

Key:

(1) Compliant/Low = Conditions are acceptable, do not pose a health, safety, maintenance, and/or access code compliance issue in more than 1 category.

(3) Somewhat compliant/Moderate = Conditions are adequate, may pose a health, safety, maintenance and/or access code compliance issue in 1-2 categories.

(5) Not Compliant/High = Conditions are excessive, pose a health, safety, maintenance, and/or compliance issues in 3-5 categories.

- Objectives:**
- 1. Complies with Bond Language
 - 2. Resumes project prioritization assumptions from 2018
 - 3. Student facilities

				Objectives		Scoring									
	Grade Level	Site/Project	Estimated Cost	Prop O Bond Language	Classrooms	Funds Allocated to Date	Facility Life Span	Health & Safety	Accessibility	Facility Condition Index	Sub-Total	Enrollment Factor	Qualitative Measure	Conflict w/ Master Plan	Grand Total
3	MS	GJH Modernization 700		PL, BL, 1	X	-16	66	1	1	29.8	81.8	0	X	No	81.8
6	MS	GJH Modernize 900		PL, BL, 1	X	-16	66	1	1	29.8	81.8	0	X	No	81.8
7	MS	CVM Modernization 400		PL, BL, 1, 4	X	-32	93	1	1	25.4	88.4	-10		No	78.4
10	MS	CPM 1000 Building		PL, BL, 1, 4		-15	67	1	1	22.9	76.9	-20		No	56.9
15	MS	BVM Modernization 500N		PL, BL, 1	X	-14	54	1	1	20.9	62.9	-15		No	47.9
17	MS	BVM Modernization 600N		PL, BL, 1	X	-14	54	1	1	20.9	62.9	-15		No	47.9
19	MS	MVA Modernization 500		PL, BL, 1	X	-12	61	1	1	18.5	69.5	-25	X	No	44.5
22	MS	MVA Modernization 600		PL, BL, 1	X	-12	61	1	1	16	67	-25	X	No	42
23	MS	HTM Modernization 400		PL, BL, 1	X	-29	63	1	1	20.6	56.6	-15		No	41.6
24	MS	HTM Modernization 700		PL, BL, 1	X	-29	63	1	1	20.6	56.6	-15		No	41.6
34	MS	MOM Modernization 600		PL, BL, 1,3,4	X	-37	50	1	1	29.4	44.4	-15		No	29.4
42	MS	MOM Modernization 900		PL, BL, 1, 3,	X	-37	50	1	1	18.5	33.5	-15		No	18.5
12	HS	CPH Modernization 1200		PL, BL, 1,2,3		-22	59	1	1	22.9	61.9	-10	X	No	51.9
14	HS	CPH Modernize 900		PL, BL, 1,2,3	X	-22	59	1	1	22.9	61.9	-10	X	No	51.9
25	HS	BVH Modernization 600		PL, BL, 1,3	X	-40	56	1	1	28.8	46.8	-10	X	No	36.8
26	HS	BVH Modernization 700		PL, BL, 1,3	X	-40	56	1	1	28.8	46.8	-10	X	No	36.8
50	HS	SOH Modernization 1A (CTE)		PL, BL, 1, 6,	X	-38	47	1	1	13.2	24.2	-20		No	4.2
52	HS	SOH Modernization 500/600		PL, BL,1	X	-38	47	1	1	13.2	24.2	-20		No	4.2
54	HS	SYH Roofs/Gym		PL, BL, 1		-4	20	1	1	10.4	28.4	-25		No	3.4
55	HS	MVH Modernization-ROTC/600		PL, BL, 1	X	-56	61	1	1	16	23	-20		No	3
56	HS	MOH Modernization 600		PL, BL, 1, 4	X	-69	51	1	1	30	14	-25		No	-11
37	Alt Ed	Options (DEMO)		PL, BL						20.4	20.4			No	20.4

- Criteria
- 1. Projects recommended from "RED" District Facility Assessments
 - 2. Bond Language Reference
 - 3. BS2 = Projects originally funded, (rescinded)
 - 4. Classroom = meets classroom criteria as a educational priority
 - 5. Bond/Facility Funds= BB/O/CFD/Settlement/State Savings
 - 6. Facility Life Span (Age)
 - 7. Health & Safety
 - 8. Accessibility
 - 9. Facility Index score = Score multiplied by 100 (Jacobs Report, Appendix E -Campus Condition Summary - Page 207
 - 10. Enrollment Factor
 - 11. Qualitative Measure = Reflects professional judgement and risk assessment.

Notes: Funds allocated by site provided by Finance spreadsheet "All Projects by Fund 04.27.22"
Inclusive of all current construction projects as of 4/28/22
Enrollment factor: Percentage of enrollment decrease at FY 26/27

Enrollment Factor	0	-5	-10	-15	-20	-25
Enrollment Decline @ 5 yrs	0% - 5%	5% - 10%	10% - 15%	15% - 20%	20% - 25%	25% or more
	GRG	NCM	CVM	BVM	CPM	MVM
	CVH	RDR	BVH	HTM	ELM	SOM
	OLH	HTH	CPH	MOM	MVH	MOH
		ORH	SUH	ELH	SOH	SYH