SWEETWATER UNION HIGH SCHOOL DISTRICT

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sweetwater Union High School District
CDS Code: 37-68411
School Year: 2024-25
LEA contact information:
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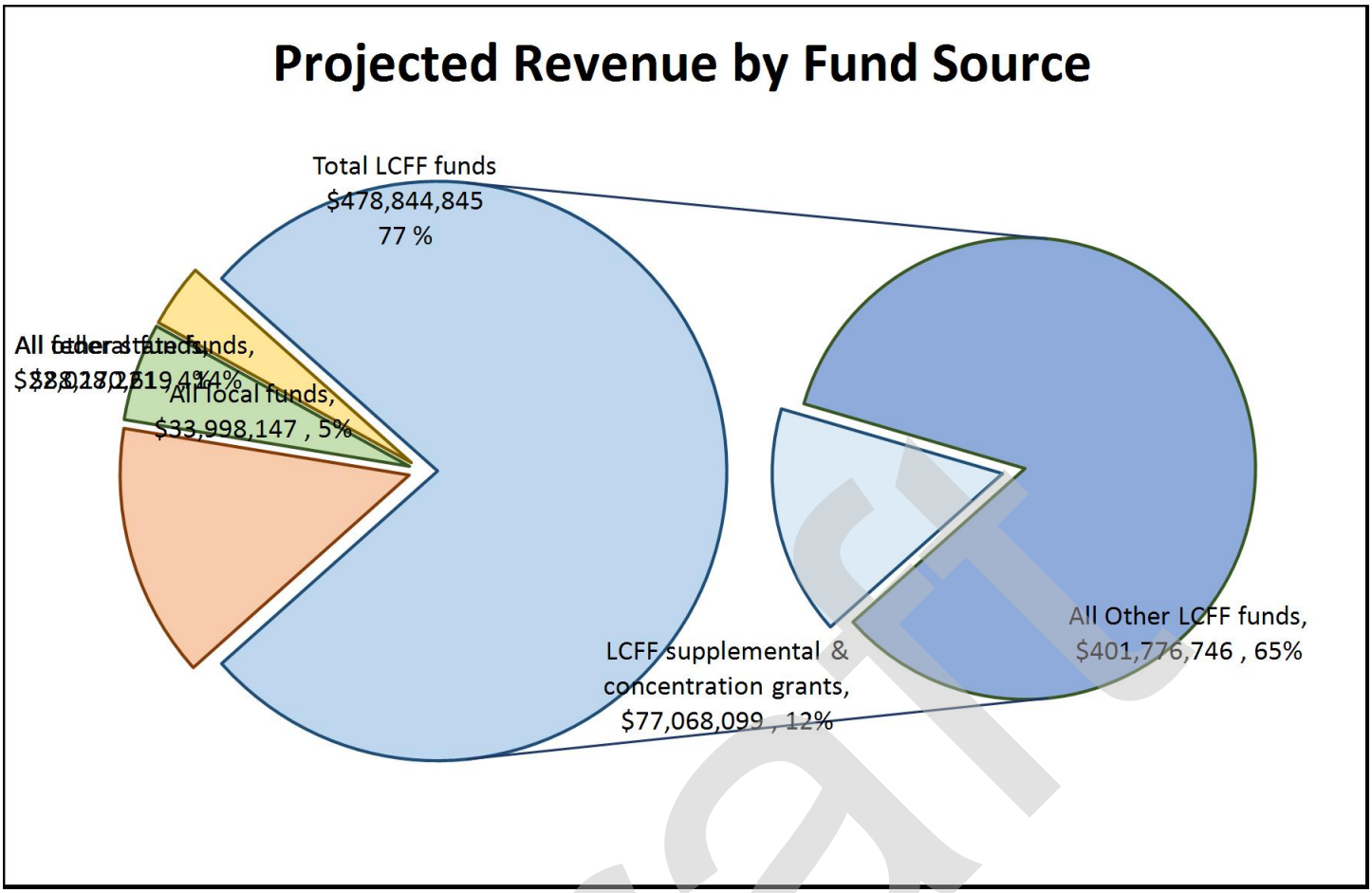
School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Draft



This chart shows the total general purpose revenue Sweetwater Union High School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Sweetwater Union High School District is $623,041,832, of which $478,844,845 is Local Control Funding Formula (LCFF), $88,170,619 is other state funds, $33,998,147 is local funds, and $22,028,221 is federal funds. Of the $478,844,845 in LCFF Funds, $77,068,099 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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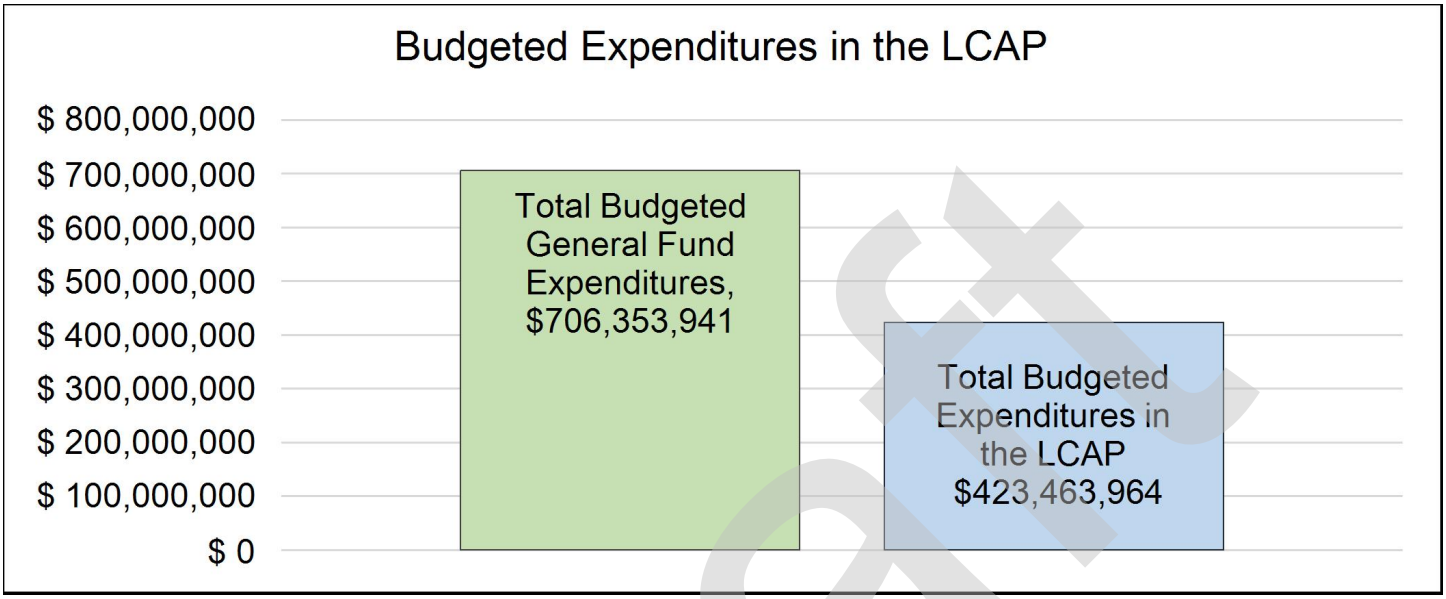
The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Sweetwater Union High School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Sweetwater Union High School District plans to spend $706,353,941 for the 2024-25 school year. Of that amount, $423,463,964 is tied to actions/services in the LCAP and $282,889,977 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Sweetwater Union High School District is projecting it will receive $77,068,099 based on the enrollment of foster youth, English learner, and low-income students. Sweetwater Union High School District must describe how it intends to increase or improve services for high needs students in the LCAP. Sweetwater Union High School District plans to spend $117,068,099 towards meeting this requirement, as described in the LCAP.

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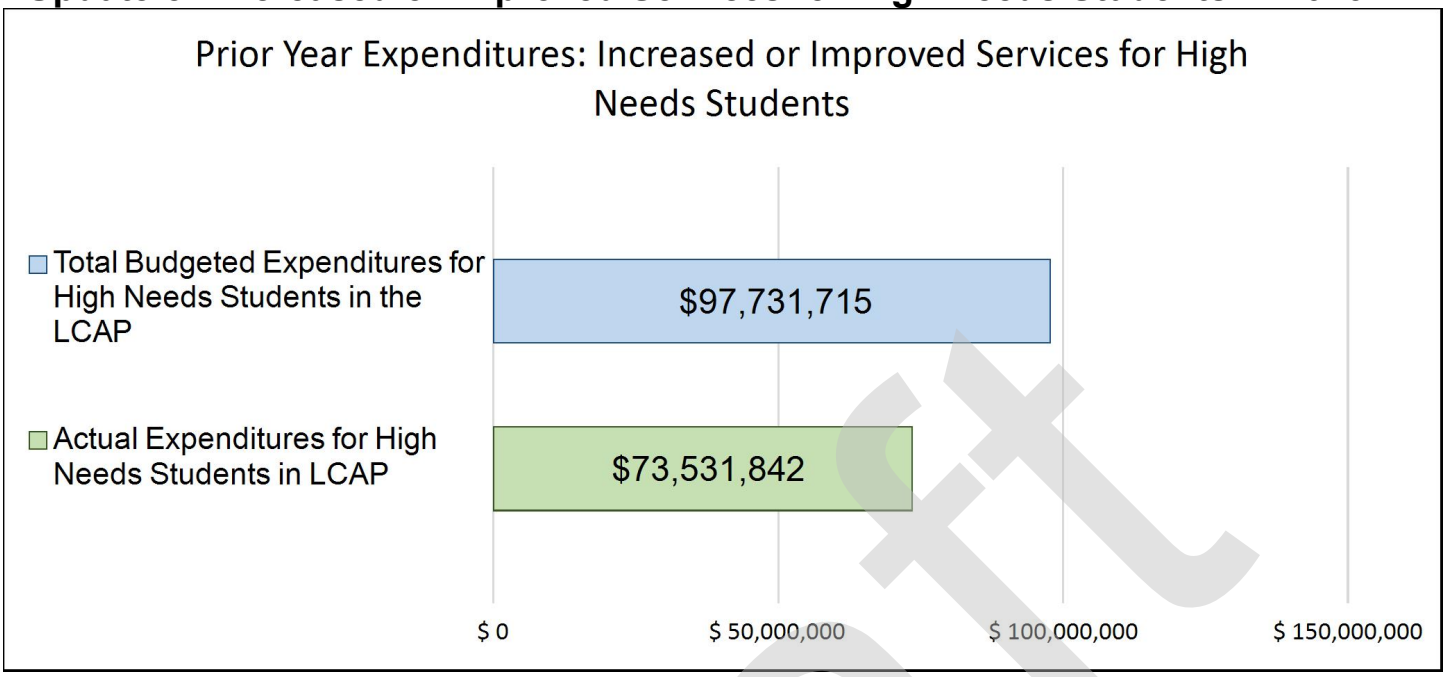
LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Sweetwater Union High School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Sweetwater Union High School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Sweetwater Union High School District's LCAP budgeted $97,731,715 for planned actions to increase or improve services for high needs students. Sweetwater Union High School District actually spent $73,531,842 for actions to increase or improve services for high needs students in 2023-24.

The difference between the budgeted and actual expenditures of $-24,199,873 had the following impact on Sweetwater Union High School District's ability to increase or improve services for high needs students:

Increased and Improved Services section contains $25M in calculated carryover, but the district is accounting an additional $15M for 23-24 carryover funding for a total amount of $40M

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