



Tuesday, March 28, 2017

6:00 PM

**San Ysidro High School - Dr. Maida Torres-Stanovik Theater
5353 Airway Road, San Diego, CA 92154**

A. Opening Procedures

1. Call to Order
2. Roll Call
3. Closed Session (Meeting Notice)
4. Moment of Silence
5. Pledge of Allegiance
6. Approve Agenda with Flexibility

B. Board Presentations / Announcement of Awards

1. Presentation on San Ysidro High School from Principal Hector Espinoza
2. Superintendent's Message
3. Report from Xavier Serena, student board representative, on meetings with student ASB Presidents

C. District Committee Reports

1. District English Learner Advisory Committee Report (presented on second Monday)
2. Citizens' Bond Oversight Report (presented on fourth Monday)

D. Public Communication

1. Public Hearings
2. Public Communication on Non-Agenda Items

E. Formation and Approval of Consent Agenda

F. Superintendent Discussion Items

1. Adoption of Minutes: March 13, 2017 - Regular Board Meeting; and October 26, 2016, December 7, 2016, and February 21, 2017 - Audit/Finance Subcommittee Meetings.
2. Calendar of Board of Trustees Meetings – 2016-2017.
3. Report on board requests for information and policy direction to staff.
4. Approve the purchase of BMC RemedyForce, enterprise ticketing system, from FlyCast Partners and authorization for the superintendent and/or designee to sign the related documents for the purchase.
5. * Report on the Local Control and Accountability Plan (LCAP) Goal 3.
6. Adopt the Board Governance Handbook and Board Goals.

7. Approve the purchase of hardware and software for the Student Education Support System (SESS) Center from various vendors, and authorization for the superintendent or designee to sign statements of work and/or service agreements as needed for related hardware.

G. Instructional Support Services Discussion Items

1. Report on excursions and field trips.
2. Approve attendance of three parents to the 19th Annual Leadership in Biliteracy Symposium, on Thursday, May 11, 2017, in La Jolla, California.

H. Student Services Discussion Items

1. Conditionally approve the renewal of the Stephen W. Hawking I Charter School with the proposed term beginning July 1, 2017, and ending June 30, 2022, and adopt the written factual findings that are specific to the renewal charter petition.
2. Approve the Final Offer for Allocation of Facilities to Charter Schools Under Proposition 39, for the 2017-2018 school year, in order for the district to fulfill its regulatory obligation to make final offers to charter schools by April 1, 2017, and approve this report as the board's additional statement of reasons in support of the final offers.

I. Alternative Education Discussion Items

J. Adult Education Discussion Items

K. Fiscal Services Discussion Items

1. Ratify the following for the month of February 2017: 1) warrants in payment of salaries written from the funds of the district; and 2) warrants in payment of invoices written from the funds of the district.
2. Report on monthly financials.
3. * Report on and accept Proposition O Performance Audit for year ended June 30, 2016.

L. Human Resources Discussion Items

1. Approve/ratify certificated personnel actions processed by the human resource services division between the dates of February 1, 2017, and February 28, 2017.
2. Approve/ratify classified personnel actions processed by the human resource services division between the dates of February 1, 2017, and February 28, 2017.
3. Approve request of Certificate of Completion of Staff Development (CCSD) waiver and placement for the 2016-2017 school year for Raymond Tabuena, a Preliminary CTE credentialed in Health Science and Medical Technology (Sports Medicine), to provide instruction in grades 7-12, while completing staff development training in Specially Designed Academic Instruction delivered in English (SDAIE) to English learners.

M. Planning and Construction Discussion Items

1. Accept the progress reported within the Capital Projects Monthly Status Reports and approve budget adjustments for new and revised projects and budgets.

2. Approve/ratify planning and construction consultant agreements and amendments.
3. Ratify Change Orders for Construction Projects.
4. Adopt the Preliminary Guaranteed Maximum Price (GMP) of 30 percent for the Phase 1 estimate for the District-Wide HVAC Project.
5. Rescind Bid #67-2607-JQ – Castle Park High School and Southwest High School ADA Bleacher Replacement (Restrooms and Flooring) Project in its entirety.

N. Purchasing Discussion Items

1. Ratify purchase orders issued for the period of February 1, 2017, through February 28, 2017, and purchase order adjustments for the period of February 1, 2017, through February 28, 2017.
2. Ratify confirmation received orders for the period of February 1, 2017, through February 28, 2017.

O. Operations / Other Business Discussion Items

P. Policy Review

1. Approve new Board Policy 4117.2, Resignation.
2. Rescind Board Policy 5030, Student Wellness, and conduct the first reading of new Board Policy 5030, Student and Staff Wellness.
3. Conduct a first reading of new Board Policy 5145.4, Federal Immigration Enforcement on Campus.
4. Conduct a first reading of new Board Policy 5145.41, Immigrant Students' Rights on Campus – Information Collection.
5. Conduct a first reading of new Board Policy 5145.42, Prohibition Against Voluntary Information Sharing Between District Personnel and Federal Immigration Authority.

Q. Resolutions

1. Adopt Resolution No. 4488, Designating the Week of April 3-7, 2017, as Adult Education Week.

R. Mello-Roos Discussion Items

S. Board Communication

1. Board Communication and/or Requests for Future Board Agenda Items

T. Adjournment

1. Adjournment



March 28, 2017

Board Item - A.-3.

ATTACHMENTS:

Description

Meeting Notice

Type

Backup Material

SWEETWATER UNION HIGH SCHOOL DISTRICT

NOTICE OF SPECIAL MEETING

Written notice is hereby given in accordance with Education Code Section 35144 and Government Code Section 54956 that the following special meeting of the Governing Board of the Sweetwater Union High School District will be held and in accordance with Government Code Section 54954.3(a), the board will provide an opportunity for members of the public to directly address the legislative body concerning any item that has been described in the notice for the meeting before or during consideration of that item.

DATE: Tuesday, March 28, 2017

TIME: 4:30 p.m.

PLACE: San Ysidro High School
Dr. Maida Torres-Stanovik Theater
5353 Airway Road
San Diego, CA 92154

(The regular meeting scheduled for March 28, 2017, begins at 6:00 p.m.)

Items to be considered are noted on the reverse side of this page.

Board of Trustees

Paula Hall

Kevin J. Pike

Nicholas Segura

Arturo Solis

Frank A. Tarantino

Superintendent

Karen Janney, Ed.D.

COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT

Sweetwater Union High School District, in complying with the Americans With Disabilities Act (ADA), and California Government Code Section 54953.2, provides special accommodations to individuals who may need assistance with access, attendance and/or participation in board meetings, including alternative formats for agendas, documents constituting agenda packets, and materials distributed during public meetings. Upon written request to the district, disability-related modifications or accommodations, including auxiliary aids or services, will be provided. Contact Deanne Vicedo, clerk of the board, at (619) 585-4405 for specific information on existing resources or programs that may be available for such accommodations. Please call at least 48 hours in advance of meetings and five days in advance of scheduled services and activities. Translation and Hearing-Impaired services are also available.

Items to be considered in closed session

March 28, 2017

1. STUDENT EXPULSIONS/SUSPENDED EXPULSIONS/REINSTATEMENTS -
Education Code Section 48916-48918 (students identified by ID
number)

Consider the expulsion of the following students:

#1515508, #1056539

Consider the enrollment of one student expelled from another
district

2. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/
RECLASSIFICATION/REASSIGNMENT/RESIGNATION/TRANSFER - Government
Code Section 54957
3. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION -
Paragraph (2) of Subdivision (d) of Government Code Section
54956.9

Number of Cases: 3

4. CONFERENCE WITH LABOR NEGOTIATOR - Government Code Section
54957.6

Labor Negotiator: Jennifer Carbuccia and Scott Hendries

Employee Organizations:

Sweetwater Education Association (SEA)
Sweetwater Counseling and Guidance Association (SCGA)
California School Employees Association (CSEA)
National Association of Government Employees (NAGE)

Non-represented Groups:

Management Association of the Sweetwater District (MASD)
Confidential Unit

5. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION - Paragraph
(1) of Subdivision (d) of Government Code Section 54956.9

Name of Cases: LaFarga v. Sweetwater Union High School District

Revised



March 28, 2017

Board Item - C.-2.

ATTACHMENTS:

Description	Type
 CBOC Report	Backup Material

Nick Marinovich
8535 Hillcrest Avenue
La Mesa, CA 91941
619-934-4982
nickmarinovich52@gmail.com

March 23, 2017

To: President Arturo Solis
Board Member Paula Hall
Board Member Frank Tarantino
Board Member Kevin J. Pike
Board Member Nick Segura

Dear President Solis:

Thank you for the opportunity to present this report on the status of the Proposition O Bond Program. This monthly Chair Report will present a brief overview of our Citizen's Bond Oversight Committee (CBOC) developments since the last regular Board meeting on February 27, 2017.

The primary activity this month was the CBOC meeting held on Wednesday March 22, 2017. Highlights are as follows:

1. Introduction of New Maintenance Manager Ronald Malone. Dr. Aguirre introduced the new Maintenance Manager Ronald Malone. Mr. Malone gave a brief description of his background and over 30 years experience in maintenance. He indicated previous employment by the San Diego Unified School District.

Our CBOC did weigh in briefly and emphasized our ongoing strong interest in making sure assets acquired with Proposition O Funds are properly maintained. We have a particular focus at present on making sure warranty conditions are satisfied. Dr. Aguirre gave a general outline of his review of options for tracking warranty compliance with various software possibilities. Warranty Compliance is on Dr. Aguirre's radar.

2. CBOC Vacancy and Application Process. The process is now underway with Applications due March 31, 2017. Parents were notified via current parent type outreach (eg. Jupiter, Canvas) and will be advertised in local press and via District Social Media. The notification was also put on the web site last Friday. While there were some initial concerns the March 31, 2017 deadline might be too soon, we agreed the date should be kept with the option to extend if there are not enough applications.

3. Master Plans and Processes. There was considerable discussion regarding the relationship between the Jacob Master Plan, follow-up efforts by staff to look at future needs and priorities, and the current site master plans that have been identified for funding with Proposition O Funds.

One of the specific questions was regarding the accounting for the site master plan expenditures and whether they would be "charged"/allocated to the specific schools Capital Budget. The CBOC would like to make sure there is clear accounting for the full costs related to the master planning and the costs be clearly identified with each school.

Staff mentioned the site master plans could result in multiple projects at each school and it might be difficult to assign to any one project. Perhaps a line item for each School “Master Planning” would suffice our concerns. We want to make sure the funds go specifically to project planning and eventual implantation if funding becomes available.

In addition to this accounting issue, clarification was made by staff on “what was the actual work product of the Jacobs **Master Plan** Update”. After hearing this and prior explanations the term **Master Plan** for this study is not an accurate description of the work product.

The Jacobs study is primarily an assessment of the physical conditions of the facilities and other current deficiencies with a very partial portion of the elements needed for long range master plan. Staff attempted to “fill in the blanks” by conducting community/school meetings to further look at priorities and future requirements that are part of a long range facility master plan. This was presented to the Board last year.

Having a well thought out Master Plan is a critical variable in our Bond Scorecard Process. The Performance Audit, which is before the Board tonight, states the following with respect to this master plan subject:

The District has taken steps to address the master plan of the Bond Program recommendation provided in the prior year’s report; however, the Long Range Facilities Master Plan presented to the Board on March 14, 2016 did not clearly identify the priorities and associated budget locations for the remaining issuances of Proposition O funds. The Plan did not establish prioritization objectives using criteria, such as facility safety, longevity, and educational requirements for scope items listed within the ballot language. The most recent Long Range Facilities Master Plan was approved in 2006. Bond Sale 2 budget allocations identified project scopes and cost estimates based on District calculations and criteria. Without an updated Board-approved Long Range Facilities Master Plan, it is unclear how projects and expenditures were prioritized through December 31, 2016.

Like Warranty Compliance, Master Planning will continue to be an important topic for discussion.

4. Project Labor Agreement and Bidding Competition. There was some discussion on what if any identifiable impact of the Project Labor Agreement (PLA) had on projects. As was indicated last meeting, there was no impact on the large HVAC Project as the subs would all be union contractors anyway.

There was also a discussion on the low number of bids for some of the recent projects. The Hilltop High Athletic Field Project (\$4.5 million) was mentioned (2 bids). Dr. Aguirre indicated there have also been some low numbers of bids on some non PLA projects. He mentioned the possible need for further outreach to get more bids.

5. Review of FY 15/16 Moss Adams Performance Audit. The CBOC has received the Performance Audit and will review and discuss in detail at the next meeting. Moss Adams will be presenting the results before our CBOC.

Once the Audit is finalized, the Chair intends to work with Dr. Aguirre and staff to have an agenda item each CBOC meeting to go over each Audit Key Finding and progress since the last CBOC

meeting (see discussion below on the sixth month review). It is very important each CBOC member be given an opportunity to weigh in on this Audit and the appropriate District resources be given so we get the most detailed progress report at each meeting.

6. Next Year's Performance Audit Request for Proposal and Evaluation Criteria. On March 22, 2017 the Ad Hoc Audit and Finance Subcommittee (Marinovich, Yamane, Gutowski) had a three way call to go over this years Audit and next years Scope and Evaluation Criteria. Our CBOC also discussed the matter. We have two recommendations as follows:

- a. There must be a sixth month progress review related to the findings of the FY 15/16 Performance Audit performed by the selected Performance Auditor ie. an independent third party. This sixth month review should be part of the scope that goes out in the RFP for next years Performance Auditor.
- b. The Evaluation Criteria and Weight for Cost should not exceed 25%. The RFP Evaluation should focus on a sound technical approach and expertise.

The sixth month review is critical for our CBOC. A letter will be sent from the Chair to the Board Audit and Finance Subcommittee regarding these CBOC recommendations.

7. Bond Transparency Scorecard. It is our intent to update the Bond Scorecard. The Scorecard will present our views on the progress of the Bond Program. Very importantly we will review whether the District has the appropriate structure and resources to take on a large new bond measure and projects. This Bond Scorecard (Assessment) is consistent with our overall charge as outlined the Education Code 15278 (b) which states:

The purpose of the citizens' oversight committee shall be to inform the public concerning the expenditure of bond revenues. The citizens' oversight committee shall actively review and report on the proper expenditure of taxpayers' money for school construction.

Our CBOC can do our job and work together with the District to assure and report on whether those issues identified in the Audit are corrected. Dr. Aguirre has recognized that it probably is necessary to get additional resources in place to make sure this is done.

8. San Diego County Taxpayers Association (SDCTA) Bond Support Criteria Working Group. Member Terry McKearney mentioned he was a member of a SDCTA working Group dealing with how to assess future requests for support/positions on Bond Measures. Mr. McKearney is Chair of the Group and I am also a member along with some SDCTA Board members, general members, along with participation by several School Districts.

The Working Group will review at least the following: 1) clarifying the distinction between taking no or neutral positions 2) clarifying the necessary components of a performance audit 3) clarifying the definition of "fair and open competition" 4) clarifying the position of SDCTA if the District does not work with SDCTA during their evaluation of bond measures 5) clarifying how past performance on a bond effects the support criteria.

It is suggested the District reach out and have some input into this Group's efforts.

9. Cost/Benefit Analysis of Solar. Member Robert Carriedo requested information on the cost savings and impact the various solar projects have had on the District. This is an excellent idea.

Concluding Remarks. The CBOC welcomes the new Maintenance Manager Ronald Malone. The Application for CBOC vacancies should proceed as planned with a possible extension if there are not sufficient applications. A sixth month review of the existing Performance Audit recommendations is imperative. The future master planning has the keen interest of the CBOC along with warranty compliance. The update of the Bond Scorecard is very important to our overall role as a CBOC.

Thank you for your review of this letter.

Sincerely,

Nick Marinovich

Nick Marinovich, Chair-Sweetwater Citizen's Bond Oversight Committee
Cc. Superintendent Karen Janney

Future Bond Sale Scorecard

Prop O Citizens Bond Oversight Committee

11/1/16 Ad Hoc Committee:

Diane Gerken, McKearney Terry, Munoz Rafae, and Ad Hoc Chair Daniel Gutowski

	Rating	Comments
1 Deferred Maintenance within District		
<i>Current Staff Preforming at Capacity</i>		Serverly Understaffed- not good
<i>Resources</i>		Insufficiently Funded
<i>Oversight</i>		Needs Better Direction
2 Project Selection and Bond Language		
<i>Better Preception/ Better Balance</i>		Alternative Resources for Certain Projects to Assist with Perception & Balance
<i>Continue Improving Project Selection</i>		Selection Process as a Whole Needs Continuous Process Improvement
3 Current Debt Level		
		367 M Left in Authority to Issue, Public Burden
4 Ability to Manage Construction Projects		
<i>Hired More Qualified Project Managers</i>		Kudos
<i>Better Construction Delivery Methods</i>		More Kudos
<i>Planning & Coordination</i>		Maintenance, Construction Planning and Admin. All Need to be on Same Page.
<i>Long Range Planning</i>		Long Range Schedule and Cost of Projects
5 Transparency and Reporting		
<i>Financial Reports are Outstanding</i>		Transformation was Time Consuming & Necessary
<i>Timelines and Follow Up</i>		Master Timeline on All Projects, General Follow Up
6 Ability to Maintain Once Built		
		Warranties, Document Storage and Organization
7 Should the CBOC Endorse a Future Bond		
		Ad Hoc Would Like Entire CBOC to Consider our Analysis Before Commenting

Overall Comment

- 1 Continue to Improve the Maintenance and Construction Departments and Better Assess What is Needed.
- 2 Critical Analysis and Plan to Fully Staff Maintenance Dept. Based Upon Industry Standards.
- 3 Develop a Service Request Que/ Process to Assign Work Flow and Communicate with End User.



March 28, 2017

Board Item - F.-1.

Issue:

Adoption of Minutes.

Superintendent's Recommendation:

Adoption of Minutes: March 13, 2017 - Regular Board Meeting; and October 26, 2016, December 7, 2016, and February 21, 2017 - Audit/Finance Subcommittee Meetings.

Analysis:

Adopt the minutes listed above.

For questions regarding this board item, please contact Deanne Vicedo at 619/585-4405 or deanne.vicedo@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
☐ 03 13 17 Regular Meeting Minutes	Backup Material
☐ 10 26 16 Audit Meeting Minutes	Backup Material
☐ 12 07 16 Audit Meeting Minutes	Backup Material
☐ 02 21 17 Audit Meeting Minutes	Backup Material

REGULAR BOARD MEETING
SWEETWATER UNION HIGH SCHOOL DISTRICT
BOARD OF TRUSTEES
UNADOPTED MINUTES

6:00 p.m.

March 13, 2017

Board: Paula Hall •Kevin J. Pike •Nicholas Segura •Arturo Solis •Frank A. Tarantino
Superintendent: Karen Janney Student Board Representative: Xavier Serena

Order of Business

A. OPENING PROCEDURES

1. Call to Order

President Solis called the meeting to order at 4:32 p.m.

2. Roll Call

Board members present Kevin J. Pike, Nicholas Segura, and Frank A. Tarantino. Also present were Karen Janney, superintendent, and Deanne Vicedo, clerk of the board. Paula Hall was absent.

3. Closed Session

President Solis adjourned the meeting at 4:34 p.m. to convene closed session to discuss the following closed session items as posted on the meeting notice:

1. STUDENT EXPULSIONS/SUSPENDED EXPULSIONS/REINSTATEMENTS - Education Code Section 48916-48918 (students identified by ID number)
2. PUBLIC EMPLOYEE EVALUATION/APPOINTMENT/TRANSFER - Government Code Section 54957
3. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/RECLASSIFICATION/REASSIGNMENT/RESIGNATION/TRANSFER - Government Code Section 54957
4. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION - Paragraph (1) of Subdivision (d) of Government Code Section 54956.9
5. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION - Paragraph (2) of Subdivision (d) of Government Code Section 54956.9
6. CONFERENCE WITH LABOR NEGOTIATOR - Government Code Section 54957.6
7. PUBLIC EMPLOYEE PERFORMANCE EVALUATION - Government Code Section 54957

President Solis called the closed session meeting to order at 4:38 p.m.

Board members present were Paula Hall, Kevin J. Pike, Nicholas Segura, and Frank A. Tarantino. Also attending closed session were Karen Janney, Jennifer Carbuccia, general counsel, Sonia Picos, and Tom Glover.

President Solis adjourned the closed session meeting at 5:50 p.m., and reconvened the public session at 6:07 p.m.

Roll call was held and the following board members were present: Paula Hall, Kevin J. Pike, Nicholas Segura, Frank A. Tarantino, and Xavier Serena, student board representative. Also present were Karen Janney, superintendent, and Deanne Vicedo, clerk of the board.

4. Moment of Silence

5. Pledge of Allegiance

President Solis stated that the board met in closed session preceding this meeting to discuss the following issues:

1. STUDENT EXPULSIONS/SUSPENDED EXPULSIONS/REINSTATEMENTS - Education Code Section 48916-48918 (students identified by ID number)
2. PUBLIC EMPLOYEE EVALUATION/APPOINTMENT/TRANSFER - Government Code Section 54957
3. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/RECLASSIFICATION/REASSIGNMENT/RESIGNATION/TRANSFER - Government Code Section 54957
4. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION - Paragraph (1) of Subdivision (d) of Government Code Section 54956.9
5. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION - Paragraph (2) of Subdivision (d) of Government Code Section 54956.9
6. CONFERENCE WITH LABOR NEGOTIATOR - Government Code Section 54957.6
7. PUBLIC EMPLOYEE PERFORMANCE EVALUATION - Government Code Section 54957

President Solis stated that the board took the following action:

Moved by Segura, seconded by Pike, to accept staff's recommendation to approve the suspended expulsion, Settlement Agreement and General Release for the following student (student identified by ID number): #1080940, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

Moved by Tarantino, seconded by Pike, to accept the administrative hearing panel's recommendation to approve the reinstatement of the following student (student identified by ID number): #1084163, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

Moved by Tarantino, seconded by Segura, to approve the transfer of Bettina Batista, to Principal, Administration Center, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

Moved by Tarantino, seconded by Segura, to approve the transfer of Jose Brosz, to Principal, San Ysidro High School, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

Moved by Tarantino, seconded by Segura, to approve the transfer of Roman Del Rosario, to Principal, Bonita Vista High School, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

Moved by Tarantino, seconded by Segura, to approve the transfer of Hector Espinoza, to Principal, Eastlake High School, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

Moved by Tarantino, seconded by Segura, to approve the transfer of Maria Esther Lizarraga, to Executive Director of Curriculum & Instruction, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

Moved by Tarantino, seconded by Segura, to approve the transfer of Anna Pedroza, to Principal, Otay Ranch High School, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

Moved by Tarantino, seconded by Segura, to approve the transfer of Juan Ulloa, to Principal, Rancho Del Rey Middle School, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

Moved by Tarantino, seconded by Segura, to approve the transfer of Thomas Winters, to Principal, Administration Center, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

Moved by Hall, seconded by Segura, to approve the reassignment of one certificated management employee, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

Moved by Hall, seconded by Segura, to approve the reassignment of one certificated management employee, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

Moved by Hall, seconded by Segura, to approve the reassignment of one certificated management employee, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

Moved by Pike, seconded by Segura, to approve the request for Leave of Absence for one certificated employee, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

Moved by Solis, seconded by Segura, to authorize the district to join in Amicus Briefs in support of Case No. 17-CV-00574-WHO and Case No. 3:17-CV-00485-WHO, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

6. Approve Agenda

Moved by Segura, seconded by Pike, to approve the March 13, 2017, Regular Board Meeting Agenda, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

B. BOARD PRESENTATIONS OR ANNOUNCEMENTS OF AWARDS

Brian Clapper recognized Jeff Kover for his work at the May Time Band Review.¹

The board recognized the staff and coordinators of the SweetPD17.

Paula Hall provided the chair report from the Audit/Finance Subcommittee. Kathleen Cheers addressed the chair report.

Superintendent Karen Janney provided an update to the board.

Xavier Serena, student board representative, provided an update to the board.

C. DISTRICT COMMITTEE REPORTS

1. District English Learner Advisory Committee Report

None.

2. Citizens' Bond Oversight Report

None.

D. PUBLIC COMMUNICATION

1. Public Hearings

*D-1. Conduct a public hearing regarding the renewal of the charter of Stephen Hawking I Charter School, for a five-year term beginning July 1, 2017, and ending June 30, 2022.

A public hearing was held. Lorena Chavez, Anna Loera-Rodriguez, Kirti Srivastava, and Michelle Anderson addressed this item. The hearing was closed.

2. Public Communication on Non-Agenda Items

Kathleen Cheers addressed the issue of the audit/finance subcommittee.

Mary Soto addressed the issue of the ACATL Charter Petition.

Sharon Cobb addressed a student issue at Mar Vista High School.

Michelle Krug addressed district issues.

Anil Martinez, Josie Quiatchon, Jay Santos, Raul Dalisay, and Manoliti Umali addressed the issue of the Montgomery Adult School Child Development class.

¹ On board meeting minutes, any public comments, presentations, discussions, or reports will be in summary format. For the full transcript on these items, please refer to the audio clips for the meeting.

E. FORMATION AND APPROVAL OF CONSENT AGENDA

Motion: Segura Second: Pike

Vote: Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes

F. SUPERINTENDENT DISCUSSION ITEMS

- F-1. Adoption of Minutes: February 27, 2017 - Regular Board Meeting.

Consent.

- F-2. Calendar of Board of Trustees Meetings - 2016-2017.

Consent.

- F-3. Report on board requests for information and policy direction to staff.

Consent.

- F-4. Approve Report on Consultant Agreements totaling \$5,000 and under.

Moved by Segura, seconded by Pike, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

- F-5. Adopt the Board Governance Handbook and Board Goals.

This item was withdrawn by staff.

- *F-6. Elect up to seven candidates as representatives to the California School Boards Association (CSBA) Delegate Assembly for Region 17.

Moved by Pike, seconded by Segura, to elect Leslie Ray Bunker, Cipriano Vargas, Dawn Perfect, and Tamara Otero to the CSBA Delegate Assembly, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

- F-7. Authorize acceptance of grant funding for 7-12 programs.

Consent.

G. INSTRUCTIONAL SUPPORT SERVICES DISCUSSION ITEMS

- G-1. Report on excursions and field trips.

Consent.

(Instructional Support Services Discussion Items cont.)

- G-2. Approve attendance of two (2) parent/community leaders of Bonita Vista Middle School to The Association of African-American Educators Conference at the University of San Diego from March 17-18, 2017.

Consent.

- G-3. Adopt the revised Local Education Agency (LEA) plan for the 2016-2019 school years.

Moved by Segura, seconded by Pike, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

- G-4. Approve negotiating a Memorandum of Understanding between the San Diego County Office of Education and the Sweetwater Union High School District to provide professional development for participating teachers involved with the San Diego Math Network Project.

Consent.

H. STUDENT SERVICES DISCUSSION ITEMS

- H-1. Approve/ratify the 2016-2017 Agreement between the University of California, San Diego TRIO Outreach Programs and the Sweetwater Union High School District (SUHSD) to provide targeted, low-income, first generation, potential college-bound, and under-represented SUHSD high school students with academic tutoring and advice and assistance with college planning and preparation, including the following three grant programs - Talent Search, Upward Bound Math and Science, and Upward Bound.

Consent.

- H-2. Approve/ratify the renewal of Memorandum of Understanding between the Sweetwater Union High School District (SUHSD) and the City of San Diego for School Resource Officers for the 2016-2017 school year.

Consent.

I. ALTERNATIVE EDUCATION DISCUSSION ITEMS

None.

J. ADULT EDUCATION DISCUSSION ITEMS

None.

K. FISCAL SERVICES DISCUSSION ITEMS

K-1. Approve Report on Consultant Agreements Over \$5,000.

Consent.

K-2. Approve/ratify donations to the district in accordance with Resolution No. 2501, and accept Report on Donations.

Moved by Pike, seconded by Hall, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

K-3. Approve/ratify professional conference and workshop expenses of district employees.

Consent.

*K-4. Approve the 2016-2017 Second Interim Report certifying the district's solvency.

Moved by Pike, seconded by Segura, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

*K-5. Approve and authorize the execution of the School Facilities Mitigation Agreement by and between the Sweetwater Union High School District and HomeFed Village III Master, LLC, and related HomeFed entities, including provisions for the formation of proposed Community Facilities District No. 20 of the Sweetwater Union High School District.

Moved by Pike, seconded by Tarantino, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

L. HUMAN RESOURCES DISCUSSION ITEMS

None.

M. PLANNING AND CONSTRUCTION DISCUSSION ITEMS

M-1. Accept Bid No. 56-2567-TC and award Contract for Artificial Track and Field Improvements at Hilltop High School (HTH) to California Landscape & Design, Inc., for the amount of \$2,649,000.00.

(Planning and Construction Discussion Items cont.) (Board Agenda Item M-1 cont.)

Drew Westling, Mary Fredericks, Haidee Wesala, and Marielle Torres addressed this item.

Moved by Pike, seconded by Segura, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

N. PURCHASING DISCUSSION ITEMS

N-1. Approve the renewal of designated contracts.

Consent.

O. OPERATIONS / OTHER BUSINESS DISCUSSION ITEMS

None.

P. POLICY REVIEW

P-1. Approve revised Board Policy 6145.2, Athletic Competition.

Stewart Payne addressed this item.

Moved by Pike, seconded by Tarantino, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

P-2. Approve revised Board Policy and Administrative Regulation 1312.3, Uniform Complaint Procedures.

Moved by Pike, seconded by Segura, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

P-3. Conduct a first reading of new Board Policy 4117.2, Resignation.

Consent.

Q. RESOLUTIONS

*Q-1. Adopt Resolution No. 4482, for Board Member Compensation for Nonattendance at a Regular Board Meeting.

Moved by Segura, seconded by Pike, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Abstain.

(Resolutions cont.)

- Q-2. Adopt Resolution No. 4483, Designating the Month of April 2017, as Public Schools Month.

Consent.

- *Q-3. Adopt Resolution No. 4484, Resolution of Intention of the Board of Trustees of the Sweetwater Union High School District to Establish Community Facilities District No. 20 of the Sweetwater Union High School District and to Authorize the Levy of a Special Tax Within Community Facilities District No. 20 of the Sweetwater Union High School District.

Moved by Pike, seconded by Tarantino, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

- *Q-4. Adopt Resolution No. 4485, Resolution of Intention of the Board of Trustees of the Sweetwater Union High School District to Incur Bonded Indebtedness in an Amount Not to Exceed Sixty Million Dollars (\$60,000,000) Within Proposed Community Facilities District No. 20 of the Sweetwater Union High School District, Calling an Election and Taking Related Actions.

Moved by Pike, seconded by Tarantino, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

- *Q-5. Adopt Resolution No. 4486, Resolution of the Board of Trustees of the Sweetwater Union High School District Approving and Ordering the Recording of a Boundary Map of Proposed Community Facilities District No. 20 of the Sweetwater Union High School District.

Moved by Pike, seconded by Tarantino, with a vote of Hall Yes; Pike Yes; Segura Yes; Solis Yes; Tarantino Yes.

R. MELLO-ROOS DISCUSSION ITEMS

None.

S. BOARD COMMUNICATION

1. Board Communication and/or requests for future board agenda items

Xavier Serena, student board representative, congratulated all the CIF champions and all the seniors who had made the pledge to go to college. He stated that he attended the FIRST Robotics competition, which promoted safety and STEAM, and was an international competition with two teams from Istanbul. He stated that Southwest High School won the Imagery Award and the Industrial Safety Award, and that he received the Dean's List Award and he gets to go to Texas to compete in the world championship. He explained what FIRST Robotics is and what the competition entails.

Nicholas Segura stated that he attended the Science and Engineering Festival at Petco Park, and he was invited by Castle Park High School. He stated that the school was doing a presentation on diesel and algal, and that they have a great partnership with UCSD.

Frank A. Tarantino thanked Joe Heinz, Ron Lopez, and Valerie Ingram for their assistance with the Unified Games, where over 150 students from 13 schools participated. He thanked the coaches, PE teachers, and student volunteers at the event stating it was really cool to see the partnerships. He thanked Dr. Arias and Xavier Serena for the carton of eggs from Southwest High School. He thanked Dr. Arias for the SDSU Mesa competition, stating that the Southwest High School engineering students had second place finishes. He requested that the district organizational charts and phone directories be updated. He requested the number of sites who are eliminating accelerated classes. He requested information on live streaming the board meetings and how the district can move forward with that.

Kevin J. Pike invited everyone to attend the Winter Sports Metro Awards Banquet, March 14, 2017, 6:00 p.m. at Montgomery High School. He requested information on bus driver training and the trainers in the district for bus drivers.

Paula Hall thanked Jeff Kover, director of visual and performing arts, for all the wonderful spring performances. She stated that she attended the String Concert and it was amazing. She stated that she attended the Math Field Day at Montgomery Middle School, which was coordinated by Mr. Ulloa, and it was a great event. She stated that she sees many district graduates and they are part of the Sweetwater Family and show a lot of pride in the district. She thanked everyone for always doing what is best for students. She congratulated the San Ysidro High School VEX Robotics team for a recent win.

Arturo Solis stated that he attended the Art Council Awards ceremony and the talent of the students was incredible, and the overall winner was from Sweetwater High School. He stated that he attended the National City Breakfast, and they discussed a CARE program, which provides laptops for students, and they can be reached at 619/356-4489 for more information. He stated that he attended the Mariachi Festival and it was a wonderful event.

T. ADJOURNMENT

The meeting was adjourned at 9:26 p.m.

AUDIT/FINANCE SUBCOMMITTEE MEETING

**SWEETWATER UNION HIGH SCHOOL DISTRICT
BOARD OF TRUSTEES
UNADOPTED MINUTES**

4:30 p.m.

October 26, 2016

Board •Paula Hall •Kevin J. Pike • Nicholas Segura • Arturo Solis •Frank A. Tarantino
Superintendent: Karen Janney •Student Board Representative: Xavier Serena

Order of Business

A. CALL TO ORDER

Member Hall called the meeting of the Audit/Finance Subcommittee to order at 4:40 p.m. In attendance were Marisela Garcia-Centeno, community member; William Kowba, community member; Karen Michel, chief financial officer; Doug Martens, director of finance; Frances Martinez, district auditor; Gerardo Moreno, district auditor; Moises Aguirre, assistant superintendent of facilities and operations. Arturo Solis, board member, was absent.

B. PUBLIC COMMUNICATION

Ms. Cheers commented on agenda items listed.

C. ITEMS FOR DISCUSSION

1. Committee Standards and Norms

Ms. Hall commented on the Bylaws of the Board - Board Committees as well as reviewed the different sections of the charter. The following changes were recommended:

- Access to Trainings for committee community members
- Meeting minutes will be presented to committee prior to board approval
- District will provide vehicle for information sharing such as SharePoint, as well as email access for community members

Ms. Hall additionally recommended keeping the committee up to date with documents posted on the website as well as providing links to important information for the committee, such as resources for trainings.

Mr. Kowba commented on School Services of California as they have significant tools and trainings related to Finance.

Ms. Hall discussed the need to review board policies as they relate to finance and bring back to the committee for their review.

Ms. Hall reviewed the following timelines provided via the agenda:

1. Timeline of District Deadlines
2. Calendar and Standard Agenda Items
3. Annual Internal Audit Plan

4. External Audits and Timelines

Ms. Garcia-Cento requested previous results of audits for Purchasing, Procurement and Contracts, Disbursements, Cash Handling internal control & safeguarding of assets, Transportation and Physical Security.

Ms. Hall encouraged committee members to participate in the presentation of the external audits to the board at a meeting so that the committee can report to the board via a formal letter.

Ms. Garcia-Centeno asked that any monthly or quarterly updates be sent to the committee by email so that they can be informed.

Mr. Kowba Recommended the board approve 1st Interim as well as accept audit at the same meeting in December.

Ms. Hall suggested both financial audits (district and Prop O) be provided to the board of trustees at the same time in December, as the external auditor prepares these documents simultaneously.

The Performance Audit of Prop O would continue to be provided to both the board of trustees and CBOC in March. Additionally, it was recommended a draft of the district financial audit be provided to the committee at their December 7, 2016, meeting.

Ms. Hall will formally recommend the board accept scope of performance audit at the November meeting so that Moss Adams can begin this process in December.

Mr. Kowba recommended a joint meeting with the CBOC.

Ms. Hall mentioned that the Financial and Performance Audits of Prop O need to be provided to the board of trustees and the CBOC at the same time, but no later than March 31, per Ed Code.

Ms. Michel reviewed financial reporting periods and timelines.

Mr. Kowba commented on the site quarterly reports, and a recommendation was made to include all site and department budgets posted in one place so that reports are easily accessible.

2. Financial Reports Review

Ms. Michel discussed the 2015-2016 Unaudited Actuals SACs report and reader friendly financials document with the committee.

Ms. Michel reviewed the cafeteria repayment proposal matter to pay back the CFD Fund \$50,000 annually. Committee made no recommendation to the board at this time.

Dr. Aguirre added that a process of tracking and monitoring the cafeteria fund is in place.

3. Internal Audit Matters

Ms. Martinez and Mr. Moreno reviewed the draft Internal Audit Work Plan and timeline as well as the Schedule of External Audits. Additionally, they shared with the committee that the internal audit office is comprised of three staff members: Frances Martinez, internal auditor; Gerardo Moreno, internal auditor (recently added to department); and Barbie Picart, staff auditor.

Ms. Hall recommended providing a more robust schedule, which includes a detailed process and procedures related to each internal audit as well as reporting to the committee on a quarterly basis.

In order to determine the appropriateness of the current FY audit plan, Ms. Garcia-Centeno requested for review prior audit results in the areas of Purchasing, Procurement & Contracts, Disbursements, Cash Handling internal controls, safeguarding of assets, Transportation and Physical Security along with the audit programs. This review will identify high risk processes and areas of concern to be included in the FY16-17 audit plan.

Fundraisers and Expenditures:

Ms. Hall remarked this item was held at the previous board meeting due to lack of time. She stated the need to assess appropriate use in accordance with Mr. Ammermon's recommendations as well as how it fits in with the function of a school.

Ms. Hall commented on athletics, fundraising, ASBs and revisiting profit-sharing of gate tickets.

Mr. Kowba recommended the list be reviewed with a facilities lens before approval.

Ms. Hall Recommended further review of this item.

4. Ongoing Review of Scope for External Audits

Ms. Michel reviewed the Moss Adams engagement letter, which includes the scope for the performance audit of Prop 0 for the period ending June 2016, and commented on the addition of \$3,700 cost for added meetings, which was not part of the original agreement under the initial bid. The committee discussed and recommended that the board accept the proposal without the additional cost. Ms. Michel will contact the vendor.

Ms. Hall recommended the committee's involvement in crafting of the RFP's for external and special audits.

D. ADJOURNMENT

The meeting was adjourned at 8:40 p.m.

AUDIT/FINANCE SUBCOMMITTEE MEETING
SWEETWATER UNION HIGH SCHOOL DISTRICT
BOARD OF TRUSTEES

UNADOPTED MINUTES

4:30 p.m.

December 7, 2016

Board:	•Paula Hall	•Kevin J. Pike	• Nicholas Segura	• Arturo Solis	•Frank A. Tarantino
	Superintendent:	Karen Janney	•Student Board Representative:	Xavier Serena	

Order of Business

A. CALL TO ORDER

Member Hall called the meeting of the Audit/Finance Subcommittee to order at 4:32 p.m. In attendance were Arturo Solis, board member; Marisela Garcia-Centeno, community member; William Kowba, community member; Karen Michel, chief financial officer; Doug Martens, director of finance; Frances Martinez, district auditor; and Gerardo Moreno, district auditor. Also in attendance were Karen Janney, district superintendent, and Jennifer Carbuccia, general counsel.

B. PUBLIC COMMUNICATION

Mr. Nick Marinovich reflected on the importance and significance of December 7th and those who have served our country as well as made comments on items listed on the agenda.

Ms. Kathleen Cheers commended the expertise and efforts of community member Marisela Garcia-Centeno.

C. ITEMS FOR DISCUSSION

1. October 26, Meeting Minutes

Minutes were reviewed by the committee and Ms. Hall requested that they be tabled to provide clarification on page 3, paragraph 3.

2. Revised Charter

Changes to the Charter were reviewed and accepted by the committee.

3. Chair's Report to Board of Trustees

Ms. Hall shared with the committee the October 26, 2016, Audit/Finance Subcommittee Meeting report to the board of trustees, which was provided to them at the November 14, 2016, Board Meeting.

Mr. Kowba felt it was a good historical document.

Jennifer Carbuccia provided clarification on sharing information within the committee as reflected in the Brown Act and that communication should flow through a staff member, such as Karen Michel.

Ms. Carbuccia further discussed board communication being subject to the Public Records Act and provided the California Public Records Act handout to give clarity on what kind of documents are considered final.

It was decided that all communication will flow through Karen Michel.

Ms. Hall and Ms. Carbuccia defined voting members on the committee; board members are voting members and staff is a resource. Voting members of the subcommittee are the two members of the board of trustees and the two community members. The other members are the staff who act as a resource to the committee.

Ms. Carbuccia recommended the charter reflect who are action members and who are resource members.

4. First Interim Report 2016-2017

Karen Michel reviewed the Standardized Account Code Structure ("SACS") Report as well as Financial Statements, which mirror the SACs report, and shared that the purpose of the First Interim Report is to apprise the committee and full board of any revisions since the budget adoption in June. Additionally, she stated that the district has never received a negative or qualified certification.

The chair requested that staff provide (in a future meeting) information related to restricted multi-year grants.

The committee recommended the board of trustees approve the First Interim Report.

5. Financial Audits:

District - Review of 2016 Audit

Shilo Gorospe, audit partner for Vavrinek, Trine, Day, & Company ("VTD"), reviewed the draft audit report for the year ending June 30, 2016. She expressed that they are still under-going quality review to meet standards, and thus this report is not final.

She further commented that this is a clean report with an unmodified opinion, with no material weaknesses or significant deficiencies. There are no non-compliant materials in the financial statements that they are reporting, so the internal control report is a clean report as well.

Ms. Goropse provided a detailed overview of the report to the committee. She will be presenting this audit to the board of trustees at the December 12, 2016, Board of Trustees Meeting.

District Response to Observations

Karen Michel gave an overview of the district's responses to the observations noted by Vavrinek, Trine, Day & Company.

Internal auditor Gerardo Moreno provided clarification and details surrounding observations related to State and Federal Programs.

Review of 2016-2017 Scope

There were no comments on this item as it was decided that the scope for 2016-2017 has already been established.

Review of 2017-2018 Scope

Ms. Hall addressed focusing on this audit scope and timeline of events and asked Ms. Michel to share items she is putting together for this purpose to the committee. Ms. Hall requested the committee respond directly to Ms. Michel. Ms. Hall commented on the importance of the committee having a clear understanding of this process.

Ms. Michel shared that the district currently has two external auditors; one for the district financial audit and financial audit of Proposition O, and one for the performance audit of Proposition O.

Mr. Kowba recommended consideration of discussion to one vendor at some point in the future.

Ms. Garcia-Cento requested follow up information on resolutions to findings.

Ms. Michel shared that the board frames the RFP. She also discussed process, advertising time, vendor response time, questions response time, and an evaluation committee with experienced people - wide ranging evaluation panel that will select the external auditor. She stated that this process takes approximately two months.

Ms. Hall recommended moving forward on this item so that the process can be completed by June.

Ms. Hall commented on the possibility of a February meeting depending on framework and scope. Additionally, she stated that the Bond committee might have expectations and the focus may shift some.

District - Proposition O: Review of 2016 Audit

Ms. Gorospe provided a detailed overview of the draft report for the financial audit of Proposition O. She stated that the report has an unmodified opinion meaning that financial statements are fairly stated.

At the request of Ms. Hall, Ms. Gorospe explained her process and procedures for this audit.

This report will be shared with the board of trustees at the December 12, 2016, Board of Trustees Meeting.

Review of 2016-2017 Scope

This item was not addressed.

Review of 2017-2018 Scope

This item was addressed above in the financial audit section.

6. Internal Audit Items

Updated Internal Audit Plan

Frances Martinez updated the committee on the revised Internal Audit Plan based on committee recommendations placed at the October 26, 2016, meeting.

Progress of Internal Audits - Purchasing Audit Program

Ms. Martinez provided a draft of the new Purchasing Audit Program and shared that it is more robust of purchasing. She requested community member Garcia-Cento review and provide recommendations to the committee.

Progress of Internal Audits - Transportation Cash Collection Audit

Frances Martinez provided highlights of the Transportation Cash Collections Audit.

Ms. Garcia-Cento addressed process and procedures related to cash collections and NSF checks.

Ms. Martinez recommended that the district establish a policy for cash collections.

Ms. Hall requested follow-up reminders to schools routinely making untimely deposits.

ASB List of Fundraisers/Expenditures

Frances Martinez provided an overview of revisions made to the ASB list of Fundraisers/Expenditures.

Ms. Hall recommended items be more generic to provide for a more efficient process.

Ms. Garcia-Cento addressed a concern regarding a vender that uses a social donation platform. She also expressed an uneasiness surrounding vendor profits.

Ms. Hall recommended research on district policy regarding these interactions as well as establishing a policy outlining thresholds related to vendor profits.

This item will be discussed at the December 12, 2016, Board Meeting as the ASB List of Fundraisers/Expenditures is on the agenda to be considered at this meeting.

7. Future Items

No future items were recommended.

D. ADJOURNMENT

The meeting was adjourned at 8:40 p.m.

AUDIT/FINANCE SUBCOMMITTEE MEETING
SWEETWATER UNION HIGH SCHOOL DISTRICT
BOARD OF TRUSTEES

UNADOPTED MINUTES

4:30 p.m.

February 21, 2017

Board:	•Paula Hall	•Kevin J. Pike	• Nicholas Segura	• Arturo Solis	•Frank A. Tarantino
	Superintendent:	Karen Janney	•Student Board Representative:	Xavier Serena	

Order of Business

A. CALL TO ORDER

Member Hall called the meeting of the Audit/Finance Subcommittee to order at 4:43 p.m. In attendance were Nicholas Segura, board member; Marisela Garcia-Centeno, community member; William Kowba, community member; Karen Michel, chief financial officer; and Gerardo Moreno, district auditor. Also in attendance were Karen Janney, district superintendent; Moises Aguirre, assistant superintendent of facilities and operations; George Williams, purchasing manager; La'Norris Blake, contracts manager; and Roxanna Travers, capital projects financing and reporting manager.

B. PUBLIC COMMUNICATION

Mr. Nick Marinovich commented on items listed on the agenda and requested consideration be taken to include a few items to the scope of the RFP for the 2016-2017 performance audit

C. ITEMS FOR DISCUSSION

1. 2016-2017 District Financial Scope

Ms. Michel stated that the purpose of this meeting is to review the 2016-2017 Draft Performance Audit Request for Proposals ("RFP") and have the committee comment on the scope so that this audit is on the same timeline with other audit reports provided to the board of trustees at their December Board Meeting.

Ms. Hall previously requested expanding the scope of the 2016-2017 district financial audit to include Purchasing, Cash Collections and Time Reporting.

Ms. Michel provided an overview, based on her conversation with external auditor Shilo Gorospe of Vavrinek, Trine, Day & Co., LLP ("VTD"), of the process and detail surrounding how VTD examines these areas.

Ms. Michel will contact the external auditors to request an amended scope, what the additional expense will look like, as well as whether or not this expanded scope requires board approval.

George Williams, purchasing manager, provided an overview of the purchasing process for an item, from when the requisition is initiated to when purchasing receives the requisition. He additionally provided information regarding monitoring of

tracking expenditures to prevent schools and departments from ordering over certain thresholds, which requires a more in depth process.

La'Norris Blake, contracts manager, discussed tracking of different commodities.

Ms. Hall recommended the following special focus be included for Purchasing:

1. 100 percent sample sole source
2. How many times same vendors are used
3. Timeliness of process from beginning to end
4. Split bids
5. Shipping and receiving
6. Form 700
7. Independent contractors: agreements and making sure they are independent and not district employees
8. Blanket purchase order process
9. Rotation of large commodities contracts such as office supplies vendor
10. Verification of three quotes being received by purchasing

Ms. Hall expressed the importance of following best practices and board policies that support best practices.

Ms. Hall recommended Internal Audit provide a progress report on cash collections at the next meeting.

2. Progress of 2015-2016 Proposition O Performance Audit

Dr. Aguirre updated the committee on the current progress of the 2015-2016 Proposition O Performance Audit using the document provided to the board of trustees via a Friday Update in May 2016.

Ms. Hall stated this report was developed as the district's response to the 2014-2015 Performance Audit report and contains an action plan to implement recommendations identified.

Ms. Garcia-Cento recommended the addition of target dates next to each item.

Dr. Aguirre made the committee aware that the district has made significant progress in these areas and although not all items are completed, staff continues to move forward with the action plan as referenced in the report. Additionally, he stated that this document will be updated once the 2015-2016 Performance Audit is released so that information reflected on the report is current.

Roxanna Travers commented that external auditor Moss Adams will have a draft of the 2015-2016 Performance Audit available for the committee's meeting in March.

3. 2016-2017 Proposition O Financial Audit Scope

Ms. Hall requested that purchasing or Ms. Michel forward how often the district has engaged VTD; how many contracts and how many in succession.

Ms. Hall read the following narrative to the committee: "Commencing in 2003-2004 FY, and accept as provided in subdivision D of section 41320.1, it is unlawful for a public accounting firm to provide audit services to a local educational agency if the lead audit partner or coordinating audit partner have primary responsibility for the audit or for the audit partner responsible for reviewing the audit, has performed audit services for that local education agency in each of the six previous fiscal years."

Mr. Kowba mentioned that best practices recommend you change out auditors every six years, however, if the audit firm changes the lead partner they would inform you that you can be competitive for more years.

Ms. Michel informed the committee that the district does go out for an RFP process every three years, and that VTD won the RFP the second time as well.

Ms. Michel informed the committee that the engagement letter, which was provided by the external auditor regarding the Proposition O financial audit scope, was accepted as presented with no changes to the current scope.

4. RFP Process

Mr. Williams, purchasing manager, provided the committee with an overview of the RFP process.

Ms. Blake, contracts manager, provided an overview of the current draft RFP for the 2016-2017 Performance Audit, including the timeline associated with this process.

Ms. Hall discussed the conflict of interest section in the RFP and requested that specific language be included, which she will forward to Ms. Michel for Ms. Blake to incorporate.

Ms. Michel additionally recommended that referencing the Administrative Regulation, which speaks to the whole person process and outside influences.

Ms. Hall recommended looking at additional ways to advertise RFPs and RFQs, other than Demandstar and the local papers, so that the district is able to procure a broader response.

5. 2016-2017 Performance Audit Scope

Ms. Michel provided the committee with an overview of the Performance Audit documents provided as part of the agenda as well as the two RFPs from 2014 and 2015, which were provided to the committee the day of the meeting. She stated that the importance of the 2014 and 2015 RFPs was to give the committee history on the awarding to Moss Adams as well as to see if there were any significant changes from the 2014 process to the 2015, of which there were none. Ms. Michel additionally explained the documents on California Constitution Proposition 39 and the 2016-2017 Guide to State Compliance Reporting, as well as the sample audit scopes from two other districts, and asked the committee to please review and return to the meeting in March with recommendations for the 2016-2017 Performance Audit Scope.

Dr. Aguirre thanked Mr. Marinovich for his recognition that the current Performance Audit scope well exceeds the requirements as set by State of California Statute. Additionally, he stated that from a staff perspective, they focus on a fair process, one that understands some items will be completed quickly, but others have different horizons, and requests fairness in that some of these items will take a few months, some a year and others two to three years. Furthermore, he asked consideration be taken so there is not a dramatic shift to the scope.

Ms. Garcia-Centeno commented on the importance of a system in place with management controls and good audit trails surrounding change orders and claim avoidance.

Ms. Hall requested Dr. Aguirre present his tracking system at the next committee meeting so that members can acknowledge the work staff is doing in an effort to get us to where we need to be.

D. ADJOURNMENT

The meeting was adjourned at 7:02 p.m.



March 28, 2017

Board Item - F.-2.

Issue:

Calendar.

Superintendent's Recommendation:

Calendar of Board of Trustees Meetings – 2016-2017.

Analysis:

SWEETWATER UNION HIGH SCHOOL DISTRICT

Calendar of Board of Trustees Meetings – 2016-2017

Meeting Date	Subject	Reports
Monday, April 10	Regular Board Meeting	
Monday, April 24	Regular Board Meeting	
Monday, May 8	Regular Board Meeting	
Monday, May 22	Regular Board Meeting	
Monday, June 12	Regular Board Meeting	
Monday, June 26	Regular Board Meeting	Budget Adoption
Monday, July 10	Regular Board Meeting	
Monday, July 24	Regular Board Meeting	
Monday, August 14	Regular Board Meeting	
Monday, August 28	Regular Board Meeting	
Monday, September 11	Regular Board Meeting	
Monday, September 25	Regular Board Meeting	
Monday, October 09	Regular Board Meeting	
Monday, October 23	Regular Board Meeting	
Monday, November 13	Regular Board Meeting	
Monday, December 11	Organizational Board Meeting	(Date pending approval on November 13)

ASB Presidents' Meetings

TBD for 2017		
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DISTRICT ENGLISH LEARNER ADVISORY COMMITTEE (DELAC)

April 27, 2017	9:00 a.m. - 11:30 a.m.	Parent Center 466 Moss St, CV
May 25, 2017	" "	" "

DISTRICT PARENT ADVISORY COUNCIL (DPAC) MEETINGS

April 12, 2017	9:00 a.m. - 11:30 a.m.	Parent Center 466 Moss Street, CV
May 10, 2017	" "	" "

DAC/GATE MEETINGS

TBD		
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SAN DIEGO COUNTY SCHOOL BOARDS ASSOCIATION

TBD		
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SCHEDULED EVENTS

Friday, April 28	5:00 p.m. - 9:00 p.m.	Honoring Our Own Awards Dinner Sheraton San Diego Hotel
Monday, May 15	4:00 p.m. - 6:00 p.m.	Employee Recognition Otay Ranch High School Multi-purpose Room

For questions regarding this board item, please contact Deanne Vicedo at 619/585-4405 or deanne.vicedo@sweetwaterschools.org.

Fiscal Impact:

None.



March 28, 2017

Board Item - F.-3.

Issue:

Board requests.

Superintendent's Recommendation:

Report on board requests for information and policy direction to staff.

Analysis:

In the context of board meetings, members of the board have raised individual interests on policy issues and/or requests for information. The following is a status update from staff on matters identified.

–

POLICY ISSUES

Date Requested **Issue**

**Board
Member**

None.

REQUESTS FOR INFORMATION

January 23, 2017 Board member requested a joint meeting or Tarantino retreat with the Citizens Bond Oversight Committee.

Staff will be working on coordinating a joint meeting after July 1, 2017.

PROCESS ISSUES

None.

For questions regarding this board item, please contact Deanne Vicedo at 619/585-4405 or deanne.vicedo@sweetwaterschools.org.

Fiscal Impact:

None.



March 28, 2017

Board Item - F.-4.

Issue:

Enterprise Ticketing System from FlyCast Parters, BMC RemedyForce.

Superintendent's Recommendation:

Approve the purchase of BMC RemedyForce, enterprise ticketing system, from FlyCast Partners and authorization for the superintendent and/or designee to sign the related documents for the purchase.

Analysis:

The Sweetwater Union High School District (SUHSD) has been directed by organizational executives and board members to implement steps to move to an enterprise wide integration of the district systems. In an effort to create a comprehensive enterprise integration strategy and implementation plan, maintenance and information technology (IT) have collaborated to fulfill a need for an enterprise ticketing system.

The work order tools in TrueCourse were added late in the life cycle of the system and do not fulfill the division's need to streamline services, or provide responsive and acceptable customer service.

The SUHSD IT division, has recently begun to document and track technology issues and incidents in a Microsoft SharePoint environment. This system gives customers and the IT support teams a simple way to enter and track tickets. However, this system lacked performance tracking, robust notifications, customer experience and reporting elements.

BMC is an industry leader in providing service management solutions (Enterprise-wide ticketing systems). The Remedyforce service management solution is built on the Salesforce.com platform that combines best-practice aligned process automation with a simple, easy-to-use interface. The enterprise ticketing system will streamline support and services across the entire organization and fill in the gaps left by current systems.

Approve the item will provide authorize for the superintendent and/or designee to

sign the following:

1. Master Subscription Services Agreement
2. Three-Year Subscription Services Order Form
3. Professional Services Agreement
4. Statement of Work
5. Price Proposal

For questions regarding this board item, please contact David D. Delacruz at 619/585-7961 or david.delacruz@sweetwaterschools.org.

Fiscal Impact:

Expenditure of \$73,453.90, plus applicable taxes, for year 1 in the 2016-2017 school year (and \$49,766.40, each of the two subsequent years for a three-year total of \$172,986.70, through March 29, 2020), to be paid from the information technology budget, Resource Code: 0000.



March 28, 2017

Board Item - F.-5.

Issue:

Report only.

Superintendent's Recommendation:

* Report on the Local Control and Accountability Plan (LCAP) Goal 3.

Analysis:

Staff will provide an update on LCAP Goal 3 for the board (foster and honor parent/guardian and community engagement to support excellence in each student's success).

For questions regarding this board item, please contact Dr. Dianna Carberry at (619) 585-4490 or dianna.carberry@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
 LCAP Presentation	Presentation



LCAP UPDATE

Goal 3:
March 28, 2017



Overview of LCAP Goals

Goal 1: Ensure excellence in teaching and learning so each student is prepared to succeed in college and career.

Goal 2: Create a safe and healthy learning environment for each student by building a culture of equity and a positive climate that promotes excellence throughout the district.

Goal 3: Foster and honor parent/guardian and community engagement to support excellence in each student's success.

Goal 4: Develop coherent and transparent systems for operational excellence to support each student's success.



Goal 3:

Foster and honor parent/guardian and community engagement to support excellence in each student's success



2016-2017 LCAP Expected Annual Measurable Outcomes

Our district staff and school staff are expected to create welcoming environments for each parent and community member. To accomplish this:

- Increase attendance at school events
- Increase positive parent/community feedback on “Parent/Community” involvement” on district survey
- Increase Positive parent/community feedback on the “schools and district environment” on the district survey
- Plan and promote outreach activities and educational programs to address parent needs
- Increase the number of events and opportunities where parents/community have input into site and district decision making
- Increase the number of welcoming and inviting campuses that foster learning and build a sense of community




Goal 3: Foster and Honor Parent/Guardian and Community engagement to Support Excellence in Each Student's Success

- 3.1 District base programs to support parent and community engagement
- 3.2 Provide support staff and services to improve relations between district and community
- 3.3 Increase opportunities for parents and community members to provide input on relevant issues that support all students' success.




Goal 3: Input from Parents, Students and Staff – November 2016

- After previous update to Board of Trustees, input provided by:
 - Staff
 - Students
 - Parents
- Two Questions:
 - *How has your school site/department plan met the needs of parents and community stakeholders?*
 - *What ideas are you considering that would help your school site/the district reach the goal of fostering and honoring parent engagement?*




Question 1 – *How has your school site/department plan met the needs of parents and community stakeholders?*

- Staff
 - Collaboration:
 - Staff available for requested conferences
 - Staff work with parent volunteers
 - Communication
 - Continued use of communications tools such as IC, School Messenger, etc.
 - Information on website and online
 - Events
 - Open House
 - Coffee with Principal
 - Parent nights
 - Parent trainings




Question 1 – *How has your school site/department plan met the needs of parents and community stakeholders?*

- Parent
 - Collaboration:
 - Individualized parent meetings
 - Input from all parents
 - Communication
 - Social media
 - Workshops and trainings




Question 1 – *How has your school site/department plan met the needs of parents and community stakeholders?*

- Students
 - Collaboration:
 - Parent volunteers
 - Differentiated opportunities for students
 - More student driven events
 - Communication
 - Principal's round table
 - Use of communication tools such as




Question 2 – *What ideas are you considering that would help your school site/the district reach the goal of fostering and honoring parent engagement?*

- Staff
 - Provide parent portal trainings
 - Establish parent centers at all sites
 - Host student led workshops/conferences
 - More community outreach
 - Use of technology and social media
 - Parent visitation days



Question 2 – *What ideas are you considering that would help your school site/the district reach the goal of fostering and honoring parent engagement?*

- Parents
 - Safe areas for parents to be involved
 - Parent centers at all sites
 - Different meeting times/locations
 - Parent trainings on technology
 - Use more social media
 - Joint events with parents and students

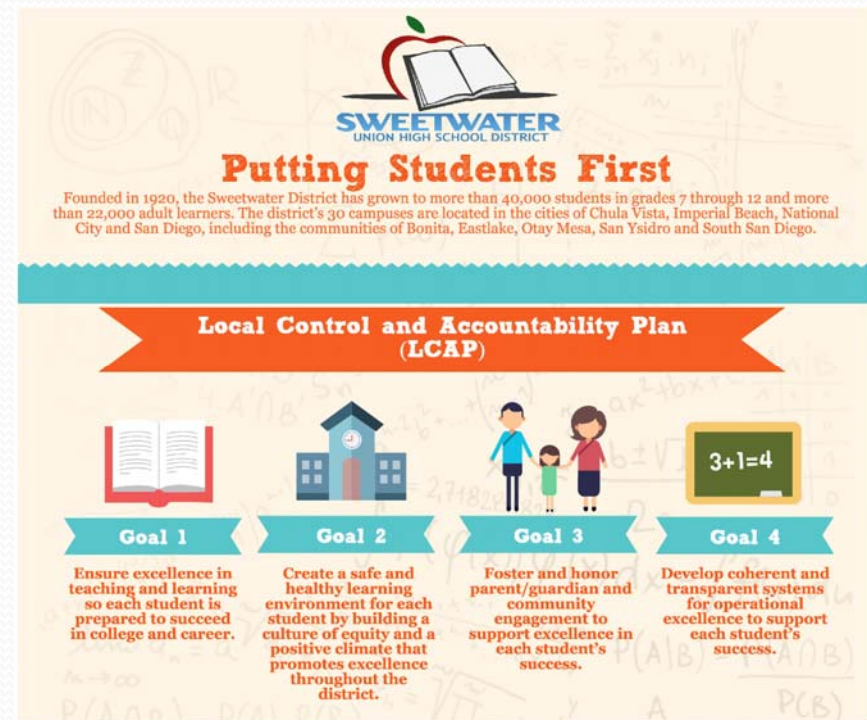


Question 2 – *What ideas are you considering that would help your school site/the district reach the goal of fostering and honoring parent engagement?*

- Students
 - Parent “Shadow Days”
 - Local business involvement
 - Community gatherings
 - Use of social media
 - More information about college/career opportunities

State of the District – Feb. 11, 2017

- 600 Community Members
- 120 student facilitators
- School Sites
 - 3 staff
 - 3 parents
 - 3 students





Goal 3: Areas for Growth

- Parent/Community Engagement
- Accessibility of Information
- Categories of Feedback:
 - Additional Meetings
 - Communication Outreach
 - Community Outreach
 - Parent Education
 - Parent Voice
 - Technology Enhancements
 - Welcoming Parent Environment



Next Steps

- Continue to solicit input from community and parents.
- Work with stakeholders on implementing ideas provided
- Specific focus on areas of improvement provided at State of the District

Questions?



www.sweetwaterschools.org/lcap/



March 28, 2017

Board Item - F.-6.

Issue:

Board Governance Handbook and Board Goals.

Superintendent's Recommendation:

Adopt the Board Governance Handbook and Board Goals.

Analysis:

In accordance with Board Bylaw 9400, on January 12, 2017, the board of trustees conducted a self-evaluation with Luan Burman, representative from the California School Boards Association (CSBA). At that meeting, the attached draft Board Governance Handbook was discussed and revised. In addition, the board developed the following Board Goals:

Long-range priorities: The governance team will establish a process to develop a mission, vision and long-range priorities that are aligned with the district Local Control Accountability Plan (LCAP) goals. This alignment will enable the board to stay on track and measure progress.

Develop an Advocacy Plan that includes:

- Developing a Legislative platform containing principles and priorities.
- Building community awareness about the Legislative Platform.
- Scheduling lobbying efforts to align with the legislature's budget schedule.
- Inviting stakeholders to participate in lobbying efforts.
- Meeting with legislators in their local offices.
- Inviting legislators to the district.
- Attending CSBA's Legislative Action Day.
- Responding to CSBA's action alerts.

Keeping the Community Informed:

- The superintendent will deliver a State of the District Address.
- The board and district will engage stakeholders, including students, throughout the LCAP process.

It is recommended that the board adopt the Board Governance Handbook and Board Goals, and conduct the next board self-evaluation in January 2018, to review and revise these items as necessary.

For questions regarding this board item, please contact Deanne Vicedo at 619/585-4405 or deanne.vicedo@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
 F-6 - Governance Handbook	Backup Material



(Draft) Governance Handbook

January 12, 2017

(Draft from January 15, 2015, August 29, 2015, January 21, 2016 and January 12, 2017 Workshops)

Board of Trustees

Arturo Solis, *President*

Paula Hall, *Vice President*

Kevin J. Pike, *Trustee*

Nicholas Segura, *Trustee*

Frank A. Tarantino, *Trustee*

Superintendent

Dr. Karen Janney

Date Approved by Board: _____

EFFECTIVE GOVERNANCE

Unity of Purpose, Roles, Responsibilities, Norms and Protocols

*These workshop notes reflect the governance team's work on the creation of a framework for effective governance. This process involves **ongoing** discussions and agreements about unity of purpose, roles, norms and protocols that enable the governance team to continue to perform its responsibilities in a way that best benefits all children.*

On January 14 & 15, 2015, January 21, 2016 and **January 12, 2017**, Sweetwater Union High School District Board of Trustees and Superintendent participated in workshops on Effective Governance with the California School Boards Association. These workshop notes reflect the governance team's discussions about developing and sustaining a framework for effective governance. The notes reflect highlights of their conversation about unity of purpose, roles, norms and protocols that enable the governance team to continue to perform its responsibilities in a way that best serves all students.

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UNITY OF PURPOSE

What We Are Most Proud of About this District:

- The perseverance of the District.
- The students, teachers and other staff.
- District personnel – all classes.
- Our rich and diverse community.
- That we have been able to maintain a small district feeling, where everyone knows each other and feels as though they are a part of something, despite our size.
- WASC Results due to the work of staff, teachers and students.
- The Board's ability to work together and collaborate as a team.

What We Want to Accomplish:

- To bring back the trust and respect that the district deserves.
- As a district, to thoughtfully clarify a sustainable vision for school communities that provides excellence and unique opportunities for students.
- Putting the focus back on the students and providing teachers and other staff with proper support.
- Creating a culture that focuses on student success and putting the supports in place to achieve it.

GAINING CLARITY ON ROLES AND RESPONSIBILITIES

The Role of the Board and Superintendent - CSBA:

School board "trustees" are the representatives of the people, elected to ensure the district schools educate the children in consideration of the interests of the local community. The role of the School Board is to govern the school district.

The superintendent is hired by the school board to provide the professional expertise in the day-to-day operations of the district. The role of the Superintendent is:

1. To work with the school board to develop an effective governance leadership team.
2. To serve as the chief administrative officer for the school district.

Performing Board Responsibilities - CSBA:

We Set the Direction for the Community's Schools by:

- Focusing on student learning.
- Assessing district needs.
- Generating, reviewing and revising setting direction documents: (beliefs, vision, mission, priorities, strategic goals, success indicators).
- Ensuring an appropriate inclusive process is used to develop these documents.
- Ensuring that these documents are the driving force for all district efforts.

We Establish an Effective and Efficient Structure for the School District by:

- Employing the superintendent.
- Setting policy for hiring of other personnel.
- Setting policies.
- Setting direction for and adopting the curriculum.
- Establishing budget priorities and adopting the budget.
- Overseeing facilities issues.
- Providing direction for and voting to accept collective bargaining agreements.

We Provide Support through Our Behavior and Actions by:

- Acting with a professional demeanor that models the district's beliefs and vision.
- Making decisions and providing resources that support mutually agreed upon priorities and goals.
- Upholding board approved district policies.
- Ensuring a positive personnel climate exists.
- Being knowledgeable about district efforts and able to explain them to the public.
- Recognizing that the Board takes action as a team; not as individuals.

We Ensure Accountability to the Public by:

- Evaluating the superintendent.
- Monitoring, reviewing and revising policies.
- Serving as a judicial and appeals body.
- Monitoring student achievement and program effectiveness and requiring program changes as indicated.
- Monitoring and adjusting district finances.
- Reviewing facilities issues.
- Monitoring the collective bargaining process.
- Evaluating our progress as a Board.

We Act as Community Leaders by:

- Speaking with a common voice about district priorities, goals and issues.
- Engaging and involving the community in district schools and activities.
- Communicating clear information about policies, programs and fiscal conditions of the district.
- Educating the community and the media about issues facing the district and public education.
- Advocating for children, district programs and public education to the general public, community, and local, state and national leaders.

GAINING CLARITY ON ROLES AND RESPONSIBILITIES

What the Board Needs from the Superintendent:**The Superintendent can support trustees in fulfilling their responsibilities by:**

- Helping us to focus on our goals.
- Showing respect.
- Listening to us.
- Speaking-up; sharing ideas.
- Not being judgmental.
- Being as prepared as possible.

What the Superintendent Needs from the Board:**The Trustees can support the Superintendent in fulfilling her responsibilities by:**

- Showing respect.
- Listening to her; speaking-up; sharing ideas.
- Not being judgmental.
- Being as prepared as possible.
- Asking questions about the agenda before the meetings.

What Board Members Need from the Each Other:**The Trustees can support each other by:**

- Showing respect.
- Listening to each other.
- Speaking-up; sharing ideas.
- Not being judgmental.
- Being as prepared as possible.

Sweetwater Union School District Governance Team

AGREEMENTS TO FACILITATE GOVERNANCE LEADERSHIP

Governance Team Norms and Protocols:

The Board of Education for the Sweetwater Union High School District is entrusted by the community to uphold the Constitutions of California and the United States, to protect the public's interest in the schools, and to ensure that a high quality education is provided to each student.

To effectively meet district challenges, the Board and Superintendent must function together as a governance leadership team. Agreed upon behaviors or norms, and operating procedures or protocols, support consistent behavior and actions among team members. The purpose of the Sweetwater Union HSD governance team agreements is to ensure that a positive and productive working relationship exists among board members, the superintendent, district staff, students, and the community. Norms and protocols are developed for and by the members of the governance team, and may be modified over time as needed.

Our Agreements to Facilitate Governance Leadership:

Norms

Our Governance Team wishes to create a culture that models...

Respect: We will respect each other's input so that we can function as a team:

- We will not negate the opinions of others.
- We will learn from each other.
- We will show our respect through our body language.

Collaboration: We will work together - sharing ideas and problem-solving.

Positivity: Having a good attitude:

- We will not attack each other.
- We will work to find common ground.

Trust: We will model this behavior by:

- Trusting each other.
- We will earn trust by doing our homework and coming to meetings prepared.

Open Communication/Transparency:

- We will share thoughts and ideas.
- We will ask questions.

To this end, we have adopted the following Board Meeting guidelines:

Board Meeting Guidelines

- We will keep our focus on the best interest of our students.
- Each member will take responsibility for the work of the team. We will each be responsible for the success of the meeting, participate equally and address concerns.
- We will work toward the future – learning from the past.
- Everyone's opinions count; we will be open to the ideas of others.
- We will all work to make sure there are no hidden agendas and that all issues and concerns can be dealt with openly by all members.
- When we have a difference of opinion, we will debate the facts and avoid personalities. We will address process -- not personalities.
- We will respect differences; we will show respect and never dismiss or devalue others.
- We will build upon the ideas of others and look for common ground; we will paraphrase for understanding.
- All team members will offer their ideas and resources.
- We will stay focused on our goals and avoid getting sidetracked.
- We will communicate openly and honestly with each other.
- We will be supportive rather than judgmental.
- We will give feedback directly and openly.

Protocols

STRUCTURE AND PROCESS

Effective governance teams discuss and agree upon the formal structures and processes, or protocols, used by the board and superintendent in their functioning as a team. These structures and processes guide the operation of the governance team and determine how they do business. Protocols are the agreements that ensure that all members of the team are operating within their agreed upon roles.

The following protocols were developed at our Governance Workshops:

Protocols to Facilitate Governance Leadership:

TOPIC:	PROTOCOL:
Responding to Staff or Community Concerns or Complaints	<p><u>Rationale:</u></p> <ul style="list-style-type: none"> • We care about our constituents' thoughts and concerns. • We want to ensure that we are all on the same page and being consistent. <p><u>Therefore, when we are approached by a community or staff member with an issue or concern, we will:</u></p> <ul style="list-style-type: none"> • <u>Receive</u> – Listen without interruption and without preparing a response to the person's issues or concerns. • <u>Repeat</u> – Paraphrase or ask a clarifying question to ensure understanding of what has been said. • <u>Request</u> – Ask what the person sees as the solution to the problem or concern. Ask what they would have us do with the information they have given us. • <u>Review</u> – The conversation (and next steps, if any). • <u>Redirect</u> – Put the person back into the system at the appropriate place. • <u>Report</u> - Notify the Superintendent of the conversation so that she has the full picture and can follow through as appropriate and/or necessary. • <u>Follow-up</u> – The Superintendent will follow-up with the Board as a whole in the appropriate manner.

TOPIC:	PROTOCOL:
Site Visits	<p><u>Rationale:</u> We believe that site visits are important; they provide us with firsthand knowledge about our schools and programs.</p> <p><u>Therefore, we agree that when we wish to visit a school:</u></p> <ul style="list-style-type: none"> • When possible, we will contact the Superintendent at least one day in advance. • The Superintendent's office will then notify the principal. • Board Members will sign-in at the office upon arriving at the school and wear their District ID badges.
Communicating with the Media	<p><u>Rationale:</u> It is important that the Board is able to communicate with one voice to ensure a common message.</p> <p><u>Therefore, we agree that when we are approached by the media, communications shall occur as follows:</u></p> <ul style="list-style-type: none"> • If contacted by the media, we will refer them to the Board President as the spokesperson for the Board or to the Superintendent or Communications Director as the District spokesperson. • The President will copy Superintendent and Communications Director on any communications with the media. • Whenever possible, the Superintendent or Communications Director will inform the Board of pertinent and potential media interest or coverage.
Ongoing Implementation of Board Approved Protocols	<p><u>Rationale:</u> We believe that it is important to continually review our governance practices to ensure all Board members share a common belief in and understanding of how we have committed to work together.</p> <p><u>Therefore, we agree to review the Governance Handbook as follows:</u></p> <ul style="list-style-type: none"> • Within 90 days of the election/appointment of a new Board member or appointment of a new Superintendent, a Board Workshop will be held for the purpose of reviewing and updating the governance protocols of the Board. • Upon a request of two or more members of the governance team, a Board workshop will be called for the purpose of reviewing and updating the governance operations of the Board.

TOPIC: PROTOCOL:

<p>Bringing-up New Items/Ideas</p>	<p><u>Rationale:</u> We believe that new ideas are essential to perpetuating district progress, but we are also aware that, as we bring-up new ideas, we need to be cognizant of district priorities and resources.</p> <p><u>Therefore:</u></p> <ul style="list-style-type: none"> • We will bring-up new ideas during Board Communications. • These ideas will be contained in the Board Memo and/or Superintendent's Update. • We will also bring back Board agenda item F3, <i>Report on board requests for information and policy direction to staff</i>, to provide us with information and updates. • We may also submit new ideas to the Clerk of the Board who will then forward them to the Superintendent and Board President. • The Superintendent and Board President will determine placement on the agenda, considering the following: <ul style="list-style-type: none"> ✓ Is the item within the Board's jurisdiction? ✓ Is this item appropriate for an agenda or Superintendent's Update? ✓ Is it aligned with district priorities and goals? ✓ Timing – where does it fit on our planning calendar for future agendas? ✓ Is it appropriate for open or closed session? • The Superintendent will provide feedback to the person raising the issue and the rest of the Board.
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TOPIC: PROTOCOL:

<p>Information on Complex Issues</p>	<p><u>Rationale:</u> The Board wants to be knowledgeable about items coming before them in order to make informed decisions.</p> <p><u>Therefore:</u></p> <ul style="list-style-type: none"> • Some items may be agendized twice – first as an information item and then as an action item at the following meeting. • Board Members should inform the Superintendent when they want an item to come up twice. • Board Members may table an item if they require additional information. • Additional information may be provided in the Superintendent's Update.
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We have reviewed and agree to follow the aforementioned governance team norms and protocols in order to support a positive and productive working relationship among the Sweetwater Union High School District Board of Education, Superintendent, staff, students and the community. We shall renew this agreement annually.

Affirmed on this _____ day of _____ 2017.

Arturo Solis, Board President

Paula Hall, Vice President

Kevin J. Pike, Trustee

Nicholas Segura, Trustee

Frank A. Tarantino, Trustee

Karen Janney, Ed.D, Superintendent



March 28, 2017

Board Item - F.-7.

Issue:

Purchase of hardware and software for the Student Education Support System Center.

Superintendent's Recommendation:

Approve the purchase of hardware and software for the Student Education Support System (SESS) Center from various vendors, and authorization for the superintendent or designee to sign statements of work and/or service agreements as needed for related hardware.

Analysis:

In order to provide ample time to design and implement a new Information Technology Student Education Support System (SESS), Network Operations Center (NOC), and Business Continuity Area on L Street, a temporary, primary SESS is being built out. ScaleMatrix will be the temporary primary SESS until the new IT area on L Street is built out in approximately three years. The ScaleMatrix SESS will run in parallel with the current Moss Street SESS, which will eventually be shut down and remodeled to address immediate office needs.

The equipment summary below will be "transferred" to the L Street SESS once built. (A transition scenario for temporary equipment may be required to achieve this equipment transfer.) In addition, please keep in mind that there are two functional areas that we are not able to include to stay within the \$3.4M budget metric that IT was given for the SESS buildout. These two areas are: 1) school site nodes for virtual machine buildout; and, 2) backup systems necessary to address the entire district. These two areas do need to be implemented, eventually. We have included a temporary scheme to address the most critical systems for backup and recovery, to minimize district risk.

The following matrix reflects the hardware and software configuration to be built out at Scale Matrix for the temporary data center.

VENDOR	SOLUTION	PRICE
SidePath	VDI POD	
SidePath	Virtual VSAN NSX POD	

SidePath	Compellent Storage	
SidePath	Brocade Switches	
SidePath	VMWare ELA	
	TOTAL	\$1,670,851.68
Dimension Data	Firewall	
Dimension Data	Core Switch	
Dimension Data	Wireless Controller	
Dimension Data	Cube Router	
Dimension Data	Unity-singlewire	
Dimension Data	UCS Chassis	
Dimension Data	Professional Services	
Dimension Data	VOICE	
NOVUS	Audio Codes	
TBD	NOC	
	TOTAL	\$1,781,619.14
Total Student Education Support System Solution		\$3,452,470.82

This solution incorporates a new virtual infrastructure for SUHSD. The goal of this solution is to mitigate future expenditures in acquiring physical devices, such as servers, that require additional power, HVAC, physical location (rack space), and added asset (for tracking). We will be using virtual servers that will mitigate the aforementioned requirements and allow us to build additional servers at a fraction of the cost (e.g. average server configuration can cost \$18K to \$25K each).

This solution also incorporates a new firewall that is required for the security initiatives we have. (This includes hardware, that was planned on being implemented over a year ago, but was never deployed.)

Recommendations:

In order to meet our May implementation timeline, it is recommended to proceed with the purchase of the equipment/software aforementioned and initiate the SESS implementation of said hardware/software as soon as possible.

Please note that all quotes were received using the board-approved Western States Contracting Alliance (WSCA) bid, per Resolution No. 4230, which was approved by the board on June 17, 2013.

For questions regarding this board item, please contact David D. Delacalzada at 619/585-7961 or david.delacalzada@sweetwaterschools.org.

Fiscal Impact:

Total SESS solution to be paid as follows: \$2,396,373.87, from the Special Reserve Fund, Fund 40, Resource Code: 0000, and \$1,056,096.95, from the Mello-Roos Fund, Fund 49, Resource Code: various. The backup system fiscal impact will be presented when funding becomes available.



March 28, 2017

Board Item - G.-1.

Issue:

Excursions and field trips.

Superintendent's Recommendation:

Report on excursions and field trips.

Analysis:

In accordance with Board Policy 6153, school-sponsored trips are designed to promote and enhance classroom learning experiences. Such trips shall encourage new interests among students; make them more aware of community resources; and help them relate their school experiences to the outside world. The following excursions and field trips were approved by the superintendent and/or his designee. All excursions and field trips are on file in the office of leadership development and systems innovation.

For questions regarding this board Item, please contact Dr. Dianna Carberry at (619) 585-4490 or dianna.carberry@sweetwaterschools.org.

Fiscal Impact:

No cost to the district.

ATTACHMENTS:

Description	Type
 Excursions and Field Trips	Backup Material

<u>SITE</u>	<u>APPROVAL</u>	<u>TRAVEL DATE</u>	<u>EVENT/ DESTINATION</u>	<u>FISCAL IMPACT/ EXPENDITURE</u>	<u>PARTIC. COST</u>	<u># OF PARTIC.</u>	<u># OF CHAPERONES</u>
BVH	Batista/Carberry	04/27/17 - 04/30/17	Bonita Vista High School students to Arcadia High School, CA. Students will participate in the State Championship of Speech and Debate.	Donations	\$150.00	11	4
MVH	Carreon/Carberry	07/07/17 - 07/10/17	Mar Vista High School students to Santa Barbara, CA. Students will participate in the CADA/CASL Summer Leadership Camp at the University of California, Santa Barbara.	ASB Account	\$601.00	6	2
OLH	Zamudio/Alvarez	05/26/17 - 05/30/17	Olympian High School students to Atlanta, GA. Students will participate in the National Academic Quiz Tournament (NAQT).	Fundraising/Donations	\$800.00	20	4
ORH	Brosz/Carberry	04/09/17 - 04/12/17	Otay Ranch High School students to Las Vegas, NV. Students will participate in the Las Vegas Invitational Volleyball Tournament.	Trust Fund	\$159.00	16	2



March 28, 2017

Board Item - G.-2.

Issue:

Parent attendance to the 19th Annual Leadership in Biliteracy Symposium.

Superintendent's Recommendation:

Approve attendance of three parents to the 19th Annual Leadership in Biliteracy Symposium, on Thursday, May 11, 2017, in La Jolla, California.

Analysis:

San Diego County school districts select one or two individuals to be honored and celebrated at the Leadership in Biliteracy Symposium. These outstanding leaders demonstrated excellence in promoting biliteracy on their school campus. Recipients will be honored at the symposium with an award.

Attendees include the District English Learner Advisory Committee (DELAC) President and Vice Present and one parent. Adis Carrillo Perez, a parent of Southwest High School, will be a recipient honored. Schools nominated parents, and a selection committee included the DELAC president, the director of state and federal programs and English Language TOSAs.

For questions regarding this board item, please contact Ana Maria Alvarez at 619-691-5546 or at ana.alvarez@sweetwaterschools.org.

Fiscal Impact:

Total expenditure of \$150.00, to be paid from Local Control Accountability Plan (LCAP) Funds, Resource Code: 0900.

ATTACHMENTS:

Description	Type
□ Biliteracy Symposium	Backup Material

Leadership in Biliteracy Symposium

Join us to promote biliteracy and honor the biliteracy leaders in your district.

2017 HIGHLIGHTS

Senator Ricardo Lara

*Community-wide Honoree
Author of Proposition 58,
Multilingual Education*

Student Performance

Maya Salameh

*2016 National Student Poet from
San Diego Unified*

District Honorees

San Diego County school districts select one or two individuals to be honored and celebrated at the Leadership in Biliteracy Symposium. These outstanding leaders have demonstrated excellence in promoting biliteracy on their school campus. Past honorees include counselors, parent leaders, teachers, teaching assistants, site and district administrators, school board members, and university professors. Recipients will be honored at the symposium with an award.

Submit your honoree information by April 14.

Event Details

WHEN: May 11, 4:30-6:30 p.m.

 **Marriott La Jolla, 4240 La Jolla Village Drive, La Jolla, CA 92037**

COST: \$50 per person through April 14, or \$55 after April 15

**SUBMIT HONOREES, REGISTER, AND
LEARN MORE:**

www.sdcoe.net/biliteracy 



Participants may be photographed for use in promotional and/or news materials.



Alicia Moyer
abmoyer@sdcoe.net
858-292-3545



March 28, 2017

Board Item - H.-1.

Issue:

Stephen W. Hawking I: Action on Renewal of Charter Petition.

Superintendent's Recommendation:

Conditionally approve the renewal of the Stephen W. Hawking I Charter School with the proposed term beginning July 1, 2017, and ending June 30, 2022, and adopt the written factual findings that are specific to the renewal charter petition.

Analysis:

Stephen W. Hawking I is in its fifth year of operation. On July 23, 2012, the board of trustees approved a petition to establish Stephen W. Hawking I as a new charter school for a five-year term, from July 1, 2012, to June 30, 2017. Stephen W. Hawking I is currently seeking a charter renewal for a term beginning July 1, 2017, and ending June 30, 2022.

Stephen W. Hawking I is a charter for grades TK-6 and is co-located with Castle Park Middle School at 1335 Second Avenue, Chula Vista, CA 91911, which falls within the boundaries of Castle Park High School feeder pattern. A majority of the Stephen W. Hawking students would otherwise be required to attend a Chula Vista Elementary School District site.

When considering a petition for renewal, pursuant to Title 5 of the California Code of Regulations, Section 11966.4(b)(1), the district governing board shall consider the past academic performance of the school, finances, and operations in evaluating the likelihood of future success, along with future plans for improvement, if any.

As the charter granting authority, pursuant to Education Code Section 47607(a)(3) (A), the district shall consider increases in student academic achievement for all groups of students served by the charter school as the most important factor in determining whether to grant a charter renewal. A charter school shall meet at least one of the following criteria before receiving a renewal:

1. Attained its Academic Performance Index (API) growth target in the prior year or in two of the last three years, both school-wide and for all groups of pupils served by the charter school.

2. Ranked in deciles 4 to 10, inclusive, on the API in the prior year or in two of the last three years.
3. Ranked in deciles 4 to 10, inclusive, on the API for a demographically comparable school in the prior year or in two of the last three years.
4. The entity that granted the charter determines that the academic performance of the charter school is at least equal to the academic performance of the public schools that the charter school pupils would otherwise have been required to attend, as well as the academic performance of the schools in the school district in which the charter school is located, taking into account the composition of the pupil population that is served at the charter school.
5. Qualified for an alternative accountability system pursuant to Education Code Section 52052(h).

Assembly Bill (AB) 484 amended Education Code Sections 52052(e)(2)(F) and 52052(e)(4) to allow schools that do not have an API calculated in 2013-2014 and 2014-2015 to use one of the following criteria to meet legislative and/or programmatic requirements:

1. The most recent API calculation;
2. An average of the three most recent annual API calculations; or
3. Alternative measures that show increases in pupil academic achievement for all groups of pupils schoolwide and among significant groups.

For questions regarding this board item, please contact Dr. Joe Fulcher at (619) 691-5533 or joe.fulcher@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
 Charters Renewal Response	Backup Material



Sweetwater Union High School District

Office of Equity, Culture, and Support Services

1130 Fifth Avenue, Chula Vista CA 91911

619-407-4920

Stephen W. Hawking I

Charter Petition Renewal

“District Report and Analysis”

In September, 2016, the Sweetwater Union High School District received and reviewed the renewal petitions ("Original Petitions") for Stephen W. Hawking Charter School ("Hawking I") and Stephen W. Hawking II, Science, Technology, Engineering, Art and Math Charter ("Hawking II"), (collectively, "Hawking Schools"). It was concluded at the time that the Original Petitions were virtually identical to those submitted initially, and that the content of the Petitions did not meet the basic minimum regulatory standards used by the State Board of Education ("SBE") to determine the substantive sufficiency of charter petitions that come to the SBE for action. (See Cal. Code Regs., tit. 5, § 11966.4 (achievement data on renewal) and § 11967.5.1 (charter petition criteria).) The Original Petitions did not provide reasonably comprehensive descriptions, as at least ten of the fifteen required elements did not meet the SBE's minimum standards.

As a result, District staff requested that Petitioners withdraw the Original Petitions, reformulate them to address the concerns, and resubmit them at a later date.

On January 23, 2017, Stephen W. Hawking I resubmitted a Petition for Renewal, which is the subject of this analysis. Overall, the Petition is technically sound and reflects a better understanding of the issues as well as a better preparation of the content.

The District is in the best position to evaluate whether the petitioners demonstrate that they have the background, skill and ability to run this school.

This review of the new Petition focuses specifically on the deficiencies that were identified last fall as well as compliance with current educational and legal mandates. With few exceptions, the new Petition appears to comply with legal standards and expectations. Please find below a description of identified elements that require further attention and which must be addressed by Petitioners. With this in mind, it is consequently recommended that the Board approve the Stephen W. Hawking I Charter conditionally, with the below items being addressed as part of the conditions to be met after Board approval.

1. Educational Program – Middle and High School

The Petition does affirmatively address extending the school grade levels to middle and high school grades, beginning with 7th grade in 2018-2019, and reaching full enrollment of 1,350 students as a TK-12 school by 2023-24. The Petitioners describe the elements of

the middle and high school program, but there needs to be further discussion and evaluation as to whether these elements are instructionally sound and whether the Petitioner's budget supports some of the more nuanced needs of a middle and high school public education program, including the ability to recruit and pay properly credentialed instructors. Without an appropriate plan for a middle and high school program, the District would have to seek an SBE waiver of the grade level contiguity requirements of the Education Code.

2. Special Education Program

a. Identification and Referral

There were concerns that the Original Petitions provided very little detail about the special education program, especially in the area of child find. The Original Petitions provided no explanation of the child find process or how Hawking will identify students with disabilities. While the New Petition is an improvement to the Original Petitions (because it mentions the child find process), the New Petition is too reliant on SELPA policy and does not demonstrate a clear understanding of responsibilities to identify students with disabilities.

The New Petition states, "The Charter School will implement SELPA policies and procedures to ensure timely identification and referral of students who have or may have ... exceptional needs." (Pg. 91.) The Petitioner must demonstrate greater knowledge of identification procedures, including, for example, a non-exhaustive list of activities that trigger consideration of special education eligibility.

Clarity around special education identification and referral is especially imperative considering the New Petition states that Hawking will be its own local educational agency[,] ... will apply directly for membership in a Special Education Local Planning Area ... [, and] will consider membership in the El Dorado County Charter SELPA ... in the event that the Charter School is not accepted into the El Dorado County Charter SELPA for the 2017-2018 school year, it will default to being categorized as a public school of the District for purposes of special education." (See Pg. 88, fn 2).

This is an area so complex that it is recommended the Petitioners receive professional development in special education. A statement in the Petition to that effect should suffice.

b. Student Discipline

There were also questions, in the Original Petition, about the demonstrated understanding of the requirements for discipline of students eligible for special education. Moreover, it seemed generally assumed that Hawking staff would know when a change in student placement had occurred that triggered procedural protections. The New Petition did not address this issue, instead stating: "Within ten (10) school days of a recommendation for expulsion or any decision to change the placement of a child with a disability because of a violation of a code of student conduct." (Pg. 160.) The New Petition does not recognize that change in placement occurs when a removal is for more than ten (10) consecutive school days or the child has been subjected to a series of removals that constitutes a pattern. (See 34 C.F.R., §

300.530.)

It is suggested, as a condition for approval, that the New Petition include more information about when a removal is considered a change in placement. It is also suggested that student discipline be another subject of ongoing training and professional development for Petitioners.

3. Permissive Education Code Provisions

The Original Petition attempted to grant the Hawking School Board the powers of the permissive education code found at Education Code, section 35160 stating, "The Charter School Board may initiate and carry on any program or activity that is not in conflict with or inconsistent with any law or its charter." As Charters are largely exempt from the Education Code, this calls into question the Petitioners' ability to adopt the permissive Education Code statute to their benefit. Also, the permissive education code language could be used to justify actions beyond the scope of the charter, and the Charter Schools Act, and it could potentially augment the District's ability to provide meaningful oversight.

This provision was revised slightly in the New Petition. Again, there is no known legal authority for a charter school to avail itself of the flexibility afforded school districts under Education Code 35160. It is recommended the language be stricken in its entirety.

4. Admissions Preferences

The Original Petition was unclear whether its admissions preferences for children of Founding Development Team members and siblings of students currently enrolled in the school were weighted preferences or total exemptions from any lottery. It was unclear whether, due to this policy, District residents may be prevented from enrolling in Hawking Schools in violation of the Charter Schools Act. The New Petition eliminates this language and clarifies that siblings and current students are exempt from the public lottery. The Education Code allows charter schools to give preferences (and not exemptions), and it requires they hold open, public lotteries when requests for admission exceed available space. While the Charter Schools Act authorizes an exemption for currently enrolled students, it does not allow an exemption for siblings.

It is therefore recommended, as a condition for approval, removing the exemption for siblings and, instead, providing a weighted preference process for siblings.

5. Dispute Resolution Procedures

There were concerns that the Original Petition required the District to refer all disputes involving Hawking Schools to the Hawking School Board for resolution because the District should not relinquish control of complaints that impact oversight and/or liability. The New Petition amended this language, stating:

Any dispute arising within Stephen W. Hawking STEAM Charter School, whether among or between students, staff, parents, partnering organizations or Board members, shall be resolved pursuant to the policies and processes adopted by the Board of Trustees. (Pg. 168.)

It is important to note that there could be times when complaints are brought to the District that might prompt the District to take an oversight role or some other corrective action.

It is recommended that as a condition for approval, including language providing the District retains a right to investigate complaints at its discretion.

6. Closure Procedures

The Original Petition and the New Petition do not identify a responsible entity for Charter closure- related activities and, instead, defers this to a later date. Title 5 of the California Code of Regulations, at section 11962, makes clear that charter petitions must "[d]esignat[e] ... a responsible entity to conduct closure-related activities." The Petitioners cannot defer delegation of closure-related activities to another time, especially to the time of closure.

The Charter Schools Act and its implementing regulations recognize that, to create a charter school, Petitioners must have a plan in the event of school closure to ensure the charter school's students will efficiently transition into another placement. /

It is further recommended, as a condition for approval, adding language designating the Executive Director as the person responsible for closure-related activities.

7. Budget Narrative

Both the Original Petitions and the New Petition do not contain a Budget Narrative. Charter school operating budgets are required to "[i]nclude budget notes that clearly describe assumptions on revenue estimates, including, but not limited to, the basis for average daily attendance estimates and staffing levels." (Cal. Code Regs., tit. 5, § 11967.5.1, subd. (c)(B)(3).)

It is suggested, as a condition for approval, requiring Petitioners to submit a budget narrative as part of the New Petition. In addition, a thorough review of the budget sufficiency as it relates to Charter grade expansion should be performed by District staff.

8. Facilities

The New Petition provides a one-sentence reference to the current location of the school. Contained within the "Education Program" section, however, under "Projected Enrollment," the Petition states that "Due to facility limitations, the Charter School feels that it will not be able to launch its first middle school classrooms successfully and with

fidelity to the educational program described herein. Therefore, once Stephen W. Hawking Charter School's new facility is completed (currently anticipated to be summer of 2018), the Charter School will expand to serve students in middle and high school grades."

It is not at all clear what Hawking I is doing with its facilities; where it intends to locate, what kind of evaluation has been done on the safety and appropriateness of the site, or how it will be funded. Information regarding the future location and associated plans is seriously lacking in detail, particularly about such a significant event. New facilities tend to create debt, affect recruitment and retention of students, and can affect surrounding neighborhoods and perhaps existing public elementary schools. A full disclosure of these details is warranted.

It is suggested, as a condition for approval, that Petitioners provide a detailed outline of its future facilities plans.

9. Citations

The New Petition contains wrong legal citations to the Charter Schools Act. It is suggested, as a condition for approval, that Petitioners confirm all of the legal citations within the Petition and revise as necessary.

CONCLUSION

When the Original Petitions were reviewed, they were significantly deficient in practically all areas and there was as much information missing as was included. The New Petition is substantially better in practically all respects, and it reflects a clear educational and operational plan.

As mentioned, District staff will further assess the plan for the proposed middle and high school programs as well as the budget and facilities plans.

If you have any further questions, please do not hesitate to contact me.



March 28, 2017

Board Item - H.-2.

Issue:

Final Offer for Allocation of Facilities for Charter Schools under Proposition 39 (Education Code Section 47614) for the 2017-2018 School Year.

Superintendent's Recommendation:

Approve the Final Offer for Allocation of Facilities to Charter Schools Under Proposition 39, for the 2017-2018 school year, in order for the district to fulfill its regulatory obligation to make final offers to charter schools by April 1, 2017, and approve this report as the board's additional statement of reasons in support of the final offers.

Analysis:

Education Code Section 47614 and the California Code of Regulations, Title 5, Sections 11969 et seq. (Regulations), require that on or before April 1, districts must submit final offers of facilities to eligible charter schools, and on or before May 1, charter schools must respond to the final offers if they are to receive district facilities for the upcoming year.

District staff has been in contact with the eligible charter schools to discuss and refine the preliminary offers based on the responses received by the district by the March 1 deadline for input from the charter schools, and the final offers of facilities and space are contained in this report.

Proposition 39 (Education Code Section 47614) requires the district to offer reasonably equivalent facilities to charter schools that show that they are eligible to receive such facilities. Staff has analyzed each of the requests in conformity with the requirements of Education Code Section 47614 and the implementation regulations and has developed recommendations for responses to each of the requests, and recommendations for the final offers of facilities for eligible charter schools. Staff is submitting this report and its recommendations for board approval and requests for the board to adopt the report as its statement of reasons.

The following table identifies district staff recommendations of final offers for facilities under Proposition 39 for the 2017-2018 school year:

Charter School	Grades for 2017-2018	In-District Classroom ADA Forecast	Classroom Allocation (Instruction) [1]	Current Site for 2016-2017	Site to be Offered for 2017-2018
Stephen Hawking I	K-6	502	24	Castle Park Middle	Castle Park Middle
Stephen Hawking II	K-6	425	19	Southwest Middle	Southwest Middle

[1] Excludes additional classroom spaces allocated for support

For questions regarding this board item, please contact Dr. Joe Fulcher at 619-691-5533 or joe.fulcher@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
 Stephen Hawking Final Facilities Offer 2017 - 2018	Cover Memo

SWEETWATER UNION HIGH SCHOOL DISTRICT
Office of Equity, Culture, and Support Services

FINAL OFFER FOR ALLOCATION OF FACILITIES TO
CHARTER SCHOOLS UNDER PROPOSITION 39
(EDUCATION CODE SECTION 47614) FOR THE 2017-18 SCHOOL YEAR
March 28, 2017

I. INTRODUCTION

Education Code section 47614 provides in relevant part:

Each school district shall make available, to each charter school operating in the school district, facilities sufficient for the charter school to accommodate all of the charter school's in-district students in conditions reasonably equivalent to those in which the students would be accommodated if they were attending other public schools of the district. Facilities provided shall be contiguous, furnished, and equipped, and shall remain the property of the school district. The school district shall make reasonable efforts to provide the charter school with facilities near to where the charter school wishes to locate, and shall not move the charter school unnecessarily

The California Code of Regulations (CCR) provides that, on or before February 1, the District must prepare in writing a preliminary proposal to each charter school that has submitted a request that is compliant with regulatory requirements. On or before March 1, each charter school shall express any concerns regarding the preliminary proposal, in writing, to the District. (CCR §11969.9(f) and (g).)

On or before April 1, the District shall submit, in writing, the final offer of facilities to each qualifying charter school. District staff will bring the recommended final offers to the Board of Education in March, 2017. The charter schools shall accept or reject the final facilities offers on or before May 1. (CCR §11969.9(h) and (i)).

The District currently has 3 active charter schools. Of these, 2 are located on District properties: 2 have standard one-year Proposition 39 ("Prop. 39") facilities agreements with the District, and zero have multiyear non-Prop. 39 agreements, reflecting different responses by the District to the unique situations of the charter school community.

For the 2017-18 school year, 2 charter schools requested the use of District facilities under Prop. 39 for the housing of their schools.

District staff has analyzed each of the requests in conformity with governing law and submits the following information and recommendations for the Board's consideration.

II. BACKGROUND INFORMATION

Under Prop. 39, the following charter schools have made facilities requests for the 2017-18 school year:

Charter School

2017-18
Grades

- | | |
|-------------------------------|-----|
| 1. Stephen W. Hawking I..... | K-6 |
| 2. Stephen W. Hawking II..... | K-6 |

The District is required to express in writing any concerns about the charter schools' in-district classroom ADA projections, and state the projections that the District considers reasonable (CCR §11969.9(d)). The District had concerns with the in-district classroom ADA projections provided by the two applicants: Stephen W. Hawking I and Stephen W. Hawking II.

Stephen W. Hawking I: The charter school submitted an in-district ADA projection based on a 2017-18 enrollment total with 104 more students than the school's official fall 2016-17 enrollment. The charter in-district ADA projection of 542 will be substituted by a district ADA projection of 502. The district notes that charter projected growth is heavily targeted at TK-K grade level and believes there is insufficient evidence for the reported growth in this grade. Because of potential over-projection, the district feels it is most prudent to continue with its substituted projection.

Stephen W. Hawking II: The charter school submitted an in-district ADA projection of 450. The District substituted an in-District ADA projection of 425, noting that the charter school's projections were heavily predicated on the growth which occurred after three years of operation. The substantial rate of growth was not reflected in the materials supplied to support the projection. Although the overall difference is small, it was concentrated largely in the TK-K grade level projections, and the District felt there was insufficient evidence for the growth in those grades. The District decided to use its projection of in-District ADA of 425.

III. RECOMMENDATIONS FOR FACILITIES ALLOCATION

District staff recommends consideration of the following charter school requests for facilities for the 2017-18 school year without waiver of any deficiencies in each of their requests (Regulations §11969.9(c)(1); *Environmental Charter High School v. Centinela Valley Union High School District* (2004) 122 Cal.App.4th 139). Below, each charter school is listed together with the in-district classroom ADA projection upon which the allocation is based. (CCR §11969.9(f))

Charter School Grades Projection

1. Stephen W. Hawking I.....	K-6.....	542
2. Stephen W. Hawking II.....	K-6.....	450
Total.....		992

IV. REQUIREMENTS FOR CHARTER SCHOOLS BEING RECOMMENDED FOR DISTRICT FACILITIES ALLOCATION FOR THE 2017-18 SCHOOL YEAR

A. Is the Charter School Operating in the School District?

A charter school must either currently be providing public education to at least 80 in-district students, or have identified at least 80 in-district students who are meaningfully interested in enrolling in the charter school for the following year. (Education Code section 47614(b)(5).) The

charter schools being recommended for allocation of District space have adequately identified at least 80 in-district students meaningfully interested in attending the charter school in the 2017-18 school year.

B. Conditions Reasonably Equivalent:

Charter school students are entitled to be housed in conditions reasonably equivalent to those experienced by students enrolled in the District. CCR section 11969.3 identifies three factors in determining whether facilities are in conditions reasonably equivalent to those provided to District students: comparison group, capacity, and condition.

Comparison Group: The comparison group shall be the school-district-operated schools with similar grade levels that serve students living in the high school attendance area in which the largest number of students of the charter school reside.

Capacity: Charter school facilities must be allocated in the same ratio of teaching stations to ADA as those provided to students in the district-operated comparison group schools, based on the fiscal year and grade levels for which facilities are requested. (CCR §11969.3(b).) Districts must allow charter schools to share specialized classroom space, such as science laboratories, as well as nonteaching station space, including but not limited to administrative space, kitchen, multipurpose room, and play-area space, in proportion to the in-district classroom ADA of the charter school. (CCR §11969.3(b)(2).)

Classroom Space: The average size of a classroom for both elementary and middle schools is 900 square feet. Classroom space to charter schools was allocated based upon determining the number of classrooms provided to students in comparison group schools, and that number used to determine an ADA/Classroom ratio.

Specialized Classroom Space: There is no “specialized classroom space” at the elementary school level. Middle and high schools may have specialized classroom space for science and technology.

Non-Teaching Station Space: The “non-teaching station space” for the elementary level includes: library, custodial, cafeteria, teacher areas, office space, multipurpose room, and playground. The “non-teaching station space” for the middle school level includes: library, custodial, cafeteria, teacher areas, office space, and multipurpose room/P.E. facility.

Condition: The following factors determine whether charter school facilities are in reasonably equivalent condition to those of public schools: site size; condition of interior and exterior surfaces; condition of mechanical, plumbing, electrical, and fire alarm systems, including conformity to applicable codes; the availability and condition of technology infrastructure; the suitability of the facility as a safe learning environment; the condition of the facility’s furnishings and equipment, and the condition of athletic fields and/or play areas. (CCR §11969.3(c).)

The condition of the District schools with regard to surfaces, mechanical, plumbing electrical, and fire alarm systems, is generally uniform and conforms to applicable codes. The proposed District sites are generally uniform in the availability and condition of technology infrastructure and each is a suitable facility for a safe learning environment.

C. Contiguous, Furnished, and Equipped:

Education Code section 47614 requires that facilities be contiguous, furnished, and equipped, and shall remain the property of the school district.

Contiguous: Contiguous means contained within or immediately adjacent to a school site. However, where a district cannot accommodate all of a charter school's in-district students in one site, contiguous facilities also includes facilities located at more than one site, provided that the school district shall minimize the number of sites assigned and shall consider student safety. The board must first make a finding that the charter school could not be accommodated at a single site and adopt a written statement of reasons, which is included in Section E below. (CCR §11969.2(d).)

For each charter school that is being considered for an allocation of District space, the District considered allocation of such space within a single site. The District has considered student safety and limiting the number of sites.

Furnished and Equipped: A facility is "furnished and equipped" if it includes reasonably equivalent furnishings necessary to conduct classroom instruction and to provide for student services that directly support classroom instruction as found in the comparison group schools. (CCR §11969.2(e).)

D. Efforts to Provide Facilities Near Where the Charter School Wishes to be Located:

In developing the allocation proposals, the District has considered where the charter schools wished to be located. Many, but not all, of the charter schools will be located at or near where the charter school wished to be located. The school sites identified for charter school housing have the greatest capacity for accepting additional students. Placement of the charter school students at the proposed sites will minimize the number of sites provided to the charter schools.

Both proposals in this report involve sharing facilities with established District schools. Sharing of facilities by two separate schools has been a great challenge to both the District and charter schools in the past, including the logistics of sharing common areas as well as the potential for competition between the two sharing entities. In addition, some facilities adjustments are usually required when two separate schools share the same site, involving utilization of scarce resources from the State School Facilities Fund.

**V. PROPOSED ALLOCATION OF SPACE FOR CHARTER SCHOOLS
RECOMMENDED FOR FACILITIES ALLOCATIONS UNDER PROP. 39**

Determination of Space Allocation: According to the Prop. 39 facilities legislation, school districts are required to provide classroom space to requesting charter schools in an amount equal to that which the District provides its students. The classroom allocation shown in the Table 1 below was calculated by identifying "comparison schools" as outlined in section 11969.3(a) of the Prop. 39 implementing regulations, identifying classrooms available to students at the comparison schools, then calculating an ADA: Classroom ratio based on this information. In addition to the allocation shown in the following table, the District is also required to provide nonteaching space to the charter school (space for office/administrative functions, access to playground, toilets, dining space, etc).

District officials will continue to meet with the principals of the district sites which might be impacted by campus-sharing with a charter school. More meetings will be held if the charters indicate they wish to proceed with the proposals.

Table 1. Classroom Allocations and Site Assignments (District Preliminary Projections)

Charter School	Grades For 2017-18	In-District Classroom ADA	Classroom Allocation <u>1</u>	District Campus For 2015-16	Proposed Site(s) Assignment for 2017-18
Stephen W. Hawking I	K-6	502	24	Castle Park Middle	Castle Park Middle
Stephen W. Hawking II	K-6	425	19	Southwest Middle	Southwest Middle

Note: In the case of above charters, the final offer includes to keep the charter school co-located at Castle Park Middle and Southwest Middle Schools. District staff has been in recent conversation with charter school leadership regarding expected enrollment growth and there are concerns regarding components of the shared use of facilities. District and Charter officials will continue dialogue throughout the year to efficiency in the operation of the shared facility.

“Other space offered” is defined as including library space, custodial space, shared kitchen space, teachers’ areas, office space, shared multipurpose room space, and playground areas at the elementary level; and library space, custodial space, shared kitchen space, teacher work areas, office space, shared multipurpose room space, and PE areas at the middle and high school levels. In addition to attempting to pair like grade level schools together when possible, per Board direction, as well as endeavoring to find space in the areas of the District requested by charter schools and trying to avoid schools undergoing Proposition/Bond construction activity in 2017-18, another prime factor in selecting the above sites was the amount of classroom space available for co-location with another site. It is realized that operating two independent programs on one site is challenging for both schools, but Prop. 39 compels districts to offer space to charter schools that make compliant requests.

There are no “specialized spaces” such as pull-out computer labs allocated by the District at either elementary, middle, or high school level schools that are apart from the classroom allocation. On middle and high school campuses, some District schools have classrooms that are physically designed to support technology instruction or the delivery of science classes. Classrooms physically designed to support these instructional needs will be offered as a part of the classroom allocation at the request of the charter school based on the charter school’s in-district classroom ADA and availability.

For charter schools that are on shared sites, determination of common space is based upon the relative percentages of the schools’ in-district classroom ADA at the specific sites offered. It is also necessary to define the areas of the campus that are to be shared, and the proportion of time each entity has access to the shared area. Shared nonteaching station areas on campuses typically

include outdoor spaces (playground and PE), cafeteria/kitchen, large multipurpose spaces, custodial spaces, and small support spaces. These areas are shared based on the proportion of the student population of each entity.

VI. FINANCIAL IMPLICATIONS

Costs will be incurred by the District in fulfilling its Prop. 39 obligations. District staff will bring an estimate of the costs likely to be incurred in March 2017 with recommendations for final facilities allocation offers to charter schools.

VII. FACILITIES USE PERMIT AGREEMENT

Should any charter school wish to accept a proposal for facilities that the District may offer, the District will require an agreement from the charter school with obligations including, but not limited to, maintenance of liability insurance naming the District as an additional named insured to indemnify the District from liability relating in any way to the charter school's use of the facilities; full satisfaction of legal requirements and release of claims; and, compliance with District policies regarding operations and maintenance of the school facility and furnishings and equipment. The agreement will also include, as relevant, provisions governing the sharing of the facilities. Additionally, the charter school will be required to comply with all laws and regulations including the obligation to report actual ADA to the District each time that it reports ADA for apportionment purposes. The charter school will also be responsible for reimbursement to the District for over-allocation of space in conformity with CCR §11969.8. To the degree additional space is available for use by a charter school (outside of the Prop. 39 allocation), the annual rate will be \$4.00 per square foot, the same rate charged for 2016-17. Each charter school will also be responsible for its share of utility costs. No charter school will be allowed to access its assigned site if it has not provided the District with the executed facilities use permit agreement and an executed *Charter Revision Form* requesting the District's approval of the school's change of address.

1 Excludes non-teaching station space

VIII. SUPERINTENDENT'S RECOMMENDATIONS

The final facility allocations are not only compliant with the law but also provide the charter schools with facilities reasonably equivalent to those provided to students at District-operated schools and balances the needs of the charter school students with the currently identified facility and programmatic needs of the students at District-operated schools.

Please note that this offer represents the best available option for the Sweetwater Union High School District at this point. As stated above, the charter schools have until May 1, 2017 to formally respond to the offer, and, as in the past, District staff and the charter schools will continue discussions to refine any outstanding items as appropriate.

The Superintendent recommends:

1. Adoption of this report as the supporting statement of reasons for its decisions.
2. Offering charter schools the opportunity to occupy additional space at the annual rate of \$4.00 per square foot on campuses where such space is available and subject to the terms as required by the District. This is the same rate charged for the 2016-17 school year.
3. Approval of the final offer of facilities (Attachment 1) to the two charter schools named above, without waiver of the deficiencies in each of their requests. This final offer is subject to the terms and conditions set forth in this report.



EQUITY, CULTURE, SUPPORT SERVICES
1130 Fifth Avenue, Chula Vista, CA 91911
619.407-4920 OFFICE/619.407-4982 FAX

March 28, 2017

Ms. Kirta Srivastava
Director, Stephen W. Hawking I
1335 Second Avenue
Chula Vista, CA 91911

Dear Ms. Srivastava:

Re: Final Offer for Proposition 39 Facilities for the 2017-18 School Year

The Sweetwater Union High School District (“District”) has received your school’s (“Charter School”) request for facilities for the 2017-18 school year (“Request”). The Request seeks facilities based upon in-district classroom average daily attendance (ADA) projected by the Charter School. This letter and the accompanying Facilities Use Permit Agreement constitute the District’s final offer of facilities for the Charter School for the 2017-18 school year. We wish to make clear that the final offer is a required step in the Prop. 39 process and the Charter School has until May 1, 2017 to accept or reject the offer. It is expected that continued dialogue will occur, as appropriate, toward a mutually satisfactory resolution to any outstanding concerns.

On December 1, 2016, the District wrote to the Charter School regarding any concerns with the Charter School’s ADA projections and also outlining any noted deficiencies in the Request. The District has agreed to consider the Request and whether to make an offer of facilities, reserving any and all rights and without waiver of any objections to the form or timing of the Request.

In accordance with California Code of Regulations (CCR), Title 5, section 11969.9(f), all conditions pertaining to the proposed space are included with this final offer, which incorporates by reference the accompanying Facilities Use Permit Agreement (“Agreement”) and the following information:

- The projection of in-district classroom ADA upon which the proposal is based is 502, as substituted by the District.
- The specific location of the proposed space is at Castle Park Middle School, 160 Quintard Street, Chula Vista, California 91911.
- Regulations authorize districts to charge charter schools a pro-rata share of facilities costs (CCR section 11969.7). For 2017-18, the District will not be assessing such charges, and will be

Letter to Ms. Kirta Srivastava, Director
Stephen W. Hawking I
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March 28, 2017

offering facilities to the Charter School substantially rent free. Under such conditions, and in accordance with California Education Code section 47613(b), the District is authorized to charge the Charter School for supervisorial oversight, not to exceed three percent (3.0%) of the revenue of the Charter School. For 2017-18, the District will charge the Charter School three percent (3.0%) of the revenue of the Charter School for such oversight.

•The District comparison school(s) used in developing this proposal are described as follows:

	Chula Vista Middle School	Hilltop Middle School
Classroom Inventory Available to Students	47	50
ADA	840	975
ADA: Classroom Ratio	17.9	19.5

• The following is a description of the differences between the Charter School's facilities request and the District's proposal:

Charter School's Facilities Request	Preliminary Proposal
The teaching station, specialized classroom space, and non-teaching station space offered for the exclusive use of the charter school and such space which the charter is to be provided access on a shared basis with District operated programs, if any.	District host school campuses are configured for grades 7-8; space will be offered in accordance with district host school configurations. Space offered will include allocation for administrative and support functions. Shared access to specialized facilities will be offered.

By May 1, 2017, the Charter School must provide written notification to the district stating whether or not the Charter School intends to occupy the space offered by the District for 2017-18. Notification of the charter school's acceptance of the space must be evidenced by the provision of an executed Facilities Use Permit Agreement, unchanged from the District's final offer and with no conditions, and an executed Charter Revision Form requesting the District's approval of the school's change of address in accordance with California Education Code section 47605(a)(4). The Charter School will not be allowed to access its assigned site if it has not provided the District with the executed Facilities Use Permit Agreement and Charter Revision Form, and proof of requisite insurance. Should the Charter School access District property without having provided an executed Facilities Use Permit Agreement and Charter Revision Form, or without having provided proof of requisite insurance governing the 2017-18 school year, the Charter School will be assessed a penalty at the rate of \$1,000 per day for each day the Charter School accesses the site.

Letter to Ms. Kirta Srivastava, Director
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The Charter School will be required to comply with all laws and regulations, including the obligation to report actual ADA to the District each time that it reports ADA for apportionment purposes, and the Charter School will be responsible for reimbursement to the District for over-allocation of space in conformity with CCR section 11969.8. The Charter School will also be responsible for its share of utility costs.

Although we will try to accommodate any Charter School requests for specific classrooms, the District reserves the right to assign each classroom to be allocated to the Charter School.

If you wish further clarification or discussion, please contact me at 619.407.4920 or joe.fulcher@sweetwaterschools.org. Please submit any comments regarding this final offer in writing to the District on or before 5:00 p.m. on May 1, 2017, at: Sweetwater Union High School District, Equity, Culture, and Support Services Office, 1130 Fifth Ave., Chula Vista, CA 91911.

Sincerely,
Joe Fulcher, Ph.D.
Assistant Superintendent
Equity, Culture, Support Services

Enclosure(s): Facilities Use Permit Agreement with Exhibits
By e-mail to hawkingcharter.srivastava@gmail.com
c: K. Janney
J. Carbuccia
M. Aguirre
P. Woods
K. Bradley
File

ATTACHMENT 1
FACILITIES USE PERMIT AGREEMENT
BY AND BETWEEN THE
SWEETWATER UNION HIGH SCHOOL DISTRICT AND
STEPHEN W. HAWKING I

THIS PERMIT AGREEMENT (“Agreement”) is made by and between the Sweetwater Union High School District (“District”), a public school district organized and existing under the laws of the State of California, and Stephen W. Hawking I, a California public charter school. The District and the Charter School are collectively referred to as “the parties.”

R E C I T A L S

WHEREAS, the Charter School is a charter school approved by the Board of Education of the District and operates pursuant to its charter and any Memorandum of Understanding (“MOU”); and

WHEREAS, pursuant to the requirements of California Education Code section 47614 and its implementing regulations (“Proposition 39”), on November 1, 2016, the Charter School filed with the District a written request for facilities for the 2017-18 school year; and

WHEREAS, pursuant to the requirements of Proposition 39 and its implementing regulations, the District Board of Education, on March 28, 2017, based on its adoption of a comprehensive staff report (“Report”) evaluating the request, enrollment projections, the District’s facilities options, and a variety of additional factors as detailed in the Report, made a written final offer to provide the Charter School with facilities for its in-District students, a true and correct copy of which is attached as **Exhibit A** and hereby incorporated by reference; and

WHEREAS, the Charter School accepts the District’s written final facilities offer; and

WHEREAS, the parties desire to set forth the terms and conditions pursuant to which the Charter School will occupy classrooms and use facilities, including recreation, sports and play space, and all furniture and equipment installed therein by the District (collectively “Facilities”) at the Castle Park Middle School campus, located at 160 Quintard Street, Chula Vista, California 91911 (“Site”) for the 2017-18 school year. A description of the Site and Facilities is attached hereto as **Exhibit B**.

NOW THEREFORE, in consideration of the covenants and agreements hereinafter set forth, the parties agree as follows:

Section 1. Term. The term of this Agreement (“Term”) shall commence on July 1, 2017 and end on June 30, 2018. This Agreement is a license, not a lease. The Site and Facilities shall be delivered to the Charter School ten days before the first day of student instruction as noted on the calendar provided to the district as part of the Prop 39 application. Should the Charter School require facilities for the subsequent school year, the Charter School shall submit a request for facilities pursuant to Education Code section 47614 and the implementing regulations (California Code of Regulations, Title 5, §§11969.1 et seq.). The District makes no guarantee that the Site and Facilities will be available for any additional term beyond the current Term, and/or that a Site

that is currently used exclusively for the Charter School shall not be required to be shared with other programs or District charter schools in future years.

Section 2. Condition of Property. The District agrees to provide a facility suitable for use as an instructional school site. The Charter School, upon its request to the District, shall have an opportunity to “walk through” the facilities with District personnel to inspect and notate the condition of the facilities at the time of turnover. Upon the Charter School’s request, the District will provide documents associated with existing environmental conditions such as asbestos or lead management plans, if any. The Charter School, at its sole cost and expense, shall comply with all applicable laws, regulations, rules, and orders with respect to its use and occupancy of the Site. The District is responsible for appropriate modifications to existing facilities that may be necessary to comply with existing or new laws or regulations. In all cases, the District’s responsibility will be consistent with the support provided to other District school sites.

The Charter School shall not be responsible for any and all legal compliance or environmental conditions that existed prior to the date of the District’s delivery of the Site to the Charter School on July 3, 2017. The District shall remain responsible for all legal compliance with, for example, the Americans with Disabilities Act, the Fair Employment and Housing Act (FEHA), environmental laws, and other applicable building code standards, for any existing compliance issue prior to the date of the District’s delivery of the Site to the Charter School on July 1, 2017, and continuing through the Term of this Agreement. The Charter School shall only assume responsibility for legal compliance to the extent that they are or have been triggered by any activities or conduct of the Charter School or by any modifications or improvements made by the Charter School.

In the event that allocation of the Site and Facilities or use or modification of the Site and Facilities by the Charter School triggers the application of and/or compliance with the California Environmental Quality Act (“CEQA”) or compliance with any existing environmental mitigation measures related to ongoing use of the Site, the Charter School shall comply with same. Should the Charter School engage in any activity on the Site that constitutes a “project” under CEQA, the cost of CEQA compliance shall be borne in full by the Charter School, but the District shall act as the lead agency for the purposes of such CEQA compliance. Should the Charter School fail to inform the District of activities that may require CEQA compliance in advance of engaging in such activities, the Charter School shall assume all liability for legal claims arising out of said failure.

Should any discharge, leakage, spillage, emission, or pollution of any type occur upon or from the Site in whole or in part as a result of the Charter School’s use and occupancy thereof, the Charter School, at its expense, shall be obligated to clean all the property affected, to the satisfaction of the District and any governmental agencies having jurisdiction over the Site. Where the resulting discharge, leakage, spillage, emission, or pollution results from a facilities system failure, the District will assume responsibility for required cleanup of the affected property.

The Charter School shall notify the District immediately upon any property loss related to the Facilities, or damage sustained to any structure at the Site.

Section 3. Use of Site and Facilities. The Site and Facilities are to be shared with a District operated school and District program(s). The terms related to the Charter School’s shared use of the Site and Facilities are described and outlined in **Exhibit C** to this Agreement, the terms and

conditions of which are incorporated into this Agreement by reference. Subject to the terms of **Exhibit A** and **Exhibit C**, the District agrees to allow the Charter School exclusive use of the designated portion of the Site and Facilities, for the sole purpose of operating the Charter School and its related educational programs in accordance with the Charter School's charter and any MOU with the District. The Charter School acknowledges that a leasehold interest in the Site and Facilities is not being provided to the Charter School by the District and that the nature of the use provided for by this Agreement is that of an exclusive, short-term license.

Although the Charter School shall have full and exclusive use of the designated portions of the Site and Facilities, the Charter School is bound by the terms of the Civic Center Act (Education Code section 38131 *et seq.*) and/or any joint-use agreement or recreational program use established by the District.

The Charter School may utilize the space provided (both classroom and non-classroom space) in any configuration and for any purpose to meet the educational goals of the Charter School, as those goals are described in the Charter School's charter and any MOU. Any physical changes to the space must conform to the requirements of this Agreement regarding repairs, modifications, and improvements.

Upon the termination of this Agreement pursuant to Section 29 (*Termination*) hereof, the right to use and occupation of the Site and Facilities shall revert to the District, subject to the parties' negotiation of a successor Agreement, if necessary, containing the terms of the District's provision of facilities to the Charter School in accordance with the provisions of Proposition 39.

As titleholder to the Site and Facilities (with the exception of those furnishings and equipment referenced in Section 8 [*Furnishings and Equipment*] as the Charter School's personal property), the District reserves the right at the termination of this Agreement to recoup the full rights and Facilities Use Permit Agreement by and Between the Sweetwater Union High School District and Stephen W. Hawking II Charter School.

Section 4. Civic Center Act Compliance. The Charter School shall have primary use of its designated portion of the Site and Facilities for the operation of its educational program during its regular school hours, provided, however, that after 5:00 p.m. or as early as 30 minutes after the end of the regular school day on weekdays, and all day on weekends and holidays, the Site and Facilities shall be subject to use by the public, pursuant to the Civic Center Act and/or any joint-use agreement or recreational program use that has been established by the District. Civic Center Act requests for use of the Charter School's designated portion of the Site and/or Facilities by users other than the Charter School for its educational program shall be evaluated and handled by the District, but coordinated with the Charter School.

Section 5. Subcontract and Assignment. Neither party shall assign its rights, duties, or privileges under this Agreement, nor shall a party attempt to confer any of its rights, duties, or privileges under this Agreement (including that of sublease) on any third party, without the written consent of the other party. The Charter School shall not, without the express written consent of the District, sublease, pledge, encumber, mortgage, or otherwise transfer or assign to any party whatsoever any interest in the Site or Facilities.

Section 6. Space Allocation and Charges for Site and Facilities. Refer to **Exhibit C** for terms related to the Charter School's shared use of the Site and Facilities. Proposition 39 Space

Allocation: Pursuant to the requirements of Proposition 39, the allocation of space to the Charter School is made by the District with the express understanding and on the assumption that the total space provided pursuant to this Agreement is based upon the provision of facilities believed sufficient for the housing of in-District classroom ADA only. The allocation of space as set forth in this section is based upon an assumption of 502 in-District classroom average daily attendance (“ADA”) for the 2017-2018 school year, as analyzed in the Report.

California Code of Regulations Section 11969.3(b) requires that facilities made available by a school district to a charter school shall be provided in the same ratio of teaching stations to ADA Facilities Use Permit Agreement by and Between the as those provided to students in comparative District schools. In accordance with those regulations, the Charter School is allocated 24 classrooms for general and special education.

Pro-Rata Charge for Proposition 39 Space Allocation: Although Regulations authorize the District to assess a pro-rata charge for the use of District Facilities, the District will not assess such a charge for the Term of this Agreement, thus providing the Charter School with the use of the Site and Facilities substantially rent free. For the Term of this Agreement, and in accordance with California Education Code section 47613(b), the District will charge three percent (3%) of the Charter School’s Local Control Funding Formula (LCFF) revenues, for supervisory oversight. Payments shall be made by the Charter School in 10 consecutive monthly installments, with the first installment due on or before December 10, 2017 and the last installment due on or before September 10, 2018. The Charter School shall pay the monthly installments promptly to the District, without deduction, setoff, prior notice, or demand. Fee for Unauthorized Use of Space: In the event the Charter School fails to limit its use of the Site and Facilities to the space allocated to the Charter School pursuant to this Agreement, it shall be in breach of the Agreement as set forth in Section 29 (*Termination*) A. (*Default or Breach*) (e), and shall be further subject to a fee at the rate of one thousand dollars (\$1,000) per day for each day the Charter School accesses space that has not been allocated to the Charter School pursuant to this Agreement.

Payments to the District: Charges for any additional space over and above the allocation pursuant to Proposition 39, and charges for penalties associated with any unauthorized use of space, will be payable in 10 monthly payments. The first payment shall be due no later than August 1, 2017 and each additional payment will be due on or before the first day of each month thereafter.

Section 7. Modifications to the Site; Installation of Improvements. No structures, improvements, fixtures (as defined in Civil Code 660), alterations (including painting of any interior or exterior surfaces), or facilities, shall be constructed, erected, altered, added, or made on or within the Site without the prior written consent of the District and subject to terms agreeable to the District, and, if required, the Division of the State Architect. On submission of a request for improvement(s) by the Charter School, the District shall commit to respond to the request within 30 days of the District’s receipt of the request. The placement of additional facilities on the Site, including portable or modular buildings, or the allocation of any additional land or classroom space at the Site, is subject to approval by the District, and if such approval is given, the parties shall enter into a separate agreement or amendment hereto, and the construction or installation of additional facilities shall occur at the sole cost and expense of the Charter School. In the event the Charter School makes any modification to the Site or Facilities in violation of this provision, it shall be required to restore the Site and Facilities to their original condition at the Charter School’s sole expense and shall pay any further damages resulting from the Charter School’s modification to the Site or Facilities. “Original condition” as used in this provision shall refer to

the condition in which the Site and Facilities existed upon the walkthrough as referenced in Section 2 (*Condition of Property*).

Section 8. Furnishings and Equipment. The District shall provide furnishings and equipment necessary for the Charter School to conduct basic classroom instruction. Furniture and equipment will be provided from existing District inventory, and will remain the property of the District. The Charter School shall return all District-owned furniture and equipment to the District at the end of the Term, or upon vacating the Site and Facilities, whichever occurs first. The furniture and equipment shall be returned to the District in the same condition as received, with the exception of reasonable wear and tear.

The Charter School shall not sell or otherwise dispose of any District-owned furniture or equipment for any reason. If the Charter School deems any District-owned furniture or equipment to have become excess, obsolete, or beyond economical repair, the Charter School shall contact the District to request that the District remove the furniture or equipment from the site.

The parties shall develop a mutually agreeable inventory of the District-owned furniture and equipment that will be located at the Site. No later than November 1, 2017, or as mutually agreed upon by the District and the Charter School, the District shall provide a complete inventory of all District-owned furniture and equipment provided by the District for the Charter School's use at the Site. No later than December 1, 2017, or as mutually agreed upon by the District and the Charter School, the Charter School shall execute and return the inventory list to the District.

Section 9. Telecommunications. The facilities are wired for telephone and computer data connectivity, including servers, routers, and switches, for which the District shall retain responsibility. The responsibility to provide all communications equipment, including telephones, computer and related hardware, software, and all required services, shall be the responsibility of the Charter School.

Section 10. Utilities. The Charter School shall be solely responsible for the cost of utilities used or consumed by the Charter School on the Site, including, if applicable, the cost of internet access services. (Reference **Exhibit C.**)

Section 11. Maintenance of Site and Facilities.

Refer to **Exhibit C** for terms related to the Charter School's shared use of the Site and Facilities. The District shall provide routine maintenance and repair of the Site and Facilities, which includes existing irrigation systems and landscape/grounds maintenance, but excludes all custodial service. If the Charter School desires, it may request that the District provide custodial service, which shall be at an additional cost to be determined by the District. If the Charter School elects to provide its own custodial services, the Charter School shall comply with all of the District's policies and practices for maintenance of its facilities and grounds.

Notwithstanding the foregoing, however, the Charter School shall be solely responsible for providing all supplies necessary for custodial services, as well as all restroom supplies. The District shall be responsible for repair of vandalism not caused by the Charter School and consistent with District policy for District schools. The Charter School shall be responsible for repairs or corrections required as the result of intentional or negligent damage caused by the Charter School, its students, employees, agents, or representatives.

The District shall assume the cost and responsibility for projects eligible to be included in the District deferred maintenance plan established pursuant to Education Code section 17582 and the replacement of furnishings and equipment supplied by the District in accordance with District schedules and customary practices. The District shall be responsible for the major maintenance of the Site and Facilities. For purposes of this section, “major maintenance” includes the major repair or replacement of plumbing, heating, ventilation, air conditioning, communication wiring, electrical, roofing, and floor systems, exterior and interior painting, and any other items considered deferred maintenance under Education Code section 17582. The District shall have access to the Site and Facilities to perform maintenance and inspections and will coordinate such work with the Charter School administration.

Section 12. Access. The Charter School shall permit the District, its agents, representatives, or employees, to enter upon the Site for the purpose of inspecting same or to make repairs, alterations, or additions to any portion of the Site required by this Agreement. The District shall attempt to give reasonable notice where practicable but shall not be obligated to do so in the event of emergency or imminent threat to health or safety of occupants or if access is for purposes of meeting the District’s oversight obligations.

Section 13. Insurance. The Charter School shall, at its sole expense, commencing as of the date of this Agreement, and during the entire Term hereof, procure, pay for, and keep in full force and effect the following insurance:

(a) **General Liability Insurance.** The Charter School shall maintain throughout the Term of this Agreement, at its own expense, general liability insurance with limits of liability of \$5,000,000 per occurrence for bodily injury, personal injury, and property damage. If any form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this location or the general aggregate limit shall be twice the required occurrence limit. This insurance shall include products and completed operations of the same limits as the policy limits. This insurance shall be endorsed to include the following: (i) the District, its officers, officials, employees, agents, and volunteers as additional insureds; (ii) a waiver of any right to contributions from any other coverage purchased by, or on behalf of, the District (primary and noncontributory); (iii) a waiver of subrogation; and (iv) a written notice to be mailed to the District 30 days prior to the effective date of a cancellation or nonrenewal of such insurance.

(b) **Automobile Liability.** The Charter School shall maintain throughout the Term of this Agreement at its own expense, automobile liability insurance with limits of liability of \$2,000,000 combined single limits per accident, for owned, non-owned, or hired vehicles. Such insurance shall apply to any automobile, Symbol 1 of the ISO Form. Such insurance shall be endorsed to include the following: (i) the District, its officers, officials, employees, agents, and volunteers as additional insureds; (ii) a waiver of any right to contributions from any other coverage purchased by, or on behalf of, the District (primary and noncontributory); (iii) a waiver of subrogation; and (iv) a written notice to be mailed to the District 30 days prior to the effective date of a cancellation or nonrenewal of such insurance.

(c) **Property Insurance.** The District will continue to maintain its current levels of first party insurance on the structures on the Site. The Charter School shall secure and maintain property insurance that addresses business interruption and casualty needs, including flood and fire, and other hazards, with replacement costs coverage for all assets listed in the Charter School's

property inventory and consumables. The Charter School shall secure property coverage with a minimum policy limit of 80% of the fair market value of the Charter School's contents.

(d) **Workers' Compensation Insurance** as required by the State of California and Employer's Liability insurance with limits of \$1,000,000/\$1,000,000/\$1,000,000. This insurance shall be endorsed to include the following: (i) a waiver of subrogation and (ii) a written notice to be mailed to the District 30 days prior to the effective date of a cancellation or nonrenewal of such insurance.

Any and all deductibles or self-insured retentions applicable to the above-required insurance shall be specifically approved by the District prior to its application, except that the Property Insurance required above may include a deductible of not more than \$10,000 without prior approval.

The insurances required above shall be provided by insurers authorized to conduct business in the State of California which are rated "A-, VII" or better by the current A.M. Best's Rating Guide or an insurance joint powers authority with the consent of the District prior to commencement of such insurance. In the event coverage is written by a non-admitted insurer, the company must be included in the current California List of Approved Surplus Lines Insurers (LASLI list) and otherwise satisfy all rating requirements.

The Charter School shall provide proof of such insurance prior to taking possession of the Site and Facilities, including copies of the endorsements specifically required above. The Charter School shall provide proof of renewal of any insurance required above, including any endorsements required, at least 15 days prior to the expiration of such insurance. All documents related to the requirements of this section of the Agreement shall be provided by the Charter School to the District at the following location:

Brian Borg, Director
Risk Management Office
Sweetwater Union High School District
1130 Fifth Ave.
Chula Vista, CA 91911
Phone: (619) 407-4900
Fax: (619) 407-4901
E-Mail: brian.borg@sweetwaterschools.org

Section 14. Indemnification. The Charter School shall, to the fullest extent permitted by law, indemnify, defend, and hold harmless the District, its officers, directors, and employees, attorneys, agents, representatives, volunteers, successors, and assigns (collectively hereinafter District and District Personnel) from and against any and all actions, suits, claims, demands, losses, costs, penalties, obligations, errors, omissions, or liabilities, including legal costs, attorney's fees, and expert witness fees, whether or not suit is actually filed, and/or any judgment rendered against the District and/or District Personnel, that may be asserted or claimed by any person, firm, or entity arising out of the Charter School's use of the Site and Facilities or from the conduct of its business or from any activity, work, or other things done, permitted, or suffered by the Charter School in or about the Site and Facilities after the District delivers possession of the Site and Facilities to the Charter School. This indemnity and hold harmless provision shall exclude actions arising out of the willful negligence or intentional acts, errors, or omissions of the District and/or District Personnel.

The District shall indemnify, hold harmless, and defend the Charter School, its trustees, officers, employees, and agents against and from any and all claims, demands, actions, suits, losses, liability, expenses, and costs for any injury, death, or damage to any person or property occurring in, on, or about the Site and Facilities after the District delivers possession of the Site and Facilities to the Charter School, arising from the District's prior or current use or maintenance of the Site and Facilities or from prior or current conduct of its business or from any activity, work, or other things done, permitted, or suffered by the District its trustees, officers, employees, and agents in or about the Site and Facilities; provided, however, that the District shall not have any obligation to indemnify, hold harmless, or defend the Charter School, its trustees, officers, employees, and agents against and from any and all claims, demands, actions, suits, losses, liability, expenses, and costs for any injury, death, or damage to any person or property occurring in, on, or about the Site and Facilities after the District delivers possession of the Site and Facilities to the Charter School, resulting from or arising out of the negligence or willful malfeasance of the Charter School, its trustees, officers, employees and agents, or any person or entity not subject to the District's control and supervision.

Section 15. Enforcement of MOU. The Charter School's indemnity and insurance obligations described herein shall not in any way be read or construed as being limited or superseded by the indemnity or insurance provisions specified in any Charter School MOU with the District.

Section 16. Reimbursement. In the event that the space allocated to the Charter School has been "over-allocated" in accordance with California Code of Regulations, Title 5, §11969.8, the Charter School shall reimburse the District accordingly. For purposes of monitoring compliance with these regulations, the Charter School shall provide the District with its actual ADA count and the number of in-District students of the Charter School at the time of the filing of the P-1 state attendance report and at the time of the filing of the P-2 state attendance report. Upon written request of the District, the Charter School shall additionally provide to the District, on the foregoing dates, the names and addresses of in-District students, along with proof of residency for each in-District student, which proof may include a current utility bill for the stated address of residency or an executed and current property lease or any other form of proof approved by the District. The District shall only use the names and addresses for the purpose of verifying residency, and will not use the information to contact such students except upon the consent of the Charter School. The District will invoice the Charter School in the event of over-allocation.

Section 17. Title to Property. The parties acknowledge that title to the Site and Facilities is held by the District and shall remain in the District at all times.

Section 18. Fingerprinting. The Charter School shall be responsible for ensuring compliance with all applicable fingerprinting and criminal background investigation requirements described in Education Code section 45125.1. The District shall be responsible for complying with all criminal background check laws for all employees or vendors that it directs to the Site for any work to be performed at its direction.

Section 19. Independent Status. This Agreement is by and between two independent entities and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association.

Section 20. Entire Agreement of Parties. This Agreement, and all its incorporated documents, constitute the entire agreement between the parties and supersede all prior discussions,

negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by the parties expressly indicating an intent to modify or amend this Agreement.

Section 21. California Law. This Agreement shall be governed by and the rights, duties, and obligations of the parties shall be determined and enforced in accordance with the laws of the State of California. The parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in San Diego County, California.

Section 22. Waiver. The waiver by any party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.

Section 23. Successors and Assigns. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, legal representatives, successors, and assigns.

Section 24. Counterparts. This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.

Section 25. Captions. The captions contained in this Agreement are for convenience only and shall not in any way affect the meaning or interpretation hereof nor serve as evidence of the interpretation hereof, or of the intention of the parties hereto.

Section 26. Severability. Should any provision of this Agreement be legally determined to be invalid, illegal, or unenforceable in any respect, such provision shall be severed and the remaining provisions shall continue as valid, legal, and enforceable.

Section 27. Incorporation of Recitals and Exhibits. The Recitals and each exhibit attached hereto are incorporated herein by reference. In the event of conflict between the exhibits and the provisions of this Agreement, the provisions of this Agreement shall prevail.

Section 28. Full Satisfaction of Proposition 39/Release of Claims. The Charter School agrees that by accepting the Site and Facilities, the District has fully and completely satisfied the District's obligation to provide facilities to the Charter School under Education Code section 47614 and the Proposition 39 regulations for the 2017-18 school year and the Charter School waives any claims under section 47614 and the Proposition 39 regulations.

Section 29. Termination. This Agreement will automatically and immediately terminate upon the effective date of any termination or revocation of the Charter School's charter, or the cessation of the Charter School's operations for any reason, or upon the commission of a default or breach of its obligations by the Charter School.

A. Default or Breach. The occurrence of any one or more of the following events shall constitute a default and material breach of this Agreement by the Charter School: (a) The failure by the Charter School to make timely payment of any fees due under this Agreement where such failure shall continue for a period of forty-five (45) days after receipt of written notice thereof by the District to the Charter School; (b) The failure by the Charter School to observe or perform any of the covenants, conditions, or provisions of this Agreement to be observed or performed by the

Charter School, including shared-use terms if applicable, where such failure shall continue for a period of forty-five (45) days after receipt of written notice thereof by the District to the Charter School;

(c) Revocation or nonrenewal of the Charter School's charter by the District or cessation of the Charter School's program for any reason; (d) The failure by the Charter School to utilize the Site and Facilities for the sole purpose of operating a charter school as authorized by this Agreement and the Charter School's charter and any MOU;

(e) The failure of the Charter School to limit its use of the Site and Facilities to the space allocated to the Charter School pursuant to this Agreement.

B. Damages. In the event this Agreement is terminated pursuant to Section 29A (*Default or Breach*) above, or otherwise, the District shall be entitled to damages in the following sums:

(a) The worth at the time of award of the unpaid payments/monthly installments which have been earned at the time of termination; plus,

(b) The worth at the time of award of the amount by which the unpaid payments/monthly installments which would have been earned after termination until the time of award exceeds the amount of such loss or use that the Charter School proves could have been reasonably avoided; plus,

(c) The worth at the time of award of the amount by which the unpaid payments/monthly installments for the balance of the term after the time of award exceeds the amount of such loss of use that the Charter School proves could be reasonably avoided; and,

(d) Any other amount necessary to compensate the District for all detriment proximately caused by the Charter School's failure to perform the Charter School's obligation under this Agreement, or which in the ordinary course of things would be likely to result there from including, without limitation, the following: (i) expenses for cleaning, repairing, or restoring the Site and Facilities; (ii) real estate broker's fees, reasonable advertising costs, and other expenses of leasing the Site and Facilities or otherwise entitling any other user to use of the Site and Facilities; (iii) costs of carrying the Site and Facilities and insurance premiums thereon, utilities and security precautions; (iv) expenses in retaking possession of the Site and Facilities; (v) reasonable attorneys' fees and court costs; and, (vi) any unamortized real estate brokerage commission paid in connection with this Agreement;

(e) The "worth at the time of award" of the amounts referred to in Subsections (a) and (b) of this section, is computed by allowing interest at the rate of Bank of America's or its successor reference rate plus three percent (3%) per annum. The "worth at the time of award" of the amounts referred to in Subsection (c) of this section is computed by discounting such amount at the discount rate of the Federal Reserve Board of San Francisco at the time of award plus one percent (1%). The term "payments/monthly installments" as used in this section shall include all sums required to be paid by the Charter School to the District pursuant to the term of this Agreement.

Section 30. Notice. Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served, and received if given in writing and personally delivered or

either deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service or facsimile transmission, addressed as follows:

If to the District: Joe Fulcher, Ph.D.
Equity, Culture, Support Services
Sweetwater Union High School District
1130 Fifth Ave, Chula Vista, CA 91911
joe.fulcher@sweetwaterschools.org

If to the Charter School: Kirta Srivastava, Director
Stephen W. Hawking I
1335 Second Ave.
Chula Vista, CA 91911

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the next business day following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date of the Agreement's approval by the District's Board of Trustees.

STEPHEN W. HAWKING I

By (Signature): _____
Printed Name: _____
Title: _____
Date: _____

SWEETWATER UNION HIGH SCHOOL DISTRICT

By (Signature): _____
Printed Name: _____
Title: _____
Date: _____

**ATTACHMENT 1
EXHIBIT A**



**EQUITY, CULTURE, SUPPORT SERVICES
1130 Fifth Avenue, Chula Vista, CA 91911
619.407-4920 OFFICE/619.407-4982 FAX**

March 28, 2017

Ms. Kirta Srivastava
Director, Stephen W. Hawking I
1335 Second Avenue
Chula Vista, CA 91911

Re: Final Offer of Proposition 39 Facilities for the 2017-18 School Year

The Sweetwater Union High School District (“District”) has received your school’s (“Charter School”) request for facilities for the 2017-18 school year (“Request”). The Request seeks facilities based upon in-district classroom average daily attendance (ADA) projected by the Charter School. On December 1, 2016, the District wrote to the Charter School regarding any concerns with the Charter School’s ADA projections and also outlining any noted deficiencies in the Request. The District has agreed to consider the Request and whether to make an offer of facilities, reserving any and all rights and without waiver of any objections to the form or timing of the Request.

On February 1, 2017, the District provided the Charter School with a preliminary proposal of facilities for the 2017-18 school year, to give the Charter School the opportunity to comment upon the proposal. The District is in receipt of the Charter School’s response, which expressed concerns about the District’s preliminary proposal. Having reviewed the concerns and/or counter proposals made by the Charter School, the following evaluation and response is offered by the District. The District’s responses to the Charter School’s concerns and/or counterproposals are shown in italics, following each concern expressed by the Charter School.

1. Specialized Classroom Space

“... We request space for the specialized components of our educational programs, which are necessary for conditions at our school to be reasonably equivalent to conditions at the District’s schools. We request two additional classrooms that we would use as specialized classroom space, specifically as a STEAM laboratory and a music class.”

- *At the elementary level, there are no specialized spaces such as science or STEAM labs. In terms of non-teaching space, additional classroom space has been allocated to serve as office/administrative space, pull-out space, etc.*

2. Additional Non-Classroom Space

“We propose that the District install a portable classroom in our playground area that we would use as a multipurpose room for cafeteria space, assemblies, and additional programs.”

• The installation of a portable classroom is not included in this final offer, but the District will continue to meet with Castle Park Middle and Stephen W. Hawking I officials regarding the logistics and feasibility of placing 3 portables on the Castle Park Middle School campus..

3. Delineated Shared Space

“We would like to delineate the location of the space for ‘administrative and support functions’ prior to issuance of the final notification.”

- The non-teaching space offered for the exclusive use of the charter school includes office/administrative space.. All shared space (multi-purpose rooms, cafeteria, PE facilities, etc.) will be determined via continued dialogue between the site principal and charter director.*

4. Counter Proposal for Additional Classrooms

“We offer as a counter proposal that the District allocate five additional classrooms to us [29 classrooms total] next year – two classrooms to account for the 40- student delta between our ADA projection and the District’s substituted projection, two classrooms for our specialized classroom space identified above for use as a STEAM laboratory and a music class, and the remaining classroom that we would utilize as a multipurpose room for cafeteria space, assemblies, and additional programs.”

- The District did attempt to find additional classrooms on the Castle Park Middle School campus, but as a result of projected enrollment increases at Castle Park Middle School, no additional space is available for Stephen W. Hawking I Charter. In addition, the regulations do permit a district to offer non-contiguous space as determined by the governing board’s authorization. The District will continue discussions with the Charter regarding potential space at another District site (i.e., Southwest Middle School).*

District’s Final Offer to Charter School

This letter and the accompanying Facilities Use Permit Agreement constitute the District’s final offer of facilities for the Charter School for the 2017-18 school year. In accordance with California Code of Regulations, Title 5, section 11969.9(h), all conditions pertaining to the proposed space are included with this final offer. The accompanying Facilities Use Permit

Letter to Ms. Kirta Srivastava, Director
Stephen W. Hawking I
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**ATTACHMENT 1
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Agreement (“Agreement”) is hereby incorporated into this final offer by reference, and includes the following information:

- The teaching station, specialized classroom space, and non-teaching station space offered for the exclusive use of the charter school and (if any) the teaching station, specialized classroom space, and non-teaching station space to which the charter is to be provided access on a shared basis with District-operated program
- For shared space (if any), the arrangements for sharing.
- The in-district classroom ADA assumptions for the Charter School upon which the Prop. 39 classroom allocation is based.
- The specific location or locations of the space.
- The amount of the Charter School’s pro rata share of facilities costs. California Code of Regulations section 11969.7 authorizes districts to charge charter schools a pro-rata share of facilities costs. For 2017-18, the District will not be assessing such charges, and will be offering facilities to the Charter School substantially rent free. California Education Code section 47613(b) states that, “A chartering authority may charge for the actual costs of supervisory oversight of a charter school not to exceed 3 percent of the revenue of the charter school if the charter school is able to obtain substantially rent free facilities from the chartering authority.” For 2017-18, the District will charge the Charter School three percent (3.0%) of the revenue of the Charter School for such oversight.
- The payment schedule for the Charter School’s pro rata share of facilities costs. (Not applicable, since the District will not be charging charter schools a pro rata share of facilities costs for 2017-18.)

By May 1, 2017, the Charter School must provide written notification to the district stating whether or not the Charter School intends to occupy the space offered by the District for 2017-18. Notification of the charter school’s acceptance of the space must be evidenced by the provision of an executed Facilities Use Permit Agreement, unchanged from the District’s final offer, and with no conditions. The Charter School will not be allowed to access its assigned site if it has not provided the District with the executed Facilities Use Permit Agreement, an executed Charter Revision Form requesting the District’s approval of the school’s change of address in accordance with California Education Code section 47605(a)(4), and proof of requisite insurance. Should the Charter School access District property without an executed Facilities Use Permit Agreement and Charter Revision Form, or without having provided proof of requisite insurance governing the 2017-18 school year, the Charter School will be assessed a penalty at the rate of \$1,000 per day for each day the Charter School accesses the site.

The Charter School will be required to comply with all laws and regulations, including the obligation to report actual ADA to the District each time that it reports ADA for apportionment purposes, and the Charter School will be responsible for reimbursement to the District for over-allocation of space in conformity with California Code of Regulations section 11969.8. The Charter School will also be responsible for its share of utility, landscaping, and custodial costs.

Letter to Ms. Kirta Srivastava, Director
Stephen W. Hawking I
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ATTACHMENT 1
EXHIBIT A

Per California Code of Regulations, Title 5, section 11969.9(i):

The charter school must notify the school district in writing whether or not it intends to occupy the offered space. This notification must occur by May 1.

After the deadline, if the charter school has notified the school district that it intends to occupy the offered space, the charter school is committed to paying the pro rata share amount as identified. If the charter school does not notify the school district by this deadline that it intends to occupy the offered space, then the space shall remain available for school district programs and the charter school shall not be entitled to use facilities of the school district ... (for the year currently being requested). Should the Charter School wish to accept this final offer of facilities from the District for the 2017-18 school year, the Charter School must provide a written acceptance of this offer by executing the enclosed Facilities Use Permit Agreement, without conditions, on or before 5:00 p.m. on May 1, 2017, at:

Sweetwater Union High School District
Equity, Culture, Support Services Office
1130 Fifth Ave., Chula Vista, CA 91911

If you wish further clarification or discussion, please contact me via phone (619.407.4920) or email (joe.fulcher@sweetwaterschools.org)

Sincerely,

Joe Fulcher, Ph.D.
Assistant Superintendent
Equity, Culture, Support Services Office
Enclosure(s): Facilities Use Permit Agreement with Exhibits
By email to ksrivastava@hawkingcharter.org

c: Host School Assistant Superintendent
Host School Principals
K. Michel
P. Woods
K. Bradley
M. Aguirre
J. Carbuccia

ATTACHMENT 1
EXHIBIT C
STEPHEN W. HAWKING I
SHARED USE TERMS

The following terms and conditions supplement the terms outlined in the main body of this Agreement.

For charter schools that are on shared sites, it is necessary to define the areas of the campus that are to be shared, and the proportion of time each entity has access to the shared area. That proportion of time is based upon the relative percentage of each school's projected in-District classroom ADA.

Shared non-teaching station areas on campuses typically include outdoor spaces (playground and PE), cafeteria/kitchen, large multipurpose space, student restrooms, staff restrooms, and small support spaces.

The Castle Park Middle School School campus at 160 Quintard Street, Chula Vista, California 91911 ("Site") has sufficient capacity to house all of the Charter School's in-District classroom ADA. The Charter School is allocated 24 classroom spaces for general education.

1. Shared Use of Site. The Charter School shall share use of the Site with Castle Park Middle School ("Co-Occupant") for the Term of this Agreement. During the period of shared Site use, the Charter School shall enjoy **exclusive use** of designated facilities, and **shared use** of other facilities ("Shared Use Facilities") located on the Site, as depicted on page 2 of Exhibit B of this Agreement and pursuant to a "Shared Use Schedule" to be developed between the Charter School and the Co-Occupant, as described in Section 2 below.

Use of these common areas may require rotation of the available times to accommodate the in-District students of all occupants.

Occupants:

Stephen W. Hawking I:... .. 35% of the projected in-Dist. classroom ADA

Castle Park Middle School:.... 65% of the projected in-Dist. classroom ADA

Upon the expiration of any period of shared use, the terms and obligations of this **Exhibit C** shall no longer apply to the Charter School's use of the Site and Facilities.

2. Shared Use Schedule. Prior to the Charter School's occupancy of the Facilities, the Charter School and its Co-Occupant shall develop a schedule of use ("Shared Use Schedule") of the Shared Use Facilities. Shared Use Facilities will be allocated based upon the relative percentages of each school's projected in-District classroom ADA, or based on a time percentage basis representing the same proportional breakdown. The occupants shall negotiate in good faith to develop a Shared Use Schedule that recognizes the needs of students of all occupants, as well as issues related to staffing, school safety, and student supervision. The District has the right to make all final decisions regarding the Shared Use Schedule, and any disputes arising out of the Shared Use Schedule.

All Shared Use Facilities are subject to the policies, regulations, and control of the District for purposes of making use decisions under the Civic Center Act for times outside of the Charter

School's regular school hours.

3. Cost Sharing of Utility Bills.

Shared costs of utility bills will be based upon the relative percentages of interior space allocated to each occupant of the Site. The following percentages of interior space shall apply for the Term of this Agreement, based on the space allocations of each school.

Stephen W. Hawking I:..... 36% of the interior space
Castle Park Middle School: 64% of the interior space

The utilities bills for the Site will be addressed to the District. Upon billing from the District, the Charter School shall reimburse the District for the Charter School's fair share in a timely manner.

4. Conduct and Control of Charter School Activities. It shall be the responsibility of the Charter School to maintain control and supervision of its students and staff at all times. The Charter School shall ensure that its students are adequately supervised at all times, including times during which Charter School students are sharing common areas with its Co-Occupant. The Charter School agrees to report to the administration of its Co-Occupant, as well as to the District, any problems related to student conduct, discipline, and behavior, where such problems may have an impact on the Co-Occupant, its students, staff, activities, or programs, as applicable.

The Charter School shall indemnify, hold harmless, and defend the District, its Co-Occupant, and their respective trustees, officers, employees, and agents against and from any and all claims, demands, actions, suits, losses, liability, expenses, and costs for any injury, death, or damage to any person or property occurring as a result of or arising from the conduct of Charter School students on the Site and Facilities, and from the Charter School's failure to provide adequate supervision of the Charter School's students on the Site and Facilities.

5. Conduct and Control of Co-Occupant Activities. It shall be the responsibility of the Co-Occupant to maintain control and supervision of its students and staff at all times. The Co-Occupant shall ensure that its students are adequately supervised at all times, including times during which Co-Occupant students are sharing common areas with the Charter School. The Co-Occupant agrees to report to the administration of the Charter School, as well as to the District, any problems related to student conduct, discipline, and behavior, where such problems may have an impact on the Charter School, its students, staff, activities, or programs, as applicable.

The Co-Occupant shall indemnify, hold harmless, and defend the Charter School and its respective trustees, officers, employees, and agents against and from any and all claims, demands, actions, suits, losses, liability, expenses, and costs for any injury, death, or damage to any person or property occurring as a result of or arising from the conduct of Co-Occupant's students on the Site and Facilities, and from the Co-Occupant's failure to provide adequate supervision of the Co-Occupant's students on the Site and Facilities.

6. School Site Safety Plans and Emergency Plans. The Charter School and Co-Occupant agree to adhere to Castle Park Middle School's site safety plan, and the school's emergency and evacuation plans. Castle Park Middle School shall provide copies of these plans to the Charter School. In addition, the District agrees to include representatives of the Charter School in any training that occurs regarding school site emergency preparedness plans.

7. Visitors/Invitees. The Charter School shall ensure that all visitors to the Charter School have registered at the administrative office of the Charter School, and, if they will require access to Shared Use Facilities or common areas of the Site, that they are properly chaperoned or identifiable to the Co-Occupant's students, staff, and faculty on the Site. The Charter School shall coordinate with the Co-Occupant's lead administrator(s) on the Site, with respect to visitors who will require extended or regular access to Shared Use Facilities.

8. Dispute Resolution. Disputes may arise related to the Shared Use Facilities, the Shared Use Schedule, or the coexistence of the Charter School with its Co-Occupant on the Site. The Charter School shall immediately notify the District of all such disputes and shall negotiate in good faith with its Co-Occupant to resolve all such problems on a timely, cooperative, and reasonable basis, without incurring significant cost or expense to the District. The District, however, reserves the right to make all final decisions related to disputes on the Site related to shared use, and shall have the right to terminate Charter School's use of the Site and Facilities for failure to comply with shared use terms and arrangements.



EQUITY, CULTURE, SUPPORT SERVICES
1130 Fifth Avenue, Chula Vista, CA 91911
619.407-4920 OFFICE/619.407-4982 FAX

March 28, 2017

Ms. Lorena Chavez:
Director
Stephen W. Hawking II
1411 27th Street
San Diego, CA 92154

Re: Final Offer for Proposition 39 Facilities for the 2017-18 School Year

Dear Ms. Chavez:

The Sweetwater Union High School District (“District”) has received your school’s (“Charter School”) request for facilities for the 2017-18 school year (“Request”). The Request seeks facilities based upon in-district classroom average daily attendance (ADA) projected by the Charter School. This letter and the accompanying Facilities Use Permit Agreement constitute the District’s final offer of facilities for the Charter School for the 2017-18 school year. This final offer is provided as a required step in the Prop. 39 process and the Charter School must indicate acceptance or rejection by May 1, 2017. We wish to make clear that the final offer is a required step in the process of securing facilities and the intent to work toward a mutually satisfactory resolution for any outstanding matters.

On December 1, 2016, the District wrote to the Charter School regarding any concerns with the Charter School’s ADA projections and also outlining any noted deficiencies in the Request. The District agreed to consider the Request and made an offer of facilities, reserving any and all rights and without waiver of any objections to the form or timing of the Request.

In accordance with California Code of Regulations (CCR), Title 5, section 11969.9(f), all conditions pertaining to the proposed space are included with this final offer, which incorporates by reference the accompanying draft Facilities Use Permit Agreement (“Agreement”) and the following information:

- The projection of in-district classroom ADA upon which the proposal is based is 425, as substituted by the District.

Letter to Ms. Lorena Chavez, Director
Stephen W. Hawking II
Page 2
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- The specific location of the proposed space is at Southwest Middle School, 2710 Iris Avenue, San Diego, California 92154.
- Regulations authorize districts to charge charter schools a pro-rata share of facilities costs (CCR section 11969.7). For 2017-18, the District will not be assessing such charges, and will be offering facilities to the Charter School substantially rent free. Under such conditions, and in accordance with California Education Code section 47613(b), the District is authorized to charge the Charter School for supervisory oversight, not to exceed three percent (3.0%) of the revenue of the Charter School. For 2017-18, the District will charge the Charter School three percent (3.0%) of the revenue of the Charter School for such oversight.
- The District comparison school(s) used in developing this proposal are described as follows:

	Mar Vista Academy	Montgomery Middle School
Classroom Inventory Available to Students	48	43
ADA	859	841
ADA: Classroom Ratio	17.9	19.5

- The following is a description of the differences between the Charter School's facilities request and the District's proposal:

Charter School's Facilities Request	Preliminary Proposal
The teaching station, specialized classroom space, and non-teaching station space offered for the exclusive use of the charter school and such space the charter is to be provided access on a shared basis with District operated programs	Shared access to specialized facilities will be offered. Space offered will include allocation for administrative/support functions. District host school campuses are configured for grades 7-8; space will be offered in accordance with district host school configuration

By May 1, 2017, the Charter School must provide written notification to the district stating whether or not the Charter School intends to occupy the space offered by the District for 2017-18. Notification of the charter school's acceptance of the space must be evidenced by the provision of an executed Facilities Use Permit Agreement, unchanged from the District's final offer and with no conditions, and an executed Charter Revision Form requesting the District's approval of the school's change of address in accordance with California Education Code section 47605(a)(4). The Charter School will not be allowed to access its assigned site if it has not provided the District with the executed Facilities Use Permit Agreement and Charter Revision Form, and proof of requisite insurance. Should the Charter School access District property without having provided an executed Facilities Use Permit Agreement and Charter Revision Form, or without having provided proof of requisite insurance governing the 2017-18 school year, the Charter School will be assessed a penalty at the rate of \$1,000 per day for each day the Charter School

Letter to Ms. Lorena Chavez, Director
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accesses the site.

The Charter School will be required to comply with all laws and regulations, including the obligation to report actual ADA to the District each time that it reports ADA for apportionment purposes, and the Charter School will be responsible for reimbursement to the District for over-allocation of space in conformity with CCR section 11969.8. The Charter School will also be responsible for its share of utility costs.

Although we will try to accommodate any Charter School requests for specific classrooms, the District reserves the right to assign each classroom to be allocated to the Charter School.

If you wish further clarification or discussion, please contact me at 619.407.4920 or joe.fulcher@sweetwaterschools.org. Please submit any comments regarding this final offer in writing to the District on or before 5:00 p.m. on May 1, 2017, at: Sweetwater Union High School District, Equity, Culture, and Support Services Office, 1130 Fifth Ave., Chula Vista, CA 91911.

Sincerely,
Joe Fulcher, Ph.D.
Assistant Superintendent
Equity, Culture, Support Services

Enclosure(s): Facilities Use Permit Agreement with Exhibits
By e-mail to hawking2.chavez@gmail.com
c: K. Janney
P. Woods
K. Bradley
M. Aguirre
J. Carbuccia
File

ATTACHMENT 1
FACILITIES USE PERMIT AGREEMENT
BY AND BETWEEN THE
SWEETWATER UNION HIGH SCHOOL DISTRICT AND
STEPHEN W. HAWKING II

THIS PERMIT AGREEMENT (“Agreement”) is made by and between the Sweetwater Union High School District (“District”), a public school district organized and existing under the laws of the State of California, and Stephen W. Hawking II, a California public charter school. The District and the Charter School are collectively referred to as “the parties.”

R E C I T A L S

WHEREAS, the Charter School is a charter school approved by the Board of Education of the District and operates pursuant to its charter and any Memorandum of Understanding (“MOU”); and

WHEREAS, pursuant to the requirements of California Education Code section 47614 and its implementing regulations (“Proposition 39”), on November 1, 2016, the Charter School filed with the District a written request for facilities for the 2017-18 school year; and

WHEREAS, pursuant to the requirements of Proposition 39 and its implementing regulations, the District Board of Education, on March 28, 2017, based on its adoption of a comprehensive staff report (“Report”) evaluating the request, enrollment projections, the District’s facilities options, and a variety of additional factors as detailed in the Report, made a written final offer to provide the Charter School with facilities for its in-District students, a true and correct copy of which is attached as **Exhibit A** and hereby incorporated by reference; and

WHEREAS, the Charter School accepts the District’s written final facilities offer; and

WHEREAS, the parties desire to set forth the terms and conditions pursuant to which the Charter School will occupy classrooms and use facilities, including recreation, sports and play space, and all furniture and equipment installed therein by the District (collectively “Facilities”) at the Southwest Middle School campus, located at 2710 Iris Avenue, Chula Vista, California 92154 (“Site”) for the 2017-18 school year. A description of the Site and Facilities is attached hereto as **Exhibit B**.

NOW THEREFORE, in consideration of the covenants and agreements hereinafter set forth, the parties agree as follows:

Section 1. Term. The term of this Agreement (“Term”) shall commence on July 1, 2017 and end on June 30, 2018. This Agreement is a license, not a lease. The Site and Facilities shall be delivered to the Charter School ten days before the first day of student instruction as noted on the calendar provided to the district as part of the Prop 39 application. Should the Charter School require facilities for the subsequent school year, the Charter School shall submit a request for facilities pursuant to Education Code section 47614 and the implementing regulations (California Code of Regulations, Title 5, §§11969.1 et seq.). The District makes no guarantee that the Site and Facilities will be available for any additional term beyond the current Term, and/or that a Site

that is currently used exclusively for the Charter School shall not be required to be shared with other programs or District charter schools in future years.

Section 2. Condition of Property. The District agrees to provide a facility suitable for use as an instructional school site. The Charter School, upon its request to the District, shall have an opportunity to “walk through” the facilities with District personnel to inspect and notate the condition of the facilities at the time of turnover. Upon the Charter School’s request, the District will provide documents associated with existing environmental conditions such as asbestos or lead management plans, if any. The Charter School, at its sole cost and expense, shall comply with all applicable laws, regulations, rules, and orders with respect to its use and occupancy of the Site. The District is responsible for appropriate modifications to existing facilities that may be necessary to comply with existing or new laws or regulations. In all cases, the District’s responsibility will be consistent with the support provided to other District school sites.

The Charter School shall not be responsible for any and all legal compliance or environmental conditions that existed prior to the date of the District’s delivery of the Site to the Charter School on July 3, 2017. The District shall remain responsible for all legal compliance with, for example, the Americans with Disabilities Act, the Fair Employment and Housing Act (FEHA), environmental laws, and other applicable building code standards, for any existing compliance issue prior to the date of the District’s delivery of the Site to the Charter School on July 3, 2017 and continuing through the Term of this Agreement. The Charter School shall only assume responsibility for legal compliance to the extent that they are or have been triggered by any activities or conduct of the Charter School or by any modifications or improvements made by the Charter School.

In the event that allocation of the Site and Facilities or use or modification of the Site and Facilities by the Charter School triggers the application of and/or compliance with the California Environmental Quality Act (“CEQA”) or compliance with any existing environmental mitigation measures related to ongoing use of the Site, the Charter School shall comply with same. Should the Charter School engage in any activity on the Site that constitutes a “project” under CEQA, the cost of CEQA compliance shall be borne in full by the Charter School, but the District shall act as the lead agency for the purposes of such CEQA compliance. Should the Charter School fail to inform the District of activities that may require CEQA compliance in advance of engaging in such activities, the Charter School shall assume all liability for legal claims arising out of said failure.

Should any discharge, leakage, spillage, emission, or pollution of any type occur upon or from the Site in whole or in part as a result of the Charter School’s use and occupancy thereof, the Charter School, at its expense, shall be obligated to clean all the property affected, to the satisfaction of the District and any governmental agencies having jurisdiction over the Site. Where the resulting discharge, leakage, spillage, emission, or pollution results from a facilities system failure, the District will assume responsibility for required cleanup of the affected property.

The Charter School shall notify the District immediately upon any property loss related to the Facilities, or damage sustained to any structure at the Site.

Section 3. Use of Site and Facilities. The Site and Facilities are to be shared with a District operated school and District program(s). The terms related to the Charter School’s shared use of the Site and Facilities are described and outlined in **Exhibit C** to this Agreement, the terms and

conditions of which are incorporated into this Agreement by reference. Subject to the terms of **Exhibit A** and **Exhibit C**, the District agrees to allow the Charter School exclusive use of the designated portion of the Site and Facilities, for the sole purpose of operating the Charter School and its related educational programs in accordance with the Charter School's charter and any MOU with the District. The Charter School acknowledges that a leasehold interest in the Site and Facilities is not being provided to the Charter School by the District and that the nature of the use provided for by this Agreement is that of an exclusive, short-term license.

Although the Charter School shall have full and exclusive use of the designated portions of the Site and Facilities, the Charter School is bound by the terms of the Civic Center Act (Education Code section 38131 *et seq.*) and/or any joint-use agreement or recreational program use established by the District.

The Charter School may utilize the space provided (both classroom and non-classroom space) in any configuration and for any purpose to meet the educational goals of the Charter School, as those goals are described in the Charter School's charter and any MOU. Any physical changes to the space must conform to the requirements of this Agreement regarding repairs, modifications, and improvements.

Upon the termination of this Agreement pursuant to Section 29 (*Termination*) hereof, the right to use and occupation of the Site and Facilities shall revert to the District, subject to the parties' negotiation of a successor Agreement, if necessary, containing the terms of the District's provision of facilities to the Charter School in accordance with the provisions of Proposition 39.

As titleholder to the Site and Facilities (with the exception of those furnishings and equipment referenced in Section 8 [*Furnishings and Equipment*] as the Charter School's personal property), the District reserves the right at the termination of this Agreement to recoup the full rights and Facilities Use Permit Agreement by and Between the Sweetwater Union High School District and Stephen W. Hawking II Charter School.

Section 4. Civic Center Act Compliance. The Charter School shall have primary use of its designated portion of the Site and Facilities for the operation of its educational program during its regular school hours, provided, however, that after 5:00 p.m. or as early as 30 minutes after the end of the regular school day on weekdays, and all day on weekends and holidays, the Site and Facilities shall be subject to use by the public, pursuant to the Civic Center Act and/or any joint-use agreement or recreational program use that has been established by the District. Civic Center Act requests for use of the Charter School's designated portion of the Site and/or Facilities by users other than the Charter School for its educational program shall be evaluated and handled by the District, but coordinated with the Charter School.

Section 5. Subcontract and Assignment. Neither party shall assign its rights, duties, or privileges under this Agreement, nor shall a party attempt to confer any of its rights, duties, or privileges under this Agreement (including that of sublease) on any third party, without the written consent of the other party. The Charter School shall not, without the express written consent of the District, sublease, pledge, encumber, mortgage, or otherwise transfer or assign to any party whatsoever any interest in the Site or Facilities.

Section 6. Space Allocation and Charges for Site and Facilities. Refer to **Exhibit C** for terms related to the Charter School's shared use of the Site and Facilities. Proposition 39 Space

Allocation: Pursuant to the requirements of Proposition 39, the allocation of space to the Charter School is made by the District with the express understanding and on the assumption that the total space provided pursuant to this Agreement is based upon the provision of facilities believed sufficient for the housing of in-District classroom ADA only. The allocation of space as set forth in this section is based upon an assumption of 450 in-District classroom average daily attendance (“ADA”) for the 2017-18 school year, as analyzed in the Report.

California Code of Regulations Section 11969.3(b) requires that facilities made available by a school district to a charter school shall be provided in the same ratio of teaching stations to ADA Facilities Use Permit Agreement by and Between the as those provided to students in comparative District schools. In accordance with those regulations, the Charter School is allocated 19 classrooms for general education.

Pro-Rata Charge for Proposition 39 Space Allocation: Although Regulations authorize the District to assess a pro-rata charge for the use of District Facilities, the District will not assess such a charge for the Term of this Agreement, thus providing the Charter School with the use of the Site and Facilities substantially rent free. For the Term of this Agreement, and in accordance with California Education Code section 47613(b), the District will charge three percent (3%) of the Charter School’s Local Control Funding Formula (LCFF) revenues, for supervisorial oversight. Payments shall be made by the Charter School in 10 consecutive monthly installments, with the first installment due on or before December 10, 2017 and the last installment due on or before September 10, 2017. The Charter School shall pay the monthly installments promptly to the District, without deduction, setoff, prior notice, or demand. Fee for Unauthorized Use of Space: In the event the Charter School fails to limit its use of the Site and Facilities to the space allocated to the Charter School pursuant to this Agreement, it shall be in breach of the Agreement as set forth in Section 29 (*Termination*) A. (*Default or Breach*) (e), and shall be further subject to a fee at the rate of one thousand dollars (\$1,000) per day for each day the Charter School accesses space that has not been allocated to the Charter School pursuant to this Agreement.

Payments to the District: Charges for any additional space over and above the allocation pursuant to Proposition 39, and charges for penalties associated with any unauthorized use of space, will be payable in 10 monthly payments. The first payment shall be due no later than August 1, 2017 and each additional payment will be due on or before the first day of each month thereafter.

Section 7. Modifications to the Site; Installation of Improvements. No structures, improvements, fixtures (as defined in Civil Code 660), alterations (including painting of any interior or exterior surfaces), or facilities, shall be constructed, erected, altered, added, or made on or within the Site without the prior written consent of the District and subject to terms agreeable to the District, and, if required, the Division of the State Architect. On submission of a request for improvement(s) by the Charter School, the District shall commit to respond to the request within 30 days of the District’s receipt of the request. The placement of additional facilities on the Site, including portable or modular buildings, or the allocation of any additional land or classroom space at the Site, is subject to approval by the District, and if such approval is given, the parties shall enter into a separate agreement or amendment hereto, and the construction or installation of additional facilities shall occur at the sole cost and expense of the Charter School. In the event the Charter School makes any modification to the Site or Facilities in violation of this provision, it shall be required to restore the Site and Facilities to their original condition at the Charter School’s sole expense and shall pay any further damages resulting from the Charter School’s modification to the Site or Facilities. “Original condition” as used in this provision shall refer to

the condition in which the Site and Facilities existed upon the walkthrough as referenced in Section 2 (*Condition of Property*).

Section 8. Furnishings and Equipment. The District shall provide furnishings and equipment necessary for the Charter School to conduct basic classroom instruction. Furniture and equipment will be provided from existing District inventory, and will remain the property of the District. The Charter School shall return all District-owned furniture and equipment to the District at the end of the Term, or upon vacating the Site and Facilities, whichever occurs first. The furniture and equipment shall be returned to the District in the same condition as received, with the exception of reasonable wear and tear.

The Charter School shall not sell or otherwise dispose of any District-owned furniture or equipment for any reason. If the Charter School deems any District-owned furniture or equipment to have become excess, obsolete, or beyond economical repair, the Charter School shall contact the District to request that the District remove the furniture or equipment from the site.

The parties shall develop a mutually agreeable inventory of the District-owned furniture and equipment that will be located at the Site. No later than November 1, 2017, or as mutually agreed upon by the District and the Charter School, the District shall provide a complete inventory of all District-owned furniture and equipment provided by the District for the Charter School's use at the Site. No later than December 1, 2017, or as mutually agreed upon by the District and the Charter School, the Charter School shall execute and return the inventory list to the District.

Section 9. Telecommunications. The facilities are wired for telephone and computer data connectivity, including servers, routers, and switches, for which the District shall retain responsibility. The responsibility to provide all communications equipment, including telephones, computer and related hardware, software, and all required services, shall be the responsibility of the Charter School.

Section 10. Utilities. The Charter School shall be solely responsible for the cost of utilities used or consumed by the Charter School on the Site, including, if applicable, the cost of internet access services. (Reference **Exhibit C.**)

Section 11. Maintenance of Site and Facilities.

Refer to **Exhibit C** for terms related to the Charter School's shared use of the Site and Facilities. The District shall provide routine maintenance and repair of the Site and Facilities, which includes existing irrigation systems and landscape/grounds maintenance, but excludes all custodial service. If the Charter School desires, it may request that the District provide custodial service, which shall be at an additional cost to be determined by the District. If the Charter School elects to provide its own custodial services, the Charter School shall comply with all of the District's policies and practices for maintenance of its facilities and grounds.

Notwithstanding the foregoing, however, the Charter School shall be solely responsible for providing all supplies necessary for custodial services, as well as all restroom supplies. The District shall be responsible for repair of vandalism not caused by the Charter School and consistent with District policy for District schools. The Charter School shall be responsible for repairs or corrections required as the result of intentional or negligent damage caused by the Charter School, its students, employees, agents, or representatives.

The District shall assume the cost and responsibility for projects eligible to be included in the District deferred maintenance plan established pursuant to Education Code section 17582 and the replacement of furnishings and equipment supplied by the District in accordance with District schedules and customary practices. The District shall be responsible for the major maintenance of the Site and Facilities. For purposes of this section, “major maintenance” includes the major repair or replacement of plumbing, heating, ventilation, air conditioning, communication wiring, electrical, roofing, and floor systems, exterior and interior painting, and any other items considered deferred maintenance under Education Code section 17582. The District shall have access to the Site and Facilities to perform maintenance and inspections and will coordinate such work with the Charter School administration.

Section 12. Access. The Charter School shall permit the District, its agents, representatives, or employees, to enter upon the Site for the purpose of inspecting same or to make repairs, alterations, or additions to any portion of the Site required by this Agreement. The District shall attempt to give reasonable notice where practicable but shall not be obligated to do so in the event of emergency or imminent threat to health or safety of occupants or if access is for purposes of meeting the District’s oversight obligations.

Section 13. Insurance. The Charter School shall, at its sole expense, commencing as of the date of this Agreement, and during the entire Term hereof, procure, pay for, and keep in full force and effect the following insurance:

(a) **General Liability Insurance.** The Charter School shall maintain throughout the Term of this Agreement, at its own expense, general liability insurance with limits of liability of \$5,000,000 per occurrence for bodily injury, personal injury, and property damage. If any form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this location or the general aggregate limit shall be twice the required occurrence limit. This insurance shall include products and completed operations of the same limits as the policy limits. This insurance shall be endorsed to include the following: (i) the District, its officers, officials, employees, agents, and volunteers as additional insureds; (ii) a waiver of any right to contributions from any other coverage purchased by, or on behalf of, the District (primary and noncontributory); (iii) a waiver of subrogation; and (iv) a written notice to be mailed to the District 30 days prior to the effective date of a cancellation or nonrenewal of such insurance.

(b) **Automobile Liability.** The Charter School shall maintain throughout the Term of this Agreement at its own expense, automobile liability insurance with limits of liability of \$2,000,000 combined single limits per accident, for owned, non-owned, or hired vehicles. Such insurance shall apply to any automobile, Symbol 1 of the ISO Form. Such insurance shall be endorsed to include the following: (i) the District, its officers, officials, employees, agents, and volunteers as additional insureds; (ii) a waiver of any right to contributions from any other coverage purchased by, or on behalf of, the District (primary and noncontributory); (iii) a waiver of subrogation; and (iv) a written notice to be mailed to the District 30 days prior to the effective date of a cancellation or nonrenewal of such insurance.

(c) **Property Insurance.** The District will continue to maintain its current levels of first party insurance on the structures on the Site. The Charter School shall secure and maintain property insurance that addresses business interruption and casualty needs, including flood and fire, and other hazards, with replacement costs coverage for all assets listed in the Charter School's

property inventory and consumables. The Charter School shall secure property coverage with a minimum policy limit of 80% of the fair market value of the Charter School's contents.

(d) **Workers' Compensation Insurance** as required by the State of California and Employer's Liability insurance with limits of \$1,000,000/\$1,000,000/\$1,000,000. This insurance shall be endorsed to include the following: (i) a waiver of subrogation and (ii) a written notice to be mailed to the District 30 days prior to the effective date of a cancellation or nonrenewal of such insurance.

Any and all deductibles or self-insured retentions applicable to the above-required insurance shall be specifically approved by the District prior to its application, except that the Property Insurance required above may include a deductible of not more than \$10,000 without prior approval.

The insurances required above shall be provided by insurers authorized to conduct business in the State of California which are rated "A-, VII" or better by the current A.M. Best's Rating Guide or an insurance joint powers authority with the consent of the District prior to commencement of such insurance. In the event coverage is written by a non-admitted insurer, the company must be included in the current California List of Approved Surplus Lines Insurers (LASLI list) and otherwise satisfy all rating requirements.

The Charter School shall provide proof of such insurance prior to taking possession of the Site and Facilities, including copies of the endorsements specifically required above. The Charter School shall provide proof of renewal of any insurance required above, including any endorsements required, at least 15 days prior to the expiration of such insurance. All documents related to the requirements of this section of the Agreement shall be provided by the Charter School to the District at the following location:

Brian Borg, Director
Risk Management Office
Sweetwater Union High School District
1130 Fifth Ave.
Chula Vista, CA 91911
Phone: (619) 407-4900
Fax: (619) 407-4901
E-Mail: brian.borg@sweetwaterschools.org

Section 14. Indemnification. The Charter School shall, to the fullest extent permitted by law, indemnify, defend, and hold harmless the District, its officers, directors, and employees, attorneys, agents, representatives, volunteers, successors, and assigns (collectively hereinafter District and District Personnel) from and against any and all actions, suits, claims, demands, losses, costs, penalties, obligations, errors, omissions, or liabilities, including legal costs, attorney's fees, and expert witness fees, whether or not suit is actually filed, and/or any judgment rendered against the District and/or District Personnel, that may be asserted or claimed by any person, firm, or entity arising out of the Charter School's use of the Site and Facilities or from the conduct of its business or from any activity, work, or other things done, permitted, or suffered by the Charter School in or about the Site and Facilities after the District delivers possession of the Site and Facilities to the Charter School. This indemnity and hold harmless provision shall exclude actions arising out of the willful negligence or intentional acts, errors, or omissions of the District and/or District Personnel.

The District shall indemnify, hold harmless, and defend the Charter School, its trustees, officers, employees, and agents against and from any and all claims, demands, actions, suits, losses, liability, expenses, and costs for any injury, death, or damage to any person or property occurring in, on, or about the Site and Facilities after the District delivers possession of the Site and Facilities to the Charter School, arising from the District's prior or current use or maintenance of the Site and Facilities or from prior or current conduct of its business or from any activity, work, or other things done, permitted, or suffered by the District its trustees, officers, employees, and agents in or about the Site and Facilities; provided, however, that the District shall not have any obligation to indemnify, hold harmless, or defend the Charter School, its trustees, officers, employees, and agents against and from any and all claims, demands, actions, suits, losses, liability, expenses, and costs for any injury, death, or damage to any person or property occurring in, on, or about the Site and Facilities after the District delivers possession of the Site and Facilities to the Charter School, resulting from or arising out of the negligence or willful malfeasance of the Charter School, its trustees, officers, employees and agents, or any person or entity not subject to the District's control and supervision.

Section 15. Enforcement of MOU. The Charter School's indemnity and insurance obligations described herein shall not in any way be read or construed as being limited or superseded by the indemnity or insurance provisions specified in any Charter School MOU with the District.

Section 16. Reimbursement. In the event that the space allocated to the Charter School has been "over-allocated" in accordance with California Code of Regulations, Title 5, §11969.8, the Charter School shall reimburse the District accordingly. For purposes of monitoring compliance with these regulations, the Charter School shall provide the District with its actual ADA count and the number of in-District students of the Charter School at the time of the filing of the P-1 state attendance report and at the time of the filing of the P-2 state attendance report. Upon written request of the District, the Charter School shall additionally provide to the District, on the foregoing dates, the names and addresses of in-District students, along with proof of residency for each in-District student, which proof may include a current utility bill for the stated address of residency or an executed and current property lease or any other form of proof approved by the District. The District shall only use the names and addresses for the purpose of verifying residency, and will not use the information to contact such students except upon the consent of the Charter School. The District will invoice the Charter School in the event of over-allocation.

Section 17. Title to Property. The parties acknowledge that title to the Site and Facilities is held by the District and shall remain in the District at all times.

Section 18. Fingerprinting. The Charter School shall be responsible for ensuring compliance with all applicable fingerprinting and criminal background investigation requirements described in Education Code section 45125.1. The District shall be responsible for complying with all criminal background check laws for all employees or vendors that it directs to the Site for any work to be performed at its direction.

Section 19. Independent Status. This Agreement is by and between two independent entities and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association.

Section 20. Entire Agreement of Parties. This Agreement, and all its incorporated documents, constitute the entire agreement between the parties and supersede all prior discussions,

negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by the parties expressly indicating an intent to modify or amend this Agreement.

Section 21. California Law. This Agreement shall be governed by and the rights, duties, and obligations of the parties shall be determined and enforced in accordance with the laws of the State of California. The parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in San Diego County, California.

Section 22. Waiver. The waiver by any party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.

Section 23. Successors and Assigns. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, legal representatives, successors, and assigns.

Section 24. Counterparts. This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.

Section 25. Captions. The captions contained in this Agreement are for convenience only and shall not in any way affect the meaning or interpretation hereof nor serve as evidence of the interpretation hereof, or of the intention of the parties hereto.

Section 26. Severability. Should any provision of this Agreement be legally determined to be invalid, illegal, or unenforceable in any respect, such provision shall be severed and the remaining provisions shall continue as valid, legal, and enforceable.

Section 27. Incorporation of Recitals and Exhibits. The Recitals and each exhibit attached hereto are incorporated herein by reference. In the event of conflict between the exhibits and the provisions of this Agreement, the provisions of this Agreement shall prevail.

Section 28. Full Satisfaction of Proposition 39/Release of Claims. The Charter School agrees that by accepting the Site and Facilities, the District has fully and completely satisfied the District's obligation to provide facilities to the Charter School under Education Code section 47614 and the Proposition 39 regulations for the 2017-18 school year and the Charter School waives any claims under section 47614 and the Proposition 39 regulations.

Section 29. Termination. This Agreement will automatically and immediately terminate upon the effective date of any termination or revocation of the Charter School's charter, or the cessation of the Charter School's operations for any reason, or upon the commission of a default or breach of its obligations by the Charter School.

A. Default or Breach. The occurrence of any one or more of the following events shall constitute a default and material breach of this Agreement by the Charter School: (a) The failure by the Charter School to make timely payment of any fees due under this Agreement where such failure shall continue for a period of forty-five (45) days after receipt of written notice thereof by the District to the Charter School; (b) The failure by the Charter School to observe or perform any of the covenants, conditions, or provisions of this Agreement to be observed or performed by the

Charter School, including shared-use terms if applicable, where such failure shall continue for a period of forty-five (45) days after receipt of written notice thereof by the District to the Charter School;

(c) Revocation or nonrenewal of the Charter School's charter by the District or cessation of the Charter School's program for any reason; (d) The failure by the Charter School to utilize the Site and Facilities for the sole purpose of operating a charter school as authorized by this Agreement and the Charter School's charter and any MOU;

(e) The failure of the Charter School to limit its use of the Site and Facilities to the space allocated to the Charter School pursuant to this Agreement.

B. Damages. In the event this Agreement is terminated pursuant to Section 29A (*Default or Breach*) above, or otherwise, the District shall be entitled to damages in the following sums:

(a) The worth at the time of award of the unpaid payments/monthly installments which have been earned at the time of termination; plus,

(b) The worth at the time of award of the amount by which the unpaid payments/monthly installments which would have been earned after termination until the time of award exceeds the amount of such loss or use that the Charter School proves could have been reasonably avoided; plus,

(c) The worth at the time of award of the amount by which the unpaid payments/monthly installments for the balance of the term after the time of award exceeds the amount of such loss of use that the Charter School proves could be reasonably avoided; and,

(d) Any other amount necessary to compensate the District for all detriment proximately caused by the Charter School's failure to perform the Charter School's obligation under this Agreement, or which in the ordinary course of things would be likely to result there from including, without limitation, the following: (i) expenses for cleaning, repairing, or restoring the Site and Facilities; (ii) real estate broker's fees, reasonable advertising costs, and other expenses of leasing the Site and Facilities or otherwise entitling any other user to use of the Site and Facilities; (iii) costs of carrying the Site and Facilities and insurance premiums thereon, utilities and security precautions; (iv) expenses in retaking possession of the Site and Facilities; (v) reasonable attorneys' fees and court costs; and, (vi) any unamortized real estate brokerage commission paid in connection with this Agreement;

(e) The "worth at the time of award" of the amounts referred to in Subsections (a) and (b) of this section, is computed by allowing interest at the rate of Bank of America's or its successor reference rate plus three percent (3%) per annum. The "worth at the time of award" of the amounts referred to in Subsection (c) of this section is computed by discounting such amount at the discount rate of the Federal Reserve Board of San Francisco at the time of award plus one percent (1%). The term "payments/monthly installments" as used in this section shall include all sums required to be paid by the Charter School to the District pursuant to the term of this Agreement.

Section 30. Notice. Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served, and received if given in writing and personally delivered or

either deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service or facsimile transmission, addressed as follows:

If to the District: Joe Fulcher, Ph.D.
Equity, Culture, Support Services
Sweetwater Union High School District
1130 Fifth Ave, Chula Vista, CA 91911
joe.fulcher@sweetwaterschools.org

If to the Charter School: Lorena Chavez, Director
Stephen W. Hawking II
1411 27th Street
San Diego, CA 92154

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the next business day following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date of the Agreement's approval by the District's Board of Trustees.

STEPHEN W. HAWKING II

By (Signature): _____
Printed Name: _____
Title: _____
Date: _____

SWEETWATER UNION HIGH SCHOOL DISTRICT

By (Signature): _____
Printed Name: _____
Title: _____
Date: _____

**ATTACHMENT 1
EXHIBIT A**



**EQUITY, CULTURE, SUPPORT SERVICES
1130 Fifth Avenue, Chula Vista, CA 91911
619.407-4920 OFFICE/619.407-4982 FAX**

March 28, 2017
Ms. Lorena Chavez
Director
Stephen W. Hawking II
1411 27th Street
San Diego, CA 92154

Re: Final Offer of Proposition 39 Facilities for the 2017-18 School Year

The Sweetwater Union High School District (“District”) has received your school’s (“Charter School”) request for facilities for the 2017-18 school year (“Request”). The Request seeks facilities based upon in-district classroom average daily attendance (ADA) projected by the Charter School. On December 1, 2016, the District wrote to the Charter School regarding any concerns with the Charter School’s ADA projections and also outlining any noted deficiencies in the Request. The District has agreed to consider the Request and whether to make an offer of facilities, reserving any and all rights and without waiver of any objections to the form or timing of the Request.

On February 1, 2017, the District provided the Charter School with a preliminary proposal of facilities for the 2017-18 school year, to give the Charter School the opportunity to comment upon the proposal. The District is in receipt of the Charter School’s response, which expressed concerns about the District’s preliminary proposal. Having reviewed the concerns and/or counter proposals made by the Charter School, the following evaluation and response is offered by the District. The District’s responses to the Charter School’s concerns and/or counterproposals are shown in italics, following each concern expressed by the Charter School.

1. Counter-Proposal for Additional Portable Classrooms

“We offer as a counter-proposal that the district install three portable classrooms for our use next year, which we believe are necessary to accommodate our 450 in-District students next year, as well as providing the specialized classroom space we need for our programs.

- *The District will continue dialogue and coordination with Charter officials regarding the installation of three portables on the Southwest Middle School campus.*

District’s Final Offer to Charter School

This letter and the accompanying Facilities Use Permit Agreement constitute the District’s final offer of facilities for the Charter School for the 2017-18 school year. In accordance with

Letter to Ms. Lorena Chavez, Director
Stephen W. Hawking II
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**ATTACHMENT 1
EXHIBIT A**

California Code of Regulations, Title 5, section 11969.9(h), all conditions pertaining to the proposed space are included with this final offer. The accompanying Facilities Use Permit Agreement (“Agreement”) is hereby incorporated into this final offer by reference, and includes the following information:

- The teaching station, specialized classroom space, and non-teaching station space offered for the exclusive use of the charter school and (if any) the teaching station, specialized classroom space, and non-teaching station space to which the charter is to be provided access on a shared basis with District-operated programs.
- For shared space (if any), the arrangements for sharing.
- The in-district classroom ADA assumptions for the Charter School upon which the Prop. 39 classroom allocation is based.
- The specific location or locations of the space.
- The amount of the Charter School’s pro rata share of facilities costs. California Code of Regulations section 11969.7 authorizes districts to charge charter schools a pro-rata share of facilities costs. For 2017-18, the District will not be assessing such charges, and will be offering facilities to the Charter School substantially rent free. California Education Code section 47613(b) states that, “A chartering authority may charge for the actual costs of supervisory oversight of a charter school not to exceed 3 percent of the revenue of the charter school if the charter school is able to obtain substantially rent free facilities from the chartering authority.”

For 2017-18, the District will charge the Charter School three percent (3.0%) of the revenue of the Charter School for such oversight.

- The payment schedule for the Charter School’s pro rata share of facilities costs. (Not applicable, since the District will not be charging charter schools a pro rata share of facilities costs for 2017-18.) By May 1, 2017, the Charter School must provide written notification to the district stating whether or not the Charter School intends to occupy the space offered by the District for 2017-18. Notification of the charter school’s acceptance of the space must be evidenced by the provision of an executed Facilities Use Permit Agreement, unchanged from the District’s final offer, and with no conditions. The Charter School will not be allowed to access its assigned site if it has not provided the District with the executed Facilities Use Permit Agreement, an executed Charter Revision Form requesting the District’s approval of the school’s change of address in accordance with California Education Code section 47605(a)(4), and proof of requisite insurance. Should the Charter School access District property without an executed Facilities Use Permit Agreement and Charter Revision Form, or without having provided proof of requisite insurance governing the 2017-18 school year, the Charter School will be assessed a penalty at the rate of \$1,000 per day for each day the Charter School accesses the site. The Charter School will be required to comply with all laws and regulations, including the obligation to report actual ADA to the District each time that it reports ADA for apportionment purposes, and the Charter School will be responsible for reimbursement to the District for over-allocation of space in conformity with California Code of Regulations section 11969.8. The Charter School will also be responsible for its share of utility, landscaping, and custodial costs.

Letter to Ms. Lorena Chavez, Director
Stephen W. Hawking II
Page 3
March 28, 2017

**ATTACHMENT 1
EXHIBIT A**

Per California Code of Regulations, Title 5, section 11969.9(i):
The charter school must notify the school district in writing whether or not it intends to occupy the offered space. This notification must occur by May 1.

After the deadline, if the charter school has notified the school district that it intends to occupy the offered space, the charter school is committed to paying the pro rata share amount as identified. If the charter school does not notify the school district by this deadline that it intends to occupy the offered space, then the space shall remain available for school district programs and the charter school shall not be entitled to use facilities of the school district ... (for the year currently being requested). Should the Charter School wish to accept this final offer of facilities from the District for the 2017-18 school year, the Charter School must provide a written acceptance of this offer by executing the enclosed Facilities Use Permit Agreement, without conditions, on or before 5:00 p.m. on May 1, 2017, at:

Sweetwater Union High School District
Equity, Culture, Support Services Office
1130 Fifth Ave., Chula Vista, CA 91911

If you wish further clarification or discussion, please contact me via phone (619.407.4920) or email (joe.fulcher@sweetwaterschools.org)

Sincerely,
Joe Fulcher, Ph.D.
Assistant Superintendent (Equity, Culture, Support Services)

ATTACHMENT 1
EXHIBIT C
STEPHEN W. HAWKING II
SHARED USE TERMS

The following terms and conditions supplement the terms outlined in the main body of this Agreement.

For charter schools that are on shared sites, it is necessary to define the areas of the campus that are to be shared, and the proportion of time each entity has access to the shared area. That proportion of time is based upon the relative percentage of each school's projected in-District classroom ADA.

Shared non-teaching station areas on campuses typically include outdoor spaces (playground and PE), cafeteria/kitchen, large multipurpose space, student restrooms, staff restrooms, and small support spaces.

The Southwest Middle School School campus at 2710 Iris Avenue, San Diego, California 92154 ("Site") has sufficient capacity to house all of the Charter School's in-District classroom ADA. The Charter School is allocated 19 classroom spaces for general education.

1. Shared Use of Site. The Charter School shall share use of the Site with Southwest Middle School ("Co-Occupant") for the Term of this Agreement. During the period of shared Site use, the Charter School shall enjoy **exclusive use** of designated facilities, and **shared use** of other facilities ("Shared Use Facilities") located on the Site, as depicted on page 2 of Exhibit B of this Agreement and pursuant to a "Shared Use Schedule" to be developed between the Charter School and the Co-Occupant, as described in Section 2 below.

Use of these common areas may require rotation of the available times to accommodate the in-District students of all occupants.

Occupants:

Stephen W. Hawking II: 37% of the projected in-Dist. classroom ADA

Southwest Middle School: 63% of the projected in-Dist. classroom ADA

Upon the expiration of any period of shared use, the terms and obligations of this **Exhibit C** shall no longer apply to the Charter School's use of the Site and Facilities. 2. Shared Use Schedule. Prior to the Charter School's occupancy of the Facilities, the Charter School and its Co-Occupant shall develop a schedule of use ("Shared Use Schedule") of the Shared Use Facilities. Shared Use Facilities will be allocated based upon the relative percentages of each school's projected in-District classroom ADA, or based on a time percentage basis representing the same proportional breakdown. The occupants shall negotiate in good faith to develop a Shared Use Schedule that recognizes the needs of students of all occupants, as well as issues related to staffing, school safety, and student supervision. The District has the right to make all final decisions regarding the Shared Use Schedule, and any disputes arising out of the Shared Use Schedule.

All Shared Use Facilities are subject to the policies, regulations, and control of the District for purposes of making use decisions under the Civic Center Act for times outside of the Charter School's regular school hours.

3. Cost Sharing of Utility Bills.

Shared costs of utility bills will be based upon the relative percentages of interior space allocated to each occupant of the Site. The following percentages of interior space shall apply for the Term of this Agreement, based on the space allocations of each school.

Stephen W. Hawking II: 35% of the interior space

Southwest Middle School: 65% of the interior space

The utilities bills for the Site will be addressed to the District. Upon billing from the District, the Charter School shall reimburse the District for the Charter School's fair share in a timely manner.

4. Conduct and Control of Charter School Activities. It shall be the responsibility of the Charter School to maintain control and supervision of its students and staff at all times. The Charter School shall ensure that its students are adequately supervised at all times, including times during which Charter School students are sharing common areas with its Co-Occupant. The Charter School agrees to report to the administration of its Co-Occupant, as well as to the District, any problems related to student conduct, discipline, and behavior, where such problems may have an impact on the Co-Occupant, its students, staff, activities, or programs, as applicable.

The Charter School shall indemnify, hold harmless, and defend the District, its Co-Occupant, and their respective trustees, officers, employees, and agents against and from any and all claims, demands, actions, suits, losses, liability, expenses, and costs for any injury, death, or damage to any person or property occurring as a result of or arising from the conduct of Charter School students on the Site and Facilities, and from the Charter School's failure to provide adequate supervision of the Charter School's students on the Site and Facilities.

5. Conduct and Control of Co-Occupant Activities. It shall be the responsibility of the Co-Occupant to maintain control and supervision of its students and staff at all times. The Co-Occupant shall ensure that its students are adequately supervised at all times, including times during which Co-Occupant students are sharing common areas with the Charter School. The Co-Occupant agrees to report to the administration of the Charter School, as well as to the District, any problems related to student conduct, discipline, and behavior, where such problems may have an impact on the Charter School, its students, staff, activities, or programs, as applicable

The Co-Occupant shall indemnify, hold harmless, and defend the Charter School and its respective trustees, officers, employees, and agents against and from any and all claims, demands, actions, suits, losses, liability, expenses, and costs for any injury, death, or damage to any person or property occurring as a result of or arising from the conduct of Co-Occupant's students on the Site and Facilities, and from the Co-Occupant's failure to provide adequate supervision of the Co-Occupant's students on the Site and Facilities.

6. School Site Safety Plans and Emergency Plans. The Charter School and Co-Occupant agree to adhere to Southwest Middle School's site safety plan, and the school's emergency and evacuation plans. Southwest Middle School shall provide copies of these plans to the Charter School. In

addition, the District agrees to include representatives of the Charter School in any training that occurs regarding school site emergency preparedness plans.

7. Visitors/Invitees. The Charter School shall ensure that all visitors to the Charter School have registered at the administrative office of the Charter School, and, if they will require access to Shared Use Facilities or common areas of the Site, that they are properly chaperoned or identifiable to the Co-Occupant's students, staff, and faculty on the Site. The Charter School shall coordinate with the Co-Occupant's lead administrator(s) on the Site, with respect to visitors who will require extended or regular access to Shared Use Facilities.

8. Dispute Resolution. Disputes may arise related to the Shared Use Facilities, the Shared Use Schedule, or the coexistence of the Charter School with its Co-Occupant on the Site. The Charter School shall immediately notify the District of all such disputes and shall negotiate in good faith with its Co-Occupant to resolve all such problems on a timely, cooperative, and reasonable basis, without incurring significant cost or expense to the District. The District, however, reserves the right to make all final decisions related to disputes on the Site related to shared use, and shall have the right to terminate Charter School's use of the Site and Facilities for failure to comply with shared use terms and arrangements.



March 28, 2017

Board Item - K.-1.

Issue:

Warrants in payment of salaries and invoices.

Superintendent's Recommendation:

Ratify the following for the month of February 2017: 1) warrants in payment of salaries written from the funds of the district; and 2) warrants in payment of invoices written from the funds of the district.

Analysis:

Education Code Section 42631 requires that all payments from the funds of the school district be made on the written order of the governing board. Education Code Sections 42632 and 42633 permit the governing board to designate an officer or employee of the district to sign orders rather than a majority of the members of the board.

The attached listing was prepared from warrant registers on file in the accounting department showing payment for goods and services by warrants which have been approved by the County of San Diego Auditor and Controllers Office. The listing also shows checks written from the cafeteria account in payment of invoices for food, supplies, and equipment replacement.

For questions regarding this board item, please contact Karen Michel at (619)691-5550 or karen.michel@sweetwaterschools.org.

Fiscal Impact:

Expenditure of \$36,164,194.19, for the month of February 2017.

ATTACHMENTS:

Description	Type
 February 2017 Warrants Report	Backup Material

**SWEETWATER UNION HIGH SCHOOL DISTRICT
WARRANTS APPROVED IN PAYMENT OF SALARIES AND INVOICES
WIRE TRANSFER PAYMENTS
FOR THE MONTH OF FEBRUARY 2017**

TYPE/FUND	WARRANT NUMBERS	LISTING SHEETS	WARRANTS CANCELLED	TOTAL AMOUNT
1) SALARIES:				
Negotiable	13078737-13079334			
Non-Negotiable *	505281-509725			
(01) General Fund				\$23,167,838.44
(11) Adult Education Fund				\$890,686.73
(13) Cafeteria Special Revenue Fund				\$442,994.42
(21-23) Building Fund				\$44,145.23
(49) Capital Projects Fund for Blended Component Units				\$38,541.38
2) INVOICES:				
Commercial	379155-380343	1174-1318		
(01) General Fund				\$4,195,086.50
(11) Adult Education Fund				\$169,032.14
(14) Deferred Maintenance Fund				\$58,961.36
(21-23) Building Fund				\$94,977.19
(25) Capital Facilities Fund				\$2,339.80
(35) County School Facility Fund				\$10,700.00
(40) Special Reserve Fund for Capital Outlay Projects				\$605,970.86
(49) Capital Projects Fund for Blended Component Units				\$168,327.10
(13) Cafeteria Special Revenue Fund	030645-030759	0192-0225		\$424,194.50
			374446, 379081	
			379025, 379026	
			379027, 376970	
			378306, 379028	
			379527, 378403	
			378401, 379566	
			379595, 373705	
			377280, 378337	
			030626	
3) WIRE TRANSFER:				
	PURPOSE			
(01) General Fund	VEBA Medical Premiums			\$4,142,716.90
(01) General Fund	Sales & Use Tax Quarterly Payment			\$3,278.00
(49) Capital Projects Fund for Blended Component Units	2013 COP Payment (Mello Roos)			\$1,441,651.64
(51) Bond Interest and Redemption Fund	Debt Service Payment			\$262,752.00
TOTAL FISCAL IMPACT				\$36,164,194.19

* Non-Negotiable Warrants are Payroll
Direct Deposits



March 28, 2017

Board Item - K.-2.

Issue:

March Financial Reports.

Superintendent's Recommendation:

Report on monthly financials.

Analysis:

The monthly financial report is provided to the governing board as key performance indicators of fiscal stability. The report provides information on the following items:

Budget to Actuals:

The Budget to Actuals report provides a monthly snapshot of the year-to-date analysis of expenditures compared with board adopted budget. The report will be updated monthly with the actual expenditure data so that each major budget area may be monitored.

Cash Flow:

The Cash Flow report provides a comparison of revenues to expenditures on a monthly basis. At the beginning of each fiscal year, the cash flow is a projection. As each month is completed and recorded, the monthly report will be updated to show the actual cash flow for each completed month and will continue to reflect projections for future months. This report identifies the need for internal borrowing to address any cash shortages during the year.

Short Term Debt:

The Short Term Debt report identifies the amount of funds borrowed from other district funds to support expenditures in months where State provided revenue does not cover expenditures, as identified in the Cash Flow report. This report also identifies the date that interfund borrowing is to be repaid or has been repaid as well as the interest paid to the fund it was borrowed from.

Long Term Debt:

The Long Term Debt report identifies debt that is over the course of multiple years and is not internal fund borrowing. This debt includes both voter approved debt (General Obligation Bonds) and non-voter approved debt such as Certificates of Participation (COPs). This report identifies the total amount of each specific borrowing of the district, the payment, due date of the payment, and the term of the debt.

Budget Transfers:

Budget transfers made from the designated fund balance or the unappropriated fund balance to any expenditure classification or between expenditure classifications.

Fund Legend:

The following is provided as a reference for fund codes:

- 01 – General Fund
- 09 – Charter School Fund
- 11 – Adult School Fund
- 13 – Cafeteria Fund
- 14 – Deferred Maintenance Fund
- 22 – Building Fund
- 25 – Capital Facilities Fund
- 35 – County Schools Facilities Fund
- 40 – Special Reserve Fund
- 49 – Mellos Fund

For questions regarding this board item, please contact Karen Michel at 619/691-5550 or karen.michel@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
 K-2 Backup	Backup Material

FINANCIAL REPORT

March 2017

Budget to Actuals
As of March 13, 2017

Fund 01: General Fund	AdoptBdgt	Working Budget	Encumbered	Actuals YTD	Est Balance	Actuals YTD vs. Wrk Bdgt
1000 Certificated Salaries	205,942,739	210,240,263	59,697,249	136,831,480	13,711,534	65.08%
2000 Classified Salaries	70,759,900	72,596,810	18,735,250	47,256,115	6,605,445	65.09%
3000 Benefits	97,264,627	98,623,988	26,309,052	59,923,709	12,391,227	60.76%
4000 Books and Supplies	22,838,899	30,875,660	4,277,622	14,034,238	12,563,800	45.45%
5000 Srvcs & Operating Expenses	33,346,435	40,882,798	7,212,409	21,502,849	12,167,540	52.60%
6000 Capital Outlay	4,506,046	6,948,806	1,447,615	1,688,059	3,813,132	24.29%
7000 Transfers Out	5,301,714	7,208,338	5,686	1,238,472	5,964,180	17.18%
Grand Total:	439,960,360	467,376,663	117,684,883	282,474,922	67,216,858	

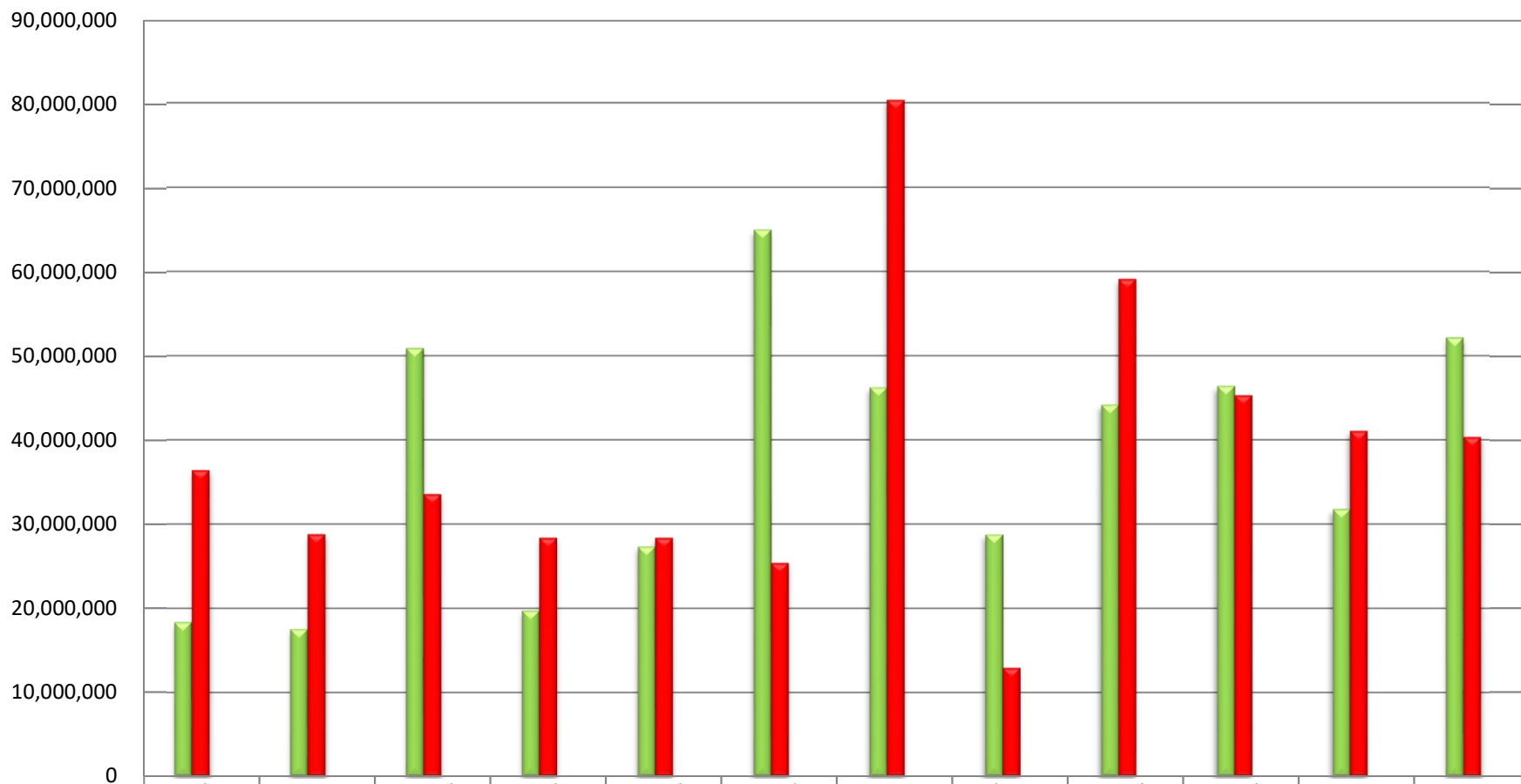
Adopted Budget vs. Working Budget: Difference due to new funds and carry over posted.

Capital Outlay: Budgets for a) Lease purchase to refresh computer labs, b) Transportation buses and support vehicles.

Transfers Out: a) Payments for long term debt are made throughout the year, b) Indirect cost charges are typically recorded at year end.



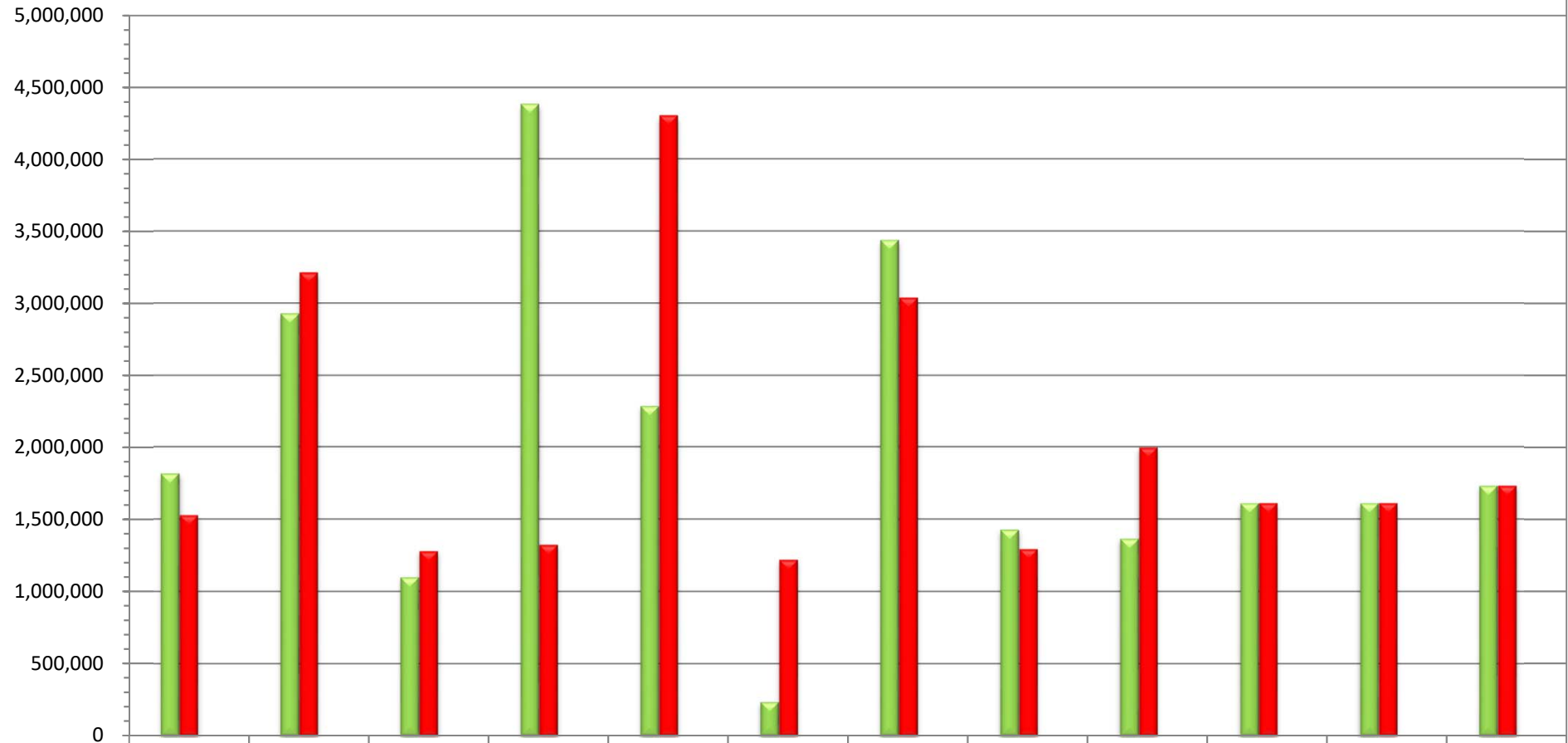
Cash-Flow General Fund March 2017



	July	August	September	October	November	December	January	February	March	April	May	June
Beg Cash Bal	28,590,391	10,506,959	(757,343)	16,541,388	7,853,947	6,810,855	46,371,307	12,240,755	28,058,720	13,109,526	14,177,991	4,885,259
Cash In Flows	18,332,722	17,521,307	50,855,734	19,688,143	27,312,061	64,938,570	46,215,149	28,747,548	44,130,361	46,358,368	31,757,584	52,123,674
Cash Out Flows	36,416,154	28,785,609	33,557,003	28,375,583	28,355,152	25,378,119	80,345,701	12,929,584	59,079,555	45,289,903	41,050,316	40,330,133
Net In/(Out) Flow	(18,083,432)	(11,264,302)	17,298,731	(8,687,441)	(1,043,091)	39,560,451	(34,130,551)	15,817,964	(14,949,194)	1,068,465	(9,292,732)	11,793,541
End Cash Bal.	10,506,959	-757,343	16,541,388	7,853,947	6,810,855	46,371,307	12,240,755	28,058,720	13,109,526	14,177,991	4,885,259	16,678,800



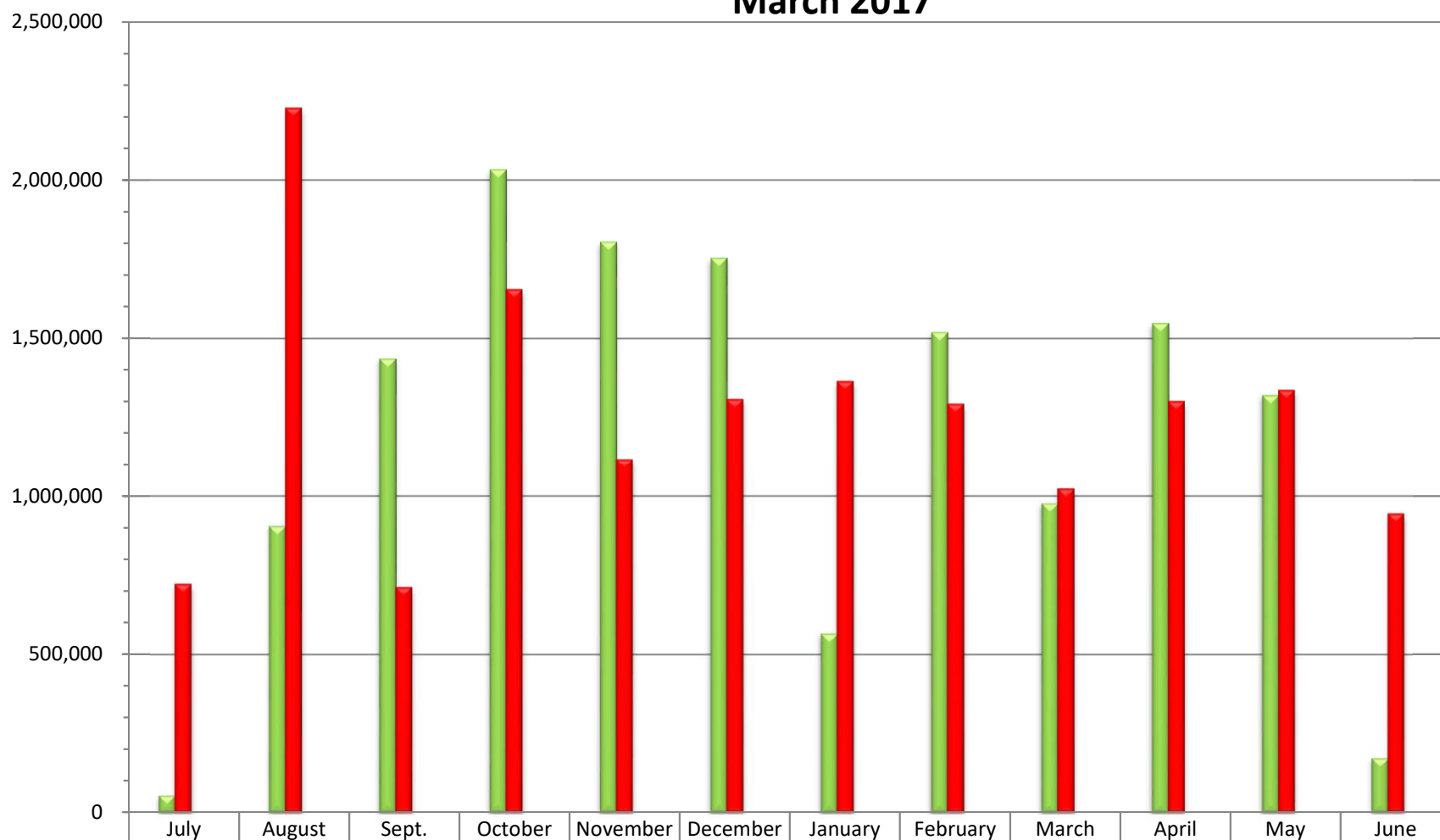
Cash-Flow Adult Fund March 2017



	July	August	Sept.	October	November	December	January	February	March	April	May	June
Beg Cash Bal	213,926	502,709	219,943	41,040	3,092,746	1,083,067	95,554	493,889	629,385	0	0	0
■ Cash In Flows	1,822,058	2,932,671	1,104,726	4,380,077	2,291,384	238,287	3,438,979	1,434,378	1,370,462	1,616,669	1,617,003	1,736,063
■ Cash Out Flows	1,533,275	3,215,437	1,283,629	1,328,371	4,301,063	1,225,800	3,040,644	1,298,882	1,999,847	1,616,669	1,617,003	1,736,063
Net In/(Out) Flow	288,783	(282,766)	(178,903)	3,051,706	(2,009,679)	(987,513)	398,335	135,496	(629,385)	0	0	0
End Cash Bal.	502,709	219,943	41,040	3,092,746	1,083,067	95,554	493,889	629,385	0	0	0	0



Cash-Flow Food Services Fund March 2017



	July	August	Sept.	October	November	December	January	February	March	April	May	June
Beg Cash Bal	2,112,122	1,446,715	128,068	856,308	1,234,857	1,924,506	2,372,842	1,580,262	1,809,414	1,767,841	2,016,764	2,003,579
Cash In Flows	55,928	909,766	1,438,903	2,033,364	1,806,469	1,755,586	572,464	1,521,970	981,174	1,550,484	1,323,606	175,179
Cash Out Flows	721,335	2,228,413	710,663	1,654,815	1,116,820	1,307,250	1,365,044	1,292,818	1,022,747	1,301,560	1,336,791	943,453
Net In/(Out) Flow	(665,407)	(1,318,647)	728,240	378,548	689,649	448,336	(792,580)	229,153	(41,573)	248,923	(13,185)	(768,274)
End Cash Bal.	1,446,715	128,068	856,308	1,234,857	1,924,506	2,372,842	1,580,262	1,809,414	1,767,841	2,016,764	2,003,579	1,235,304

FINANCIAL REPORT

March 2017

Temporary Loans and Interest paid As of March 21 , 2017

Fund	Beg Bal	Date of Loan	Borrowed From	Amount of Loan	Date Paid	Amount Liquidated	Quarterly Interest Due	Interest Rate
01	Beg. Balance			\$0.00				
01		8/31/2016	49	\$8,500,000.00				
01		9/1/2016	49	\$6,000,000.00				
01			49		9/7/2016	\$5,000,000.00		
01		9/9/2016	49	\$3,000,000.00			\$2,327.42	0.2181028%
01			49		10/3/2016	\$3,000,000.00		
01		10/31/2016	49	\$6,000,000.00				
01			49		11/1/2016	\$5,000,000.00		
01			49		11/2/2016	\$2,000,000.00		
01		11/4/2016	49	3,000,000.00				
01		11/7/2016	49	2,000,000.00				
01		11/8/2016	49	1,000,000.00				
01		11/14/2016	49	1,000,000.00				
01		11/30/2016	49	7,000,000.00				
01		12/9/2016	49	2,775,000.00				
01		12/16/2016	49	9,617,000.00				
01			49		12/31/2016	\$2,775,000.00		
01			49		12/31/2016	\$32,117,000.00	9,536.27	0.2148859%
01		2/28/2017	49	27,000,000.00				
01			49		3/2/2017	\$22,000,000.00		
01		3/6/2017	49	3,000,000.00				
01			49		3/21/2017	\$5,000,000.00		

Total Temporary Loans for FD 01	\$79,892,000.00
Total of liquidated loans	\$76,892,000.00
Net Temporary Loan outstanding	\$3,000,000.00

Legend:

01 = General Fund
 11 = Adult Education
 13 = Cafeteria
 09 = Charter School
 49 = CFDs/Mello-Roos

FINANCIAL REPORT

March 2017

Temporary Loans and Interest paid As of March 21 , 2017

Fund	Beg Bal	Date of Loan	Borrowed From	Amount of Loan	Date Paid	Amount Liquidated	Quarterly Interest Due	Interest Rate
11	Beg. Balance		49	\$1,751,521.00				
11		7/13/2016	01	\$300,000.00				
11		7/28/2016	49	1,500,000.00				
11			01		8/5/2016	\$300,000.00		
11			49		8/5/2016	\$1,000,000.00		
11			49		8/22/2016	\$500,000.00		
11		8/30/2016	49	\$1,400,000.00				
11		9/21/2016	49	\$150,000.00				
11		9/30/2016	49	\$1,044,278.00			\$1,409.51	.2181028%
11					11/2/2016	\$3,000,000.00		
11		12/16/2016	49	\$178,062.00			1,310.87	.2148859%
11			49		1/9/2017	\$1,523,861.00		
11		3/20/2017	49	\$138,000.00				

Total Temporary Loans for FD 11	\$6,461,861.00
Total of liquidated loans	\$6,323,861.00
Net Temporary Loan outstanding	\$138,000.00

Legend:

01 = General Fund
 11 = Adult Education
 13 = Cafeteria
 09 = Charter School
 49 = CFDs/Mello-Roos

FINANCIAL REPORT

March 2017

Temporary Loans and Interest paid As of March 21 , 2017

Fund	Beg Bal	Date of Loan	Borrowed From	Amount of Loan	Date Paid	Amount Liquidated	Quarterly Interest Due	Interest Rate
13	Beg. Balance		49	\$2,940,000.00				
13	Beg. Balance		01	\$1,230,000.00			(G.F. to pay interest for Fd 13)	
13								
13			01		8/22/2016	\$1,230,000.00		
13		9/30/2016	49	\$400,000.00			\$1,618.59	0.2181028%
13								
13			49		10/26/2016	\$400,000.00		
13			49		11/1/2016	\$50,000.00		
13			49		12/1/2016	\$50,000.00		
13			49	\$51,915.00				
13					12/31/2016	\$101,915.00	1569.60	0.2148859%
13					2/28/2017	\$50,000.00		

Total Temporary Loans for FD 13	\$4,621,915.00
Total of liquidated loans	\$1,881,915.00
Net Temporary Loan outstanding	\$2,740,000.00

Legend:

01 = General Fund
 11 = Adult Education
 13 = Cafeteria
 09 = Charter School
 49 = CFDs/Mello-Roos

FINANCIAL REPORT

March 2017

Temporary Loans and Interest paid

As of March 21 , 2017

Fund	Beg Bal	Date of Loan	Loaned To	Amount of Loan	Date Paid	Amount Liquidated	Quarterly Interest Due	Interest Rate
01	Beg. Balance		13	\$1,230,000.00				
01		7/13/2016	11	\$300,000.00				
01			11		8/5/2016	\$300,000.00		
01			13		8/22/2016	\$1,230,000.00		
01								
01								
01								
01								
01								
01								
01								
01								

Total Temporary Loans for FD 01	\$1,530,000.00
Total of liquidated loans	\$1,530,000.00
Net Temporary Loan outstanding	\$0.00

Legend:

01 = General Fund
 11 = Adult Education
 13 = Cafeteria
 09 = Charter School
 49 = CFDs/Mello-Roos

FINANCIAL REPORT

March 2017

Temporary Loans and Interest paid

As of March 21 , 2017

Fund	Beg Bal	Date	Loaned To	Amount of Loan	Date Paid	Amount Liquidated	Quarterly Interest Received	Interest Rate
49	Beg. Balance		13	\$2,940,000.00				
49	Beg. Balance		11	\$1,751,521.00				
49		7/28/2016	11	1,500,000.00				
49			11		8/5/2016	1,000,000.00		
49			11		8/22/2016	\$500,000.00		
49		8/30/2016	11	\$1,400,000.00				
49		8/31/2016	1	\$8,500,000.00				
49		9/1/2016	1	\$6,000,000.00				
49			1		9/7/2016	\$5,000,000.00		
49		9/9/2016	1	\$3,000,000.00				
49		9/21/2016	11	\$150,000.00				
49		9/30/2016	11	\$1,044,278.00				
49		9/30/2016	13	\$400,000.00				
49			1		10/3/2016	\$3,000,000.00		
49			13		10/26/2016	\$400,000.00		
49		10/31/2016	1	\$6,000,000.00				
49			1		11/1/2016	\$5,000,000.00		
49			13		11/1/2016	\$50,000.00		
49			1		11/2/2016	\$2,000,000.00		
49			11		11/2/2016	\$3,000,000.00		
49		11/4/2016	1	\$3,000,000.00				
49		11/7/2016	1	\$2,000,000.00				
49		11/8/2016	1	\$1,000,000.00				
49		11/14/2016	1	1,000,000.00				
49		11/30/2016	1	7,000,000.00				
49			13		12/1/2016	50,000.00		
49		12/9/2016	1	2,775,000.00				
49		12/16/2016	1	9,617,000.00				
49		12/16/2016	11	178,062.00				

Legend:

01 = General Fund
 11 = Adult Education
 13 = Cafeteria
 09 = Charter School
 49 = CFDs/Mello-Roos

FINANCIAL REPORT

March 2017

Temporary Loans and Interest paid As of March 21 , 2017

49	12/16/2016	13	51,915.00			
49		1		12/31/2016	34,892,000.00	
49		13		12/31/216	101,915.00	
49		11		1/9/2017	1,523,861.00	
49		13		2/28/2017	50,000.00	
49	2/28/2017	1	27,000,000.00			
49	3/2/2017	1			22,000,000.00	
49	3/6/2017	1	3,000,000.00			
49	3/20/2017	11	138,000.00			
		1		3/27/2017	5,000,000.00	

Total Temporary Loans from FD 49	\$89,445,776.00
Total of liquidated loans	\$83,567,776.00
Net Temporary Loan outstanding	\$5,878,000.00

Legend:

01 = General Fund
 11 = Adult Education
 13 = Cafeteria
 09 = Charter School
 49 = CFDs/Mello-Roos

Sweetwater UnionHigh School District
Transfers Between Major Budget Classifications
General Fund
For the Period 02/01/2017 - 02/28/2017

	Major Objects	<u>1000</u>	<u>2000</u>	<u>3000</u>	<u>4000</u>	<u>5000</u>	<u>6000</u>	<u>7000</u>	<u>Fiscal Impact</u>
	General Fund-Restricted								
3010	Title I	75,613.00	1,117.96	11,540.00	304,510.04	-392,781.00	0.00	0.00	0.00
3550	Voc & Appl Tech Secondary II C, Sec 131	0.00	0.00	0.00	5,000.00	-5,000.00	0.00	0.00	0.00
4124	NCLB Title IV 21st Century	5,023.00	22.00	764.00	-60,305.00	54,496.00	0.00	0.00	0.00
4203	ESEA Title III - Limited English Proficient (LEP)	25,000.00	-55,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
6385	Governor's CTE Initiative: California Partnership	5,314.00	-3,109.00	595.00	3,174.00	-5,974.00	0.00	0.00	0.00
6386	California Parternership Academies (CPA): Green an	865.00	0.00	135.00	-1,000.00	0.00	0.00	0.00	0.00
6387	Career Technical Education Incentive Grant	0.00	0.00	0.00	10,000.00	-10,000.00	0.00	0.00	0.00
6500	Special Education (Master Plan)	0.00	0.00	0.00	-4,115.00	4,115.00	0.00	0.00	0.00
7220	Partnership Academy	0.00	0.00	0.00	-4,700.00	4,700.00	0.00	0.00	0.00
7230	Transportation-Home to School	0.00	0.00	0.00	-1,600.00	1,600.00	0.00	0.00	0.00
8150	Ongoing & Major Maintenance	0.00	0.00	0.00	11,285.00	-11,285.00	0.00	0.00	0.00
9025	CTE	0.00	0.00	0.00	300.00	-300.00	0.00	0.00	0.00
9065	After School Education & Safety	200.00	0.00	30.00	-5,829.00	5,599.00	0.00	0.00	0.00
	General Fund-Restricted Total:	112,015.00	-56,969.04	13,064.00	286,720.04	-354,830.00	0.00	0.00	0.00
	General Fund-Unrestricted								
0900	LCFF/Supplemental and Concentration	51,556.00	29,235.00	31,736.00	-156,578.00	44,051.00	0.00	0.00	0.00
0910	One-Time Funds from State	0.00	0.00	0.00	18,000.00	0.00	-18,000.00	0.00	0.00
111	Discretionary	7,737.00	4,654.00	848.00	-2,795.81	-10,443.19	0.00	0.00	0.00
112	Athletics	0.00	0.00	0.00	500.00	-500.00	0.00	0.00	0.00
113	Substitutes	-6,275.00	6,038.00	237.00	0.00	0.00	0.00	0.00	0.00
156	Residence Verification	0.00	-88.00	88.00	0.00	0.00	0.00	0.00	0.00
329	Professional Development Office	0.00	0.00	0.00	900.00	-900.00	0.00	0.00	0.00
333	International Baccalaureate	0.00	0.00	0.00	970.00	-970.00	0.00	0.00	0.00
334	Voluntary Integration	0.00	0.00	0.00	-3,275.00	3,275.00	0.00	0.00	0.00
344	Professional Growth	0.00	248.00	0.00	-248.00	0.00	0.00	0.00	0.00
379	State & Federal Programs	27.00	0.00	0.00	-4,383.00	4,356.00	0.00	0.00	0.00
380	Roller Hockey	0.00	0.00	0.00	2,700.00	-2,700.00	0.00	0.00	0.00
501	Grants Office	0.00	0.00	0.00	-342.00	342.00	0.00	0.00	0.00
521	Information Technology Office	0.00	0.00	0.00	-11,100.00	11,100.00	0.00	0.00	0.00
527	Educational Technology	0.00	0.00	0.00	90.00	-90.00	0.00	0.00	0.00
528	Wireless Upgrade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
541	Duplicating	0.00	0.00	0.00	-425.00	425.00	0.00	0.00	0.00
582	Risk Management	0.00	-1,951.00	0.00	-249.00	2,200.00	0.00	0.00	0.00
880	Environment and Safety	0.00	0.00	0.00	-1,000.00	1,000.00	0.00	0.00	0.00
	General Fund-Unrestricted Total:	53,045.00	38,136.00	32,909.00	-157,235.81	51,145.81	-18,000.00	0.00	0.00

Description of Major Object Numbers:

1000	Certificated Salaries - including contracted, extra duty, substitute
2000	Classified Salaries - including cotracted, extra duty, substitute
3000	Employee Benefits
4000	Books, supplies & equipment less than \$20K
5000	Contracts, conferences, leases, district services
6000	Capitalized equipment
7000	Other district expenses, other outgo, indirect costs

Date: 3/14/2017

Prepared by: Carmen Dacasin, Finance

FINANCIAL REPORT

March 2017

Long Term Debt Obligations

		Outstanding debt as of 03/01/17	Bond term	Year maturing	Interest rate	Pmt. date Interest	Pmt. date principal & Int.
General Obligation Bonds							
General Obligation Refunding Bonds 2011 series	Principal	16,320,000.00	14 years	Aug. 1st., 2025	3.3900392%	Feb. 1st.	Aug. 1st.
General Obligation Refunding Bonds 2014 series	Principal	79,890,000.00	15 years	Aug. 1st., 2029	3.44-5.27%	Feb. 1st.	Aug. 1st.
General Obligation Refunding Bonds 2016 Series	Principal	168,710,000.00	31 years	Aug. 1st., 2047	4.00-5.00%	Feb. 1st.	Aug. 1st.
General Obligation Bonds 2000 - C	Principal (CAB)	27,664,740.00	12 years	Aug. 1st., 2026	4.260-5.270%	Feb. 1st.	Aug. 1st.
General Obligation Bonds 2006 - Series 2008A	Principal	2,355,000.00	10 years	Aug. 1st., 2018	4.00-5.50%	Feb. 1st.	Aug. 1st.
General Obligation Bonds 2006 - Series 2016B	Principal	97,000,000.00	24 years	Aug. 1st., 2040	2.00-3.375%	Feb. 1st.	Aug. 1st.

Qualified Zone Academy Bonds

QZAB 2005	Principal	5,000,000.00	15 years	Sept. 29, 2021			Sept. 29, 2021
QZAB 2010	Principal	3,200,000.00	15 years	April, 1st., 2025	2.300%	Oct. 15th	April 1st.

Certificate of Participation

Mello-Roos - COP's							
Series 2005 Refinancing*	Principal	-	17 years	Sept. 1st., 2022	2.90-4.50%	March 1st.	Sept. 1st.
Mello-Roos - COP's							
Series 2017 Refunding*	Principal	35,515,000.00	12 years	Sept. 1st., 2029	2.00-5.00%	March 1st.	Sept. 1st.

Special Tax Revenue Bonds

Mello-Roos - Special Tax Revenue Bonds							
Series 2005 A*	Principal	-	25 years	Sept. 1st., 2029	3.00-5.00%	March 1st.	Sept. 1st.
Mello-Roos - Special Tax Revenue Bonds							
2013 Refunding Revenue Bonds	Principal	59,200,000.00	14 years	Sept. 1st, 2027	3.00-5.00%	March 1st.	Sept. 1st.

Lease Revenue Bonds

Federally Taxable Lease Revenue Refunding Bond							
Series 2016	Principal	35,690,000.00	19 years	Oct. 1st, 2035	1.230-3.955%	April 1st.	Oct. 1st.

Capital Leases

Capital Leases	Principal	1,999,340.21	Various	Sept. 30th., 2020	Various	Various	Various
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* On Mar. 1, 2017, the 2005 Series A Special Tax Revenue Bonds and Series 2005 Refinancing Certificates of Participation were refinanced and replaced with the Series 2017 Refunding Certificates of Participation.

The 2005 Series A Special Tax Revenue Bonds and Series 2005 Refinancing Certificates of Participation are being zeroed out in the March 2017 Report and will be removed for the April 2017 Report.



March 28, 2017

Board Item - K.-3.

Issue:

Report on and accept Proposition O Performance Audit.

Superintendent's Recommendation:

* Report on and accept Proposition O Performance Audit for year ended June 30, 2016.

Analysis:

Article XIII of the California State Constitution requires a district issuing bonds passed under the provisions of Proposition 39 to conduct a financial and performance audit, which measures the effectiveness, economy and efficiency of the bond facilities program.

The district engaged the firm of Moss Adams, LLP to conduct the performance audit. The report represents the ninth annual performance audit of the Sweetwater Union High School District's Proposition 39 bond program. This report covers the bond program and related activities from July 1, 2015, through June 30, 2016.

For questions regarding this board item, please contact Karen Michel at 619/691-5550 or karen.michel@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
 2016 Proposition O Performance Audit	Backup Material

Sweetwater Union High School District

Proposition O Bond Fund Performance Audit Report
for the Fiscal Year Ended June 30, 2016

Prepared by:

MOSS ADAMS LLP
4747 Executive Drive, Suite 1300
San Diego, CA 92121

March 20, 2017

Board of Trustees
Sweetwater Union High School District
1130 Fifth Avenue
Chula Vista, CA 91911

Subject: 2006 Proposition O Construction Bond Performance Audit Report
for the Fiscal Year Ended June 30, 2016

Dear Board Members:

This report presents the results of our performance audit of the Sweetwater Union High School District's (SUHSD or the District) 2006 Proposition O Construction Bond (Bond Program) as required by District objectives and California Proposition 39, the "Smaller Classes, Safer Schools and Financial Accountability Act" (Proposition 39), California Constitution (State Constitution) Article XIII A, and California Education Code (Education Code) Section 15272. These California State (State) requirements specify that the proceeds from the sale of school facilities bonds are expended only on the specific projects listed in the proposition authorizing the sale of bonds (Listed Projects).

Both the State Constitution and Education Code require an annual independent performance audit to verify Bond proceeds are used on Listed Projects. Finally, Senate Bill 1473, "School facilities bond proceeds: performance audits" (SB 1473), approved by the Governor on September 23, 2010, amended California Education Code to add Section 15286, which requires that the annual performance audit is conducted in accordance with the Generally Accepted Government Auditing Standards (GAGAS) issued by the Comptroller General of the United States.

Executive Summary

We conducted this Construction Bond Program performance audit in accordance with GAGAS. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objectives. The performance audit objectives, scope, methodology, conclusions, and a summary of the views of responsible District Officials are included in the report body.

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Board of Trustees
Sweetwater Union High School District
March 20, 2017
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Based on the performance audit procedures performed and the results obtained, we have met our audit objective. We conclude that for the fiscal year (FY) ended June 30, 2016, Bond proceeds were used only for Listed Projects under the 2006 Proposition O, which authorized the sale of the bond; however, the District incorrectly spent \$135,760 within Propositions O's Bond account for District administrative office equipment and information technology upgrades, although funds were transferred in advance of the Bond fund to cover these expenditures. Additionally, we noted improvement recommendations, reported below, in Expenditure Management and Controls, Program Management, Budgetary Management and Change Order Reporting, Procurement Controls and Contract Administration, Claim Avoidance Procedures and Controls, Cost Benefit and Value Engineering Analyses, and Maintenance of District Asset Funded and Warranty Conditions Compliance.

Performance audit procedures, with the exception of Proposition 39 compliance testing, were expanded to cover the period of July 1, 2015 through December 31, 2016. For the FY 2014/15 audit, an addendum to the November 10, 2015 agreement for bond performance audit services was executed on February 10, 2016, with performance audit procedures, other than Proposition 39 expenditure and procurement compliance testing, to be expanded to cover the period from July 1, 2014 to December 31, 2015. Based on guidance provided by the District, the equivalent extended testing time period was applied during the FY 2016 audit. Proposition 39 expenditure testing and payment procedures were audited through June 30, 2016.

Based on our assessment, we identified a number of good management practices as described below.

Labor Cost Identification

- Timesheets were available to identify labor costs to the Bond Program for Management and Non-Management employees beginning on October 23, 2015 and April 1, 2016, respectively. In addition, the District was able to provide a retroactive labor charge analysis to justify cost allocations on an annual basis for the periods prior to timesheet implementation.

Budgetary Management and Reporting

- Construction project management software was implemented to report Proposition O projects for the Board of Trustees and Citizens' Bond Oversight Committee. For instance, the Active Projects Monthly Status Report allows end users to analyze key construction reporting metrics, such as financial performance relative to adopted budgets, budget to actuals, budget to protected expenditures, and a breakdown of costs by category (e.g., site cost, soft cost, hard cost, FF&E, and contingency) as recommended by the Government Finance Officers Association (GFOA). This was a joint effort between Planning and Construction and Fiscal Services (see Objective No. 4 and 6b).

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Sweetwater Union High School District
March 20, 2017
Page 3

- A Capital Projects Financing & Reporting Manager position was created to support the District's capital program reporting requirements and add accountability to program reporting.

Materials Specifications

- The District Architect, a newly created position, provided the Board the draft district design standards and technical specifications in response to the Proposition O audit. The standards and technical specifications have also been provided for review by the District's instructional staff, Maintenance Department, Planning and Construction Department, and Citizens' Bond Oversight Committee. These are living documents that will be updated as educational facility needs and construction technology changes. They will be available to all bidders during the procurement process. The final adoption of the standards is expected in April 2017 (see Objective No. 8).

Facilities Programming and Master Plan Approach

- The District utilizes other revenue sources to maximize the impact of Proposition O funds.
- The District has an internal policy and procedure manual for its construction activities.

Communication and Fulfilment of Site Expectations

- Approved CBOC meeting minutes were posted on the CBOC website.
- The CBOC conducted site visits to school construction projects during the year.
- The Proposition O Bond Program website was updated periodically by DPC to provide key project information, including budget information, variance analyses, and project photos, as well as CBOC agendas and meeting minutes.

Additionally, we evaluated the effectiveness and efficiency of internal controls to provide an analysis of the School Construction Program so that those charged with District governance and oversight can use the information to improve program performance and operations. We identified the following internal control deficiencies related to compliance with Bond Program requirements, effectiveness, and efficiency of operations:

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Board of Trustees
Sweetwater Union High School District
March 20, 2017
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Expenditure Management and Controls

- The District incorrectly spent \$135,760 for administrative office charges within the Bond Program's account, although funds were transferred in advance of the Bond fund to cover these expenditures. Per the Proposition ballot language, "No proceeds of the Bonds shall be used for refurbishment or reconstruction of the District's administrative or business offices." The District specified that this is a historic accounting procedure that no longer takes place starting with Bond Sale No. 2 (see Objective No. 1).
- The School's Construction procedures for approving invoices during the absence of Planning and Construction personnel lack clear guidance and documentation. For example, we noted one instance when a Project Manager signed off on behalf of the Director of Construction and Planning, and District procedures do not specify that this is allowable or outline a backup approval authority (see Objective No. 1).

Program Management

- The District has taken steps to address the master plan of the Bond Program recommendation provided in the prior year's report; however, the Long Range Facilities Master Plan presented to the Board on March 14, 2016 did not clearly identify the priorities and associated budget allocations for the remaining issuances of Proposition O funds. The Plan did not establish prioritization objectives using criteria, such as facility safety, longevity, and educational requirements for scope items listed within the ballot language. The most recent Long Range Facilities Master Plan was approved in 2006. Bond Sale 2 budget allocations identified project scopes and cost estimates based on District calculations and criteria. Without an updated Board-approved Long Range Facilities Master Plan, it is unclear how projects and expenditures were prioritized through December 31, 2016 (see Objective 6a).
- The District and Professional Services Staffing Plan (Staffing Plan) for the Bond Program was compared to the number of Bond Program projects to assess the approach to in-house and consultant staffing for Bond Program projects, including planning, design, and construction project needs. The Staffing Plan considers both internal staffing and contract staffing and allocates the total personnel according to funding source, but it does not specifically address the construction project needs of the Bond Program (see Objective No. 2).

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Budgetary Management and Change Order Reporting

- The District's revenues and expenditures cash flow analysis and reporting was compared against practices provided by the GFOA and National Advisory Council on State and Local Budgeting. The District has a revenue and expenditures cash flow analysis and forecast for Proposition O. However, the District does not provide cash flow and forecast reports to the CBOC on a monthly basis (see Objective No. 3).
- The design and construction budget management practices were compared to GFOA standards to measure the effectiveness of controls surrounding Bond funded projects. Inconsistent change order narrative and/or inadequate change order total descriptions were noted within the monthly reporting. No details were available for contingency usage amount, description, and BOT approval date by project or in total for the program. Without consistent change order and contingency documentation and information, end users are unable to determine deviations from the original budget by key construction component (see Objective No. 4).

Procurement Controls and Contract Administration

- District procurement practices were evaluated against District procedures, California State School Requirements, and California's Public Contracting Code. The following observations resulted from our assessment:
 - Quote or Proposal requirements for a contract were not met, resulting in non-compliance with District procedures (see Objective No. 5a).
 - A non-pre-qualified consultant was selected for inspector of record services, resulting in non-compliance with District procedures, since the inspector was not on the list approved by the Board on August 19, 2013 (see Objective No. 5b).
 - The School's Construction procedures for specialized consultant selection lack clear guidance and documentation requirements. For example, the District does not have documentation requirements for validating that at least three firms were notified by the Project Managers as part of the selection process per procedure (see Objective No. 5c).
 - The prequalification list for required contractors and subcontractors is not updated on an annual basis. The District provided a list of prequalified contractors and MEP (Mechanical, Electrical, and Plumbing) subcontractors for projects that exceed \$1 million. However, solicitations through specific trade journals do not take place each year to ensure a complete list of interested and qualified contractors and subcontractors (see Objective No. 5d).

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Sweetwater Union High School District
March 20, 2017
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Claim Avoidance Procedures and Controls

- District procedures and practices were evaluated for anticipating, identifying, documenting, and addressing potential claims. The District has a Claims Management and Dispute Claims Avoidance Procedure that was presented to the Board in June 2016. However, there is no formal procedure, documentation, or reporting available that addresses how to avoid potential claims (see Objective No. 7).

Cost Benefit and Value Engineering Analyses

- The District does not have a process in place for conducting cost benefit analyses and value engineering on its projects (see Objective 9).

Maintenance of District Assets Funded and Warranty Conditions Compliance

- The District does not maintain an Owner asset list for all assets incorporated into school site construction. As a result, the District is unable to provide specific information regarding warrantied items (see Objective 10).

Management remains responsible for the proper implementation and operation of an adequate internal control system. Due to the inherent limitations of any internal control structure, errors or irregularities may occur and not be detected. Also, projections of any evaluation of the internal control structure to future periods are subject to the risk that the internal control structure may become inadequate because of changes in conditions or the degree of compliance with the procedures may deteriorate.

This report is intended solely for the use of the District's Board of Trustees, District Administration, and the Citizens' Bond Oversight Committee. This report is not intended to be, and should not be, used by anyone other than these specified parties.

We would like to express our appreciation to you and all members of your staff for your cooperation throughout this performance audit.

Sincerely,

MOSS ADAMS LLP

Moss Adams LLP

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BACKGROUND INFORMATION

Sweetwater Union High School District Approved Bond Funds

In 2006, San Diego County voters approved Bond Proposition O for \$644 million to provide improvements to SUHSD facilities. The Proposition O School Construction Bond funds were to be used for school repairs, rehabilitation, technology upgrades, health and safety needs, and asbestos and lead paint removal at the District's local schools. The Bond Program is in its tenth year of implementation.

Fiscal year ended June 30, 2016 Bond Program accounting records showed Proposition O Bond Program expenditures of \$5,277,708 in the current year.

California State Requirements

A Construction Bond Program performance audit is required for SUHSD 2006 Proposition O Construction Bonds by Proposition 39, State Constitution Article XIII A, and Education Code Section 15272. These State requirements specify that the proceeds from the sale of school facilities bonds are expended only on Listed Projects. Both the State Constitution and Education Code require an annual independent performance audit to verify Bond proceeds are used on Listed Projects. Finally, SB 1473, approved by the Governor on September 23, 2010, amended the California Education Code to add Section 15286, which requires that an annual performance audit is conducted in accordance with the GAGAS issued by the Comptroller General of the United States.

Proposition 39 was passed by California voters on November 7, 2000. Proposition 39 amended provisions to the California Constitution and to the California Education Code. The purpose and intent of the initiative was "to implement class size reduction, to ensure that our children learn in a secure and safe environment, and to ensure that school districts are accountable for prudent and responsible spending for school facilities." It provided for the following amendments to the California Constitution and California Education Code:

- a) "To provide an exception to the limitation on ad valorem property taxes and the two-third vote requirements to allow school districts, community college districts, and county offices of education to equip our schools for the 21st Century, to provide our children with smaller classes, and to ensure our children's safety by repairing, building, furnishing and equipping school facilities;
- b) "To require school district boards, community college boards, and county offices of education to evaluate safety, class size reduction and information technology needs in developing a list of specific projects to present to the voters;
- c) "To ensure that before they vote, voters will be given a list of specific projects their bond money will be used for;

Sweetwater Union High School District
Construction Bond Proposition O Performance Audit Report – Fiscal Year Ended June 30, 2016

- d) “To require an annual, independent financial audit of the proceeds from the sale of the school facilities bonds until all of the proceeds have been expended for the specified school facilities projects; and
- e) “To ensure that the proceeds from the sale of school facilities bonds are used for specified school facilities projects only, and not for teacher and administrator salaries and other school operating expenses, by requiring an annual independent performance audit to ensure that the funds have been expended on specific projects only.”

OBJECTIVES, SCOPE, AND METHODOLOGY

The objectives of the performance audit included verification of SUHSD compliance with Proposition 39, which required that Bond proceeds only be used for school facilities projects that were listed with the Bond. The District created the 2006 Proposition O Bond funds under Proposition 39 and, as such, has been required to expend these fund proceeds only on Listed Projects, and not for school operating expenses, for the District FY ended June 30, 2016. The Proposition O Bond Program expended \$5,277,708 in FY 2016.

We conducted this Construction Bond Program performance audit in accordance with GAGAS. As required by GAGAS, we planned and performed the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. The evidence obtained provided a reasonable basis for our findings and conclusions based on our audit objectives. Because GAGAS performance audit procedures require reasonable assurance, and these audit procedures did not require detailed examination of all transactions and activities, there is a risk that compliance errors, fraud, or illegal acts may exist that were not detected by us. Based on the performance audit procedures performed and the results obtained, we have met our audit objective.

Performance audit procedures, with the exception of Proposition 39 compliance testing, were expanded to cover the period from July 1, 2015, through December 31, 2016. Proposition 39 expenditure testing and procurement procedures were audited through June 30, 2016.

Management remains responsible for the proper implementation and operation of an adequate internal control system. Due to inherent limitations of any internal control structure, errors or irregularities may occur and not be detected. Also, projections of any evaluation of the internal control structure to future periods are subject to the risk that the internal control structure may become inadequate because of changes in conditions, or that the degree of compliance with the procedures may deteriorate.

This performance audit did not constitute an audit of financial statements in accordance with *Government Auditing Standards*. Moss Adams was not engaged to, and did not render an opinion on the District's internal controls.

The performance audit objectives (as specified by the District and agreed upon for this performance audit) and methodology applied included the following:

1. Compliance with Ballot Language

We reviewed the Bond Program's financial records and expenditures to verify that funds were used for approved Bond Program purposes as set forth in the ballot language, Bond documents, Board-approved listed projects and Proposition 39 requirements. We reviewed the Bond Program's financial records and expenditures by obtaining the Comprehensive Annual Financial Report and comparing the balances to the District's detailed accounting records. We analyzed control processes, tested the Program expenditure cycle, and sampled supporting documentation to validate internal controls. Testing procedures included the use of Audit Command Language (ACL) to select a statistical, monetary unit sample to provide a 90 percent level

Sweetwater Union High School District
Construction Bond Proposition O Performance Audit Report – Fiscal Year Ended June 30, 2016

of confidence that expenditure transactions from the Bond Program were compliant with Program and legal requirements. We tested 62 expenditures totaling \$3,282,396. These transactions included payments to contractors and vendors, and journal entries of inter-fund transfers. Our testing procedures were performed to verify:

- Expenditures were for Listed Projects.
- Approval of payment applications and invoices.
- Expenditure compliance with approved contract, purchase order, or other procurement documentation.
- Expenditures were recorded in the proper period, accurate, and complete manner on the District's books and records.
- Expenditure allocability and allowability for allowance and contingency usage per sampled job contract language.

We interviewed District and Bond Program personnel and analyzed key documentation to assess the design of controls over Bond expenditures, including review, authorization, and oversight of the District's listed projects, contracts executed, accounting for Bond proceeds issued, and payments made and recorded for FY 2016. The documents we analyzed to assess Bond Program risk and controls design included:

- Proposition 39 Bond language and Project Lists.
- The District's construction planning documentation.
- Board of Trustees meeting agendas and minutes.
- Applicable Construction Program contract documentation.
- Accounting for Bond Program proceeds and supporting documentation for expenditures taken from the District's books and records.
- Review of Project Expenditures (15/16) and Voter Approved Ballot Language

We analyzed the associated sampled expenditure contracts for a more in-depth review of the project expenditures. Supporting documentation for District labor charged was analyzed for complete identification of staff activities incurred and accurate allocation of cost between the Bond Program and other District activities.

2. District and Professional Services Staffing Plan for the Bond Program

We reviewed the District's staffing plan for an approach to in-house staffing and consultant staffing that includes key metrics, such as positions staffed, number of personnel, number of planned projects, and dollar value of planned projects utilized by the District to help determine organizational structure alignment with the Bond Program needs as segregated by modernization versus new project staffing needs.

3. Design and Construction Schedules Cash Flow Analysis

We reviewed the methods used to track the schedule of available revenues and expenditures for all projects and to plan each building project in accordance with the availability of funds. We compared the District's revenues and expenditures cash flow analysis and reporting to GFOA guidance on cash flow reporting and management guidance. We determined whether the District confirms the availability and appropriateness of revenue and cash sources for Bond Program financial management. We assessed whether the District measures the adequacy of cash flow in relation to project requirements by timeframe for Proposition O.

4. Design and Construction Costs Budget Management

We compared design and construction budget management practices to GFOA standards to measure the effectiveness of controls surrounding Bond-funded projects. We reviewed the reporting of adopted budget, budget-to-actual, budget-to-projected expenditures and revenue and means to clarify Bond Program progress and financial standing (e.g., narratives, graphs, charts, etc.). We analyzed the design of budgetary management controls for documentation and explanation of deviations from the original budget by key construction component for user reference.

5. Bidding and Procurement Procedures

We validated that support for the use of sole source procurement was documented. For competitive bids, we verified compliance with California school construction state requirements, the Public Contracting Code, and state and other relevant laws and regulations. We evaluated procurement controls for the application of competitive and compliant contracting practices. We reviewed increases to competitively bid projects for compliance with District procedures and Public Contracting Code.

6a. Master Planning

We reviewed that the design and implementation of a master plan identifies construction program scope priorities for the use of Proposition O funds. We assessed whether the plan established prioritization objectives using criteria such as facility safety, longevity, and educational requirements. We assessed the support for estimates used for establishing master plan budgets and

Sweetwater Union High School District
Construction Bond Proposition O Performance Audit Report – Fiscal Year Ended June 30, 2016

that the master plan priorities were used to determine the use of Bond Program funds. We assessed the basis for approval of Form 3500 requests, verified applications for required approvals, and ascertained the prioritization of those approvals.

6b. Bond Program Reporting

We reviewed for separate and distinct financial and budgetary reporting for Proposition O. We assessed whether a standalone Proposition O report is provided to the Board of Trustees and Public to summarize progress against Bond Program plans with actual and forecasted cost comparison to budgets for planned projects. We reviewed construction change order information reporting to required end users per District Policy to identify total change order impact for each project with cause and responsibilities for the change identified. Additionally, we verified the application of Public Contract Code section 20118.4 for supporting documentation of cost and cause analysis applicable to change order approval decisions prior to change orders being submitted to the District Board of Trustees.

7. Claim Avoidance Procedures

We reviewed the implementation of procedures designed to prevent claims filed against the District related to construction projects for the period.

8. Materials Specifications

We determined whether the District has and uses a standardized items list and educational specifications for Bond Program materials procurement to identify facilities material requirements. We assessed whether District materials requirements are available to project architects and designers and verified whether materials specifications are used in procurements and provided to all bidders during the procurement process. We reviewed how the cost-benefit analysis was used to set materials standards and for District Management approvals required for significant materials specification changes.

9. Cost Benefit and Value Engineering Analysis

We reviewed the cost benefit and value engineering analyses procedures and documentation of practices applied. We verified whether analyses were conducted to determine if the requirements (i.e., materials, assets, systems) of the project or equipment purchase could be obtained at a lower price or for a better value, specifically when weighing cost, time, and function. We assessed whether value is determined by objective criteria that may include, but need not be limited to, price, features, functions, lifecycle costs and other criteria deemed appropriate by the District. We compared District practices to guidelines recommended by SAVE International®.

10. Maintenance of District Assets Funded with Proposition O and Warranty Conditions Compliance

We reviewed District practices for maintenance of a list for all assets incorporated into school site construction and complete and accurate information regarding warrantied items. We verified the District implementation of controls surrounding the required maintenance of its assets in accordance with warranty terms, application of a formal system of logging this information for inventory purposes, and use of warranties where possible.

Interviews

We interviewed key personnel responsible for administering the Bond Program, including senior management and staff from the District and Bond Program Management Team responsible for overseeing the work associated with the Bond Program. We also interviewed members of the Citizens' Bond Oversight Committee. The individuals interviewed are listed in Appendix C of this report.

AUDIT RESULTS

Objective No. 1 – Compliance with Ballot Language

- 1) **Observation:** We conclude that for FY 2016, Bond proceeds were expended only on allowable Proposition 39 expenses for which the sale of bond were authorized; however the District incorrectly spent \$135,760 for District administrative office equipment and information technology upgrades.

A. The District incorrectly spent \$135,760 within Proposition O's Bond account for District administrative office equipment and information technology upgrades, although funds were transferred in advance of the Bond fund to cover these expenditures. The following sampled expenditure costs were identified:

- a. Nexus IS, Inc., Invoice: JC782736 Tech for \$97,379 with an invoice Description of "Purchase of District office equipment."
- b. Accent Electronics, Inc. dba Standard Electronics, Invoice: 22298 Tech for \$38,382 with an invoice description of "Installation of District Office Wireless Drop for all departments."

Per the Proposition ballot language, "No proceeds of the Bonds shall be used for refurbishment or reconstruction of the District's administrative or business offices." The District specified that offsetting revenue from Fund 35 was booked in FY 2014/15. The revenue entry specified was observed; however, the supporting documentation did not specifically identify these two expenditures. The District agreed to remove these incorrectly coded expenditures and the associated revenues from the Proposition O fund account resulting in a net impact of zero in FY 2016/17. Additionally, the District specified that this is a historic accounting procedure that no longer takes place.

Improvement Recommendation: The District should only record allowable expenditures within Proposition O's expenditure fund. Non-compliant expenditures should be removed from Proposition O's accounting fund and expenditure population.

- B. The District had taken steps to address the labor direct cost identification recommendation for FY 2015/16 provided in the prior year's report (Moss Adams 2015 Objective No. 3 and Moss Adams 2014 Objective No. 4); however, a full year implementation of labor charge allocations based on actual timecards has not taken place.** Timesheets were available to identify labor costs to the Bond Program for Management and Non-Management employees starting October 23, 2015 and April 1, 2016 respectively. Management employees are defined as Project Managers and above and Non-Management employees are defined as Planning Specialist and Accounting staff. The timecards included information such as employee name, dates, and time worked, cost objective description, and employee and manager dated signatures. Timecards for both management and non-management staff were kept within the Planning and Construction Department and were reconciled at year end by the Internal Audit Department. The prior allocation methodologies were utilized for dates prior to timesheet

implementation; however, the District was able to provide a retroactive labor charge analysis to justify cost allocations on an annual basis.

Improvement Recommendation: The District should continue the processes and controls needed to provide supporting documentation to validate that the applicability and accuracy of labor charged to Proposition O for a whole fiscal year. Specifically, the time tracking system should ensure that all costs incurred are identifiable and have a beneficial relationship to the Bond Program and cost objectives.

- 2) Additionally, we evaluated the effectiveness and efficiency of internal controls to provide an analysis of the School Construction Program so that those charged with District governance and oversight can use the information to improve program performance and operations. We identified one instance of a control deficiency and improvement opportunity related to the overall effectiveness and efficiency of the Bond Program:

A. The School's Construction procedures surrounding invoice approval for absent Planning and Construction personnel lack clear guidance and documentation. The Vendor Invoice Approval Form for Ninyo & Moore's Invoice No. 192935, PO No. SF SF782730, in the amount of \$1,814.82 required both the Project Manager and Director of Planning and Construction's approval signature. However, the Project Manager, signed on behalf of the acting Director of Planning and Construction at the time, due to the Director's scheduled absence. District procedures did not specifically address this authoritative approval process in absence of the Director of Planning and Construction.

Improvement Recommendation: The District should update vendor invoice authorization procedures to incorporate sign off procedures in case of absent personnel and/or authorized threshold amounts by employee type.

Objective No. 2 – District and Professional Services Staffing Plan for the Bond Program

Observation: The District and Professional Services Staffing Plan (Staffing Plan) was analyzed in order to compare the number and magnitude of Bond Program projects and to determine in-house and consultant staffing for Bond Program projects. **The District has not taken steps to address the staffing plan recommendation provided in the prior year's report (Moss Adams 2015 Objective No. 6).** Through December 31, 2016, the Staffing Plan, or Project Status Report, considered both internal staffing and contract staffing, and allocated the total personnel according to funding source, but did not specifically consider the project needs of the Bond Program. The Staffing Plan does not currently base staffing requirements on the Bond Program project needs and excludes key metrics such as the number of personnel, number of planned projects (segregated by modernization and new construction), and dollar value of planned projects, which could be analyzed to help determine if the Bond Program organizational structure is aligned with the Bond Program needs.

Improvement Recommendation: The Staffing Plan should be updated to correlate Bond Program projects to Bond Program staffing needs.

Objective No. 3 – Design and Construction Schedules Cash Flow Analysis

Observation: The District's revenues and expenditures cash flow analysis and reporting was compared against GFOA and the National Advisory Council on State and Local on Cash Flow reporting practices. **The District has taken steps to address the design and construction schedules cash flow analysis recommendation provided in the prior year's report (Moss Adams 2015 Objective No. 8).** During FY 2016, the District implemented the Account-Ability software system that allows the Planning and Construction Department to manage projected revenues and expenditures for Proposition O's Bond Sale No. 2 projects. A cash flow report was provided to the County of San Diego on September 6, 2016 for Bond Sale No. 2. The Cash Flow reported aggregated budgets and expenditures by timeframe for Proposition O's Bond Sale No. 2 projects on a standalone cash basis. This information had not been provided to the Board or to the CBOC through December 31, 2016. Equivalent standalone reporting was not available for Proposition O, Bond Sale No.1, given the complexities of prior account mapping and documentation.

Improvement Recommendation: With the complexities the District faces regarding multiple, combined funding sources, budgets and expenditures in excess of the Bond issuance, cash flow analysis, and forecasts are essential to managing cash. As a best practice, District cash flow reporting should include revenues, cash, and expenditures by timeframe to document that sufficient funding is available to meet financial requirements for Proposition O, Bond Sale No. 2. This information should reconcile to the newly developed Capital Projects Monthly Status Report (see Objective No. 4 for further details) and be provided to the CBOC on a monthly basis.

Objective No. 4 – Design and Construction Costs and Budgets

Observation: The design and construction budget management practices were compared to GFOA standards to measure the effectiveness of controls surrounding Bond-funded projects. **The District has taken steps to address the design and construction budget recommendation provided in the prior year's report (Moss Adams 2015 Objective No. 9 and 11).** During FY 2016, the District contracted with the San Diego County Office of Education to implement the Account-Ability construction project management software to report Proposition O projects for the Board of Trustees and Citizens' Bond Oversight Committee. New monthly reporting from Account-Ability included the following reports:

- Consolidated Budget and Expenditure Monthly Status Report that includes project budgets, recommended new and adjusted budgets, project encumbrances, and project expenditures.
- Active Projects Monthly Status Report that includes project description, construction status, breakdown of budget and expenditures by cost group, budget history and commitments, project status photos, and key issues.
- Current Budget Detail Monthly Report that provides a detailed listing of the funding source for each of the Sweetwater Union High School District's Capital Projects.

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The Active Projects Monthly Status Report allows end users to analyze key construction reporting metrics such as financial performance relative to adopted budgets, budget to actuals, budget to protected expenditures, and a breakdown of costs by category (e.g., site cost, soft cost, hard cost, FF&E, and contingency) as recommended by the GFOA. This report was provided to key stakeholders, including District Management, the Board of Trustees, and the CBOC on a monthly basis starting in October 2016. The District developed “Instructions for Completing the Active Project Monthly Status Report” on September 26, 2016 to document procedures performed. Project status photos and narratives surrounding key issues and change orders were available. However, construction project change order reporting differed by project. For example, in the October 2016 CBOC Report, Chula Vista High School had approved change orders of \$417,000 and no change order narrative, whereas Mar Vista High School had approved change orders of \$1,000,000 and the change order narrative included change order amounts, description, BOT approval dates and change percentage. The total change order amounts listed in the narrative did not total the \$1,000,000 approved change order amount reported. Inconsistent change order narrative or inadequate change order totals descriptions were also noted on other projects such as National City Middle School - Project 2, Sweetwater High - Parking Lot, Sweetwater High - Track & Field, etc. No details were available for contingency usage amount, description, and BOT approval date by project or in total for the program. Without consistent change order and contingency documentation and information, end users are unable to determine deviations from the original budget by key construction component.

Improvement Recommendation: As a best practice and consistent with the GFOA, we recommend that the District evaluate their financial performance relative to the adopted budget with budget-to-actual and budget-to-projected comparisons of revenues, expenditures, cash flow, and fund balance. Deviations from the original budget by key construction component should be clearly documented and explained for easy end user reference. Consistent change order impact and assigned responsibility details are needed within monthly Project Financial Reports to ensure that change order information is sufficiently reported to District Management, the BOT, and the CBOC. Change order, change amounts, and contingency change documentation should be reported in a consistent manner as defined by the District and include information such as change amount, percentages, descriptions, change responsibility, date of BOT approval, subtotals, and totals for easy end user reference. Change order, change amount, and contingency documentation should be available at both the project level and at the program level with both detailed and summary level information.

Objective No. 5 – Bidding and Procurement Procedures

Observation: District bidding and procurement practices were compared to the California State School Requirements and the Public Contracting Code. We assessed the bidding and procurement practices for sampled vendors that utilized Bond fund money and noted the following instances of non-compliance with District procedures and improvement opportunities:

- A. **Observation:** Quote or Proposal requirements for a contract were not met resulting in a non-compliance with District procedures. Sport Supply Group, Inc.’s PO No. 782918 in the amount of \$50,743.84 with a PO date of April 26, 2016 for bleachers at Montgomery High School’s softball field was prepared by the Purchasing Manager, and approved by the Director

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of Planning and Construction. Per Sweetwater's Master Program Management Plan, personal property with contracts between \$8,000 and \$84,100 require "three quotes or proposal are needed or formal bid." No other quotes or proposals were received and there was no formal bid for this scope of work. The District confirmed this was a deviation from procedures and no documentation was available to substantiate why this instance did not follow procedures.

Improvement Recommendation: We recommend that the Planning and Construction Department ensure that complete bid and procurement files are maintained to support all bids, awards, and awarded contract values. Controls should be implemented to prevent contract award selection differing from requirements per District procedures. The District should add procurement oversight controls and/or training to staff personnel to ensure compliance with policy.

- B. Observation: A non-pre-qualified consultant was selected for inspector of record services, resulting in potential non-compliance with District procedures.** Construction Quality Assurance Group, LLC was selected for Inspection of Record Services on PO No. 82681 and 782830 dated April 20, 2015 and September 28, 2015 in the amounts of \$129,500 and \$7,400 respectively. The consultant selection was ratified by the Board; however, per the District's Master Program Management Plan under Selecting the Appropriate Consultant, specialized "consultants should be selected from the pre-approved list maintained by the Purchase Department." The pre-qualified consultant list, approved by the Board on August 19, 2013, did not include the Construction Quality Assurance Group, resulting in potential noncompliance with procedures.

Improvement Recommendation: The Planning and Construction and Procurement Departments should comply with procedures and clarify whether consulting contracts should only be executed if they are on the pre-qualified consulting list. The District should review and update the controls surrounding contract execution, purchase order issuances, disbursements, and procurement reporting to prevent noncompliance with procedures. A checklist or equivalent mechanism, with appropriate sign-offs on procurement requirements, can serve as a good tool to for all relevant parties (Accounting as well as Planning and Construction and Procurement) to validate compliance with policy and procedure requirements. Additionally, given the last Board approval date was August, 19 2013 for the pre-qualified consultant list, the District should consider including specialized consultants scopes of work, as specified by the District's procedures, in specific trade journals (see Observation 5d for further information) to generate an updated list of interested consultants.

- C. Observation: The School's Construction procedures surrounding specialized consultant selection lack clear guidance and documentation requirements.** Per the District's Master Program Management Plan under Consultant Contracts, "the Project Manager (PM) will review the pre-qualified consultant list and select at least three firms (if available) for each consultant needed." The District does not have documentation requirements to validate that at three least firms were notified by the Project Managers. The following specialized consultants were selected by the District without documentation validating that at least three firms were solicited:

- a. Roesling-Nakamura Architects, Inc., PO No. 781647, dated March 19, 2014 in the amount of \$453,411.

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- b. Platt/Whitelaw Architects, PO 78098, dated November 13, 2015 in the amount of \$300,464.
- c. Inspector Group, PO No. 782508, dated November 9, 2015 in the amount of \$156,960.
- d. Ninyo Moore, PO No. 782660, dated April 23, 2015 in the amount of \$3,901.

Recommendation: The District should implement controls to confirm that Planning and Construction is obtaining at least three proposals for each consultant needed in order to ensure best value for services considering both total cost and hourly rates, or provide and document justification for not requiring this procedure. The District should review and update the controls surrounding consultant contract execution, purchase order issuances, disbursements, and procurement reporting to prevent noncompliance with policy and procedures. A checklist or equivalent mechanism, with appropriate sign-offs on procurement requirements, can serve as a good tool to for all relevant parties (Accounting as well as Planning and Construction and Procurement) to validate compliance with policy and procedure requirements.

- D. Observation:** The prequalification list for required contractors and subcontractors is not updated on a yearly basis. Per Sweetwater's Master Program Management Plan's Pre-Qualification of Prospective Bidders, The BOT has adopted a procedure requiring the prequalification of general contractors and mechanical, electrical, and plumbing subcontractors for projects that exceed \$1 million. The Purchasing Department is responsible for the pre-qualification process that includes the RFQ, pre-qualification forms, receiving and scoring the forms, and establishing the list of pre-qualified contractors. The District provided a list of prequalified contractors and MEP (Mechanical, Electrical, and Plumbing) subcontractors for projects that exceed \$1 million; however, yearly solicitation through specific trade journals did not take place.

Recommendation: As a best practice, the District should evaluate the current pre-qualification process and threshold amount to ensure that the list of pre-qualified bidders is complete and accurate and promotes competitive pricing for vendor selections on the Bond Program. The District should additionally consider implementing a solicitation requirement to ensure that the list is complete with interested and qualified contractors and subcontractors.

Objective No. 6 – Bond Program Master Planning and Reporting

6a. Master Planning

Observation: The District has taken steps to address the master plan of the Bond Program recommendation provided in the prior year's report (Moss Adams 2015 Objective No. 17); however, the Long Range Facilities Master Plan presented to the Board on March 14, 2016 did not clearly identify the priorities and associated budget allocations for the remaining issuances of Proposition O funds. The Plan did not establish prioritization of objectives using criteria, such as facility safety, longevity, and educational requirements for scope items listed within the ballot language. The most recent Long Range Facilities Master Plan was approved in 2006. Bond Sale 2 budget allocations identified project scopes and cost estimates based on District calculations and

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criteria. Without an updated Board-approved Long Range Facilities Master Plan, it is unclear how projects and expenditures were prioritized through December 31, 2016. The next four sections provide analysis of the process to evaluate the estimates used for establishing master plan budgets and master plan priorities.

Background: Jacobs Engineering Inc. issued the Sweetwater Union High School District Facility Master Plan - State of School Facilities Report in May 2015. The facility condition assessment performed by Jacobs identified \$383.8 million in current need – \$60.3 was related to educational adequacy and \$323.5 was related to facility deficiency costs. Refer to the Jacobs Report Facility Deficiency by Building in the table provided below.

FACILITY DEFICIENCY BY BUILDING SYSTEM

Facility deficiencies are divided into 12 industry-standard building systems with multiple subsystems and subsystem types. The 12 systems include:

- Site • Interior • Fire and Life Safety
- Roofing • HVAC • Technology
- Exterior • Plumbing • Conveyances
- Structural • Electrical • Specialties

Table 6 shows building system type and their associations, in dollars, by priority. These amounts include both educational adequacy, as well as facility condition-related deficiencies. The table indicates that the majority of the deficiencies are related to the electrical system or roofing. The majority of the electrical deficiencies are Priority 4, whereas the majority of the roofing deficiencies are Priority 1, indicating a significant investment in the roofing systems across the district may be needed in the near future.

Table 6: SUHSD Building System Deficiencies by Priority Level

Building System	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
Site	\$ 602,418	\$ 979,032	\$ 7,533,375	\$ 12,221,712	\$ 4,533,092	\$ 25,869,630
Roofing	\$ 33,318,578	\$ 1,493,978	\$ 6,250,162	\$ 124,763	\$ 2,013	\$ 41,189,495
Structural	\$ -	\$ -	\$ -	\$ 5,179,496	\$ -	\$ 5,179,496
Exterior	\$ -	\$ 6,420,790	\$ 3,047,701	\$ 4,274,308	\$ 1,936,984	\$ 15,679,783
Interior	\$ -	\$ 293,061	\$ 10,823,478	\$ 1,834,063	\$ 3,563,377	\$ 16,513,980
Mechanical	\$ -	\$ 20,695,451	\$ 1,762,887	\$ 2,281,688	\$ 20,363	\$ 24,760,390
Electrical	\$ -	\$ 7,201,874	\$ 12,466,313	\$ 32,464,548	\$ 795,008	\$ 52,927,743
Plumbing	\$ 1,159,445	\$ 184,547	\$ 10,333,600	\$ 4,977,172	\$ 16,473	\$ 16,671,236
Fire and Life Safety	\$ 24,249	\$ 14,563,457	\$ -	\$ -	\$ -	\$ 14,587,707
Technology	\$ -	\$ -	\$ 4,045	\$ 7,697,390	\$ -	\$ 7,701,435
Conveyances	\$ -	\$ -	\$ 89,553	\$ -	\$ -	\$ 89,553
Specialties	\$ 126,635	\$ 1,767,290	\$ 13,686	\$ 1,572,545	\$ 2,833,055	\$ 6,313,210
Educational Adequacy	\$ -	\$ -	\$ 60,342,884	\$ -	\$ -	\$ 60,342,884
District Requirements	\$ -	\$ -	\$ 95,932,986	\$ -	\$ -	\$ 95,932,986
Total	\$ 35,231,325	\$ 53,599,481	\$ 208,600,669	\$ 72,627,685	\$ 13,700,366	\$ 383,759,526

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Additionally, students, parents, employees, and community members of SUHSD provided their opinions regarding District facilities through a series of evening meetings and an online survey. There were several issues that were common among many of the participants, including the following as provided within the Jacobs report:

- Lack of equity in the condition of the facilities. Participants were concerned that while some schools had facilities in great condition, fully equipped with AC, other schools had facilities that were in poor condition (some deemed them “unsafe”) and many spaces had no air conditioning.
- Lack of equity in the availability of some basic facilities. There were concerns about the lack of seating and/or covered spaces for meals. The lack of restrooms was also a concern.
- Lack of equity in the availability of some specialty facilities. Participants were concerned that some schools lacked what they deemed “basic” facilities, such as special education spaces, performing arts, art rooms, and science labs.
- Safety and security. Although most schools had adequate fencing, there were many concerns regarding traffic patterns, drop off areas, and security at the entrances. Safety was also a concern for athletic facilities. The poor condition of fields and tracks were an issue.

Staff in the Planning and Construction and Maintenance Department reviewed the facility condition maps prepared by Jacobs Engineering and created the “Priority Needs Matrix,” which ranked the top 10 schools for allocating bond funds from Bond Sale 2. The District developed an internally developed Priority Needs Matrix utilizing the following internally developed criteria:

- No Prop O – Assigned values to schools based on prior Proposition O funding amounts.
- Buildings – Assigned values to schools based on the Jacobs report issued in May 2015.
- Safety of Fields – Assigned values based on an evaluation by the Maintenance and Planning Departments.
- Title IX – Assigned values based on an evaluation by the Maintenance and Planning Departments.
- Infrastructure - Assigned values based on an evaluation by the Maintenance and Planning Departments.

Per the District, the Jacobs report had several omissions and/or lack of substantial exploration in Infrastructure and Athletic Facilities. The District felt each of these areas represents significant risk in terms of student (and staff) safety and potential for liabilities in the area of compliance with Title IX.

Planning and Maintenance Departments presented the First Reading of the updated LRFMP at the January 25, 2016 Board meeting based on the updated criteria. Presentation items included the following:

- Revised and updated maps depicting areas in need of work.

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- A comprehensive list of priorities needed and/or desired at each site, based on input from staff, students, and community stakeholders.
- Options for prioritizing work based on the above criteria and projected funding availability per the Maintenance and Planning Departments.

Maintenance and Planning staff reviewed each building at every school site with the administration teams of each school. There were revisions and corrections made to the site condition maps prepared by Jacobs Engineering based on feedback presented to the District through the various forums available. Per the District, through the multiple stakeholder meetings and other stakeholder engagement processes, there was a clear request from various stakeholders for the District to complete the work of outfitting all classrooms with Heating, Ventilation, and Air Conditioning (HVAC), and the Board of Trustees approved work at multiple sites to address Title IX facility needs. Form 3500 requests were not included within the Long Range Facilities Master Planning process and are subject to standard procedures.

The Priority Needs Matrix was presented to the CBOC on February 17, 2016. A second reading was conducted on March 14, 2016, which summarized the work that District staff performed and included the following documentation:

- Project priorities for Bond Sale 2
- Facility Condition Maps for each school site
- Prioritization of needs by school as identified by rubric developed jointly by staff from the Planning and Construction and Maintenance Departments)

The Board of Trustees selected option 3A which included HVAC for all classrooms and administrative spaces, artificial turf fields, a pool, and modernization. Through February 27, 2017, the budget allocations presented for Bond Sale No. 2 were as follows:

Scope	Project Site	Amount (\$) in millions	Amount (%)
HVAC Project	Various	33.00	53%
Artificial Turf	Bonita Vista High School and Hilltop High School	9.02	14%
Pool	Mar Vista High School	6.00	10%
Modernization	Hilltop MS Modernization	5.34	8%
Project Management	Various	4.80	8%
Contingency	Various	1.85	3%

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Scope	Project Site	Amount (\$) in millions	Amount (%)
Gym Bleachers	Castle Park High School and Southwest High School	1.00	2%
Project Design	Various	1.00	2%
Site Master Plan	Various	0.84	1%
Total		62.85	100%

Analysis of scopes of work identified that are greater than \$1 million:

A. HVAC or mechanical upgrades (\$33 million or 53 percent), per the Jacobs Engineering report were estimated at \$24.5 million and were considered Priorities 2-5. Priority 1 requirements in the amount of \$35 million largely related to roofing (\$33.3 million). Priorities 1 and 2 were defined as follows per the Jacobs report:

- Priority 1 – Mission Critical Concerns: Deficiencies or conditions that may directly affect the school’s ability to remain open or deliver the educational curriculum. These deficiencies typically include items related to building safety, code compliance, severely damaged or failing building components, and other items that require near-term correction.
- Priority 2 – Indirect Impact to Educational Mission: Items that may progress to a Priority 1 item if not addressed in the near term. Examples of Priority 2 deficiencies include inadequate roofing that could cause deterioration of integral building systems, and conditions affecting building envelopes, such as roof and window replacements.

HVAC was a high concern for the community and stakeholders. District calculations for the HVAC system were not provided to the Board for its review, nor was an explanation of the HVAC overages compared to the Jacobs report.

B. Artificial turf (\$9.02 million or 14 percent) was not specifically identified as a requirement in the Jacobs report.

Per the District, “design of the Bonita Vista HS Artificial Track and Field project was approved by the Board of Trustees and subsequently submitted to and approved by the Division of State Architect (DSA). Bond Sale 2 was the only source of funds available prior to June 5, 2018 to preserve the investment of design and approval fees. The projects at Bonita Vista High School and Hilltop High School were approved by the DSA, therefore, if we had not moved to complete these projects, the lack of action would have translated to a lost prior investment to design and receive approval by DSA.”

The community also addressed concerns with the safety of athletics fields. However, the artificial turf specification was not a requirement per the community.

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C. Pool (\$6 million or 10 percent) was not specifically identified in the Jacobs report.

Per the District, “the pool is very old and has very significant maintenance and operations costs each year. It is a high priority to eliminate a drain on maintenance dollars as well as a high priority for the school and community. The \$6 million budget was developed to replace the pool in the same location. The current location requires public penetration of the campus (bad from a security standpoint) and therefore other options such as relocation are being considered. The pool at MVH serves multiple district campuses (Montgomery High School, Southwest High School, as well as Mar Vista High School). Therefore, this is an asset the serves broader student constituencies.”

There was no documentation or analysis provided to the Board or the CBOC regarding annual maintenance and operations costs. Additionally, there was no evidence of a Maintenance Master Plan or an annual maintenance plan that would have highlighted this is a high priority.

D. Modernization (\$5.34 million or 8 percent) was allocated to the Hilltop Middle School and this was in line with the Jacobs report assessment. No specific details were provided to the Board regarding what scopes of work were included in modernization. For example, it is unclear whether these monies will be allocated to plumbing, roofing, site, or other priorities based on the information provided to the Board.

Benchmark

Per the California School Boards Association’s Facilities Master Planning article published, the steps for a comprehensive facilities master plan include the following:

- 1) Communicate the board’s priority on developing and implementing a thoughtful planning process that obtains perspectives from key stakeholders.
- 2) Allocate funding, other resources, and sufficient time for a thorough needs assessment.
- 3) Work collaboratively with all other local and state agencies.
- 4) Request that data be provided by the superintendent and district staff to the board regarding the projected enrollment for school sites. This data should include information from the city, county, census bureau, public records, and other agencies to determine potential changes in:
 - a. Housing costs and availability
 - b. Employment projections
 - c. Planned residential and commercial development
 - d. City master plans
 - e. Demographics

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- 5) Understand the historical development of the community, as well as its future direction.
- 6) Determine how new construction/modernization projects will correlate with district and community goals.
- 7) Establish parity across sites – set district standards for technology, aesthetics, equipment, fixtures, etc.
- 8) Prioritize funding and resources for individual construction projects. Communicate with staff and the public as to why some facilities/projects receive differentiated funding.
- 9) Provide clear policy direction regarding facilities planning and set expectations for regular reviews of facility's needs. Establish clear guidelines and expectations for the group of stakeholders.
- 10) Conduct forums, focus groups and surveys to gauge the wishes of students and parents for the new or renovated school facility
- 11) Provide opportunities at board meetings for reports on the status and results of the needs assessment.
- 12) Use FMP data to identify concerns as well as to define goals and desired outcomes of the construction project(s).
- 13) Create a plan for communication and refer to your existing district communication plan. Be transparent with decisions; convey realistic project timelines and goals.

Long-range Facilities Master Plan Gap

A long-range facilities master plan is a critical component of a well-managed capital program. The District's current Long Range Facilities Master Plan identified "Academic Program Priorities," and was based on input from focus groups and surveys (see Benchmark No. 10 above) that allowed the Board to prioritize projects based on perspectives from key stakeholders (see Benchmark No. 1 above). While budget allocations and steps taken were clearly communicated to the Board for Bond Sale No. 2, many other critical benchmark components were not evident, and the rationale for allocation remains unclear.

The Academic Program Priorities list did not organize facility needs and set program priorities for construction projects in a way that ensured a data-driven priority list of projects to ensure fairness and fair and equitable distribution of resources. Community and District goals (see Benchmark No. 6), the listed projects within the ballot language, and facility needs have not been prioritized based on standardized criteria and/or clear policy direction regarding facility needs and expectations (see Benchmark No. 9) in order to establish clear guidelines, expectations, and status results for the group of stakeholders (see Benchmark No. 11). To evidence this, per the District's LRFMP, Chula Vista Middle School's and East Lake Middle's Academic Program Priorities included "Building 400 roof is in poor condition needs to be replaced; building needs to check if it needs to be condemned" and "Existing science classrooms do not meet the educational requirements so remodel or new classrooms are needed" respectively; however, no budget allocations from Bond Sale No. 2 were allocated to these particular scopes of work. Without clear program goals and facility needs, procedures, and expectations, it is unclear why these scope items were omitted from Bond Sale No. 2; therefore, it is likely there is a lack of

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transparency among staff and the public as to why some facilities and projects receive differentiated funding and expectations of project timelines and deliverables (see Benchmark No. 8 and 14).

Accurate data and information on the facilities inventory are at the foundation of a well-managed capital program. The District did not have a complete, detailed, and thorough facilities needs assessment due to lack of completeness, as specified by the District, of the Jacobs Engineering report. The District was able to provide a replacement cost at a summary level for each School; however, detailed information by program goal, policy, or expectation was not available (see Benchmark No. 2). Without a complete and accurate detailed listing of facility and educational deficiencies by school site and scope objective as the basis of reporting and communication, it is unclear how the District provided opportunities at Board meetings on the status and results of the needs assessment (see Benchmark No. 12) or identified concerns as to defined goals and desired outcomes of the construction projects (see Benchmark No. 13).

Finally, no information was provided to the Board that evidenced collaboration with all other local and state agencies (see Benchmark No. 3) for identified scopes of work in Bond Sale No. 2 or consideration of projected enrollment and other demographic information (see Benchmark No. 4). It is unclear whether potential supplemental funding opportunities were available and whether project prioritization factored future demographic developments to meet future demands.

Improvement Recommendation: As a best practice, a BOT-approved Long Range Facilities Master Plan should include detailed documentation surrounding the prioritization of projects, project budget amounts, project scope objectives and timelines, and project change orders. The District needs to develop an LRFMP and an annual maintenance plan with clear goals, procedures, and expectations to validate need-based decision making and a data-driven priority project list to ensure fair and equitable distribution of resources. The District needs to complete a comprehensive facilities condition assessment, as well as educational suitability and technology readiness assessment at every campus within its jurisdiction that incorporates infrastructure and Title IX needs. As provided in the Jacobs engineering report, current detailed and accurate information on facilities needs to be maintained and compared to District standards to determine facilities deficiencies and education adequacy costs on a regular basis. Program goals and criteria applied to determine project prioritization need to be clearly defined and communicated to staff and stakeholders to ensure transparent decisions and convey realistic project timelines and expectations. The Long Range Facilities Master Plan should be reconciled to the available Bond funds and updated on an ongoing basis. This information is necessary in order to provide adequate information to sufficiently oversee and conclude on Bond Program progress on behalf of the taxpayers. Once this information is approved and available, monthly reports should include construction status updates compared against the Master Plan to provide transparency on the Bond Program's total progress in relation to the voter-approved objectives.

6b. Bond Program Reporting

Observation: The District has taken steps to address the standalone financial reporting of the Bond Program recommendation provided in the prior year's report (Moss Adams 2015 Objective No. 17.2). During FY 2016, the District contracted with the San Diego County Office of Education to implement the Account-Ability construction project management software to report Proposition O projects for the Board of Trustees and Citizens' Bond Oversight Committee. Through December 31, 2016, the Project Financial Summary report provided to the BOT and the CBOC did not reflect the financial standing of Proposition O on a standalone basis. Reporting provided through this period combined multiple funding sources (Proposition BB, state funding, etc.) without segregating Proposition O revenues and expenditures. This method of reporting distorts the financial standing of Proposition O and could potentially lead to materially incorrect conclusions regarding the program's progress. However, Account-Ability has the capability to report Proposition O on a standalone basis in order for end users to understand Bond Program expenditures, funding status, and cash flow requirements (see Observation No. 3 for further details). A standalone Proposition O report is needed so that the CBOC can understand Bond Program expenditures and funding status.

Improvement Recommendation: As a best practice, the District should provide stakeholders standalone financial reporting in addition to the total program reporting so that there is a common understanding of expenditures and funding availability for Proposition O on a standalone basis.

Objective No. 7 – Claim Avoidance Procedures

Observation: We evaluated and reviewed the procedures used to limit the number of claims filed against the District related to construction projects for the period. **The District has taken steps to address the claim avoidance procedure recommendations provided in the prior year's report (Moss Adams 2015 Objective No. 12).** Through December 31, 2016, the District had no Claims Management procedure documentation or reporting available. A Claims Avoidance Procedures Exhibit was presented during the June 22, 2016 Board meeting that included the following information:

- Purpose: The purpose of the claim Avoidance Procedures Policy is to limit the number of claims filed against the District in matters related to construction projects.
- Procedures: Provide training to staff members to better understand our Program Management Plan and other delivery methods. Employ a reputable third-party firm to perform a constructability review on projects over one million.
- Meetings: At the planning project meetings we will discuss lessons learned from projects that had to go to litigation. Understanding the risk involved in a project is a way to avoid future claims.

However, there was no documentation or reporting available to identify actions taken to prevent or limit claim exposures. Construction-related claims have many causes and often arise as a result of unresolved change orders, differing site conditions, or as a

result of disruptions, delays, acceleration, and other time-related issues that require timely monitoring, planning, and effective actions needed to avoid claims.

Improvement Recommendation: As a best practice, written procedures for claims avoidance should be prepared and utilized. Procedures taken to avoid claims should be documented and available for review to validate compliancy with the implemented claims avoidance policy. The Construction and Planning Department should utilize monthly accounting report narrative sections to address potential differences with the Contractor such as responsibility for performing particular specific work will be addressed in detail. Particular care should be taken to record and preserve all possible data and/or evidence with respect to any matter which may become a basis for a Contractor claim. As there may be many root causes for claims, the claims avoidance policy should include a detailed process that the District follows to identify the areas of exposure that may lead to a claim and steps to be taken to prevent claims such as document control requirements, identification of appropriate communication channels, and proactive cost, schedule, and quality control procedures to avoid claims where possible.

Objective No. 8 – Materials Specifications

Observation: The District's Standardized Items List and Educational Specifications were reviewed and compared to specifications provided within procurement documentation. **The District has taken steps to address the delivered quality analysis recommendation provided in the prior year's report (Moss Adams 2015 Objective No. 15).** Through December 31, 2016 the Standardized Items List and Educational Specifications included general product and system requirements (e.g., flooring, mechanical system, plumbing, etc.); however, the District did not utilize a detailed list of standardized materials and equipment to be incorporated districtwide. However, on September 16, 2016 the District Architect, a newly created position, provided the Board the draft district design standards and technical specifications in response to the Proposition O audit. The Design Standards, Volume 1, incorporated a number of standards including codes and guides from the California Department of Education, past practices, and maintenance standards. The Technical Specifications, Volume 2, included the current specifications used by the Maintenance Department and utilized a six digit code consistent with Master format 2016 numbers and titles published by the Construction Specifications Institute. On November 14, 2016 the first reading of the District's standards for Planning and Construction was conducted per the Superintendent's recommendation. The standards and technical specifications have been provided to instructional staff of the District, the Maintenance Department, the Planning and Construction Department, and the Citizens' Bond Oversight Committee for review. The documents will be a living document that will be updated as educational facility needs and construction technology changes and will be available to all bidders during the procurement process. Additionally, on January 23rd, the Board of Trustees approved a contract with the Facilities JPA at the County Office of Education (FACJPA) to provide roofing project services and the District intends to use the specifications from that project as part of their new standards. The final adoption of the standards is expected in April 2017. The approval process and documentation surrounding changes, specifically surrounding cost benefit analysis performed, to the Sweetwater Modernization Standards Specification remain undocumented.

Improvement Recommendation: The District should finalize the comprehensive manuals which detail material types, standard equipment, and systems, manufacturer specification numbers, and minimum standards for new construction and modernization mandated by the District for projects undertaken. These minimum standards mandated by the District should consider facility safety, longevity, and educational requirements. Additionally, as a best practice, a defined policy should be implemented for updates to the Sweetwater Modernization Standards and Technical Specifications documents. This policy should ensure that documentation exists including the requestor and date of request, description of change, cost-benefit relationship for the change, approver, and date of approval, and a time-stamped updated specifications document. The cost-benefit analysis for significant specification changes should be prepared internally at the District and approved by the District's Management. Additionally, the Standard Specifications document should avoid including narrowly scoped requirements to prevent non-competitive pricing or overbillings to the District. Absent this policy and documentation, when and why changes are made to the standards and specifications documents are unclear.

Objective No. 9 – Cost Benefit and Value Engineering Analyses

Observation: The District has taken steps to address the cost-benefit analysis procedure recommendations, but has taken no steps to address the value engineering procedure recommendation provided in the prior year's report (Moss Adams 2015 Objective No. 20b). A Cost Benefit Analysis Exhibit was presented during the June 22, 2016 Board meeting. The objective of this cost benefit analysis exhibit was to decide whether to evaluate any proposed changes to the District Standards by comparing construction projects or products. This involved comparing the total expected cost of each option against the total expected benefits to see if the benefits outweigh the costs.

However, there was no formal written procedure or documentation available to support implementation of this policy or procedures; therefore, the District does not have a process in place for conducting cost benefit analyses on its projects. While the District does accept the lowest qualified bidder for each of its projects, a cost benefit analysis and/or value engineering study is not conducted to determine if the essential requirements (i.e., materials, assets, systems) of the project or equipment purchase could be obtained at a lower price or for a better value, specifically when weighing cost, time, and function. Value should be determined by objective criteria and may include, but need not be limited to, price, features, functions, lifecycle costs, and other criteria deemed appropriate by the District. Currently, the District will only conduct cost saving measures when projects require re-bidding due to budgetary constraints.

Improvement Recommendations: As a best practice, the District should have defined processes for cost benefit analysis and value engineering for its projects, including when to utilize these tools, who is responsible for each activity, and procedures for final approval. The District's current methodology is to utilize these tools on projects that are over the estimated budget; however, value engineering and cost benefit analyses can be utilized as a tool on any project. SAVE International specifies that the following six phases be conducted to analyze cost and value:

1. Information Phase: Review and define the current conditions of the project and identify the goal of the value engineering study and cost benefit analysis.

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2. Function Analysis Phase: Review and analyze the project to determine what needs improvement, elimination, or creation to meet the project's goals.
3. Creative Phase: Generate ideas on all the possible ways to accomplish the requirements, with an emphasis on cost and functional needs.
4. Evaluation Phase: Develop and execute an evaluation to select those ideas that offer the potential for value improvement while delivering the project's function(s) and considering performance requirements and resource limits.
5. Development Phase: Develop the selected ideas into alternatives with sufficient documentation to allow decision makers to determine if the alternative should be implemented.
6. Presentation Phase: Present a presentation and/or report to key stakeholders that convey the adequacy of the alternative(s) and the associated value improvement.

Specific areas of focus and attention that should be considered when conducting these types of analyses have been incorporated in Appendix B of this report.

Objective 10 – Maintenance of District Assets Funded with Proposition O and Warranty Conditions Compliance

Observation: The District had not taken steps to address the warranty maintenance requirements recommendations provided in the prior year's report (Moss Adams 2015 Objective No. 20d). Through December 31, 2016 the District did not maintain a warranty and preventive maintenance log for all assets incorporated into school site construction and was unable to provide complete and accurate reporting regarding warrantied items. The District had limited controls, or documentation, surrounding the required maintenance of its assets and no formal system of logging this information for inventory purposes. Criteria had not been established to determine which assets have warranty conditions and which do not, impacting the District's ability to consistently satisfy necessary warranty requirements. However, on January 19, 2017 Karl Bradley, Director of Planning and Construction, submitted a Warranty and Preventive Maintenance Log Template to Internal Audit for review. Additionally, unapproved procedures surrounding project closeout and warranty log information were developed with a goal of a "universal communication and a common understanding" of project close out procedures including warranty plan details. Next steps addressed by the District included the following:

1. Locate and convey consistent Project Closeout Language
2. Identify which sites were given warranty documents
3. Identify which sites are currently keeping warranty logs
4. Improve Warranty Library and online repository content
5. Locate all warranty documents

6. Determine which components require logging
7. Build site-specific Warranty Log Binders
8. Deliver Warranty Log Binders for implementation

Additionally, a standardized project close-out document checklist was developed and included an Operation and Maintenance Manual requirement. Specific close-out documentation by project was available upon request; however, a consolidated summary report and central file location for all closed projects was not available for easy reference. Evidence of implementation of the warranty log's next steps referenced above was not evident through February 10, 2017. Without detailed warranty documents and records, the District's ability to satisfy necessary warranty conditions may be potentially impacted.

Improvement Recommendations: As a best practice, the District should ensure compliance with all warranty conditions to sustain a level of protection against breach of warranty and proper maintenance of District facilities in accordance with warranty conditions. A consolidated summary project close-out report with warranty and preventive maintenance log details, which includes major assets, applicable warrantied items, dates of installation, required periodic maintenance, and actual maintenance conducted should be maintained for all school sites and reported to stakeholders on a regular basis. Warranty information is required as part of the construction close-out process; therefore, it is recommended that the Owner warranty log is created by the Planning and Construction Department and be provided to the maintenance team for proper follow-up.

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REPORTING VIEWS OF RESPONSIBLE OFFICIALS

Following is a schedule of the audit observations and management's responses for the performance audit completed for the fiscal year ended June 30, 2016.

No.	Category	Issue	Auditor's Recommendation	Management Response	Planned Resolution Date
Objective 1	Compliance with Ballot Language	1A. Non-compliant expenditures funded by Fund 35, were recorded in the Proposition O's accounting fund.	The District should only record allowable expenditures within Proposition O's expenditure fund. Non-compliant expenditures should be removed from Proposition O's accounting fund and expenditure population.	This practice is no longer used for new projects (Bond Sale 2). The District's Accounting System does not allow a purchase order to be funded by more than one accounting fund. As a result, the District's historic accounting practice has been to transfer all funding sources for Bond Projects into the Bond accounting fund (i.e. as offsetting revenues) and track all project expenditures within that fund.	In practice since March 2016.
		1B. District Labor Charges.	The District should continue the processes and controls needed to provide supporting documentation to validate that the applicability and accuracy of labor charged to Proposition O for a whole fiscal year. Specifically, the time tracking system should ensure that all costs incurred are identifiable and have a beneficial relationship to the Bond Program and cost objectives.	During FY 2015-16, the District implemented a new time certification process for all staff funded by Proposition O. "Time Certification Reports" were used to validate the applicability and accuracy of labor charged to Proposition O. Fiscal Year 2016-2017, will be the first full year with the implementation of this process.	In practice for Management staff since October 2015. In practice for represented staff since entering into a side letter in February 2016.

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No.	Category	Issue	Auditor's Recommendation	Management Response	Planned Resolution Date
		2A. No documented procedures for vendor invoice authorization in case of absent personnel.	The District should update vendor invoice authorization procedures to incorporate sign off procedures in case of absent personnel and/or authorized threshold amounts by employee type.	The Program Management Plan (PMP) will be updated to include procedures for signatures when the Director is absent.	June 2017.
Objective 2	District and Professional Services Staffing Plan for the Bond Program	There is no staffing plan that assesses staffing requirements against Bond Program project needs.	The Staffing Plan should be updated to correlate Bond Program projects to Bond Program staffing needs.	The staffing plan will be completed by the end of the current fiscal year.	June 2017.
Objective 3	Design and Construction Schedules Cash Flow Analysis	The Cash Flow report prepared by the District had not been provided to the Board or to the CBOC through December 31, 2016.	As a best practice, District cash flow reporting should include revenues, cash, and expenditures by timeframe to document that sufficient funding is available to meet financial requirements for Proposition O, Bond Sale No. 2. This information should reconcile to the newly developed Capital Projects Monthly Status Report (see Objective No. 4 for further details) and be provided to the CBOC on a monthly basis.	At this time, this report is not necessary to add value to the bond program given that there is no significant recurring revenue. Staff will explore the available reports under the Account-Ability system to develop cash flow report.	Ongoing.

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No.	Category	Issue	Auditor's Recommendation	Management Response	Planned Resolution Date
Objective 4	Design and Construction Costs and Budgets	Inconsistent construction project change order reporting and no details were available for contingency usage amount.	Deviations from the original budget by key construction component should be clearly documented and explained for easy end user reference. Consistent change order impact and assigned responsibility details are needed within monthly Project Financial Reports to ensure that change order information is sufficiently reported to District Management, the BOT, and the CBOC. Change order and contingency change documentation should be reported in a consistent manner as defined by the District and include information such as change amount, percentages, descriptions, change responsibility, date of BOT approval, subtotals, and totals for easy end user reference. Change order and contingency documentation should be available at both the project level and at the program level with both detailed and summary level information.	Staff has documented the procedures followed when completing the Active Project Monthly Status Report. The written procedures will be incorporated into the Program Management Plan (PMP). Additionally, staff will explore template reporting of contingency and change order(s) in the Account-Ability system.	June 2017.

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No.	Category	Issue	Auditor's Recommendation	Management Response	Planned Resolution Date
Objective 5	Bidding and Procurement Procedures	A. Quote or Proposal requirements for a contract were not met.	We recommend that the Planning and Construction Department ensure that complete bid and procurement files are maintained to support all bids, awards, and awarded contract values. Controls should be implemented to prevent contract award selection differing from requirements per District procedures. The District should add procurement oversight controls and/or training to staff personnel to ensure compliance with policy.	The Planning and Construction Department will continue to adhere to Quote or Proposal requirements. This was a single instance of noncompliance with district practices.	April 2017.
		B. A non-pre-qualified consultant was selected	The Planning and Construction and Procurement Departments should comply with procedures and clarify whether consulting contracts should only be executed if they are on the pre-qualified consulting list. The District should review and update the controls surrounding contract execution, purchase order issuances, disbursements, and procurement reporting to prevent noncompliance with procedures. A checklist or equivalent mechanism, with appropriate sign-offs on procurement requirements, can serve as a good tool to for all relevant parties (Accounting as well as Planning and Construction and	The pre-qualified consultant list was created for the purposes of ratifying consultant contracts. The current practice is to approve contracts rather than ratify. The Program Management Plan will be updated to change “should” to “may” to reflect the option to use the pre-qualified consultant list.	June 2017.

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			Procurement) to validate compliance with policy and procedure requirements. Additionally, given the last Board approval date was August, 19 2013 for the pre-qualified consultant list, the District should consider including specialized consultants' scopes of work, as specified by the District's procedures, in specific trade journals (see Observation 5d for further information) to generate an updated list of interested consultants.		
		C. The School's Construction procedures surrounding specialized consultant selection lack clear guidance and documentation requirements	The District should implement controls to confirm that Planning and Construction is obtaining at least three proposals for each consultant needed in order to ensure best value for services considering both total cost and hourly rates, or provide and document justification for not requiring this procedure. The District should review and update the controls surrounding consultant contract execution, purchase order issuances, disbursements, and procurement reporting to prevent noncompliance with policy and procedures. A checklist or equivalent mechanism, with appropriate sign-offs on procurement requirements, can	Management will revise the Program Management Plan (PMP) to implement controls as appropriate.	June 2017.

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			serve as a good tool to for all relevant parties (Accounting as well as Planning and Construction and Procurement) to validate compliance with policy and procedure requirements.		
		D. The prequalification list for required contractors and subcontractors is not updated on a yearly basis.	As a best practice, the District should evaluate the current pre-qualification process and threshold amount to ensure that the list of pre-qualified bidders is complete and accurate and promotes competitive pricing for vendor selections on the Bond Program. The District should additionally consider implementing a solicitation requirement to ensure that the list is complete with interested and qualified contractors and subcontractors.	There is no statutory requirement to update the prequalification list annually. However, the district continually accepts prequalification applications from new general contractors and mechanical, electrical, and plumbing subcontractors. Furthermore, the district annually renews existing prequalified entities.	Completed.
Objective 6	Bond Program Master Planning and Reporting	6a. The District has taken steps to address the master plan of the Bond Program recommendation provided in the prior year's report (Moss Adams 2015 Objective No. 17); however, the Long Range	As a best practice, a BOT-approved Long Range Facilities Master Plan should include detailed documentation surrounding the prioritization of projects, project budget amounts, project scope objectives and timelines, and project change orders. The District needs to develop an LRFMP and an annual maintenance plan with clear goals, procedures, and expectations to validate need-based decision making and a	The selection process for projects will incorporate community input, staff recommendations, and board approval. The district utilized the Jacobs Report to a limited degree and supplemented that information with staff knowledge and expertise. Moving forward, there will continue to be efforts to complete master plans for every district campus.	Ongoing.

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No.	Category	Issue	Auditor's Recommendation	Management Response	Planned Resolution Date
		Facilities Master Plan presented to the Board on March 14, 2016 did not clearly identify the priorities and associated budget allocations for the remaining issuances of Proposition O funds.	data-driven priority project list to ensure fair and equitable distribution of resources. The District needs to complete a comprehensive facilities condition assessment, as well as educational suitability and technology readiness assessment at every campus within its jurisdiction that incorporates infrastructure and Title IX needs. As provided in the Jacobs engineering report, current detailed and accurate information on facilities needs to be maintained and compared to District standards to determine facilities deficiencies and education adequacy costs on a regular basis. Program goals and criteria applied to determine project prioritization need to be clearly defined and communicated to staff and stakeholders to ensure transparent decisions and convey realistic project timelines and expectations. The Long Range Facilities Master Plan should be reconciled to the available Bond funds and updated on an ongoing basis. This information is necessary in order to provide adequate information to sufficiently oversee and conclude on Bond Program progress on		

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			behalf of the taxpayers. Once this information is approved and available, monthly reports should include construction status updates compared against the Master Plan to provide transparency on the Bond Program's total progress in relation to the voter-approved objectives.		
		6b. The District has did not provided a standalone financial reporting of the Bond Program to the CBOC.	As a best practice, the District should provide stakeholders standalone financial reporting in addition to the total program reporting so that there is a common understanding of expenditures and funding availability for Proposition O on a standalone basis.	A standalone expenditure report is available and can be provided upon request.	Completed.
Objective 7	Claim Avoidance Procedures		As a best practice, written procedures for claims avoidance should be prepared and utilized. Procedures taken to avoid claims should be documented and available for review to validate compliancy with the implemented claims avoidance policy. The Construction and Planning Department should utilize monthly accounting report narrative sections to address potential differences with the Contractor such as responsibility for performing particular specific work will be addressed in detail.	The Planning and Construction Department will develop written procedures for claims avoidance by the end of the current fiscal year.	June 2017.

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No.	Category	Issue	Auditor's Recommendation	Management Response	Planned Resolution Date
			Particular care should be taken to record and preserve all possible data and/or evidence with respect to any matter which may become a basis for a contractor claim. As there may be many root causes for claims, the claims avoidance policy should include a detailed process that the District follows to identify the areas of exposure that may lead to a claim and steps to be taken to prevent claims such as document control requirements, identification of appropriate communication channels, and proactive cost, schedule, and quality control procedures to avoid claims where possible.		
Objective 8			The District should finalize the comprehensive manuals which detail material types, standard equipment, and systems, manufacturer specification numbers, and minimum standards for new construction and modernization mandated by the District for projects undertaken. These minimum standards mandated by the District should consider facility safety, longevity, and educational requirements. Additionally, as a best practice, a defined policy should be implemented for updates to the Sweetwater	The District Standards are nearing completion. The Standards will be a living document and after approval by the Board of Trustees, there will be periodic updates. Staff is collaborating with the San Diego County Office of Education for development of roofing specifications. This is anticipated to be completed by the end of April 2017.	April 2017.

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No.	Category	Issue	Auditor's Recommendation	Management Response	Planned Resolution Date
			<p>Modernization Standards and Technical Specifications documents. This policy should ensure that documentation exists including the requestor and date of request, description of change, cost-benefit relationship for the change, approver, and date of approval, and a time- stamped updated specifications document. The cost-benefit analysis for significant specification changes should be prepared internally at the District and approved by the District's Management. Additionally, the Standard Specifications document should avoid including narrowly scoped requirements to prevent non-competitive pricing or overbillings to the District. Absent this policy and documentation, when and why changes are made to the standards and specifications documents are unclear.</p>		
Objective 9	Cost Benefit and Value Engineering Analyses	There was no formal written procedure or documentation available to support that the District has implemented a process for conducting cost	As a best practice, the District should have defined processes for cost benefit analysis and value engineering for its projects, including when to utilize these tools, who is responsible for each activity, and procedures for final approval. The District's current methodology is to utilize these tools on projects that are over the	The Planning and Construction Department will develop processes for cost benefit analysis and value engineering for its projects by the end of the current fiscal year.	June 2017.

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No.	Category	Issue	Auditor's Recommendation	Management Response	Planned Resolution Date
		benefit analyses on its projects.	<p>estimated budget; however, value engineering and cost benefit analyses can be utilized as a tool on any project. SAVE International specifies that the following six phases be conducted to analyze cost and value:</p> <ol style="list-style-type: none"> 1. Information Phase: Review and define the current conditions of the project and identify the goal of the value engineering study and cost benefit analysis. 2. Function Analysis Phase: Review and analyze the project to determine what needs improvement, elimination, or creation to meet the project's goals. 3. Creative Phase: Generate ideas on all the possible ways to accomplish the requirements, with an emphasis on cost and functional needs. 4. Evaluation Phase: Develop and execute an evaluation to select those ideas that offer the potential for value improvement while delivering the project's function(s) and considering performance requirements and resource limits. 		

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No.	Category	Issue	Auditor's Recommendation	Management Response	Planned Resolution Date
			<p>5. Development Phase: Develop the selected ideas into alternatives with sufficient documentation to allow decision makers to determine if the alternative should be implemented.</p> <p>6. Presentation Phase: Present a presentation and/or report to key stakeholders that convey the adequacy of the alternative(s) and the associated value improvement.</p>		
Objective 10	Maintenance of District Assets Funded with Proposition O and Warranty Conditions Compliance	The District does not maintain an Owner asset list for all assets incorporated into school site construction and is therefore unable to provide complete and accurate information regarding warranted items.	As a best practice, the District should ensure compliance with all warranty conditions to sustain a level of protection against breach of warranty and proper maintenance of District facilities in accordance with warranty conditions. A consolidated summary project close-out report with warranty and preventive maintenance log details, which includes major assets, applicable warranted items, dates of installation, required periodic maintenance, and actual maintenance conducted should be maintained for all school sites and reported to stakeholders on a regular basis. Warranty information is required as part of the construction close-out	The Planning and Construction Department will work with the Maintenance Department to define processes whereby periodic maintenance as required to keep warranties in effect is performed on a timely basis. These processes will be revised during the 2017-18 Fiscal Year.	June 2018.

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			process; therefore, it is recommended that the Owner warranty log is created by the Planning and Construction Department and be provided to the maintenance team for proper follow-up		

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APPENDIX A – AUDIT RESOLUTION LOG

We interviewed District and Bond Program personnel and reviewed relevant documentation to determine the status of improvement opportunities identified in previous audits. All issues identified are considered high priority. Through inquiry and review of documents, we identified 10 issues: eight have solutions being implemented and two remain outstanding.

No.	Source	Category	Issue	Recommendation	Management Response	Owner	Status of Resolution	Planned Resolution Date
Objective 1	Moss Adams 2015	Compliance with Ballot Language (Objective 3 in prior year report)	District Labor Charges	The District should implement the processes and controls needed to provide supporting documentation to validate that the applicability and accuracy of labor charged to Proposition O. Specifically, a time tracking system should be implemented so that all costs incurred are identifiable and have a beneficial relationship to the Bond Program and cost objectives.	The District received a similar recommendation regarding the allocation of staffing for Mello-Roos Community Facilities District (CFD) projects. The District has revised the staffing allocation model for both Proposition O and CFD projects for 2015-2016.	P&CD	Steps have been taken – Full year implementation of recording and controls will take place by June 2017.	June 2017
Objective 2	Moss Adams 2015	Staffing Plan (Objective 6 in prior year report)	There is no staffing plan that assesses staffing requirements against Bond Program project needs.	The Staffing Plan should be updated to correlate Bond Program projects to Bond Program staffing needs.	The District received a similar recommendation regarding the allocation of staffing for Mello-Roos Community Facilities District (CFD) projects. The District has revised the staffing allocation model for both Proposition O and CFD projects for 2015-2016.	P&CD	Open	June 2017

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No.	Source	Category	Issue	Recommendation	Management Response	Owner	Status of Resolution	Planned Resolution Date
Objective 3	Moss Adams 2015	Design and Construction Schedules Cash Flow Analysis (Objective 8 in prior year report)	The District does not have a revenue and expenditures cash flow analysis and forecast for Proposition O.	The District should create a cash flow analysis with forecast details to ensure that the District has the ability to meet future Proposition O project expenditure needs and to create transparency among report end users. This information should reconcile to the newly developed Capital Projects Monthly Status Report and be provided to the Board and CBOC on a monthly basis.	Management agrees that we will develop an action plan to address the recommendations identified in this report.	P&CD	Steps have been taken by the District. Monthly reporting is available and needs to be provided to the CBOC.	Ongoing

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No.	Source	Category	Issue	Recommendation	Management Response	Owner	Status of Resolution	Planned Resolution Date
Objective 4	Moss Adams 2015	Design and Construction Costs and Budgets (Objective 9 and 11 in prior year report)	Design and construction budget reporting is not consistent with best practices.	The District should evaluate its financial performance relative to the adopted budget with budget-to-actual and budget-to-projected comparisons of revenues, expenditures, cash flow, and fund balance. Deviations from the original budget by key construction components should be clearly documented and explained for easy end user reference. Financial overviews by project should include narratives, charts, and graphics, and provide clear information about capital plans, with key assumptions for revenues and expenditures highlighted. Change order and contingency change documentation should be reported in a consistent manner as defined by the District and include information such as change amount, percentages, descriptions, change responsibility, date of BOT approval, subtotals, and totals for easy end user reference. Change order and contingency documentation should be available at both the project level and at the program level with both detailed and summary level information.	Monthly, the CBOC receives narratives and financial data on each project. These reports will be modified as requested by the CBOC to conform to the recommendation. These reports are available to the public and Board of Trustees as well. The monthly Project Financial Report referenced in the recommendation is provided to the CBOC at each meeting. Each month the Board of Trustees agenda change order item, which includes total change order impact and assigned responsibility, is provided to the CBOC. The total change order percentage for each contractor is included in the Project Financial Report each month. Staff will improve change order reporting and expand the detail provided.	P&CD	Steps have been taken by the District. Accountability software reports are in line with best practices. The District needs to ensure consistent change order and contingency reporting is available at the project and program level.	June 2017

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No.	Source	Category	Issue	Recommendation	Management Response	Owner	Status of Resolution	Planned Resolution Date
Objective 6a	Moss Adams 2015	Effectiveness of Bond Communication Program (Objective 17.1 in prior year report)	The Master Plan does not clearly identify the scope priorities for Proposition O funds. Prioritization of Form 3500 requests, and documentation of why certain requests are approved and others are pending is not clear.	An updated and BOT-approved Master Plan should include the prioritization of projects, project budget amounts, project scope objectives and timelines, and project change orders for the total Proposition Bond fund. Form 3500 requests resulting in Proposition O-related change orders should be clearly documented and reported to the BOT.	Staff concurs with the recommendation and the Long Range Facilities Master Plan is in the process of being updated.	P&CD	Steps have been taken by the District; however, a best practice LRFMP has not been implemented.	Ongoing
Objective 6b	Moss Adams 2015	Effectiveness of Bond Communication Program (Objective 17.2 in prior year report)	A standalone Proposition O report is needed so that the BOT and the CBOC can understand Bond Program expenditures and funding status.	A supplemental schedule or a revision in reporting is necessary to prevent potential confusion among end users, and to ensure complete and accurate conclusions regarding Proposition O revenues, expenditures, and remaining balances.	Staff is willing to implement the recommendation to segregate Prop O funding from the Prop O Program in the Capital Facilities Financing Plan.	P&CD	Steps have been taken by the District. Accountability has the capability to report Proposition O on a standalone basis however this has not been provided to the CBOC.	June 2017
Objective 7	Moss Adams 2015	Claim Avoidance Procedures (Objective 12 in prior year report)	There is no formal written policy or documentation available to identify actions taken to prevent or limit claim exposures.	Written procedures for claims avoidance should be added to the Claims Management section of the District policy to cover all areas necessary for construction claims policy and procedures.	Staff will implement the recommendation.	P&CD	Steps have been taken by the District. A Claims Avoidance Procedures Exhibit was presented during the June 22, 2016 Board meeting; however, there was no formal written policy or documentation available to identify actions taken to prevent or limit claim exposures.	June 2017

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Construction Bond Proposition O Performance Audit Report – Fiscal Year Ended June 30, 2016

No.	Source	Category	Issue	Recommendation	Management Response	Owner	Status of Resolution	Planned Resolution Date
Objective 8	Moss Adams 2015	Delivered Quality Analysis (Objective 15 in prior year report)	The District was unable to produce standard specifications for showing specific materials, equipment, and other item requirements for facilities installation (material types, standard equipment, manufacturer specification numbers, etc.). Additionally, there is no policy for updates to the Standards Specification document.	The District should create and implement a comprehensive manual which provides details (material types, standard equipment, manufacturer specification numbers, types of material, etc.) of products and systems to be utilized within District facilities. This manual should be provided to project architects and designers, and required products and systems specifications should be made available online. Additionally, a defined policy should be implemented for updates to Sweetwater's Standards Specifications document.	Staff concurs in part and is in the process of preparing the Design Directives Manual which will be provided to design professionals for all projects. It will include direction to use District standard specifications and products.	P&CD	Steps have been taken by the District, but the manual has not been approved by the Board.	April 2017

**Sweetwater Union High School District
Construction Bond Proposition O Performance Audit Report – Fiscal Year Ended June 30, 2016**

No.	Source	Category	Issue	Recommendation	Management Response	Owner	Status of Resolution	Planned Resolution Date
Objective 9	Moss Adams 2015	Cost-benefit analysis and Value Engineering (Objective No. 20b in prior year report)	The District does not have a process in place for conducting cost benefit analyses and value engineering on its projects. While the District does accept the lowest qualified bidder for each of its projects, a cost benefit analysis and/or value engineering study is not conducted to determine if the essential requirements (i.e., materials, assets, systems) of the project or equipment purchase could be obtained at a lower price or for a better value, specifically when weighing cost, time, and function.	The District should have defined processes for cost benefit analysis and value engineering for its projects, including when to utilize these tools, who is responsible for each activity, and procedures for final approval.	Management agrees that we will develop an action plan to address the recommendations identified in this report.	P&CD	Steps have been taken by the District, but there is no formal written policy or documentation available to support implementation of this policy or procedures; therefore, the District does not have a process in place for conducting cost benefit analyses on its projects.	June 2017

Sweetwater Union High School District
Construction Bond Proposition O Performance Audit Report – Fiscal Year Ended June 30, 2016

No.	Source	Category	Issue	Recommendation	Management Response	Owner	Status of Resolution	Planned Resolution Date
Objective 10	Moss Adams 2015	Maintenance of District Assets Funded with Proposition O and Warranty Conditions Compliance (Objective No. 20d in prior year report)	The District does not maintain an Owner asset list for all assets incorporated into school site construction and is therefore unable to provide complete and accurate information regarding warrantied items.	The District should ensure compliance with all warranty conditions to sustain a level of protection against breach of warranty and proper maintenance of District facilities in accordance with warranty conditions.	Management agrees that we will develop an action plan to address the recommendations identified in this report.	P&CD	Open	June 2018

APPENDIX B – VALUE ENGINEERING

The following guidelines and recommendations can be utilized by the District to maximize value engineering (VE) studies and cost benefit analyses:

VE Scoping

- Identify whether or not a VE study should be conducted for each project (or a component) prior to finalization of the contract.
- Prepare a revised scope of work template that is consistent with SAVE International[®] guidelines.
- Set a delivery date within a short period of time following the last day of the VE workshop (three days is suggested by SAVE International[®]).
- Include scope for VE team leader to attend the District's decision meeting regarding acceptance or rejection of the VE team recommendations to ensure that decision makers have a full and complete understanding of the recommendations.
- Provide the details of the VE process to all construction contractors as part of the bidding process information.

VE Study Performance

The District should conduct VE studies to determine the goals and needs of the District. This can be conducted in three phases: Pre-Workshop, Workshop, and Post-Workshop.

Pre-Workshop

- Define the District's expectations for conducting a VE study workshop and provide it to all VE team leaders in advance of conducting each workshop.
- Ensure that sufficient time is available to the VE team leader and team members to accomplish all pre-workshop activities.
- Require pre-workshop preparation of matrix or graphical models of capital cost, operations, and maintenance (O&M) cost, lifecycle cost, energy, space, time, or other project characteristics as needed to provide the VE team with appropriate insights into the distribution of these critical elements through the project components.
- Distribute presentation outlines to the District project managers and the design project manager to provide guidance about the information they need to present during the information phase on the first day of the VE workshop.
- Have the VE team cost estimator(s) conduct a validation of the project construction cost estimate in advance of the VE workshop to identify any areas of concern in the estimate.

Sweetwater Union High School District
Construction Bond Proposition O Performance Audit Report – Fiscal Year Ended June 30, 2016

- Ensure involvement by at least two VE team members (one planning and construction design/project management staff member who is not part of the design team for the project and one staff member from operations and maintenance) appropriate to the type of project for the duration of at least half of the workshop.

Workshop

- Provide the VE team with a list of clear and well-defined true constraints on the VE team to help them stay focused.
- Ensure that a function analysis of this specific project is conducted with the VE team during the workshop. It must be specific to this project rather than borrowing functions identified in previous VE studies.
- Ensure that the creative process is truly creative and is not limited to proven ideas.
- Attend a mid-workshop review of the “shortlist” of VE ideas along with representatives of operations and maintenance as well as the design team and identify any ideas with “fatal flaws” and any ideas not on the shortlist that should be added.
- Assure attendance at the VE team presentation by representatives of all of the internal stakeholder groups (i.e., Planning and Construction, Finance) within the District that are relevant to the VE study.
- Require that the Value Engineering team leader, assistant, or another team leader review each recommendation for completeness and correctness before the end of the workshop.

Post-Workshop

- Require the design team to respond to each VE recommendation and design suggestion with the same level of detail as is contained in the VE recommendation. Require detailed documentation if the design team disagrees with the VE team estimated cost impacts of the recommendation. Require detailed justification for recommendations to reject any VE recommendation.
- Ensure that all key stakeholders respond to the VE recommendations and are represented at the post-workshop decision meeting, including the VE team leader.
- Ensure that the results of each VE study are entered in the various tracking systems that are part of the Bond program.

VE Budgeting

- Incorporate a line item in the budget for the Value Engineering that includes funds for VE program associated expenses, training for VE program staff and design project manager, and consultant services for VE studies. Make the head of the VE program responsible for meeting that budget. Include a contingency allowance in the budget for VE studies that may be identified at a later date.

Sweetwater Union High School District
Construction Bond Proposition O Performance Audit Report – Fiscal Year Ended June 30, 2016

- Set a VE study budget for each project in the District's Master Plan.
- Check the VE budget for each project to confirm that it falls between 0.5 percent and 2 percent of the project construction cost.

APPENDIX C – INTERVIEWS PERFORMED

The following key SUHSD personnel were interviewed:

- Assistant Superintendent, Business Services
- Chief Financial Officer
- Director of Planning and Construction
- District Architect
- Director of Fiscal Services
- Capital Projects Financing & Reporting Manager
- Budget Analyst
- Accountant
- Accounting Manager
- Purchasing Manager
- Contracts Manager



March 28, 2017

Board Item - L.-1.

Issue:

Employment, change of status, and separations of certificated personnel.

Superintendent's Recommendation:

Approve/ratify certificated personnel actions processed by the human resource services division between the dates of February 1, 2017, and February 28, 2017.

Analysis:

Attached is a report of the personnel actions processed by the human resource services division including hires and re-hires of both regular and substitute employees; changes in assignment, status, and seniority; leaves of absence and returns from leaves of absences; and separations, resignations, and retirements.

For questions regarding this board item, please contact Thomas Glover at 619/585-6010 or thomas.glover@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
☐ Certificated Agenda	Backup Material

**SWEETWATER UNION HIGH SCHOOL DISTRICT
CERTIFICATED PERSONNEL RECOMMENDATIONS
February 1, 2017 - February 28, 2017**

Employment

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>FTE</u>	<u>Effective Date</u>
APODACA	Alsacia J.	Teacher	SUH	1.0	02/13/2017
BENA	Alicia E.	Teacher	SUH	1.0	01/10/2017
CORTEZ	Jacqueline C.	Nurse	ELM	1.0	02/27/2017
LACY	Ann R.	Teacher	SPS	1.0	02/22/2017
LEE	Wayne H.	Teacher	BVH	.8	02/13/2017
RICHARDSON	Brett J.	Teacher	SOH	.6	02/22/2017
YEE	Joshua E.	Teacher	SOM	1.0	02/09/2017

Change of Assignment/FTE

<u>Last Name</u>	<u>First Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date(s)</u>
AUDELO	Marissa	Teacher, (1.0 FTE), SOH	Teacher, (.8 FTE), SOH/Resource Teacher, (.2 FTE), SOH	07/20/2016
BRINKMAN	Vanessa H.	Teacher, (1.0 FTE), ELH	Teacher, (.8 FTE), ELH/Resource Teacher, (.2 FTE), ELH	01/20/2017
BRITTAIN	Pamela J.	Teacher, (1.0 FTE), SOH	Teacher, (.8 FTE), SOH/Resource Teacher, (.2 FTE), SOH	01/10/2017
BROWN	Debra W.	Teacher, (.8 FTE), ORH	Teacher, (1.0 FTE), ORH	07/18/2016
CLINCH-NAGY	Pamela	Teacher, Adult, (.7852 FTE), CVA	Teacher, Adult, (.7704 FTE), CVA	01/10/2017
CONDE	Rosario M.	Teacher, (.8 FTE), HTM/Resource Teacher, (.2 FTE), HTM	Teacher, (1.0 FTE), HTM	07/18/2016
CURRY	Nancy A.	Teacher, (1.0 FTE), SYH	Teacher, (1.0 FTE), SYH/Resource Teacher, (.2 FTE), SYH	01/09/2017
FELTENBERGER	Daniel M.	Teacher, Adult, (.9555 FTE), CVA	Teacher, Adult, (.9481 FTE), CVA	01/10/2017

**SWEETWATER UNION HIGH SCHOOL DISTRICT
CERTIFICATED PERSONNEL RECOMMENDATIONS
February 1, 2017 - February 28, 2017**

Change of Assignment/FTE (Continued)

<u>Last Name</u>	<u>First Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date(s)</u>
GONZALEZ	Hector C.	Teacher, (1.0 FTE), SOH	Teacher, (.8 FTE), SOH/Resource Teacher, (.2 FTE), SOH	01/10/2017
GRIGGS-HOPKINS	Rachael S.	Teacher, (1.0 FTE), SUH	Teacher, (.2 FTE), SUH/Resource Teacher, (.8 FTE), SUH	01/09/2017
GUTIERREZ	Marko A.	Teacher, (.8 FTE), SYH/Resource Teacher, (.2 FTE), SYH	Teacher, (.6 FTE), SYH/Resource Teacher, (.4 FTE), SYH	01/09/2017
KRANZBERG	Nicole M.	Teacher, (1.0 FTE), SUH	Teacher, (.8 FTE), SUH/Resource Teacher, (.2 FTE), SUH	01/09/2017
LEON	Armando	Teacher, (.8 FTE), MVA/Resource Teacher, (.2 FTE), MVA	Teacher, (.6 FTE), MVA/Resource Teacher, (.4 FTE), MVA	08/08/2016
LOPEZ	Sara M.	Teacher, Adult, (.9481 FTE), SYA	Teacher, Adult, (.7704 FTE), SYA	01/30/2017
MIRANDA	Rachelle L.	Teacher, (.8 FTE), CPM	Teacher, (1.0 FTE), CPM	01/09/2017
MONEGAN	Kathleen L.	Teacher, (.8 FTE), SYH/Resource Teacher, (.2 FTE), SYH	Teacher, (.6 FTE), SYH/Resource Teacher, (.4 FTE), SYH	01/09/2017
ORTIZ	Antonio	Teacher, (1.0 FTE), SOM	Teacher, (.8 FTE), SOM/Resource Teacher, (.2 FTE), SOM	07/20/2016
PARKER	Erin K.	Teacher, (1.0 FTE), MOM	Teacher, (.8 FTE), MOM/Resource Teacher, (.2 FTE), MOM	07/18/2016
PENG	Shaina T.	Teacher, (.8 FTE), CPM	Teacher, (1.0 FTE), CPM	01/10/2017
PITTERS	Abra C.	Teacher, (1.0 FTE), MOM	Teacher, (.8 FTE), MOM/Resource Teacher, (.2 FTE), MOM	07/18/2016
PONS	Maria G.	Teacher, Adult, (.5926 FTE), MOA	Teacher, Adult, (.8296 FTE), MOA	01/10/2017
RAMIREZ	Rosalinda	Teacher, Adult, (.7704 FTE), MOA	Teacher, Adult, (.8370 FTE), MOA	01/10/2017

**SWEETWATER UNION HIGH SCHOOL DISTRICT
CERTIFICATED PERSONNEL RECOMMENDATIONS
February 1, 2017 - February 28, 2017**

Change of Assignment/FTE (Continued)

<u>Last Name</u>	<u>First Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date(s)</u>
SIAS	Cherylyn M.	Teacher, (1.0 FTE), MVH	Teacher, (.8 FTE), MVH/Resource Teacher, (.2 FTE), MVH	08/01/2016
SOTO	Jorge	Teacher, (.6 FTE), MOM/Resource Teacher, (.4 FTE), MOM	Counselor, (1.0 FTE), MOH	02/27/2017
WURTZ	Christine C.	Teacher, (.4 FTE), EHA/Resource Teacher, (.6 FTE), EHA	Teacher, (.2 FTE), EHA/Resource Teacher, (.8 FTE), EHA	08/22/2016

Employment – Temporary

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>FTE</u>	<u>Effective Date(s)</u>
CASSIDY	Delaney S.	Teacher, CTE	HTH	.5926	07/20/2016
CASSIDY	Delaney S.	Teacher, CTE	HTH	.8889	01/09/2017
COLMENERO	Paul S.	Teacher, Adult	CVA	.3852	02/11/2017 - 06/01/2017
MENDOZA	Rene A.	Teacher, CTE	OSS	.4889	01/09/2017 - 06/02/2017
MONTEZ	Parris M.	Teacher, Adult	CVA	.8296	02/01/2017 - 06/01/2017
TAPIA	Alejandro	Teacher, CTE	BVM	1.1407	07/18/2016

Leave of Absence

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>FTE</u>	<u>Effective Date(s)</u>
BARCELO- RAMIREZ	Cristina	Counselor	CPM	1.0	01/23/2017 – 12/23/2017
HOUBLER	Trudy	Teacher	ELM	1.0	07/27/2017 – 07/18/2018
PANDHI	Kristin A.	Teacher	ELM	1.0	02/17/2017 – 06/02/2017

Separations/Resignations/Retirements

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>FTE</u>	<u>Effective Date</u>
AIKEN	Lawrence W.	Teacher	RDM	1.0	06/02/2017
ARCE	Deborah A.	Teacher	MVH	1.0	06/02/2017
BRAHE	Erin L.	Teacher	SPS	1.0	03/10/2017
FLAM	Robin L.	Teacher	MOM	.8	06/02/2017
FLORES	Lesslye	Teacher, CTE	PAH	.2963	01/31/2017

**SWEETWATER UNION HIGH SCHOOL DISTRICT
CERTIFICATED PERSONNEL RECOMMENDATIONS
February 1, 2017 - February 28, 2017**

Separations/Resignations/Retirements (Continued)

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>FTE</u>	<u>Effective Date</u>
FRENCH	Gerald	Teacher	MOH	1.0	06/02/2017
ULTICAN	Thomas P.	Teacher	MVH	1.0	06/02/2017
WILLIAMS	Sara J.	Teacher	ORH	1.0	02/08/2017

Substitutes

Employment

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Effective Date(s)</u>
ATCHISON	Aretha	Sub. Teacher 7-12	02/08/2017
BAJET	Jonathan	Sub. Teacher 7-12	02/13/2017
BALDANEDA	Stephanie	Sub. Teacher 7-12	02/23/2017
BOTHWELL	Marian	Sub. Teacher 7-12	02/13/2017
CHAVEZ	Fabian	Sub. Teacher 7-12	02/15/2017
DAILY	Ashley	Sub. Teacher 7-12	02/06/2017
GUERRERO	Ronald	Sub. Teacher 7-12	02/16/2017
LEVERTON	Norine	Sub. Teacher 7-12	02/06/2017
MERCADO	Daisy M.	Sub. Teacher 7-12	02/15/2017
MONTES	Timothy	Sub. Counselor	02/10/2017
OLIVERA	David	Sub. Teacher 7-12	02/15/2017
PAUL	Nicholas	Sub. Teacher 7-12	02/23/2017
PENUELAS	Nancy	Sub. Counselor	02/21/2017
PEREZ-SMITH	Violeta	Sub. Teacher 7-12	02/23/2017
THOMAS	Sara	Sub. Teacher 7-12	02/23/2017
TOSCANO	Anna	Sub. Counselor	02/23/2017

Separations

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Effective Date</u>
ESTRADA	Cristina	Sub. Teacher 7-12	02/17/2017
MARTINEZ	Barbara	Sub. Teacher 7-12	02/06/2017
MCCURDY	Robert	Sub. Teacher 7-12	02/28/2017
WESLEY	Louise	Sub. Teacher 7-12	02/07/2017



March 28, 2017

Board Item - L.-2.

Issue:

Employment, change of status, and separations of classified personnel.

Superintendent's Recommendation:

Approve/ratify classified personnel actions processed by the human resource services division between the dates of February 1, 2017, and February 28, 2017.

Analysis:

Attached is a report of the personnel actions processed by the human resource services division including hires and re-hires of both regular and substitute employees; changes in assignment, status, and seniority; leaves of absence and returns from leaves of absences; and separations, resignations, and retirements. Walk-On Coaches effective dates are determined by the California Interscholastic Federation (CIF) season based on the identified sport.

For questions regarding this board item, please contact Thomas Glover at 619/585-6010 or thomas.glover@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
 Classified Agenda	Backup Material

**SWEETWATER UNION HIGH SCHOOL DISTRICT
CLASSIFIED PERSONNEL RECOMMENDATIONS
February 1, 2017 - February 28, 2017**

Employment

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Hrs/wk</u>	<u>Effective Date</u>
ALBA	Francine	Inst. Asst. Spec. Ed.	ELH	30	02/27/2017
*AYALA	Kevin	Info. Tech. Inventory Cont. Tech.	INF	40	06/01/2016
CASON-POWELL	Jennifer	Paralegal	LEG	40	02/13/2017
CASTELLON DE LOPEZ	Maria	Nutrition Serv. Asst. I	BVH	17.5	02/13/2017
DELA TORRE	Linett	Office Asst. II	NCM	40	02/22/2017
DOTTA	Orlando	Nutrition Serv. Asst. I	MOH	17.5	02/13/2017
GARCIA	Patricia	Office Asst. II	MOA	40	02/06/2017
*GONZALEZ	Jesus	Info. Tech. Inventory Cont. Tech.	INF	40	07/01/2016
HARLAN	Abril	Nutrition Serv. Asst. I	BVH	17.5	02/22/2017
JIMENEZ	Yadira	Nutrition Serv. Asst. I	ORH	17.5	02/13/2017
JUVETTE	Julie	Sr. Buyer	PUR	40	02/15/2017
KING	Michael	Inst. Asst. Spec. Ed.	ORH	30	02/24/2017
MARTINEZ	Gregorio	Inst. HC Asst.	MOH	37.5	03/06/2017
MARTINEZ- MORAN	Alma	Community Rel. Facil.	SUH	20	02/23/2017
MUNOZ	Catarino	Nutrition Serv. Asst. I	SUH	17.5	02/13/2017
NAVARRO	Erika	Office Asst. II	MOH	40	02/10/2017
ROSALES AYALA	Maria	Office Asst. II	OSS	40	02/27/2017
RUIZ	Angelica	Nutrition Serv. Asst. I	RDM	17.5	02/15/2017
SALIDO	Minerva	Accountant	FIN	40	02/24/2017
TORRES	Carlos	Campus Asst.	SOM	40	02/22/2017
MONTES DE OCA					

*Update to previously submitted action

Change of Assignment/Hours

<u>Last Name</u>	<u>First Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date(s)</u>
ALLOWAY	Tosca	Office Asst. II, ORH, 40 hrs/wk, 221 workdays	Sr. Office Asst., ORH, 40 hrs/wk, 221 workdays	02/23/2017
BONNER	Susan	Bus Driver, TRA, 32.5 hrs/wk, 207 workdays	Transp. Attendant, TRA, 32.5 hrs/wk, 226 workdays	02/06/2017

**SWEETWATER UNION HIGH SCHOOL DISTRICT
CLASSIFIED PERSONNEL RECOMMENDATIONS
February 1, 2017 - February 28, 2017**

Change of Assignment/Hours (Continued)

<u>Last Name</u>	<u>First Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date(s)</u>
CARTER	Candace	Inst. HC Asst., ORH, 40 hrs/wk, 206 workdays	Inst. HC Asst., ORH, 37.5 hrs/wk, 206 workdays	01/10/2017
FLORES	Angelica	Nutrition Serv. Asst. I, ORH, 17.5 hrs/wk, 207 workdays	Nutrition Serv. Asst. I, MOM, 17.5 hrs/wk, 207 workdays	02/13/2017
GARCIA	Mirna	Sr. Office Asst., MOM, 40 hrs/wk, 232 workdays	Registrar, CVM, 40 hrs/wk, 261 workdays	02/21/2017
GARCIA	Silvia	Inst. HC Asst., ORH, 37.5 hrs/wk, 206 workdays	Inst. HC Asst., ORH, 40 hrs/wk, 206 workdays	01/23/2017
LOPEZ	Anette	Nutrition Serv. Asst. I, ELH, 17.5 hrs/wk, 207 workdays	Nutrition Serv. Asst. II, GJH, 35 hrs/wk, 207 workdays	02/22/2017
MARTINEZ	Melanie	Inst. HC Asst., ORH, 37.5 hrs/wk, 206 workdays	Inst. HC Asst., ORH, 40 hrs/wk, 206 workdays	01/23/2017
MONTEZ	Parris	Campus Asst., CVA, 40 hrs/wk, 198 workdays	Campus Asst., CVA, 20 hrs/wk, 198 workdays	12/17/2016
MORENO JR.	Ramon	Custodian, ALT, 20 hrs/wk, 261 workdays	Custodian, ALT, 30 hrs/wk, 261 workdays	01/30/2017
MURILLO	Vanessa	Registrar, SUH, 40 hrs/wk, 261 workdays	School Admin. Asst., SOH, 40 hrs/wk, 261 workdays	03/17/2017
ORTEGA	Josue	Inst. HC Asst., MOH, 40 hrs/wk, 206 workdays	Inst. HC Asst., MOH, 37.5 hrs/wk, 206 workdays	01/10/2017
PANG-LOPEZ	Joan	Nutrition Serv. Asst. I, HTH, 25 hrs/wk, 207 workdays	Nutrition Serv. Asst. II, HTH, 35 hrs/wk, 207 workdays	02/22/2017
PENA	Yovanna	Inst. Asst. Spec. Ed., SUH, 30 hrs/wk, 206 workdays	Inst. HC Asst., SUH, 37.5 hrs/wk, 206 workdays	01/26/2017
ROCHA	Marco	Locker Room Attendant, ORH, 40 hrs/wk, 261 workdays	Custodian, MAI, 40 hrs/wk, 261 workdays	02/21/2017

Employment - Temporary

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Hrs/wk</u>	<u>Effective Date(s)</u>
ACOSTA	Pamela	Avid Program Asst.	ORH/BVM/ RDM	19	01/31/2017 - 06/02/2017

**SWEETWATER UNION HIGH SCHOOL DISTRICT
CLASSIFIED PERSONNEL RECOMMENDATIONS
February 1, 2017 - February 28, 2017**

Employment – Temporary (Continued)

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Hrs/wk</u>	<u>Effective Date(s)</u>
ADAMS	Karen	Coach, Volleyball	ELH		08/07/2017 - 12/02/2017
ALVARADO	Giovanna	Avid Program Asst.	SUH/NCM/ GJH	19	02/09/2017 - 05/11/2017
ALVAREZ	Anais A.	Avid Program Asst.	HTM	19	01/10/2017 - 06/02/2017
AVILA	Jaime	Avid Program Asst.	SUH	19	01/10/2017 - 06/01/2017
BUTLER	Anthony H.	Avid Program Asst.	MOH/MOM	19	01/17/2017 - 06/30/2017
CARRASCO	Melissa	Avid Program Asst.	ELH	19	02/21/2017 - 05/26/2017
CASIMIRO	Luca	Coach, Swim & Dive	ELH		02/11/2017 - 05/20/2017
CHARRETTE	Mikayla	Coach, Lacrosse	HTH		02/18/2017 - 05/13/2017
CURUP	Gemma	Athletic Trainer	SUH		02/22/2017 - 06/30/2017
DAVIS	Robert	Coach, Softball	OLH		02/18/2017 - 05/27/2017
DE LOS REYES	Donovan	Coach, Volleyball	ELH		02/24/2017 - 05/27/2017
DELGADO	Jesus Jr.	Student Worker	SPS	20	02/03/2017 - 06/01/2017
DONALDSON	Leroy	Coach, Football	ORH		02/16/2017 - 12/31/2017
DURAN	Aylen Y.	Avid Program Asst.	SOM	19	01/30/2017 - 06/02/2017
ELIZALDE	Jose	Coach, Wrestling	SYH		02/09/2017 - 03/04/2017
FERNANDEZ	Rafael	Coach, Baseball	CVH		02/24/2017 - 06/07/2017

**SWEETWATER UNION HIGH SCHOOL DISTRICT
CLASSIFIED PERSONNEL RECOMMENDATIONS
February 1, 2017 - February 28, 2017**

Employment – Temporary (Continued)

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Hrs/wk</u>	<u>Effective Date(s)</u>
FISCHBEIN	Bryan	Coach, Baseball	ELH		02/27/2017 - 06/07/2017
GARCIA	Alonso	Coach, Swim & Dive	SUH		02/16/2017 - 05/20/2017
GARCIA	Carlos	Coach, Wrestling	SOH		02/22/2017 - 03/04/2017
HERMOSILLO	Shirley	Coach, Softball	MVH		02/18/2017 - 05/27/2017
HERRERA	Stephen	Coach, Baseball	ORH		02/18/2017 - 06/07/2017
IBARRA	Juan	Coach, Softball	MVH		02/22/2017 - 05/27/2017
IBARRA- MENDOZA	Rafael	Coach, Baseball	OLH		02/21/2017 - 06/07/2017
IREMEDIO	Dariele T.	Avid Program Asst.	BVM	19	01/18/2017 - 05/19/2017
JUAREZ	Anna R.	Avid Program Asst.	BVH/RDM	19	01/30/2017 - 06/02/2017
KORUM	Mia	Athletic Trainer	SUH		02/22/2017 - 06/30/2017
KUMAR	Gavin	Coach, Softball	OLH		02/21/2017 - 05/27/2017
LANGRIDGE	Bret	Coach, Tennis	MVH		02/16/2017 - 05/27/2017
LEWIS	Jerry	Coach, Baseball	OLH		02/18/2017 - 06/07/2017
LOPEZ PIEDRA	Ricardo	Avid Program Asst.	CVH	19	01/16/2017 - 06/03/2017
MACKENZIE	Katherine E.	Avid Program Asst.	PAH	19	01/10/2017 - 06/02/2017
MANRIQUEZ ESPINOZA	Efrain	Avid Program Asst.	SUH/MVA	19	02/15/2017 - 06/01/2017
MCCURDY	Brandon	Coach, Wrestling	ORH		02/09/2017 - 03/04/2017

**SWEETWATER UNION HIGH SCHOOL DISTRICT
CLASSIFIED PERSONNEL RECOMMENDATIONS
February 1, 2017 - February 28, 2017**

Employment – Temporary (Continued)

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Hrs/wk</u>	<u>Effective Date(s)</u>
MERCADO	Brenda	Avid Program Asst.	SUH	19	01/15/2017 - 06/01/2017
MILLAN	Hector	Coach, Baseball	ORH		02/22/2017 - 06/07/2017
MONGE	Ana	Coach, Track & Field	ORH		02/27/2017 - 06/03/2017
MONTES	Jessica A.	Avid Program Asst.	MOH	19	02/01/2017 - 06/30/2017
MOST	Gerald	Coach, Lacrosse	ELH		02/28/2017 - 05/20/2017
MUNOZ	Rene	Coach, Softball	BVH		02/28/2017 - 05/27/2017
OROZCO	Amanda	Student Worker	SPS	20	02/13/2017 - 06/01/2017
PAFFORD	Zachary	Athletic Trainer	SUH		02/22/2017 - 06/30/2017
PAMINTUAN	Reginald	Coach, Track & Field	SYH		02/21/2017 - 06/03/2017
PE	Roberto	Coach, Tennis	HTH		02/11/2017 - 05/27/2017
PONCE	Jacquelyn	Coach, Lacrosse	ELH		02/24/2017 - 05/13/2017
RODRIGUEZ	Ulisses	Avid Program Asst.	MOH	19	02/20/2017 - 05/27/2017
ROLDAN	Alan	Coach, Swim & Dive	MOH		02/22/2017 - 05/20/2017
ROSARIO	Lovejoy E.	Avid Program Asst.	NCM	19	01/30/2017 - 05/30/2017
RUBIO	Christian I.	Student Worker	SPS	20	02/14/2017 - 06/01/2017
RUIZ	Karen A.	Avid Program Asst.	GJH	19	02/03/2017 - 05/26/2017
SALAZAR	Stefani L.	Avid Program Asst.	MVH	19	01/25/2017 - 06/01/2017

**SWEETWATER UNION HIGH SCHOOL DISTRICT
CLASSIFIED PERSONNEL RECOMMENDATIONS
February 1, 2017 - February 28, 2017**

Employment – Temporary (Continued)

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Hrs/wk</u>	<u>Effective Date(s)</u>
TARR	Andrea	Coach, Cheer	ELH		02/16/2017 - 06/30/2017
VAZQUEZ	Angela M.	Avid Program Asst.	SUH	19	01/15/2017 - 06/01/2017
WELCH	Christian	Coach, Volleyball	SYH		02/21/2017 - 05/27/2017

Leave of Absence

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Hrs/wk</u>	<u>Effective Date(s)</u>
MARISCAL	Silverio	Custodian	BVM	40	02/08/2017 - 03/10/2017
PEREZ	Vanessa J.	Sr. Admin. Asst.	RSK	40	02/21/2017 - 05/01/2017

Separations/Resignations/Retirements

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Hrs/wk</u>	<u>Effective Date</u>
ALVIDREZ	Raul	Custodian	MVA	20	01/27/2017
ARCE	Alicia H.	Inst. HC Asst.	MVH	37.50	03/31/2017
CASAS	Evelyn	Nutrition Serv. Asst. I	MVA	17.50	01/31/2017
CONTRERAS	Martin G.	Custodian	MOA	40	11/11/2016
DOMINGUEZ	Karel A.	Avid Program Asst.	MOM	19	01/26/2017
DUMAS	Shannon N.	Avid Program Asst.	BVM	19	12/16/2016
ELLIS	Dakota P.	Avid Program Asst.	PAH	19	12/16/2016
FLORES	Kezia	Avid Program Asst.	CPM	19	12/16/2016
GANS	Ronald E.	Campus Asst.	NCA	20	04/28/2017
GONZALEZ	Leticia I.	Avid Program Asst.	CVA	19	12/16/2016
IBARRA	Gabriela	Avid Program Asst.	GJH	19	12/08/2016
JENKINS	Maria R.	Nutrition Serv. Asst. I	SOH	17.50	01/03/2017
MATABAN	Arlene	Sr. Payroll Tech.	PAY	40	01/31/2017
MEDINA	Claudia	Avid Program Asst.	MOA	19	12/15/2016
MEDINA	Vina	Nutrition Serv. Asst. I	ORH	17.50	01/19/2017
MIRANDA	Briana M.	Avid Program Asst.	SUH	19	12/31/2016
SHARIF	Muna A.	Avid Program Asst.	RDM	19	12/23/2016
TORREZ	Gericho W.	Avid Program Asst.	HTH	19	12/16/2016

**SWEETWATER UNION HIGH SCHOOL DISTRICT
CLASSIFIED PERSONNEL RECOMMENDATIONS
February 1, 2017 - February 28, 2017**

Separations/Resignations/Retirements (Continued)

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Hrs/wk</u>	<u>Effective Date</u>
VILLEGAS	Sarah N.	Avid Program Asst.	ELH	19	12/16/2016

Substitutes

Employment

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Effective Date(s)</u>
ACOSTA	Maritza	Inst HC Asst.	02/07/2017
DELACRUZ	Susana	Campus Asst.	02/09/2017
DRISCOLL	Danielle	Sub. Clerk	02/07/2017
MERCADO	Esther	Inst. Asst. Spec. Ed.	02/09/2017
PENA	Denisse	Nutrition Serv. Asst.	02/10/2017
REED	Sean	Inst HC Asst.	02/16/2017
RODRIGUEZ	Maria	Sub. Clerk	02/07/2017
SALAZAR	Armando	Custodian	02/22/2017
SOLARES	Oscar	Bus Driver	02/07/2017
TAPIA	Natalie	Inst. Asst. Spec. Ed.	02/07/2017
VALLADARES	Norma	Bus Driver	02/13/2017
VAZQUEZ	Erika	Inst. HC Asst.	02/09/2017

Separations

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Effective Date</u>
PACHECO	Clarissa	Nutrition Serv. Asst.	02/21/2017
RODRIGUEZ	Mauro	Inst. Asst. Spec. Ed.	02/24/2017



March 28, 2017

Board Item - L.-3.

Issue:

Certificate of Completion of Staff Development (CCSD) Waiver for Designated Subjects Career Technology Education (CTE) credentialed teachers.

Superintendent's Recommendation:

Approve request of Certificate of Completion of Staff Development (CCSD) waiver and placement for the 2016-2017 school year for Raymond Tabuena, a Preliminary CTE credentialed in Health Science and Medical Technology (Sports Medicine), to provide instruction in grades 7-12, while completing staff development training in Specially Designed Academic Instruction delivered in English (SDAIE) to English learners.

Analysis:

The California Department of Education (CDE) administers and oversees state and federal programs, and regulations to support schools, including programs for English Learners. The California Commission on Teacher Credentialing (CTC) is the authorizing agency for teachers in California.

State and federal statutes, regulations, local policies, student population, grade level, the content of a course being taught, and the instructional approach all will determine what authorizations a teacher is required to possess. A teacher assigned to English Learners will need an authorization for instruction to English Learners in addition to authorization in the content area of instruction. The authorization is based on the rights and needs of the students to an appropriate education.

Moreover, California Education Code Section 44253.11 requires all teachers to have a valid English Learner authorization if assigned to a classroom that has one or more students designated as an English Learner. This portion of statute allows greater flexibility for teachers of vocational classes who hold Career Technical Education (CTE) or Designated Subjects Credentials. This flexibility is unique to these teachers, primarily because these credentials are not based on the completion of a Bachelor's Degree, nor are they held to the Basic Skills Requirement.

The Certificate of Completion of Staff Development (CCSD) waiver is issued to

individuals who meet the criteria above and do not qualify for an Emergency CLAD; thereby granting them additional time to complete the requirement for the Certificate of Completion of Staff Development. The CCSD waiver authorizes the holder to teach Specifically Designed Academic Instruction Delivered in English to English Learners within the subject matter content and grade level of the teaching credential. These waivers will be valid for the 2016-2017 school year. The teacher listed above is serving within the issuance dates of the Preliminary Credential and must complete SDAIE as a term of renewal. The CTE educator is a probationary teacher for the course of his employment within the Regional Occupational Program (ROP). A teacher in the context may be issued up to three CCSD Waivers during the issuance period of their Preliminary Credential. By completing a Clear CTE credential program, the teacher will hold an English Learner authorization upon issuance of the Clear document.

For questions regarding this board item, please contact Thomas Glover at 619/585-6010 or thomas.glover@sweetwaterschools.org.

Fiscal Impact:

None.



March 28, 2017

Board Item - M.-1.

Issue:

Capital Projects Monthly Status Reports and approval of new and revised projects and budgets.

Superintendent's Recommendation:

Accept the progress reported within the Capital Projects Monthly Status Reports and approve budget adjustments for new and revised projects and budgets.

Analysis:

Budget Adjustments:

The following budget adjustments are also outlined within the *Consolidated Budget and Expenditure Monthly Status Report*.

[1] Establish a new project and budget of \$3,824, for Mar Vista High School (MVH) Title IX Softball Batting Cages. The project will include removal and replacement of the damaged chain-link fence for the softball batting cages. Funding is from Fund 35 contingency (Fund 35, Resource Code: 7777).

[2] Decrease and close the remaining \$4,336, for Montgomery High School (MOH) Tennis Court Upgrade Project budget. Funding will be released back to the Fund 35 contingency (Fund 35, Resource Code: 7777). The project was completed and costs came in under budget.

[3] Increase Palomar High School (PAH) Project 1 budget by \$50,000. Funding is from Proposition O Bond Sale 1 contingency (Fund 22, Resource Code: 0000). The original budget was established in 2012. The budget increase will allow for modernization of the existing PAH Science Classroom. The project scope will include demolition, cabinetry, finishes, electrical revisions, furniture, fixtures, and equipment (FF&E).

For questions regarding this board item, please contact Moisés Aguirre at 619/585-6060 or moises.aguirre@sweetwaterschools.org.

Fiscal Impact:

Increase the budgeted expenditures for Prop O Bond Sale 1 by \$50,000 (Fund 22, Resource Code: 0000).

Decrease the budgeted expenditures for the County School Facilities Fund by \$512 (Fund 35, Resource 7777).

ATTACHMENTS:

Description	Type
📎 Agenda Item M-1 BOT Mtg 3-28-2017 v1	Backup Material

CAPITAL PROJECTS MONTHLY STATUS REPORTS



Financial Status Thru 1/31/2017 & Construction Status Thru 2/28/2017

March 28, 2017

Enclosed:

- I. Consolidated Budget and Expenditure
Monthly Status Report
- II. Active Projects Monthly Status Report
- III. Current Budget Detail Monthly Report
- IV. Glossary of Acronyms and Terms



Quick Facts About SUHSD Facilities:

- # of High School (HS) Sites: 13*
- # of Middle School (MS) Sites: 10*
- # of Junior High School Sites: 1*
- # of Adult Schools Sites: 5*
- # of Alternative Ed Schools Sites: 4*
- # of Special Education Schools Sites: 3*
- # of Charter Schools on MS Sites: 2*
- # of District Administrative Sites: 4*
- # of Vacant Lots Owned : 2*



National City Middle School

Prepared by:

Fiscal Services Department

and

Planning & Construction
Department

1130 Fifth Avenue
Chula Vista, CA 91911
(619) 585-6060

Consolidated Budget and Expenditure Monthly Status Report

The purpose of the attached report is to provide a comprehensive financial progress report of the Sweetwater Union High School District's capital projects. The report includes project budgets, recommended new and adjusted budgets, project encumbrances and project expenditures.

The information within this report is broken out into two separate sections. The first section provides a list of *Active Projects* in alphabetical order by site and project name. The second section provides a list of *Completed Projects* in alphabetical order by project name.

Budget Adjustments:

- [1] Establish a new project and budget of \$3,824 for Mar Vista High School (MVH) Title IX Softball Batting Cages. The project will include removal and replacement of the damaged chain link fence for the softball batting cages. Funding is from Fund 35 contingency (Fund 35, Resource Code: 7777).
- [2] Decrease and close the remaining \$4,336 Montgomery High School Tennis Court Upgrade project budget. Funding will be released back to the Fund 35 contingency (Fund 35, Resource Code: 7777). The project was completed and costs came in under budget.
- [3] Increase Palomar High School (PAH) Project 1 budget by \$50,000. Funding is from Proposition O Bond Sale 1 contingency (Fund 22, Resource Code: 0000). The original budget was established in 2012. The budget increase will allow for modernization of the existing PAH Science Classroom. The project scope will include demolition, cabinetry, finishes, electrical revisions, and furniture, fixtures, & equipment (FF&E).

Important Notes:

For additional information on the funding sources of each project, please reference Section III of this packet.

Current Budget Amounts include budget revisions approved by the District's Board of Trustees on 2/27/2017 (Board Agenda Item M-1).

Section

I.

Financial Status Thru 1/31/2017

Prepared by:

Sweetwater Union High School District
Fiscal Services Department
(619) 691-5550



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

I. CONSOLIDATED BUDGET AND EXPENDITURE STATUS MONTHLY REPORT

Site Name/Project Name	Current Budget	Encumbered Budget	Unencumbered Budget	Proposed Revisions This Month	Revised Budget	January 2017 Expenditures	Total Expenditures thru 12/31/16
A. Active Projects							
Bonita Vista High School							
Bonita Vista HS Artificial Track & Field	\$ 4,994,339	\$ 489,043	\$ 4,505,296		\$ 4,994,339	\$ 13,771	\$ 263,982
Bonita Vista HS Title IX (Girls Locker Rm)	\$ 430,335	\$ 394,236	\$ 36,099		\$ 430,335	\$ 31,013	\$ 20,636
	\$ 5,424,674	\$ 883,279	\$ 4,541,395	\$ -	\$ 5,424,674	\$ 44,784	\$ 284,618
Bonita Vista Middle School							
Bonita Vista MS Site Master Plan (2017)	\$ 120,000	\$ -	\$ 120,000		\$ 120,000	\$ -	\$ -
	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ -
Castle Park High School							
CPH Band Room Abatement/Remediation	\$ 166,461	\$ 153,018	\$ 13,443		\$ 166,461	\$ 32,327	\$ 67,276
Castle Park HS Gym Bleachers	\$ 900,000	\$ 46,393	\$ 853,607		\$ 900,000	\$ -	\$ 24,570
Castle Park HS Site Master Plan (2017)	\$ 120,000	\$ 102,249	\$ 17,751		\$ 120,000	\$ -	\$ 18,046
	\$ 1,186,461	\$ 301,661	\$ 884,800	\$ -	\$ 1,186,461	\$ 32,327	\$ 109,891
Castle Park Middle School							
Castle Park MS Site Master Plan (2017)	\$ 120,000	\$ -	\$ 120,000		\$ 120,000	\$ -	\$ -
CPM: Steven Hawking I Tech Upgrade [b]	\$ 18,739	\$ 18,739	\$ -		\$ 18,739	\$ 1,037	\$ 17,702
	\$ 138,739	\$ 18,739	\$ 120,000	\$ -	\$ 138,739	\$ 1,037	\$ 17,702
Chula Vista High School							
Chula Vista HS Relocatable Classrooms 2017-18	\$ 1,245,000	\$ -	\$ 1,245,000		\$ 1,245,000	\$ -	\$ -
Chula Vista HS Site Master Plan (2017)	\$ 120,000	\$ -	\$ 120,000		\$ 120,000	\$ -	\$ -
Chula Vista HS Title IX (Softball Team Room)	\$ 460,000	\$ 344,292	\$ 115,708		\$ 460,000	\$ 1,601	\$ 284,190
	\$ 1,825,000	\$ 344,292	\$ 1,480,708	\$ -	\$ 1,825,000	\$ 1,601	\$ 284,190
Eastlake High School							
Eastlake HS Relocatable Classrooms 2017-18	\$ 1,051,660	\$ 258,155	\$ 793,505		\$ 1,051,660	\$ -	\$ 1,610
Eastlake HS Roof/HVAC Phase 4 (2017)	\$ 1,923,085	\$ 68,683	\$ 1,854,402		\$ 1,923,085	\$ 3,589	\$ 1,766
Eastlake HS Title IX	\$ 240,000	\$ 79,031	\$ 160,969		\$ 240,000	\$ 2,910	\$ 66,227
	\$ 3,214,745	\$ 405,869	\$ 2,808,876	\$ -	\$ 3,214,745	\$ 6,499	\$ 69,602
Hilltop High School							
Hilltop HS Title IX	\$ 200,000	\$ 85,346	\$ 114,654		\$ 200,000	\$ -	\$ 36,737
Hilltop HS Track & Field	\$ 4,500,000	\$ 459,487	\$ 4,040,513		\$ 4,500,000	\$ 3,344	\$ 237,213
	\$ 4,700,000	\$ 544,833	\$ 4,155,167	\$ -	\$ 4,700,000	\$ 3,344	\$ 273,950
Hilltop Middle School							
HTM Mod. & Expansion of Bldg. 600 (Proj 1)	\$ 5,340,000	\$ 434,201	\$ 4,905,799		\$ 5,340,000	\$ 11,191	\$ 38,879
	\$ 5,340,000	\$ 434,201	\$ 4,905,799	\$ -	\$ 5,340,000	\$ 11,191	\$ 38,879
Mar Vista Academy							
Mar Vista Academy Site Master Plan (2017)	\$ 120,000	\$ -	\$ 120,000		\$ 120,000	\$ -	\$ -
	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ -
Mar Vista High School							
Mar Vista HS Project 2	\$ 2,800,000	\$ 2,738,732	\$ 61,268		\$ 2,800,000	\$ 58,350	\$ 2,581,784
Mar Vista HS Site Master Plan (2017)	\$ 120,000	\$ 23,670	\$ 96,330		\$ 120,000	\$ -	\$ 3,170
[New] Mar Vista HS Title IX (Softball Batting Cages)	\$ -	\$ -	\$ -	\$ 3,824 [1]	\$ 3,824	\$ -	\$ -
Mar Vista HS Pool Replacement	\$ 6,000,000	\$ 7,970	\$ 5,992,030		\$ 6,000,000	\$ -	\$ 7,970
	\$ 8,920,000	\$ 2,770,372	\$ 6,149,628	\$ 3,824	\$ 8,923,824	\$ 58,350	\$ 2,592,924
Montgomery High School							
Montgomery HS Tennis Court Upgrade [b]	\$ 35,000	\$ 30,664	\$ 4,336	\$ (4,336) [2]	\$ 30,664	\$ 29,600	\$ 1,064
MOH: MOA Culinary Arts Relo.	\$ 120,000	\$ 14,722	\$ 105,278		\$ 120,000	\$ -	\$ 7,722
	\$ 155,000	\$ 45,386	\$ 109,614	\$ (4,336)	\$ 150,664	\$ 29,600	\$ 8,786



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

I. CONSOLIDATED BUDGET AND EXPENDITURE STATUS MONTHLY REPORT

Site Name/Project Name	Current Budget	Encumbered Budget	Unencumbered Budget	Proposed Revisions This Month	Revised Budget	January 2017 Expenditures	Total Expenditures thru 12/31/16
National City Adult School							
National City Adult School Remediation	\$ 47,000	\$ 13,626	\$ 33,374		\$ 47,000	\$ 390	\$ 8,377
	\$ 47,000	\$ 13,626	\$ 33,374	\$ -	\$ 47,000	\$ 390	\$ 8,377
National City Middle School							
National City MS - Proj 2	\$ 15,121,419	\$ 15,121,419	\$ -		\$ 15,121,419	\$ -	\$ 15,069,447
National City MS - Proj 2 Field Restoration	\$ 512,321	\$ 101,317	\$ 411,004		\$ 512,321	\$ -	\$ 51,441
	\$ 15,633,740	\$ 15,222,736	\$ 411,004	\$ -	\$ 15,633,740	\$ -	\$ 15,120,888
Olympian High School							
OLH: Easthills Academy Quad	\$ 125,000	\$ 33,169	\$ 91,831		\$ 125,000	\$ 190	\$ 1,050
Olympian HS Relocatable Classrooms 2017-18	\$ 700,000	\$ -	\$ 700,000		\$ 700,000	\$ -	\$ -
Olympian HS Title IX [b]	\$ 28,403	\$ 28,403	\$ -		\$ 28,403	\$ 1,446	\$ 26,957
	\$ 853,403	\$ 61,572	\$ 791,831	\$ -	\$ 853,403	\$ 1,636	\$ 28,007
Otay Ranch High School							
ORH Water Intrusion Prevention (MPR)	\$ 25,000	\$ 18,673	\$ 6,327		\$ 25,000	\$ -	\$ -
Otay Ranch HS Title IX	\$ 95,000	\$ 32,548	\$ 62,452		\$ 95,000	\$ -	\$ 19,000
	\$ 120,000	\$ 51,221	\$ 68,779	\$ -	\$ 120,000	\$ -	\$ 19,000
Palomar High School							
Palomar HS Project 1	\$ 100,000	\$ -	\$ 100,000	\$ 50,000 [3]	\$ 150,000	\$ -	\$ -
	\$ 100,000	\$ -	\$ 100,000	\$ 50,000	\$ 150,000	\$ -	\$ -
San Ysidro High School							
San Ysidro HS Project 1 Scoreboard [b]	\$ 5,000	\$ 3,726	\$ 1,274		\$ 5,000	\$ -	\$ 3,726
San Ysidro HS 4 ROTC Portables	\$ 85,500	\$ 11,308	\$ 74,192		\$ 85,500	\$ -	\$ 9,505
	\$ 90,500	\$ 15,034	\$ 75,466	\$ -	\$ 90,500	\$ -	\$ 13,231
Southwest High School							
SOH Gym ADA Bleacher Replacem't (RR & Floor)	\$ 1,150,000	\$ 114,376	\$ 1,035,624		\$ 1,150,000	\$ -	\$ 77,082
Southwest HS Modernization Project 1 [b]	\$ 20,354,008	\$ 20,354,008	\$ -		\$ 20,354,008	\$ -	\$ 18,375,420
Southwest HS Site Master Plan (2017)	\$ 120,000	\$ 96,405	\$ 23,595		\$ 120,000	\$ 14,208	\$ 59,241
Southwest HS Portable Modernization	\$ 860,000	\$ 42,547	\$ 817,453		\$ 860,000	\$ 4,600	\$ 35,604
Southwest HS Title IX	\$ 389,000	\$ 150,391	\$ 238,609		\$ 389,000	\$ -	\$ 115,620
	\$ 22,873,008	\$ 20,757,726	\$ 2,115,282	\$ -	\$ 22,873,008	\$ 18,808	\$ 18,662,966
Southwest Middle School							
Southwest MS Modernization Project 1	\$ 23,215,946	\$ 23,132,939	\$ 83,007		\$ 23,215,946	\$ 5,099	\$ 21,546,666
	\$ 23,215,946	\$ 23,132,939	\$ 83,007	\$ -	\$ 23,215,946	\$ 5,099	\$ 21,546,666
Sweetwater High School							
Sweetwater HS Food Service Facilities	\$ 1,400,000	\$ 128,984	\$ 1,271,016		\$ 1,400,000	\$ 22,036	\$ 38,327
Sweetwater HS Project 1	\$ 49,879,870	\$ 49,839,601	\$ 40,269		\$ 49,879,870	\$ -	\$ 49,839,601
Sweetwater HS P1 ADA Hygiene RRs	\$ 325,000	\$ 280,065	\$ 44,935		\$ 325,000	\$ 60,439	\$ 191,108
Sweetwater HS P1 Site Improvements	\$ 935,000	\$ 896,752	\$ 38,248		\$ 935,000	\$ 9,651	\$ 829,986
Sweetwater HS Synthetic Track & Field	\$ 3,119,492	\$ 2,932,095	\$ 187,397		\$ 3,119,492	\$ -	\$ 2,932,095
Sweetwater HS Title IX	\$ 354,248	\$ 332,795	\$ 21,453		\$ 354,248	\$ 42,616	\$ 146,662
	\$ 56,013,610	\$ 54,410,292	\$ 1,603,318	\$ -	\$ 56,013,610	\$ 134,742	\$ 53,977,779
New Schools							
Middle School 12/High School 14 [a]	\$ 180,000,000	\$ 33,312,531	\$ 146,687,469		\$ 180,000,000	\$ -	\$ 33,312,531
	\$ 180,000,000	\$ 33,312,531	\$ 146,687,469	\$ -	\$ 180,000,000	\$ -	\$ 33,312,531
Multi-Site							
Abatement Projects (asbestos, lead, etc.) [a]	\$ 686,539	\$ 5,767	\$ 680,772		\$ 686,539	\$ -	\$ 2,852
HVAC Project	\$ 37,000,000	\$ 122,022	\$ 36,877,978		\$ 37,000,000	\$ -	\$ 109,455
MOH & SOH Overhang Assessment & Remediation	\$ 25,000	\$ -	\$ 25,000		\$ 25,000	\$ -	\$ -



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

I. CONSOLIDATED BUDGET AND EXPENDITURE STATUS MONTHLY REPORT

Site Name/Project Name	Current Budget	Encumbered Budget	Unencumbered Budget	Proposed Revisions This Month	Revised Budget	January 2017 Expenditures	Total Expenditures thru 12/31/16
Prop 39 Energy Projects [a]	\$ 542,508	\$ -	\$ 542,508		\$ 542,508	\$ -	\$ -
Prop BB Closeout (CPM, GJH, SOH) [b]	\$ 20,000	\$ 4,970	\$ 15,030		\$ 20,000	\$ -	\$ 4,970
Rehabilitation (Managed by Maint. Dept.)	\$ 2,600,000	\$ 2,555,204	\$ 44,796		\$ 2,600,000	\$ -	\$ 2,394,961
Rehabilitation (Managed by Planning Dept.)	\$ 2,075,000	\$ 1,853,186	\$ 221,814		\$ 2,075,000	\$ 37,050	\$ 1,808,667
	\$ 42,949,047	\$ 4,541,148	\$ 38,407,899	\$ -	\$ 42,949,047	\$ 37,050	\$ 4,320,904
District Administration Centers							
670 L St HVAC & Roof Replacement	\$ 2,000,000	\$ -	\$ 2,000,000		\$ 2,000,000	\$ -	\$ -
L St. - Athletics (670 Ste. G)	\$ 374,000	\$ 66,726	\$ 307,274		\$ 374,000	\$ 13,331	\$ 5,652
L St - HVAC 2 (680 Ste. A, B & F)	\$ 100,000	\$ 11,776	\$ 88,224		\$ 100,000	\$ -	\$ 9,076
L St - Access. Improvements (670 & 680)	\$ 150,000	\$ 75,156	\$ 74,844		\$ 150,000	\$ 69,786	\$ 1,557
IT Network Operations Centers [a]	\$ 110,000	\$ 70,322	\$ 39,678		\$ 110,000	\$ -	\$ 68,707
	\$ 2,734,000	\$ 223,979	\$ 2,510,021	\$ -	\$ 2,734,000	\$ 83,117	\$ 84,992
Planning & Operations							
CFD Planning & Operations	\$ 2,083,709	\$ 2,035,091	\$ 48,618		\$ 2,083,709	\$ (25,164)	\$ 1,704,488
Fund 40 Construction Legal Services	\$ 850,000	\$ -	\$ 850,000		\$ 850,000	\$ -	\$ -
Prop O Bond Sale 1 Planning & Operations	\$ 11,549,519	\$ 11,518,829	\$ 30,690		\$ 11,549,519	\$ (30,374)	\$ 11,433,086
Prop O Bond Sale 2 Project Management	\$ 4,800,000	\$ 463,056	\$ 4,336,944		\$ 4,800,000	\$ 100,017	\$ 62,970
	\$ 19,283,228	\$ 14,016,976	\$ 5,266,252	\$ -	\$ 19,283,228	\$ 44,479	\$ 13,200,545
Unassigned							
Bond Sale 1 Contingency	\$ 572,882		\$ 572,882	\$ (50,000) [3]	\$ 522,882	\$ -	\$ -
Bond Sale 2 Contingency Balance	\$ 2,218,086		\$ 2,218,086		\$ 2,218,086	\$ -	\$ -
Bond Sale 3 Project Design	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000	\$ -	\$ -
Fund 35 Contingency	\$ 32,894		\$ 32,894	\$ 512 [1&2]	\$ 33,406	\$ -	\$ -
Fund 40 Contingency Balance	\$ 6,500,000		\$ 6,500,000		\$ 6,500,000	\$ -	\$ -
	\$ 10,323,862	\$ -	\$ 10,323,862	\$ (49,488)	\$ 10,274,374	\$ -	\$ -
Total for Active Projects	\$ 405,381,962	\$ 171,508,413	\$ 233,873,549	\$ -	\$ 405,381,962	\$ 514,053	\$ 163,976,430

Important Notes:

Please see this report's cover page for details on the *Proposed Revisions This Month*.

[a] These projects have been put on hold, pending staff recommendations on scope of work and Board approval. A majority of these projects had no new activity, therefore an Active Project Monthly Status Report (Section II) was not completed for the month of February 2017.

[b] These projects are in close-out phase (example: pending DSA certification and/or final invoices), therefore an Active Project Monthly Status Report (Section II) was not completed for the month of February 2016.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

I. CONSOLIDATED BUDGET AND EXPENDITURE STATUS MONTHLY REPORT

Site Name/Project Name	Current Budget	Encumbered Budget	Unencumbered Budget	Proposed Revisions This Month	Revised Budget	January 2017 Expenditures	Total Expenditures thru 12/31/16
B. Completed Projects							
BAN Repayment	\$ 4,138,906	\$ 4,138,906	\$ -		\$ 4,138,906	\$ -	\$ 4,138,906
BAN Administrative Costs	\$ 8,776	\$ 8,776	\$ -		\$ 8,776	\$ -	\$ 8,776
Bonita Vista HS HVAC upgrade	\$ 1,270,003	\$ 1,270,003	\$ -		\$ 1,270,003	\$ -	\$ 1,270,003
Bonita Vista HS Bleachers	\$ 309,122	\$ 309,122	\$ -		\$ 309,122	\$ -	\$ 309,122
Bonita Vista MS Upgrades	\$ 1,514,555	\$ 1,514,555	\$ -		\$ 1,514,555	\$ -	\$ 1,514,555
Castle Park HS Title IX Improvements	\$ 1,710,487	\$ 1,710,487	\$ -		\$ 1,710,487	\$ -	\$ 1,710,487
Castle Park HS Title IX	\$ 6,163	\$ 6,163	\$ -		\$ 6,163	\$ -	\$ 6,163
Castle Park MS Asbestos Abatement	\$ 29,336	\$ 29,336	\$ -		\$ 29,336	\$ -	\$ 29,336
Castle Park MS ADA Hygiene Room	\$ 358,461	\$ 358,461	\$ -		\$ 358,461	\$ -	\$ 358,461
Chula Vista HS ORG Port/Mod/Backstop	\$ 2,019,524	\$ 2,019,524	\$ -		\$ 2,019,524	\$ -	\$ 2,019,524
Chula Vista HS Proj 1	\$ 29,029,122	\$ 29,029,122	\$ -		\$ 29,029,122	\$ -	\$ 29,029,121
Chula Vista HS Covered Walkway	\$ 24,550	\$ 24,550	\$ -		\$ 24,550	\$ -	\$ 24,550
Chula Vista MS Proj 1	\$ 11,660,267	\$ 11,660,267	\$ -		\$ 11,660,267	\$ -	\$ 11,660,267
East Hills Academy	\$ 4,294,402	\$ 4,294,402	\$ -		\$ 4,294,402	\$ -	\$ 4,294,402
East Hills Academy Phase II	\$ 782,715	\$ 782,715	\$ -		\$ 782,715	\$ -	\$ 782,715
Eastlake HS Amphitheater/Observatory	\$ 2,390,558	\$ 2,390,558	\$ -		\$ 2,390,558	\$ -	\$ 2,390,558
Eastlake HS Artificial Turf for Quad	\$ 246,482	\$ 246,482	\$ -		\$ 246,482	\$ -	\$ 246,482
Eastlake HS Infill Turf & Senior Lawn	\$ 429,685	\$ 429,685	\$ -		\$ 429,685	\$ -	\$ 429,685
Eastlake HS Learning Center/Science	\$ 926,368	\$ 926,368	\$ -		\$ 926,368	\$ -	\$ 926,368
Eastlake HS Marquee & Scoreboards	\$ 137,148	\$ 137,148	\$ -		\$ 137,148	\$ -	\$ 137,148
Eastlake HS Roof/HVAC Phase 2 (2015)	\$ 1,387,403	\$ 1,387,403	\$ -		\$ 1,387,403	\$ -	\$ 1,387,403
Eastlake HS Roof/HVAC Phase 3 (2016)	\$ 1,914,512	\$ 1,914,512	\$ -		\$ 1,914,512	\$ -	\$ 1,914,512
Eastlake HS Track & Field	\$ 1,987,003	\$ 1,987,003	\$ -		\$ 1,987,003	\$ -	\$ 1,987,003
Granger Jr HS Health Clinic	\$ 268,129	\$ 268,129	\$ -		\$ 268,129	\$ -	\$ 268,129
Granger Jr HS Clinic 2	\$ 99,309	\$ 99,309	\$ -		\$ 99,309	\$ -	\$ 99,309
Fire Alarm Upgrades at Various Sites							
Group 1 - CVM, HTH, MOH	\$ 1,360,194	\$ 1,360,194	\$ -		\$ 1,360,194	\$ -	\$ 1,360,194
Group 2 - CVH, SOM, SUH	\$ 279,021	\$ 279,021	\$ -		\$ 279,021	\$ -	\$ 279,021
Group 3 - 10 sites	\$ 2,562,714	\$ 2,562,714	\$ -		\$ 2,562,714	\$ -	\$ 2,562,714
Group 4 - MVH, SOH	\$ 839,540	\$ 839,540	\$ -		\$ 839,540	\$ -	\$ 839,540
Hilltop HS Proj 1	\$ 23,806,924	\$ 23,806,924	\$ -		\$ 23,806,924	\$ -	\$ 23,806,924
Hilltop HS Ramp Replacement	\$ 40,285	\$ 40,285	\$ -		\$ 40,285	\$ -	\$ 40,285
Hilltop HS Retaining Wall Replacement	\$ 196,442	\$ 196,442	\$ -		\$ 196,442	\$ -	\$ 196,442
Hilltop MS Fans	\$ 58,847	\$ 58,847	\$ -		\$ 58,847	\$ -	\$ 58,847
Hilltop MS Science Design	\$ 23,700	\$ 23,700	\$ -		\$ 23,700	\$ -	\$ 23,700
iPad Initiative	\$ 1,800,000	\$ 1,800,000	\$ -		\$ 1,800,000	\$ -	\$ 1,800,000
Long Range Fac. Master Plan Update	\$ 399,166	\$ 399,166	\$ -		\$ 399,166	\$ -	\$ 399,166
L St - HVAC (656 & 670 Ste. A & B)	\$ 66,766	\$ 66,766	\$ -		\$ 66,766	\$ -	\$ 66,766
MAAC Charter School	\$ 45,314	\$ 45,314	\$ -		\$ 45,314	\$ -	\$ 45,314
Mar Vista HS Proj 1	\$ 9,647,480	\$ 9,647,480	\$ -		\$ 9,647,480	\$ -	\$ 9,647,480
Mar Vista Title IX (Backstop & Seating)	\$ 11,720	\$ 11,720	\$ -		\$ 11,720	\$ -	\$ 11,720
Mar Vista HS Title IX	\$ 530,435	\$ 530,435	\$ -		\$ 530,435	\$ -	\$ 530,435
Montgomery HS Proj 1	\$ 25,622,719	\$ 25,622,719	\$ -		\$ 25,622,719	\$ -	\$ 25,622,719
Montgomery HS Proj 2	\$ 23,062,376	\$ 23,062,376	\$ -		\$ 23,062,376	\$ -	\$ 23,062,376
Montgomery HS Gym Struct'l Upgrade	\$ 128,497	\$ 128,497	\$ -		\$ 128,497	\$ -	\$ 128,497
Montgomery HS Title IX	\$ 211,287	\$ 211,287	\$ -		\$ 211,287	\$ -	\$ 211,287
Montgomery MS Canopy Repair	\$ 137,267	\$ 137,267	\$ -		\$ 137,267	\$ -	\$ 137,267
Montgomery MS Proj 1	\$ 25,142,577	\$ 25,142,577	\$ -		\$ 25,142,577	\$ -	\$ 25,142,577
National City Adult Cisco Lab	\$ 70,558	\$ 70,558	\$ -		\$ 70,558	\$ -	\$ 70,558
National City MS Proj 1	\$ 13,027,186	\$ 13,027,186	\$ -		\$ 13,027,186	\$ -	\$ 13,027,186
New School (OLH & ORH)- Furniture & Equipment	\$ 107,539	\$ 107,539	\$ -		\$ 107,539	\$ -	\$ 107,539
Olympian HS (HS 13)	\$ 124,162,786	\$ 124,162,786	\$ -		\$ 124,162,786	\$ -	\$ 124,162,786
Otay Ranch HS Concession Stand	\$ 64,639	\$ 64,639	\$ -		\$ 64,639	\$ -	\$ 64,639
Otay Ranch HS Drainage Alterations	\$ 114,368	\$ 114,368	\$ -		\$ 114,368	\$ -	\$ 114,368
Otay Ranch HS Stadium Light Poles	\$ 349,011	\$ 349,011	\$ -		\$ 349,011	\$ -	\$ 349,011
Otay Ranch HS Track & Field Replacem't	\$ 1,012,030	\$ 1,012,030	\$ -		\$ 1,012,030	\$ -	\$ 1,012,030
Power Purchase Agreement	\$ 385,484	\$ 385,484	\$ -		\$ 385,484	\$ -	\$ 385,484



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

I. CONSOLIDATED BUDGET AND EXPENDITURE STATUS MONTHLY REPORT

Site Name/Project Name	Current Budget	Encumbered Budget	Unencumbered Budget	Proposed Revisions This Month	Revised Budget	January 2017 Expenditures	Total Expenditures thru 12/31/16
Prop BB Closeout 2011-12	\$ 79,147	\$ 79,147	\$ -		\$ 79,147	\$ -	\$ 79,147
Prop BB Closeout 2012-13	\$ 32,519	\$ 32,519	\$ -		\$ 32,519	\$ -	\$ 32,519
Prop BB Closeout 2013-14	\$ 2,094	\$ 2,094	\$ -		\$ 2,094	\$ -	\$ 2,094
Prop BB Closeout 2014-15	\$ 25,398	\$ 25,398	\$ -		\$ 25,398	\$ -	\$ 25,398
Rancho Del Rey MS	\$ 1,655	\$ 1,655	\$ -		\$ 1,655	\$ -	\$ 1,655
Rancho Del Rey MS Fire Hydrant	\$ 80,416	\$ 80,416	\$ -		\$ 80,416	\$ -	\$ 80,416
Relocatable Classrooms 2014-2015	\$ 2,902,779	\$ 2,902,779	\$ -		\$ 2,902,779	\$ -	\$ 2,902,779
Roof Defects	\$ 284,687	\$ 284,687	\$ -		\$ 284,687	\$ -	\$ 284,687
San Ysidro HS Roof Rehabilitation	\$ 56,866	\$ 56,866	\$ -		\$ 56,866	\$ -	\$ 56,866
San Ysidro HS Phase 2 CTE	\$ 1,003,555	\$ 1,003,555	\$ -		\$ 1,003,555	\$ -	\$ 1,003,555
San Ysidro HS Stadium Light Poles	\$ 396,995	\$ 396,995	\$ -		\$ 396,995	\$ -	\$ 396,995
San Ysidro HS Title IX	\$ 21,638	\$ 21,638	\$ -		\$ 21,638	\$ -	\$ 21,638
Smartboards - CPH & MVM	\$ 27,042	\$ 27,042	\$ -		\$ 27,042	\$ -	\$ 27,042
Southwest HS Security Fencing	\$ 14,068	\$ 14,068	\$ -		\$ 14,068	\$ -	\$ 14,068
Technology Infrastructure	\$ 3,615,892	\$ 3,615,892	\$ -		\$ 3,615,892	\$ -	\$ 3,615,892
Various Sites Ceiling Fans	\$ 147,113	\$ 147,113	\$ -		\$ 147,113	\$ -	\$ 147,113
Total for Completed Projects	\$ 330,901,722	\$ 330,901,722	\$ -	\$ -	\$ 330,901,722	\$ -	\$ 330,901,722
Total for Active & Completed Projects	\$ 736,283,685	\$ 502,410,136	\$ 233,873,549	\$ -	\$ 736,283,685	\$ 514,053	\$ 494,878,152

Active Projects Monthly Status Report

The purpose of the attached reports is to provide a comprehensive construction summary and progress report of the Sweetwater Union High School District's capital projects. The report includes project description, construction status, breakdown of budget and expenditures by cost group, budget history and commitments, project status photos and key issues.

The District's Planning & Construction has prepared an *Active Project Monthly Status Report* for all active projects. A Report will not be completed for projects on hold or in close-out phase.

Note: In some cases, the expended amounts within this report may differ slightly from the information provided in Section I. This is due to rounding and the number of digits used in the reports.

Section



Important Notes:

Current Budget Amounts include budget revisions approved by the District's Board of Trustees on 2/27/2017 (Board Agenda Item M-1).

Construction Status Thru February 2017

Financial Status Thru 1/31/2017

Prepared by:

Sweetwater Union High School District
Planning & Construction Department
(619) 691-5553



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: March 14, 2017
Site: Bonita Vista High School
Funding Source: Prop O Bond Sale 1 & 2 Fund 22 and Mello-Roos Fund 49
PM/PS: Larry Moen/Allie Serrano
Project Name: BVH Artificial Track & Field
A-E/Contractor: Little Diversified/TBD
Inspector: TBD

Project Description: Demolition of certain existing Track & Field components, existing bleachers and certain entry improvements. Removal and salvage of certain existing components and equipment per site. Construction of new synthetic track & field, metal bleachers, stadium lights, entry improvements, a toilet/concessions building, press box, and ticket booth.

Construction Status:							
DSA In:	12/27/2013	Contract Duration:		TBD	% Complete:		TBD
DSA Out:	06/05/2014	Contract Start Date:		00/00/0000	Estimated Completion:		TBD
ID No.:	XX-XXXX-LM	Original Completion:		00/00/0000	Estimated Occupancy:		TBD
Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	4,994,339	Initial Contracted AMT	489,043
Soft Cost	721,339	489,043	277,754	Approved Changes	-	*Contract Changes	-
Hard Cost	3,900,000	-	-	Pending Changes	-	Total	489,043
FF&E	-	-	-	Total	4,994,339	Budget Committed	9.8%
Contingency	373,000	-	-	Budgeted Contingency	7.5%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	4,994,339	489,043	277,754	Original Budget approved on 03/14/2016.			
Budgeted Hard Cost		78.1%					

Project Status/Comments:



Summary - Key Issues: This project is for the design of an artificial track and field, electrical infrastructure for stadium lights, bleachers and restrooms was approved by DSA on June 5, 2014. Funding for the project was approved by the board at the March 14, 2016 meeting. The District has proposed upgrades to this project beyond the DSA approved documents to include stadium lighting, increase the seating from 1,500 to 3,000, PA system and add a press box to this project to make it comparable to other district fields. This has triggered an Environmental Impact Report (EIR). The planning project manager has submitted comments from Planning & Construction Department and BVH staff with Dudek. District staff has schedule a meeting with legal to review their comments on March 2, 2017.

Construction Contract Change Orders: None.






SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Bonita Vista High School
Funding Source: CSFF Fund 35
PM/PS: Larry Moen/Allie Serrano
Project Name: BVH Title IX (Girls Locker Room)
A-E/Contractor: Lord Architecture, Inc./ M.A. Stevens Construction, Inc.
Inspector: Knowland Construction Services

Project Description: Demolition of existing carport structure and installation of a new 24' X 60' relocatable for Girls' locker room use. This relocatable will include lockers, a meeting area, coaches' offices, and ADA accessibility improvements.

Construction Status:											
DSA In:	06/30/2016		Contract Duration:		60 Days		% Complete:		10		
DSA Out:	06/30/2016		Contract Start Date:		11/11/2016		Estimated Completion:		01/10/2017		
ID No.:	67-2577-LM		Original Completion:		02/01/2017		Estimated Occupancy:		01/10/2017		
Summary Status				Original Budget				Committed Budget			
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed				
Site Cost	-	-	-	Initial Amount	205,000	Initial Contracted AMT	394,237				
Soft Cost	41,425	37,997	16,397	Approved Changes	225,335	*Contract Changes	-				
Hard Cost	377,610	352,015	31,027	Pending Changes		Total	394,237				
FF&E	4,225	4,225	4,225	Total	430,335	Budget Committed	91.6%				
Contingency	7,075	-	-	Budgeted Contingency	4.1%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.					
Total	430,335	394,237	51,649	Original Budget approved on 12/14/2015.							
Budgeted Hard Cost	87.7%										
Project Status/Comments:											
											
Summary - Key Issues: The project is in construction. The new relocatable is in fabrication and is scheduled to be delivered to the BVH site in February 2017.											
Construction Contract Change Orders: None.											



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Bonita Vista Middle School
Funding Source: Prop O Bond Sale 2 Fund 22
PM/PS: Larry Moen/Indrani Gonzalez
Project Name: BVM Site Master Plan
A-E/Contractor: TBD/TBD
Inspector: TBD

Project Description: Site Master Plan Projects are in compliance with Board Policy BP 7110(a), Facilities Master Plan. The policy explains that site master plans should be updated at least every five years or as needed. The scope includes refreshing of the master plans, assistance in facilitating the pursuit of funding (e.g. associated with state bond funding), the incorporation of educational program changes, and/or changes of technology that impact facility needs. In addition, soils surveying, underground utility detection and site surveying will be performed to facilitate design and planning.

Construction Status:

DSA In: N/A	Contract Duration: N/A	% Complete: N/A
DSA Out: N/A	Contract Start Date: N/A	Estimated Completion: N/A
ID No.: N/A	Original Completion: N/A	Estimated Occupancy: N/A

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	2,990,000	Initial Contracted AMT	-
Soft Cost	120,000	-	-	Approved Changes	(2,870,000)	*Contract Changes	-
Hard Cost	-	-	-	Pending Changes	-	Total	-
FF&E	-	-	-	Total	120,000	Budget Committed	0.0%
Contingency	-	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	120,000	-	-	Original Budget approved on 03/29/2016.			
Budgeted Hard Cost		0.0%					

Project Status/Comments:



Summary - Key Issues: On January 23, 2017, to the Board of Trustees approved staff's recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the renaming of this project to "Bonita Vista Middle Site Master Plan" and decreasing the existing budget to \$120,000.

Construction Contract Change Orders: None.

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update:	February 22, 2017	PM/PS:	Janea Quirk/Stephanie Napier
Site:	Castle Park High School	Project Name:	CPH Band Rm. Abatement/Remediation
Funding Source:	CSFF Fund 35	A-E/Contractor:	BWE/GEM Industrial
		Inspector:	Construction Quality Assurance Group(CQAG)

Project Description: Removing roof overhang at band room and installing exterior gutter and downspouts. Replacing in-kind damaged sheathing, stud framing members and corroded anchor bolts. Patching and exterior finishing as required.

Construction Status:

DSA In:	00/00/0000	Contract Duration:	34 working days	% Complete:	100%
DSA Out:	00/00/0000	Contract Start Date:	12/14/2016	Estimated Completion:	01/31/2017
ID No.:	67-2592-JQ	Completion Date:	01/31/2017	Estimated Occupancy:	01/31/2017

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	166,461	Initial Contracted AMT	98,049
Soft Cost	27,741	14,397	8,121	Approved Changes	-	*Contract Changes	54,970
Hard Cost	138,720	138,622	91,481	Pending Changes	-	Total	153,019
FF&E	-	-	-	Total	166,461	Budget Committed	91.9%
Contingency		-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	166,461	153,019	99,602	Original Budget approved on 03/29/2016.			
Budgeted Hard Cost		83.3%					

Project Status/Comments:



Summary - Key Issues: The initial contract #56-2552-GP for fungal remediation and asbestos abatement at building 1200-band room was ratified by the board on 3/14/16 Item N-4. When the interior walls were removed during the performance of the contract, it was discovered that the damage to the exterior stucco was extensive. The affected stucco was removed leaving exterior areas of the building exposed. The exterior walls were covered with commercial plastic protection temporarily.

Construction was completed by 12/31/16. The exterior coating, and interior work was all deemed acceptable and approved by district staff and the Inspector of Record.

Replacement of floors and painting of the room will be completed by July 2017.

Construction Contract Change Orders:

S & J Builders-PO 526312-Bid 56-2552-GP

Revision 1-Add asbestos abatement on exterior stucco per Section B of Bid. \$21,200.00-Approved by BOT 3/14/16 Item N-4

CO 1 – Provide roof cover protection. \$1,234.94-Ratified by BOT 6/27/16 Item N-3. 2% CO

Revision 2- No Competitive bid advantage for work performed at Castle Park High School-When interior walls were removed during the performance of this contract, it was discovered that the damage to the exterior stucco was extensive. The cost to cover the exterior walls -\$3,917.64, as required by the maintenance department and by risk



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

management. This exceeded the ten percent limit for change orders as allowed by Public contract Code 20118.4/20659. There was no competitive advantage to the district for this work to be competitively bid due to the following reasons:

- Advertising and bid preparation costs make it cost prohibitive to bid such a low dollar project
- S&J Builders and Restoration Services was already working at the site on this project and would therefore, have an advantage over other bidders making it difficult to ensure a fair bid with all bidders as equal players.-Ratified by BOT 6/27/16 Item N-4



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 23, 2017
Site: Castle Park High School
Funding Source: CSFF Fund 35 and Prop O Bond Sale 2 Fund 22
PM/PS: Janea Quirk/Stephanie Napier
Project Name: CPH Gym Bleachers
A-E/Contractor: Harley Ellis Devereaux Corp/TBD
Inspector: TBD

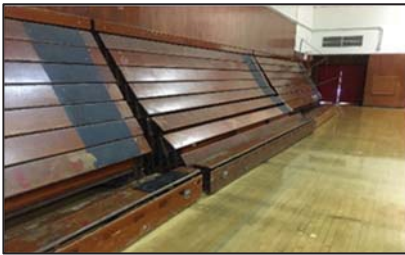
Project Description: The project scope includes the replacement of the gym bleachers with new telescoping bleachers, removal of wood wall paneling and installation of wall mats on side walls, and relocation of the drinking fountain inside the gym. The restroom and foyer renovation require expansion of the restrooms to meet ADA and capacity requirements, ADA compliance of the ticket booth, refurbishing of the foyer, path of travel upgrades, and replacement of underground plumbing from fixtures to existing lateral connection outside the building. The gym floor will be sanded, repainted and sealed.

Construction Status:

DSA In: 08/25/2016	Contract Duration: TBD	% Complete: TBD
DSA Out: 02/23/2017	Contract Start Date: 03/29/2017	Estimated Completion: TBD
ID No.: 67-2607-JQ	Original Completion: 09/30/2017	Estimated Occupancy: TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Initial Amount	400,000	Initial Contracted AMT	35,524
Site Cost	-	-	-	Approved Changes	500,000	*Contract Changes	10,869
Soft Cost	152,570	46,393	24,570	Pending Changes	-	Total	46,393
Hard Cost	644,545	-	-	Total	900,000	Budget Committed	5.2%
FF&E	-	-	-	Budgeted Contingency	11.4%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Contingency	102,885	-	-	Original Budget approved on 12/14/2015.			
Total	900,000	46,393	24,570				
Budgeted Hard Cost		71.6%					

Project Status/Comments:



Summary - Key Issues: On January 23, 2017, to the Board of Trustees approved staff's recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the allocation of \$500,000 to this project, to bring the updated budget to \$900,000.

Project budget was increased due to the extent of work required to achieve compliance in the restrooms to current code. Original project funding was \$400,000. Construction estimate is values at \$644,545 with conservative soft costs, project is currently tracking at \$831,397.

The bleachers have an 8-12 week manufacturing lead time, 2 weeks of transport, and 3 weeks of installation coordination of the bleachers. Floor remediation is imperative.

The project is currently bidding. Bids open on March 13, 2017.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update:	February 23, 2017	PM/PS:	Janea Quirk/Stephanie Napier
Site:	Castle Park High School	Project Name:	CPH Site Master Plan
Funding Source:	Prop O Bond Sale 2 Fund 22	A-E/Contractor:	Harley Ellis Devereaux Corp./TBD
		Inspector:	TBD

Project Description: Site Master Plan Projects are in compliance with Board Policy BP 7110(a), Facilities Master Plan. The policy explains that site master plans should be updated at least every five years or as needed. The scope includes refreshing of the master plans, assistance in facilitating the pursuit of funding (e.g. associated with state bond funding), the incorporation of educational program changes, and/or changes of technology that impact facility needs. In addition, soils surveying, underground utility detection and site surveying will be performed to facilitate design and planning.

Construction Status:											
DSA In:		N/A		Contract Duration:		N/A		% Complete:		N/A	
DSA Out:		N/A		Contract Start Date:		N/A		Estimated Completion:		N/A	
ID No.:		N/A		Completion Date:		N/A		Estimated Occupancy:		N/A	
Summary Status				Original Budget				Committed Budget			
Description	Budgeted	Committed	Expended	Original Budget				Initial Contracted AMT 102,249			
Site Cost	-	-	-	Initial Amount 5,730,000				*Contract Changes -			
Soft Cost	120,000	102,249	18,046	Approved Changes (5,610,000)				Total 102,249			
Hard Cost	-	-	-	Pending Changes -				Budget Committed 85.2%			
FF&E	-	-	-	Total 120,000				*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.			
Contingency	-	-	-	Budgeted Contingency 0.0%							
Total	120,000	102,249	18,046	Original Budget approved on 03/14/2016.							
Budgeted Hard Cost		0.0%									

Project Status/Comments:



Castle Park High School

1395 Hilltop Drive
Chula Vista, CA 91911

Summary - Key Issues: On January 23, 2017, to the Board of Trustees approved staff's recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the renaming of this project to "Castle Park High School Site Master Plan" and decreasing the existing budget to \$120,000.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 23, 2017
Site: Castle Park Middle School
Funding Source: Prop O Bond Sale 2 Fund 22
PM/PS: Janea Quirk/Stephanie Napier
Project Name: CPM Site Master Plan
A-E/Contractor: TBD/TBD
Inspector: TBD

Project Description: Site Master Plan Projects are in compliance with Board Policy BP 7110(a), Facilities Master Plan. The policy explains that site master plans should be updated at least every five years or as needed. The scope includes refreshing of the master plans, assistance in facilitating the pursuit of funding (e.g. associated with state bond funding), the incorporation of educational program changes, and/or changes of technology that impact facility needs. In addition, soils surveying, underground utility detection and site surveying will be performed to facilitate design and planning.

Construction Status:

DSA In: N/A	Contract Duration: N/A	% Complete: N/A
DSA Out: N/A	Contract Start Date: N/A	Estimated Completion: N/A
ID No.: N/A	Completion Date: N/A	Estimated Occupancy: N/A

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	2,990,000	Initial Contracted AMT	-
Soft Cost	120,000	-	-	Approved Changes	(2,870,000)	*Contract Changes	-
Hard Cost	-	-	-	Pending Changes	-	Total	-
FF&E	-	-	-	Total	120,000	Budget Committed	0.0%
Contingency	-	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	120,000	-	-	Original Budget approved on 03/29/2016.			
Budgeted Hard Cost	0.0%						

Project Status/Comments:



Castle Park Middle School

160 Quintard Street
Chula Vista, CA 91911

Summary - Key Issues: On January 23, 2017, to the Board of Trustees approved staff's recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the renaming of this project to "Castle Park Middle School Site Master Plan" and decreasing the existing budget to \$120,000.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Chula Vista High School
Funding Source: CFF Fund 25
PM/PS: Trent Carr/Mary King
Project Name: CVH Relocatable Classrooms 2017-18
A-E/Contractor: TBD/TBD
Inspector: TBD

Project Description: Addition of four relocatable classrooms at Chula Vista High School. The project will include the purchase, installation and furnishing of four relocatable classrooms, and is expected to be completed during the 2017-2018 school year. The relocatable classrooms will help address the projected enrollment increase at the school site from residential development.

Construction Status:

DSA In: 00/00/0000	Contract Duration: TBD	% Complete: TBD
DSA Out: 00/00/0000	Contract Start Date: 00/00/0000	Estimated Completion: TBD
ID No.: XX-XXXX-TC	Original Completion: 00/00/0000	Estimated Occupancy: TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	1,245,000	Initial Contracted AMT	-
Soft Cost	173,000	-	-	Approved Changes	-	*Contract Changes	-
Hard Cost	862,000	-	-	Pending Changes	-	Total	-
FF&E	210,000	-	-	Total	1,245,000	Budget Committed	0.0%
Contingency	-	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	1,245,000	-	-	Original Budget approved on 02/27/2017.			
Budgeted Hard Cost	69.2%						

Project Status/Comments:



Summary - Key Issues: Planning & Construction has met with RNT Architects at the Chula Vista High School to discuss the scope of work and the location of the four modulares.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update:	February 28, 2017	PM/PS:	Trent Carr/Mary King
Site:	Chula Vista High School	Project Name:	CVH Site Master Plan
Funding Source:	Prop O Bond Sale 2 Fund 22	A-E/Contractor:	RNT/TBD
		Inspector:	TBD

Project Description: Site Master Plan Projects are in compliance with Board Policy BP 7110(a), Facilities Master Plan. The policy explains that site master plans should be updated at least every five years or as needed. The scope includes refreshing of the master plans, assistance in facilitating the pursuit of funding (e.g. associated with state bond funding), the incorporation of educational program changes, and/or changes of technology that impact facility needs. In addition, soils surveying, underground utility detection and site surveying will be performed to facilitate design and planning.

Construction Status:

DSA In:	N/A	Contract Duration:	N/A	% Complete:	N/A
DSA Out:	N/A	Contract Start Date:	N/A	Estimated Completion:	N/A
ID No.:	N/A	Original Completion:	N/A	Estimated Occupancy:	N/A

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	5,300,000	Initial Contracted AMT	-
Soft Cost	80,000	-	-	Approved Changes	(5,180,000)	*Contract Changes	-
Hard Cost	-	-	-	Pending Changes	-	Total	-
FF&E	-	-	-	Total	120,000	Budget Committed	0.0%
Contingency	40,000	-	-	Budgeted Contingency	5.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	120,000	-	-	Original Budget approved on 03/29/2016.			
Budgeted Hard Cost		0.0%					

Project Status/Comments:



Chula Vista High School

820 Fourth Avenue
Chula Vista, CA 91911

Summary - Key Issues: On 01/23/17, the Board of Trustees approved staff's recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the renaming of this project to "Chula Vista High School Site Master Plan" and decreasing the existing budget to \$120,000. Planning & Construction met with Chula Vista High School and RNT Architects to discuss the Site Master Plan on January 26, 2017. RNT Architects is currently working on the Master Plan for Chula Vista High School.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Chula Vista High School
Funding Source: Prop O Bond Sale 1 Fund 22
PM/PS: Armando Murillo/Mary King
Project Name: CVH Title IX Softball Team Room
A-E/Contractor: Roesling-Nakamura Architects, Inc./Cyber Professional Solutions Corp
Inspector: Construction Quality Assurance Group, LLC

Project Description: Add a girls' softball team room and modify the existing parking lot, sidewalks, and restrooms at the existing softball field at Chula Vista High School.

Construction Status:

DSA In: 10/06/2015	Contract Duration: 80 Days	% Complete: 85%
DSA Out: 02/10/2016	Contract Start Date: 06/15/2016	Estimated Completion: 04/15/2017
ID No.: 56-2530-RB	Original Completion: 09/05/2016	Estimated Occupancy: 04/15/2017

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	43,000	Initial Contracted AMT	304,983
Soft Cost	116,188	104,342	83,512	Approved Changes	417,000	*Contract Changes	39,308
Hard Cost	247,209	231,364	193,979	Pending Changes	-	Total	344,291
FF&E	8,598	8,585	8,299	Total	460,000	Budget Committed	74.8%
Contingency	88,005	-	-	Budgeted Contingency	22.7%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	460,000	344,291	285,790	Original Budget approved on 11/18/2013.			
Budgeted Hard Cost		53.7%					

Project Status/Comments:



Summary - Key Issues: The project budget was initially approved in November 2013 for \$43,000. An increase in scope and budget was approved on December 2013 for \$132,000. A final increase in scope and budget was approved on April 2016 for \$285,000. This established the current project budget of \$460,000. The contract with GEM for the lockers has been executed. Currently, RNT Architects is reviewing the locker shop drawings. Once the comments have been received, corrections will be made and millwork material will be ordered for the lockers. Material lead time is estimated at 4-6 weeks. The installation will be scheduled once materials have been received.

Construction Contract Change Orders: CO 1 – Provide full height wall and blocking in new locker room. Install electrical boxes and relocate boxes and conduit due to interference with ramp installed to comply with ADA requirements. – Ratified by the BOT on 11/14/16 = 2.64%



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Eastlake High School
Funding Source: Mello-Roos Fund 49
PM/PS: Larry Moen/Allie Serrano
Project Name: ELH Relocatable Classrooms 2017-2018
A-E/Contractor: CSDA Design Group/ TBD
Inspector: TBD

Project Description: Add 10 new relocatable classrooms to assist in accommodating student population growth. This project will also add two (2) relocatable restroom units (boys/girls/staff) to the campus. The scope also includes removal of one (1) relocatable in the South relocatable section to comply with Otay Water District agreement. ADA upgrades will be performed in conjunction with this work as required by the Division of State Architect (DSA). The site master plan will be completed and approved in conjunction with this work.

Construction Status:

DSA In: 00/00/0000	Contract Duration: TBD	% Complete: TBD
DSA Out: 00/00/0000	Contract Start Date: 00/00/0000	Estimated Completion: TBD
ID No.: XX-XXXX-LM	Original Completion: 00/00/0000	Estimated Occupancy: TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	1,000,000	Initial Contracted AMT	258,155
Soft Cost	693,000	258,155	1,610	Approved Changes	51,660	*Contract Changes	-
Hard Cost	358,660	-	-	Pending Changes		Total	258,155
FF&E	-	-	-	Total	1,051,660	Budget Committed	24.5%
Contingency	-	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	1,051,660	258,155	1,610	Original Budget approved on 01/25/16.			
Budgeted Hard Cost		34.1%					

Project Status/Comments:



Eastlake High School

1120 EastLake Parkway
Chula Vista, CA 91915

Summary - Key Issues: ELH has a student population that has grown over the last three years and improvements are needed to support this growth by installing additional relocatable classrooms. The architect will also develop a Site Master Plan for ELH to support the SUHSD Master Plan process approved by the Board of Trustees. Planning & Construction held a start-up/program meeting with the ELH administration/staff and CSDA Design Group on January 9, 2017. The design and site master plan meetings are continuing with ELH staff, maintenance staff, IT staff and other departments as needed.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update:	March 14, 2017	PM/PS:	Larry Moen/Allie Serrano
Site:	Eastlake High School	Project Name:	ELH HVAC Roof/HVAC Phase 4 (2017)
Funding Source:	Mello-Roos Fund 49	A-E/Contractor:	TBD/TBD
		Inspector:	TBD

Project Description: Remove existing HVAC units (existing curbs and platforms to remain) and replace with energy-efficient units (with curb adapters) of similar size and weight as specified in plans. Remove existing exhaust fans and replace with new specified units. Remove existing skylights and miscellaneous roof attachments and replace with new specified elements. Remove all layers of existing roofing and replace with new roofing.

Construction Status:

DSA In:	00/00/0000	Contract Duration:	TBD	% Complete:	TBD
DSA Out:	00/00/0000	Contract Start Date:	00/00/0000	Estimated Completion:	TBD
ID No.:	XX-XXXX-LM	Original Completion:	00/00/0000	Estimated Occupancy:	TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Initial Contracted AMT	68,683
Site Cost	-	-	-	Initial Amount	1,923,085	*Contract Changes	-
Soft Cost	77,683	68,683	5,355	Approved Changes	-	Total	68,683
Hard Cost	1,845,402	-	-	Pending Changes	-	Budget Committed	3.6%
FF&E	-	-	-	Total	1,923,085		
Contingency	-	-	-	Budgeted Contingency	0.0%		
Total	1,923,085	68,683	5,355	Original Budget to be approved on 11/14/2016.		*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Budgeted Hard Cost		96.0%					

Project Status/Comments:



Eastlake High School

1120 EastLake Parkway
Chula Vista, CA 91915

Summary - Key Issues: The project will include the Roof/HVAC replacement for Buildings 800 (Science Bldg.), Building 1700 (Science and Learning Center Bldg.), Library, and Counseling Center (HVAC only). Budget for this project is the remaining balance from Phase 2 & 3. Additional funding maybe be required. This project is waiting for revised roof specification from the San Diego County of Education. Construction schedule has moved to the summer break of 2018.

Construction Contract Change Orders: None



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: March 14, 2017
Site: Eastlake High School
Funding Source: Mello-Roos Fund 49

PM/PS: Larry Moen/Allie Serrano
Project Name: ELH Title IX
A-E/Contractor: BWE, Inc./TBD
Inspector: TBD

Project Description: This project included creating a girls' softball practice field (completed May 18, 2016/GEM); purchase of a portable backstop (completed Feb. 2016); batting cage lighting (completed April 11, 2016/Farnum Electric); Girls softball coach's office improvements to improve the interior finishes in the softball coach's office.

Construction Status:

DSA In: 00/00/0000	Contract Duration: TBD	% Complete: TBD
DSA Out: 00/00/0000	Contract Start Date: 00/00/0000	Estimated Completion: TBD
ID No.: XX-XXXX-LM	Original Completion: 00/00/0000	Estimated Occupancy: TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	240,000	Initial Contracted AMT	79,207
Soft Cost	58,300	44,344	34,449	Approved Changes	-	*Contract Changes	(176)
Hard Cost	176,275	29,795	29,795	Pending Changes	-	Total	79,031
FF&E	5,425	4,893	4,893	Total	240,000	Budget Committed	32.9%
Contingency	-	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	240,000	79,031	69,136	Original Budget approved on 12/14/2015.			
Budgeted Hard Cost	73.4%						

Project Status/Comments:



Summary - Key Issues: This project will add finishes to the interior of the coach's office and any ADA compliance corrections required by DSA and the existing building will be DSA certified. DSA contacted the District January 3, 2017 and requested a meeting with the BWE, Inc. and the District to review this project. The meeting was held on January 19, 2017 at DSA. BWE, Inc. is gathering the documents requested by DSA with the Planning & Construction Department assistance. DSA resubmission is forthcoming.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Hilltop High School
Funding Source: CSFF Fund 35

PM/PS: Trent Carr/Mary King
Project Name: HTH Title IX
A-E/Contractor: SUHSD/SD Remodeling
Inspector: N/A

Project Description: The girls' team room project will consist of interior finishes including: painting, FRP panels, vinyl flooring, drywall partitions, plywood backing, miscellaneous electrical, and owner installed lockers and benches.

Construction Status:

DSA In: N/A	Contract Duration: 50 Days	% Complete: 95%
DSA Out: N/A	Contract Start Date: 10/31/2016	Estimated Completion: 01/06/2017
ID No.: 67-2587-TC	Original Completion: 01/06/2017	Estimated Occupancy: 03/08/2017

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	200,000	Initial Contracted AMT	85,346
Soft Cost	40,400	446	446	Approved Changes	-	*Contract Changes	-
Hard Cost	145,000	55,602	36,291	Pending Changes	-	Total	85,346
FF&E	6,000	29,298	-	Total	200,000	Budget Committed	0.2%
Contingency	8,600	-	-	Budgeted Contingency	4.3%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	200,000	85,346	36,737	Original Budget approved on 12/14/2015.			
Budgeted Hard Cost	72.5%						

Project Status/Comments:



Summary - Key Issues: The lockers have been installed by SD Remodeling and the punch list has been completed. The owner furnished projector is pending installation. The SUHSD Maintenance Job Walk is scheduled for March 7th.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Hilltop High School
Funding Source: Prop O Bond Sale 1 Fund 22 and Prop O Bond Sale 2 Fund 22
PM/PS: Trent Carr/Mary King
Project Name: HTH Track & Field
A-E/Contractor: Little Diversified/California Landscape
Inspector: Chavez & Associates, Inc.

Project Description: Demolition of existing Track & Field and replacement with a new artificial track and field. Also, a new ticket booth and an accessible ramp supported by cast-in-place concrete retaining walls leading to the ticket booth will be constructed. Additional improvements will include underground storm drains and electrical utilities for the ticket booth.

Construction Status:

DSA In: 12/27/2013	Contract Duration: 121 Days	% Complete: 0%
DSA Out: 07/31/2014	Contract Start Date: 04/01/2017	Estimated Completion: 10/01/2017
ID No.: 56-2567-TC	Original Completion: 10/01/2017	Estimated Occupancy: 10/01/2017

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	2,984,556	Initial Contracted AMT	459,487
Soft Cost	814,556	459,487	240,557	Approved Changes	1,515,444	*Contract Changes	-
Hard Cost	3,635,444	-	-	Pending Changes	-	Total	459,487
FF&E	-	-	-	Total	4,500,000	Budget Committed	9.2%
Contingency	50,000	-	-	Budgeted Contingency	1.7%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	4,500,000	459,487	240,557	Original Budget approved on 3/29/2016.			
Budgeted Hard Cost	80.8%						

Project Status/Comments:



Summary - Key Issues: California Landscape & Design was the apparent low bidder. The Board approved the additional \$1,515,444 for the project at the Board Meeting on February 27th, 2017. The budget increase was due to construction cost escalation since the bid documents were originally approved in July 2014. The contractors contract is scheduled to go to the March 13th Board Meeting. Construction is scheduled to start in April 2017. Little Architect's and Planning & Construction met with SUHSD maintenance to review the water and electrical point of connections.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT



Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Hilltop Middle School
Funding Source: Prop O Bond Sale 2 Fund 22
PM/PS: Larry Moen/Indrani Gonzalez
Project Name: HTM Modernization & Expansion of Bldg. 600
A-E/Contractor: Baker Nowicki Design Group/TBD
Inspector: TBD

Project Description: Demolition of the building down to the exterior studs, concrete floors and roof structure. Reconfiguration of interior spaces to meet the District's standards for middle school science classrooms. This project will add two (2) new science classrooms and support areas to the 600 building.

The site master plan will be completed and submitted to the board for approval as a component of this contract.

Construction Status:									
DSA In:	00/00/0000	Contract Duration:		TBD	% Complete:		TBD		
DSA Out:	00/00/0000	Contract Start Date:		00/00/0000	Estimated Completion:		TBD		
ID No.:	XX-XXXX-LM	Original Completion:		00/00/0000	Estimated Occupancy:		TBD		
Summary Status				Original Budget			Committed Budget		
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Initial Contracted AMT 434,201			
Site Cost	-	-	-	Initial Amount	5,340,000	*Contract Changes -			
Soft Cost	665,000	434,201	50,070	Approved Changes	-	Total 434,201			
Hard Cost	3,733,000	-	-	Pending Changes	-	Budget Committed 8.1%			
FF&E	170,000	-	-	Total	5,340,000	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.			
Contingency	772,000	-	-	Budgeted Contingency	14.5%				
Total	5,340,000	434,201	50,070	Original Budget approved on 03/14/2016.					
Budgeted Hard Cost		69.9%							
Project Status/Comments:									
									
Summary - Key Issues: The Baker Nowicki Design Studio agreement was approved on December 12, 2016. The Planning & Construction Department, HTM Administration & staff met with Baker Nowicki on January 24, 2017 to gather user information, needs, discuss schedule, and review District Standards for the 600 building. The schematic design meeting was held on Feb 22, 2017 at Hilltop Middle School. The consultant summarized information obtained from the committee. Baker Nowicki Design Studio presented three options for committee to discuss. The next meeting will be March 7, 2017 at Hilltop Middle School.									
Construction Contract Change Orders: None.									




SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update:	February 28, 2017	PM/PS:	Armando Murillo/Allie Serrano
Site:	Mar Vista Academy	Project Name:	MVA Site Master Plan
Funding Source:	Prop O Bond Sale 2 Fund 22	A-E/Contractor:	HED Architects / N/A
		Inspector:	N/A

Project Description: Site Master Plan Projects are in compliance with Board Policy BP 7110(a), Facilities Master Plan. The policy explains that site master plans should be updated at least every five years or as needed. The scope includes refreshing of the master plans, assistance in facilitating the pursuit of funding (e.g. associated with state bond funding), the incorporation of educational program changes, and/or changes of technology that impact facility needs. In addition, soils surveying, underground utility detection and site surveying will be performed to facilitate design and planning.

Construction Status:									
DSA In:	N/A		Contract Duration:	06/01/2017		% Complete:	5%		
DSA Out:	N/A		Contract Start Date:	02/15/2017		Estimated Completion:	06/01/2017		
ID No.:	XX-XXXX-AM		Original Completion:	00/00/0000		Estimated Occupancy:	N/A		
Summary Status				Original Budget			Committed Budget		
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed		
Site Cost	-	-	-	Initial Amount	2,370,000	Initial Contracted AMT	-		
Soft Cost	120,000	-	-	Approved Changes	(2,250,000)	*Contract Changes	-		
Hard Cost	-	-	-	Pending Changes	-	Total	-		
FF&E	-	-	-	Total	120,000	Budget Committed	0.0%		
Contingency	-	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.			
Total	120,000	-	-	Original Budget approved on 03/14/2016.					
Budgeted Hard Cost	0.0%								
Project Status/Comments:									
				<div>Mar Vista Academy 1267 Thermal Avenue San Diego, CA 92154</div>					
Summary - Key Issues: The Master Plan kickoff meeting was held at the site with Principal, Assistant Principal, and HED Architects. The site was toured and general site information was gathered to begin the Master Plan process. Regularly scheduled meetings will be held with the team through completion of the Master Plan.									
Construction Contract Change Orders: None.									



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Mar Vista High School
Funding Source: Prop O Bond Sale 1 Fund 22
PM/PS: Armando Murillo/Indrani Gonzalez
Project Name: MVH Project 2
A-E/Contractor: Platt/Whitelaw Architects, Inc.
 Whillock Contracting, Inc.
Inspector: The Inspector Group, Inc.

Project Description: There were three separate contracts associated with this funding:

1. Demolition of the existing special education classroom in the 600 building. Scope included all new finishes, installation of a new HVAC unit, a new kitchen area, and construction of a new hygiene restroom.
2. Deferred Electrical Maintenance consisting of upgrades to the underground electrical distribution system for the whole campus (saline soils caused deteriorated underground infrastructure).
3. Electrical Gates & Fencing for the south parking lot.

Construction Status:

DSA In:	03/03/2014	Contract Duration:	264 Days	% Complete:	99%
DSA Out:	08/14/2014	Contract Start Date:	10/27/2014	Estimated Completion:	07/10/2015
ID No.:	45-2446-LC	Original Completion:	07/03/2015	Estimated Occupancy:	10/06/2015

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	1,800,000	Initial Contracted AMT	2,151,267
Soft Cost	552,517	534,980	506,033	Approved Changes	1,000,000	*Contract Changes	587,465
Hard Cost	2,209,427	2,180,242	2,110,592	Pending Changes	-	Total	2,738,732
FF&E	36,014	23,509	23,509	Total	2,800,000	Budget Committed	97.8%
Contingency	2,042	-	-	Budgeted Contingency	0.1%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	2,800,000	2,738,732	2,640,134	Original Budget approved on 04/21/2014.			
Budgeted Hard Cost	78.9%						

Project Status/Comments:



Summary - Key Issues: All three projects are essentially complete. The Settlement Agreement has been paid out by the District as agreed. However, Whillock is continuing to delaying the closeout of this project, this continues to be documented. Their retention is being withheld until all as-builts, O&M Manuals, and Warranties have been correctly submitted and accepted.

Construction Contract Change Orders:

Building 600 Modernization – Whillock Contracting, Inc., Bid 45-2446-LC, DSA 04-113429
 CO 1 - Revise Subcontractor Qualification Form and Glazing of Specifications. \$0.00 = 0%
 CO 2 - To remove and replace existing valve and valve box. \$2,456.09 – Approved by the BOT 2/23/2015 = .19%
 CO 3 - Remove and replace deteriorated water piping. \$30,470.18 – Approved by the BOT BOT 3/30/15 = 2.56%
 CO 4 - Abatement of asbestos-containing building material. \$20,171.57 – Approved by the BOT 4/13/15 = 4.12%
 CO 5 - Existing vent piping leaked in multiple locations. \$3,496.12 – Approved by the BOT 5/26/15 = 4.39%
 CO 6 - Existing hose bibb and associated piping was in conflict with construction. \$479.50 – Approved by the BOT 6/8/15 = 4.43%



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

CO 7 - Additional materials and labor for wall to ceiling connection in hygiene room. \$2,911.82 – Approved by the BOT 6/22/15 = 4.66%
CO 8 - Extend construction schedule by 28 days. \$769.83 – Approved by the BOT 7/13/15 = 4.72%
CO 9 - Relocate data conduits and conductors to incorporate work being performed by others. \$10,860.79 – Approved by the BOT 9/14/15 = 5.56%
CO 10 - Testing lab recommended removing saturated solid. \$34,881.74 – Approved by the BOT 11/18/15 = 8.27%
CO 11 - Additional lead abatement was determined necessary resulting in the need to patch, texture, and re-paint those areas. \$ 3,164.53 – Approved by the BOT 1/25/16 = 8.51%

Deferred Electrical Maintenance (Grounding) – G.A. Abell, Inc., Bid 45-2452-LC, Non-DSA

CO 1 - Labor and materials to excavate a new 50' trench and to provide conduit needed to the north end vault. \$27,415.48 – Approved by the BOT 2/23/15 = 4.85%
CO 2 - Due to unforeseen field condition, it was necessary to install an electrical panel larger than the one indicated on the drawings. \$ 4,374.95 – Approved by the BOT 3/30/15 = 5.63%
CO 3 - Provide branch circuits and associated infrastructure for electric appliances in 700 building. \$ 6,181.39 – Approved by the BOT 4/13/15 = 6.72%
CO 4 - The circuits that powered the heaters were removed during demolition, creating the need to install new circuits and breakers. \$ 5,575.97 – Approved by the BOT 5/11/15 = 7.71%
CO 5 - The California Electrical Code required that a ground rod be provided for the dispersal of transient current. \$1,912.00 – Approved by the BOT 6/8/15 = 8.05%

Electrical Gates & Fencing, Quality Fence, Bid 34-2426-GP, Non-DSA

CO 1 – Delete gate closures. (\$ 300.00) – No Board Approval Required = 1.09% decrease
CO 2 – Add bollards and chain in two locations. \$ 900.00 - No Board Approval Required = 3.29%
CO 3 – Delete electrical wiring from PV transformer back to gym. (\$ 500.00) - No Board Approval Required = 1.77% decrease






SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Mar Vista High School
Funding Source: Prop O Bond Sale 2 Fund 22
PM/PS: Armando Murillo/Allie Serrano
Project Name: MVH Site Master Plan
A-E/Contractor: HED Architects / N/A
Inspector: N/A

Project Description: Site Master Plan Projects are in compliance with Board Policy BP 7110(a), Facilities Master Plan. The policy explains that site master plans should be updated at least every five years or as needed. The scope includes refreshing of the master plans, assistance in facilitating the pursuit of funding (e.g. associated with state bond funding), the incorporation of educational program changes, and/or changes of technology that impact facility needs. In addition, soils surveying, underground utility detection and site surveying will be performed to facilitate design and planning.

Construction Status:									
DSA In:	N/A		Contract Duration:	04/01/2017		% Complete:	25%		
DSA Out:	N/A		Contract Start Date:	12/15/2016		Estimated Completion:	04/01/2017		
ID No.:	XX-XXXX-AM		Original Completion:	04/01/2017		Estimated Occupancy:	N/A		
Summary Status				Original Budget			Committed Budget		
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed		
Site Cost	-	-	-	Initial Amount	3,590,000	Initial Contracted AMT	23,670		
Soft Cost	120,000	23,670	3,170	Approved Changes	(3,470,000)	*Contract Changes	-		
Hard Cost	-	-	-	Pending Changes	-	Total	23,670		
FF&E	-	-	-	Total	120,000	Budget Committed	19.7%		
Contingency	-	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.			
Total	120,000	23,670	3,170	Original Budget approved on 03/14/2016.					
Budgeted Hard Cost	0.0%								
Project Status/Comments:									
									
Summary - Key Issues: Master Plan meetings are ongoing with site staff and HED Architects. A draft of the plan will be presented to all staff at the next all hands staff meeting. The comments will be discussed and implemented into Master Plan. The estimating and budget portion of the Master Plan will then commence.									
Construction Contract Change Orders: None.									

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Mar Vista High School
Funding Source: Prop O Bond Sale 2 Fund 22

PM/PS: Armando Murillo/Allie Serrano
Project Name: MVH Pool Replacement
A-E/Contractor: TBD/TBD
Inspector: TBD

Project Description: Planning & Construction Department conducted site-specific stakeholder meetings to revise the site map and to gather input regarding facility needs. Funding for the project was approved by the Board of Trustees on 03/14/2016 after engaging with the community and stakeholders (internal and external) to develop a Long Range Facility Master Plan.

Construction Status:							
DSA In:	00/00/0000		Contract Duration:	TBD		% Complete:	TBD
DSA Out:	00/00/0000		Contract Start Date:	00/00/0000		Estimated Completion:	TBD
ID No.:	XX-XXXX-AM		Original Completion:	00/00/0000		Estimated Occupancy:	TBD
Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	6,000,000	Initial Contracted AMT	7,970
Soft Cost	1,238,000	7,970	7,970	Approved Changes	-	*Contract Changes	-
Hard Cost	4,007,000	-	-	Pending Changes	-	Total	7,970
FF&E	300,000	-	-	Total	6,000,000	Budget Committed	0.1%
Contingency	455,000	-	-	Budgeted Contingency	7.6%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	6,000,000	7,970	7,970	Original Budget approved on 03/14/2016.			
Budgeted Hard Cost	66.8%						

Project Status/Comments:



Summary - Key Issues: To date, five different pool facilities have been toured. All sites were very helpful in sharing the positive and negative experiences. In light of that, on 1/23/17, a consultant agreement for Counsilman-Hunsaker aquatics consultant was submitted and approved by BOT. They will be assisting the District with conducting two feasibility studies: 1) modernize the pool in its current location and 2) a new pool facility with a joint use with City of Imperial Beach on Elm Avenue. The feasibility studies will include pool space design, lighting recommendations, features, mechanical systems, project budgets, construction budgets, operating budgets, and programming uses. A proposal for an Environmental Impact Report (EIR) has been requested from Dudek & Associates.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update:	March 2, 2017	PM/PS:	Janea Quirk/Stephanie Napier
Site:	Montgomery High School	Project Name:	Montgomery Adult Culinary Arts Relocatable
Funding Source:	CSFF Fund 35	A-E/Contractor:	WEBB CLEFF/TBD
		Inspector:	TBD

Project Description: Replacement of a 960 square foot culinary arts relocatable. Associated site work and ADA. Replacement of fiber optic cable that was pulled out of the ground during previous demolition.

Construction Status:

DSA In:	00/00/0000	Contract Duration:	TBD	% Complete:	TBD
DSA Out:	00/00/0000	Contract Start Date:	00/00/0000	Estimated Completion:	TBD
ID No.:	XX-XXXX-JQ	Completion Date:	00/00/0000	Estimated Occupancy:	TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	120,000	Initial Contracted AMT	14,722
Soft Cost	30,390	7,000	-	Approved Changes	-	*Contract Changes	-
Hard Cost	80,000	7,722	7,722	Pending Changes	-	Total	14,722
FF&E	-	-	-	Total	120,000	Budget Committed	12.3%
Contingency	9,610	-	-	Budgeted Contingency	8.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	120,000	14,722	7,722	Original Budget approved on 03/30/2015.			
Budgeted Hard Cost	66.7%						

Project Status/Comments:



Montgomery Adult School

3250 Palm Ave
San Diego, CA 92154

Summary - Key Issues: Project funds are a concern due to an increase in the extent of the site work, and \$50k forecast for new fiber optic cable that was not anticipated.

This project has been placed on hold pending a review of the Adult School facility needs.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: National City Adult
Funding Source: CSFF Fund 35

PM/PS: Armando Murillo/Allie Serrano
Project Name: NCA Remediation
A-E/Contractor: TBD/TBD
Inspector: TBD

Project Description: The National City Adult school building is a 3 story 27,000 s.f. building. This includes 20 classrooms and administrative support services. The building is in need of wood framing, roof, gutters, HVAC, electrical, and plumbing repairs. Scope of work will include the repair and/or replacement of wood framing, rolled roof, roof substrate, standing seam roof, gutters and downspouts, plumbing, and HVAC units to prevent further mold issues. Staff will develop a comprehensive project scope and return to the Board to request approval and additional funding.

Construction Status:

DSA In: 00/00/0000	Contract Duration: TBD	% Complete: TBD
DSA Out: 00/00/0000	Contract Start Date: 00/00/0000	Estimated Completion: TBD
ID No.: XX-XXXX-AM	Original Completion: 00/00/0000	Estimated Occupancy: TBD

Summary Status				Original Budget		Committed Budget		
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Initial Contracted AMT	13,626	
Site Cost	-	-	-	Initial Amount	30,000	*Contract Changes	-	
Soft Cost	19,740	877	877	Approved Changes	17,000	Total	13,626	
Hard Cost	27,260	12,749	7,890	Pending Changes	-	Budget Committed	29.0%	
FF&E	-	-	-	Total	47,000	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.		
Contingency				Budgeted Contingency	0.0%			
Total	47,000	13,626	8,767	Original Budget approved on 03/29/2016.				
Budgeted Hard Cost								
		58.0%						

Project Status/Comments:



Summary - Key Issues: The building was constructed in 1994 and is in need of several repairs. Roof leaks continue to develop and are being addressed. A new Adult School sign will be installed on the south side of the building which faces Freeway 5 northbound and all Trolley traffic.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: National City Middle School
Funding Source: Prop O Bond Sale 1 Fund 22 and 2013 BAN
PM/PS: Trent Carr/Mary King
Project Name: NCM Project 2
A-E/Contractor: LPA Inc./ McCarthy Building Companies, Inc. and LPA Inc./ Whillock Contracting Inc.
Inspector: Chavez & Associates and Knowland Inc.

Project Description: There were two separate contracts associated with this funding:

1. Project 2 – New 2 story building to contain the following: 11 regular classrooms, 1 computer classroom, 1 video production classroom, 1 break / copier room. Demo building 200, 400 and 500, expand quad and new student drop off.
2. Parking Lot – Site work for new parking lot and installation of perimeter fencing, landscaping and irrigation.

Construction Status:

DSA In:	11/14/2009	Contract Duration:	390 Days	% Complete:	100%
	10/22/2015		201 Days		99%
DSA Out:	07/06/2011	Contract Start Date:	06/17/2013	Estimated Completion:	12/05/2014
	07/01/2014		01/05/2015		00/00/0000
ID No.:	LLB 23-2341-GP	Original Completion:	11/07/2014	Estimated Occupancy:	11/07/2014
	45-2459-TC		09/14/2015		09/14/2015

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	15,243,023	Initial Contracted AMT	14,339,598
Soft Cost	2,059,608	2,059,608	2,035,395	Approved Changes	(121,604)	*Contract Changes	781,821
Hard Cost	12,734,678	12,734,678	12,709,690	Pending Changes	-	Total	15,121,419
FF&E	327,133	327,133	324,362	Total	15,121,419	Budget Committed	100.08%
Contingency	-	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	15,121,419	15,121,420	15,069,447	Original Budget approved on 03/27/2013.(2013 BAN Issuance Date) The 2013 BAN was added to Board Item on 01/28/2013.			
Budgeted Hard Cost		84.2%					

Project Status/Comments:



Summary - Key Issues: Both projects are complete. The National City Middle School – Parking Lot was DSA certified on 12-13-16.

Construction Contract Change Orders:

NCM P2 – McCarthy Building Companies, Inc., LLB 23-2341-GP, DSA 04-110696

CO 1 - Remove and dispose of shed. \$5,887.00 - Approved by the BOT on 09/23/2013 = 0.05%

CO 2 - Upgrade fire alarm system. \$275,819.00 - Approved by the BOT on 01/14/2014 = 2.62%

CO 3 - Upgrade roof to 40 year roof system. \$186,882.00 – Approved by the BOT on 07/17/2014 = 4.21%

CO 4 – Upgrade storm drain. \$92,096.00 – Approved by the BOT on 07/17/2014 = 5.04%

CO 5 – Install handrails. \$72,553.00 – Approved by the BOT on 09/04/2014 = 5.69%

CO 6 – Renovate classroom into teachers' lounge. \$141,584.00 – Approved by the BOT on 09/04/2014 = 6.97%

CO 7 – Upgrade Smart boards. \$125,074.00 – Approved by the BOT on 11/20/201 = 8.09%

CO 8 – Convert classroom into a video production studio. \$148,399.00 - Approved by the BOT on 11/20/2014 = 9.4%

CO 9 – Replace failing cast iron sewer system. \$24,426.00 – Approved by the BOT on 12/18/2014 = 9.6%



SWEETWATER UNION HIGH SCHOOL DISTRICT
Capital Projects Report
II. ACTIVE PROJECT MONTHLY STATUS REPORT

CO 10 – Deduct parking lot from scope of work. (\$170,000.00) – Approved by the BOT on 01/26/2015 = 8.12%

NCM Parking Lot – Whillock Contracting, Inc., Bid #45-2459-TC, DSA 04-113483
No Change Orders.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

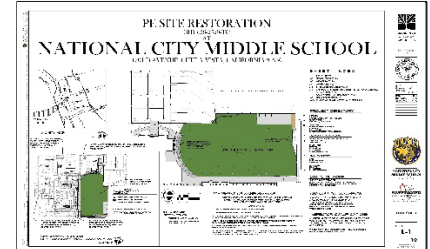
II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: National City Middle School
Funding Source: Prop O Bond Sale 1 Fund 22
PM/PS: Trent Carr/Mary King
Project Name: NCM P2 Field Restoration
A-E/Contractor: David Reed / TBD
Inspector: TBD

Project Description: The project consists of new sod, irrigation, drainage, widening of the existing sidewalk, drainage for the field, and a retaining wall to stop the water from Iris Elementary from flooding the new field.

Construction Status:							
DSA In:	09/21/2016	Contract Duration:	TBD	% Complete:	TBD		
DSA Out:	00/00/0000	Contract Start Date:	00/00/0000	Estimated Completion:	TBD		
ID No.:	56-2529-TC	Original Completion:	00/00/0000	Estimated Occupancy:	TBD		
Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	512,321	Initial Contracted AMT	101,317
Soft Cost	137,321	99,817	49,941	Approved Changes	-	*Contract Changes	-
Hard Cost	375,000	1,500	1,500	Pending Changes	-	Total	101,317
FF&E				Total	512,321	Budget Committed	19.8%
Contingency	-	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	512,321	101,317	51,441	Original Budget approved on 03/29/2016.			
Budgeted Hard Cost		73.2%					

Project Status/Comments:



Summary - Key Issues: DSA requires that 20% of construction expenditures go to accessibility upgrades. RNT Architects, the original architect of the PE Building will be assisting Reed Landscape Architects on upgrading the existing ramps to the PE Building. Planning & Construction is meeting on March 6th to review the scope of work for this project.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT


Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: March 2, 2017
Site: Olympian High School
Funding Source: CSFF Fund 35

PM/PS: Janea Quirk/Stephanie Napier
Project Name: East Hills Academy Quad
A-E/Contractor: Paul Woods/
Inspector: TBD

Project Description: The project provides 3 fourteen foot shade structures and the installation of synthetic turf to provide a clean and shaded sensory-movement area for the students.

Construction Status:											
DSA In:		00/00/0000		Contract Duration:		TBD		% Complete:		TBD	
DSA Out:		00/00/0000		Contract Start Date:		00/00/0000		Estimated Completion:		00/00/0000	
ID No.:		XX-XXXX-JQ		Completion Date:		00/00/0000		Estimated Occupancy:		00/00/0000	
Summary Status				Original Budget				Committed Budget			
Description	Budgeted	Committed	Expended	Original Budget	Budgeted			Initial Contracted AMT		33,169	
Site Cost	-	-	-	Initial Amount	125,000			*Contract Changes		-	
Soft Cost	35,600	4,240	1,240	Approved Changes	-			Total		33,169	
Hard Cost	80,500	28,929	-	Pending Changes	-			Budget Committed		26.5%	
FF&E	-	-	-	Total	125,000			*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.			
Contingency	8,900	-	-	Budgeted Contingency	7.12%						
Total	125,000	33,169	1,240	Original Budget approved on 10/10/16 M-1							
Budgeted Hard Cost		64.4%									
Project Status/Comments:											
				<div>East Hills Academy</div> <div>1791 Rock Mountain Road</div> <div>Chula Vista, CA 91913</div>							
<p>Summary - Key Issues: The PC approved shade structures are being reviewed by the Fire Marshall, which will be followed by an over the counter review and approval by DSA. USA Shade will begin production once we have DSA approval The purchase of the structures is via a piggyback contract. The fabrication and installation of shade structures will determine the bid schedule for the synthetic turf.</p> <p>The district is awaiting fabrication dates of the shade structures, this will determine delivery and installation dates. The contract for the solicitation of bids for the synthetic turf is being developed.</p>											
Construction Contract Change Orders: None.											



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update:	February 28, 2017	PM/PS:	Janea Quirk/Stephanie Napier
Site:	Olympian High School	Project Name:	Olympian H.S. Relocatable Classrooms 2017-18
Funding Source:	Capital Facilities Fund 25 and Mello-Roos Fund 49	A-E/Contractor:	TBD /TBD
		Inspector:	TBD

Project Description: New project has been established for the addition of six temporary relocatable classrooms. The project will include a 36-month rental, installation and furnishing of six relocatable classrooms and is expected to be completed during the 2017-2018 school year. The relocatable classrooms will help address the projected enrollment increase at the school site from residential development.

Construction Status:

DSA In:	00/00/0000	Contract Duration:	TBD	% Complete:	TBD
DSA Out:	00/00/0000	Contract Start Date:	00/00/000	Estimated Completion:	TBD
ID No.:	XX-XXXX-JQ	Original Completion:	00/00/000	Estimated Occupancy:	TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	700,000	Initial Contracted AMT	-
Soft Cost	273,875	-	-	Approved Changes	-	*Contract Changes	-
Hard Cost	300,000	-	-	Pending Changes	-	Total	-
FF&E	110,000	-	-	Total	700,000	Budget Committed	0.0%
Contingency	16,125	-	-	Budgeted Contingency	2.3%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	700,000	-	-	Original Budget approved on 2/27/17.			
Budgeted Hard Cost		42.9%					

Project Status/Comments:



Olympian High School

1925 Magdalena Avenue
Chula Vista, CA 91913

Summary - Key Issues: There is a projected enrollment increase at the school site from residential development.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report


II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: March 2, 2017
Site: Otay Ranch High School
Funding Source: Mello-Roos Fund 49

PM/PS: Janea Quirk/Stephanie Napier
Project Name: ORH Water Intrusion Prevention (MPR)
A-E/Contractor: BWE/TBD
Inspector: TBD

Project Description: Design phase of the drainage alterations needed for the area around the Multipurpose Room at Otay Ranch High School.

Construction Status:											
DSA In:		00/00/0000		Contract Duration:		TBD		% Complete:		TBD	
DSA Out:		00/00/0000		Contract Start Date:		00/00/0000		Estimated Completion:		00/00/0000	
ID No.:		XX-XXXX-JQ		Completion Date:		00/00/0000		Estimated Occupancy:		00/00/0000	
Summary Status				Original Budget				Committed Budget			
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Initial Contracted AMT		18,673			
Site Cost	-	-	-	Initial Amount	25,000	*Contract Changes		-			
Soft Cost	18,673	18,673	-	Approved Changes	-	Total		18,673			
Hard Cost	-	-	-	Pending Changes	-	Budget Committed		74.7%			
FF&E	-	-	-	Total	25,000						
Contingency	6,327	-	-	Budgeted Contingency	25.3%						
Total	25,000	18,673	-	Original Budget approved on 10/24/16 M-1				*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.			
Budgeted Hard Cost		0.0%									

Project Status/Comments:		
<div>  <div> Otay Ranch High School 1250 Olympic Pkwy Chula Vista, CA 91913 </div> </div>		

Summary - Key Issues: The design is finalized, and the engineer is coordinating DSA Review. The project can be bid and coordinated with summer or fall break to not disrupt instruction and access to classrooms. This project will require supplemental funds once the design is complete. Design requires installation of 2 catch basins, removal and replacement of hardscape.
Pending final design, cost estimate, and DSA submission date from engineer.


Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT
Capital Projects Report
II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update:	March 2, 2017	PM/PS:	Janea Quirk/Stephanie Napier
Site:	Otay Ranch High School	Project Name:	ORH HS Title IX
Funding Source:	Mello-Roos Funds 49	A-E/Contractor:	TBD/TBD
		Inspector:	TBD

Project Description: Provide and purchase softball batting cages, softball bullpen fencing and a portable backstop.

Construction Status:										
DSA In:	00/00/0000		Contract Duration:		TBD		% Complete:		TBD	
DSA Out:	00/00/0000		Contract Start Date:		00/00/0000		Estimated Completion:		TBD	
ID No.:	XX-XXXX-JQ		Completion Date:		00/00/0000		Estimated Occupancy:		TBD	
Summary Status				Original Budget			Committed Budget			
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed			
Site Cost	-	-	-	Initial Amount	95,000	Initial Contracted AMT	32,548			
Soft Cost	47,500	8,864	8,864	Approved Changes	-	Contract Changes	-			
Hard Cost	47,500	23,684	10,136	Pending Changes	-	Total	32,548			
FF&E	-	-	-	Total	95,000	Budget Committed	34.3%			
Contingency	-	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.				
Total	95,000	32,548	19,000	Original Budget approved on 11/18/2015.						
Budgeted Hard Cost	50.0%									
Project Status/Comments:										
				<div>Otay Ranch High School 1250 Olympic Pkwy Chula Vista, CA 91913</div>						
<p>Summary - Key Issues: The Bullpen is completed and the portable backstop is onsite. The batting cage expansion and modifications are underway.</p> <p>A work order has been created for the Maintenance Department to grade the girls’ softball field.</p> <p>Pending: Installation of net at batting cage, purchase of batting machine, and installation of electrical and concrete pad for machine.</p>										
Construction Contract Change Orders: None.										



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: March 15, 2017
Site: Palomar High School
Funding Source: Prop O Bond Sale 1 Fund 22
PM/PS: Armando Murillo/Allie Serrano
Project Name: PAH Project 1 (Science Classroom)
A-E/Contractor: N/A /TBD
Inspector: N/A

Project Description: Proposition O Bond language lists the following areas for improvement for Palomar High School: special purpose classrooms and lab enhancements, electrical systems upgrades, physical education improvements, add teachers' workroom and faculty restrooms.

Construction Status:

DSA In: N/A	Contract Duration: TBD	% Complete: 0%
DSA Out: N/A	Contract Start Date: 00/00/0000	Estimated Completion Date: TBD
ID No.: 67-2612-AM	Original Completion: 00/00/0000	Estimated Occupancy: TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	100,000	Initial Contracted AMT	-
Soft Cost	1,000	-	-	Approved Changes	-	Construction Contract COs	-
Hard Cost	79,000	-	-	Pending Changes	50,000	Other Contract Changes	-
FF&E	20,000	-	-	Total	150,000	Total	-
Contingency	-	-	-	Budgeted Contingency	0.0%	Budget Committed	0.0%
Total	100,000	-	-	Original Budget approved on 11/13/2012.		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.	
Budgeted Hard Cost	79.0%						

Project Status/Comments:



Summary - Key Issues: On November 13, 2012, the Board of Trustees approved funding for the science room upgrades identified as being critically needed. On March 28, 2017, staff will submit to the Board of Trustees recommendation for additional funds. The recommendations included the allocation of \$50,000 to this project, to bring the updated budget to \$150,000. The budget increased will allow for a more involved modernization. Modernization will include demolition, cabinetry, flooring, paint, and new Furniture Fixtures & Equipment (FF&E). Project bid documents are currently being finalized and preparing for public bid. Bids open on April 26, 2017.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update:	March 2, 2017	PM/PS:	Janea Quirk/Stephanie Napier
Site:	San Ysidro High School	Project Name:	SYH ROTC Portables
Funding Source:	CSFF Fund 35	A-E/Contractor:	Roesling Nakamura Terada Architects/TBD
		Inspector:	TBD

Project Description: This project is required to construct ramps and gates to meet accessibility requirements in order to achieve certification by the Division of the State Architect (DSA)

Construction Status:

DSA In:	00/00/0000	Contract Duration:	TBD	% Complete:	TBD
DSA Out:	00/00/0000	Contract Start Date:	00/00/0000	Estimated Completion:	TBD
ID No.:	XX-XXXX-JQ	Completion Date:	00/00/0000	Estimated Occupancy:	TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	85,500	Initial Contracted AMT	11,308
Soft Cost	13,830	11,308	9,505	Approved Changes	-	*Contract Changes	-
Hard Cost	61,470	-	-	Pending Changes	-	Total	11,308
FF&E	-	-	-	Total	85,500	Budget Committed	13.2%
Contingency	10,200	-	-	Budgeted Contingency	11.9%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	85,500	11,308	9,505	Original Budget approved on 5/26/2015.			
Budgeted Hard Cost	71.9%						

Project Status/Comments:



Summary - Key Issues: A new proposal has been received for a broader design assessment and review of building conditions, site work and ADA requirement. Current conditions demonstrate the need for remediation in multiple areas of the ROTC Facility.

First site walk conducted on 3/6/17 to assess facility. Site survey will be required. Site presents drainage issues. Assessment will result in recommendation to remediate conditions, impacts, and cost.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: March 2, 2017
Site: Southwest High School
Funding Source: CSFF Fund 35 and Prop O Bond Sale 2 & Deferred Maint. Fund 14
PM/PS: Janea Quirk/Stephanie Napier
Project Name: SOH Gym ADA Bleacher Replacement(Restrooms & Flooring)
A-E/Contractor: Harley Ellis Deveraux/TBD
Inspector: TBD

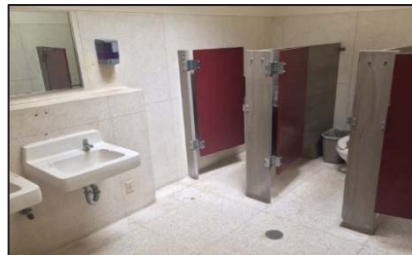
Project Description: The project scope includes the replacement of the gym bleachers with new telescoping bleachers, removal of wood wall paneling and installation of wall mats on side walls, relocation of the drinking fountain inside the gym. The restroom and foyer renovation require expansion of the restrooms to meet ADA and capacity requirements, ADA compliance of the ticket booth, refurbishing of the foyer, path of travel upgrades, and replacement of underground plumbing from fixtures to existing lateral connection outside the building.

Construction Status:

DSA In: 08/25/2016 **Contract Duration:** TBD **% Complete:** TBD
DSA Out: 00/00/0000 **Contract Start Date:** 00/00/0000 **Estimated Completion:** TBD
ID No.: XX-XXXX-JQ **Completion Date:** 00/00/0000 **Estimated Occupancy:** TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	650,000	Initial Contracted AMT	114,377
Soft Cost	70,442	43,865	23,555	Approved Changes	500,000	*Contract Changes	-
Hard Cost	1,063,533	16,985	-	Pending Changes	-		
FF&E	-	53,527	53,527	Total	1,150,000	Total	114,377
Contingency	16,025	-	-	Budgeted Contingency	2.3%	Budget Committed	28.6%
Total	1,150,000	114,377	77,082				
Budgeted Hard Cost		92.5%		Original Budget for bleachers of \$400,000 approved on 12/14/16 and \$250,000 approved on 5/23/16		*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	

Project Status/Comments:



Summary - Key Issues: On January 23, 2017, to the Board of Trustees approved staff's recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the allocation of \$500,000 to this project, to bring the updated budget to \$900,000

Project budget was increased due to the extent of work required to achieve compliance in the restrooms to current code. Original project funding was \$400,000. Construction estimate is values at \$644,545 with conservative soft costs, project is currently tracking at \$831,397.

The bleachers have an 8-12 week manufacturing lead time, 2 weeks of transport, and 3 weeks of installation coordination of the bleachers. Floor remediation is imperative.

On February 27, 2017, the board approved to combine Southwest High School Gym Bleachers and Southwest High Gym Floor Project into one combined project, which will be named Southwest High School Gym ADA Bleacher Replacement



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

(Restrooms and Floors).They are being combined in order to reduce risk with coordination of construction. The scope of work and budget amount will remain.

The project is currently bidding. Bids open on March 13, 2017.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Southwest High School
Funding Source: Prop O Bond Sale 2 Fund 22
PM/PS: Janea Quirk/Indrani Gonzalez
Project Name: SOH Site Master Plan
A-E/Contractor: TBD/TBD
Inspector: TBD

Project Description: Site Master Plan Projects are in compliance with Board Policy BP 7110(a), Facilities Master Plan. The policy explains that site master plans should be updated at least every five years or as needed. The scope includes refreshing of master plans, assistance in facilitating the pursuit of funding (e.g. associated with state bond funding), the incorporation of educational program changes, and/or changes of technology that impact facility needs. In addition, soils surveying, underground utility detection and site surveying will be performed to facilitate design and planning.

Construction Status:

DSA In: N/A	Contract Duration: N/A	% Complete: N/A
DSA Out: N/A	Contract Start Date: N/A	Estimated Completion: N/A
ID No.: N/A	Original Completion: N/A	Estimated Occupancy: N/A

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	3,780,000	Initial Contracted AMT	96,404
Soft Cost	120,000	96,404	73,448	Approved Changes	(3,660,000)	*Contract Changes	-
Hard Cost	-	-	-	Pending Changes	-	Total	96,404
FF&E	-	-	-	Total	120,000	Budget Committed	80.3%
Contingency	-	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	120,000	96,404	73,448	Original Budget approved on 3/29/2016.			
Budgeted Hard Cost		0.0%					

Project Status/Comments:



Southwest High School

1685 Hollister Street
San Diego, CA 92154

Summary - Key Issues: On January 23, 2017, the Board of Trustees approved staff's recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the renaming of this project to "Southwest High School Site Master Plan" and decreasing the existing budget to \$120,000.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Southwest High School
Funding Source: Capital Facilities Fund 25 and County Schools Facilities Fund 35
PM/PS: Janea Quirk/Indrani Gonzalez
Project Name: SOH Portable Modernization
A-E/Contractor: TBD /TBD
Inspector: TBD

Project Description: On February 24, 2017 a Purchase Order was processed to purchase 4, 960 sq. ft. relocatable classroom buildings. Division of State Architects (DSA) over the counter review is scheduled for March 28, 2017. Pending approval, the project will be advertised immediately following DSA approval.

Construction Status:

DSA In: 00/00/0000	Contract Duration: TBD	% Complete: TBD
DSA Out: 00/00/0000	Contract Start Date: 00/00/000	Estimated Completion: TBD
ID No.: XX-XXXX-JQ	Original Completion: 00/00/000	Estimated Occupancy: TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	860,000	Initial Contracted AMT	42,520
Soft Cost	55,000	2,375	2,375	Approved Changes	-	*Contract Changes	-
Hard Cost	785,000	32,326	30,010	Pending Changes	-	Total	42,520
FF&E	20,000	7,819	7,819	Total	860,000	Budget Committed	4.9%
Contingency	-	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	860,000	42,520	40,204	Original Budget approved on 3/29/2016.			
Budgeted Hard Cost		91.3%					

Project Status/Comments:



Southwest High School

1685 Hollister Street
San Diego, CA 92154

Summary - Key Issues: None.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Southwest High School
Funding Source: Prop O Bond Sale 1 Fund 22 and County Schools Facilities Fund 35
PM/PS: Janea Quirk/Indrani Gonzalez
Project Name: SOH Title IX
A-E/Contractor: TBD/TBD
Inspector: TBD

Project Description: The relocation of softball locker rooms is pending the completion of Master Planning efforts on the site. The Practice field was upgraded, restrooms for softball have been identified, and the scoreboard and fencing at the batting cage have been completed.

Construction Status:							
DSA In:	00/00/0000	Contract Duration:	TBD	% Complete:	TBD		
DSA Out:	00/00/0000	Contract Start Date:	00/00/0000	Estimated Completion:	TBD		
ID No.:	XX-XXXX-JQ	Original Completion:	00/00/0000	Estimated Occupancy:	TBD		
Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	389,000	Initial Contracted AMT	115,620
Soft Cost	42,824	9,693	9,693	Approved Changes	-	*Contract Changes	-
Hard Cost	328,366	131,412	96,641	Pending Changes	-	Total	115,620
FF&E	17,810	9,285	9,285	Total	389,000	Budget Committed	29.7%
Contingency	-	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	389,000	150,390	115,620	Original Budget approved on 12/14/2015.			
Budgeted Hard Cost		84.4%					

Project Status/Comments:



Southwest High School

1685 Hollister Street
San Diego, CA 92154

Summary - Key Issues: None.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update:	February 28, 2017	PM/PS:	Trent Carr/Lisa Phippen
Site:	Southwest Middle School	Project Name:	SOM Modernization Project 1
Funding Source:	Prop O Bond Sale 1 & CSFF Fund 35 & Fund 40	A-E/Contractor:	Multiple
		Inspector:	Multiple

Project Description: On 6/29/09, the Board of Trustees approved a \$6,236,000 construction contract for Phase 1 project at Southwest Middle School. HAR Construction Company won the bid and was terminated on 6/21/11. On 3/12/12, GEM Industrial won the bid for Phase 1a, to complete HAR's work, in the amount of \$194,860, and was completed on 7/15/13. On 1/14/11, 3-D Enterprises, Inc. won the bid for the Site work project in the amount of \$297,726 and was completed on 6/24/13. On 1/24/11, Grahovac Construction won the bid for Phase 1a Miscellaneous Construction project in the amount of \$731,485 and was completed on 8/17/12. On 4/15/13, APR Construction won the bid for Phase 1b-1 Interior/Exterior Modernization in the amount of \$705,000 and the contract was terminated on 1/28/14. On 1/19/13, GEM Industrial, Inc. won the bid for Phase 1b-1 Casework Upgrades project in the amount of \$89,000 and was completed on 5/16/14. On 11/18/13, Lightning Fence won the bid for Phase 1b-1 Fence Completion project in the amount of \$52,000 and was completed on 7/8/16. On 4/21/14, Whillock Contracting, Inc. won the bid for Phase 1b-2 Alterations to Buildings E and F, in the amount of \$2,340,000 and the contract was terminated on 5/24/16. On 7/8/16, New Vision Building & Design won the bid for Phase 1b-2 Completion project, to complete Whillock's work, in the amount of \$109,212 and was completed on 7/12/16. On 4/25/16, MA Stevens Construction won the bid for Phase 1b-2 Skylights project in the amount of \$118,604. Due to new plans requiring DSA approval, this project will begin in January 2017. On 3/30/15 Time and Alarm Systems won the bid for Phase 1-Smart Board Integration project in the amount of \$34,400 and was completed on 4/13/16. On 5/11/15, MA Stevens won the bid for Phase 1c Renovation of Buildings C and D, in the amount of \$931,642 and was completed on 3/9/16.

Construction Status:							
DSA In:	Multiple	Contract Duration:		Multiple	% Complete:		Multiple
DSA Out:	Multiple	Contract Start Date:		Multiple	Estimated Completion:		Multiple
ID No.:	Multiple	Completion Date:		Multiple	Estimated Occupancy:		Multiple
Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Settlement	2,449,816	2,449,816	1,130,757	Initial Amount	14,738,042	Initial Contracted AMT	20,578,412
Soft Cost	5,318,850	5,306,425	5,170,151	Approved Changes	8,477,904	*Contract Changes	2,554,527
Hard Cost	14,522,500	14,459,856	14,334,662	Pending Changes	-	Total	23,132,939
FF&E	924,779	916,843	916,194	Total	23,215,946	Budget Committed	99.6%
Contingency	-	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	23,215,945	23,132,939	21,551,765	Original Budget approved on 06/29/2009.			
Budgeted Hard Cost	62.6%						

Note: The Settlement portion referenced above, represents only a portion of the \$2.94 M settlement due for SOM Modernization Project 1. Construction retention in the amount of \$490,184 was recorded as a Hard Cost expenditure in prior Fiscal Years. Those funds are now being used to fund a portion of the settlement. The net amount due is \$2,449,816.

Project Status/Comments:





SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Summary - Key Issues: Projects that are currently under way include the SOM Skylight project (project budget: \$172,000.00) On February 27, 2017, the BOT approved a decrease of \$1.15 Million in Prop O Bond Sale 2, and increase to Fund 40 Contingency for various settlement payments.

Construction Contract Change Orders:

Phase 1, New 8,700 sq ft Classroom Building, Renovate 9 Existing Buildings; HAR Construction-Terminated; Bid 89-2163-JF, DSA 04-109869; Original Contract Amt: \$6,236,000

CO 1- Removal and replacement of existing stucco at Buildings H and I. \$184,017.28 - Approved by the BOT on 11/16/09 = 2.95%

CO 2- Install new conduit banks at Building J, where it did not exist. \$148,783.97 - Approved by the BOT on 01/25/10 = 5.3%

CO 3- Demolish and replacement of existing windows at Building A and B. \$147,290.21 - Approved by the BOT on 02/16/10 = 7.69%

CO 4- Abate asbestos pipe insulation, remove boiler and install new HVAC at Buildings H and I. \$132,822.00 - Approved by the BOT on 03/08/10 = 9.83%

CO 5- Revisions to original contract scope of work to omit all work associated with Buildings C, D, E, F and relocatable Buildings AA, BB and CC. (\$243,975.00) - Approved by the BOT on 05/10/10 = 5.92%

CO 6- Revision to original contract scope of work to provide Class A fire classification roof system with twenty year no dollar limit warranty to roofing at Buildings A and B. \$112,780.00 - Approved by the BOT on 07/26/10 = 7.72%

CO 7- Revision to original contract scope of work to omit district specified scope of work for value engineering purposes. (\$129,551.00) - Approved by the BOT on 09/20/10 = 5.65%

CO 8- Addition of fire dampers to Building B that were not part of original bid set of plans. \$44,391.00 - Approved by the BOT on 11/15/10 = 6.36%

CO 9- Addition of new low voltage wall chase at Building J. \$62,620.00 - Approved by the BOT on 04/12/11 = 7.36%

Phase 1a, Continuation work from HAR; GEM Industrial, Inc., Bid 89-2163-JF, DSA 04-109869; Original Contract Amt: \$194,860

CO 1- Furnishing and installing concrete boxes with steel covers for existing irrigation valves in the courtyard. \$1,261.88 - Approved by the BOT on 4/16/2012 = .65%

CO 2- Overtime labor and additional pump charges to achieve the March 16, 2012, concrete work completion date as requested by the site. \$18,116.16 - Approved by the BOT on 6/11/2012 = 9.94%

Phase 1a, Misc. Improvements to 6 Buildings, Landscaping and Fencing; 3-D Enterprises, Inc., Bid 01-2263-GP, DSA 04-109869; Original Contract Amt: \$297,726

CO 1- After the termination of HAR Construction on Project 1, the District contracted with a number of firms in order to complete the project in time to open after the spring break. \$47,930.18 - Approved by the BOT on 4/9/2013 = 16.10%

Phase 1a, Misc. Construction to 6 Separate Buildings; Grahovac Construction, Bid 01-2228-GP, and 01-2219-GP, DSA 04-109869; Original Contract Amt: \$731,485

CO 1- Provide and install electric hand dryers. \$17,821.00 - Approved by the BOT on 5/17/2011 = 2.44%

CO 2- Revisions to the original scope of work to compensate site delays and provide time extensions resulting from the previous contractor on SOM, P1. \$20,892.00 - Approved by the BOT on 8/30/2011 = 5.29%

CO 3- Compensable contract time extension. \$5,270.00 - Approved by the BOT on 10/17/2011 = 6.01%

CO 4- Additional overhead cost to have Contractor on site for additional request work over/above the contracted period. \$21,372.00 - Approved by the BOT on 12/11/2011 = 8.93%

Phase 1b-1, Modernization of 20 Relocatables; APR Construction-Terminated, Bid 23-2321-GP, DSA 04-112719; Original Contract Amt: \$705,000

CO 1- Provide labor and materials for painting Relos 40, 50, 55. \$18,200.00 - Approved by the BOT on 7/15/2013 = 2.58%

CO 2- To install pathway, wire, and termination for WiFi nodes. \$19,130.00 - Approved by the BOT on 8/19/2013 = 5.3%



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Phase 1b-1, Casework Upgrades; GEM Industrial, Inc., Bid 23-2358-GP, DSA 04-112719; Original Contract Amt: \$89,000
CO 1- Add lock on all cabinet doors and drawers in administration area. \$883.58 - Approved by the BOT on 9/16/2013 = .99%

CO 2- Install new electrical outlet in the south working station. \$981.09 - Approved by the BOT on 10/21/2013 = 1.09%

CO 3- Add locks on cabinet drawers in library and reception area. \$793.61 - Approved by the BOT on 11/18/2013 = 2.99%

Phase 1b-1, Fence Completion; Lightning Fence, Bid 34-2375-GP, DSA 04-112719; Original Contract Amt: \$52,000
No Construction Contract Change Orders.

Phase 1b-2, Alterations to Bldgs E & F; Whillock Contracting-Terminated; Bid 34-2405-GP, DSA 04-112719;
Original Contract Amt: \$2,300,000

CO 1- Replace old paving to match current. \$52,556.80 - Approved by the BOT on 6/30/14 = 2.24%

CO 2 -Reframing of window headers, re-route water line. \$29,562.78 - Approved by the BOT on 10/2/14 = 3.50%

CO 3- Remove old water lines, match fencing to existing. \$35,211.09 - Approved by the BOT on 12/18/14 = 5.01%

CO 4- Install new sewer line, repair concrete floors inside classrooms. \$43,675.23 - Approved by the BOT on 5/26/15 = 6.88%

CO 5- Install additional smoke detectors. \$2,961.13 - Approved by the BOT on 2/22/16 = 7.13%

CO 6- Deductions for unperformed work. (\$69,920.52) - Approved by the BOT on 2/22/16 = 3.04%

CO 7- Part of Settlement Agreement for unperformed work. (\$8,828.66 - Approved by the BOT on 2/22/16 = .38%

Settlement Agreement- \$172,000.00 -Approved by the BOT on 2/8/16

Phase 1b-2, Completion-Continuation work from Whillock; New Vision Building & Design, Bid 56-2532-RB, DSA 04-112719; Original Contract Amt: \$109,212

CO 1- Install new concrete pad, modify access door. \$10,901.76 - Approved by the BOT on 5/23/16 = 9.98%

Phase 1b-2, Skylights; MA Stevens Construction, Bid 56-2554-TC, DSA 04-112719; Original Contract Amt: \$118,604
The skylights are in fabrication and scheduled to be completed by May 2017, and construction would be completed by June 2017.

CO 1- Add blocking to existing roof joist. \$9,722.84 - Approved by the BOT on 2/13/17 = 8.19%

Phase 1, Smart Board Integration; Time and Alarm Systems, Bid 45-2483-RB, Non-DSA Project; Original Contract Amt: \$34,400

CO 1- Substitution of Epson projector, no longer manufactured. Credit issued for difference. (\$1,918.00) - Approved by the BOT on 5/23/16 = (.05%)

Phase 1c, Renovation of Bldgs. C & D; MA Stevens Construction, Bid 45-2488-RB, DSA 04-113812; Original Contract Amt: \$931,642

CO 1- Install new windows. \$38,454.12 - Approved by the BOT on 8/24/15 = 4.12%

CO 2- Install stucco to match current, correct sewer lines. \$18,436.84 - Approved by the BOT on 9/28/15 = 6.11%

CO 3- Remediate termite damage, remove plumbing fixtures containing lead. \$53,287.25 - Approved by the BOT on 11/18/15 = 11.83%

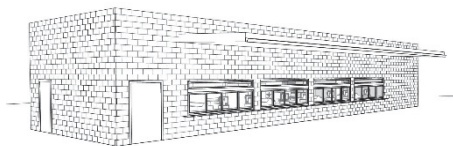
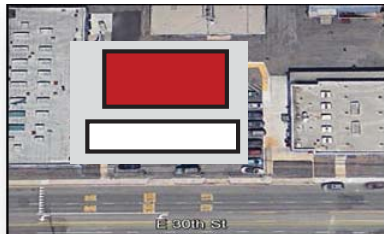
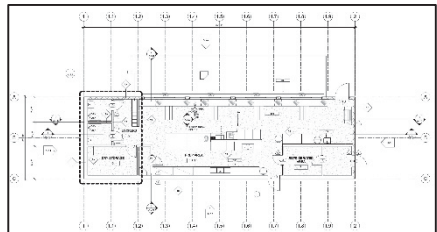
CO 4- Replace 12 window panels and remove fire alarms/tv brackets/tack boards to prepare for painting. \$47,816.72 - Approved by the BOT on 1/25/16 = 16.96%



SWEETWATER UNION HIGH SCHOOL DISTRICT Capital Projects Report II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update:	February 28, 2017	PM/PS:	Trent Carr/Mary King
Site:	Sweetwater High School	Project Name:	SUH Food Services Facilities
Funding Source:	Prop O Bond Sale 1 Fund 22 and CSFF Fund 35	A-E/Contractor:	Roesling-Nakamura Architects, Inc. / TBD
		Inspector:	TBD

Project Description: The scope of work includes the addition of a stand-alone food service building and an adjoining shade structure for use as a covered eating area.

Construction Status:											
DSA In:		00/00/0000		Contract Duration:		TBD		% Complete:		TBD	
DSA Out:		00/00/0000		Contract Start Date:		00/00/0000		Estimated Completion:		TBD	
ID No.:		TBD		Original Completion:		00/00/0000		Estimated Occupancy:		TBD	
Summary Status				Original Budget				Committed Budget			
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed				
Site Cost	-	-	-	Initial Amount	200,000	Initial Contracted AMT	128,984				
Soft Cost	198,280	128,984	60,363	Approved Changes	1,200,000	*Contract Changes	-				
Hard Cost	1,020,720	-	-	Pending Changes	-	Total	128,984				
FF&E	62,500	-	-	Total	1,400,000	Budget Committed	9.2%				
Contingency	118,500	-	-	Budgeted Contingency	8.5%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.					
Total	1,400,000	128,984	60,363	Original Budget approved on 04/21/2014.							
Budgeted Hard Cost	72.9%										
Project Status/Comments:											
<div><div></div><div></div><div></div></div>											
Summary - Key Issues: The scope of work includes the addition of a stand-alone food service building and an adjoining shade structure for use as a covered eating area. The project has been to DSA for review.											
Construction Contract Change Orders: None.											

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Sweetwater High School
Funding Source: Prop O Bond Sale 1 Fund 22, CSFF Fund 35, Prop BB Fund 21, QZAB and Adult Ed.
PM/PS: Trent Carr/Mary King
Project Name: SUH Project 1
A-E/Contractor: Multiple
Inspector: Multiple

Project Description: There were five separate contracts associated with this funding:

1. Build a new three story administration/classroom building and adjacent new theater/library building.
2. Mechanical upgrades to Building 100.
3. Remodel modular classroom.
4. Installation of SMART Boards.
5. Completion of new Welding Building to include: partial site demolition, ADA site improvements, hardscape, landscape, electrical, grading, new pedestrian metal gate door, new chain link fence, new light bulbs for existing baseball scoreboard, relocation of existing container bins, repair of existing concrete slab and exterior wire mesh screens.

Construction Status:

DSA In:	12/11/2008 10/26/2009	Contract Duration:	Multiple	% Complete:	99%
DSA Out:	09/24/2009 08/12/2010	Contract Start Date:	Multiple	Estimated Completion:	Multiple
ID No.:	Multiple	Original Completion:	Multiple	Estimated Occupancy:	Multiple
Summary Status				Original Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted
Site Cost	-	-	-	Initial Amount	45,627,823
Soft Cost	11,325,533	11,285,312	11,285,312	Approved Changes	4,252,047
Hard Cost	36,183,689	36,183,689	36,183,689	Pending Changes	-
FF&E	2,370,648	2,370,600	2,370,600	Total	49,879,870
Contingency	-	-	-	Budgeted Contingency	0.0%
Total	49,879,870	49,839,601	49,839,601	Original Budget approved on 04/21/2008.	
Budgeted Hard Cost	72.5%				
				Committed Budget	
				Commitment Status	Committed
				Initial Contracted AMT	48,342,259
				*Contract Changes	1,497,342
				Total	49,839,601
				Budget Committed	99.9%
				*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	

Project Status/Comments:



Summary - Key Issues: The outstanding issue on Project 1 is to repair the terrazzo flooring in the lobby of Building 100. The contractor had a specialist review the damage and was determined that the architect did not detail the terrazzo flooring correctly. The estimated cost to repair the flooring is \$20,000. The SUH site does not think the fix to the existing terrazzo is acceptable. Planning is exploring more options for the flooring.

Construction Contract Change Orders:

SUH P1 - Sundt Construction Inc., LLB, DSA 04-110047

CO 1 - Re-route sewer line. \$23,885.00 - Approved by the BOT on 06/14/2010 = 0.08%

CO 2 - Provide electrical upgrades. \$82,593.00 - Approved by the BOT on 07/26/2010 = 0.38%

CO 3 - Remove and replace old fittings. \$5,856.00 - Approved by the BOT on 09/20/2010 = 0.40%



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

CO 4 - Add an additional electrical panel in theater. \$2,158.00 - Approved by the BOT on 10/18/2010 = 0.40%

CO 5 - Provide water heater vent and combustion air ducts. \$28,949.00 - Approved by the BOT on 11/15/2010 = 0.51%

CO 6 - Provide water line extension for future extensions. \$16,525.00 - Approved by the BOT on 12/13/2010 = 0.56%

CO 7 - Provide additional improvements to grandstands and restrooms. \$27,950.00 - Approved by the BOT on 01/24/2011 = 0.66%

CO 8 - Extend curtain wall. \$3,748.00 - Approved by the BOT on 02/15/2011 = 0.68%

CO 9 - Revise bus drop off area. \$34,938.00 - Approved by the BOT on 02/15/2011 = 0.82%

CO 10 - Rework to accommodate Smart boards. \$191,128.00 - Approved by the BOT on 04/27/2011 = 1.01%

CO 11 - Add electrical conduits for future use. \$101,677.00 - Approved by the BOT on 05/17/2011 = 1.83%

CO 12 - Add roller shades. \$18,861.00 - Approved by the BOT on 06/20/2011 = 1.90%

CO 13 - Provide new water service and connection for Building 100 along 30th Street. \$126,793.00 - Approved by the BOT on 08/30/2011 = 2.35%

CO 14 - Carrier center modifications for computer stations. \$66,421.00 - Approved by the BOT on 08/30/2011 = 2.58%

CO 15 - Correct sidewalk elevations and ADA access. \$38,089.00 - Approved by the BOT on 09/19/2011 = 2.72%

Mechanical Upgrades to Building 100 - R & R Controls, Inc., Bid 34-2397-GP, (non DSA bid)

CO 1 – Verify the operation of all the multi zone unit bypass dampers. \$2,858.00 - Approved by the BOT on 11/20/2014 = 4.99%

Removal of portable classroom - GA Dominguez, Bid 12-2286-GP, (non DSA bid)

Allowance Return (\$4,343.33) - 2.84% decrease

Installation of Smart Boards – Stephen Silveira Construction, Bid 01-2243-GP, (non DSA bid)

CO 1 – Remove existing projector mounts. \$3,808.00 – Approved by the BOT on 10/15/2011 = 4.69%

Welding 2 – APR Construction, Bid 12-2309-GP, DSA 04-110593

CO 1 – Replace exterior light. \$23,190 - Approved by the BOT on 11/18/2013 = 8.37%

CO 2 – Install steel piping to tank manifold. \$2,830.00 - Approved by the BOT on 01/14/2014 = 9.39%

CO 3 – Install breaker lockout mechanism. \$992.20 - Approved by the BOT on 01/14/2014 = 9.75%



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Sweetwater High School
Funding Source: Prop O Bond Sale 1 Fund 22 and Prop BB Fund 21
PM/PS: Trent Carr/Mary King
Project Name: SUH ADA Hygiene Restrooms
A-E/Contractor: Sillman Wright Architects/Cyber Professional Solutions Corp
Inspector: Construction Quality Assurance Group, LLC

Project Description: The project consist of abatement of the floor tile and exterior wall, demolition, and two new ADA restrooms and new ADA kitchenettes.

Construction Status:							
DSA In:	12/07/2015	Contract Duration:		50 Days	% Complete:	TBD	
DSA Out:	04/27/2016	Contract Start Date:		07/12/2016	Estimated Completion:	02/13/2017	
ID No.:	45-2513-TC	Original Completion:		09/20/2016	Estimated Occupancy:	TBD	
Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	240,000	Initial Contracted AMT	280,064
Soft Cost	53,245	45,150	42,867	Approved Changes	85,000	*Contract Changes	-
Hard Cost	256,750	224,447	208,680	Pending Changes	-	Total	280,064
FF&E	15,000	10,467	-	Total	325,000	Budget Committed	103.7%
Contingency	5	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	325,000	280,064	251,547	Original Budget approved on 04/27/2015.			
Budgeted Hard Cost	79.0%						

Project Status/Comments:



Summary - Key Issues: The project is completed and punch list items have been completed. The furniture has been ordered for the two classrooms.

Construction Contract Change Orders: CO 1 – Upgrade sub-panel, additional floor abatement, Corian counter tops and changing tables, build attic space, reduce concrete slab, demolish and re-pour a section of asphalt parking lot, install water line for refrigerator, build drywall soffits and install tile walls behind counters. \$39,208.46 – Approved by BOT on 12/12/16 – Reso #4467 = 18.33%

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Sweetwater High School
Funding Source: Prop O Bond Sale 1 Fund 22
PM/PS: Trent Carr/Mary King
Project Name: SUH Site Improvements
A-E/Contractor: Multiple
Inspector: N/A

Project Description: There were five separate contracts associated with this funding:

1. The work consists of demolition of existing fences and electrical transformer and new construction consist of asphalt, slurry coat, metal fencing, sliding automatic metal gates, pedestrian gates and trash enclosures.
2. Removal, demolition and backfill of existing foundations from Sweetwater High School.
3. Asbestos abatement and demolition of Welding Building
4. Installation of dance room flooring in a multi-purpose room in the new gymnasium.
5. Wrestling room pads and mats

Construction Status:

DSA In:	N/A	Contract Duration:	Multiple	% Complete:	Multiple		
DSA Out:	N/A	Contract Start Date:	Multiple	Estimated Completion:	Multiple		
ID No.:	Multiple	Original Completion:	Multiple	Estimated Occupancy:	Multiple		
Summary Status			Original Budget		Committed Budget		
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	2,000,000	Initial Contracted AMT	897,862
Soft Cost	82,145	71,065	69,046	Approved Changes	(1,065,000)	*Contract Changes	<u>(1,110)</u>
Hard Cost	848,925	825,687	770,591	Pending Changes	-	Total	896,752
FF&E	-	-	-	Total	935,000	Budget Committed	95.9%
Contingency	3,930	-	-	Budgeted Contingency	0.4%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	935,000	896,752	839,637	Original Budget approved on 10/21/2013.			
Budgeted Hard Cost	90.8%						

Project Status/Comments:



Summary - Key Issues: The project and the punch list has been completed except for the SDGE electrical transfer and electrical power pole, SDGE has a backlog of projects.

Construction Contract Change Orders:

Parking Lot – SD Global Development Inc. dba: New Vision Building & Design, Bid 56-2571-TC, (non DSA bid)
 CO 1 – Provide and install a bike enclosure, an eight foot tall fence, and one gate with latches. \$12,894 – Approved by the BOT on 11/14/2016 = 2.15%

Demolition – APR Construction, Bid 23-2345-GP, (non DSA bid)
 CO 1 - Reduction of Storm Water Pollution Prevention Plan materials. (\$936.36) Approved by the BOT on 07/15/2013 = 2.13% decrease

Welding Building Demolition – Anton’s Service Inc., Bid 45-2490-TC, (non DSA bid)
 Allowance return (\$10,000) – 20% decrease

Dance Room Flooring – Khavari Construction Inc., Bid 45-2501-GP, (non DSA bid)



SWEETWATER UNION HIGH SCHOOL DISTRICT
Capital Projects Report
II. ACTIVE PROJECT MONTHLY STATUS REPORT




CO 1 – Repair in lieu of replacing doors. (\$3,068.70) = 7.25% decrease

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Sweetwater High School
Funding Source: Prop O Bond Sale 1 Fund 22, Chargers and City of National City
PM/PS: Trent Carr/Mary King
Project Name: SUH Track & Field
A-E/Contractor: Multiple
Inspector: Multiple

Project Description: There were three separate contracts associated with this funding:

1. Installation of Artificial Turf Field and Track area
2. Track and Field Electrical Upgrade
3. Girls' Softball Practice Field

Construction Status:										
DSA In:	11/14/2012		Contract Duration:		Multiple		% Complete:		Multiple	
DSA Out:	03/13/2013		Contract Start Date:		Multiple		Estimated Completion:		Multiple	
ID No.:	Multiple		Original Completion:		Multiple		Estimated Occupancy:		Multiple	
Summary Status				Original Budget			Committed Budget			
Description	Budgeted	Committed	Expended	Original Budget	Budgeted		Commitment Status	Committed		
Site Cost	-	-	-	Initial Amount	2,200,000		Initial Contracted AMT	3,577,827		
Soft Cost	292,943	220,870	220,870	Approved Changes	919,492		*Contract Changes	(645,732)		
Hard Cost	2,527,565	2,412,296	2,412,296	Pending Changes	-		Total	2,932,095		
FF&E	298,984	298,930	298,930	Total	3,119,492		Budget Committed	94.0%		
Contingency	-	-	-	Budgeted Contingency	0.0%		*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.			
Total	3,119,492	2,932,095	2,932,095	Original Budget approved on 7/23/2012.						
Budgeted Hard Cost	81.0%									
Project Status/Comments:										
<div></div>										
<p>Summary - Key Issues: The last component of the SUH - Track & Field are two concession stands. Planning & Construction is working on a prototype like the Mar Vista Mariners' concession stand that could be duplicated at other school sites. The project has not yet been started.</p> <p>Construction Contract Change Orders: Track and Field – Byrom Davey, Inc., Bid 12-2297-GP, DSA 04-112655 CO 1 – Reroute water line to restroom. \$13,145.47 – Approved by the BOT on 08/19/2013 = .007% CO 2 – Removal of asphalt curb and installation of new concrete flatwork of existing home bleachers ramp. \$2,692.98 - Approved by the BOT on 09/23/2013 = 0.8% CO 3 – Remove and install asphalt paving on both sides of new driveway. \$49,906.48 – Approved by the BOT on 11/13/2013 = 3.5% CO 4 – Provide midfield mascot logo and two district logos. \$25,926.45 – Approved by the BOT on 11/13/2013 = 4.89%</p> <p>Track and Field Electrical Upgrade – A & B Restoration and Remodel, Bid 34-2404-GP, (non DSA bid) No Change Orders.</p>										



SWEETWATER UNION HIGH SCHOOL DISTRICT
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II. ACTIVE PROJECT MONTHLY STATUS REPORT

Girls' Softball Practice Field – Fordyce, Bid 45-2482-GP, (non DSA bid)
CO 1 – Additional infield soil. \$505.00 = 1.79%
CO 2 – Cut and haul off three backstops. \$592.00 = 3.92%
CO 3 – Demolish playground equipment. \$753 = 6.56%
Allowance return (\$3,537) – 12.54% decrease

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Sweetwater High School
Funding Source: Prop O Bond Sale 1 Fund 22
PM/PS: Trent Carr/Mary King
Project Name: SUH Title IX
A-E/Contractor: Sillman Wright Architects/M.A. Stevens Construction
Inspector: Construction Quality Assurance Group LLC

Project Description: The project is a Title IX project. The project consists of demolition of existing batting cage and concrete pad, new batting and pitching cage, electrical upgrades to the dugout, new scoreboard, and ADA path of travel from the Welding Academy.

Construction Status:

DSA In: 12/07/2015	Contract Duration: 80 Days	% Complete: 98%
DSA Out: 07/13/2016	Contract Start Date: 10/11/2016	Estimated Completion: 03/05/2017
ID No.: 45-2503-TC	Original Completion: 01/17/2017	Estimated Occupancy: 03/05/2017

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	250,000	Initial Contracted AMT	322,675
Soft Cost	74,500	74,326	40,162	Approved Changes	104,248	Contract Changes	10,120
Hard Cost	270,000	258,469	149,116	Pending Changes	-	Total	332,795
FF&E	7,000	-	-	Total	354,248	Budget Committed	133.1%
Contingency	2,748	-	-	Budgeted Contingency	6.4%		
Total	354,248	332,795	189,278	Original Budget approved on 12/14/2015.			
Budgeted Hard Cost	76.2%						

Project Status/Comments:



Summary - Key Issues: Construction is completed except for the iron pedestrian gate leading to D Avenue. The scoreboard, pitching cage, batting cage and electrical upgrades have been installed.

Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: March 6, 2017
Site: Multi-Sites
Funding Source: Prop O Bond Sale 2 and CSFF Fund 35
PM/PS: Janea Quirk/Stephanie Napier
Project Name: District-Wide HVAC Project
A-E/Contractor: CW Driver
Inspector: TBD

Project Description: The project scope anticipates installation of 256 single drop gas package HVAC systems for educational facilities and Administrative Student Support Service buildings.

Construction Status:

DSA In: 02/15/2017	Contract Duration: TBD	% Complete: 5%
DSA Out: 05/30/2017	Contract Start Date: 02/13/2017	Estimated Completion: TBD
ID No.: 67-2580-LB	Completion Date: 00/00/0000	Estimated Occupancy: TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	13,600,000	Initial Contracted AMT	137,213
Soft Cost	194,742	121,764	109,197	Approved Changes	23,400,000	*Contract Changes	(15,191)
Hard Cost	32,950,200	258	258	Pending Changes	-	Total	122,022
FF&E	-	-	-	Total	37,000,000	Budget Committed	0.3%
Contingency	3,855,058	-	-	Budgeted Contingency	10.4%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	37,000,000	122,022	109,455	Original Budget approved on 03/29/2016.			
Budgeted Hard Cost		89.1%					

Project Status/Comments:



Summary - Key Issues: The Design Build contract for CW Driver will be taken to the February 13, 2017 Board Meeting for approval. Site assessments and design efforts are in progress. Scope details are being confirmed and coordinated with Maintenance & Operations, and the District Architect. The project scope increased from an estimated 120 to 265 educational and Administrative Student Support. The project is being separated into 2 phases: Phase 1, 6 campuses for summer 2017. Phase 2 details are forthcoming.

On January 23, 2017, to the Board of Trustees approved staff's recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the increasing of this project's existing budget from \$13.6 Million to \$37 Million.

Phase 1 campuses have been submitted to the Division of the State Architect (DSA), and are expected to be out of DSA by the end of May 2017. Pre-bid effort/coordination will begin in March 2017. C.W. Driver is refining and preparing 30% Preliminary Guaranteed Maximum Price (GMP) for presentation to the Board of Trustees.

Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: March 2, 2017
Site: Montgomery & Southwest H.S.
Funding Source: Deferred Maintenance Fund 14
PM/PS: Janea Quirk/Stephanie Napier
Project Name: Overhang Assessment and Remediation
A-E/Contractor: TBD
Inspector: TBD

Project Description: Assessment and design recommendations for remediation of the breezeway overhangs.

Construction Status:

DSA In: 00/00/0000 **Contract Duration:** TBD **% Complete:** TBD
DSA Out: 00/00/0000 **Contract Start Date:** 01/24/2017 **Estimated Completion:** 00/00/0000
ID No.: XX-XXXX-JQ **Completion Date:** 06/30/2018 **Estimated Occupancy:** 00/00/0000

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Initial Amount	25,000	Initial Contracted AMT	-
Site Cost	-	-	-	Approved Changes	-	*Contract Changes	-
Soft Cost	22,000	-	-	Pending Changes	-	Total	-
Hard Cost	3,000	-	-	Total	25,000	Budget Committed	0.0%
FF&E	-	-	-	Budgeted Contingency	0.00%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Contingency	-	-	-	Original Budget approved on 1/23/2017			
Total	25,000	-	-				
Budgeted Hard Cost		12.0%					

Project Status/Comments:



Summary - Key Issues: The design assessment has begun. The initial plans and estimate are anticipated to be complete by February 27, 2017. If the site estimate exceeds \$100,000, the project will require DSA review and approval. The project will require supplemental funds once the estimates have been completed, this adjustment will be for hard and soft costs. The district is awaiting final design and estimates to determine how to proceed.

Construction Contract Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Multi-Sites (Impacted Sites are listed in Project Description)
Funding Source: Mello-Roos Fund 49
PM/PS: Dr. Moises Aguirre/Frank Mendoza
Project Name: Rehabilitation (Managed by Maint. Dept.)
A-E/Contractor: Multiple
Inspector: Multiple

Project Description: On September 23, 2013, the Board of Trustees approved \$2,600,000 to establish a Rehabilitation Allocation to replace capital facility systems at CFD eligible schools. So far the following projects has been approved and completed: BVH Exterior/Interior Painting Admin. Bldg., BVH Asphalt Campus Wide, BVH, re-roofing & breezeways cafeteria, BVM Reroofing/Breezeways & HVAC Admin. Bldg., ELH Flooring Campus, ELH Doors & Hardware PE dept., ELH Concrete Theater, ELH Ferandell tennis court Rehabilitation, ELH remove & replace plumbing fixtures football stadium restrooms, ELH Aztec Landscaping Inc. renovated landscape south entrance of the school, ELH repair asphalt in front of the band room & at the stop sign by the double yellow gate, ELM Reroofing 800/1000 bldg., ELM Concrete Parking Lot, ELM repair asphalt PE area/basketball courts, ORH Gym Bleachers, ORH Light fixtures in the Pavilion, OLH Replace Backflow, OLH Flooring Relocatable Classrooms 952/953, RDR Commercial Industrial Roofing and SYH Flooring 8000 bldg.

Construction Status:

DSA In:	Multiple	Contract Duration:	Multiple	% Complete:	Multiple
DSA Out:	Multiple	Contract Start Date:	Multiple	Days Over Schedule:	Multiple
ID No.:	Multiple	Completion Date:	Multiple	Estimated Occupancy:	Multiple

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	2,600,000	Initial Contracted AMT	2,555,204
Soft Cost	-	-	-	Approved Changes		*Contract Changes	-
Hard Cost	2,600,000	2,555,204	2,394,961	Pending Changes	-	Total	2,555,204
FF&E	-	-	-	Total	2,600,000	Budget Committed	98.3%
Contingency	-	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	2,600,000	2,555,204	2,394,961	Original Budget approved on 09/23/2013.			
Budgeted Hard Cost	100.0%						

Project Status/Comments:

Eastlake Middle School



Olympian High School



Bonita Vista Middle School



Summary - Key Issues: Projects in construction phase include ELH Dugmore & Duncan Inc. (project budget: \$1,861.17) custodial gym door renovation. SYH A&S Flooring (project budget: \$ 14,993.30) flooring renovation. Upcoming projects will include: ELM GB's Fence Company refurbish (7) gate closers on campus.



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: Multi-Sites (Impacted Sites are listed in Project Description)
Funding Source: Mello-Roos Fund 49
PD/PS: Karl Bradley/Allie Serrano
Project Name: Rehabilitation (Managed by Planning Dept.)
A-E/Contractor: Multiple
Inspector: Multiple

Project Description: On September 23, 2013, the Board of Trustees approved \$2,400,000 to establish a Rehabilitation Allocation to replace capital facility systems at CFD eligible schools. So far the following projects have been approved and completed: ELH Baseball Wall, ELH Bike Racks Installation, ELH Campus Wide Fire Alarm Upgrade, ELH HVAC Replacement & Reroof – Gym, ELH Portable Restroom, ELM PE Paving, ELM Drainage Improvements, OLH Parking Lot, and SYH Stadium Sound System.

Construction Status:							
DSA In:	Multiple	Contract Duration:		Multiple	% Complete:		Multiple
DSA Out:	Multiple	Contract Start Date:		Multiple	Estimated Completion:		Multiple
ID No.:	Multiple	Original Completion:		Multiple	Estimated Occupancy:		Multiple
Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	2,400,000	Initial Contracted AMT	1,851,933
Soft Cost	183,731	175,289	175,289	Approved Changes	(325,000)	*Contract Changes	1,254
Hard Cost	1,627,313	1,437,530	1,430,060	Pending Changes	-	Total	1,853,187
FF&E	244,304	240,368	240,368	Total	2,075,000	Budget Committed	89.3%
Contingency	19,652	-	-	Budgeted Contingency	0.9%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	2,075,000	1,853,187	1,845,717	Original Budget approved on 09/23/2013.			
Budgeted Hard Cost	78.4%						

Project Status/Comments:



Summary - Key Issues: ELM drainage improvements project completed on 09/27/2016 (project budget: \$9,896). Projects that are currently under way include the ELM Irrigation Valve (project budget for supplies is \$1,315), ELM Fans in the Adaptive Building (project budget is \$14,900), and OLH Parking Lot (project budget is \$35,000).

Construction Contract Change Orders:

ELH Campus Wide Fire Alarm Upgrade - Saturn Electric, Bid 45-2475-LM, DSA 04-113854
CO 1 - Smoke detection coverage & roof receptacles. \$16,398.00 – Approved by the BOT on 12/14/15 = 2.89%

ELH Roof Replacement Gym – Commercial & Industrial Roofing, Co., Inc., , Bid 34-2424-LM, Non-DSA
CO 1 – 16 new skylight units. \$9,269.00 – Approved by the BOT on 08/21/14 = 2.97%

ELH Portable Restroom – GEM Industrial Electric, Inc., Bid 45-2492-LM, DSA 04-114201
CO 1 – Credit for unused allowance. (\$5,000.00) – Approved by the BOT on 07/23/12 = (3.25%)






SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: District Admin Center - L St
Funding Source: SRF COP Fund 40 & Deferred Maintenance Fund 14
PM/PS: Armando Murillo/Allie Serrano
Project Name: L St HVAC & Roof Replacement (670)
A-E/Contractor: TBD/TBD
Inspector: City of Chula Vista

Project Description: The project will include the replacement of the existing roof and the replacement of all non-operational HVAC units and associated duct work.

Construction Status:									
City CV In:	00/00/0000		Contract Duration:	TBD		% Complete:	0%		
City CV Out:	00/00/0000		Contract Start Date:	00/00/0000		Estimated Completion Date:	TBD		
ID No.:	XX-XXXX-AM		Original Completion:	00/00/0000		Estimated Occupancy:	Occupied		
Summary Status				Original Budget			Committed Budget		
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed		
Site Cost	-	-	-	Initial Amount	2,000,000	Initial Contracted AMT			
Soft Cost	-	-	-	Approved Changes	-	*Contract Changes	-		
Hard Cost	2,000,000	-	-	Pending Changes	-	Total	-		
FF&E	-	-	-	Total	2,000,000	Budget Committed	0.0%		
Contingency	-	-	-	Budgeted Contingency	0.0%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.			
Total	2,000,000	-	-	Original Budget approved on 01/23/2017.					
Budgeted Hard Cost	100.0%								
Project Status/Comments:									
									
Summary - Key Issues: An amendment to the district’s agreement with the San Diego County Office of Education (SDCOE) has been executed for this project. A meeting with the SDCOE will be scheduled to discuss project budget, processes, and procedures. This project will be subject to City of Chula Vista Development Services review for permit issuance.									
Construction Contract Change Orders: None.									



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: 670 L Street, Suite G
Funding Source: SRFCOP Fund 40

PM/PS: Armando Murillo/Lisa Pippen
Project Name: L St. - Athletics (670 Ste. G)
A-E/Contractor: RNT/TBD
Inspector: City of Chula Vista

Project Description: Remodel of existing office area to house Athletics and Wellness departments for the District. Demolition and installation of new floors, ceilings, walls, doors, hardware, electrical, plumbing, intrusion, fire alarms and HVAC.

Construction Status:

City CV In: 02/28/2017	Contract Duration: 90 days	% Complete: 25%
City CV Out: 05/30/2017	Contract Start Date: 00/00/0000	Estimated Completion Date: 08/01/2017
ID No.: 67-2604-AM	Completion Date: 00/00/0000	Estimated Occupancy: 08/01/2017

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Initial Contracted AMT	66,726
Site Cost	-	-	-	Initial Amount	200,000	*Contract Changes	-
Soft Cost	68,220	56,720	11,524	Approved Changes	174,000	Total	66,726
Hard Cost	295,780	6	3,226	Pending Changes	-	Budget Committed	17.8%
FF&E	10,000	10,000	4,233	Total	374,000		
Contingency	-	-	-	Budgeted Contingency	0.0%		
Total	374,000	66,726	18,983	Original Budget approved on 08/14/2016.		*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Budgeted Hard Cost		100.0%					

Project Status/Comments:



Summary - Key Issues: Project plans have been submitted to City of Chula Vista for plan check review. The plans will also be routed through Maintenance and I.T. departments for review and comment. Once comments are received from City of Chula Vista, they will be addressed and resubmitted. Once the building permit has been obtained, will proceed with the public bid process for construction contract award.

Change Orders: None.



SWEETWATER UNION HIGH SCHOOL DISTRICT




Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: 680 L Street, Suites A,B & F
Funding Source: SRFCOP Fund 40
PM/PS: Armando Murillo/Lisa Pippen
Project Name: L St - HVAC 2 (680 Ste. A, B & F)
A-E/Contractor: Henrikson/TBD
Inspector: City of Chula Vista

Project Description: Removal and replacement of seven existing A/C units – two new units over NAPA Auto Parts and five units over Harbor Freight suites. All existing duct work and controls are in fair condition and will be reused.

Construction Status:											
City of CV In:		11/01/2016		Contract Duration:		30 days		% Complete:		15%	
City of CV Out:		03/01/17		Contract Start Date:		00/00/0000		Estimated Completion Date:		00/00/0000	
ID No.:		67-2584-AM		Completion Date:		00/00/0000		Estimated Occupancy:		Occupied	
Summary Status				Original Budget				Committed Budget			
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed				
Site Cost	-	-	-	Initial Amount	100,000	Initial Contracted AMT	11,776				
Soft Cost	26,100	11,776	9,076	Approved Changes	-	*Contract Changes	-				
Hard Cost	70,000	-	-	Pending Changes	-	Total	11,776				
FF&E	-	-	-	Total	100,000	Budget Committed	11.8%				
Contingency	3,900	-	-	Budgeted Contingency	3.9%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.					
Total	100,000	11,776	9,076	Original Budget approved on 06/27/2016.							
Budgeted Hard Cost	70.0%										

Project Status/Comments:
<div></div> <p>Summary - Key Issues: Plan check comments were addressed and resubmitted to City of Chula Vista. Project obtaining building permit first week of March. Once the permit is obtained, will proceed with the public bid process to award construction contract.</p> <p>Change Orders: None.</p>



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: February 28, 2017
Site: District Admin Center - L St
Funding Source: SRFCOP Fund 40
PM/PS: Armando Murillo/Allie Serrano
Project Name: L St Accessibility Improvements
A-E/Contractor: Paul Woods/L.C. Paving & Sealing, Inc.
Inspector: City of Chula Vista

Project Description: Voluntary ADA Compliance upgrades for 680 & 670 L Street property.

Construction Status:

City CV In: 08/22/2016	Contract Duration: 33 Calendar Days	% Complete: 100%
City CV Out: 10/05/2016	Contract Start Date: 12/14/2016	Estimated Completion Date: 01/16/2017
ID No.: 67-2589-AM	Original Completion: 01/16/2017	Estimated Occupancy: Occupied

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	150,000	Initial Contracted AMT	75,158
Soft Cost	7,000	1,691	1,551	Approved Changes	-	*Contract Changes	(2)
Hard Cost	141,000	73,465	69,792	Pending Changes	-	Total	75,156
FF&E	-	-	-	Total	150,000	Budget Committed	50.1%
Contingency	2,000	-	-	Budgeted Contingency	1.3%	*This amount represents any changes to all Purchase Orders (Including Soft Cost and FF&E). Change Orders for Construction Contracts are further detailed below.	
Total	150,000	75,156	71,343	Original Budget approved on 6/27/2016.			
Budgeted Hard Cost	94.0%						

Project Status/Comments:



Summary - Key Issues: This project has been completed and signed off by City of Chula Vista building official. LC Paving completed the work and did a great job on all aspects of the project. LC Paving completed the job ahead of schedule and within budget and we are pleased with their work and project results.

Construction Contract Change Orders:

L Street Accessibility Improvements - L.C. Paving & Sealing, Inc., Bid 67-2589-AM, Non-DSA
 CO 1 – Credit for unused contract funds. (\$2.10) – Approved by the BOT on 07/25/16, Resolution 4440 = (0.003%)

Current Budget Detail Monthly Report

The purpose of the attached report is to provide a detailed listing of the funding source for each of the Sweetwater Union High School District's Capital Projects. The total *Current Budget* may also be referenced in Sections I and II of this packet.

The information within this report is broken out into two separate sections. The first section provides a list of Active Project in alphabetical order by site and project name. The second section provides a list of Completed Projects in alphabetical order by project name.

Section



Important Notes:

Current Budget Amounts include budget revisions approved by the District's Board of Trustees on 2/27/2017 (Board Agenda Item M-1).

Current Budget Thru 2/27/2017

Prepared by:

Sweetwater Union High School District
Fiscal Services Department
(619) 691-5550



SWEETWATER UNION HIGH SCHOOL DISTRICT
Capital Projects Report
III. CURRENT BUDGET DETAIL MONTHLY REPORT

Site Name/Project Name	Fund 14 Deferred Maintenance	Fund 21 Prop BB	Fund 22 Prop O Bond Sale 1	Fund 22 BS 1 Interest + Misc.	Fund 22 Prop O Bond Sale 2	Fund 22 BS 2 Interest + Misc	Fund 23 Prop O BAN	Fund 25 Capital Facilities Fund	Fund 35 County School Fac. Fund	Fund 40 Special Reserve Fund	Fund 49 Mello-Roos CFD Fund	Other Funding	Current Budget
A. Active Projects													
Bonita Vista High School													
Bonita Vista HS Artificial Track & Field			\$ 177,540		\$ 4,750,000						\$ 66,799		\$ 4,994,339
Bonita Vista HS Title IX (Girls Locker Rm)									\$ 430,335				\$ 430,335
			\$ 177,540		\$ 4,750,000				\$ 430,335		\$ 66,799		\$ 5,424,674
Bonita Vista Middle School													
Bonita Vista MS Site Master Plan (2017)					\$ 120,000								\$ 120,000
					\$ 120,000								\$ 120,000
Castle Park High School													
CPH Band Room Abatement/Remediation [New]									\$ 166,461				\$ 166,461
Castle Park HS Gym Bleachers					\$ 500,000				\$ 400,000				\$ 900,000
Castle Park HS Site Master Plan (2017)					\$ 120,000								\$ 120,000
					\$ 620,000				\$ 566,461				\$ 1,186,461
Castle Park Middle School													
Castle Park MS Site Master Plan (2017)					\$ 120,000								\$ 120,000
CPM: Steven Hawking I Tech Upgrade									\$ 18,739				\$ 18,739
					\$ 120,000				\$ 18,739				\$ 138,739
Chula Vista High School													
[New] Chula Vista HS Relocatable Classrooms 2017-18								\$ 1,245,000					\$ 1,245,000
Chula Vista HS Site Master Plan (2017)					\$ 120,000								\$ 120,000
Chula Vista HS Title IX (Softball Team Room)			\$ 460,000										\$ 460,000
			\$ 460,000		\$ 120,000			\$ 1,245,000					\$ 1,825,000
Eastlake High School													
Eastlake HS Relocatable Classrooms 2017-18										\$ 1,051,660			\$ 1,051,660
Eastlake HS Roof/HVAC Phase 4 (2017)										\$ 1,923,085			\$ 1,923,085
Eastlake HS Title IX										\$ 240,000			\$ 240,000
										\$ 3,214,745			\$ 3,214,745
Hilltop High School													
Hilltop HS Title IX									\$ 200,000				\$ 200,000
Hilltop HS - Track & Field			\$ 234,556		\$ 4,265,444								\$ 4,500,000
			\$ 234,556		\$ 4,265,444				\$ 200,000				\$ 4,700,000
Hilltop Middle School													
HTM Mod. & Expansion of Bldg. 600 (Proj 1)					\$ 5,340,000								\$ 5,340,000
					\$ 5,340,000								\$ 5,340,000
Mar Vista Academy													
Mar Vista Academy Site Master Plan (2017)					\$ 120,000								\$ 120,000
					\$ 120,000								\$ 120,000
Mar Vista High School													
Mar Vista HS - Proj 2			\$ 1,800,000						\$ 1,000,000				\$ 2,800,000
Mar Vista HS Site Master Plan (2017)					\$ 120,000								\$ 120,000



SWEETWATER UNION HIGH SCHOOL DISTRICT
Capital Projects Report
III. CURRENT BUDGET DETAIL MONTHLY REPORT

Site Name/Project Name	Fund 14 Deferred Maintenance	Fund 21 Prop BB	Fund 22 Prop O Bond Sale 1	Fund 22 BS 1 Interest + Misc.	Fund 22 Prop O Bond Sale 2	Fund 22 BS 2 Interest + Misc	Fund 23 Prop O BAN	Fund 25 Capital Facilities Fund	Fund 35 County School Fac. Fund	Fund 40 Special Reserve Fund	Fund 49 Mello-Roos CFD Fund	Other Funding	Current Budget
Mar Vista HS Pool Replacement					\$ 6,000,000								\$ 6,000,000
			\$ 1,800,000		\$ 6,120,000				\$ 1,000,000				\$ 8,920,000
Montgomery High School													
Montgomery HS Tennis Court Upgrade									\$ 35,000				\$ 35,000
MOH: Montgomery Adult Trailer									\$ 120,000				\$ 120,000
									\$ 155,000				\$ 155,000
National City Adult School													
National City Adult School Remediation									\$ 47,000				\$ 47,000
									\$ 47,000				\$ 47,000
National City Middle School													
National City MS - Proj 2			\$ 1,212,666	\$ 12,684			\$ 13,896,069						\$ 15,121,419
National City MS - Proj 2 Field Restoration			\$ 512,321										\$ 512,321
			\$ 1,724,987	\$ 12,684			\$ 13,896,069						\$ 15,633,740
Olympian High School													
OLH: Easthills Academy Quad											\$ 125,000		\$ 125,000
[New] Olympian HS Relocatable Classrooms 2017-18								\$ 126,000			\$ 574,000		\$ 700,000
Olympian HS Title IX											\$ 28,403		\$ 28,403
								\$ 126,000			\$ 727,403		\$ 853,403
Otay Ranch High School													
ORH Water Intrusion Prevention (MPR)											\$ 25,000		\$ 25,000
Otay Ranch HS Title IX											\$ 95,000		\$ 95,000
											\$ 120,000		\$ 120,000
Palomar High School													
Palomar HS - Proj 1			\$ 100,000										\$ 100,000
			\$ 100,000										\$ 100,000
San Ysidro High School													
San Ysidro HS Project 1 Scoreboard									\$ 5,000				\$ 5,000
San Ysidro HS 4 ROTC portables									\$ 85,500				\$ 85,500
									\$ 90,500		\$ -		\$ 90,500
Southwest High School													
SOH Gym ADA Bleacher Replacem't (RR & Flor	\$ 250,000				\$ 500,000				\$ 400,000				\$ 1,150,000
Southwest HS Modernization Project 1			\$ 9,393,706						\$ 9,709,442	\$ 690,000		\$ 560,860	\$ 20,354,008
Southwest HS Site Master Plan (2017)					\$ 120,000								\$ 120,000
Southwest HS Portable Modernization								\$ 660,000	\$ 200,000				\$ 860,000
Southwest HS Title IX			\$ 339,000						\$ 50,000				\$ 389,000
	\$ 250,000		\$ 9,732,706		\$ 620,000			\$ 660,000	\$ 10,359,442	\$ 690,000		\$ 560,860	\$ 22,873,008
Southwest Middle School													
Southwest MS - Proj 1			\$ 18,778,364	\$ 434,603					\$ 3,542,979	\$ 460,000			\$ 23,215,946
			\$ 18,778,364	\$ 434,603					\$ 3,542,979	\$ 460,000			\$ 23,215,946



SWEETWATER UNION HIGH SCHOOL DISTRICT
Capital Projects Report
III. CURRENT BUDGET DETAIL MONTHLY REPORT

Site Name/Project Name	Fund 14 Deferred Maintenance	Fund 21 Prop BB	Fund 22 Prop O Bond Sale 1	Fund 22 BS 1 Interest + Misc.	Fund 22 Prop O Bond Sale 2	Fund 22 BS 2 Interest + Misc	Fund 23 Prop O BAN	Fund 25 Capital Facilities Fund	Fund 35 County School Fac. Fund	Fund 40 Special Reserve Fund	Fund 49 Mello-Roos CFD Fund	Other Funding	Current Budget
Sweetwater High School													
Sweetwater HS Food Service Facilities			\$ 850,000						\$ 550,000				\$ 1,400,000
Sweetwater HS - Proj 1		\$ 12,000,000	\$ 12,244,187						\$ 25,391,414			\$ 244,269 QZAB/AdEd	\$ 49,879,870
Sweetwater HS - P1 ADA Hygiene RRs		\$ 170,762	\$ 80,123	\$ 55,000								\$ 19,115 SDGE	\$ 325,000
Sweetwater HS P1 Site Improvements			\$ 935,000										\$ 935,000
Sweetwater HS - Synthetic Track & Field			\$ 2,719,492									\$ 400,000 NC, NFL	\$ 3,119,492
Sweetwater HS - Title IX			\$ 291,325	\$ 62,923									\$ 354,248
	\$ 12,170,762	\$ 17,120,127	\$ 117,923					\$ 25,941,414				\$ 663,384	\$ 56,013,610
New Schools													
Middle School 12/High School 14											\$ 33,312,531	\$ 146,687,469 Unfunded	\$ 180,000,000
											\$ 33,312,531	\$ 146,687,469	\$ 180,000,000
Multi-Site													
Abatement Projects (asbestos, lead, etc.)									\$ 686,539				\$ 686,539
HVAC Project					\$ 33,000,000				\$ 4,000,000				\$ 37,000,000
[New] MOH & SOH Overhang Assessment & R	\$ 25,000												\$ 25,000
Prop 39 Energy Projects										\$ 542,508			\$ 542,508
Prop BB Closeout (CPM, GJH, SOH)		\$ 20,000											\$ 20,000
Rehabilitation (Managed by Maint. Dept.)											\$ 2,600,000		\$ 2,600,000
Rehabilitation (Managed by Planning Dept.)											\$ 2,075,000		\$ 2,075,000
	\$ 25,000	\$ 20,000			\$ 33,000,000			\$ 4,686,539	\$ 542,508	\$ 4,675,000			\$ 42,949,047
District Administration Centers													
[New] 670 L St HVAC & Roof Replacement	\$ 1,800,000									\$ 200,000			\$ 2,000,000
L St. - Athletics (670 Ste. G)										\$ 374,000			\$ 374,000
L St - HVAC 2 (680 Ste. A, B & F)										\$ 100,000			\$ 100,000
L St - Access. Improvements (670 & 680)										\$ 150,000			\$ 150,000
IT Network Operations Centers								\$ 110,000					\$ 110,000
	\$ 1,800,000							\$ 110,000	\$ 824,000				\$ 2,734,000
Planning & Operations													
CFD Planning & Operations											\$ 2,083,709		\$ 2,083,709
[New] Fund 40 Construction Legal Services										\$ 850,000			\$ 850,000
Prop O Bond Sale 1 Planning & Operations	\$ 325,728	\$ 5,871,876	\$ 3,545,915					\$ 1,806,000					\$ 11,549,519
Prop O Bond Sale 2 Project Management					\$ 4,800,000								\$ 4,800,000
	\$ 325,728	\$ 5,871,876	\$ 3,545,915	\$ 4,800,000				\$ 1,806,000	\$ 850,000	\$ 2,083,709			\$ 19,283,228
Unassigned													
Bond Sale 1 Contingency			\$ 144,701					\$ 428,181					\$ 572,882
Bond Sale 2 Contingency				\$ 1,852,258	\$ 365,828								\$ 2,218,086
Bond Sale 3 Project Design				\$ 1,000,000									\$ 1,000,000
Fund 35 Contingency								\$ 32,894					\$ 32,894
[New] Fund 40 Contingency Balance									\$ 6,500,000				\$ 6,500,000
			\$ 144,701	\$ 2,852,258	\$ 365,828			\$ 461,075	\$ 6,500,000				\$ 10,323,862
Total Funding for Active Projects													
	\$ 2,075,000	\$ 12,516,490	\$ 56,000,156	\$ 4,255,826	\$ 62,847,702	\$ 365,828	\$ 13,896,069	\$ 2,031,000	\$ 49,415,484	\$ 9,866,508	\$ 44,200,187	\$ 147,911,713	\$ 405,381,962
	0.80%	4.84%	21.65%	1.65%	24.29%	0.14%	5.37%	0.79%	19.10%	3.81%	17.09%	0.47%	100.00%

Note: The Middle School 12/High School 14 *Unfunded* amount listed in the *Other Funding* column is not included in the percentages above.



SWEETWATER UNION HIGH SCHOOL DISTRICT
Capital Projects Report
III. CURRENT BUDGET DETAIL MONTHLY REPORT

Site Name/Project Name	Fund 14 Deferred Maintenance	Fund 21 Prop BB	Fund 22 Prop O Bond Sale 1	Fund 22 BS 1 Interest + Misc.	Fund 22 Prop O Bond Sale 2	Fund 22 BS 2 Interest + Misc	Fund 23 Prop O BAN	Fund 25 Capital Facilities Fund	Fund 35 County School Fac. Fund	Fund 40 Special Reserve Fund	Fund 49 Mello-Roos CFD Fund	Other Funding	Current Budget
B. Completed Projects													
BAN Repayment			\$ 4,138,906										\$ 4,138,906
BAN Administrative Costs												\$ 8,776 BanInt	\$ 8,776
Bonita Vista HS HVAC upgrade			\$ 926,455								\$ 343,548		\$ 1,270,003
Bonita Vista HS Bleachers		\$ 309,122											\$ 309,122
Bonita Vista MS Upgrades	\$ 800,000			\$ 336,527							\$ 378,028		\$ 1,514,555
Castle Park HS Title IX Improvements			\$ 1,710,487										\$ 1,710,487
Castle Park HS Title IX									\$ 6,163				\$ 6,163
Castle Park MS Asbestos Abatement	\$ 29,336												\$ 29,336
Castle Park MS ADA Hygiene Room									\$ 358,461				\$ 358,461
Chula Vista HS ORG Port/Mod/Backstop			\$ 2,019,524										\$ 2,019,524
Chula Vista HS Proj 1			\$ 20,221,888	\$ 315					\$ 8,782,368			\$ 24,551 SDGE	\$ 29,029,122
Chula Vista HS Covered Walkway	\$ 24,550												\$ 24,550
Chula Vista MS Proj 1		\$ 2,242,398	\$ 8,567,138						\$ 850,731				\$ 11,660,267
East Hills Academy									\$ 2,370,400		\$ 1,924,002		\$ 4,294,402
East Hills Academy Phase II									\$ 431,762		\$ 350,953		\$ 782,715
Eastlake HS Amphitheater/Observatory											\$ 2,390,558		\$ 2,390,558
Eastlake HS Artificial Turf for Quad											\$ 246,482		\$ 246,482
Eastlake HS Infill Turf & Senior Lawn											\$ 330,000	\$ 99,685 ASB	\$ 429,685
Eastlake HS Learning Center/Science								\$ 926,368					\$ 926,368
Eastlake HS Marquee & Scoreboards												\$ 137,148 ASB	\$ 137,148
Eastlake HS Roof/HVAC Phase 2 (2015)											\$ 1,387,403		\$ 1,387,403
Eastlake HS Roof/HVAC Phase 3 (2016)											\$ 1,914,512		\$ 1,914,512
Eastlake HS Track & Field								\$ 1,987,003					\$ 1,987,003
Granger Jr HS Health Clinic		\$ 268,129											\$ 268,129
Granger Jr HS Clinic 2		\$ 99,309											\$ 99,309
Fire Alarm Upgrades at Various Sites													
Group 1 - CVM, HTH, MOH			\$ 1,360,194										\$ 1,360,194
Group 2 - CVH, SOM, SUH			\$ 279,021										\$ 279,021
Group 3 - 10 sites			\$ 2,350,967								\$ 211,747		\$ 2,562,714
Group 4 - MVH, SOH			\$ 839,540										\$ 839,540
Hilltop HS Proj 1			\$ 12,177,597						\$ 11,231,450			\$ 397,877 QZAB/SDGE	\$ 23,806,924
Hilltop HS Ramp Replacement	\$ 40,285												\$ 40,285
Hilltop HS Retaining Wall Replacement	\$ 196,442												\$ 196,442
Hilltop MS Fans			\$ 58,847										\$ 58,847
Hilltop MS Science Design				\$ 23,700									\$ 23,700
iPad Initiative				\$ 1,800,000									\$ 1,800,000
Long Range Fac. Master Plan Update			\$ 399,166										\$ 399,166
L St - HVAC (656 & 670 Ste. A & B)										\$ 66,766			\$ 66,766
MAAC Charter School				\$ 45,314									\$ 45,314
Mar Vista HS Proj 1			\$ 6,807,185						\$ 2,835,832			\$ 4,463 GF	\$ 9,647,480
Mar Vista Title IX									\$ 11,720				\$ 11,720
Mar Vista HS Title IX			\$ 530,435										\$ 530,435
Montgomery HS Proj 1			\$ 24,289,045						\$ 1,258,674			\$ 75,000 SDGE	\$ 25,622,719
Montgomery HS Proj 2							\$ 21,952,778					\$ 1,109,598 QZAB	\$ 23,062,376
Montgomery HS - Gym Struct'l Upgrade			\$ 128,497										\$ 128,497
Montgomery HS - Title IX			\$ 66,972				\$ 144,315						\$ 211,287
Montgomery MS Canopy Repair	\$ 137,267												\$ 137,267
Montgomery MS Proj 1			\$ 25,142,577										\$ 25,142,577



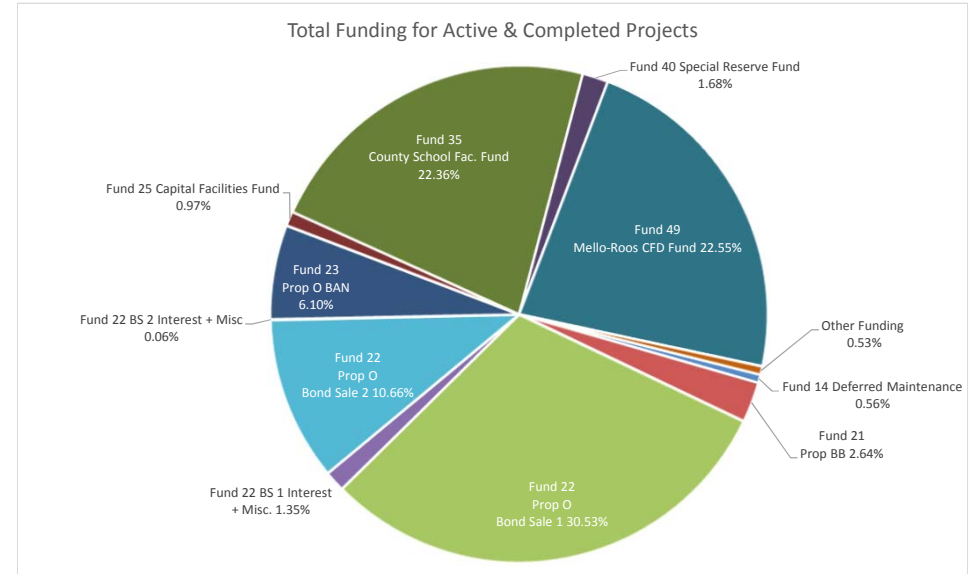
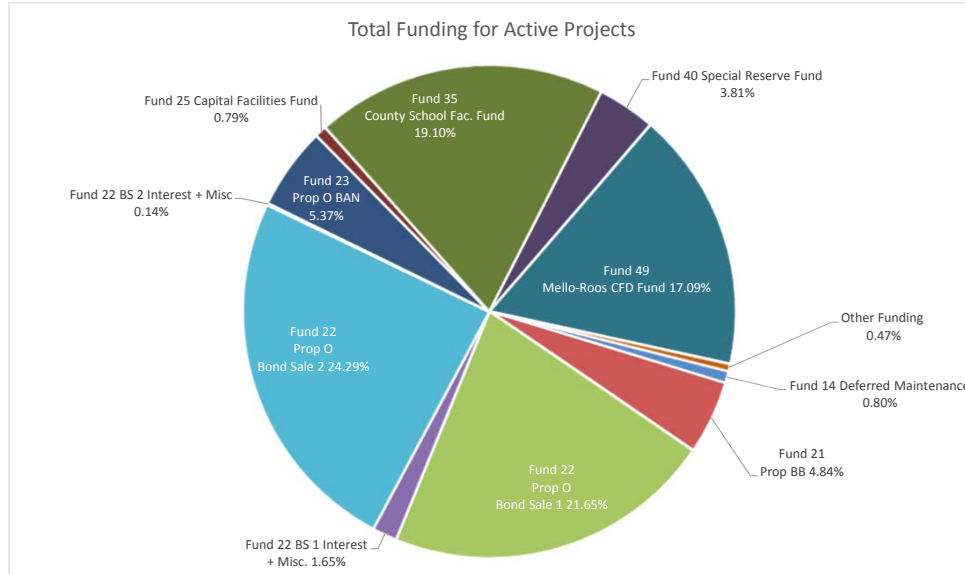
SWEETWATER UNION HIGH SCHOOL DISTRICT
Capital Projects Report
III. CURRENT BUDGET DETAIL MONTHLY REPORT

Site Name/Project Name	Fund 14 Deferred Maintenance	Fund 21 Prop BB	Fund 22 Prop O Bond Sale 1	Fund 22 BS 1 Interest + Misc.	Fund 22 Prop O Bond Sale 2	Fund 22 BS 2 Interest + Misc	Fund 23 Prop O BAN	Fund 25 Capital Facilities Fund	Fund 35 County School Fac. Fund	Fund 40 Special Reserve Fund	Fund 49 Mello-Roos CFD Fund	Other Funding	Current Budget
National City Adult Cisco Lab												\$ 70,558 Ad Ed	\$ 70,558
National City MS Proj 1			\$ 11,438,738						\$ 1,588,448				\$ 13,027,186
Furniture & Equipment											\$ 107,539		\$ 107,539
Olympian HS (HS 13)									\$ 51,031,236		\$ 73,131,550		\$ 124,162,786
Otay Ranch HS Concession Stand									\$ 64,639				\$ 64,639
Otay Ranch HS Drainage Alterations											\$ 114,368		\$ 114,368
Otay Ranch HS Stadium Light Poles								\$ 349,011					\$ 349,011
Otay Ranch HS Track & Field Replacem't											\$ 1,012,030		\$ 1,012,030
Power Purchase Agreement			\$ 385,484										\$ 385,484
Prop BB Closeout 2011-12		\$ 79,147											\$ 79,147
Prop BB Closeout 2012-13		\$ 32,519											\$ 32,519
Prop BB Closeout 2013-14		\$ 2,094											\$ 2,094
Prop BB Closeout 2014-15		\$ 25,398											\$ 25,398
Rancho Del Rey MS											\$ 1,655		\$ 1,655
Rancho Del Rey MS Fire Hydrant											\$ 80,416		\$ 80,416
Relocatable Classrooms 2014-2015											\$ 2,902,779		\$ 2,902,779
Roof Defects											\$ 284,687		\$ 284,687
San Ysidro HS Roof Rehabilitation											\$ 56,866		\$ 56,866
San Ysidro HS Phase 2 CTE									\$ 500,000		\$ 503,555		\$ 1,003,555
San Ysidro HS Stadium Light Poles								\$ 396,995					\$ 396,995
San Ysidro HS Title IX											\$ 21,638		\$ 21,638
Smartboards - CPH & MVM				\$ 27,042									\$ 27,042
Southwest HS - Security Fencing			\$ 14,068										\$ 14,068
Technology Infrastructure				\$ 1,500,000					\$ 1,077,642		\$ 1,038,250		\$ 3,615,892
Various Sites Ceiling Fans			\$ 147,113										\$ 147,113
Total for Completed Projects	\$ 1,227,880	\$ 3,058,116	\$ 123,999,844	\$ 3,732,898	\$ -	\$ -	\$ 22,097,093	\$ 3,659,377	\$ 82,399,526	\$ 66,766	\$ 88,732,566	\$ 1,927,656	\$ 330,901,722



SWEETWATER UNION HIGH SCHOOL DISTRICT
Capital Projects Report
III. CURRENT BUDGET DETAIL MONTHLY REPORT

Site Name/Project Name	Fund 14 Deferred Maintenance	Fund 21 Prop BB	Fund 22 Prop O Bond Sale 1	Fund 22 BS 1 Interest + Misc.	Fund 22 Prop O Bond Sale 2	Fund 22 BS 2 Interest + Misc	Fund 23 Prop O BAN	Fund 25 Capital Facilities Fund	Fund 35 County School Fac. Fund	Fund 40 Special Reserve Fund	Fund 49 Mello-Roos CFD Fund	Other Funding	Current Budget
Total for Active & Completed Projects	\$ 3,302,880	\$ 15,574,606	\$ 180,000,000	\$ 7,988,724	\$ 62,847,702	\$ 365,828	\$ 35,993,162	\$ 5,690,377	\$ 131,815,010	\$ 9,933,274	\$ 132,932,753	\$ 149,839,369	\$ 736,283,685
	0.56%	2.64%	30.53%	1.35%	10.66%	0.06%	6.10%	0.97%	22.36%	1.68%	22.55%	0.53%	100.00%



Note: The Middle School 12/High School 14 *Unfunded* amount listed in the *Other Funding* column is not included in the percentages and charts above.

Glossary of Acronyms and Terms

Section

IV.



Prepared by:
Sweetwater Union High School District
Fiscal Services Department
(619) 691-5550



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

IV. GLOSSARY OF ACRONYMS AND TERMS

Capital Facilities Fund (Fund 25)

The purpose of the Capital Facilities Fund is to account for the monies our district receives from developer fees. Expenditures within this fund are restricted and may only be used for purposes specified by the California Government Code Sec. 65970-65981.

County School Facilities Fund (Fund 35)

This fund is established pursuant to Education Code Section 17070.43 to receive revenue from the State School Construction program. The fund is used primarily to account for new school facility construction, modernization projects, and facility hardship grants, as provided in the Leroy F. Greene School Facilities Act of 1998 (Education Code Section 17070.10 et seq.).

Current Budget

A quantitative expression of a plan for a defined purpose or project. It may include land costs, construction costs, architectural design, engineer's fees, equipment costs, compensation for professional services, contingency allowance and other similar established or estimated costs.

Deferred Maintenance Fund (Fund 14)

This fund is used to account separately for revenues that are restricted or committed for deferred maintenance purposes (Education Code section 17582). Used when the buildings, systems, and equipment require major repair or replacement such as: floor covering and paving, painting, electrical, heating and air conditioning systems, roofing, plumbing, hazard abatement.

Encumbered Budget

To set aside or reserve all, or a portion, of a budget for payment of future expenses. A budget is encumbered to ensure availability for payment of approved, specified expenses.

Expenditures

The outlay of financial resources.

Mello Roos (CFD) Community Facilities Districts Fund (Fund 49)

Within the communities served by the District, there are 18 Community Facilities Districts. The CFD Fund is to account for all revenue and expenditures relating to the District's CFDs.

Proposition BB (Fund 21)

The November 2000 election authorized the District to issue \$187 million of general obligation debt through Proposition BB. A total principal amount of \$186,999,415.35 was issued through three separate bond series. Proposition BB modernization projects are completed and all but three have been closed out with the State of California Division of State Architect.

Proposition O (Fund 22)

The November 2006 election authorized the District to issue \$644 million of general obligation debt through Proposition O. In March 2008, the district issued the first series of Proposition O bonds (Bond Sale 1) totaling a principal amount of \$180 million. A majority of the modernization projects funded by the first series of Proposition O, are completed or in closeout. In March 2016, the district issued the second series of Proposition O bonds (Bond Sale 2) totaling a principal amount of \$97 million.

Proposition O (BAN) Bond Anticipation Notes (Fund 23)

On March 14, 2013 the District issued \$32,820,000 in Bond Anticipation Notes to fund two modernization projects. The notes were issued under the Proposition O election authorization and in anticipation of the second series of bonds. One of the projects was completed and the other project is in the closeout phase.

Special Reserve Fund for Capital Outlay Projects (Fund 40)

This fund exists primarily to provide for the accumulation of general fund moneys for capital outlay purposes (Education Code Section 42840). This fund may also be used to account for any other revenues specifically for capital projects that are not restricted to other

Unencumbered Budget

The portion of the current budget that has not yet been encumbered.

ADA	Americans with Disabilities Act
BAN	Bond Anticipation Note
CFD	Mello-Roos Community Facilities District
CFFP	Capital Facilities Financing Plan
CTE	Career Technical Education (may refer to a State Funding program administered by OPSC)
DSA	Division of State Architect
HVAC	Heating Ventilating and Air-conditioning
INT	Interest
LRFMP	Long Range Facilities Master Plan
OPSC	Office of Public School Construction
ORG	Overcrowded Relief Grant (a State Funding program administered by OPSC)
ROTC	Reserve Officers' Training Corps
QEIA	Quality Education Investment Act
QZAB	Qualified Zone Academy Bonds



March 28, 2017

Board Item - M.-2.

Issue:

Consultants for Construction Projects.

Superintendent's Recommendation:

Approve/ratify planning and construction consultant agreements and amendments.

Analysis:

The consultant items listed are for various services required on construction projects such as architectural services, testing and inspection, and other project-related work. Staff may bring consultant agreements for approval, amendment, or ratification by the board (per Resolution No. 4440, approved July 25, 2016). Details for each contract and amendment are provided in the attachment.

For questions regarding this board item, please contact Moisés Aguirre at 619/585-6060 or moises.aguirre@sweetwaterschools.org.

Fiscal Impact:

Total expenditure of \$132,868.00.

Expenditure of \$1,110.00, to be paid from the General Fund, Resource Code: 8150; \$59,658.00, from the County Schools Facilities Fund, Resource Code: 7777; \$23,900.00, from Mello-Roos, Resource Code: 0001; \$6,500.00, from Proposition O Bond Sale 2, Resource Code: 0220; \$20,700.00, from Deferred Maintenance, Resource Code: 0915; and \$21,000.00, from Capital Facilities Fund, Resource Code: 0000.

ATTACHMENTS:

Description	Type
📎 M-2 pg 2- SUMMARY 03-28-2017 Details_dw	Backup Material
📎 M-2 Consutant Summary	Backup Material

❏	CI - BVH Title IX - Ninyo & Moore - Backup - as	Backup Material
❏	CI - CPH_SOH Bleacher Replacement - CPH Hazmat Monit. - Vista Enviro - backup - sn	Backup Material
❏	CI - CPH_SOH Bleacher Replacement - SOH Hazmat Monit. - Vista Enviro - backup - sn	Backup Material
❏	CI - CVH Relocatables 2017- 2018 - Roesling Nakamura Terada Architects - Approval - CFF - mk	Backup Material
❏	CI - ELH Relocatable Classrooms - Kleinfelder - BackUp - as	Backup Material
❏	CI - Fifth Ave HVAC - back up - lp	Backup Material
❏	CI - HTH CTE proposal for HTH tennis court project	Backup Material
❏	CIA - HTH Artificial Track & Field -Little Diversified Architectural Consulting - Ratify Amendment No. 2 - Prop O Bond 2 - mk	Backup Material
❏	CIA - OLH Relocatable Classrooms - Davy - backup - sn	Backup Material
❏	CIA - SOH ATT Cell Tower - CQAG - Backup - sn	Backup Material

APPROVE or RATIFY NEW CONTRACTS

Action	Project Site & Details	Consultant	Services	Amount	Funding Source [1]	Project Manager	Page
Approve	BVH Girls' Locker Room Relocatable	Ninyo & Moore	Special Testing	\$864.00	CSFF	Larry Moen	1
Approve	CPH/SOH ADA Bleacher Replacement Project	Vista Environmental Consulting	Hazmat	\$22,294.00	CSFF	Janea Quirk	2
Approve	CVH Relocatables 2017-2018	Roesling Nakamura Terada Architects	Architectural Services	\$21,000.00	CFF	Trent Carr	3
Approve	ELH Relocatable Classrooms 2017-2018	Kleinfelder, Inc.	Special Testing	\$23,900.00	Mello-Roos	Larry Moen	4
Approve	Fifth Avenue Administration Center – HVAC Project	Turpin & Rattan Engineering, Inc.	Engineering and Design	\$16,000.00	DM	Karl Bradley	5
Approve	HTH Tennis Court Project	Construction Testing & Engineering, Inc.	Geotechnical Investigation	\$4,700.00	DM	Karl Bradley	6

APPROVE or RATIFY CONTRACT AMENDMENTS

Action	Project Site & Details	Consultant	Amd't No.	Services	Amendment Amount/New Total	Funding Source [1]	Project Manager	Page
Ratify	HTH Artificial Track and Field Improvements	Little Diversified Architectural Consulting	2	Architectural Services	\$6,500.00/ \$170,516.00	Prop O Bond Sale 2	Trent Carr	7
Ratify	OLH Relocatable Classrooms 2017-2018	Davy Architecture	1	Architectural Services	\$36,500.00/ \$76,500.00	CSFF	Janea Quirk	8
Ratify	SOH AT&T Cell Tower	Construction Quality Assurance Group	1	Inspector of Record	\$1,110.00/ \$2,775.00	GF	Armando Murillo	9

Note [1]: ASB= ASB Funds; Prop O BANs= Prop O Bond Anticipation Notes; DM= Deferred Maintenance; GF= General Fund; Prop O= Bond program funds; /R= expense will be reimbursed; MR= Mello-Roos funds; CSFF= County Schools Facilities Fund; SRF= Special Reserve Fund; CFF=Capital Facilities Fund (developer fees).

Total expenditure of \$132,868.00.

Expenditure of \$1,110.00, to be paid from the General Fund, Resource Code: 8150; \$59,658.00, from CSFF, Resource Code: 7777; \$23,900.00, from Mello-Roos, Resource Code: 0001; \$6,500.00, from Proposition O Bond Sale 2, Resource Code: 0220; \$20,700.00, from DM, Resource Code: 0915; and \$21,000.00, from CFF, Resource Code: 0000.

BACKUP INFORMATION FOR CONSULTANT AGREEMENTS

Site/Dept: Planning/Construction **Originator:** Karl Bradley

Name of Consultant: Ninyo & Moore

Category (For Cabinet Secretary Use Only): Facilities and Operations

Starting Date of Services: 03/29/17 **Ending Date:** 04/30/17

(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)

Description (nature of services):

Project: Bonita Vista High School (BVH), Title IX Girls' Locker Room.

Project Manager: Larry Moen.

Approve Contract with Ninyo & Moore to provide ground-rod testing services for the Girls' Locker Room Relocatable Project at Bonita Vista High School (BVH).

The Division of the State Architect (DSA) requires special testing services during school construction projects. The ground-rod special testing is the only testing and inspection service required by the DSA on this project.

The scope of services will include engineering, on-site testing and project management services, and distribution of test reports and Final Verified Reports to DSA and the district.

Based upon the scope of work required for professional services, staff is recommending the following not-to-exceed fees:

Original Fees \$864.00

Total Cost Not-To-Exceed fees: \$864.00

Cabinet Member Responsible: Moisés Aguirre, Asst. Supt./Fac.& Oper.

Funding Source (e.g. Title I): County Schools Facilities Fund,

Resource Code: 7777

Total Amount: \$864.00 **Annual** ☐ **One Time** ☒ **(√ one only)**

BACKUP INFORMATION FOR CONSULTANT AGREEMENTS

Site/Dept: Planning/Construction **Originator:** Karl Bradley
Name of Consultant: Vista Environmental Consulting
Category (For Cabinet Secretary Use Only): Facilities and Operations
Starting Date of Services: 03/29/17 **Ending Date:** 07/01/18

(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)

Description (nature of services):

Project: Castle Park High School and Southwest High School Americans with Disabilities Act (ADA) Bleacher Replacement (restroom and flooring) Project.

Project Manager: Janea Quirk.

Approve Contract with Vista Environmental Consulting to perform hazardous materials consulting services during construction to ensure safe air quality, and that the abatement process and procedures are being followed per state guidelines for the Castle Park High School and Southwest High School ADA Bleacher Replacement (restroom and flooring) Project, Bid #67-2607-JQ.

Based upon the scope of work required for services, staff is recommending the following not-to-exceed fees:

Original Fees	\$22,294.00
Total Cost Not-To-Exceed fees:	\$22,294.00

Cabinet Member Responsible: Moisés Aguirre, Asst. Supt./Fac.& Oper.
Funding Source (e.g. Title I): County Schools Facilities Fund,
Resource Code: 7749

Total Amount: \$ 22,294.00 **Annual** **One Time** √ **(√ one only)**

BACKUP INFORMATION FOR CONSULTANT AGREEMENTS

Site/Dept: Planning/Construction **Originator:** Karl Bradley
Name of Consultant: Roesling Nakamura Terada Architects
Category (For Cabinet Secretary Use Only): Facilities and Operations
Starting Date of Services: 03/29/17 **Ending Date:** 06/30/18

(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)

Description (nature of services):

Project: Chula Vista High School Relocatables 2017-2018.

Project Manager: Trent Carr.

Approve Contract with Roesling Nakamura Terada Architects to provide architectural services for the Relocatables 2017-2018 Project at Chula Vista High School.

The scope of work includes installing four standard 24 foot by 40 foot relocatable classrooms at Chula Vista High School.

Based upon the scope of work required for services, staff is recommending the following not-to-exceed fees:

Original Fees	\$21,000.00
Total Cost Not-To-Exceed fees:	\$21,000.00

Cabinet Member Responsible: Moisés Aguirre, Asst.Supt./Fac.& Oper.
Funding Source (e.g. Title I): Capital Facilities Fund,
Resource Code: 0000
Total Amount: \$ 21,000.00 **Annual** **One Time** √ (√ one only)

BACKUP INFORMATION FOR CONSULTANT AGREEMENTS

Site/Dept: Planning/Construction **Originator:** Karl Bradley

Name of Consultant: Kleinfelder, Inc.

Category (For Cabinet Secretary Use Only): Facilities and Operations

Starting Date of Services: 03/29/17 **Ending Date:** 12/31/17

(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)

Description (nature of services):

Project: Eastlake High School (ELH) Relocatable Classrooms 2017-2018.

Project Manager: Larry Moen.

Approve contract with Kleinfelder, Inc., to provide geologic hazards services and geotechnical investigation services for the Eastlake High School (ELH) Relocatable Classrooms 2017-2018 Project.

The Division of the State Architect (DSA) requires special testing services during school construction projects.

The scope of services will include boring field mark-outs, laboratory tests on selected soil samples, and preparation of geologic hazards and geotechnical investigation report in accordance with the statutory requirements.

Based upon the scope of work required for professional services, staff is recommending the following not-to-exceed fees:

Original Fees \$23,900.00

Total Cost Not-To-Exceed fees: \$23,900.00

Cabinet Member Responsible: Moisés Aguirre, Asst. Supt./Fac.& Oper.

Funding Source (e.g. Title I): Mello-Roos Fund 49,

Resource Code: 0001

Total Amount: \$23,900.00 **Annual** ☐ **One Time** ☒ **(√ one only)**

BACKUP INFORMATION FOR CONSULTANT AGREEMENTS

Site/Dept: Planning/Construction **Originator:** Karl Bradley
Name of Consultant: Turpin & Rattan Engineering, Inc.
Category (For Cabinet Secretary Use Only): Facilities and Operations
Starting Date of Services: 03/29/17 **Ending Date:** 07/01/2018

(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)

Description (nature of services):

Project: Fifth Avenue Administration Center, Heating Ventilation and Air Conditioning (HVAC) Project.

Project Manager: Frank Mendoza.

Approve Contract with Turpin & Rattan Engineering, Inc., to provide engineering and design services for the removal of the existing multi-zone air handling unit and installation of replacement split system units at the Fifth Ave Administration Center.

Based upon the scope of work required for services, staff is recommending the following not-to-exceed fees:

Original Fees	\$16,000.00
Total Cost Not-To-Exceed fees:	\$16,000.00

Cabinet Member Responsible: Moisés Aguirre, Asst. Supt./Fac.& Oper.
Funding Source (e.g. Title I): Deferred Maintenance,
Resource Code: 0915
Total Amount: \$ 16,000.00 **Annual** **One Time** √ (√ one only)

BACKUP INFORMATION FOR CONSULTANT AGREEMENTS

Site/Dept: Maintenance Department **Originator:** Karl Bradley
Name of Consultant: Construction Testing & Engineering, Inc.
Category (For Cabinet Secretary Use Only): Facilities and Operations
Starting Date of Services: 03/29/17 **Ending Date:** 12/31/17

(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)

Description (nature of services):

Approve contract with Construction Testing & Engineering, Inc., to provide limited geotechnical investigation & recommendations for the Hilltop High School Tennis Court Project.

Project Manager: Frank Mendoza.

Based upon the scope of work required for the services, staff is recommending the following not-to-exceed fees:

Hilltop High School \$4,700.00

Total Cost Not-To-Exceed fees: \$4,700.00

Contracting with pre-approved consultants for as-needed professional services was approved by the board of trustees on August 19, 2013, Board Agenda Item N-6.

Cabinet Member Responsible: Moisés Aguirre, Asst. Supt./Fac.& Oper.
Funding Source (e.g. Title I): Deferred Maintenance,
Resource Code: 0915

Total Amount: \$ 4,700.00 **Annual** **One Time** √ **(√ one only)**

BACKUP INFORMATION FOR CONSULTANT AGREEMENTS

Site/Dept.: Planning/Construction **Originator:** Karl Bradley
Name of Consultant: Little Diversified Architectural Consulting
Category (For Cabinet Secretary Use Only): Facilities and Operations
Starting Date of Services: 02/14/17 **Ending Date:** 06/30/17

(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)

Description (nature of services):

Project: Hilltop High School Artificial Track and Field Improvements.

Project Manager: Trent Carr.

Ratify Amendment No. 2 to the contract with Little Diversified Architectural Consulting to provide additional electrical engineering service for the stadium public address (PA) system for Hilltop High School Artificial Track and Field Improvements.

Based upon the scope of work required for services, staff is recommending the following not-to-exceed fees:

Original Fees	\$ 148,626.00
Previous Amendments	\$ 15,390.00
Additional Fees - Amendment No. 2	\$ 6,500.00
Total Cost Not-To-Exceed fees	\$ 170,516.00

The original contract, in the amount of \$148,626.00, was approved by the board of trustees on August 22, 2016, Board Agenda Item M-2.

Cabinet Member Responsible: Moisés Aguirre, Asst.Supt./Fac.& Op
Funding Source (e.g. Title I): Proposition O Bond Sale 2,
Resource Code: 0220

Total Amount: \$6,500.00 **Annual** **One Time** √ **(√ one only)**

BACKUP INFORMATION FOR CONSULTANT AGREEMENTS

Site/Dept: Planning/Construction **Originator:** Karl Bradley

Name of Consultant: Davy Architecture

Category (For Cabinet Secretary Use Only): Facilities and Operations

Starting Date of Services: 03/29/17 **Ending Date:** 07/01/18

(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)

Description (nature of services):

Project: Olympian High School (OLH) Relocatable Classrooms 2017-18 Project.

Project Manager: Janea Quirk.

Ratify Amendment No. 1 to the contract with Davy Architecture to provide design services for the Olympian High School Relocatable Classrooms 2017-18 Project.

The additional scope of services will include the installation of three additional portables (for a total of six portables), and design services for the reconfiguration of the existing fire access lane east of the gymnasium at OLH.

Staff is recommending the following not-to-exceed fees:

Original Fees	\$40,000.00
Additional Fees - Amendment No. 1	\$36,500.00
Total Cost Not-To-Exceed fees:	<u>\$76,500.00</u>

The original contract, in the amount of \$40,000.00, was approved by the board of trustees on October 10, 2016, Board Agenda Item M-2.

Cabinet Member Responsible: Moisés Aguirre, Asst. Supt./Fac.& Oper.

Funding Source (e.g. Title I): County Schools Facilities Fund,

Resource Code: 0000

Total Amount: \$ 36,500.00 **Annual** **One Time** √ **(√ one only)**

BACKUP INFORMATION FOR CONSULTANT AGREEMENTS

Site/Dept: Planning/Construction **Originator:** Karl Bradley
Name of Consultant: Construction Quality Assurance Group
Category (For Cabinet Secretary Use Only): Facilities and Operations
Starting Date of Services: 03/29/17 **Ending Date:** 06/30/17

(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)

Description (nature of services):

Project: Modifications to AT&T cellular tower, Site #SD0326 located at Southwest High School (SOH).

Project Manager: Armando Murillo.

Ratify Amendment No. 1 to the Contract with Construction Quality Assurance Group, LLC, (CQAG) to provide additional inspector of record services at the AT&T cellular tower, Site #SD0326 located at SOH.

The contract amendment is required due to the contractor schedule overruns, and extension of the original construction contractor's schedule.

All fees paid to the inspector of record are reimbursed by AT&T.

Staff is recommending the following not-to-exceed fees:

Original Fees	\$1,665.00
Additional Fees - Amendment No. 1	\$1,110.00
Total Cost Not-To-Exceed fees:	<u>\$2,775.00</u>

The original contract, in the amount of \$1,665.00, was approved by the board of trustees on January 23, 2017, Board Agenda Item M-2.

Cabinet Member Responsible: Moisés Aguirre, Asst. Supt./Fac.& Oper.
Funding Source (e.g. Title I): General Fund 01,
Resource Code: 0000

Total Amount: \$ 1,110.00 **Annual** **One Time** ✓ **(✓ one only)**

March 1, 2017
Project No. 106880040

Mr. Larry Moen
Sweetwater Union High School District
1130 Fifth Avenue
Chula Vista, California 91911

Subject: Proposal for Ground Rod Testing Services
Bonita Vista High School Title IX Girls' Team Room
751 Otay Lakes Road, Bonita, California

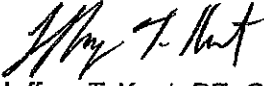
Dear Mr. Moen:

In response to your request, we have prepared this proposal to provide ground rod testing services for the subject project. We understand that a new relocatable building is installed at the Bonita Vista High School campus. Our services will be to test the newly installed ground rods associated with the new relocatable building and will specifically include the following:

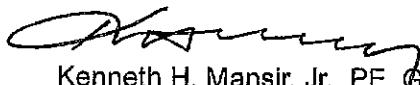
- Field testing of newly installed ground rods by our field technician.
- Engineering consultation and project management, including distribution of test reports and Final Verified Reports.
- Reviewing for and preparing a Laboratory Verified Report (DSA 291 form).

The ground rod testing services described above will be provided on a time-and-expense basis accrued in accordance with the attached schedule of fees. We estimated a fee for the services described above will be approximately \$864 (Eight Hundred Sixty-Four Dollars). A breakdown of this fee is presented in the attached Table 1. Requested engineering, special inspection, and field and laboratory testing not within the specified scope of services or in excess of those presented in Table 1 will be provided, based on time and materials, in accordance with the attached schedule of fees. We look forward to working with you on this project. If you are in agreement with this proposal, please forward to us your contract documents for execution.

Sincerely,
NINYO & MOORE



Jeffrey T. Kent, PE, GE
Senior Engineer



Kenneth H. Mansir, Jr., PE, GE
Principal Engineer

JTK/KHM/gg

Attachments: Schedule of Fees
Table 1 – Breakdown of Estimated Fee

Distribution: (1) Addressee (via e-mail)

SCHEDULE OF FEES

HOURLY CHARGES FOR PERSONNEL

Principal Engineer/Geologist/Environmental Scientist.....	\$ 168
Senior Engineer/Geologist/Environmental Scientist	\$ 164
Senior Project Engineer/Geologist/Environmental Scientist.....	\$ 160
Project Engineer/Geologist/Environmental Scientist	\$ 156
Senior Staff Engineer/Geologist/Environmental Scientist.....	\$ 141
Staff Engineer/Geologist/Environmental Scientist	\$ 128
GIS Analyst.....	\$ 114
Field Operations Manager.....	\$ 112
Supervisory Technician*.....	\$ 98
Nondestructive Examination Technician*, UT, MT, LP.....	\$ 98
Senior Field/Laboratory Technician*.....	\$ 92
Field/Laboratory Technician*	\$ 92
ACI Concrete Technician*.....	\$ 92
Concrete/Asphalt Batch Plant Inspector*.....	\$ 92
Special Inspector (Concrete, Masonry, Steel, Welding, and Fireproofing)*.....	\$ 92
Technical Illustrator/CAD Operator	\$ 86
Geotechnical/Environmental/Laboratory Assistant.....	\$ 73
Information Specialist.....	\$ 73
Data Processing, Technical Editing, or Reproduction	\$ 64

OTHER CHARGES

Concrete Coring Equipment (Includes one technician)	\$ 160 /hr
PID/FID Usage	\$ 140 /day
Anchor load test equipment (includes technician)	\$ 97 /hr
Hand Auger Equipment.....	\$ 85 /day
Inclinometer Usage	\$ 40 /hr
Vapor Emission Kits	\$ 40 /kit
Level D Personal Protective Equipment (per person per day)	\$ 30 /p/d
Rebar Locator (Pachometer)	\$ 30 /hr
Nuclear Density Gauge Usage	\$ 15 /hr
Field Vehicle Usage	\$ 12 /hr
Direct Project Expenses	Cost plus 15 %
Laboratory testing, geophysical equipment, and other special equipment provided upon request.	

NOTES (Field Services)

For field and laboratory technicians and special inspectors, regular hourly rates are charged during normal weekday construction hours. Overtime rates at 1.5 times the regular rates will be charged for work performed outside normal construction hours and all day on Saturdays. Rates at twice the regular rates will be charged for all work in excess of 12 hours in one day or on Sundays and holidays. Lead time for any requested service is 24 hours. Field Technician rates are based on a 4-hour minimum. Special Inspection rates are based on a 4-hour minimum for the first 4 hours and an 8-hour minimum for hours exceeding 4 hours. Field personnel are charged portal to portal.

*Indicates rates that are based on Prevailing Wage Determination made by the State of California, Director of Industrial Relations on a semiannual basis. Our rates will be adjusted in conjunction with the increase in the Prevailing Wage Determination during the life of the project.

INVOICES

Invoices will be submitted monthly and are due upon receipt. A service charge of 1.0 percent per month may be charged on accounts not paid within 30 days.

TERMS AND CONDITIONS

The terms and conditions of providing our consulting services include our limitation of liability and indemnities as presented in Ninyo & Moore's Work Authorization and Agreement.

SCHEDULE OF FEES FOR LABORATORY TESTING
Laboratory Test, Test Designation, and Price Per Test

Soils

Atterberg Limits, D 4318, CT 204.....	\$ 160
California Bearing Ratio (CBR), D 1883	\$ 485
Chloride and Sulfate Content, CT 417 & CT 422	\$ 175
Consolidation, D 2435, CT 219	\$ 300
Consolidation - Time Rate, D 2435, CT 219	\$ 75
Direct Shear - Remolded, D 3080	\$ 325
Direct Shear - Undisturbed, D 3080	\$ 275
Durability Index, CT 229	\$ 165
Expansion Index, D 4829, IBC 18-3	\$ 180
Expansion Potential (Method A), D 4546	\$ 160
Geofabric Tensile and Elongation Test, D 4632	\$ 180
Hydraulic Conductivity, D 5084	\$ 330
Hydrometer Analysis, D 422, CT 203	\$ 220
Moisture, Ash, & Organic Matter of Peat/Organic Soils.....	\$ 120
Moisture Only, D 2216, CT 226	\$ 35
Moisture and Density, D 2937	\$ 45
Permeability, CH, D 2434, CT 220	\$ 255
pH and Resistivity, CT 643	\$ 175
Proctor Density D 1557, D 698, CT 216, &	\$ 200
AASHTO T-180 (Rock corrections add \$100)	
R-value, D 2844, CT 301	\$ 295
Sand Equivalent, D 2419, CT 217	\$ 110
Sieve Analysis, D 422, CT 202	\$ 130
Sieve Analysis, 200 Wash, D 1140, CT 202	\$ 100
Specific Gravity, D 854	\$ 100
Thermal Resistivity (ASTM 5334, IEEE 442)	\$ 880
Triaxial Shear, C.D, D 4767, T 297	\$ 430
Triaxial Shear, C.U., w/pore pressure, D 4767, T 2297 per pt.	\$ 365
Triaxial Shear, C.U., w/o pore pressure, D 4767, T 2297 per pt.	\$ 210
Triaxial Shear, U.U., D 2850	\$ 155
Unconfined Compression, D 2166, T 208	\$ 120
Wax Density, D 1188	\$ 100

Masonry

Brick Absorption, 24-hour submersion, C 67	\$ 50
Brick Absorption, 5-hour boiling, C 67	\$ 60
Brick Absorption, 7-day, C 67	\$ 65
Brick Compression Test, C 67	\$ 50
Brick Efflorescence, C 67	\$ 50
Brick Modulus of Rupture, C 67	\$ 45
Brick Moisture as received, C 67	\$ 40
Brick Saturation Coefficient, C 67	\$ 55
Concrete Block Compression Test, 8x8x16, C 140	\$ 85
Concrete Block Conformance Package, C 90	\$ 485
Concrete Block Linear Shrinkage, C 426	\$ 135
Concrete Block Unit Weight and Absorption, C 140	\$ 60
Cores, Compression or Shear Bond, CA Code	\$ 60
Masonry Grout, 3x3x6 prism compression, C 39	\$ 35
Masonry Mortar, 2x4 cylinder compression, C 109	\$ 35
Masonry Prism, half size, compression, C 1019	\$ 120
Masonry Prism, Full size, compression, C 1019	\$ 185

Reinforcing and Structural Steel

Chemical Analysis, A 36, A 615	\$ 135
Fireproofing Density Test, UBC 7-6	\$ 60
Hardness Test, Rockwell, A 370	\$ 70
High Strength Bolt, Nut & Washer Conformance, per assembly, A 325	\$ 130
Mechanically Spliced Reinforcing Tensile Test, ACI	\$ 150
Pre-Stress Strand (7 wire), A 416	\$ 170
Reinforcing Tensile or Bend up to No. 11, A 615 & A 706	\$ 55
Structural Steel Tensile Test: Up to 200,000 lbs. (machining extra), A 370	\$ 80
Welded Reinforcing Tensile Test: Up to No. 11 bars, ACI	\$ 60

Concrete

Compression Tests, 6x12 Cylinder, C 39	\$ 25
Concrete Mix Design Review, Job Spec	\$ 155
Concrete Mix Design, per Trial Batch, 6 cylinder, ACI	\$ 625
Concrete Cores, Compression (excludes sampling), C 42	\$ 80
Drying Shrinkage, C 157	\$ 350
Flexural Test, C 78	\$ 65
Flexural Test, C 293	\$ 60
Flexural Test, CT 523	\$ 80
Gunite/Shotcrete, Panels, 3 cut cores per panel and test, ACI	\$ 275
Jobsite Testing Laboratory	Quote
Lightweight Concrete Fill, Compression, C 495	\$ 45
Petrographic Analysis, C 856	\$ 1,900
Restrained Expansion of Shrinkage Compensation	\$ 270
Splitting Tensile Strength, C 498	\$ 90
3x6 Grout, (CLSM), C 39	\$ 45
2x2x2 Non-Shrink Grout, C 109	\$ 45

Asphalt Concrete

Air Voids, T 269	\$ 50
Asphalt Mix Design, Caltrans (excl. Aggregate Quality)	\$ 2,800
Asphalt Mix Design Review, Job Spec	\$ 165
Dust Proportioning, CT LP-4	\$ 50
Extraction, % Asphalt, including Gradation, D 2172, CT 382	\$ 240
Film Stripping, CT 302	\$ 110
Hveem Stability and Unit Weight D 1560, T 245, CT 366	\$ 215
Marshall Stability, Flow and Unit Weight, T 245	\$ 240
Maximum Theoretical Unit Weight, D 2041, CT 309	\$ 150
Moisture Content, CT 370	\$ 85
Moisture Susceptibility and Tensile Stress Ratio, T 238, CT 371	\$ 1,000
Slurry Wet Track Abrasion, D 3910	\$ 150
SuperPave, Asphalt Mix Verification (Incl. Aggregate Quality)	\$ 5,200
SuperPave, Gyralory Unit Wt., T 312	\$ 75
SuperPave, Hamburg Wheel, 20,000 passes, T 324	\$ 1,000
Unit Weight sample or core, D 2726, CT 308	\$ 100
Voids in Mineral Aggregate, (VMA) CT LP-2	\$ 50
Voids filled with Asphalt, (VFA) CT LP-3	\$ 50

Aggregates

Clay Lumps and Friable Particles, C 142	\$ 160
Cleanliness Value, CT 227	\$ 160
Crushed Particles, CT 205	\$ 165
Durability, Coarse or Fine, CT 229	\$ 195
Fine Aggregate Angularity, ASTM C 1252, T 304, CT 234	\$ 180
Flat and Elongated Particle, D 4791	\$ 220
Lightweight Particles, C 123	\$ 180
Los Angeles Abrasion, C 131 or C 535	\$ 200
Material Finer than No. 200 Sieve by Washing, C 117	\$ 75
Organic Impurities, C 40	\$ 80
Potential Alkali Reactivity, Mortar Bar Method, Coarse, C 1260	\$ 950
Potential Alkali Reactivity, Mortar Bar Method, Fine, C 1260	\$ 1,250
Potential Reactivity of Aggregate (Chemical Method), C 289	\$ 450
Sand Equivalent, T 176, CT 217	\$ 110
Sieve Analysis, Coarse Aggregate, T 27, C 136	\$ 115
Sieve Analysis, Fine Aggregate (including wash), T 27, C 136	\$ 130
Sodium Sulfate Soundness, C 88	\$ 450
Specific Gravity and Absorption, Coarse, C 127, CT 206	\$ 100
Specific Gravity and Absorption, Fine, C 128, CT 207	\$ 160

Roofing

Roofing Tile Absorption, (set of 5), C 67	\$ 210
Roofing Tile Strength Test, (set of 5), C 67	\$ 210

Special preparation of standard test specimens will be charged at the technician's hourly rate.

Ninyo & Moore is accredited to perform the AASHTO equivalent of many ASTM test procedures.

TABLE 1 – BREAKDOWN OF ESTIMATED FEE

PROJECT COORDINATION AND DSA CLOSEOUT REPORT			
Principal Engineer/Geologist/Environmental Scientist	1 hour @ \$ 168.00 /hour	\$	168.00
Senior Engineer/Geologist/Environmental Scientist	2 hours @ \$ 164.00 /hour	\$	328.00
Subtotal			\$ 496.00

FIELD SERVICES			
Senior Field/Laboratory Technician	4 hours @ \$ 92.00 /hour	\$	368.00
Subtotal			\$ 368.00

TOTAL ESTIMATED FEE			\$ 864.00
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February 2, 2017 (revised February 20, 2017)

Ms. Janea Quirk
Planning Project Manager
Planning and Construction
Sweetwater Union High School District
1130 Fifth Avenue
Chula Vista, California 91911
Phone: (619) 585-4439
Email: janea.quirk@sweetwaterschools.org

**RE: Proposal for Hazardous Materials Consulting Services
Castle Park High School
Gymnasium Building, Bleacher Replacement Project (Limited Areas)
1395 Hilltop Drive
Chula Vista, California 91911
Proposal No. P-517014**

Dear Ms. Quirk:

As per your request, listed below is our scope of work and fees for the project referenced above.

OBJECTIVE

The objective of this project, as understood by Vista Environmental Consulting, Inc. (VISTA) is to provide hazardous materials consulting services for Sweetwater Union High School District (SUHSD) consisting of a limited hazardous materials survey (asbestos, lead-based paint and universal waste materials), specification design and abatement monitoring at limited areas of the Gymnasium Building for the Bleacher Replacement project within the Castle Park High School campus located at 1395 Hilltop Drive in the City of Chula Vista, San Diego County, California (the Project Site).

The limited areas in the Gymnasium are planned to be impacted as part of renovation activities for the Bleacher Replacement project, per the Architectural plan prepared by HED.

SCOPE OF SERVICES

Task 1 – Limited Hazardous Materials Surveys

The limited hazardous materials survey for asbestos, lead-based paint and universal waste materials will be performed in adherence with applicable federal, state and local regulations. VISTA will utilize asbestos and lead-certified personnel considered to be either Cal/DOSH Certified Asbestos Consultants (CACs), Certified Site Surveillance Technicians (CSSTs)/AHERA Trained and CDPH Lead-Related Construction Inspector-Assessors/Sampling Technicians/Project Monitors.

The following is proposed:

- a. VISTA's limited asbestos survey will include a visual assessment of suspected asbestos-containing materials (ACMs). VISTA will collect bulk samples of building materials suspected to be ACMs. Samples will be submitted to an accredited laboratory and analyzed by Polarized Light Microscopy (PLM) for asbestos. Materials considered to be ACMs and asbestos-containing construction materials (ACCMs) will be quantified. Trace asbestos results (<1%) will be further analyzed by PLM 1,000 Point Count.
- b. VISTA's lead construction screening assessment will include measurements of representative painted and coated surfaces for evaluation of lead levels. Measurements shall be accomplished via an X-Ray Fluorescence (XRF) lead-testing device or paint chip sampling using an accredited laboratory. Positive readings for Lead-Based Paints (LBPs) and Lead-Bearing Substances (LBSs) will be quantified.
- c. VISTA will conduct a visual assessment to identify other potential regulated materials or environmental hazards within or on the structures and likely to be impacted during the planned renovation activities. This visual assessment will be limited to only include identifying light ballasts that could contain polychlorinated biphenyls and Universal Waste materials limited to fluorescent light tubes and non-incandescent lamps. No samples will be taken of these materials. Materials will be quantified.
- d. Deliverables include a Limited Hazardous Materials Survey Report per campus. The report will include analytical results, sample logs, field sample location maps, methodology, conclusions and recommendations that will be provided in (PDF) format. Hard copies will be provided as necessary.
- e. The assessment is limited to the facilities described above. VISTA takes no responsibility for hazardous materials found outside the scope of services or subsurface.

Task 2 – Specification Design

If hazardous materials are identified, VISTA will design a hazardous materials specifications for remediation for the upcoming modernization project.

- a. Specifications will include hazardous materials to be potentially impacted during the renovation project.

Task 3 - Hazardous Materials Abatement Oversight, Daily Monitoring and Clearance Inspection

Hazardous materials consulting services for asbestos, lead and universal wastes (UW) will be performed in adherence with applicable federal, state and local regulations. VISTA will utilize asbestos and lead-certified personnel considered to be either Cal/DOSH Certified Asbestos Consultants (CACs), Certified Site Surveillance Technicians (CSSTs)/AHERA Trained and/or CDPH Lead-Related Construction Inspector-Assessors/Sampling Technicians/Project Monitors. The following is proposed:




- a. VISTA will perform preconstruction consulting services consisting of attending required project meetings, job walks and related activities. Responses to request for information (RFIs) will be prepared as necessary.
- b. VISTA will collect and review the Abatement Contractor submittals, including, but not limited to worker documentation, worker certification and regulatory notifications as identified in the specifications for this project PRIOR to the start of the project.
- c. During the project, VISTA will review ongoing and updated certifications as personnel and processes change.
- d. VISTA will perform daily observation and monitoring of the removal of the identified hazardous materials. Monitoring includes the collection of background, in-progress and clearance air, dust-wipe and/or soil samples, as necessary for asbestos and lead.
- e. During asbestos abatement activities, VISTA will conduct daily air monitoring utilizing Phase Contrast Microcopy (PCM) using NIOSH 7400 Method for asbestos.
- f. Lead air and dust-wipe samples shall be analyzed by Flame Atomic Absorption by an independent, accredited, third-party laboratory (as applicable).
- g. VISTA will review the Abatement Contractor's performance of proper containment, removal techniques and compliance with applicable regulations as pertaining to the removal and proper disposal of the identified hazardous materials.

- h. At the completion of the hazardous materials abatement activity, VISTA will perform a final visual inspection of the abatement area to confirm that the contractors removed these materials in accordance with the project scope of work and specifications.
- i. VISTA will conduct final air clearance sampling utilizing Phase Contrast Microcopy (PCM) for asbestos using NIOSH 7400 Method and/or Transmission Electron Microscopy (TEM) for asbestos in accordance with AHERA (as applicable for interior areas).
- j. VISTA will conduct final dust-wipe clearance sampling for lead utilizing Flame Atomic Absorption analysis by an independent, accredited, third-party laboratory in accordance with CDPH (as applicable).
- k. VISTA will record daily activity on field forms that inform the client of what occurred on the site as it pertains to the abatement.
- l. VISTA will issue Clearance Speed Memos for each area of successful remediation.
- m. VISTA will prepare a closeout report documenting the scope of work, progress, and successful completion of the project. VISTA field documentation, as well as the contractor's records, government agency notifications, applicable licenses, certifications and completed waste manifests, will be included in this closeout report.

SCHEDULE

We can begin this project upon receipt of your written authorization. This project is anticipated to require approximately 1 day to complete the field survey work, 3 to 5 days for laboratory analysis, and one to two weeks for survey report preparation and specification design. The abatement monitoring has been estimated for 10 working days (8-hour shifts) that may change based on a contractor's performance.

EXCLUSIONS AND LIMITATIONS

-  Access shall be arranged by SUHSD
-  Subsurface investigations are not included
-  Prevailing wages/requirements are not applicable for environmental consulting services

FEES

The time and materials fee for the Scope of Services as outlined above will be a not-to-exceed amount of **\$14,442.00** for Tasks 1, 2 and 3. A detailed cost breakdown is provided below:

Tasks 1 and 2		
Description	Rate	Fee
Project Manager	2 hrs @ \$125/hr	\$250.00
CAC/CDPH Inspector-Assessor	4 hrs @ \$85/hr	\$340.00
CSST/CDPH Sampling Technician	4 hrs @ \$80/hr	\$320.00
PLM Sample Analysis (Asbestos)*	40 @ \$12.00	\$480.00
1,000 Point Count Sample Analysis (Asbestos)*	12 @ \$65.00	\$780.00
Niton XRF (Lead)	1 Day @ \$125/Day	\$125.00
Limited Hazardous Materials Survey Report	4 hrs @ \$125/hr	\$500.00
Total Estimated Fees (Task 1)		\$2,795.00
Hazardous Materials Specifications for Remediation	4 hrs @ \$125/hr	\$500.00
Total Estimated Fees (Tasks 1 and 2)		\$3,295.00

**Samples are based on 3-5 day Lab Turnaround time. The number of 1,000 Point Count analysis will be based on the <1% PLM results.*

Task 3 (Abatement Monitoring)		
Description	Rate	Fee
Pre-Abatement Planning, RFIs, Bid Consulting, Job Walk & Submittal Review	8 hrs @ \$125/hr	\$1,000.00
Daily Abatement Monitoring by CAC/CDPH Field Technician (Normal rate hours)	80 hrs @ \$85/hr	\$6,800.00
Daily Project Management, Site Visits & Weekly Meeting Attendance	10 hrs @ \$125/hr	\$1,250.00
PLM Sample Analysis (Asbestos)* (Destructive Sampling)	21 @ \$12.00	\$252.00
PCM Asbestos Air Samples (Same Day TAT)	60 @ \$8.00	\$480.00
TEM Asbestos Air Samples (24-hr TAT)	5 @ \$65.00	\$325.00
Lead Air/Dust-Wipe Samples (24-hr TAT)	20 @ \$20.00	\$400.00
Final Certification & Closeout Report	1 hr @ \$50/hr (Clerical) 4 hrs @ \$85/hr (CAC) 2 hrs @ \$125/hr (PM)	\$640.00
Total Estimated Fees		\$11,147.00

In the event additional services are requested, services will be provided according to the *As-Needed Rates between the District and Vista Environmental Consulting*. For our mutual agreement, the terms and limits of our liability are governed by the contents of this proposal as accepted. If this Proposal is acceptable, then please return the signed page of this proposal or a notice to proceed (NTP).

We look forward to working with you on this project. If you should have any questions please feel free to contact Stephen Reese at the office (858.412.4715), on his mobile phone (858.761.8188) or email (steve.reese@vista-env.com).

Respectfully submitted,
Vista Environmental Consulting, Inc.



Stephen S. Reese
Senior Project Manager
Certified Asbestos Consultant #05-3853
CDPH Inspector-Assessor/Project Monitor #13938

Proposal Acceptance:

**Proposal for Hazardous Materials Consulting Services
Castle Park High School
Gymnasium Building, Bleacher Replacement Project (Limited Areas)
1395 Hilltop Drive
Chula Vista, California 91911
Proposal No. P-517014**

Print Name: _____

Signature: _____

Date: _____

Purchase Order#: _____

February 2, 2017 (revised February 20, 2017)

Ms. Janea Quirk
Planning Project Manager
Planning and Construction
Sweetwater Union High School District
1130 Fifth Avenue
Chula Vista, California 91911
Phone: (619) 585-4439
Email: janea.quirk@sweetwaterschools.org

**RE: Proposal for Hazardous Materials Consulting Services
Southwest High School
Gymnasium Building, Bleacher Replacement Project (Limited Areas)
1685 Hollister Street
San Diego, California 92154
Proposal No. P-517015**

Dear Ms. Quirk:

As per your request, listed below is our scope of work and fees for the project referenced above.

OBJECTIVE

The objective of this project, as understood by Vista Environmental Consulting, Inc. (VISTA) is to provide hazardous materials consulting services for Sweetwater Union High School District (SUHSD) consisting of a limited hazardous materials survey (asbestos, lead-based paint and universal waste materials), specification design and abatement monitoring at limited areas of the Gymnasium Building for the Bleacher Replacement project within the Southwest High School campus located at 1685 Hollister Street in the City and County of San Diego, California (the Project Site).

The limited areas in the Gymnasium are planned to be impacted as part of renovation activities for the Bleacher Replacement project, per the Architectural plan prepared by HED.

SCOPE OF SERVICES

Task 1 – Limited Hazardous Materials Surveys

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EXCLUSIONS AND LIMITATIONS

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PCM Asbestos Air Samples (Same Day TAT)	60 @ \$8.00	\$480.00
TEM Asbestos Air Samples (24-hr TAT)	5 @ \$65.00	\$325.00
Lead Air/Dust-Wipe Samples (24-hr TAT)	20 @ \$20.00	\$400.00
Final Certification & Closeout Report	1 hr @ \$50/hr (Clerical) 4 hrs @ \$85/hr (CAC) 2 hrs @ \$125/hr (PM)	\$640.00
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In the event additional services are requested, services will be provided according to the *As-Needed Rates between the District and Vista Environmental Consulting*. For our mutual agreement, the terms and limits of our liability are governed by the contents of this proposal as accepted. If this Proposal is acceptable, then please return the signed page of this proposal or a notice to proceed (NTP).

We look forward to working with you on this project. If you should have any questions please feel free to contact Stephen Reese at the office (858.412.4715), on his mobile phone (858.761.8188) or email (steve.reese@vista-env.com).

Respectfully submitted,
Vista Environmental Consulting, Inc.



Stephen S. Reese
Senior Project Manager
Certified Asbestos Consultant #05-3853
CDPH Inspector-Assessor/Project Monitor #13938

Proposal Acceptance:

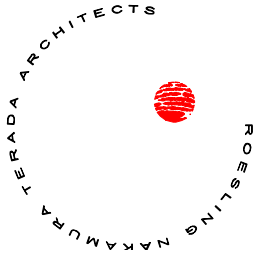
**Proposal for Hazardous Materials Consulting Services
Southwest High School
Gymnasium Building, Bleacher Replacement Project (Limited Areas)
1685 Hollister Street
San Diego, California 92154
Proposal No. P-517015**

Print Name: _____

Signature: _____

Date: _____

Purchase Order#: _____



Ralph Roesling
Kotaro Nakamura
Mun Ying Kung
Chikako Terada
Joe Mansfield
Rommel Olaes
Raul Diaz

March 16, 2017

Mr. Trent Carr
Planning Project Manager
SWEETWATER UNION HIGH SCHOOL DISTRICT
1130 Fifth Ave
Chula Vista, CA 91911

Re: Chula Vista High School Add Four Relocatable Classrooms

Subject: Fee Proposal

Dear Trent:

Thank you for the opportunity to submit this proposal for the Chula Vista High School (CVHS) Add Four Relocatable Classrooms project. We understand the scope of work includes installing four standard 24'x40' relocatable classrooms at the location shown on *Attachment A*. We assume the following regarding the scope of work:

1. Relocatable classrooms will be DSA PC approved units.
2. Classrooms will be above grade units on wood-framed foundations.
3. Classrooms will be placed in the approximate location where interim housing units were recently placed.
4. Pathways for electrical, communication and fire alarm are in the general vicinity. Electrical switchgear with capacity to serve the units is in the general facility, and connected to the existing pathways.
5. Classrooms will not contain plumbing fixtures.
6. Classrooms will be open and do not include interior partitioning.
7. Project is eligible for DSA over-the-counter review.
8. The nearby relocatable restroom building will not require significant modifications for Accessibility.
9. The existing Accessible parking and Passenger Loading Zone will not require significant modifications for Accessibility.

CVHS Add Four Relocatable Classrooms

March 16, 2017

Page 1

Our services will include coordination with the relocatable manufacturer for unit configuration, including electrical and communication layouts.

It is assumed the project will require the development of Bid Documents for the miscellaneous sitework associated with the classrooms. This includes electrical and fire alarm, and minor path of travel improvements to provide Accessibility to the classrooms. Our services include design, bid and construction administration support for these efforts.

To accomplish the aforementioned scope of work, we proposing the following:

Architectural	\$14,000
Electrical	\$7000
<hr/>	
Total	\$21,000

This proposal excludes the following:

- Topographic Survey. RNT has a previous survey that should suffice for this scope of work.
- Geotechnical Report. It is assumed that a report will not be necessary.
- DSA plan review fees.

If you have any questions, please give me a call, and thank you for considering RNT for this project.

Sincerely,



Joe Mansfield, Principal
ROESLING NAKAMURA TERADA ARCHITECTS

CC: Chikako Terada, RNT
Donna Anderson, RNT
File

Attachment



**Roesling Nakamura
Terada Architects**
363 Fifth Avenue Suite 202
San Diego, CA 92101
619.233.1023
www.RNTarchitects.com

**CHIKAGO
TERADA-HART
NO. C 21149**
REN. 2-28-15
STATE OF CALIFORNIA

SWEETWATER
UNION HIGH SCHOOL DISTRICT

LEGEND

AREA WHERE WORK TO BE COMPLETED.

FIRE TRUCK ACCESS

**CHULA VISTA HIGH SCHOOL
CLASSROOM INTERIOR FINISH UPGRADE**
900 4TH AVENUE CHULA VISTA, CA 91914

OVERALL SITE PLAN
SWEETWATER UNION HIGH SCHOOL DISTRICT
820 4TH AVENUE, CHULA VISTA, CA 91911

[illegible]

BID NO. 34-2394-GP	
Project Number:	13656
Date:	12.18.13
Drawn by:	MKD
Checked by:	CT
Sheet Number:	

Attachment A

A-1.0



March 16, 2017

Sweetwater Union High School District
Larry T. Moen, PPM
Planning & Construction Department
1130 Fifth Avenue
Chula Vista, CA 91911

**Subject: Proposal for Geologic Hazards and Geotechnical Investigation
New Portable Classrooms
Eastlake High School
Chula Vista, California**

Dear Mr. Moen:

In response to your request, Kleinfelder is pleased to present this proposal for a geologic hazards and geotechnical investigation for the New Relocatable Classrooms at Eastlake High School. We understand the District proposes two, 2-story classrooms; one behind the 600/700 buildings and one in the triangle area by the IA building. Each building is approximately 960 square feet in plan area, and will be founded on spread footings. The project will also include new underground utilities. Site grading will remain at or within 1-foot of existing grades.

PURPOSE AND SCOPE

Our scope of services for this project is based on our understanding of the proposed construction, and our experience with similar projects. The geologic hazards and geotechnical investigation report will be prepared in accordance with the *California Code of Regulations, Title 24, Part 2* (California Building Code), 2013, and *California Geological Survey, Note 48 Checklist*, 2013

The California Division of the State Architect (DSA) requires a minimum of one boring for every 5,000 square feet of building improvement area, with a minimum of two per building. Thus for the two classroom buildings, a minimum of 4 borings are required. Our specific scope of services for this study includes the following:

- Provide boring field mark-out of the proposed boring locations. We will then conduct a subsurface utility survey using a private utility locator. We will also contact Underground Service Alert to scan the proposed borings areas within the school property.
- The borings will be drilled using a hollow stem auger drill rig to depths on the order of approximately 20 to 30 feet below the ground surface or effective refusal (whichever is shallower). Materials will be sampled from the borings at regular intervals (approximately every 5 feet).

- The borings will be logged by our field engineer/geologist, who will obtain soil samples at selected intervals for submittal to our laboratory in San Diego. The encountered materials in each boring will be classified per ASTM D 2488. Engineering analysis will be performed on the field and laboratory data in order to develop geotechnical recommendations.
- The County of San Diego Department of Environmental Health (DEH) requires that borings deeper than 20 feet or that encounter groundwater be permitted. We have assumed that we will be required to obtain a permit for all 4 borings planned since our proposed boring depth is 20 to 30 feet. We will backfill our borings with the drill cuttings per DEH requirements. Borings in pavement areas will be patched using cold asphalt patch, and excess cuttings will be spread onsite.
- Perform laboratory tests on selected soil samples. We anticipate the laboratory testing will include:
 - Moisture Content
 - Dry Density
 - Expansion Index
 - Direct shear
 - Corrosion Potential (pH, electrical resistivity, soluble chlorides and sulfates)
- After compilation and analysis of data obtained, we will prepare a geologic hazards and geotechnical investigation report for the project in accordance with the referenced statutory requirements. The report will provide the following:
 - Vicinity map and site plan showing approximate locations of soil borings
 - Logs of soil borings, and laboratory test results
 - Discussion of the site and subsurface conditions
 - Geologic cross sections
 - Discussion of field exploration methods and laboratory test procedures
 - Discussion of potential geologic hazards
 - Site Classification and ground motion parameters for seismic design
 - Discussion of anticipated excavation conditions;
 - Discussion of groundwater conditions (if encountered)
 - Guidelines for earthwork construction, including recommendations for site preparation, slopes, trench excavations, removal depths of unsuitable soil, fill and backfill placement, and compaction
 - Discussion of the foundation types and geotechnical recommendations for design
 - Estimated foundation settlements
 - Lateral earth pressures for retaining structures
 - Recommendations for supporting concrete slabs-on-grade and exterior flatwork

- Laboratory testing for a preliminary screening of the soil properties affecting corrosion of concrete and steel. This scope does not include providing mitigation recommendations by certified corrosion engineer.

DGS requires the Geotechnical Engineer to perform a review of project foundation and grading plans, and project specifications for compliance with our geotechnical design report and recommendations. We will also need to stamp the appropriate plans. Costs for these services are included in the current scope of work.

DELIVERABLES

Our findings, conclusions, and recommendations will be presented in a report with logs of the borings and a summary of laboratory test results. An electronic copy (via email) of the report will be provided.

SCHEDULE

We will begin our services after receiving written authorization. Our initial tasks will be to complete utility clearance, mark the exploration locations and submit permit applications to the County of San Diego DEH. We anticipate up to 10 working days will be necessary to evaluate existing underground utilities and obtain permits.

We anticipate the field work will take two working days to complete. Our field work can be completed during daytime hours between 7:00 AM and 5:00 PM. Our preliminary findings can be provided via email within a week after the completion of our field investigation; however our formal report would be issued approximately 4 weeks after the completion of our field investigation.

ESTIMATED FEE

We propose to complete the scope of services presented herein, on a time and materials basis not to exceed \$23,900. Costs associated with client meetings and/or supplemental services will also be charged on a time and material basis in accordance with our On-Call Geotechnical, Environmental, Materials Testing and Special Inspection Consulting Services Agreement with the District. We will notify you prior to exceeding this amount and request a contract amendment if needed. Costs incurred for any services provided that are outside the scope of this proposal, will be invoiced on a time and expense basis in accordance with our approved On-Call Fee Schedule after receiving proper authorization to proceed.

AUTHORIZATION

We will perform our services under the terms of our on-call contract if our proposed scope of services and fee meets your needs. If there is a need for any change in the scope of services described in this proposal, please contact us immediately. Changes may require revision of the proposed fee which will be communicated to you upon assessment of the requested changes. This proposal will remain in effect for 60 days from the date shown on the proposal.

All information gathered during the study by Kleinfelder is considered confidential and will be released to a third party only upon written authorization of the Client or as required by law. California law requires a person to inform the state if a situation is encountered that can be considered an immediate endangerment to the public's health or welfare and/or to the environment.

ASSUMPTIONS

In preparing this proposal, we have made the following assumptions. Deviations from these assumptions may result in a fee adjustment.

- Labor rates for Kleinfelder staff are based on the approved hourly rates presented in our On-Call Agreement
- Our subcontractors fees will be based on their respective prevailing wage rates.
- Kleinfelder will be provided with a plan of existing utilities within the site (if any).
- The borings can be completed during normal business hours, between 7 am and 5 pm.
- Kleinfelder will attempt to minimize damage to any existing surface improvements such as lawns or pavements. However, we will not be responsible for repair or replacement of the exploration areas due to rutting or underground utilities not disclosed to us.
- Kleinfelder will assume no responsibility or liability for any claim, loss of property value, damage, or injury which results from pre-existing geologic hazards/hazardous substances being encountered or present on the project sites, or from the discovery of such hazards and hazardous substances.
- Our fees for this project are based on the assumption that the work for the development will be performed in one mobilization. In the event that additional mobilizations are required, we can revise the fees accordingly.
- If weather, access, or site conditions restrict our field operations, we may need to revise our fee estimate and schedule.

LIMITATIONS

Our work will be performed in a manner consistent with that level of care and skill ordinarily exercised by other members of Kleinfelder's profession practicing in the same locality, under similar conditions and at the date the services are provided. Our conclusions, opinions, and recommendations will be based on a limited number of observations and data. It is possible that conditions could vary between or beyond the data evaluated. Kleinfelder makes no guarantee or warranty, express or implied, regarding the services, communication (oral or written), report, opinion, or instrument of service provided.

This proposal is valid for a period of 60 days from the date of this proposal. This proposal was prepared specifically for the District and its designated representatives and may not be provided to others without Kleinfelder's express permission.

Regulations and professional standards applicable to Kleinfelder's services are continually evolving. Techniques are, by necessity, often new and relatively untried. Different professionals may reasonably adopt different approaches to similar problems. As such, our services are intended to provide the client with a source of professional advice, opinions and recommendations based on our limited number of field observations and tests, collected and performed in accordance with the generally accepted engineering practice that exists at the time our services are rendered and may depend on, and be qualified by, information gathered previously by others and provided to Kleinfelder by the client. Our services will be provided in accordance with the details of this proposal.

Kleinfelder offers a range of investigative and engineering services to suit the varying needs of our clients. Although risk can never be eliminated, more detailed and extensive investigations yield more information, which may help the Client understand and manage the degree of risk. Since such detailed services involve greater expense, our clients participate in determining the level of service which provides adequate information for their purposes at an acceptable level of risk. Acceptance of this proposal will indicate that the District has reviewed the scope of service and determined that it does not need or want more services than are being proposed at this time. Any exceptions should be noted and may result in a change in fees.

The safety of our employees is of paramount concern to Kleinfelder. You will be notified if the location of your project represents a potential safety concern to our employees. Unsafe conditions for fieldwork will require a modification of our estimated scope of work and associated fees. We will advise you of the additional costs necessary to mitigate these unanticipated conditions, if applicable.

The fee specified in this proposed scope and fee is based upon the assumption that the site is accessible to the excavation equipment proposed. If weather, access, or site conditions restrict our field operations, we may need to revise our fee estimate. We request that survey data be provided, including accurate locations of property lines, existing structures, underground utilities, and services. Kleinfelder cannot assume responsibility for disruption of utilities. The repair of damaged utilities will be billed at cost.

CLOSING

We appreciate the opportunity to submit this proposal and look forward to working with you on this project. If you have any questions or need additional information, please call.

Respectfully submitted,

KLEINFELDER, INC.



Robert A. Torres, PE
Senior Program Manager

RQ 17012637



T U R P I N & R A T T A N
ENGINEERING, INC.

CONSULTING ENGINEERS

4719 PALM AVENUE
LA MESA, CA 91941-5221

619 / 466 / 6224
FAX / 466 / 6233

■ January 27, 2017

Sweetwater Union High School District
Planning and Construction
1130 Fifth Avenue
Chula Vista, California 91911

Attention: Frank Mendoza

Subject: Multizone Unit Replacement - 5th Avenue District Offices
MEP Engineering Fee Proposal
TREI P173038.S00

Authorized Signature Required

Dear Mr. Mendoza:

Turpin & Rattan Engineering, Inc. is pleased to present our fee proposal to provide professional MEP engineering and design services for the above-mentioned project. In accordance with the requirements set forth in the field meeting on 11/21/2016, we have developed the following project description and scope of work per phase to determine the level of effort necessary to complete this project.

Project Description:

The project will consist of the removal of the existing multizone air handling unit serving the building and installation of replacement split system units to equal the number of zones for the District Offices Building located on 5th Ave in Chula Vista, California.

The electrical scope of work will include power distribution to support the replacement equipment.

The mechanical scope of work will include field investigation, heating and cooling load calculations, energy analysis and HVAC design.

The plumbing scope of work will include the design and integration of condensate drain, and natural gas systems to support the HVAC equipment.

Handwritten signature 2/7/17
D.M.



Scope of Services – General

The following design phase items apply to all disciplines.

- a. Attendance at a project kickoff meeting with the client to determine the specific scope requirements, client design/drafting standards, project schedule and client expectations. Inter-discipline project milestones are critical to the project's success and will be developed at this meeting.
- b. Code search will be performed to ascertain project requirements.
- c. Field investigation will be performed to determine visible as-built conditions as they relate to the project area.
- d. Equipment lists and associated catalog cut sheets will be provided by the Owner for any Owner furnished equipment requiring MEP connections.
- e. Coordination among the A/E team members will continue throughout the design phases.
- f. Specifications will be completed for all MEP components of the project. Specifications will utilize the 2004 CSI format.
- g. Specifications will be based on Turpin & Rattan Engineering, Inc. master specifications templates.

Scope of Services - Design Document Phase:

The scope of services for the Design Development Phase will consist of the following tasks, engineering, design and drawings suitable for the client's review of the MEP systems being proposed for this project. The design development submittal will include the following tasks and MEP systems as itemized below.

Scope of Structural Services

- a. Calculations for anchorage and support of new HVAC units

Scope of Electrical Services

- a. Branch circuiting of wiring devices will be completed.
- b. Interior power distribution system will be designed including load calculations, voltage drop calculations and short circuit calculations.
- c. Partial power distribution system single line diagram will be finalized showing related portions of the existing electrical distribution system along with the alterations and additions necessary to provide power to the new equipment.



- d. Panelboard schedules will be completed for any new panelboards along with the existing panelboards that are planned to be modified.

Scope of Mechanical Services

- a. Demolition and new work plans will be developed.
- b. Single-line ductwork drawings will be drawn with double-line ductwork drawings for sizes 24" and larger.
- c. Mechanical Title 24 Energy Code Compliance Forms will be prepared and shown on the drawings.
- d. Installation details and sections will be prepared.
- e. HVAC equipment schedules will be prepared.
- f. Controls sequence-of-operation will be prepared and control diagrams will be finalized.

Scope of Plumbing Services

- a. Demolition and new work plans will be developed.
- b. Plumbing equipment/fixture schedules will be developed.
- c. Plumbing installation details will be developed.

Services Not Included:

The following professional engineering services are not included in this proposal:

- a. MEP Investigation of existing conditions of any "live" or energized mechanical, electrical or plumbing equipment that will require the removal of panel or enclosure covers. In addition to equipment, this includes, but is not limited to interior wiring or bussing of panelboards, control panels, switchboards, transformers and manholes. If the building owner does not have the necessary "record drawings" of the existing systems necessary to determine the existing conditions, the client shall hire a third party, an electrical or appropriate service contractor, to perform this function.
- b. Investigation of existing conditions that are hidden or concealed including below grade utilities. Any existing condition that will require destructive testing to determine the existing conditions is not included. Therefore, Turpin & Rattan Engineering, Inc. cannot assume any responsibility for these "concealed" conditions or below grade conditions.
- c. Production of AutoCAD "backgrounds" or Revit models of site plans, floor plans, roof plans etc. Turpin & Rattan Engineering will be furnished with the required AutoCAD/Revit generated site and floor plans. Turpin & Rattan Engineering will be responsible for only designing and drafting the MEP systems as outlined herein in this scope of work. In the event that AutoCAD



drawings of the existing floor plans are not available, Turpin & Rattan Engineering can offer services of generating AutoCAD drawings from existing scaled "hard copy" architectural drawings. Provisions of the Additional Services will apply.

- d. Engineering of corrections for unforeseen conditions.
- e. 2013 Title 24 compliance including meetings, design tasks and documentation forms.
- f. Revit BIM modeling.
- g. Parking lot lighting design.
- h. Specialty audio-visual and television broadcast equipment design.
- i. Interim housing design.
- j. CalOSHA/NFPA 70E Arc Flash Studies.
- k. Services as Commissioning Agent.
- l. Electrical, Telephone, Cable TV, Water and Natural Gas service entrance equipment modifications. Existing equipment is assumed to be of adequate capacity, has space available, code compliant and in good working order.
 - a. Building power distribution, grounding, lighting, telephone, data, cable television (CATV), public address, intrusion, card access, closed circuit television (CCTV), master clock, bell, audio-visual, and fire alarm systems.
- m. Photovoltaic (PV) system design or provisions for future PV systems.
- n. Emergency or standby power system design beyond that required by Code.
- o. Temporary power for construction trailers, tools, and equipment.
- p. Off-site or on-site utility improvements.
- q. Traffic Signal control designs.
- r. Design of telephone switch and "active" audio-visual / security / data / and telecommunications networking, equipment (Switches, Routers, Hubs, Wireless Access Points, Security Cameras, Projectors, Audio and Display equipment etc.).
- s. Testing of existing telephone/data cable infrastructure to determine performance and cable length.
- t. Assessment of MEP equipment is limited to visual observation. No testing will be performed.
- u. Fire sprinkler system performance specifications, design, and calculations.



- v. Piping systems, points of connection or equipment (interceptors, pumps, ejectors etc.) more than 5 feet outside of the building line except for natural gas.
- w. Foundation and site drainage systems and/or ground water pumping systems.
- x. Compressed air systems.
- y. Building-wide low voltage, communications, and alarm systems and equipment upgrades.
- z. Redesigns associated with Value Engineering.
- aa. Design to meet LEED certification requirements.
- bb. Gas/Electric utility "Savings by Design" Program or design and calculations work to evaluate and apply for energy efficiency rebates or incentives from local utility provider.
- cc. Opinions of probable construction costs.
- dd. Phasing and multiple construction document packages.
- ee. Plan Check submittal and permit processing.
- ff. Construction Administration.
- gg. Any other services not specifically outlined in the Scope of Services sections above.
- hh. The cost of all utility engineering fees, agency-filing fees, plan check fees, or permit fees imposed by any municipality in conjunction with this project.

Reimbursable Expenses:

Expenses incurred during the term of this project shall be considered reimbursable and marked-up with a 15% charge for handling. The expenses, which shall be classified as reimbursable, include the following:

- a. All printing costs associated with the client-requested check sets of plans and specifications. Printing costs associated with normal progress prints between members of the design team shall not be classified as a reimbursable item.
- b. All plotting costs for CADD generated drawings associated with the client requested check set of plans as noted in item a. above.
- c. The cost of overnight or express postage and mailing for submittals, check sets of plans and specifications, or other material, which will require special handling.



Additional Services:

Should additional services not included in this proposal be requested, compensation shall be hourly based on the attached rate schedule for all work performed in conjunction with the additional service or a negotiated lump sum fee.

Work shall only proceed after authorization has been received from the client.

Schedule of Submittals:

Turpin & Rattan Engineering, Inc. is prepared to work with the Architect to meet any reasonable submittal dates. Progress submittals will occur at 50% DD and 100% DD milestones.

Computer & Electronic Media Standards:

All proposed fees stated in this proposal are based on using Turpin & Rattan Engineering, Inc. in-house Computer & Electronic Media standards. Client requests for other specific standards, which vary significantly from these standards, may require additional services.

The following lists Turpin & Rattan Engineering's Computer & Electronic Media standards and formats:

1. AutoCAD 2014 for CADD drawings
2. Microsoft Word for Specifications and Correspondence
3. Microsoft Excel for Spreadsheets
4. EnergySoft EnergyPro for Building Energy Analysis

Ownership of Electronic Media:

Both parties hereby acknowledge mutually non-exclusive ownership of the electronic files and each party may use, alter, modify, or delete the files without consequence to the other party. Due to the potential that the information set forth on the computer disks can be modified by the client, unintentionally or otherwise, the consultant reserves the right to remove all indicia of its ownership and/or involvement from each electronic display.



Summary of Proposed Engineering Fees:

The summary of the proposed MEP engineering fees are lump sum amounts as indicated below:

Basic MEP Services:

Design Development Phase \$ 12,000.00

Proposed Basic Services Fee \$12,000.00

Outside Services:

Structural Services
(Burkett Wong Engineering, Inc.) 4,000.00

Proposed Outside Services Fee \$4,000.00

Grand Total Proposed Fee \$ 16,000.00

The fees quoted in this proposal are valid for a period of 60 days from the date of the proposal.

We appreciate the opportunity to submit our MEP engineering fee proposal for this project. Should you or the client have any questions on the development of this proposal or the elements contained herein, we are available to meet and discuss the proposal at your convenience.

Sincerely,
TURPIN & RATTAN ENGINEERING, INC.

Vickie Fortie

**Vickie Fortie
Vice President**

*Master Plan
Base BU 10/17/17
Contract 10/17/17*

Attachments:

- Standard Rate Schedule

J:\17\17038.S00 - SUHSD Multizone Unit Replacement\Proposals - Scope Mod\17038.S00 MEP Proposal 01-27-2017.doc



ENGINEERING
FEE SCHEDULE 2016

A. Engineering and Design

- Principal	\$185.00 per hour
- Professional Engineer	165.00 per hour
- Project Manager	135.00 per hour
- Senior Designer	125.00 per hour
- Designer	115.00 per hour

B. Computer Aided Drafting

- Senior CADD Technician	90.00 per hour
- CADD Technician	80.00 per hour

C. Report/Specification/Letter Typing

- Administrative	80.00 per hour
------------------	----------------

Federal Tax I.D. No.: 95-3900518

14 REG



Construction Testing & Engineering, Inc.

Inspection | Testing | Geotechnical | Environmental & Construction Engineering | Civil Engineering | Surveying

D. M.

January 26, 2017

CTE Pr. No. G-3822H

Sweetwater Union High School District
Attention: Mr. Paul D. Woods
642 Arizona Street
Chula Vista, California 91911
Telephone: 619.796.7729
Via Email:

paul.woods@sweetwaterschools.org

Subject: Proposal for Limited Geotechnical Investigation & Recommendations
Hilltop High School
555 Claire Avenue
Chula Vista, California

Mr. Woods:

Presented below is our proposed scope of work and estimated budget for the requested limited geotechnical investigation based on preliminary available information and our knowledge of the site area. We assume that the owner or client will arrange access to the project for all equipment and personnel. Based on the anticipated scope, we believe that typical manual equipment (i.e., hand auger) will be adequate and appropriate for the field geotechnical investigation.

The goal of the geotechnical investigation will be to assess underlying soil materials at the site with respect to their suitability for support of the proposed improvements. We understand that geotechnical explorations will be performed on an existing slope along East H Street, between an existing tennis court fence to the south and existing retaining wall to the north, adjacent to the sidewalk. We further understand that the existing fence adjacent to the tennis courts is exhibiting distress (leaning) and the proposed improvements consist of the construction of a replacement fence atop the slope, which may require caisson-type foundations.

GEOTECHNICAL INVESTIGATION AND REPORT

Based on the scope of work as described herein, the cost of our services for the limited field investigation and recommendations are Not To Exceed \$4,700.00.

Task 1 - Field Investigation-Geotechnical Borings: CTE will advance hand-augered borings as appropriate for the site investigation. Ring and bulk samples of the soils may be obtained for geotechnical laboratory analysis, as necessary. We will conduct field investigation activities in the presence of a geologist or engineer. Based on the anticipated relatively shallow depth to formational materials at the site, we anticipate that the borings will generally be less than 20 feet in depth.

Borings will be backfilled with excess soil cuttings, however some disturbance may still be apparent after our investigation.

Task 2 - Laboratory Analysis: Selected samples will be tested to identify the soils and evaluate engineering soil properties pertinent to the planned development. The nature and quantities of the tests may vary depending upon soil type and site uniformity.

Task 3 - Engineering and Geologic Recommendations Letter Preparation: Our recommendations letter will present field and laboratory data, an evaluation of site geology, and analysis of soil/formation properties. The report will present recommended structure foundations and soil engineering considerations for use in site evaluation and development. The geotechnical report will also include grading concepts/site preparation recommendations, allowable soil bearing strengths, lateral earth pressures (active/passive), and other necessary design parameters required for preparation of project plans and specifications.

Although our schedule could be impacted by many factors beyond our control, report issuance will typically be two to three weeks following our field investigation.

LIABILITY STATEMENT

CTE is not responsible for unstable soil, unforeseen structures, cables, conduits, rock, or situations created by acts of nature. It is the responsibility of the Client to assure environmentally sensitive habitat(s) will not be disturbed by our investigation or subsequent project development. CTE will minimize site disturbance due to our field activities. However, site disturbance may be noticeable after our field activities, and CTE is not responsible for site restoration. CTE should be notified of any environmental contamination affecting the site. Should indications (odor, staining, etc.) of contaminated soil or groundwater be encountered during our site work, CTE will stop work, and notify the Client. Encountered or suspected contamination may also require notification of the appropriate governing authority by the client or property owner, as applicable. Work in possibly contaminated areas may be started, under changed scope and costs as authorized by the Client. The property owner is responsible for soils excavated from our subsurface explorations. CTE would require authorization from the property owner to act as their agent for disposal of environmentally impacted soil, under additional scope and costs. The Client indemnifies CTE from all environmental claims and liabilities, except those environmental claims and liabilities caused by the sole negligence or willful violations on the part of CTE.

SCHEDULE OF FEES

The costs presented herein do not include fees associated with additional work performed subsequent to the issuing of our report. Additional consulting services will be provided on a time and expense basis according to the schedule presented below unless a revised proposal is requested. Additional

materials and subcontractor's fees will be charged on a cost plus 20% basis. All non-professional services will be subject to four-hour, site time plus one hour, or portal to portal minimums. The attached standard terms and conditions are also considered part of this proposal.

Principal Engineer	\$150.00/hour
Senior Engineer/Geologist	\$120.00/hour
Project Engineer/Geologist	\$110.00/hour
Staff Engineer/Geologist	\$100.00/hour
Soils Technician & Specialty Inspector (Prevailing Wage)	\$95.00/hour
Typical Deputy Inspector (Prevailing Wage)	\$90.00/hour
Computer Operator	\$70.00/hour

AUTHORIZATION

Should this scope of work, as described, meet with your approval, you may authorize the work to start by signing a copy of this proposal and returning it to our office, or by providing the District's required contractual document(s).

Should you believe that a modified scope of work might better meet your current needs, please contact our office. The attached CTE Standard Terms and Conditions shall govern this agreement. The opportunity to present this proposal is appreciated and we look forward to working with you.

Respectfully submitted,

CONSTRUCTION TESTING & ENGINEERING, INC.



Dan T. Math, GE #2665
Principal Engineer

AUTHORIZATION FOR WORK TO BE PERFORMED:

Printed Name

Authorized Signature

Title

Date

CONSTRUCTION TESTING & ENGINEERING, INC.
STANDARD TERMS & CONDITIONS

1. **SCOPE OF AGREEMENT:** CTE's written proposal along with these Terms and Conditions contain the entire agreement ("Agreement") between CTE and its client ("Client") relating to the project and the services provided by CTE for the project. Client may negotiate the modification or elimination of any of these Terms and Conditions with CTE prior to signing the Agreement. By signing the Agreement and/or agreeing to receive CTE's services as described in the proposal, Client agrees to be bound by these Standard Terms and Conditions. Client agrees that it has been provided a copy of, read, and agrees to these Standard Terms and Conditions. Any prior discussions, negotiations, or representations not expressly set forth in the written proposal and these Terms and Conditions are not part of the agreement. CTE requires that all modifications to the scope of the proposal and these Standard Terms and Conditions be in writing and signed by both CTE and Client. CTE's lack of enforcement of any term, condition, or covenant shall not constitute a waiver of any such unenforced term, condition, or covenant, or CTE's right to insist upon future strict compliance with these Standard Terms and Conditions. If any term, condition, or covenant of these Standard Terms and Conditions is held to be invalid, void, or unenforceable, the remaining provisions of these Standard Terms and Conditions shall remain valid and binding on all parties.
2. **PAYMENT TERMS:** CTE shall submit monthly invoices for the work performed on the project to Client, and said invoices shall be due and payable upon receipt. No retention shall be held by Client. Client agrees that failure to timely pay these invoices is a material breach of the agreement. Client agrees that upon its failure to timely pay CTE invoices, CTE may suspend its work pending payment, and may elect to terminate without penalty the contract under which Client did not timely tender payment for services rendered. Client agrees that the periodic invoices are presumed to be correct, conclusive, and binding on Client unless Client notifies CTE in writing of alleged inaccuracies, discrepancies, or errors in the billing within ten (10) days after receipt of such invoices. Client agrees to pay a late charge of 1-1/2% per month on the unpaid balance commencing thirty (30) days after receipt of an invoice. In the event of any increase in the hourly rates charged for its testing, inspection, or engineering services specified by this agreement, CTE shall provide 30 days advance notice to Client of any such increase. Client shall have two (2) weeks in which to object to the increase, and any failure to timely object shall constitute an acceptance of the increase.
3. **CHANGES IN SCOPE OF WORK:** Client agrees that if it requests incidental or additional services not specified by the written proposal, it will pay CTE for such services based upon CTE's customary hourly or unit price rates for said testing, inspection, and engineering. In the event that changes are made to the plans and specifications for the project or Client modifies or alters the scope of its work, CTE shall be entitled to additional compensation to the extent that the change increases CTE's testing, inspection, or engineering services, or the duration of CTE's performance.
4. **TIME:** Client agrees that time is of the essence in connection with CTE's services, and that an extension or delay to CTE's performance duration shall result in increased costs to CTE. Client further agrees that any CTE extended performance duration or delay beyond that specified by the written proposal, and if none is specified by the proposal, by the initial approved construction schedule, shall justify additional compensation to CTE. Said additional compensation shall be based upon CTE's customary hourly, daily, or monthly rates or unit prices for its testing, inspection, and/or engineering services.
5. **PROJECT DELAY:** CTE is not responsible for project delay or damages resulting therefrom caused in whole or part by the activities of Client, contractor, or its subcontractors, or governmental agencies, or by factors beyond CTE's reasonable control, including but not limited to, delays caused by reason of strikes, accidents, acts of God, weather, or failure of Client to furnish timely information or approval of CTE's work. CTE shall not be responsible for any delays caused by the actions and/or omissions of governmental agencies including but not limited to the processing of building permits or Environmental Impact Reports. CTE shall only act as an advisor to its Client on any governmental relations or approvals.
6. **OWNERSHIP OF WORK-PRODUCT:** All documents, papers, drawings, testing data, or other work-product prepared by CTE ("CTE Work Product"), and copies thereof, shall remain the property of CTE and may not be used by or relied upon by other third parties without CTE's express written consent. Provided that Client pays for all services rendered in full, Client may rely upon the CTE Work Product for its intended purpose. In the event that Client fails to pay CTE for the services rendered, Client agrees to return all documents, papers, drawings, testing data, or other work-product prepared by CTE and not to use, lend, or otherwise authorize the use of said documents without CTE's written consent.
7. **MUTUAL COOPERATION:** CTE and Client agree to cooperate with each other in every way necessary in order to effectuate the intent of this Agreement. Client shall make available to CTE all information regarding existing and proposed conditions at the site, including but not limited to plot plans, topographic surveys, hydrographic data, and soil data including borings, field and laboratory tests, and written reports. Client shall provide and/or ensure that free access is provided to the site for all necessary equipment and personnel.
8. **WARRANTY:** CTE warrants that it and its professionals are properly licensed to perform the services rendered. Client understands and agrees that CTE does not guarantee the completion, quality of work performed by others on the project, or that the construction work complies with the specifications, plans, or building codes. CTE makes no warranty, either express or implied, to its findings, recommendations, testing or engineering results, or professional advice except that its testing, inspection, and/or engineering work was performed pursuant to generally accepted engineering standards within the industry in effect at the time of performance and within the geographic location in which the work was performed. CTE makes no representations concerning the nature of any subsurface soil condition unless specifically provided in writing.
9. **EXCLUSION OF IMPLIED WARRANTIES.** There are NO IMPLIED WARRANTIES OF MERCHANTABILITY and NO WARRANTIES OF FITNESS FOR A PARTICULAR PURPOSE included with any products or materials incorporated into and/or utilized in connection with work performed by CTE. CTE expressly disclaims all IMPLIED WARRANTIES OF MERCHANTABILITY and WARRANTIES OF FITNESS FOR A PARTICULAR PURPOSE.
10. **USE OF FINALIZED/APPROVED DOCUMENTS:** Client agrees not to use or permit the use by any other entity, any plans, drawings, or other construction documents prepared by CTE which are not signed by CTE or finalized. Client agrees to be liable and responsible for any such unauthorized use of unsigned plans, documents, or other construction documents not signed by CTE, and waives all rights and claims against CTE for their unauthorized use.
11. **NO FIELD DIRECTION:** Client understands that CTE's field personnel provide technical assistance to Client at the project site, and that CTE will not perform construction supervision, construction management, or otherwise direct or oversee construction or the work. Client shall inform all contractors and subcontractors that CTE is providing technical assistance and is not directing the work.
12. **CONSTRUCTION STAKING:** In the event that any construction staking provided by CTE is destroyed, damaged, or disturbed by Client, the contractor, its subcontractors, an act of God or any other party other than CTE, the cost of re-staking shall be paid for by Client as extra work.
13. **SAFETY:** Client agrees that in accordance with the generally accepted industry standards and practices, the construction contractor will assume sole and complete responsibility for job site conditions during the course of construction of the project, including safety of all persons and property, that this responsibility shall apply continuously and not limited to normal work hours, and that Client agrees to defend, indemnify, and hold CTE harmless from any and all liability, loss, or damage, real or alleged, in connection with accidents or injury on this project except to the extent caused by the sole negligence or willful misconduct of CTE.
14. **PROFESSIONAL LIABILITY:** CTE agrees to perform its testing, inspection, and/or engineering services in accordance with the written proposal, these Standard Terms and Conditions, and the custom and practice in the industry in place at the time the services were rendered, and in the geographic local in which the work was performed. Client understands and agrees that CTE performs testing and inspection services upon request by Client, and that unless Client specifically notifies CTE that particular testing and inspection is required, CTE assumes no responsibility to insure that any particular testing or inspection services are needed or performed. Client agrees to limit CTE's liability to Client and to all contractors and subcontractors on the project, in total, due to alleged professional negligence, CTE's acts, errors, or omissions, and breaches of contract, to the sum of Ten Thousand Dollars (\$10,000) or CTE's total invoiced and paid fee on the project, whichever is greater.
15. **CHOICE OF LAW/VENUE/DISPUTES:** The Agreement between CTE and its Client shall be governed by and construed in accordance with the laws of the State of California. CTE and Client agree that any such action arising out of the services provided by CTE shall be brought in the Superior Court of the State of California, County of San Diego.

Mr. Trent Carr
Planning Project Manager
Planning & Construction Department
Sweetwater Union High School District
trent.carr@sweetwaterschools.org

January 24, 2017

RE: Hilltop High School Track & Field Improvements
Additional Service for Stadium Public Address System

Mr. Carr:

Based on your request to modify the project scope we have prepared this Additional Service Request. Michael Wall Engineering has declined our request to provide a Proposal for this work stating they lack the expertise. We are proposing to use our in-house electrical engineering staff.

Based on our understanding of the Scope of Work we are proposing a fixed fee of \$6,500 based on:

1. Engineering	\$6,000.
2. Architectural coordination	<u>\$500.</u>
Total	\$6,500.

Due to the late timing of this request from the District, we understand that a bid allowance will be provided for the bidders. Our work will be invoiced 100% once the construction CCD is prepared.

Please let me know if you have any questions regarding this Request. Thank you.

Jay R Tittle, AIA
C12955
Studio Principal
Little

1300 Dove Street
Suite 100
Newport Beach, CA 92660
Telephone: 949.698.1400
Fax: 949.698.1433



March 10, 2017

Janea Quirk
Planning Project Manager
Sweetwater Union High School District
Planning and Construction Department
1130 Fifth Avenue
Chula Vista, CA 91911

RE: Fee Amendment #1 – Relocatable Classrooms at Olympian High School

Dear Janea,

Per your request, we are providing you with a fee amendment to include design services for the installation of three additional portables (for a total of 6 portables) and design services for the reconfiguration of the existing fire access lane east of the gymnasium at the Olympian High School. Davy Architecture is pleased to offer you architectural, electrical, fire alarm, and limited civil engineering design services in conformance with the latest edition of the American Institute of Architect's Standard Abbreviated Agreement between Owner and Architect for the installation of three portables at Olympian High School.

The scope of service will include schematic design, design development, construction documents, permitting phase, limited construction administration and DSA closeout for the improvements as indicated above. Construction administration services will include weekly meetings as needed, RFI and submittal responses for a total duration of 8 weeks, a bid walk, a construction kick off meeting, 50 percent construction interim verification, punch walk, and final punch walk. Our services will also include coordination of plans as required with local fire authority, and local water district concerning the area of work only.

Deliverables:

Deliverables will include: Design for connection of portable classrooms to existing utilities, electrical load calculations for existing electrical panels to demonstrate adequate power is available for all buildings, grounding connections, AV technology coordination with district and design, fire alarm design to demonstrate new design is compatible with the existing interface and fire alarm control panel, fire alarm calculations, site demo plans, new site work plans, site details and demonstrate existing facilities comply with ADA requirements. **PC documents and any closeout documentation requested by DSA for the existing portable structures and proposed site will be provided by the owner.**

Exclusions:

Services for DSA closeout of previous projects with open applications, grading and improvement plans, geotechnical services, structural engineering and enhancement to the portables, ramp or platform design for portables, preparing DSA CCD's for owner changes and unforeseen conditions, significant changes to the location of portables after approval, fire sprinkler and service systems design and specifications, commissioning services, structural design, landscape design, mechanical design, plan check fees, testing, inspection services, ADA design for required improvements outside of the scope as indicated above, electrical demand load recording readings, drainage report, storm water management plans, water quality technical report, design for upgrades or relocation of existing site utilities, and construction staking.

FEE:

For the described additional services above we propose a fixed fee amount of **Thirty-Five Thousand, Five Hundred Dollars (\$35,500.00)**. Please note the above fee is in addition to the original contract amount.

We recommend the District establish an additional \$1,000.00 reimbursable allowable for Printing and travel. Please note the above is in addition to the original reimbursable allowance.

All Tasks will be billed according to phase and percentage of completion.

Schematic Design	10%
Design Development	20%
Construction Documents	45%
Permitting Phase	5%
Bidd/Construction Admin	15%
Closeout	5%
Total Percentage	100%

Our standard Fee Schedule attached provides our hourly rates and general billing terms and conditions. Our fee does not include reimbursable expenses such as deliveries, travel or presentation model and materials. Reimbursable expenses are charged at cost plus a 15% mark-up. Additional consultant services not included in the basic scope of work will be negotiated if required.

Yours Truly,
ERIC DAVY ARCHITECTS, APC

ACCEPTANCE AND AUTHORIZATION TO PROCEED:

Enrique Rodriguez
Education Studio Lead

Name, Title

Date

March 6, 2017

Mr. Armando Murillo, Project Manager
SWEETWATER UNION HIGH SCHOOL DISTRICT
1130 Fifth Avenue
Chula Vista, CA 91911

PROJECT: SOUTHWEST HIGH SCHOOL – AT&T (Site #SD0326, LTE 2C) 04-115533
SUBJECT: CONTRACT EXTENSION/AMENDMENT REQUEST No. 1 (Project Inspection services)

Dear Mr. Murillo,

This letter is to serve as our request for contract extension *due to contractor schedule overruns and extension of the original construction contractor's schedule*. It is our understanding that the originally projected hours submitted may be exceeded, therefore, to circumvent any possible delays we are requesting an extension to the original proposal of 12 additional hours.

Our original estimate of services contract for this project allowed for a total of \$1,665.00. Our request for extension through the anticipated project completion date of 3/31/17 is for a total amount of *\$1,110.00* based on an *additional 12 hours of inspection services* based on the original hourly base rate of \$92.50 per hour. Services continue to be based on a periodic basis for the Project Inspector to include administrative closeout and punch list follow ups.

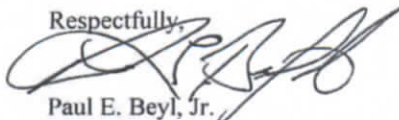
This contract extension/amendment request herein makes for a *new contract total of \$2,775.00*; therefore, for this amount our request is being respectfully submitted. Please see below substantiation justifying CQAG's request.

BREAKDOWN/SUMMARY:

Original Contract Amount.....	\$1,665.00
Extension/Amendment Request No. 1 Amount.....	<u>\$1,110.00</u>
NEW CONTRACT TOTAL.....	\$2,775.00

I hope this all meets with your approval. We appreciate the opportunity to continue to serve and the District. Should you have any questions regarding this matter, please call me at your convenience at 858.967.5824.

Respectfully,



Paul E. Beyl, Jr.
Managing Member/QA Ops. Mgr.



March 28, 2017

Board Item - M.-3.

Issue:

Change Orders for Construction Projects.

Superintendent's Recommendation:

Ratify Change Orders for Construction Projects.

Analysis:

On July 25, 2016, in order to approve change orders and contract amendments that do not exceed statutory limitations, the board of trustees delegated authority to the superintendent, assistant superintendent of facilities and operations, chief financial officer, and director of planning and/or construction. Designated staff has reviewed and approved the changes and recommends ratification of the listed change orders.

Site	Project	Contractor	Original Contract Amount	Change Order Number	Amount	Cumulative Change Order Percentage	Project Manager	Funding Source
HTH	HTH Title IX- Girls' Team Room	SD Remodeling	\$55,600.00	1	(\$4,487.00)	(8.07)	Trent Car	County School Facilities

For questions regarding this board item, please contact Moisés Aguirre at 619/585-6060 or moises.aguirre@sweetwaterschools.org.

Fiscal Impact:

Total credit of \$4,487.00.

Credit of 4,487.00, to be credited to County School Facilities Fund 1, Resource Code: 7777.

ATTACHMENTS:

Description

Type



M-3 HTH Title IX Girls' Team Room - SD Remodeling - CO No. 1 -
CSFF - mk

Backup Material

Change Order Summary

HTH Title IX – Girls' Team Room Bid #67-2587-TC

SD Remodeling

Change Order No. 1

The changes in scope of this contract fall into the following categories:

<i>Reason for Change Order</i>	<i>Item Number</i>	<i>Total Amount</i>
Architectural Revisions	2	\$391.00
District-Initiated Improvements	1, 3, 4, 5, 6 ,7, 8	(\$4,878.35)
Outside Agency Mandates	None	\$0.00
Unforeseen Conditions	None	\$0.00
Total		(\$4,487.35)

1. District requested to remove fiberglass reinforced panels from walls (Reference PCO #1). Decrease to the contract in the amount of \$200.00.
2. Relocate light in girls' team room due to the light being in the way of new privacy wall (Reference PCO #2). Increase to the contract in the amount of \$391.00.
3. Relocate sitting bench and replace tile (Reference PCO #4). Increase to the contract in the amount of \$563.50.
4. Paint entry door (Reference PCO #5). Increase to the contract in the amount of \$175.50.
5. Adjust window and install L brackets to keep window shut (Reference PCO #6). Increase to the contract in the amount of \$213.00.
6. Re-wire thermostat (Reference PCO #6). Increase to the contract in the amount of \$484.15.
7. Run dedicated circuit for the projector, install receptacle, conduit and breaker (Reference PCO #9). Increase to the contract in the amount of \$885.50.
8. Return unused allowance (Reference Allowance PCO #10). Decrease to the contract in the amount of \$7,000.00.

Credit of \$4,487.35, to the County School Facilities Fund (Fund 35, Resource Code: 7777).

Original contract amount:	\$	55,600.00
Previous Change Orders:	\$	0.00
This Change Order:	\$	(4,487.35)
New Contract Amount:	\$	51,112.65

This change order combined with all other change orders results in an 8.07 percent decrease to the contract.



March 28, 2017

Board Item - M.-4.

Issue:

Adoption of District-Wide HVAC Project 30 percent Phase 1, Preliminary Guaranteed Maximum Price (GMP).

Superintendent's Recommendation:

Adopt the Preliminary Guaranteed Maximum Price (GMP) of 30 percent for the Phase 1 estimate for the District-Wide HVAC Project.

Analysis:

Staff requests adoption of the 30 percent estimate GMP for the District-Wide HVAC Project.

Project Manager: Janea Quirk.

Phase 1 includes the installation of 180 HVAC units to be installed at Sweetwater High School, Chula Vista High School, Castle Park High School, Hilltop Middle School, Mar Vista Academy, and Mar Vista High School. Phase 1 campuses are at the Division of the State Architect (DSA) for plan approval, with estimated approval in mid to late May 2017. Projects are being pre-bid, and, pending DSA approval, construction will begin for the summer sprint of Phase 1 on June 3, 2017. Classrooms and administration buildings will be ready for occupancy when the 2017-2018 school year begins.

Phase 2 includes the installation of 80 HVAC units to be installed at Bonita Vista High School, Bonita Vista Middle School, Castle Park Middle School, Chula Vista Middle School, Eastlake High School, Granger Jr. High School, Hilltop High School, National City Middle School, Rancho Del Rey Middle School, Southwest High School and Southwest Middle School. Design efforts are beginning, and are estimated to be complete by mid-May, followed by immediate submission to DSA. Construction is anticipated to begin in September 2017.

The 30 percent Design Development (DD) estimate for Phase 1 work is \$23,241,384, and Phase 2 conceptual budget is \$12,582,245, for a total hard construction cost of \$35,823,629. The district is currently holding \$1.5M in soft costs to cover project

inspection, hazmat, commissioning, and soil testing required within the project. This value places the project cost projection at \$37,323,629, which is \$300,000, over the project budget.

Once bids are complete, and Phase 2 has achieved 30 percent Design Development (DD) estimates, a secondary board item will be presented to the board of trustees.

For questions regarding this board item, please contact Moisés Aguirre at 619/585-6060 or moises.aguirre@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
 M-4 Adopt Preliminary 30% GMP Phase 1 District-Wide HVAC - backup - sn	Backup Material

SUHSD DISTRICT WIDE HVAC

30% DD ESTIMATE SUMMARY. REVISION 01

March 8, 2017

30% DD DOCUMENTS FOR PHASE 1 WORK

PHASE 2 WORK CONCEPTUAL BUDGET



Description	Total Phases 1 and 2	TOTAL Phase 1 30% DD	TOTAL Phase 2 (Estimated/ No drawings)
General Requirements	1,144,000	650,204	493,796
Hazardous Material Abatement	691,600	502,740	188,860
Demolition	356,400	260,110	96,290
Metal Fabrications	160,500	88,500	72,000
Rough Carpentry	1,577,550	1,146,758	430,793
Membrane Roofing	1,401,300	1,018,752	382,548
Flashing & Sheet Metal	271,000	150,150	120,850
Gypsum Board	63,600	63,600	0
Acoustical Ceilings	1,304,285	1,004,849	299,435
Painting & Coating	676,286	490,452	185,835
Plumbing	1,947,000	1,192,800	754,200
HVAC	5,613,319	4,140,850	1,472,469
HVAC Controls (for new HVAC work only)	1,224,918	753,392	471,526
Electrical	3,107,121	2,186,337	920,784
Site Plumbing/ Gas	225,000	60,000	165,000
Site Electrical Utilities	2,048,750	719,515	1,329,235
Window Coverings	374,400	272,160	102,240
Overtime Allowance	1,104,000	864,000	240,000
Design Contingency Allowance	575,000	300,000	275,000
Temporary Roofing Allowance	42,500	22,174	20,326
SUBTOTAL	23,908,529	15,887,342	8,021,188
A & E Fees (includes A,S,M,E,P)	1,581,351	1,050,816	530,535
Preconstruction	490,584	325,995	164,588
General Conditions	2,184,905	1,092,450	1,092,455
SDGE & City Fees (\$50K/site per SUHSD)	300,000	50,000	250,000
DSA Fees (1%) + DSA CO (0.25%)	408,323	271,333	136,990
Contingency (9.2% District) 10% Construction \$30K Design	2,656,380	1,765,178	891,202
Contingency (5% Contractor)	1,443,685	933,897	509,788
Escalation	0	0	0
Sub Bonds/Subguard	347,782	231,103	116,679
Builder's Risk	72,853	48,411	24,442
Liability Insurance	303,734	201,833	101,901
Overhead & Fee	1,853,397	1,202,210	651,187
Prime Bond	272,108	180,817	91,291
Total Estimate	35,823,629	23,241,384	12,582,245



March 28, 2017

Board Item - M.-5.

Issue:

Bid #67-2607-JQ – Castle Park High School and Southwest High School ADA Bleacher Replacement (Restrooms and Flooring) Project.

Superintendent's Recommendation:

Rescind Bid #67-2607-JQ – Castle Park High School and Southwest High School ADA Bleacher Replacement (Restrooms and Flooring) Project in its entirety.

Analysis:

The bid was posted on DemandStar and 192 firms were notified. The bid was advertised as required by Public Contract Code Section 20112. One bid was received on March 13, 2017, in the amount of \$2,139,466.00.

The sole responsive bidder meeting the district's bid terms, conditions, and specification was Nexgen Building Group. Due to the bid being \$600,000.00, in excess of the project budget, and there being only one bid for the project, it was determined to be in the district's best interest to rescind the bid.

The item will be re-bid at a later date.

For questions regarding this board item, please contact Moisés G. Aguirre at 619-585-6060 or moises.aguirre@sweetwaterschools.org.

Fiscal Impact:

None.



March 28, 2017

Board Item - N.-1.

Issue:

Ratification of purchase orders.

Superintendent's Recommendation:

Ratify purchase orders issued for the period of February 1, 2017, through February 28, 2017, and purchase order adjustments for the period of February 1, 2017, through February 28, 2017.

Analysis:

For the period of February 1, 2017, through February 28, 2017, 790 purchase orders were written for a total of \$5,802,761.52 and 395 non-purchase order requisitions (for Office Depot and Waxie Sanitary Supply) were written for a total of \$103,436.25.

All transactions between the district and any other entity or person involving the transfer of property or rendering of a service are contracts and subject to approval or ratification by the board of trustees. Since the final responsibility for purchasing cannot be delegated by the board of trustees in accordance with state law, all purchase orders must be approved or ratified by the board with specific evidence of such action indicated in the official board minutes.

The Purchasing Department of the Sweetwater Union High School District has agreements with two of our high volume vendors (Office Depot and Waxie Sanitary Supply) to place online orders for office and janitorial supplies. Employees place their order online and enter a requisition in the business system referencing the online order number and cost. As a check and balance, please know the purchasing department reviews the requisition and gives the final approval but does not generate a Purchase Order as the items have already been requested online.

All purchases comply with the appropriate state codes and Administrative Regulation No. 3314, Payment for Goods and Services.

During the period February 1, 2017, through February 28, 2017, 60 purchase order adjustments were issued for a total of \$279,749.29. This adjustment report includes

all purchase order encumbrance adjustments (formal request from a site and approved by finance to either increase or decrease the amount of a purchase order) in excess of \$50 and change orders (any revision to the original purchase order related to a construction or public works bid) in excess of 10 percent of the original approved bid amount.

Purchase orders and the purchase order report are available for inspection in the purchasing department.

For questions regarding this board item, please contact Karen Michel at 619/691-5550 or karen.michel@sweetwaterschools.org.

Fiscal Impact:

Expenditure of \$5,802,761.52, for purchase orders, and \$103,436.25, for non-purchase order requisitions, for the period of February 1, 2017, through February 28, 2017.

ATTACHMENTS:

Description	Type
📎 Purchase Order Listing	Backup Material
📎 Purchase Order Listing Detail	Backup Material
📎 Purchasing Non-PO Requisitions	Backup Material

Purchase Order Listing**From 2/1/2017 Through 2/28/2017**

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
531815	SimplexGrinnell LP 01-7230-X-0000-3600-5820-000-54601 General Fund	1,261.00	02/14/2017
531936	Zonar Systems, Inc. 01-0910-X-0000-3600-4310-000-54601 General Fund	28,854.77	02/14/2017
533959	Datel Systems Inc. 01-0900-X-1110-1000-4310-205-41901 General Fund	90.51	02/03/2017
534616	Carolina Biological Supply Co 01-0000-X-1110-1000-4310-155-11101 General Fund	691.82	02/03/2017
534631	Outdoor Outreach 01-4124-X-1110-1000-5880-255-41901 General Fund	1,750.00	02/16/2017
534690	OneSource Distributors 01-8150-X-0085-8100-4310-000-85001 General Fund	3,965.20	02/13/2017
534692	Insight Public Sector, Inc. 01-0900-X-1110-1000-4320-225-41901 General Fund	41.23	02/06/2017
534693	Broadway Typewriter Company Inc 01-0000-X-1110-2420-4410-240-11101 General Fund 01-0000-X-1110-2420-4410-240-32501 General Fund	2,691.60	02/06/2017
534951	National Alliance for Partnerships in Equity, Inc 01-0900-X-3800-1000-5220-000-99801 General Fund	2,896.00	02/01/2017
535099	Jon K. Takata Corporation 01-0000-X-0000-8100-5620-000-88001 General Fund	1,516.89	02/08/2017
535107	Smart & Final Stores Corporation 01-4124-X-1110-1000-4310-245-45601 General Fund 01-4124-X-1110-1000-4310-245-41901 General Fund	300.00	02/24/2017
535216	Grand Pacific Charter 01-0000-X-1191-1000-5822-225-33401 General Fund	480.00	02/23/2017
535220	Royal Lines Charters, LLC 01-0900-X-1110-1000-5822-120-41901 General Fund	898.50	02/06/2017
535245	GB's Fence Company 01-8150-X-0085-8100-5620-000-85001 General Fund	14,000.00	02/07/2017
535246	GB's Fence Company 01-8150-X-0085-8100-5620-000-85001 General Fund	4,812.00	02/02/2017
535247	GB's Fence Company 01-8150-X-0085-8100-5620-000-85001 General Fund	600.00	02/07/2017
535248	GB's Fence Company 01-8150-X-0085-8100-5620-000-85001 General Fund	570.02	02/02/2017
535249	Price Electric, Inc. 01-8150-X-0085-8100-5620-000-85001 General Fund	39,450.00	02/02/2017
535250	Accent Electronics, Inc 01-8150-X-0085-8100-5620-000-85001 General Fund	600.00	02/02/2017
535255	Nevertardy Transit, LLC 01-0000-X-1123-4200-5822-230-11101 General Fund	650.00	02/22/2017
535257	Safeway Inc. 01-4124-X-1110-1000-4310-260-41901 General Fund	500.00	02/24/2017
535267	Fisher Scientific, LLC 01-0000-X-1110-1000-4410-220-21401 General Fund	3,292.42	02/01/2017
535271	Nevertardy Transit, LLC 01-0000-X-1123-4200-5822-230-11101 General Fund	650.00	02/24/2017
535272	Nevertardy Transit, LLC	650.00	02/24/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	01-0000-X-1123-4200-5822-230-11D1 General Fund		
535276	EMS Acquisition Corp	1,196.03	02/06/2017
	01-0000-X-1110-1000-4310-220-214D1 General Fund		
535336	Maya, Felipe	8,216.23	02/06/2017
	01-0000-X-0000-7600-5892-000-604D1 General Fund		
535373	Multi Service Technology Solutions, Inc.	1,065.46	02/01/2017
	01-0900-X-1110-2420-4410-210-32D1 General Fund		
535387	GB's Fence Company	10,818.28	02/02/2017
	01-8150-X-0085-8100-5620-000-85D1 General Fund		
535388	Arbor West Tree Surgeons, Inc.	1,300.00	02/02/2017
	01-8150-X-0085-8100-5620-000-85D1 General Fund		
535420	West Publishing Corporation	287.28	02/22/2017
	01-0000-X-0000-7400-4310-000-62D1 General Fund		
535457	Dick Blick Company	644.33	02/01/2017
	01-0000-X-1111-1000-4310-245-11D1 General Fund		
535474	Arbor West Tree Surgeons, Inc.	2,250.00	02/02/2017
	01-8150-X-0085-8100-5620-000-85D1 General Fund		
535478	Speak Freely Publications	193.95	02/24/2017
	01-6500-X-5770-1110-4310-000-39D1 General Fund		
535481	Costco	176.70	02/09/2017
	01-0000-X-1110-1000-4310-155-11D1 General Fund		
535489	All About Apparel	1,903.58	02/01/2017
	01-0000-X-1191-1000-4310-215-334D1 General Fund		
535520	Datel Systems Inc.	6,989.76	02/03/2017
	11-3905-X-4110-1000-4410-000-75D1 Adult Education Fund		
535521	Think Social Publishing, Inc.	113.52	02/09/2017
	01-6500-X-5770-1110-4310-000-39D1 General Fund		
535523	Learner Supply	581.99	02/15/2017
	01-0000-X-1110-1000-4310-240-11D1 General Fund		
535525	Follett School Solutions, Inc.	1,294.93	02/09/2017
	01-3010-X-1110-1000-4310-115-41D1 General Fund		
535526	Multi Service Technology Solutions, Inc.	118.51	02/08/2017
	01-0000-X-1110-2700-4310-105-11D1 General Fund		
535550	Hectors Print Shop	753.72	02/27/2017
	01-0000-X-1110-1000-4310-280-11D1 General Fund		
535551	TBF Investments Inc.	1,073.19	02/01/2017
	01-9065-X-1110-1000-4310-150-45D1 General Fund		
535553	A&A Flooring	23,526.25	02/06/2017
	35-7777-X-9015-8500-6234-000-81D5 County School Facilities Fund		
535554	A&A Flooring	16,984.50	02/06/2017
	14-0915-X-0000-8592-6234-000-81D4 Deferred Maintenance Fund		
535556	Knox Associates, Inc.	6,296.91	02/03/2017
	01-8150-X-0000-8300-4310-000-86D1 General Fund		
535557	Lemon Grove Stucco, Inc.	895.00	02/06/2017
	01-8150-X-0000-8100-5620-000-85D1 General Fund		
535572	Smart & Final Stores Corporation	200.00	02/08/2017
	01-0000-X-1190-1000-4317-000-33D1 General Fund		
535574	Moore Medical LLC	3,983.73	02/24/2017
	01-3550-X-3839-1000-4310-000-35D1 General Fund		

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	01-3550-X-3839-1000-4410-000-3501 General Fund		
535577	Paredes, Jesus I.	1,263.78	02/22/2017
	01-9065-X-1110-1000-4310-115-4501 General Fund		
535578	Dick Blick Company	908.63	02/09/2017
	01-0000-X-1111-1000-4310-260-11 D1 General Fund		
535579	Royal Lines Charters, LLC	855.00	02/07/2017
	01-6385-7-3800-1000-5880-280-50901 General Fund		
535580	School Specialty, Inc.	547.97	02/14/2017
	01-0000-X-1110-1000-4310-155-11 D1 General Fund		
535582	Solcon, Inc.	4,448.81	02/14/2017
	01-3550-X-3839-1000-4310-000-3501 General Fund		
535583	Solcon, Inc.	4,448.81	02/14/2017
	01-3550-X-3839-1000-4310-000-3501 General Fund		
535584	Solcon, Inc.	4,448.81	02/14/2017
	01-3550-X-3839-1000-4310-000-3501 General Fund		
535585	CM School Supply	50.58	02/14/2017
	01-0000-X-1110-2420-4310-225-3201 General Fund		
535587	Dick Blick Holdings & Subs, Inc.	150.00	02/03/2017
	01-0000-X-1190-1000-4310-000-3301 General Fund		
535588	Demco Inc.	1,177.76	02/03/2017
	01-0000-X-1110-2420-4310-240-3201 General Fund		
535590	NSTA Convention Registration	365.00	02/02/2017
	01-0900-X-1110-1000-5220-205-4001 General Fund		
535591	Carnegie Foundation for the Advancement of Teachin	695.00	02/02/2017
	01-0900-X-1110-2700-5220-140-4001 General Fund		
535602	Delta Education LLC	1,072.53	02/14/2017
	01-0000-X-1110-1000-4310-145-11 D1 General Fund		
535603	Demco Inc.	799.50	02/03/2017
	01-0000-X-1110-2420-4210-105-3201 General Fund		
535607	San Diego Stage & Lighting Supply, Inc.	876.44	02/06/2017
	01-0000-X-1190-2490-4310-220-65401 General Fund		
535608	Kleene & Green	257.95	02/01/2017
	01-0900-X-0000-8100-4310-135-11 D1 General Fund		
535609	CDW Government, Inc.	135.16	02/01/2017
	01-6500-X-5770-1110-4310-255-3901 General Fund		
535610	CDW Government, Inc.	20.08	02/01/2017
	01-3010-X-1110-1000-4310-160-4101 General Fund		
535611	CDW Government, Inc.	32.73	02/01/2017
	01-6500-X-5001-2110-4310-295-11 D1 General Fund		
535612	Sport Supply Group, Inc.	678.73	02/02/2017
	01-4124-X-1123-1000-4310-230-4101 General Fund		
535613	B&H Photo	188.29	02/01/2017
	01-3010-X-1110-1000-4310-255-4101 General Fund		
535614	B&H Photo	519.31	02/01/2017
	01-0000-X-1110-1000-4310-135-11 D1 General Fund		
535615	Houghton Mifflin Harcourt Publishing Company	33,483.31	02/02/2017
	01-3010-X-1110-1000-4320-000-4001 General Fund		
535617	Next Day Printed Tees	239.21	02/06/2017
	01-0000-X-1110-1000-4310-155-11 D1 General Fund		
535618	LRP Publications Inc.	885.46	02/01/2017

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	01-3010-X-1110-2100-4310-000-40401 General Fund		
535619	A&A Flooring	3,299.10	02/01/2017
	01-8150-X-0000-8100-5620-000-85901 General Fund		
535620	Smart & Final Stores Corporation	150.00	02/01/2017
	01-0000-X-1110-1000-4317-240-11101 General Fund		
535621	La Class Transportation	597.50	02/01/2017
	01-0000-X-1123-4200-5822-230-11201 General Fund		
535622	Rasix Computer Center, Inc.	118.53	02/01/2017
	01-0000-X-0000-7112-4310-000-60101 General Fund		
535623	Wicks Educational Publishing, LLC	0.03	02/09/2017
	01-6300-X-1110-1000-4310-250-33601 General Fund		
535624	R&R Controls, Inc.	500.00	02/01/2017
	01-8150-X-0000-8100-5620-000-86301 General Fund		
535625	Nextel West Corp.	285.75	02/01/2017
	01-8150-X-0000-8100-4310-000-85001 General Fund		
535626	Nextel West Corp.	93.79	02/01/2017
	01-0000-X-0000-7700-4310-000-52801 General Fund		
535627	Chula Vista Chamber Of Commerce	95.00	02/03/2017
	01-0000-X-0000-7100-5890-000-60201 General Fund		
535628	Key Code Media, Inc	995.00	02/01/2017
	01-0900-X-1110-1000-4320-140-41901 General Fund		
535629	Rasix Computer Center, Inc.	969.75	02/01/2017
	13-5310-X-0000-3700-4310-000-69103 Cafeteria Special Revenue Fund		
535630	Rasix Computer Center, Inc.	395.98	02/01/2017
	01-0000-X-1110-1000-4310-280-11101 General Fund		
535631	All About Apparel	425.89	02/09/2017
	01-0000-X-1110-1000-4310-215-11101 General Fund		
535632	ISTE	375.00	02/01/2017
	01-0000-X-0000-7700-5310-000-52101 General Fund		
535633	Nextel West Corp.	26.56	02/01/2017
	01-7230-X-0000-3600-4410-000-54601 General Fund		
535634	Simon Wiesenthal Center, Inc.	598.50	02/01/2017
	01-7220-7-3800-1000-5880-235-50901 General Fund		
535635	Royal Lines Charters, LLC	1,045.00	02/01/2017
	01-7220-7-3800-1000-5880-235-50901 General Fund		
535636	San Diego County Superintendent of Schools	40.00	02/01/2017
	01-0900-X-1110-1000-5220-140-40201 General Fund		
535637	Demco Inc.	225.54	02/13/2017
	01-0000-X-1110-2420-4310-135-11101 General Fund		
535638	Broadway Typewriter Company Inc	981.14	02/02/2017
	01-0000-X-1110-1000-4410-220-21401 General Fund		
535639	Asbury Environmental Services	263.99	02/03/2017
	01-6387-X-3800-1000-5820-000-99601 General Fund		
535640	School Savers	6,579.56	02/06/2017
	01-3010-X-1110-1000-4310-230-41901 General Fund		
535642	School Specialty, Inc.	110.75	02/09/2017
	01-6500-X-5750-1110-4310-295-39201 General Fund		
535643	Priority Mailing Systems, LLC	576.98	02/02/2017
	01-0000-X-0000-7500-4310-000-54101 General Fund		
535644	Rasix Computer Center, Inc.	811.36	02/02/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	01-0000-X-1110-3900-4310-000-38D1 General Fund		
535645	Rasix Computer Center, Inc.	131.46	02/02/2017
	01-6500-X-5001-2110-4310-000-39D1 General Fund		
535646	Smart & Final Stores Corporation	50.00	02/02/2017
	01-0000-X-0000-7700-4317-000-52D1 General Fund		
535647	Chesapeake Light Craft	763.14	02/02/2017
	01-4124-X-1110-1000-4310-230-41D1 General Fund		
535648	GB's Fence Company	1,294.42	02/02/2017
	01-8150-X-0085-8100-5620-000-85D1 General Fund		
535649	El Tapatio Restaurant Inc.	182.64	02/02/2017
	01-0900-X-1110-2140-4317-000-68D1 General Fund		
535650	Filron America, LLC	569.78	02/02/2017
	01-0000-X-0000-7700-4350-000-52D1 General Fund		
535651	Wholesale Sports, Inc.	375.58	02/02/2017
	01-0000-X-1123-4200-4310-210-11D1 General Fund		
535652	Illuminate Education, Inc	1,596.00	02/02/2017
	01-0900-X-1110-1000-5220-110-40D1 General Fund		
	01-0900-X-1110-2490-5220-110-40D1 General Fund		
535653	San Diego County Superintendent of Schools	25.00	02/02/2017
	01-0000-X-1110-2700-5220-255-11D1 General Fund		
535654	Kagan Cooperative Learning Consulting	458.00	02/02/2017
	01-3010-X-1110-1000-5220-240-40D1 General Fund		
535655	Perma-Bound Books	301.70	02/06/2017
	01-0000-X-1110-2420-4210-205-11D1 General Fund		
535656	Houghton Mifflin Harcourt Publishing Company	12,101.96	02/02/2017
	01-3010-X-1110-1000-4320-000-40D1 General Fund		
535657	Barnes & Noble Booksellers, USA Inc.	93.83	02/14/2017
	01-6500-X-5770-1110-4310-245-39D1 General Fund		
535658	California Rain Gutters	600.00	02/02/2017
	01-8150-X-0000-8100-5620-000-85D1 General Fund		
535659	French Books Online	287.17	02/02/2017
	01-0000-X-1110-2420-4210-205-11D1 General Fund		
535660	Kagan Cooperative Learning Consulting	219.00	02/02/2017
	01-3010-X-1110-1000-5220-240-40D1 General Fund		
535661	Kagan Cooperative Learning Consulting	219.00	02/02/2017
	01-3010-X-1110-1000-5220-240-40D1 General Fund		
535662	Kagan Cooperative Learning Consulting	219.00	02/02/2017
	01-3010-X-1110-1000-5220-240-40D1 General Fund		
535664	Illuminate Education, Inc	399.00	02/02/2017
	01-4035-X-1110-2700-5220-110-40D1 General Fund		
535665	CDW Government, Inc.	165.50	02/02/2017
	01-6387-X-3800-1000-4310-000-99D1 General Fund		
535666	Sports Endeavors, Inc.	237.02	02/02/2017
	01-0000-X-1123-4200-4310-145-38D1 General Fund		
535667	Hoffman Southwest Corporation	3,200.00	02/02/2017
	01-8150-X-0000-8100-5620-000-86D1 General Fund		
535668	Allied Waste Systems, Inc.	500.00	02/02/2017
	01-0000-X-0000-7600-4310-000-63D1 General Fund		
535669	Royal Lines Charters, LLC	790.00	02/02/2017

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	01-6387-X-3800-1000-5820-000-9901 General Fund		
535670	Sureride Charter Inc.	1,270.00	02/02/2017
	01-6387-X-3800-1000-5820-000-9901 General Fund		
535671	Rasix Computer Center, Inc.	521.51	02/02/2017
	01-0000-X-1110-1000-4310-230-11D1 General Fund		
535672	4Imprint	333.51	02/14/2017
	01-0000-X-1110-1000-4310-210-2201 General Fund		
535673	School Outfitters, LLC	424.98	02/06/2017
	01-0000-X-1110-1000-4310-210-11D1 General Fund		
535674	Lerner Publishing Group	2,942.60	02/09/2017
	01-0000-X-1110-2420-4210-255-11D1 General Fund		
535675	West Publishing Corporation	174.56	02/02/2017
	01-0000-X-0000-7600-4310-000-6041 General Fund		
535676	Featherstone Consulting Group	25,935.00	02/02/2017
	01-0000-X-0000-7600-4320-000-6041 General Fund		
535677	Maintex, Inc.	78.33	02/02/2017
	01-0000-X-1142-1000-4310-140-11D1 General Fund		
535678	CPM Educational Programs	225.00	02/02/2017
	01-4035-X-1110-2700-5220-110-4001 General Fund		
535679	National Science Teachers Association	365.00	02/02/2017
	01-3010-0-1110-1000-5220-215-40201 General Fund		
535680	San Diego County Superintendent of Schools	99.00	02/02/2017
	01-3010-X-1110-3110-5220-000-4001 General Fund		
535681	Rasix Computer Center, Inc.	1,058.11	02/02/2017
	01-0000-X-1110-1000-4310-230-11D1 General Fund		
535682	Bonita Pipeline, Inc.	6,717.51	02/08/2017
	14-0915-X-0000-8100-5610-000-82114 Deferred Maintenance Fund		
535683	Flinn Scientific, Inc.	186.29	02/06/2017
	01-0000-X-1110-1000-4310-220-11D1 General Fund		
535685	Kagan Cooperative Learning Consulting	4,161.00	02/03/2017
	01-0900-X-1110-1000-5220-110-4001 General Fund		
535686	National Science Teachers Association	365.00	02/03/2017
	01-3010-0-1110-1000-5220-215-40201 General Fund		
535687	National Science Teachers Association	365.00	02/03/2017
	01-3010-0-1110-1000-5220-215-40201 General Fund		
535688	Demco Inc.	317.32	02/06/2017
	01-0000-X-1110-2420-4310-135-3201 General Fund		
535689	Demco Inc.	223.99	02/06/2017
	01-0000-X-1110-2420-4310-135-11D1 General Fund		
535690	TechSmith Corporation	1,063.00	02/03/2017
	01-3010-X-1110-1000-4320-255-4101 General Fund		
535691	B&H Photo	64.65	02/03/2017
	01-0900-X-1110-1000-4310-205-4101 General Fund		
535692	Bureau Of Education & Research	245.00	02/03/2017
	01-0000-X-1110-2700-5220-240-11D1 General Fund		
535693	Maintex, Inc.	1,363.35	02/03/2017
	01-0000-X-1123-4200-4310-235-1101 General Fund		
	01-0000-X-0000-8100-4310-235-11D1 General Fund		
535694	San Diego County Superintendent of Schools	400.00	02/03/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	01-0900-X-1110-1000-5220-260-40 0 1 General Fund		
	01-0900-X-1110-2700-5220-260-40 0 1 General Fund		
535695	Fruth Group, Inc. (The)	364.49	02/03/2017
	01-0000-X-1110-1000-4310-255-11 0 1 General Fund		
535696	ABC School Equipment, Inc.	575.00	02/03/2017
	01-0000-X-0000-7100-4410-000-67 0 1 General Fund		
535697	Kirms Printing Company	1,920.00	02/03/2017
	01-0000-X-1136-1000-4310-260-11 0 1 General Fund		
535698	Youth Development Network	400.00	02/09/2017
	01-0900-X-1110-2700-5220-140-40 0 1 General Fund		
535699	Youth Development Network	1,600.00	02/08/2017
	01-0900-X-1110-1000-5220-140-40 0 1 General Fund		
535700	Computer-Using Educators	5,550.00	02/03/2017
	01-3010-X-1110-1000-5220-240-40 0 1 General Fund		
	01-0900-X-1110-1000-5220-240-40 0 1 General Fund		
535701	El Tapatio Restaurant Inc.	143.31	02/03/2017
	01-0900-X-1110-2140-4317-000-68 0 1 General Fund		
535702	Glass Company, Inc. (The)	9,698.54	02/03/2017
	14-0915-X-0000-8100-5610-000-80 9 4 Deferred Maintenance Fund		
535703	Whitaker Brothers Business Machines, Inc.	232.69	02/03/2017
	01-0000-X-0000-7500-4310-000-54 0 1 General Fund		
535705	New Alternatives, Inc.	809,802.00	02/03/2017
	01-0000-X-1110-1000-5820-000-31 0 1 General Fund		
535708	Follett School Solutions, Inc.	2,570.29	02/03/2017
	01-0900-X-1110-2420-4310-230-32 0 1 General Fund		
535709	CDW Government, Inc.	215.50	02/03/2017
	01-3010-X-1110-1000-4310-125-41 0 1 General Fund		
535710	B&H Photo	4,206.17	02/14/2017
	01-0000-X-1123-4000-4410-000-38 0 1 General Fund		
535711	School Health Corporation	98.57	02/09/2017
	01-0000-X-1110-3140-4310-225-11 0 1 General Fund		
535712	San Diego County Superintendent of Schools	150.00	02/06/2017
	01-6264-X-1110-2140-5220-000-34 0 1 General Fund		
535713	CDW Government, Inc.	306.92	02/03/2017
	01-6387-X-3800-1000-4310-000-99 0 1 General Fund		
535714	Creative Bus Sales, Inc.	1,522.85	02/06/2017
	01-0000-X-0000-0000-9327-000-00 0 1 General Fund		
535715	Broadway Typewriter Company Inc	1,048.41	02/06/2017
	01-0900-X-1110-1000-4410-110-32 0 1 General Fund		
535716	CDW Government, Inc.	101.41	02/03/2017
	01-3010-0-1110-1000-4310-120-41 0 1 General Fund		
535717	Rasix Computer Center, Inc.	247.83	02/03/2017
	01-0000-X-1110-1000-4310-220-11 0 1 General Fund		
535718	Bertrands Music	180.98	02/09/2017
	01-0000-X-1190-1000-4310-000-33 0 1 General Fund		
535719	Blackie's Trophies & Awards	343.45	02/06/2017
	01-0000-X-3800-1000-4310-000-72 0 1 General Fund		
535720	El Tapatio Restaurant Inc.	91.59	02/03/2017
	01-0000-X-1110-2700-4317-225-11 0 1 General Fund		

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
535721	Aristotle Corporation 01-0900-X-1110-1000-4310-210-41901 General Fund	71.98	02/06/2017
535722	Office Depot 01-3010-X-1110-2495-4410-235-40301 General Fund	603.39	02/07/2017
535723	La Class Transportation 01-0000-X-1123-4200-5822-210-11201 General Fund	620.00	02/06/2017
535724	Barnes & Noble Booksellers, USA Inc. 01-0000-X-1110-1000-4110-220-32601 General Fund	80.78	02/07/2017
535725	Office Images Inc. 01-9025-X-3800-1000-4310-000-99801 General Fund	983.87	02/24/2017
535726	Rasix Computer Center, Inc. 01-6385-7-3800-1000-4310-210-50901 General Fund	407.30	02/07/2017
535727	Rasix Computer Center, Inc. 11-6391-X-4110-1000-4310-415-71111 Adult Education Fund	967.60	02/07/2017
535728	Smart & Final Stores Corporation 01-4124-X-1110-1000-4310-225-41901 General Fund	100.00	02/06/2017
535729	Virco, Inc. 01-0000-X-1110-2420-4310-130-32301 General Fund	3,462.01	02/14/2017
535730	Smart & Final Stores Corporation 01-6500-X-5001-2110-4317-000-39D1 General Fund	225.00	02/07/2017
535731	Rasix Computer Center, Inc. 01-0000-X-1110-1000-4310-210-11D1 General Fund	338.34	02/07/2017
535732	Smart & Final Stores Corporation 01-0900-X-1110-2495-4317-000-40301 General Fund	200.00	02/06/2017
535733	Sundance Stage Lines, Inc. 01-6385-7-3800-1000-5880-280-50901 General Fund	725.00	02/07/2017
535734	Safeway Inc. 01-6500-X-5750-1110-4327-260-39201 General Fund	120.00	02/07/2017
535735	Disneyland Resort 01-6385-8-3800-1000-5880-215-50901 General Fund	5,416.00	02/07/2017
535736	Royal Lines Charters, LLC 01-6385-7-3800-1000-5880-280-50901 General Fund	570.00	02/07/2017
535737	RSR Electronics, Inc. 01-9382-X-7110-1000-4310-000-99601 General Fund	427.06	02/07/2017
535738	Markerboard People, Inc. (The) 01-0900-X-1110-1000-4310-235-31301 General Fund	213.35	02/09/2017
535740	Robotics Education & Competition Foundation, Inc. 01-3010-X-1110-1000-5880-125-41901 General Fund	100.00	02/09/2017
535741	Rasix Computer Center, Inc. 01-0000-X-1110-1000-4310-280-11D1 General Fund	353.42	02/06/2017
535742	Moore Medical LLC 01-3550-X-3844-1000-4310-000-35901 General Fund	70.09	02/09/2017
535743	Mellado, Raymundo 01-0900-X-1110-1000-4310-160-41901 General Fund	770.41	02/06/2017
535744	Barnes & Noble Booksellers, USA Inc. 01-0000-X-1110-2420-4310-220-32601 General Fund	21.53	02/07/2017
535745	Follett School Solutions, Inc. 01-0000-X-1110-2420-4210-105-32301 General Fund	1,155.35	02/06/2017
535746	Multi Service Technology Solutions, Inc. 01-0910-X-1191-1000-4310-215-33401 General Fund	1,206.88	02/09/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
535747	Broadway Typewriter Company Inc 01-3010-X-1110-1000-4410-230-41901 General Fund	37,940.15	02/06/2017
535748	San Diego Metropolitan Transit System 01-6520-X-5770-3600-5880-000-39901 General Fund	990.00	02/14/2017
535749	United Cerebral Palsy Assn. 01-0000-X-1110-1000-4310-215-11101 General Fund	12.78	02/06/2017
535750	Herrera, Alberto C. 01-0000-X-1123-4200-4310-220-11201 General Fund	331.28	02/06/2017
535751	Southwest Plastic Binding Company 01-0900-X-1110-1000-4310-295-41901 General Fund	353.16	02/06/2017
535752	VS Athletics, Inc. 01-0000-X-1110-1000-4410-000-56801 General Fund	16,700.17	02/06/2017
535753	Praxair Distribution, Inc. 11-6391-X-4110-1000-4310-420-71111 Adult Education Fund	3,422.67	02/09/2017
535754	Staples Inc. & Subsidiaries 01-0000-X-1110-1000-4310-210-11101 General Fund	84.78	02/06/2017
535755	Staples Inc. & Subsidiaries 01-3010-X-1110-2100-4310-000-40401 General Fund	132.52	02/10/2017
535756	Broadway Typewriter Company Inc 01-3010-X-1110-1000-4410-230-41901 General Fund 01-0000-X-1110-2420-4410-230-32501 General Fund	888.55	02/06/2017
535757	IDSC Holdings LLC 01-3550-X-3845-1000-4310-000-35901 General Fund 01-3550-X-3845-1000-4410-000-35901 General Fund	22,866.63	02/07/2017
535758	Robotics Education & Competition Foundation, Inc. 01-9065-X-1110-1000-5880-110-45801 General Fund	90.00	02/06/2017
535759	Allied Waste Systems, Inc. 01-0000-X-0000-8100-5550-000-63401 General Fund	700.00	02/06/2017
535760	Youth Development Network 01-3010-X-1110-2100-5220-000-40701 General Fund	600.00	02/06/2017
535761	National Science Teachers Association 01-0900-X-1110-2490-5220-225-40201 General Fund	305.00	02/06/2017
535762	Ferguson Enterprises, Inc. 01-8150-X-0000-8100-4310-000-86001 General Fund	605.91	02/06/2017
535763	Broadway Typewriter Company Inc 01-0910-X-1110-2420-4410-000-52701 General Fund	1,273.45	02/06/2017
535764	Demco Inc. 01-0000-X-1110-2420-4310-105-32501 General Fund	51.98	02/06/2017
535765	San Diego County Superintendent of Schools 01-0000-X-1110-1000-5890-230-56701 General Fund	70.00	02/06/2017
535766	Home Depot 01-0000-X-1110-1000-4310-145-56701 General Fund	515.05	02/06/2017
535767	California School Employees Association (CSEA) 01-3010-X-1110-1000-5220-235-40201 General Fund	218.00	02/06/2017
535768	VTL Inc. 01-4124-X-1123-1000-4310-210-41901 General Fund 01-4124-X-1110-1000-4410-210-41901 General Fund	4,546.67	02/07/2017
535769	San Diego County Superintendent of Schools 01-3010-X-1110-2490-5220-230-40201 General Fund	45.00	02/06/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
535770	San Diego County Superintendent of Schools 01-3010-X-1110-2490-5220-230-40201 General Fund	45.00	02/06/2017
535771	Flocabulary, LLC 01-0000-X-1110-2420-4310-145-32501 General Fund	192.00	02/06/2017
535772	Home Depot 01-0000-X-1123-4000-4310-000-38001 General Fund	107.74	02/06/2017
535773	Magnolia Hospitality Group 01-3010-0-1110-2490-5220-215-40201 General Fund	649.00	02/08/2017
535774	Magnolia Hospitality Group 01-3010-0-1110-2700-5220-215-40201 General Fund	649.00	02/09/2017
535775	Emcom Electronic Systems, Inc. 01-9025-X-3830-8100-5610-000-90201 General Fund	858.42	02/07/2017
535776	Insight Public Sector, Inc. 01-0000-X-1110-2700-4320-215-11101 General Fund	253.02	02/06/2017
535777	Herrera, Alberto C. 01-0000-X-0000-7100-4310-000-20901 General Fund	2,155.00	02/09/2017
535778	Hyphenet, Inc. 01-0000-X-1110-1000-4310-220-11101 General Fund	434.89	02/06/2017
535779	Golden Star Technology, Inc. 11-3913-X-4110-1000-4310-000-75111 Adult Education Fund	325.38	02/13/2017
535780	Golden Star Technology, Inc. 01-0000-X-1110-1000-4410-220-11101 General Fund	912.72	02/13/2017
535781	Golden Star Technology, Inc. 01-0900-X-1110-1000-4310-205-41901 General Fund	697.61	02/13/2017
535782	Fieldman, Rolapp & Associates, Inc 01-0000-X-0000-7600-5810-000-57201 General Fund	62,500.00	02/15/2017
535783	Creative Bus Sales, Inc. 01-0000-X-0000-0000-9327-000-00001 General Fund	903.90	02/08/2017
535784	CPR Savers & First Aid Supply, LLC 01-6385-7-3800-1000-4310-255-50901 General Fund	264.03	02/06/2017
535785	Storm Educational Enterprises, Inc. 01-3010-0-1110-2140-5810-140-40201 General Fund	17,000.00	02/22/2017
535786	Stutz, Artiano, Shinoff & Holtz 01-0000-X-0000-7600-5852-000-60401 General Fund	255.00	02/09/2017
535787	Law Office of Meagan Nunez 01-0000-X-0000-7600-5855-000-60401 General Fund	7,000.00	02/06/2017
535789	CBIZ Valuation Group, LLC 01-0000-X-0000-7600-5810-000-57201 General Fund	165,000.00	02/15/2017
535790	San Diego Neighborhood Newspapers 35-7777-X-0000-8501-6224-000-8125 County School Facilities Fund 35-7777-X-0000-8501-6224-000-8125 County School Facilities Fund	753.38	02/08/2017
535791	Howard E. Nyhart Co Inc., The 01-0000-X-0000-7300-5810-000-56101 General Fund	7,500.00	02/08/2017
535792	Afeco Inc. 01-3550-X-3844-1000-4310-000-35901 General Fund	565.69	02/06/2017
535793	BWE, Inc 14-0915-X-0000-8500-6220-000-80114 Deferred Maintenance Fund	17,000.00	02/06/2017
535794	Parent Institute For Quality Education 01-3010-X-1110-2495-5810-125-40301 General Fund	5,000.00	02/08/2017
535795	Parent Institute For Quality Education	7,000.00	02/08/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	01-3010-X-1110-2495-5810-140-40301 General Fund		
535796	University of San Diego	2,600.00	02/06/2017
	01-3550-X-3839-1000-5220-000-35901 General Fund		
535797	B&H Photo	361.61	02/06/2017
	01-4124-X-1110-1000-4310-225-41901 General Fund		
535798	Educational Testing Services	3,950.00	02/06/2017
	11-6391-X-4110-2110-5820-482-73011 Adult Education Fund		
535799	Dimension Data North America	117,339.75	02/08/2017
	01-0000-X-0000-7700-4410-000-52801 General Fund		
535800	Dimension Data North America	123,206.74	02/08/2017
	01-0000-X-0000-7700-4410-000-52801 General Fund		
535801	Manna Development Group, LLC	163.75	02/06/2017
	11-6391-X-4110-1000-4317-000-70601 Adult Education Fund		
535802	Moore Medical LLC	3,971.81	02/24/2017
	01-3550-X-3839-1000-4410-000-35901 General Fund		
	01-3550-X-3839-1000-4310-000-35901 General Fund		
535803	Apex Learning Inc.	7,140.00	02/23/2017
	01-0900-X-1110-1000-4310-255-31501 General Fund		
535804	Dick Blick Company	103.59	02/09/2017
	01-0000-X-1110-1000-4310-145-11001 General Fund		
535805	Follett School Solutions, Inc.	425.92	02/06/2017
	01-0000-X-1110-2420-4210-105-32501 General Fund		
535806	CalSPRA - California School Public Relations Assoc	90.00	02/07/2017
	01-0000-X-0000-7180-5890-000-50001 General Fund		
535807	ProBuild Company, LLC	39.11	02/07/2017
	01-4124-X-1110-1000-4310-260-41901 General Fund		
535808	ProBuild Company, LLC	349.62	02/07/2017
	01-4124-X-1110-1000-4310-260-41901 General Fund		
535809	ProBuild Company, LLC	724.08	02/07/2017
	01-0000-X-0000-7100-4310-000-66001 General Fund		
535810	Meggitt Training systems, Inc.	28,391.05	02/16/2017
	01-3550-X-3844-1000-6410-000-35901 General Fund		
	01-3550-X-3836-1000-4410-000-35901 General Fund		
535811	Golden Star Technology, Inc.	1,046.23	02/13/2017
	11-6391-X-4110-1000-4310-415-71001 Adult Education Fund		
535812	Dion International Trucks LLC	4,250.53	02/07/2017
	01-0000-X-0000-8100-5620-000-55001 General Fund		
535813	JJK, Incorporated	1,841.15	02/08/2017
	01-0000-X-0000-8100-5620-000-55001 General Fund		
535814	Creative Bus Sales, Inc.	741.59	02/07/2017
	01-0000-X-0000-0000-9327-000-00001 General Fund		
535815	A&A Flooring	14,993.30	02/07/2017
	49-0001-X-9011-8100-5610-000-82499 Capital Projects Fund for Blended Component Units		
535816	EdTech Teacher, Inc	415.00	02/07/2017
	01-3010-X-1110-1000-5220-240-40201 General Fund		
535817	B&H Photo	290.91	02/07/2017
	01-0000-X-1190-2490-4310-220-65401 General Fund		
535818	Hyphenet, Inc.	1,593.12	02/07/2017
	01-0000-X-1110-1000-4410-000-56801 General Fund		

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
535819	Kleene & Green 01-0000-X-0000-8100-4310-215-11 D1 General Fund	10,131.39	02/07/2017
535820	Kleene & Green 01-0900-X-0000-8100-4310-215-11 D1 General Fund	700.38	02/07/2017
535821	National Association of School Nurses - NASN 01-5640-X-1110-3140-5310-140-39 D1 General Fund	105.00	02/23/2017
535822	Safeway Inc. 01-4124-X-1110-1000-4310-255-41 D1 General Fund	500.00	02/07/2017
535823	School Specialty, Inc. 01-9065-X-1110-1000-4310-115-45 D1 General Fund	1,391.18	02/09/2017
535824	Decker Inc. 01-9025-X-3800-1000-4310-000-99 D1 General Fund	305.57	02/07/2017
535825	Home Depot 01-0000-X-1110-1000-4310-145-56 D1 General Fund	1,262.40	02/07/2017
535826	Presentation Products, Inc. 01-0000-X-1110-1000-4310-285-11 D1 General Fund	324.65	02/07/2017
535827	Curriculum Associates, Inc 01-0900-X-1110-1000-4320-295-31 D1 General Fund	2,693.75	02/07/2017
535828	SiteOne Landscape Supply Holding LLC 01-0000-X-0000-8100-4310-215-11 D1 General Fund	315.24	02/08/2017
535829	SiteOne Landscape Supply Holding LLC 01-0000-X-0000-8100-4310-215-11 D1 General Fund	1,884.08	02/08/2017
535830	B&H Photo 01-0000-X-1110-1000-4410-000-56 D1 General Fund	1,669.97	02/09/2017
535831	BorderLAN, Inc 01-0000-X-0000-7700-4320-000-52 D1 General Fund	47,687.00	02/08/2017
535832	Oriental Trading Company, Inc 01-6500-X-5750-1110-4310-135-39 D1 General Fund	76.64	02/08/2017
535833	California Association for Health, PE, Rec & Dance 01-4035-X-1110-1000-5220-230-40 D1 General Fund	370.00	02/08/2017
535834	Youth Development Network 01-0900-X-1110-2420-5220-140-40 D1 General Fund	200.00	02/08/2017
535835	George's Lawn Equipment 01-8150-X-0000-8100-4310-000-85 D1 General Fund	827.75	02/08/2017
535836	Accent Electronics, Inc 01-8150-X-0000-8100-5620-000-86 D1 General Fund	95.00	02/08/2017
535837	Glass Company, Inc. (The) 01-8150-X-0000-8100-5620-000-86 D1 General Fund	348.04	02/08/2017
535838	California Rain Gutters 01-8150-X-0000-8100-5620-000-85 D1 General Fund	1,795.00	02/08/2017
535839	Glass Company, Inc. (The) 01-8150-X-0000-8100-5620-000-86 D1 General Fund	634.46	02/08/2017
535840	San Diego County Superintendent of Schools 01-0900-X-1110-1000-5220-115-40 D1 General Fund	45.00	02/08/2017
535841	CBM, LLC 01-0000-X-1110-2420-4310-130-32 D1 General Fund	1,420.95	02/08/2017
535842	Companion Corporation 01-0000-X-1110-2420-4310-150-32 D1 General Fund	349.03	02/14/2017
535843	Rasix Computer Center, Inc. 01-0000-X-1110-1000-4310-140-11 D1 General Fund	734.06	02/08/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
535844	Tree House, Inc. (The) 01-3010-0-1110-1000-4310-215-41901 General Fund	76.50	02/08/2017
535845	Tree House, Inc. (The) 01-0900-X-1110-1000-4310-215-41901 General Fund	280.15	02/08/2017
535846	Smart & Final Stores Corporation 01-9065-X-1110-1000-4310-150-50801 General Fund	500.00	02/08/2017
535847	CDW Government, Inc. 01-0000-X-1110-1000-4410-220-11D1 General Fund	6,249.50	02/08/2017
535848	Maintex, Inc. 01-0000-X-0000-8100-4310-255-11D1 General Fund	5,038.33	02/08/2017
535849	JW Pepper & Son, Inc. 01-0000-X-1113-1000-4310-220-11D1 General Fund	95.11	02/09/2017
535850	Glass Company, Inc. (The) 01-8150-X-0000-8100-5620-000-86501 General Fund	698.91	02/08/2017
535851	CDW Government, Inc. 01-6500-X-5770-1110-4310-000-39D1 General Fund	15.89	02/08/2017
535852	California Rain Gutters 01-8150-X-0000-8100-5620-000-85D1 General Fund	3,800.00	02/08/2017
535853	Presentation Products, Inc. 01-9025-X-3800-1000-4310-000-99801 General Fund 01-9025-X-3800-1000-4410-000-99801 General Fund	6,686.80	02/08/2017
535854	Ferguson Enterprises, Inc. 01-8150-X-0000-8100-4310-000-86001 General Fund	1,536.61	02/08/2017
535856	Ectaco Inc 01-4203-X-4760-1000-4310-000-40901 General Fund	1,454.63	02/08/2017
535857	Rasix Computer Center, Inc. 01-0000-X-1110-1000-4310-280-11D1 General Fund	523.67	02/09/2017
535860	Parent Institute For Quality Education 01-3010-X-1110-2495-5810-130-40301 General Fund	5,000.00	02/08/2017
535861	State of California 35-7777-X-0000-8500-6221-000-8205 County School Facilities Fund	10,700.00	02/08/2017
535862	Phone Supplements, Inc. 01-0000-X-1110-2700-4310-245-11D1 General Fund	273.60	02/08/2017
535863	GB's Fence Company 01-8150-X-0000-8100-5620-000-85001 General Fund	2,794.60	02/08/2017
535864	Knox Associates, Inc. 01-8150-X-0000-8300-4310-000-86D1 General Fund	359.87	02/13/2017
535865	Staples Inc. & Subsidiaries 01-6500-X-5001-2110-4310-000-39D1 General Fund	72.15	02/08/2017
535866	GB's Fence Company 01-8150-X-0085-8100-5620-000-85001 General Fund	1,546.38	02/08/2017
535867	Canvas Concepts, Inc. 01-8150-X-0085-8100-5620-000-85001 General Fund	7,996.80	02/08/2017
535868	Sport Supply Group, Inc. 01-6500-X-5770-1110-4310-110-39D1 General Fund	40.72	02/08/2017
535869	California Association for Health, PE, Rec & Dance 01-0900-X-1110-1000-5220-205-40D1 General Fund	370.00	02/13/2017
535870	Home Depot 01-0000-X-1123-4000-4310-000-38001 General Fund	299.64	02/09/2017
535871	Cart Mart, Inc.	4,385.00	02/09/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	01-8150-X-0000-8100-4410-000-87501 General Fund		
	11-6391-X-4110-2700-4410-415-71111 Adult Education Fund		
535872	Social Studies School Service	174.26	02/14/2017
	01-0000-X-1162-1000-4310-225-11D1 General Fund		
535873	Barnes & Noble Booksellers, USA Inc.	64.65	02/09/2017
	01-3010-X-1110-2100-4310-000-40801 General Fund		
535874	Coulter Ventures, LLC	39,094.69	02/09/2017
	01-9010-X-1110-1000-4310-240-48001 General Fund		
535875	San Diego Neighborhood Newspapers	194.76	02/09/2017
	11-6391-X-4110-2700-5843-000-43511 Adult Education Fund		
535876	Vavrinek, Trine, Day & Co. LLP	6,000.00	02/09/2017
	01-0000-X-0000-7191-5854-000-57201 General Fund		
535877	Law Office of Meagan Nunez	4,500.00	02/09/2017
	01-0000-X-0000-7600-5855-000-60401 General Fund		
535878	Excelligence Learning Corporation	47.92	02/09/2017
	01-4124-X-1110-1000-4310-210-41901 General Fund		
535879	Rasix Computer Center, Inc.	105.60	02/09/2017
	01-0000-X-1110-3110-4310-235-11D1 General Fund		
535880	Rasix Computer Center, Inc.	58.75	02/09/2017
	01-0000-X-1110-1000-4310-230-11D1 General Fund		
535881	GB's Fence Company	1,570.00	02/09/2017
	01-8150-X-0000-8100-5620-000-85601 General Fund		
535882	SW School Supply Inc.	19.46	02/09/2017
	01-6500-X-5770-1110-4310-255-39201 General Fund		
535883	El Tapatio Restaurant Inc.	143.31	02/09/2017
	01-0900-X-1110-2140-4317-000-68201 General Fund		
535884	CDW Government, Inc.	114.34	02/09/2017
	01-0000-X-0000-7400-4310-000-62D1 General Fund		
535885	Real VolleyBall, Inc.	954.95	02/09/2017
	01-0000-X-1123-4200-4310-280-11201 General Fund		
535886	Maintex, Inc.	2,050.74	02/09/2017
	01-0000-X-0000-8100-4310-205-11D1 General Fund		
535887	Maintex, Inc.	584.01	02/09/2017
	01-0900-X-0000-8100-4310-110-11D1 General Fund		
535888	Prophet Corporation (The)	174.61	02/09/2017
	01-6500-X-5770-1110-4310-000-39201 General Fund		
535889	CDW Government, Inc.	1,221.45	02/09/2017
	01-3010-X-1110-1000-4310-210-41901 General Fund		
535890	Sport Supply Group, Inc.	478.38	02/09/2017
	01-0000-X-1123-4200-4310-255-11201 General Fund		
	01-0000-X-1123-1000-4310-255-11D1 General Fund		
535891	Herrera, Alberto C.	2,063.00	02/09/2017
	01-0000-X-1123-4200-4310-235-11201 General Fund		
535892	Staples Inc. & Subsidiaries	76.74	02/09/2017
	01-0000-X-1110-1000-4310-255-11D1 General Fund		
535893	Mega Clinics, LLC	299.00	02/10/2017
	01-0000-X-1110-2700-5220-235-11D1 General Fund		
535894	San Diego Indoor Soccer Center Inc.	480.00	02/10/2017
	01-4124-X-1110-1000-5880-245-41901 General Fund		

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
535895	Mayer Reprographics 35-7749-X-0000-8500-6224-000-8475 County School Facilities Fund	500.00	02/10/2017
535896	United Site Services, Inc. 01-8150-X-0000-8100-5620-000-8600 General Fund	3,100.00	02/23/2017
535897	Shiffler Equipment Sales, Inc. 01-0900-X-0000-8100-4310-135-11 D1 General Fund	34.31	02/13/2017
535898	Prophet Corporation (The) 01-4124-X-1123-1000-4310-210-4100 General Fund	355.37	02/13/2017
535899	Kleene & Green 01-0000-X-0000-8100-4310-215-11 D1 General Fund	293.94	02/13/2017
535900	Robert Bosch Tool corp 01-0900-X-1110-1000-4410-205-4100 General Fund	1,550.63	02/27/2017
535901	Boomerang Project (The) 01-3010-X-1110-1000-5220-230-4000 General Fund	4,390.00	02/13/2017
535902	San Diego County Superintendent of Schools 01-3010-X-1110-1000-5220-135-4000 General Fund	198.00	02/13/2017
535903	Scantron Corporation 01-0000-X-1110-1000-4310-210-11 D1 General Fund	285.53	02/13/2017
535904	Scantron Corporation 11-6391-X-4110-1000-4310-415-7111 Adult Education Fund	147.36	02/13/2017
535905	CDW Government, Inc. 01-6500-X-5770-1110-4310-000-3900 General Fund	166.34	02/13/2017
535906	CDW Government, Inc. 01-0000-X-1110-1000-4310-000-5600 General Fund	67.48	02/13/2017
535907	CDW Government, Inc. 01-0000-X-1110-2700-4310-135-11 D1 General Fund	583.71	02/13/2017
535908	Maintex, Inc. 01-0900-X-0000-8100-4310-250-11 D1 General Fund	166.51	02/13/2017
535909	CDW Government, Inc. 01-0000-X-1110-2700-4310-205-11 D1 General Fund	17.23	02/13/2017
535910	Demco Inc. 01-9065-X-1110-1000-4310-150-5000 General Fund	423.54	02/13/2017
535911	South Bay Fence Inc. 01-0000-X-1110-1000-4310-215-11 D1 General Fund	26.94	02/13/2017
535912	Dande, Inc 01-0000-X-0000-8100-5620-000-5500 General Fund	1,903.32	02/13/2017
535913	BJ's Rentals, Inc. 01-0000-X-1110-2700-5620-210-11 D1 General Fund	169.75	02/13/2017
535914	DBQ Company (The) 01-3010-X-1110-2140-5220-130-4000 General Fund	225.00	02/13/2017
535915	Smart & Final Stores Corporation 01-0900-X-1110-2495-4317-225-4100 General Fund	200.00	02/13/2017
535916	Safeway Inc. 01-4124-X-1110-1000-4310-245-4500 General Fund 01-4124-X-1110-1000-4310-245-4100 General Fund	150.00	02/24/2017
535917	Rasix Computer Center, Inc. 01-7230-X-0000-3600-4310-000-5400 General Fund	908.33	02/13/2017
535918	Rasix Computer Center, Inc. 01-3010-X-1110-1000-4310-140-4100 General Fund	160.95	02/13/2017
535919	Tree House, Inc. (The)	68.96	02/13/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	01-0900-X-1110-1000-4310-215-41901 General Fund		
535920	Tree House, Inc. (The)	88.36	02/13/2017
	01-3010-0-1110-1000-4310-215-41901 General Fund		
535921	Rasix Computer Center, Inc.	1,338.26	02/13/2017
	01-0900-X-1110-1000-4310-135-41901 General Fund		
535922	Safeway Inc.	125.00	02/13/2017
	01-4124-X-1110-1000-4310-245-41901 General Fund		
535923	Rasix Computer Center, Inc.	269.38	02/13/2017
	01-0000-X-1110-1000-4310-255-11101 General Fund		
535924	Notre Dame High School	200.00	02/14/2017
	01-4124-X-1110-1000-5880-210-41901 General Fund		
535925	Simon Wiesenthal Center, Inc.	440.50	02/27/2017
	01-6385-7-3800-1000-5880-280-50901 General Fund		
535926	San Diego State University	338.25	02/15/2017
	01-4124-X-1110-1000-5880-245-45601 General Fund		
535928	K-Log, Inc.	764.58	02/24/2017
	01-0000-X-1110-2700-4411-110-11101 General Fund		
535929	Wenger Corporation	2,145.94	02/24/2017
	01-0900-X-1110-1000-4310-285-41901 General Fund		
535931	Patterson Medical Supply, Inc	2,354.51	02/14/2017
	01-3550-X-3839-1000-4310-000-35901 General Fund		
535932	Mile High Net Stores LLC	84.47	02/14/2017
	01-3010-X-1110-1000-4310-160-41901 General Fund		
535933	Follett School Solutions, Inc.	754.95	02/14/2017
	01-0000-X-1110-1000-4110-280-32601 General Fund		
	01-6300-X-1110-1000-4210-280-33601 General Fund		
	01-0000-X-1110-2420-4210-280-32601 General Fund		
535934	Cengage Learning	6,770.74	02/14/2017
	11-3555-X-4631-3900-4210-000-78111 Adult Education Fund		
535935	TREND enterprises, Inc.	92.15	02/14/2017
	11-6391-X-4110-1000-4310-410-71111 Adult Education Fund		
535936	Map Shop of Charlotte, Inc. (The)	75.08	02/24/2017
	01-3010-X-1110-1000-4310-260-41901 General Fund		
535938	School Nurse Supply, Inc.	327.51	02/14/2017
	01-0000-X-1110-1000-4310-230-11101 General Fund		
535939	Dick Blick Company	127.61	02/14/2017
	01-0000-X-1111-1000-4310-210-11101 General Fund		
535940	Goodheart-Willcox Publisher	59.72	02/24/2017
	01-6385-7-3800-1000-4310-260-50001 General Fund		
535941	Dick Blick Company	52.43	02/14/2017
	01-0000-X-1111-1000-4310-245-11101 General Fund		
535944	Herrera, Alberto C.	193.95	02/24/2017
	01-0000-X-1110-1000-4310-230-11101 General Fund		
535945	Flinn Scientific, Inc.	279.74	02/14/2017
	01-6385-7-3800-1000-4310-210-50901 General Fund		
535946	National Association of School Nurses - NASN	675.00	02/13/2017
	01-0900-X-1110-3140-5220-125-40201 General Fund		
535947	Monoprice, Inc.	30.16	02/13/2017
	01-0000-X-0000-7700-4310-000-52801 General Fund		

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
535948	Rasix Computer Center, Inc. 11-3913-X-4110-1000-4310-000-7501 Adult Education Fund	2,053.72	02/13/2017
535949	Rasix Computer Center, Inc. 01-8150-X-0000-8100-4310-000-85001 General Fund	529.05	02/13/2017
535950	Tree House, Inc. (The) 01-6387-X-3800-1000-4310-000-99001 General Fund	61.42	02/13/2017
535955	Wall Mountain Company, Inc. 01-6385-7-3800-1000-4310-260-50001 General Fund	271.35	02/14/2017
535956	B&H Photo 01-0900-X-1110-1000-4310-205-41001 General Fund	204.68	02/13/2017
535957	National Recognition Products of Southern 01-0000-X-1110-1000-4310-245-56001 General Fund	1,779.22	02/13/2017
535958	CDW Government, Inc. 01-0000-X-1110-1000-4310-230-11001 General Fund	297.39	02/13/2017
535959	Broadway Typewriter Company Inc 11-6391-X-4110-1000-4410-000-70001 Adult Education Fund	31,328.31	02/13/2017
535960	San Diego County Superintendent of Schools 01-0900-X-1110-3110-5220-155-40001 General Fund	396.00	02/13/2017
535961	Illuminate Education, Inc 01-0900-X-1110-1000-5220-225-40001 General Fund	599.00	02/13/2017
535962	San Diego County Superintendent of Schools 01-0900-X-1110-2420-5220-140-40001 General Fund	15.00	02/13/2017
535963	CPM Educational Programs 01-0900-X-1110-1000-5220-205-40001 General Fund	225.00	02/13/2017
535964	Glass Company, Inc. (The) 01-0000-X-0000-8100-4364-000-55001 General Fund	149.65	02/13/2017
535965	Broadway Typewriter Company Inc 11-3555-X-4634-1000-4410-000-78001 Adult Education Fund	12,171.10	02/15/2017
535966	Broadway Typewriter Company Inc 11-3555-X-4638-1000-4410-000-78001 Adult Education Fund	7,569.42	02/15/2017
535967	Broadway Typewriter Company Inc 01-3010-X-1110-1000-4410-120-41001 General Fund	9,130.54	02/15/2017
535968	California Rain Gutters 01-8150-X-0000-8100-5620-000-85001 General Fund	3,995.00	02/13/2017
535969	Donald D. Diffenbaugh Construction, Inc. 14-0915-X-0000-8100-5610-000-85004 Deferred Maintenance Fund	7,996.00	02/13/2017
535970	Donald D. Diffenbaugh Construction, Inc. 14-0915-X-0000-8100-5610-000-85004 Deferred Maintenance Fund	6,850.00	02/13/2017
535971	Anixter International Inc. 01-8150-X-0000-8300-4310-000-86001 General Fund	3,752.93	02/13/2017
535972	Bonita Pipeline, Inc. 14-0915-X-0000-8100-5610-000-82004 Deferred Maintenance Fund	6,717.51	02/15/2017
535973	Accent Electronics, Inc 01-8150-X-0000-8100-4310-000-86001 General Fund	4,725.58	02/13/2017
535974	A&A Flooring 14-0915-X-0000-8100-5610-000-80004 Deferred Maintenance Fund	3,740.10	02/13/2017
535975	JW Pepper & Son, Inc. 01-6300-X-1110-1000-4110-205-33001 General Fund	334.59	02/14/2017
535976	El Tapatio Restaurant Inc. 01-8150-X-0000-8300-4317-000-86001 General Fund	1,996.07	02/13/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
535977	Smart & Final Stores Corporation 01-3010-X-1110-2495-4317-210-40301 General Fund	100.00	02/13/2017
535978	El Tapatio Restaurant Inc. 01-8150-X-0000-8300-4317-000-86D1 General Fund	2,098.43	02/13/2017
535979	La Class Transportation 01-0000-X-1123-4200-5822-230-11D1 General Fund	620.00	02/13/2017
535980	Glass Company, Inc. (The) 01-8150-X-0000-8100-5620-000-85D1 General Fund	267.71	02/13/2017
535981	Accent Electronics, Inc 01-8150-X-0000-8100-5620-000-86D1 General Fund	237.50	02/13/2017
535982	RealEyes Connect, LLC 01-0910-X-1110-2420-4410-000-52D1 General Fund	3,232.50	02/15/2017
535983	PPG Architectural Coatings, LLC 01-8150-X-0000-8100-4310-000-85D1 General Fund	4,392.97	02/13/2017
535984	Ferguson Enterprises, Inc. 01-8150-X-0000-8100-4310-000-86D1 General Fund	1,485.87	02/13/2017
535985	Apple Computer Inc. 01-0000-X-1110-1000-4310-145-11D1 General Fund	85.12	02/14/2017
535986	CDW Government, Inc. 01-0000-X-1110-1000-4310-145-11D1 General Fund	1,429.22	02/14/2017
535987	Smart & Final Stores Corporation 01-4124-X-1110-2495-4310-255-41D1 General Fund	500.00	02/14/2017
535988	Broadway Typewriter Company Inc 11-3555-X-4640-1000-4410-000-78D1 Adult Education Fund	13,328.25	02/14/2017
535989	Safeway Inc. 01-0000-X-1110-1000-4317-000-17D1 General Fund	250.00	02/14/2017
535990	Follett School Solutions, Inc. 01-0000-X-1110-2420-4310-135-32D1 General Fund	1,343.09	02/14/2017
535991	Creative Bus Sales, Inc. 01-0000-X-0000-0000-9327-000-00D1 General Fund	609.96	02/14/2017
535992	Creative Bus Sales, Inc. 01-0910-X-0000-3600-6410-000-54D1 General Fund	945,198.80	02/14/2017
535993	Zonar Systems, Inc. 01-0000-X-0000-0000-9327-000-00D1 General Fund	500.00	02/14/2017
535995	SimplexGrinnell LP 01-0000-X-0000-7700-5620-000-52D1 General Fund	1,003.00	02/14/2017
535996	City Of Chula Vista 40-0000-X-9002-8506-6221-000-84D1 Special Reserve Fund for Capital Outlay Projects	4,242.54	02/14/2017
535997	CDW Government, Inc. 01-0000-X-1110-2420-4410-240-32D1 General Fund	1,249.90	02/14/2017
535999	Rasix Computer Center, Inc. 01-0000-X-1110-2700-4310-205-11D1 General Fund	88.36	02/14/2017
536000	School Outfitters, LLC 01-0000-X-1110-1000-4310-135-11D1 General Fund	2,128.00	02/24/2017
536001	CDW Government, Inc. 01-0000-X-1110-2700-4410-205-11D1 General Fund	1,461.62	02/15/2017
536002	Office Depot 01-0000-X-1110-2110-4410-000-32D1 General Fund	243.68	02/14/2017
536003	Briggs Law Corporation 40-0221-X-0000-8100-5855-000-60D1 Special Reserve Fund for Capital Outlay Projects	425,000.00	02/15/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
536004	Hyphenet, Inc. 01-8150-X-0000-8100-4310-000-86301 General Fund	464.89	02/15/2017
536005	K&K America Corp 01-6500-X-5001-2110-4310-000-3901 General Fund	184.00	02/24/2017
536006	El Tapatio Restaurant Inc. 01-3010-X-1110-2495-4317-255-40301 General Fund	1,363.04	02/15/2017
536007	La Class Transportation 01-0000-X-3800-1000-5820-000-7201 General Fund	895.00	02/15/2017
536008	Legacy Graphics LLC 01-8150-X-0085-8100-5620-000-85001 General Fund	1,850.00	02/16/2017
536009	Atwater Supply Inc. 01-8150-X-0000-8100-4310-000-86301 General Fund	5,680.88	02/15/2017
536010	Jon K. Takata Corporation 01-8150-X-0085-8500-6236-000-8701 General Fund	2,790.75	02/15/2017
536011	Vision Service Plan 01-0000-X-0000-7200-3420-000-15001 General Fund	350,000.00	02/15/2017
536012	Frank & Son Paving, Inc. 14-0915-X-0000-8100-5610-000-81204 Deferred Maintenance Fund	10,640.00	02/16/2017
536013	Maintex, Inc. 01-0000-X-1110-2700-4310-140-1101 General Fund	156.02	02/15/2017
536014	Maintex, Inc. 01-0000-X-0000-8100-4310-140-1101 General Fund	103.48	02/15/2017
536015	Line Printing Company (The) 01-0000-X-0000-7400-4310-000-62501 General Fund	118.14	02/16/2017
536016	Allied Waste Systems, Inc. 11-6391-X-0000-8100-5550-000-63401 Adult Education Fund	20,500.00	02/23/2017
536017	Allied Waste Systems, Inc. 01-0000-X-0000-8100-5550-000-63401 General Fund	316,500.00	02/23/2017
536018	Barnes & Noble Booksellers, USA Inc. 01-3010-X-1110-1000-4310-245-41001 General Fund	206.88	02/15/2017
536019	Sweetwater Music Education Technology 01-0000-X-1113-1000-4310-135-1101 General Fund 01-0000-X-1110-1000-4310-135-1101 General Fund	226.28	02/15/2017
536020	Rasix Computer Center, Inc. 01-0900-X-1110-1000-4310-205-41001 General Fund	132.53	02/15/2017
536021	Rasix Computer Center, Inc. 01-3010-X-1110-1000-4310-235-41001 General Fund	756.41	02/15/2017
536022	Smart & Final Stores Corporation 01-3010-X-1110-2495-4317-135-40301 General Fund	150.00	02/15/2017
536023	B&H Photo 01-0900-X-1110-2100-4310-235-41001 General Fund	483.58	02/24/2017
536024	Fisher Scientific, LLC 01-0000-X-1145-1000-4310-210-1101 General Fund	550.44	02/24/2017
536028	Herrera, Alberto C. 01-9065-X-1110-1000-4310-110-45001 General Fund	374.43	02/24/2017
536030	MacDougal-Morris Group, LLC 01-6500-X-5770-1180-5830-000-39001 General Fund	36,000.00	02/15/2017
536031	San Diego County Superintendent of Schools 01-0900-X-1110-2100-5220-000-68001 General Fund	45.00	02/15/2017
536032	ScaleMatrix Holdings, Inc	176,728.32	02/15/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	40-0000-X-0000-8200-5820-000-52510 Special Reserve Fund for Capital Outlay Projects		
536033	Accent Electronics, Inc 01-8150-X-0000-8100-5620-000-86601 General Fund	2,105.00	02/16/2017
536034	Computer Protection Technology, Inc. 01-0000-X-0000-7700-5890-000-52801 General Fund	1,465.50	02/16/2017
536035	Prime Sports Sales & Design 01-0000-X-1123-4200-4310-215-11201 General Fund	2,121.45	02/16/2017
536036	Bonita Pipeline, Inc. 14-0915-X-0000-8100-5610-000-81114 Deferred Maintenance Fund	14,748.65	02/16/2017
536037	CDW Government, Inc. 01-0000-X-0000-7600-4310-000-60401 General Fund	36.62	02/16/2017
536038	CDW Government, Inc. 11-3905-X-4110-1000-4310-000-75011 Adult Education Fund	68.22	02/16/2017
536039	CDW Government, Inc. 01-0000-X-0000-7300-4310-000-56401 General Fund	532.29	02/16/2017
536040	Mission Janitorial Supplies 01-0000-X-0000-8100-4310-280-11101 General Fund	680.98	02/16/2017
536041	Kleene & Green 01-0900-X-0000-8100-4310-225-11101 General Fund	977.51	02/16/2017
536042	CDW Government, Inc. 01-3010-X-1110-1000-4410-230-41901 General Fund	1,290.40	02/16/2017
536043	Metal Craft 01-0000-X-0000-7500-4310-000-54301 General Fund	1,608.93	02/21/2017
536044	Glass Company, Inc. (The) 01-8150-X-0000-8100-5620-000-86301 General Fund	519.60	02/16/2017
536045	CDW Government, Inc. 01-0000-X-0000-7700-4320-000-52101 General Fund	850.50	02/16/2017
536046	Intermountain Lock & Security 01-8150-X-0000-8100-4310-000-85801 General Fund	1,971.83	02/16/2017
536047	Budget Enterprises, Inc. 01-8150-X-0000-8100-5620-000-85101 General Fund	1,933.00	02/16/2017
536048	Share It, Inc. 01-0000-X-0000-7700-4320-000-52101 General Fund	1,172.65	02/16/2017
536049	Republic Lagun Machine Tool Co., Inc. 01-6385-7-3800-1000-4310-260-50001 General Fund	5,682.55	02/16/2017
536050	Line Printing Company (The) 01-3410-X-5770-1110-4310-000-39901 General Fund	86.20	02/16/2017
536051	Broadway Typewriter Company Inc 11-6391-X-4110-2700-4410-405-71111 Adult Education Fund	1,136.41	02/21/2017
536052	Accent Electronics, Inc 01-0910-X-3800-1000-5610-000-99601 General Fund	1,383.00	02/21/2017
536053	Accent Electronics, Inc 01-9025-X-3830-8100-5610-000-90201 General Fund	1,378.00	02/21/2017
536054	IXL Learning, Inc. 01-3010-X-1110-1000-4320-260-41901 General Fund	49.00	02/21/2017
536055	Lloyd Pest Control 11-6391-X-0000-8100-5570-415-71111 Adult Education Fund	434.00	02/21/2017
536056	Stanley Convergent Security Solutions, Inc. 11-6391-X-4110-1000-4310-415-71111 Adult Education Fund	3,636.00	02/21/2017
536057	Turnitin, LLC	4,903.16	02/21/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	01-3010-X-1110-1000-4320-255-41901 General Fund		
536058	National School District	170.00	02/23/2017
	01-7230-X-0000-3600-5862-000-54601 General Fund		
536059	National School District	170.00	02/23/2017
	01-7230-X-0000-3600-5862-000-54601 General Fund		
536060	Sehi Computer Products	553.80	02/21/2017
	01-0000-X-1110-2420-4310-240-32601 General Fund		
536061	Sehi Computer Products	85.23	02/21/2017
	01-0000-X-1110-2420-4310-240-11101 General Fund		
536062	Herrera, Alberto C.	51.72	02/21/2017
	01-9065-X-1110-1000-4310-125-45801 General Fund		
536063	California Rain Gutters	1,950.00	02/21/2017
	01-8150-X-0000-8100-5620-000-85101 General Fund		
536064	Wilshire Group	1,335.11	02/21/2017
	01-0000-X-1110-1000-4310-230-11101 General Fund		
536065	Illuminate Education, Inc	399.00	02/21/2017
	01-0900-X-1110-2700-5220-240-41901 General Fund		
536066	National Science Teachers Association	200.00	02/21/2017
	01-0900-X-1110-2490-5220-225-40201 General Fund		
536067	Myers-Stevens & Toohey & Co, Inc	231.00	02/21/2017
	01-4124-X-1110-1000-5410-235-45601 General Fund		
536068	San Diego County Superintendent of Schools	50.00	02/21/2017
	01-0900-X-1110-2700-5220-120-40201 General Fund		
536069	Kagan Cooperative Learning Consulting	219.00	02/21/2017
	01-3010-X-1110-1000-5220-105-40201 General Fund		
	01-0900-X-1110-1000-5220-105-40201 General Fund		
536070	Kagan Cooperative Learning Consulting	493.50	02/21/2017
	01-3010-X-1110-1000-5220-240-40201 General Fund		
536071	California Assoc. for Bilingual Education	615.00	02/21/2017
	01-3010-0-1110-1000-5220-215-40201 General Fund		
536072	California Assoc. for Bilingual Education	615.00	02/21/2017
	01-3010-0-1110-1000-5220-215-40201 General Fund		
536073	California Assoc. for Bilingual Education	615.00	02/21/2017
	01-3010-0-1110-1000-5220-215-40201 General Fund		
536074	Golden Star Technology, Inc.	199.92	02/21/2017
	01-0000-X-1110-1000-4310-140-11101 General Fund		
536075	Sureride Charter Inc.	830.00	02/21/2017
	01-0000-X-1123-4200-5822-215-11201 General Fund		
536076	CDW Government, Inc.	146.70	02/21/2017
	01-0000-X-1110-2700-4310-110-11101 General Fund		
536077	Safe-Card ID Services, Inc.	129.48	02/21/2017
	01-0000-X-3300-2700-4310-260-30301 General Fund		
536078	Scantron Corporation	563.59	02/21/2017
	01-0000-X-1110-1000-4310-210-11101 General Fund		
536079	Sundance Stage Lines, Inc.	1,205.00	02/21/2017
	01-0000-X-1123-1000-5822-220-11201 General Fund		
536080	State of California	500.00	02/21/2017
	35-7749-X-0000-8500-6221-000-84785 County School Facilities Fund		
536081	La Class Transportation	1,250.00	02/21/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	01-0000-X-1123-4200-5822-235-11 2 1 General Fund		
536082	Dion International Trucks LLC	2,115.70	02/21/2017
	01-0000-X-0000-8100-5620-000-55 0 1 General Fund		
536083	School Specialty, Inc.	1,173.12	02/21/2017
	01-9065-X-1110-1000-4410-115-45 8 1 General Fund		
536084	SO CAL Truckstop	20,000.00	02/21/2017
	01-7230-X-0000-3600-4361-000-54 6 1 General Fund		
536085	Mega Clinics, LLC	459.00	02/21/2017
	01-0000-X-1110-1000-5220-280-11 1 1 General Fund		
536086	Cintas Corporation No 2	500.00	02/21/2017
	01-0000-X-0000-8100-4310-000-55 0 1 General Fund		
536087	Cottonwood Electric Cart Service	24.57	02/21/2017
	01-0000-X-1110-1000-4310-215-11 1 1 General Fund		
536088	SparkFun Electronics	568.06	02/21/2017
	01-0900-X-1110-1000-4310-110-41 9 1 General Fund		
536089	Clifford, Jacob	215.50	02/21/2017
	01-0000-X-1162-1000-4310-225-11 1 1 General Fund		
536090	edmentum, Inc.	2,047.25	02/24/2017
	01-0900-X-1110-1000-4320-210-31 5 1 General Fund		
536091	Broadway Typewriter Company Inc	27,206.03	02/21/2017
	11-3913-X-4110-1000-4410-000-75 1 1 Adult Education Fund		
536092	AGBW Corp	3,536.30	02/21/2017
	14-0915-X-0000-8100-5610-000-81 5 4 Deferred Maintenance Fund		
536093	GB's Fence Company	4,200.00	02/21/2017
	01-8150-X-0000-8100-5620-000-85 6 1 General Fund		
536094	Insight Public Sector, Inc.	207.66	02/21/2017
	01-0900-X-1110-1000-4320-000-37 9 1 General Fund		
536095	Donald D. Diffenbaugh Construction, Inc.	7,849.00	02/21/2017
	14-0915-X-0000-8100-5610-000-80 5 4 Deferred Maintenance Fund		
536096	Project Lead The Way, Inc.	410.53	02/21/2017
	01-6387-X-3800-1000-4410-000-99 6 1 General Fund		
	01-9025-X-3830-1000-4310-000-90 2 1 General Fund		
536097	Prophet Corporation (The)	686.37	02/21/2017
	01-0000-X-1110-1000-4310-210-11 1 1 General Fund		
536098	Broadway Typewriter Company Inc	27,206.03	02/24/2017
	11-3905-X-4110-1000-4410-000-75 1 1 Adult Education Fund		
536099	Broadway Typewriter Company Inc	27,206.03	02/24/2017
	11-3913-X-4110-1000-4410-000-75 1 1 Adult Education Fund		
536100	Real VolleyBall, Inc.	408.63	02/21/2017
	01-0000-X-1123-4200-4310-220-11 2 1 General Fund		
536101	Broadway Typewriter Company Inc	27,206.03	02/24/2017
	11-3905-X-4110-1000-4410-000-75 1 1 Adult Education Fund		
536102	Perma-Bound Books	419.70	02/21/2017
	01-0000-X-1110-2420-4310-130-32 5 1 General Fund		
536103	Robert Bosch Tool corp	234.51	02/21/2017
	01-0000-X-1110-2420-4310-145-32 5 1 General Fund		
536104	La Class Transportation	1,077.50	02/22/2017
	01-0000-X-1123-4200-5822-210-11 2 1 General Fund		
536105	Sundance Stage Lines, Inc.	755.00	02/22/2017

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	01-0000-X-1123-4200-5822-260-11201 General Fund		
536106	Royal Lines Charters, LLC	685.00	02/22/2017
	01-0000-X-1123-4200-5822-260-11201 General Fund		
536107	Hanson Aggregates Pacific Southwest, Inc.	1,410.76	02/22/2017
	01-0000-X-1123-4200-4310-230-11201 General Fund		
536108	Phone Supplements, Inc.	43.33	02/22/2017
	01-0000-X-0000-8100-4310-000-63701 General Fund		
536109	San Diego County Superintendent of Schools	4,875.00	02/22/2017
	01-0900-X-1110-1000-5220-260-40201 General Fund		
536110	Tableau Software, Inc.	1,500.00	02/22/2017
	01-0000-X-1110-2420-4320-000-52701 General Fund		
536111	Sureride Charter Inc.	885.00	02/22/2017
	01-0000-X-1123-1000-5822-220-11201 General Fund		
536112	ICF Center for Cross Border Philanthropy	3,000.00	02/22/2017
	01-4124-X-1110-1000-5810-260-41901 General Fund		
536113	NvLS Professional Services, LLC	20,600.00	02/22/2017
	01-0000-X-0000-8100-5810-000-63701 General Fund		
536114	Community Responsive Education	14,000.00	02/22/2017
	01-0900-X-1110-1000-5810-000-68201 General Fund		
536116	Dion International Trucks LLC	500.00	02/22/2017
	01-0000-X-0000-8100-5620-000-55001 General Fund		
536117	College Board (The)	895.00	02/22/2017
	01-4035-X-1110-1000-5220-230-40201 General Fund		
536118	San Diego County Superintendent of Schools	75.00	02/22/2017
	01-0000-X-1110-2420-4310-110-32301 General Fund		
536119	Avid Center	1,520.00	02/22/2017
	01-4035-X-1110-1000-5220-285-40201 General Fund		
536120	Donald D. Diffenbaugh Construction, Inc.	7,986.00	02/22/2017
	01-8150-X-0085-8100-5620-000-85001 General Fund		
536121	Donald D. Diffenbaugh Construction, Inc.	7,952.00	02/22/2017
	01-8150-X-0085-8100-5620-000-85001 General Fund		
536122	Fisher Scientific, LLC	34.42	02/24/2017
	01-0000-X-1145-1000-4310-220-11101 General Fund		
536123	El Tapatio Restaurant Inc.	413.49	02/22/2017
	01-0000-X-1110-4300-4317-000-61801 General Fund		
536124	Rasix Computer Center, Inc.	342.65	02/22/2017
	11-6391-X-4110-1000-4310-415-71111 Adult Education Fund		
536125	Rasix Computer Center, Inc.	330.60	02/22/2017
	01-3010-0-1110-1000-4310-120-41901 General Fund		
536126	Rasix Computer Center, Inc.	1,352.26	02/22/2017
	01-6500-X-5001-2110-4310-000-39101 General Fund		
536127	Rasix Computer Center, Inc.	505.35	02/22/2017
	01-0000-X-1110-1000-4310-155-11101 General Fund		
536128	Web Resource LLC	554.63	02/23/2017
	01-6500-X-5770-1130-4310-000-39201 General Fund		
536129	Sport Supply Group, Inc.	1,429.86	02/23/2017
	01-0000-X-1122-1000-4310-210-11101 General Fund		
536130	Prophet Corporation (The)	561.49	02/23/2017
	01-9065-X-1123-1000-4310-115-45801 General Fund		
536131	Prophet Corporation (The)	551.63	02/23/2017

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	01-0000-X-1122-1000-4310-230-11 D1 General Fund		
536132	Stoneware, Inc.	737.01	02/23/2017
	01-3010-0-1110-1000-4320-260-41901 General Fund		
536133	Line Printing Company (The)	35.17	02/22/2017
	01-0000-X-0000-7400-4310-000-62501 General Fund		
536134	Frank & Son Paving, Inc.	11,435.00	02/23/2017
	14-0915-X-0000-8100-5610-000-80514 Deferred Maintenance Fund		
536139	La Class Transportation	944.50	02/22/2017
	01-0900-X-1110-1000-5822-235-41901 General Fund		
536140	La Class Transportation	587.50	02/22/2017
	01-0000-X-1123-4200-5822-230-11 D1 General Fund		
536141	Pioneer Drama Service, Inc	1,421.71	02/24/2017
	01-0000-X-1110-2420-4310-215-32501 General Fund		
536142	Home Depot	775.02	02/23/2017
	01-0000-X-1110-2420-4310-150-32501 General Fund		
536143	Noir Medical Technologies	28.71	02/23/2017
	01-6500-X-5030-1110-4310-000-39201 General Fund		
536144	El Tapatio Restaurant Inc.	352.88	02/23/2017
	01-0000-X-0000-7100-4317-000-60201 General Fund		
536145	Costco	748.70	02/23/2017
	01-0000-X-1145-2490-4310-000-32 D1 General Fund		
536146	Tree House, Inc. (The)	127.15	02/23/2017
	01-0000-X-1110-1000-4310-155-11 D1 General Fund		
536147	Follett School Solutions, Inc.	1,649.87	02/23/2017
	01-0900-X-1110-2420-4310-210-32501 General Fund		
	01-6300-X-1110-1000-4310-210-33601 General Fund		
536148	El Tapatio Restaurant Inc.	172.67	02/23/2017
	01-0000-X-1110-2110-4317-000-32 D1 General Fund		
536149	La Class Transportation	944.50	02/23/2017
	01-0900-X-1110-1000-5822-110-41901 General Fund		
536150	Hyphenet, Inc.	225.20	02/23/2017
	01-0000-X-1191-1000-4310-215-33401 General Fund		
536151	Maintex, Inc.	1,568.17	02/23/2017
	01-0000-X-0000-8100-4310-260-11 D1 General Fund		
536152	Golden Star Technology, Inc.	2,728.04	02/23/2017
	01-0000-X-1110-2420-4310-150-32501 General Fund		
	01-0000-X-1110-2420-4410-150-32501 General Fund		
536153	Scripps Mercy Hospital Chula Vista	4,000.00	02/23/2017
	01-5640-X-0000-3140-5820-000-39701 General Fund		
536154	Scripps Mercy Hospital Chula Vista	75,000.00	02/23/2017
	01-5640-X-0000-3140-5820-000-39701 General Fund		
536155	City Treasurer - City of San Diego	780.00	02/23/2017
	01-0000-X-0000-8100-5610-000-63301 General Fund		
536156	Impact Construction Services, Inc	274,340.00	02/24/2017
	25-0000-X-0000-8500-6210-000-8125 Capital Facilities Fund		
536157	Mission Janitorial Supplies	216.58	02/23/2017
	11-6391-X-0000-8100-4310-415-71111 Adult Education Fund		
536158	Hear & C	80.81	02/23/2017
	01-5640-X-0000-3140-4310-000-39701 General Fund		

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536159	Ryonet Corporation 01-0910-X-1191-1000-4310-215-33401 General Fund 01-0000-X-1191-1000-4310-215-33401 General Fund	1,446.63	02/23/2017
536160	Ferguson Enterprises, Inc. 01-8150-X-0000-8100-4310-000-86001 General Fund	1,550.25	02/23/2017
536161	Dion International Trucks LLC 01-0000-X-0000-8100-5620-000-55001 General Fund	434.91	02/23/2017
536162	ANS Signs 01-0000-X-1110-2110-4310-000-3201 General Fund	188.53	02/23/2017
536163	Insight Public Sector, Inc. 01-0000-X-1110-2420-4310-150-3201 General Fund	326.33	02/23/2017
536164	CMEA 01-0000-X-1190-1000-5890-000-3301 General Fund	1,050.00	02/24/2017
536165	Computer Comforts Inc 11-3555-X-4634-1000-4310-000-7801 Adult Education Fund	2,901.59	02/24/2017
536166	Ewing Irrigation Products, Inc. 01-8150-X-0000-8100-4310-000-86001 General Fund	774.17	02/24/2017
536167	Broadway Typewriter Company Inc 11-3913-X-4110-1000-4410-000-7501 Adult Education Fund	1,858.69	02/24/2017
536168	Broadway Typewriter Company Inc 11-3905-X-4110-1000-4410-000-7501 Adult Education Fund	1,858.69	02/24/2017
536169	Broadway Typewriter Company Inc 11-3905-X-4110-1000-4410-000-7501 Adult Education Fund	1,858.69	02/24/2017
536170	Broadway Typewriter Company Inc 11-3913-X-4110-1000-4410-000-7501 Adult Education Fund	1,858.69	02/24/2017
536171	Broadway Typewriter Company Inc 11-3913-X-4110-1000-4410-000-7501 Adult Education Fund	1,858.69	02/24/2017
536172	Broadway Typewriter Company Inc 11-3913-X-4110-1000-4410-000-7501 Adult Education Fund	1,858.69	02/24/2017
536173	CDW Government, Inc. 01-3010-X-1110-1000-4410-125-4101 General Fund	2,903.86	02/27/2017
536174	San Diego County Superintendent of Schools 11-3905-X-4110-1000-5220-000-7501 Adult Education Fund 11-3913-X-4110-1000-5220-000-7501 Adult Education Fund	900.00	02/24/2017
536175	School Savers 01-0900-X-1110-1000-4320-235-4101 General Fund 01-0900-X-1110-1000-4310-235-4101 General Fund	10,617.68	02/24/2017
536176	A+ Educational Tours 01-4124-X-1110-1000-5880-255-4501 General Fund 01-4124-X-1110-1000-5880-255-4101 General Fund	20,800.00	02/24/2017
536177	A+ Educational Tours 01-4124-X-1110-1000-5880-235-4501 General Fund	20,900.00	02/24/2017
536178	Royal Lines Charters, LLC 01-0000-X-1123-1000-5822-220-1101 General Fund	613.75	02/24/2017
536179	Dixie Line Truss Yard 01-4124-X-1110-1000-4310-260-4101 General Fund	331.22	02/24/2017
536180	George's Lawn Equipment 01-8150-X-0000-8100-4310-000-8601 General Fund	650.83	02/24/2017
536181	Graybar Electric Company, Inc.	1,247.27	02/24/2017

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	01-8150-X-0000-8100-4310-000-86201 General Fund		
536182	A+ Educational Tours	21,365.00	02/24/2017
	01-4124-X-1110-1000-5880-255-45601 General Fund		
	01-4124-X-1110-1000-5880-255-41901 General Fund		
536183	La Class Transportation	2,900.00	02/24/2017
	01-0000-X-1123-4200-5822-225-11201 General Fund		
536184	Royal Lines Charters, LLC	1,020.00	02/24/2017
	01-0900-X-1176-1000-5822-000-33201 General Fund		
536185	Dell Marketing LP	311.38	02/24/2017
	01-0000-X-0000-7700-5890-000-52801 General Fund		
536186	BJ's Rentals, Inc.	169.81	02/24/2017
	01-0000-X-0000-2700-5620-285-11101 General Fund		
536187	GB's Fence Company	13,895.00	02/24/2017
	49-0001-X-9011-8100-5610-000-82349 Capital Projects Fund for Blended Component Units		
536188	Jacobs, Vaughn	4,003.00	02/24/2017
	14-0915-X-0000-8100-5610-000-81214 Deferred Maintenance Fund		
536189	Rubios Restaurants, Inc.	4,000.00	02/24/2017
	01-0900-X-3800-1000-5880-000-99801 General Fund		
536190	Willys Electronic Supply Co Inc	1,176.39	02/24/2017
	01-9382-X-7110-1000-4310-000-99601 General Fund		
	01-9382-X-7110-1000-4410-000-99601 General Fund		
536191	TavosTacos Inc.	2,148.13	02/27/2017
	01-9065-X-1110-1000-4310-115-45801 General Fund		
536192	Rasix Computer Center, Inc.	160.95	02/24/2017
	01-3010-X-1110-1000-4310-140-41901 General Fund		
536193	Rasix Computer Center, Inc.	1,142.15	02/24/2017
	01-0000-X-1110-1000-4310-255-11101 General Fund		
536194	Rasix Computer Center, Inc.	1,107.67	02/24/2017
	01-0000-X-1110-1000-4310-220-11101 General Fund		
536195	Line Printing Company (The)	63.19	02/24/2017
	11-6391-X-4110-1000-4310-415-71111 Adult Education Fund		
536196	Line Printing Company (The)	71.81	02/24/2017
	01-0000-X-1110-3110-4310-235-11101 General Fund		
536197	Line Printing Company (The)	30.86	02/24/2017
	01-0000-X-3300-1000-4310-210-30301 General Fund		
536198	Educational Testing Services	5,265.12	02/24/2017
	01-0000-X-1110-3160-5880-000-36201 General Fund		
536199	Rosetta Stone Ltd.	1,980.00	02/24/2017
	01-4124-X-1110-1000-4320-260-41901 General Fund		
536200	SiteOne Landscape Supply Holding LLC	215.49	02/24/2017
	01-0000-X-0000-8100-4310-135-11101 General Fund		
536201	MakerBot Industries LLC	229.10	02/24/2017
	01-0910-X-3800-1000-4310-000-99601 General Fund		
536202	CDW Government, Inc.	4,397.23	02/24/2017
	01-6387-X-3800-1000-4410-000-99601 General Fund		
536203	Golden Star Technology, Inc.	240.28	02/24/2017
	01-0000-X-1110-1000-4310-220-11101 General Fund		
536204	CDW Government, Inc.	266.01	02/24/2017
	01-0000-X-1110-1000-4310-285-11101 General Fund		

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536205	CDW Government, Inc. 11-6391-X-4110-1000-4410-000-7061 Adult Education Fund	324.63	02/24/2017
536206	Royal Lines Charters, LLC 01-0000-X-1123-4200-5822-280-11201 General Fund	590.00	02/24/2017
536207	Creative Bus Sales, Inc. 01-0000-X-0000-0000-9327-000-00001 General Fund	1,494.40	02/24/2017
536208	iOgrapher LLC 01-4124-X-1110-1000-4310-210-41901 General Fund	529.72	02/24/2017
536209	Patterson Medical Supply, Inc 01-0000-X-1123-4200-4310-230-11201 General Fund	344.95	02/24/2017
536210	Psychological Assessment Resources, Inc. 01-6500-X-5001-3120-4310-000-39101 General Fund	831.09	02/24/2017
536211	B&H Photo 01-0910-X-1110-2420-4410-000-52701 General Fund	284.98	02/24/2017
536212	B&H Photo 01-0000-X-1191-1000-4310-225-33401 General Fund	357.67	02/24/2017
536213	California School Employees Association (CSEA) 01-4035-X-1110-1000-5220-205-40201 General Fund	109.00	02/24/2017
536214	Solano County Office of Education 01-0000-X-1110-1000-5880-000-17301 General Fund	600.00	02/24/2017
536215	Prophet Corporation (The) 01-0000-X-1110-1000-4310-115-11101 General Fund	308.38	02/24/2017
536216	Boca Rio Unlimited 01-9065-X-1123-1000-4310-115-45301 General Fund	694.61	02/27/2017
536217	Sundance Stage Lines, Inc. 01-6385-7-3800-1000-5880-280-50901 General Fund	1,075.00	02/27/2017
536218	Royal Lines Charters, LLC 01-6385-7-3800-1000-5880-280-50901 General Fund	807.50	02/24/2017
536219	Royal Lines Charters, LLC 01-3010-X-1110-1000-5822-120-41901 General Fund	793.00	02/24/2017
536220	Solar Star California XXVII, LLC 01-0000-X-0000-8100-5610-000-63301 General Fund	2,471.77	02/24/2017
536221	California School Nurses Organization 01-5640-X-1110-3140-5310-285-39701 General Fund	110.00	02/24/2017
536222	National Association of School Nurses - NASN 01-5640-X-1110-3140-5310-285-39701 General Fund	105.00	02/24/2017
536223	Mission Janitorial Supplies 01-0000-X-0000-8100-4310-285-11101 General Fund	721.93	02/24/2017
536224	B&H Photo 01-0000-X-1110-1000-4310-145-11101 General Fund	425.61	02/24/2017
536225	K-Log, Inc. 01-0000-X-1110-2420-4310-150-11101 General Fund	252.42	02/24/2017
536226	Acu-Pac, Inc 01-0000-X-1123-4200-4310-215-11201 General Fund	1,072.55	02/24/2017
536227	All American Sports Corporation 01-0000-X-1123-4200-4310-285-11901 General Fund	3,616.24	02/24/2017
536228	Rockler Woodworking & Hardware 11-3555-X-4634-1000-4310-000-78111 Adult Education Fund	243.03	02/24/2017
536229	Blackie's Trophies & Awards 01-0000-X-1110-2700-4310-140-11101 General Fund	2,812.28	02/24/2017

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536230	Kagan Cooperative Learning Consulting 01-0900-X-1110-1000-5220-245-40201 General Fund	1,164.00	02/24/2017
536231	California School Employees Association (CSEA) 01-4035-X-1110-1000-5220-205-40201 General Fund	109.00	02/24/2017
536232	California Assoc. for Bilingual Education 01-3010-0-1110-2495-5221-215-40301 General Fund	425.00	02/24/2017
536233	California Assoc. for Bilingual Education 01-3010-0-1110-2495-5221-215-40301 General Fund	425.00	02/24/2017
536234	California Assoc. for Bilingual Education 01-3010-0-1110-2495-5221-215-40301 General Fund	425.00	02/24/2017
536235	California Assoc. for Bilingual Education 01-3010-0-1110-2495-5221-215-40301 General Fund	425.00	02/24/2017
536236	San Diego County Superintendent of Schools 01-3010-X-1110-1000-5220-115-40201 General Fund	4,000.00	02/24/2017
536237	Home Depot 01-8150-X-0000-8100-4410-000-85001 General Fund	1,074.27	02/24/2017
536238	Sehi Computer Products 01-0000-X-1110-2420-4310-240-32301 General Fund	424.17	02/24/2017
536239	School's In, LLC 01-0000-X-1110-1000-4310-210-11401 General Fund 01-0900-X-1110-1000-4320-210-31301 General Fund	1,829.39	02/27/2017
536240	Prime Sports Sales & Design 01-0900-X-1110-1000-4310-295-41901 General Fund	928.81	02/27/2017
536241	California Department Of Education 01-7220-X-0000-0000-8590-000-00001 General Fund	37,628.00	02/27/2017
536242	Salt Creek Golf 01-0000-X-1123-4200-4310-285-11201 General Fund	323.25	02/27/2017
536243	Berry's Athletic Supply, Inc. 01-0000-X-1123-4200-4310-280-11201 General Fund	1,690.16	02/27/2017
536244	Robotics Education & Competition Foundation, Inc. 01-4124-X-1110-1000-5880-235-41901 General Fund	500.00	02/27/2017
536245	Pureland Supply 01-3010-0-1110-1000-4310-215-41901 General Fund	211.19	02/27/2017
536246	CDW Government, Inc. 01-3010-X-1110-1000-4310-000-40301 General Fund	4,741.00	02/27/2017
536247	Staples Inc. & Subsidiaries 01-3010-X-1110-1000-4310-245-41901 General Fund	284.34	02/27/2017
536248	Staples Inc. & Subsidiaries 01-6500-X-5770-1110-4310-000-39201 General Fund	102.52	02/27/2017
536249	California Billiards 01-9065-X-1110-1000-4410-140-45801 General Fund 01-9065-X-1110-1000-4310-140-45801 General Fund	3,501.24	02/27/2017
536250	Companion Corporation 01-0000-X-1110-2420-4410-230-32301 General Fund	1,306.03	02/27/2017
536251	Sport Supply Group, Inc. 01-0000-X-1123-4200-4310-000-38401 General Fund	543.05	02/27/2017
536252	National Federation of State High School Assoc. 01-0000-X-1110-4300-4310-000-61801 General Fund	2,000.00	02/27/2017
536253	Troxell Communications, Inc.	2,413.60	02/27/2017

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	01-3010-X-1110-1000-4310-000-40301 General Fund		
536254	Multi Service Technology Solutions, Inc.	808.06	02/27/2017
	01-6264-X-1110-2140-4410-000-34401 General Fund		
536255	California Association of Administrators of	325.00	02/27/2017
	01-3010-X-1110-2100-5220-000-40401 General Fund		
536256	Worthington Direct Inc.	602.30	02/27/2017
	01-3010-X-1110-1000-4310-000-40301 General Fund		
536257	Varidesk, LLC	635.73	02/27/2017
	01-0000-X-0000-7700-4310-000-52001 General Fund		
536258	Encore Data Products Inc	429.92	02/27/2017
	01-0900-X-1110-1000-4310-140-41001 General Fund		
536262	Mrs. Nelson's Toy & Book Shop Inc.	500.00	02/27/2017
	01-0000-X-1110-2420-4310-240-32301 General Fund		
536263	Bob Baker Automotive, Inc.	18,000.00	02/27/2017
	01-0910-X-0000-7700-4410-000-52001 General Fund		
536306	Sundance Stage Lines, Inc.	1,135.00	02/27/2017
	01-3010-X-1110-1000-5822-240-41001 General Fund		
536312	Royal Lines Charters, LLC	844.49	02/27/2017
	01-3010-X-1110-1000-5822-240-41001 General Fund		
536313	Royal Lines Charters, LLC	1,688.98	02/27/2017
	01-3010-X-1110-1000-5822-240-41001 General Fund		
536314	Copy Link, Inc.	200.00	02/27/2017
	01-0000-X-1110-2700-5620-225-11001 General Fund		
536315	Sureride Charter Inc.	798.25	02/27/2017
	01-0000-X-1123-1000-5822-220-11001 General Fund		
536317	Robert Bosch Tool corp	1,550.63	02/27/2017
	01-0900-X-1110-2420-4410-115-32301 General Fund		
536318	Robert Bosch Tool corp	1,550.63	02/27/2017
	01-0000-X-1110-2420-4410-150-32301 General Fund		
536319	Robert Bosch Tool corp	1,550.63	02/27/2017
	01-0000-X-1110-2420-4410-220-32301 General Fund		
536320	Robert Bosch Tool corp	1,550.63	02/27/2017
	01-0000-X-1110-2420-4410-145-32301 General Fund		
536321	Robert Bosch Tool corp	1,550.63	02/27/2017
	01-0000-X-1110-2420-4410-210-32301 General Fund		
	01-0000-X-1110-2420-4310-210-32301 General Fund		
536323	CDW Government, Inc.	348.68	02/27/2017
	01-6385-7-3800-1000-4310-260-50901 General Fund		
536324	Hyphenet, Inc.	637.88	02/27/2017
	01-0000-X-3300-2700-4310-220-30301 General Fund		
	01-0000-X-3300-1000-4310-220-30301 General Fund		
536325	San Diego County Superintendent of Schools	30.00	02/27/2017
	01-0900-X-1110-1000-5220-235-40001 General Fund		
536326	Home Depot	87.61	02/28/2017
	01-3010-X-1110-1000-4310-000-40301 General Fund		
536327	San Diego Scenic Tours, Inc.	759.00	02/27/2017
	01-0000-X-1123-1000-5822-220-11001 General Fund		
536328	Lemon Grove Stucco, Inc.	7,995.00	02/27/2017
	01-8150-X-0000-8100-5620-000-85001 General Fund		

Purchase Order Listing

From 2/1/2017 Through 2/28/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
536329	Terra Bella Nursery, Inc. 01-0000-X-0000-8100-4310-150-11D1 General Fund	487.04	02/27/2017
536330	Robert Bosch Tool corp 01-4050-X-1110-2140-4410-000-32D1 General Fund	1,550.63	02/27/2017
536331	Robert Bosch Tool corp 01-0000-X-1110-2420-4410-240-32D1 General Fund	1,550.63	02/27/2017
536332	Intermountain Lock & Security 01-8150-X-0000-8300-4310-000-86D1 General Fund	12,399.76	02/27/2017
536333	Spectrum Corporation, Inc. (The) 01-8150-X-0000-8100-4310-000-86D1 General Fund	832.05	02/27/2017
536334	J.R. Simplot Company 01-8150-X-0000-8100-4310-000-86D1 General Fund	634.22	02/27/2017
536335	Rasix Computer Center, Inc. 01-0000-X-1110-1000-4310-155-11D1 General Fund	123.91	02/27/2017
536336	El Tapatio Restaurant Inc. 01-0000-X-1110-2110-4317-000-32D1 General Fund	172.67	02/27/2017
536337	El Tapatio Restaurant Inc. 01-0000-X-1110-2110-4317-000-32D1 General Fund	172.67	02/28/2017
536339	Allied Waste Systems, Inc. 01-0000-X-0000-7600-4310-000-63D1 General Fund	500.00	02/27/2017
536340	West Coast Arborists, Inc. 01-8150-X-0085-8100-5620-000-85D1 General Fund	1,250.00	02/27/2017
536341	Fordyce Construction 01-8150-X-0000-8100-5620-000-85D1 General Fund	2,450.00	02/27/2017
536342	Pexagon Technology, Inc. 01-0000-X-1110-2700-5880-000-32D1 General Fund	523.40	02/27/2017
536343	California Assoc. for Bilingual Education 01-0900-X-1110-2495-5221-000-40D1 General Fund	535.00	02/28/2017
536344	Design For Health Env Ed Ctr; Pacific Rim Div Inc. 01-0000-X-0000-8100-5220-000-88D1 General Fund	340.00	02/28/2017
536345	Paradowski's Swim & Sport 01-0000-X-1123-4200-4310-285-11D1 General Fund	497.72	02/28/2017
536346	VS Athletics, Inc. 01-0000-X-1123-4200-4310-285-11D1 General Fund	1,203.95	02/28/2017
536347	JR South Bay Golf, Inc. 01-0000-X-1123-4200-4310-215-11D1 General Fund	360.00	02/28/2017
536349	AbleNet, Inc. 01-6500-X-5030-1110-4310-000-39D1 General Fund	871.35	02/28/2017
536352	Lingt Language Inc 11-3926-X-4110-1000-4320-000-75D1 Adult Education Fund	632.00	02/28/2017
536353	College Board (The) 01-0900-X-1110-1000-5880-215-41D1 General Fund	5,300.00	02/28/2017
536354	Prophet Corporation (The) 01-0000-X-1110-1000-4310-145-11D1 General Fund	167.57	02/28/2017
536355	Soco Group, The 01-0000-X-0000-8100-4410-120-11D1 General Fund	263.37	02/28/2017
536358	Multi-Health Systems Inc. 01-6500-X-5001-3120-4310-000-39D1 General Fund	398.68	02/28/2017
536360	Rasix Computer Center, Inc. 01-0000-X-1110-3900-4310-000-38D1 General Fund	122.84	02/28/2017

Purchase Order Listing

From 2/1/2017 Through 2/28/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
536362	Textbook Warehouse 01-0000-X-1145-2490-4310-000-32D1 General Fund	968.13	02/28/2017
536363	Sundance Stage Lines, Inc. 01-0000-X-1110-1000-5822-215-11D1 General Fund	1,205.00	02/28/2017
536364	Sundance Stage Lines, Inc. 01-0000-X-1110-1000-5822-215-11D1 General Fund	1,205.00	02/28/2017
536365	Central Products, LLC 11-3555-X-4639-1000-4410-000-7811 Adult Education Fund	1,326.33	02/28/2017
536367	B&H Photo 01-0000-X-1145-2490-4310-000-32D1 General Fund	37.80	02/28/2017
536369	Construction Quality Assurance Group, LLC 01-0000-X-0000-8100-5820-255-24D1 General Fund	1,665.00	02/28/2017
536370	Construction Quality Assurance Group, LLC 01-0000-X-0000-8100-5820-240-24D1 General Fund	1,665.00	02/28/2017
536371	BWE, Inc 14-0915-X-0000-8100-5820-000-8124 Deferred Maintenance Fund	5,500.00	02/28/2017
536372	Harley Ellis Devereaux Corporation 25-0000-X-0000-8500-6220-000-8125 Capital Facilities Fund	38,132.00	02/28/2017
536373	Golden Star Technology, Inc. 01-0000-X-1110-1000-4410-115-11D1 General Fund	559.22	02/28/2017
536374	Mission Janitorial Supplies 14-0915-X-0000-8100-4310-000-8514 Deferred Maintenance Fund	52,156.87	02/28/2017
536375	San Diego County Superintendent of Schools 01-0000-X-1110-2700-5220-220-11D1 General Fund	35.00	02/28/2017
536377	Cottonwood Electric Cart Service 01-0000-X-0000-8100-4310-155-11D1 General Fund	654.98	02/28/2017
536378	Decker Inc. 11-6391-X-0000-8100-4310-415-7111 Adult Education Fund	527.46	02/28/2017
536379	Pacific Plumbing Specialties, Inc. 01-8150-X-0000-8100-4310-000-8601 General Fund	4,422.90	02/28/2017
536380	Affordable Openers 01-8150-X-0000-8300-4310-000-86D1 General Fund	271.17	02/28/2017
536381	Datel Systems Inc. 01-0000-X-1110-1000-4310-155-11D1 General Fund	560.30	02/28/2017
536383	CDW Government, Inc. 01-0000-X-1110-2700-4410-205-11D1 General Fund	279.07	02/28/2017
536384	Cengage Learning 01-0000-X-1110-2420-4210-105-32D1 General Fund	50.00	02/28/2017
536385	Poster Compliance Center 01-0000-X-0000-7300-5890-000-58D1 General Fund	2,637.20	02/28/2017
536386	Golden Star Technology, Inc. 01-0000-X-1110-2700-4310-240-11D1 General Fund	240.28	02/28/2017
536387	Palos Sports, Inc. 01-0000-X-1123-4200-4310-115-3841 General Fund	153.35	02/28/2017
536388	Apple Computer Inc. 01-6500-X-5770-1130-4310-000-39D1 General Fund	159.42	02/28/2017
536389	CDW Government, Inc. 01-0000-X-1110-1000-4310-155-11D1 General Fund	257.89	02/28/2017
536390	Sport Supply Group, Inc. 01-0000-X-1123-4200-4310-000-3841 General Fund	937.43	02/28/2017

Purchase Order Listing

From 2/1/2017 Through 2/28/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
536391	Safeway Inc. 01-6500-X-5750-1110-4310-225-39D1 General Fund	13.21	02/28/2017
536393	Smart & Final Stores Corporation 01-0000-X-0000-7100-4317-000-66D1 General Fund	200.00	02/28/2017
536395	Rasix Computer Center, Inc. 01-6500-X-5001-2110-4310-295-11D1 General Fund	242.44	02/28/2017
536396	Rasix Computer Center, Inc. 01-0000-X-1110-2700-4310-235-11D1 General Fund	443.93	02/28/2017
536400	KOAZ Inc. 01-0000-X-1110-2110-5890-000-35D1 General Fund	1,217.58	02/28/2017
536401	Skate San Diego 01-0000-X-1123-4000-4310-000-38D1 General Fund	600.00	02/28/2017
536402	Lacrosse Unlimited, Inc. 01-0000-X-1123-4200-4310-225-11D1 General Fund	197.79	02/28/2017
536403	Fully Inc 01-0910-X-1110-2420-4410-000-52D1 General Fund	684.21	02/28/2017
536404	Lincoln Equipment, Inc. 01-0000-X-1123-4200-4310-230-11D1 General Fund	143.26	02/28/2017
536405	A&A Flooring 14-0915-X-0000-8100-5610-000-85D1 Deferred Maintenance Fund	6,203.00	02/28/2017
536406	Contour Design, Inc. 01-0000-X-1110-1000-4310-115-11D1 General Fund	953.91	02/28/2017
5811663	George's Lawn Equipment 01-0000-X-0000-0000-9320-000-00D1 General Fund	426.64	02/01/2017
5811672	Mr. Copy, Inc. 01-0000-X-0000-0000-9320-000-00D1 General Fund	5,268.98	02/01/2017
5811673	Office Depot 01-0000-X-0000-0000-9320-000-00D1 General Fund	434.45	02/01/2017
5811674	Moore Medical LLC 01-0000-X-0000-0000-9320-000-00D1 General Fund	791.96	02/03/2017
5811675	Everything Medical, LLC 01-0000-X-0000-0000-9320-000-00D1 General Fund	1,388.68	02/03/2017
5811676	Moore Medical LLC 01-0000-X-0000-0000-9320-000-00D1 General Fund	1,055.95	02/03/2017
5811677	Office Depot 01-0000-X-0000-0000-9320-000-00D1 General Fund	21,233.65	02/03/2017
5811678	CDW Government, Inc. 01-0000-X-0000-0000-9320-000-00D1 General Fund	589.93	02/09/2017
5811679	CDW Government, Inc. 01-0000-X-0000-0000-9320-000-00D1 General Fund	856.61	02/09/2017
5811680	SW School Supply Inc. 01-0000-X-0000-0000-9320-000-00D1 General Fund	39.87	02/09/2017
5811681	SW School Supply Inc. 01-0000-X-0000-0000-9320-000-00D1 General Fund	46.25	02/09/2017
5811682	Office Depot 01-0000-X-0000-0000-9320-000-00D1 General Fund	929.67	02/09/2017
5811683	Office Depot 01-0000-X-0000-0000-9320-000-00D1 General Fund	434.45	02/09/2017
5811684	Kelly Paper Co. 01-0000-X-0000-0000-9320-000-00D1 General Fund	1,564.53	02/09/2017

Purchase Order Listing**From 2/1/2017 Through 2/28/2017**

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
5811685	SW School Supply Inc. 01-0000-X-0000-0000-9320-000-00001 General Fund	134.99	02/13/2017
5811686	Kelly Paper Co. 01-0000-X-0000-0000-9320-000-00001 General Fund	1,564.53	02/22/2017
5811687	Kelly Paper Co. 01-0000-X-0000-0000-9320-000-00001 General Fund	1,564.53	02/22/2017
5811689	All the King's Flags - Discounts 01-0000-X-0000-0000-9320-000-00001 General Fund	165.16	02/23/2017
5811690	School Specialty, Inc. 01-0000-X-0000-0000-9320-000-00001 General Fund	13.99	02/23/2017
SF783010	San Diego Neighborhood Newspapers 22-0220-X-9001-8500-6224-000-81522 Building Fund (Prop. O)	228.06	02/24/2017
SF783086	Baker Nowicki Design Studio, LLP 22-0220-X-0000-8571-6220-000-80522 Building Fund (Prop. O)	28,421.00	02/03/2017
SF783095	Pio Hernandez Construction 22-0000-X-0024-8506-6236-000-82022 Building Fund (Prop. O)	2,500.00	02/03/2017
SF783096	Accent Electronics, Inc 22-0000-X-9003-8571-6236-000-81322 Building Fund (Prop. O)	1,794.00	02/09/2017
SF783097	Counsleman-Hunsaker Operations LLC 22-0220-X-0000-8504-6220-000-81622 Building Fund (Prop. O)	14,880.00	02/06/2017
SF783098	South Bay Fence Inc. 22-0000-X-9003-8500-6236-000-82022 Building Fund (Prop. O)	2,430.00	02/15/2017
SF783099	South Bay Fence Inc. 22-0000-X-9003-8500-6236-000-82022 Building Fund (Prop. O)	1,600.00	02/22/2017
SF783100	Culver-Newlin Inc 22-0000-X-9013-8500-4411-000-82022 Building Fund (Prop. O)	3,608.03	02/15/2017
SF783101	GEM Industrial Electric, Inc. 22-0000-X-0024-8506-6236-000-82022 Building Fund (Prop. O)	7,900.00	02/22/2017
SF783104	Culver-Newlin Inc 22-0000-X-9013-8500-4411-000-82022 Building Fund (Prop. O)	172.03	02/24/2017
PURCHASE ORDER COUNT =		790	\$5,802,761.52

Purchase Order Listing Detail

<u>PO NUM</u>	<u>VENDOR</u>	<u>SITE</u>	<u>LINE</u>	<u>REQ NUM</u>	<u>QTY</u>	<u>ISS</u>	<u>DESCRIPTION</u>	<u>UNITCOST</u>	<u>TOTALCOST</u>
531815	SimplexGrinnell LP	Transportation	1	RQ1700003	2	lot	Semi-Annual Certification of all systems - No CNG buses. Test and inspect hazard/gas supression systems	\$630.50	\$1,261.00
531936	Zonar Systems, Inc.	Transportation	1	RQ1700902	108	ea	2020 Mobile Platform Kit	\$450.00	\$48,600.00
531936	Zonar Systems, Inc.	Transportation	2	RQ1700902	108	ea	2020 Tag Kit	\$0.00	\$0.00
531936	Zonar Systems, Inc.	Transportation	3	RQ1700902	105	ea	Round Black Asset Tag	\$0.00	\$0.00
531936	Zonar Systems, Inc.	Transportation	4	RQ1700902	3	ea	Round Black Asset Tag	\$0.00	\$0.00
531936	Zonar Systems, Inc.	Transportation	5	RQ1700902	108	ea	ZPASS Kit	\$149.95	\$16,194.60
531936	Zonar Systems, Inc.	Transportation	6	RQ1700902	3,700	ea	Student Car - Pre Punched (Per Student)	\$1.95	\$7,215.00
531936	Zonar Systems, Inc.	Transportation	7	RQ1700902	1	ea	NAPT Winner	-\$50,000.00	-\$50,000.00
531936	Zonar Systems, Inc.	Transportation	8	RQ1700902	105	ea	2020 EVIR CSA Inspection Service - Less 2010 EVIR Service Paid	\$0.00	\$0.00
531936	Zonar Systems, Inc.	Transportation	10	RQ1700902	105	ea	2020 NAV Service	\$0.00	\$0.00
531936	Zonar Systems, Inc.	Transportation	11	RQ1700902	105	ea	ZPASS+ Service	\$0.00	\$0.00
531936	Zonar Systems, Inc.	Transportation	12	RQ1700902	1	ea	Training	\$0.00	\$0.00
531936	Zonar Systems, Inc.	Transportation	13	RQ1700902	1	ea	Travel - Training & Prof Services Estimates will be billed	\$0.00	\$0.00
531936	Zonar Systems, Inc.	Transportation	14	RQ1700902	1	lot	FEDEX 11/29/16	\$1,004.07	\$1,004.07
531936	Zonar Systems, Inc.	Transportation	15	RQ1700902	1	ea	Sales tax adj for 8%	\$182.54	\$182.54
533959	Datel Systems Inc.	Bonita Vista High Sc	1	RQ1701089	1	ea	Da-Lite Projection Screen, Wall or Ceiling 84' x 84'	\$84.00	\$84.00
534616	Carolina Biological Supply Co	Eastlake Middle Sch	1	RQ1701081	216	ea	Large owl pellets	\$2.91	\$628.56
534616	Carolina Biological Supply Co	Eastlake Middle Sch	2	RQ1701081	1	ea	Freight and Handling	\$13.50	\$13.50
534631	Outdoor Outreach	Southwest High Sch	1	RQ1701179	1	Lot	Fee for 13 ASP students to participate in hiking at Torrey Pines on 2/20/2017.	\$875.00	\$875.00
534631	Outdoor Outreach	Southwest High Sch	2	RQ1701179	1	Lot	Fee for 13 ASP students to participate in mountain biking at Tijuana River Valley on 2/24/2017.	\$875.00	\$875.00
534690	OneSource Distributors	Maintenance	1	RQ1701171	3	ea	littlefuse 125e2c15.5 cross from ge 9f62fdd125	\$1,215.00	\$3,645.00
534690	OneSource Distributors	Maintenance	2	RQ1701171	1	lot	shipping	\$35.00	\$35.00
534692	Insight Public Sector, Inc.	Hilltop High School	1	RQ1700933	1	ea	Ablebits.com Merge Table Wizard for Microsoft Excel for 5 licenses. (Gutierrez,Castaneda,Salts,Hernandez,R.Go mez)	\$41.23	\$41.23

Purchase Order Listing Detail

<u>PO NUM</u>	<u>VENDOR</u>	<u>SITE</u>	<u>LINE</u>	<u>REQ NUM</u>	<u>QTY</u>	<u>ISS</u>	<u>DESCRIPTION</u>	<u>UNITCOST</u>	<u>TOTALCOST</u>
534693	Broadway Typewriter Company Inc	Central Receiving	1	RQ17011116	2	ea	Computer, Dell Latitude 7480 (includes Absolute Computrace 3 year complete, 3 Year NBD Onsite warranty, Custom Imaging)	\$1,244.00	\$2,488.00
534693	Broadway Typewriter Company Inc	Central Receiving	2	RQ17011116	2	ea	CA Electronic Waste Recycling Fee	\$5.00	\$10.00
534951	National Alliance for Partnerships in Equity, Inc	CTE (formerly ROP)	1	RQ17009701	4	ea	NAPE Non-member, Full Conference & Pre-conference Registration fee for staff to attend National Alliance for Partnerships in Equity April 24-27, 2017 Arlington VA.	\$724.00	\$2,896.00
535099	Jon K. Takata Corporation	Maintenance	1	RQ17010087	12	hour	Environmental Technician - per hour	\$90.00	\$1,080.00
535099	Jon K. Takata Corporation	Maintenance	2	RQ17010087	4	each	Tyvek (White)	\$7.90	\$31.60
535099	Jon K. Takata Corporation	Maintenance	3	RQ17010087	2	pair	Respirator Filter (HEPA)	\$13.30	\$26.60
535099	Jon K. Takata Corporation	Maintenance	4	RQ17010087	1	box	Gloves, Nitrile	\$22.48	\$22.48
535099	Jon K. Takata Corporation	Maintenance	5	RQ17010087	2	DA	Service Van	\$95.00	\$190.00
535099	Jon K. Takata Corporation	Maintenance	6	RQ17010087	1	DA	Vacuum, HEPA - No Charge	\$0.00	\$0.00
535099	Jon K. Takata Corporation	Maintenance	7	RQ17010087	0	RL	Poly Sheeting - 6 mil 10'-12'	\$98.00	\$24.50
535099	Jon K. Takata Corporation	Maintenance	8	RQ17010087	3	each	Bags, HEPA Vacuum	\$3.95	\$11.85
535099	Jon K. Takata Corporation	Maintenance	9	RQ17010087	0	RL	Bags, Poly 6 Mil	\$145.05	\$36.26
535099	Jon K. Takata Corporation	Maintenance	10	RQ17010087	5	RL	Tape - Duct-Vinyl	\$10.88	\$54.40
535099	Jon K. Takata Corporation	Maintenance	11	RQ17010087	10	lb	Towel, Terry Cleaning	\$3.92	\$39.20
535107	Smart & Final Stores Corporation	Palomar High School	1	RQ17009811	1	Lot	Healthy snacks, juice and water for the ASP participants to be purchased by Elizabeth Murphy and/or Alejandro Hernandez no later than March 31, 2017	\$300.00	\$300.00
535216	Grand Pacific Charter	Hilltop High School	1	RQ17010225	1	Ea.	SD Symphony - FLAGS Students - January 20, 2017 Charter #7893	\$480.00	\$480.00
535220	Royal Lines Charters, LLC	Granger Junior High School		RQ17010296	1	LOT	ROYAL LINES CHARTERS,LLC Bus services for Tracy Seiler/Stuart Douglas & 50 Science class students to WILD ANIMAL PARK SAFARI on February 22,2017 for an educational porpuses.	\$898.50	\$898.50

Purchase Order Listing Detail

<u>PO NUM</u>	<u>VENDOR</u>	<u>SITE</u>	<u>LINE</u>	<u>REQ NUM</u>	<u>QTY</u>	<u>ISS</u>	<u>DESCRIPTION</u>	<u>UNITCOST</u>	<u>TOTALCOST</u>
535245	GB's Fence Company	Maintenance	1	RQ17011289	1	job	Provide material and labor to repair and replace the fence & posts (south of the football field) for Southwest High School; damage from the recent storm.	\$14,000.00	\$14,000.00
535246	GB's Fence Company	Maintenance	1	RQ17011045	1	job	Provide material and labor to repair/replace fence and posts by the security resident and tennis courts for Castle Park High School; rain storm damage.	\$4,812.00	\$4,812.00
535247	GB's Fence Company	Maintenance	1	RQ17011285	1	job	Provide material and labor to repair and replace the main passing gate for Montgomery Adult School; damage from the recent storm.	\$600.00	\$600.00
535248	GB's Fence Company	Maintenance	1	RQ17011182	1	job	Provided material and labor to repair and replace the gate and restreach chain line fence for State and Federal Programs at 466 Moss St. Chula Vista, CA 91911; damage from recent storm.	\$570.02	\$570.02
535249	Price Electric, Inc.	Maintenance	1	RQ17010980	1	job	Provide material and labor to repair the power and replace the 15Kv rated wire between the meter section and the CTs. for Mar Vista High School; 600 bldg., 800 bldg. and pool.	\$2,950.00	\$2,950.00
535249	Price Electric, Inc.	Maintenance	2	RQ17010980	1	lot	350KW 208v generator retal (3 week period)	\$36,500.00	\$36,500.00
535250	Accent Electronics, Inc	Maintenance	1	RQ17010983	1	job	Provide material and labor to reprogram panel for phone lines for Hilltop Middle School.	\$600.00	\$600.00
535255	Nevertardy Transit, LLC	Mar Vista High School	1	RQ17010399	1	LOT	GIRL LAX, 78 PASSENGER BUS ON 2/28/17. PICK UP AT MVH AT 3 P.M DROP OFF AT SANTANA HS , PICK UP AT SANTANA HS AT 8:30 PM	\$650.00	\$650.00
535257	Safeway Inc.	Sweetwater High School	1	RQ17010318	1	Lot	Healthy snacks and drinks for the ASP participants to be purchased by Rachael Griggs-Hopkins no later than 3/15/17.	\$500.00	\$500.00
535267	Fisher Scientific, LLC	Central Receiving	1	RQ17010455	1	ea	FISHER INC MINI SHAKER DD 120V LED DISPLAY; TIMER W/AUDIBLE ALARM; SPILL-RESISTANT; SPEED RAMPING. VENDOR CATALOG #980FIIMNDDUS - Warranty Info: 2 yr limited on parts and labor	\$2,270.84	\$2,270.84
535267	Fisher Scientific, LLC	Central Receiving	2	RQ17010455	1	EA	35X15ML CT RACK STATIONARY RACK, CENTRIFUGE TUBE; VENDOR CATALOG #980FICTR15	\$128.30	\$128.30

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535267	Fisher Scientific, LLC	Central Receiving	3	RQ17010455	1	EA	12 X50ML CT RACK STATIONARY, RACK CENTRIFUGE TUBE: VENDOR CATALOG #980FICTR50	\$129.13	\$129.13
535267	Fisher Scientific, LLC	Central Receiving	4	RQ17010455	2	EA	LAB ARMOR BEADS 4L; GREEN ALTERNATIVE TO WATER BATHS;; STAY DRY; PACKED IN HEAVY-DUTY PLASTIC AND BOXED; 4L VENDOR CATALOG #42370-008	\$263.67	\$527.34
535271	Nevertardy Transit, LLC	Mar Vista High School	1	RQ17010405	1	LOT	78 PASSENGER BUS ON 3/8/17. PICK UP AT MVH AT 4 PM DROP OFF AT GRANITE HILLS HS, PICK UP AT GRANITE HILLS HS AT 8 PM	\$650.00	\$650.00
535272	Nevertardy Transit, LLC	Mar Vista High School	1	RQ17010408	1	LOT	78 PASSENGER BUS ON 3/9/17. PICK UP AT MAR VISTA HIGH AT 3 PM DROP OFF AT HELIX HS, PICK UP AT HELIX HS AT 6 PM	\$650.00	\$650.00
535276	EMS Acquisition Corp	Eastlake High School	1	RQ17010444	1	EA	SFA-RB-GO COMPLETE SYSTEM, ROYAL, BLUE W/GREEN ONLY FILTER.	\$1,095.00	\$1,095.00
535276	EMS Acquisition Corp	Eastlake High School	2	RQ17010444	1	EA	APPROXIMATE GROUND SHIPPING CHARGE	\$15.00	\$15.00
535336	Maya, Felipe	Special Services	1	RQ17010221	1	LOT	Tuition at Institute For Effective Education for the period of: November 1, 2016 - December 2, 2016. Receipts provided.	\$4,038.79	\$4,038.79
535336	Maya, Felipe	Special Services	2	RQ17010221	1	ea.	Paid by parents to Brain Learning- receipt provided	\$3,500.00	\$3,500.00
535336	Maya, Felipe	Special Services	3	RQ17010221	1	ea.	Paid by parents to C. Berry - receipt attached	\$250.00	\$250.00
535336	Maya, Felipe	Special Services	4	RQ17010221	1	ea.	2 RTs 16 days @ 43.6 miles each day for the month of November 2016 @ .54 cents.	\$376.70	\$376.70
535336	Maya, Felipe	Special Services	5	RQ17010221	1	ea.	2 RTs for 3 days @ 43.6 miles each day for the month of December 2016 @ .54 cents.	\$47.09	\$47.09
535373	Multi Service Technology Solutions, Inc.	Central Receiving	1	RQ17010445	1	ea	SONY-55" CLASS (54.0" DIAG)-LED-2160P -SMART-4K ULTRA HD TV WITH HIGH DYNAMIC RANGE-BLACK	\$799.99	\$799.99
535373	Multi Service Technology Solutions, Inc.	Central Receiving	2	RQ17010445	1	ea	SONY DVD PLAYER WITH HD UPCONVERSION BLACK	\$44.99	\$44.99
535373	Multi Service Technology Solutions, Inc.	Central Receiving	3	RQ17010445	1	ea	CA Electronic Recycling Fee	\$5.00	\$5.00
535373	Multi Service Technology Solutions, Inc.	Central Receiving	4	RQ17010445	1	ea	Com 5YR Comm Warranty GSP LCD \$700-799.99	\$149.99	\$149.99

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535387	GB's Fence Company	Maintenance	1	RQ17011137	1	job	Provided material and labor replace and repair the fence & posts by the racketball courts for Eastlake High School; per quote dated 1/26/17	\$9,403.84	\$9,403.84
535387	GB's Fence Company	Maintenance	2	RQ17011137	1	job	Provided material and labor to repair and replace the fence on the baseball field for Eastlake High School; per quote dated 1/13/17	\$1,414.44	\$1,414.44
535388	Arbor West Tree Surgeons, Inc.	Maintenance	1	RQ17010984	1	job	Provide material and labor to remove a large tree between the 200-300 bldg. for Mar Vista High School.	\$1,300.00	\$1,300.00
535420	West Publishing Corporation	Human Resources Office	1	RQ17010653	3	Lot	Subscription production: CA Education Code 2017 Pamphlet	\$66.50	\$199.50
535420	West Publishing Corporation	Human Resources Office	2	RQ17010653	1	Lot	Subscription production: CA Education Code 2017 Pamphlet	\$66.50	\$66.50
535420	West Publishing Corporation	Human Resources Office	4	RQ17010653	1	lot	*Change Order # 1 - PO revised to add difference in tax amount. svb 2/23/17*	\$0.66	\$0.66
535457	Dick Blick Company	Palomar High School	1	RQ17010769	1	EA	AWT Portable Drying Rack - 18' x 24', 40 Shelves	\$597.99	\$597.99
535474	Arbor West Tree Surgeons, Inc.	Maintenance	1	RQ17010987	1	job	Provide material and labor to cut down a tree in the athletic field for Castle Park High School.	\$2,250.00	\$2,250.00
535478	Speak Freely Publications	Special Services	1	RQ17010704	1	ea	A Speak Freely School-Age Resource for Children , Essential Speech Skills for School-Age Children Who Stutter (ESS-SA, Ages: 7-18, Complete ESS-SA Kit Includes: Therapist Handbook, Two Student Workbooks, Instructional DVD, Audio CDs	\$180.00	\$180.00
535481	Costco	Eastlake Middle School	1	RQ17010781	1	ea	1 & 2 swivel/tilt mesh desk chair	\$138.99	\$138.99
535481	Costco	Eastlake Middle School	2	RQ17010781	1	ea	Delivery Fee	\$25.00	\$25.00
535489	All About Apparel	Chula Vista High School	1	RQ17010772	5	ea	Ladies 5oz 100% heavy cotton HD Vneck Tshirt white size 2XL	\$4.27	\$21.35
535489	All About Apparel	Chula Vista High School	2	RQ17010772	182	ea	Ladies 5oz 100% HEAVY COTTON HD Vneck Tshirts white (sizes) 37 small, 40 Medium, 75 Large and 30 Xlarg	\$2.48	\$451.36
535489	All About Apparel	Chula Vista High School	3	RQ17010772	178	ea	Gildan Heavy Cotton 5.oz Tshirt white (sizes) 18 small, 45 medium, 80 Large and 35 Xlarge	\$1.60	\$284.80
535489	All About Apparel	Chula Vista High School	4	RQ17010772	10	ea	Gildan Heavy Cotton 5.3 oz Tshirts white (size) 2Xlarge	\$3.29	\$32.90

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535489	All About Apparel	Chula Vista High School	5	RQ17010772	120	ea	Ultra cotton ladies 6oz. Tshirt white (sizes) 20 small, 25 medium, 50 Large and 25 Xlarge	\$2.29	\$274.80
535489	All About Apparel	Chula Vista High School	6	RQ17010772	5	ea	Ultra Cotton ladies 6oz. Tshirt white (size) 2xlarge	\$3.29	\$16.45
535489	All About Apparel	Chula Vista High School	7	RQ17010772	500	ea	Reusable shopping bag (flat bottom)	\$1.37	\$685.00
535520	Datel Systems Inc.	Central Receiving	1	RQ17010539	1	ea	Android tablet larte, LED 70' TOUCHSCREEN 1080P LED 6-TOUCH ANDROID OS & KEYBOARD - INCLUDES FLUSH WALL MOUNT MFG PN# 70 TSCRN-3	\$4,090.00	\$4,090.00
535520	Datel Systems Inc.	Central Receiving	2	RQ17010539	1	ea	EWRF>35' \$ 5 STATE FEE DON'T USE	\$5.00	\$5.00
535520	Datel Systems Inc.	Central Receiving	3	RQ17010539	1	ea	ONESCREEN INTERACTIVE WHITEBOARD&ANNOTAT ANNOTATION SOFTWARE (HITACHI STARBOARD)MFG PN# ONESCREEN IW&AS	\$190.00	\$190.00
535520	Datel Systems Inc.	Central Receiving	4	RQ17010539	1	ea	Screen, ONESCREEN I7, 8GB RAM, 128GB, 1TB HDD MFG PN# ONESCREEN PC (warehouse confirmed it is an Internal Parg)	\$1,260.00	\$1,260.00
535520	Datel Systems Inc.	Central Receiving	5	RQ17010539	1	ea	Cart, MOBILE CART UP TO 70', CHIEF PFCUB MFG PN# MC UpTo 70 (not a charging cart)	\$710.00	\$710.00
535521	Think Social Publishing, Special Services Inc.		1	RQ17010748	1	ea	Zones of Regulation Poster	\$11.00	\$11.00
535521	Think Social Publishing, Special Services Inc.		2	RQ17010748	1	ea	Should I? or Shouldn't I? Elementary School Expansion Pack	\$16.99	\$16.99
535521	Think Social Publishing, Special Services Inc.		3	RQ17010748	1	ea	Should I or Shouldn't I? What Would Others Think? Middle & High School Edition	\$24.00	\$24.00
535521	Think Social Publishing, Special Services Inc.		4	RQ17010748	1	ea	Should I? or Shouldn't I? Middle & High School Expansion Pack	\$16.99	\$16.99
535521	Think Social Publishing, Special Services Inc.		5	RQ17010748	1	ea	Should I? or Shouldn't I? What Would Others Think? Elementary Edition	\$24.00	\$24.00
535523	Learner Supply	San Ysidro High School	1	RQ17010840	1	ea	White Board 72x48 high pressure laminate-Aluminum Trim	\$430.62	\$430.62
535523	Learner Supply	San Ysidro High School	2	RQ17010840	1	ea	FOB Origin- Flat Rate Freight Shipping-Standard Dock to Dock	\$118.00	\$118.00
535525	Follett School Solutions, Chula Vista Middle School1 Inc.		1	RQ17010388	1	Lot	Order # 8950326 pre-selected books. CVM Request List # 14572714.	\$1,130.29	\$1,130.29
535525	Follett School Solutions, Chula Vista Middle School2 Inc.		2	RQ17010388	1	Lot	Cataloging and processing for Books	\$164.64	\$164.64

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535526	Multi Service Technology Solutions, Inc.	Bonita Vista Middle School		RQ17011027	1	ea	R-309YK Sharp Carousel Microwave	\$109.99	\$109.99
535550	Hectors Print Shop	Otay Ranch HS	1	RQ17010957	1	lot	Total Amount owed to company for Invoice #s 15291 and 15325 for printing services done in September 2016.	\$753.72	\$753.72
535551	TBF Investments Inc.	Southwest Middle School	1	RQ17010761	2	ea	Amana commercial microwave oven	\$498.00	\$996.00
535553	A&A Flooring	Castle Park High School	1	RQ17010812	180	ea	Removal of existing direct glue down carpet	\$3.60	\$648.00
535553	A&A Flooring	Castle Park High School	2	RQ17010812	10	ea	Subfloor Prep	\$65.00	\$650.00
535553	A&A Flooring	Castle Park High School	3	RQ17010812	267	ea	Furnish C&A Crayon	\$34.25	\$9,144.75
535553	A&A Flooring	Castle Park High School	4	RQ17010812	360	ea	Provide & install new 4' rubber topset base in areas	\$1.75	\$630.00
535553	A&A Flooring	Castle Park High School	5	RQ17010812	6	ea	Price for MFG. recommended topset adhesive	\$4.25	\$25.50
535553	A&A Flooring	Castle Park High School	6	RQ17010812	8	ea	C-36 Primer	\$53.50	\$428.00
535553	A&A Flooring	Castle Park High School	7	RQ17010812	1,600	ea	Price per sq/ft to remove asbestos containing materials	\$7.50	\$12,000.00
535554	A&A Flooring	Planning & Facilities	1	RQ17010808	1	lot	Provide labor and material for the removal of existing glue down vinyl, rubber backed cpt, and existsting tile. 1-hr of subflor prep per 100 sq/yd of carpet and skim coat application. Provide and install new VCT in areas over 100 sq/ft, and 4' rubber topset base in areas.	\$11,434.50	\$11,434.50
535554	A&A Flooring	Planning & Facilities	2	RQ17010808	1	lot	Remove asbestos containing materials.	\$5,550.00	\$5,550.00
535554	A&A Flooring	Planning & Facilities	3	RQ17010808	1	.	All products used shall be warranted against defects in material and workmanship per the manufacturer standard warranty. All warranty information, documents, and forms are to be turned in to the District prior to project close-out and payment. All work is to be warranted for a period of two years from completion and acceptance by the District.	\$0.00	\$0.00
535554	A&A Flooring	Planning & Facilities	4	RQ17010808	1	.	Contact person: Janea Quirk - Planning & Construction.	\$0.00	\$0.00
535556	Knox Associates, Inc.	Maintenance	1	RQ17010683	6	ea	4400 surface, combo, black, w/ts, sgc combo unit item # 4420	\$932.00	\$5,592.00
535556	Knox Associates, Inc.	Maintenance	2	RQ17010683	1	lot	Misc. charge	\$252.00	\$252.00

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535557	Lemon Grove Stucco, Inc.	Maintenance	1	RQ17010682	1	job	Provide material and labor to repair stucco on the 400 building for Eastlake Middle School.	\$895.00	\$895.00
535572	Smart & Final Stores Corporation	Visual/Performing Arts	1	RQ17010997	1	Lot	Miscellaneous food, beverages, and disposable cutlery for the District Art Show Gala on March 10, 2017 at 6pm. The Gala is for parents and other invited guests. Authorized purchaser: Emmalee Huls. Valued February 1 - March 11, 2017. Total not to exceed \$200.00 including tax. Airway Larry Adlt Mgt Trnr	\$200.00	\$200.00
535574	Moore Medical LLC	Central Receiving	1	RQ17010973	2	ea	Noelle Birthing Torso DS	\$700.00	\$1,400.00
535574	Moore Medical LLC	Central Receiving	2	RQ17010973	1	ea	Endo Trol Tube 7.0	\$2,100.00	\$2,100.00
535574	Moore Medical LLC	Central Receiving	4	RQ17010973	4	ea	Sani-Cloth Plus Germ Wp Lg FRG	\$10.30	\$41.20
535574	Moore Medical LLC	Central Receiving	5	RQ17010973	1	case	Kerlix 4.5x4.1 Bndg NS 3324	\$72.00	\$72.00
535574	Moore Medical LLC	Central Receiving	6	RQ17010973	1	case	Gildan 2000 Charcoal Grey Shirts (Team 1) (Sizes S-XL)	\$84.00	\$84.00
535577	Paredes, Jesus I.	Chula Vista Middle School1		RQ17010858	29	ea	Gildan 2000 Charcoal Grey Shirts (Team 1) (Sizes 3XL)	\$8.00	\$232.00
535577	Paredes, Jesus I.	Chula Vista Middle School2		RQ17010858	1	ea	Gildan 2000 Charcoal Black Shirts (Team 2) (Sizes S-XL)	\$11.00	\$11.00
535577	Paredes, Jesus I.	Chula Vista Middle School3		RQ17010858	31	ea	Gildan 2000 Charcoal Black Shirts (Team 2) (Sizes 3XL)	\$8.00	\$248.00
535577	Paredes, Jesus I.	Chula Vista Middle School4		RQ17010858	1	ea	Personalization (Heat Pressed 8' back number)	\$11.00	\$11.00
535577	Paredes, Jesus I.	Chula Vista Middle School5		RQ17010858	62	ea	Logo (Graphic design)	\$5.00	\$310.00
535577	Paredes, Jesus I.	Chula Vista Middle School6		RQ17010858	2	ea	Setup (one time charge)	\$45.00	\$90.00
535577	Paredes, Jesus I.	Chula Vista Middle School7		RQ17010858	5	ea	**Processing fee to expedite order**	\$10.00	\$50.00
535577	Paredes, Jesus I.	Chula Vista Middle School9		RQ17010858	1	ea	BLICK STUDENT TEMPRA BLK PT	\$238.00	\$238.00
535578	Dick Blick Company	Sweetwater High School	1	RQ17010935	6	EA	BLICK STUDENT TEMPRA WHT PT	\$3.17	\$19.02
535578	Dick Blick Company	Sweetwater High School	2	RQ17010935	6	EA	BLICK STUDENT TEMPRA BLU PT	\$3.17	\$19.02
535578	Dick Blick Company	Sweetwater High School	3	RQ17010935	24	EA	BLICK STUDENT TEMPRA YLW PT	\$3.17	\$76.08
535578	Dick Blick Company	Sweetwater High School	4	RQ17010935	15	EA	BLICK STUDENT TEMPRA RED PT	\$3.17	\$47.55
535578	Dick Blick Company	Sweetwater High School	5	RQ17010935	20	EA	BLICKKRYLIC BRT RED PT	\$3.17	\$63.40
535578	Dick Blick Company	Sweetwater High School	6	RQ17010935	6	EA	BLICKKRYLIC DP YLW PT	\$3.98	\$23.88
535578	Dick Blick Company	Sweetwater High School	7	RQ17010935	6	EA	BLICKKRYLIC PRIMARY BLUE PT	\$3.98	\$23.88
535578	Dick Blick Company	Sweetwater High School	8	RQ17010935	6	EA		\$3.98	\$23.88

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535578	Dick Blick Company	Sweetwater High School	9	RQ17010935	6	EA	BLICKKRYLIC PRIMARY YELLOW PT	\$3.98	\$23.88
535578	Dick Blick Company	Sweetwater High School	10	RQ17010935	6	EA	BLICKKRYLIC WHT TITNM PT	\$3.98	\$23.88
535578	Dick Blick Company	Sweetwater High School	11	RQ17010935	6	EA	BLICKKRYLIC BLCKOUT WHT PT	\$3.98	\$23.88
535578	Dick Blick Company	Sweetwater High School	12	RQ17010935	3	EA	BLICK DRAWING PAPER WHT 18X24 REAM 80LB	\$42.89	\$128.67
535578	Dick Blick Company	Sweetwater High School	13	RQ17010935	1	EA	BLICK DRAWING PAPER WHT 18X24 REAM 60 LB	\$40.01	\$40.01
535578	Dick Blick Company	Sweetwater High School	14	RQ17010935	1	EA	DB WHT BRSTLE ASSORT 72PC SCHOLASTIC	\$133.31	\$133.31
535578	Dick Blick Company	Sweetwater High School	15	RQ17010935	1	EA	CANISTER GOLD NYLON 72PC	\$62.32	\$62.32
535578	Dick Blick Company	Sweetwater High School	16	RQ17010935	24	EA	BLICK PLASTIC RULER 12IN	\$0.62	\$14.88
535578	Dick Blick Company	Sweetwater High School	17	RQ17010935	24	EA	BLICK ALUM RULER 12IN	\$1.88	\$45.12
535578	Dick Blick Company	Sweetwater High School	18	RQ17010935	1	EA	WN BRSH CLEAN/RESTOR 16OZ BOTTLE	\$11.54	\$11.54
535578	Dick Blick Company	Sweetwater High School	19	RQ17010935	1	EA	EZ AIR CLEANER 16OZ ACRLY BRUSH CLNR	\$5.39	\$5.39
535578	Dick Blick Company	Sweetwater High School	20	RQ17010935	1	EA	EZ AIR CLEANER 4OZ OIL BRUSH CLNR	\$4.19	\$4.19
535578	Dick Blick Company	Sweetwater High School	21	RQ17010935	1	EA	BLICKRYLIC GESSO GAL	\$21.74	\$21.74
535578	Dick Blick Company	Sweetwater High School	22	RQ17010935	1	EA	ADDITIONAL NC TAX 1%	\$8.36	\$8.36
535579	Royal Lines Charters, LLC	Otay Ranch HS	1	RQ17011429	1	lot	Charter Services needed on 2/25/2017 to transport AOJ Cadets from ORHS to Downtown Superior Court and back to ORHS.	\$855.00	\$855.00
535580	School Specialty, Inc.	Eastlake Middle School	1	RQ17010958	2	ea	kidney shape table 48 x 72 black edge montana walnut table top. Adj. table height: 22 - 30	\$254.28	\$508.56
535582	Solcon, Inc.	CTE (formerly ROP)	1	RQ17010959	3	ea	56 Wedge 18x24x6 Positioning Pillow (Upholstery Color: Black 3BK)	\$93.73	\$281.19
535582	Solcon, Inc.	CTE (formerly ROP)	2	RQ17010959	1	ea	400KL - Mechanical Beam Scale, 390 lb Capacity - QMFS-	\$182.35	\$182.35
535582	Solcon, Inc.	CTE (formerly ROP)	3	RQ17010959	1	ea	KIT - QME-GN-12 CASE QM Elite Nitrile Exam Gloves, Powder-free, Small, Blue, 100/Box, 10/Case - QMFS	\$90.00	\$90.00
535582	Solcon, Inc.	CTE (formerly ROP)	4	RQ17010959	1	ea	KIT - QME-GN-14 CASE QM Elite Nitrile Exam Gloves, Powder-free, Large, Blue, 100/Box, 10/Case -QMFS-	\$90.00	\$90.00
535582	Solcon, Inc.	CTE (formerly ROP)	5	RQ17010959	5	ea	04-695-001 Talking Upper Arm Blook Pressure Monitor with Adult Cuff, 11 3/4' - 16 1/2' -QMFS-	\$65.28	\$326.40

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535582	Solcon, Inc.	CTE (formerly ROP)	6	RQ17010959	5	ea	671 ProScope Dual Head Teaching Stethoscope, Latex Free	\$13.75	\$68.75
535582	Solcon, Inc.	CTE (formerly ROP)	7	RQ17010959	1	fea	3072 Select Foam Filled Backboard, 600 lb Capacity (Spine Board Color: Orange)	\$137.28	\$137.28
535582	Solcon, Inc.	CTE (formerly ROP)	8	RQ17010959	1	ea	1301X Impervious Strap, Metal Push Button Buckle, Loop Lok, 7' (Strap Color: Orange (OR))	\$9.65	\$9.65
535582	Solcon, Inc.	CTE (formerly ROP)	9	RQ17010959	1	ea	12-4500 Stan the Standard Skeleton	\$426.17	\$426.17
535582	Solcon, Inc.	CTE (formerly ROP)	10	RQ17010959	1	ea	FEI - 12-4585R Loose Right Foot Bones with Ulna Anatomical Models	\$109.18	\$109.18
535582	Solcon, Inc.	CTE (formerly ROP)	11	RQ17010959	1	ea	12-4608L Foot and Ankle Anatomical Chart, Laminated	\$30.48	\$30.48
535582	Solcon, Inc.	CTE (formerly ROP)	12	RQ17010959	1	ea	12-4611L Knee Joint Anatomical Chart, Laminated	\$30.48	\$30.48
535582	Solcon, Inc.	CTE (formerly ROP)	13	RQ17010959	1	ea	12-4617L Hip and Pelvis Anatomical Chart, Laminated	\$30.48	\$30.48
535582	Solcon, Inc.	CTE (formerly ROP)	14	RQ17010959	1	ea	12-4622L Spinal Column Anatomical Chart, Laminated	\$30.48	\$30.48
535582	Solcon, Inc.	CTE (formerly ROP)	15	RQ17010959	1	ea	12-4614L Musculature Anatomical Chart, Laminated	\$30.48	\$30.48
535582	Solcon, Inc.	CTE (formerly ROP)	16	RQ17010959	1	ea	12-4620L Skeleton Anatomical Chart, Laminated	\$30.48	\$30.48
535582	Solcon, Inc.	CTE (formerly ROP)	17	RQ17010959	10	case	3596 CASE Athletic Tape, 1 1/2' x 15 yds, 8/Box, 4/Case	\$47.33	\$473.30
535582	Solcon, Inc.	CTE (formerly ROP)	18	RQ17010959	4	ea	4715N-B Neoprene Coated Dumbbell, 2 lbs	\$4.87	\$19.48
535582	Solcon, Inc.	CTE (formerly ROP)	19	RQ17010959	4	ea	4715N-E Neoprene Coated Dumbbell, 5 lbs	\$12.24	\$48.96
535582	Solcon, Inc.	CTE (formerly ROP)	20	RQ17010959	4	ea	4715N-G Neoprene Coated Dumbbell, 7 lbs	\$17.18	\$68.72
535582	Solcon, Inc.	CTE (formerly ROP)	21	RQ17010959	4	ea	4715N-J Neoprene Coated Dumbbell, 10 lbs	\$24.54	\$98.16
535582	Solcon, Inc.	CTE (formerly ROP)	22	RQ17010959	4	ea	10-3143 Cando Bouncing PlyoBall, 7 lb	\$31.67	\$126.68
535582	Solcon, Inc.	CTE (formerly ROP)	23	RQ17010959	4	ea	10-3145 Cando Bouncing PlyoBall, 15 lb	\$56.56	\$226.24
535582	Solcon, Inc.	CTE (formerly ROP)	24	RQ17010959	4	ea	10-3144 Cando Bouncing PlyoBall, 11 lb	\$42.98	\$171.92
535582	Solcon, Inc.	CTE (formerly ROP)	25	RQ17010959	4	ea	10-3147 Cando Bouncing PlyoBall, 20 lb	\$74.65	\$298.60
535582	Solcon, Inc.	CTE (formerly ROP)	26	RQ17010959	8	ea	30-1868G Cando Inflatable Vestibular Sitting / Standing Disk, 60 cm/23.6', Green	\$40.71	\$325.68
535582	Solcon, Inc.	CTE (formerly ROP)	27	RQ17010959	2	case	KIT - 2512 CASE Safe-Touch Nitrile Exam Gloves, Powder Free, Medium, 100/Box, 10/Case	\$62.67	\$125.34

Purchase Order Listing Detail

<u>PO NUM</u>	<u>VENDOR</u>	<u>SITE</u>	<u>LINE</u>	<u>REQ NUM</u>	<u>QTY</u>	<u>ISS</u>	<u>DESCRIPTION</u>	<u>UNITCOST</u>	<u>TOTALCOST</u>
535582	Solcon, Inc.	CTE (formerly ROP)	28	RQ17010959	1	case	110-3610LF8-IMC CASE Aluminum Crutches, Adult, 300 lb Capacity Latex Free, 8 Pairs	\$110.77	\$110.77
535582	Solcon, Inc.	CTE (formerly ROP)	29	RQ17010959	1	ea	Shipping Charge	\$131.13	\$131.13
535583	Solcon, Inc.	Montgomery High School	1	RQ17010940	3	ea	56 Wedge 18x24x6 Positioning Pillow (Upholstery Color: Black 3BK)	\$93.73	\$281.19
535583	Solcon, Inc.	Montgomery High School	2	RQ17010940	1	ea	400KL - Mechanical Beam Scale, 390 lb Capacity - QMFS-	\$182.35	\$182.35
535583	Solcon, Inc.	Montgomery High School	3	RQ17010940	1	ea	KIT - QME-GN-12 CASE QM Elite Nitrile Exam Gloves, Powder-free, Small, Blue, 100/Box, 10/Case - QMFS	\$90.00	\$90.00
535583	Solcon, Inc.	Montgomery High School	4	RQ17010940	1	ea	KIT - QME-GN-14 CASE QM Elite Nitrile Exam Gloves, Powder-free, Large, Blue, 100/Box, 10/Case -QMFS-	\$90.00	\$90.00
535583	Solcon, Inc.	Montgomery High School	5	RQ17010940	5	ea	04-695-001 Talking Upper Arm Blook Pressure Monitor with Adult Cuff, 11 3/4' - 16 1/2' -QMFS-	\$65.28	\$326.40
535583	Solcon, Inc.	Montgomery High School	6	RQ17010940	5	ea	671 ProScope Dual Head Teaching Stethoscope, Latex Free	\$13.75	\$68.75
535583	Solcon, Inc.	Montgomery High School	7	RQ17010940	1	fea	3072 Select Foam Filled Backboard, 600 lb Capacity (Spine Board Color: Orange)	\$137.28	\$137.28
535583	Solcon, Inc.	Montgomery High School	8	RQ17010940	1	ea	1301X Impervious Strap, Metal Push Button Buckle, Loop Lok, 7' (Strap Color: Orange (OR))	\$9.65	\$9.65
535583	Solcon, Inc.	Montgomery High School	9	RQ17010940	1	ea	12-4500 Stan the Standard Skeleton	\$426.17	\$426.17
535583	Solcon, Inc.	Montgomery High School	10	RQ17010940	1	ea	FEI - 12-4585R Loose Right Foot Bones with Ulna Anatomical Models	\$109.18	\$109.18
535583	Solcon, Inc.	Montgomery High School	11	RQ17010940	1	ea	12-4608L Foot and Ankle Anatomical Chart, Laminated	\$30.48	\$30.48
535583	Solcon, Inc.	Montgomery High School	12	RQ17010940	1	ea	12-4611L Knee Joint Anatomical Chart, Laminated	\$30.48	\$30.48
535583	Solcon, Inc.	Montgomery High School	13	RQ17010940	1	ea	12-4617L Hip and Pelvis Anatomical Chart, Laminated	\$30.48	\$30.48
535583	Solcon, Inc.	Montgomery High School	14	RQ17010940	1	ea	12-4622L Spinal Column Anatomical Chart, Laminated	\$30.48	\$30.48
535583	Solcon, Inc.	Montgomery High School	15	RQ17010940	1	ea	12-4614L Musculature Anatomical Chart, Laminated	\$30.48	\$30.48
535583	Solcon, Inc.	Montgomery High School	16	RQ17010940	1	ea	12-4620L Skeleton Anatomical Chart, Laminated	\$30.48	\$30.48
535583	Solcon, Inc.	Montgomery High School	17	RQ17010940	10	case	3596 CASE Athletic Tape, 1 1/2' x 15 yds, 8/Box, 4/Case	\$47.33	\$473.30
535583	Solcon, Inc.	Montgomery High School	18	RQ17010940	4	ea	4715N-B Neoprene Coated Dumbbell, 2 lbs	\$4.87	\$19.48

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535583	Solcon, Inc.	Montgomery High School	19	RQ17010940	4	ea	4715N-E Neoprene Coated Dumbbell, 5 lbs	\$12.24	\$48.96
535583	Solcon, Inc.	Montgomery High School	20	RQ17010940	4	ea	4715N-G Neoprene Coated Dumbbell, 7 lbs	\$17.18	\$68.72
535583	Solcon, Inc.	Montgomery High School	21	RQ17010940	4	ea	4715N-J Neoprene Coated Dumbbell, 10 lbs	\$24.54	\$98.16
535583	Solcon, Inc.	Montgomery High School	22	RQ17010940	4	ea	10-3143 Cando Bouncing PlyoBall, 7 lb	\$31.67	\$126.68
535583	Solcon, Inc.	Montgomery High School	23	RQ17010940	4	ea	10-3145 Cando Bouncing PlyoBall, 15 lb	\$56.56	\$226.24
535583	Solcon, Inc.	Montgomery High School	24	RQ17010940	4	ea	10-3144 Cando Bouncing PlyoBall, 11 lb	\$42.98	\$171.92
535583	Solcon, Inc.	Montgomery High School	25	RQ17010940	4	ea	10-3147 Cando Bouncing PlyoBall, 20 lb	\$74.65	\$298.60
535583	Solcon, Inc.	Montgomery High School	26	RQ17010940	8	ea	30-1868G Cando Inflatable Vestibular Sitting / Standing Disk, 60 cm/23.6', Green	\$40.71	\$325.68
535583	Solcon, Inc.	Montgomery High School	27	RQ17010940	2	case	KIT - 2512 CASE Safe-Touch Nitrile Exam Gloves, Powder Free, Medium, 100/Box, 10/Case	\$62.67	\$125.34
535583	Solcon, Inc.	Montgomery High School	28	RQ17010940	1	case	110-3610LF8-IMC CASE Aluminum Crutches, Adult, 300 lb Capacity Latex Free, 8 Pairs	\$110.77	\$110.77
535583	Solcon, Inc.	Montgomery High School	29	RQ17010940	1	each	Shipping Charge	\$131.13	\$131.13
535584	Solcon, Inc.	San Ysidro High School	1	RQ17010956	3	ea	56 Wedge 18x24x6 Positioning Pillow (Upholstery Color: Black 3BK)	\$93.73	\$281.19
535584	Solcon, Inc.	San Ysidro High School	2	RQ17010956	1	ea	400KL - Mechanical Beam Scale, 390 lb Capacity - QMFS-	\$182.35	\$182.35
535584	Solcon, Inc.	San Ysidro High School	3	RQ17010956	1	ea	KIT - QME-GN-12 CASE QM Elite Nitrile Exam Gloves, Powder-free, Small, Blue, 100/Box, 10/Case - QMFS	\$90.00	\$90.00
535584	Solcon, Inc.	San Ysidro High School	4	RQ17010956	1	ea	KIT - QME-GN-14 CASE QM Elite Nitrile Exam Gloves, Powder-free, Large, Blue, 100/Box, 10/Case -QMFS-	\$90.00	\$90.00
535584	Solcon, Inc.	San Ysidro High School	5	RQ17010956	5	ea	04-695-001 Talking Upper Arm Blook Pressure Monitor with Adult Cuff, 11 3/4' - 16 1/2' -QMFS-	\$65.28	\$326.40
535584	Solcon, Inc.	San Ysidro High School	6	RQ17010956	5	ea	671 ProScope Dual Head Teaching Stethoscope, Latex Free	\$13.75	\$68.75
535584	Solcon, Inc.	San Ysidro High School	7	RQ17010956	1	fea	3072 Select Foam Filled Backboard, 600 lb Capacity (Spine Board Color: Orange)	\$137.28	\$137.28
535584	Solcon, Inc.	San Ysidro High School	8	RQ17010956	1	ea	1301X Impervious Strap, Metal Push Button Buckle, Loop Lok, 7' (Strap Color: Orange (OR))	\$9.65	\$9.65
535584	Solcon, Inc.	San Ysidro High School	9	RQ17010956	1	ea	12-4500 Stan the Standard Skeleton	\$426.17	\$426.17
535584	Solcon, Inc.	San Ysidro High School	10	RQ17010956	1	ea	FEI - 12-4585R Loose Right Foot Bones with Ulna Anatomical Models	\$109.18	\$109.18

Purchase Order Listing Detail

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535584	Solcon, Inc.	San Ysidro High School	11	RQ17010956	1	ea	12-4608L Foot and Ankle Anatomical Chart, Laminated	\$30.48	\$30.48
535584	Solcon, Inc.	San Ysidro High School	12	RQ17010956	1	ea	12-4611L Knee Joint Anatomical Chart, Laminated	\$30.48	\$30.48
535584	Solcon, Inc.	San Ysidro High School	13	RQ17010956	1	ea	12-4617L Hip and Pelvis Anatomical Chart, Laminated	\$30.48	\$30.48
535584	Solcon, Inc.	San Ysidro High School	14	RQ17010956	1	ea	12-4622L Spinal Column Anatomical Chart, Laminated	\$30.48	\$30.48
535584	Solcon, Inc.	San Ysidro High School	15	RQ17010956	1	ea	12-4614L Musculature Anatomical Chart, Laminated	\$30.48	\$30.48
535584	Solcon, Inc.	San Ysidro High School	16	RQ17010956	1	ea	12-4620L Skeleton Anatomical Chart, Laminated	\$30.48	\$30.48
535584	Solcon, Inc.	San Ysidro High School	17	RQ17010956	10	case	3596 CASE Athletic Tape, 1 1/2' x 15 yds, 8/Box, 4/Case	\$47.33	\$473.30
535584	Solcon, Inc.	San Ysidro High School	18	RQ17010956	4	ea	4715N-B Neoprene Coated Dumbbell, 2 lbs	\$4.87	\$19.48
535584	Solcon, Inc.	San Ysidro High School	19	RQ17010956	4	ea	4715N-E Neoprene Coated Dumbbell, 5 lbs	\$12.24	\$48.96
535584	Solcon, Inc.	San Ysidro High School	20	RQ17010956	4	ea	4715N-G Neoprene Coated Dumbbell, 7 lbs	\$17.18	\$68.72
535584	Solcon, Inc.	San Ysidro High School	21	RQ17010956	4	ea	4715N-J Neoprene Coated Dumbbell, 10 lbs	\$24.54	\$98.16
535584	Solcon, Inc.	San Ysidro High School	22	RQ17010956	4	ea	10-3143 Cando Bouncing PlyoBall, 7 lb	\$31.67	\$126.68
535584	Solcon, Inc.	San Ysidro High School	23	RQ17010956	4	ea	10-3145 Cando Bouncing PlyoBall, 15 lb	\$56.56	\$226.24
535584	Solcon, Inc.	San Ysidro High School	24	RQ17010956	4	ea	10-3144 Cando Bouncing PlyoBall, 11 lb	\$42.98	\$171.92
535584	Solcon, Inc.	San Ysidro High School	25	RQ17010956	4	ea	10-3147 Cando Bouncing PlyoBall, 20 lb	\$74.65	\$298.60
535584	Solcon, Inc.	San Ysidro High School	26	RQ17010956	8	ea	30-1868G Cando Inflatable Vestibular Sitting / Standing Disk, 60 cm/23.6', Green	\$40.71	\$325.68
535584	Solcon, Inc.	San Ysidro High School	27	RQ17010956	2	case	KIT - 2512 CASE Safe-Touch Nitrile Exam Gloves, Powder Free, Medium, 100/Box, 10/Case	\$62.67	\$125.34
535584	Solcon, Inc.	San Ysidro High School	28	RQ17010956	1	case	110-3610LF8-IMC CASE Aluminum Crutches, Adult, 300 lb Capacity Latex Free, 8 Pairs	\$110.77	\$110.77
535584	Solcon, Inc.	San Ysidro High School	29	RQ17010956	1	each	Shipping Charge	\$131.13	\$131.13
535585	CM School Supply	Hilltop High School	1	RQ17010798	2	ea	Calculator Storage Pocket Chart SKU 165-056	\$19.99	\$39.98

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535587	Dick Blick Holdings & Subs, Inc.	Visual/Performing Arts	1	RQ17010988	1	Lot	ONE TIME PURCHASE of 3 gift cards for the students that win 1st, 2nd & 3rd place @ the District Art Show in the amount of \$75, \$50, \$25 from the San Diego location, 1844 India Street, San Diego, CA 92101. Authorized purchaser: Andrea Arroyo will need to pick up the gift cards before March 9th, 2017.	\$150.00	\$150.00
535588	Demco Inc.	San Ysidro High School	1	RQ17010857	1	ea	Fabric covered bulletin board - Color: MERLOT. Contact: Gaby Padilla @ 619 710-2330	\$232.50	\$232.50
535588	Demco Inc.	San Ysidro High School	2	RQ17010857	4	ea	Quiet AREA Sign with Library Logo - Blue	\$13.48	\$53.92
535588	Demco Inc.	San Ysidro High School	3	RQ17010857	4	ea	Quiet PLEASE Sign with Library Logo - Blue	\$13.48	\$53.92
535588	Demco Inc.	San Ysidro High School	4	RQ17010857	1	ea	Wall Quote: A Book is a Dream that you Hold in your Hand	\$21.39	\$21.39
535588	Demco Inc.	San Ysidro High School	5	RQ17010857	1	e	Wall Quote: There is No Friend as Loyal as a Book	\$21.39	\$21.39
535588	Demco Inc.	San Ysidro High School	6	RQ17010857	1	ea	Wall Quote : Why fit in when you were Born to Stand Out	\$21.39	\$21.39
535588	Demco Inc.	San Ysidro High School	7	RQ17010857	1	ea	Wall Quote: Anyone Who Has Never Made a Mistake	\$21.39	\$21.39
535588	Demco Inc.	San Ysidro High School	8	RQ17010857	1	ea	Wall Quote: Go Confidently In the Direction Of your Dreams	\$21.39	\$21.39
535588	Demco Inc.	San Ysidro High School	9	RQ17010857	1	ea	Wall Quote: Don't Let Yesterday Use Up Too Much of Today	\$21.39	\$21.39
535588	Demco Inc.	San Ysidro High School	10	RQ17010857	1	ea	Wall Quote: We Create our Own Tomorrow by what we Dream Today	\$21.39	\$21.39
535588	Demco Inc.	San Ysidro High School	11	RQ17010857	3	ea	READ wall clock	\$23.24	\$69.73
535588	Demco Inc.	San Ysidro High School	12	RQ17010857	2	ea	Electric stapler	\$68.81	\$137.63
535588	Demco Inc.	San Ysidro High School	13	RQ17010857	2	ea	3-hole punch	\$19.01	\$38.02
535588	Demco Inc.	San Ysidro High School	14	RQ17010857	2	ea	Electric pencil sharpener	\$31.84	\$63.69
535588	Demco Inc.	San Ysidro High School	15	RQ17010857	2	ea	Tape dispenser - Black	\$16.41	\$32.82
535588	Demco Inc.	San Ysidro High School	16	RQ17010857	1	ea	Scotch double coated foam tape	\$60.03	\$60.03
535588	Demco Inc.	San Ysidro High School	17	RQ17010857	2	ea	Clover end table, White - MAY NOT BE RETURNED UNLESS DAMAGED OR DEFECTIVE	\$41.84	\$83.68

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535590	NSTA Convention Registration	Bonita Vista High School	1	RQ17010634	1	ea	Early-bird registration for the 2017 National Science Teacher Association professional development conference for Adrienne Marriott on March 30, 2017 thru April 2, 2017, in Los Angeles, CA	\$365.00	\$365.00
535591	Carnegie Foundation for the Advancement of Teaching	National City Middle School	1	RQ17010955	1	each	Registration Fee for Ricardo Cooke to attend the Carnegie Foundation Summit on 3/27/2017-3/29/2017	\$695.00	\$695.00
535602	Delta Education LLC	Rancho Del Rey Middle School	1	RQ17011015	2	ea	MOLYMOD ORGANIC CHEMISTRY STUDENT	\$21.30	\$42.60
535602	Delta Education LLC	Rancho Del Rey Middle School	2	RQ17011015	2	ea	BOYLES LAW APPARATUS	\$9.35	\$18.70
535602	Delta Education LLC	Rancho Del Rey Middle School	3	RQ17011015	3	ea	MOLYMOD ICE MODEL SET 26 H2O	\$23.54	\$70.62
535602	Delta Education LLC	Rancho Del Rey Middle School	4	RQ17011015	3	ea	MOLYMOD SODIUM CHLORIDE MODEL KIT	\$21.30	\$63.90
535602	Delta Education LLC	Rancho Del Rey Middle School	5	RQ17011015	3	ea	MOLYMOD GRAPHITE C45 MODEL KIT	\$21.30	\$63.90
535602	Delta Education LLC	Rancho Del Rey Middle School	6	RQ17011015	3	ea	OWL PELLETS S/30	\$71.99	\$215.97
535602	Delta Education LLC	Rancho Del Rey Middle School	7	RQ17011015	1	ea	LIQUID CONVECTION APPARATUS	\$12.23	\$12.23
535602	Delta Education LLC	Rancho Del Rey Middle School	8	RQ17011015	2	ea	CYLINDER MEASURING 10ML PK/24	\$26.78	\$53.56
535602	Delta Education LLC	Rancho Del Rey Middle School	9	RQ17011015	2	ea	LAB TOOLS KIT- SET OF 6 TOOLS ST	\$9.42	\$18.84
535602	Delta Education LLC	Rancho Del Rey Middle School	10	RQ17011015	2	ea	BEAKER GRIFFIN PYREX VISTA 50ML PK/12	\$20.15	\$40.30
535602	Delta Education LLC	Rancho Del Rey Middle School	11	RQ17011015	2	ea	ABSOLUTE ZERO EA	\$129.59	\$259.18
535602	Delta Education LLC	Rancho Del Rey Middle School	12	RQ17011015	1	ea	METER PH CHECKER 1	\$28.94	\$28.94
535602	Delta Education LLC	Rancho Del Rey Middle School	13	RQ17011015	1	ea	Shipping/Handling Fee	\$106.65	\$106.65
535603	Demco Inc.	Bonita Vista Middle School	1	RQ17010965	1	ea	Double, white & black OZOBOT kits 5% discount	\$123.50	\$123.50
535603	Demco Inc.	Bonita Vista Middle School	2	RQ17010965	2	ea	Vinyl rocker (blue & green) 7% discount	\$139.50	\$279.00
535603	Demco Inc.	Bonita Vista Middle School	3	RQ17010965	1	ea	Denim Bean Bag (Red) 7% discount	\$55.80	\$55.80
535603	Demco Inc.	Bonita Vista Middle School	4	RQ17010965	1	ea	Denim Bean Bag (Dark Blue) 7% discount	\$55.80	\$55.80
535603	Demco Inc.	Bonita Vista Middle School	5	RQ17010965	1	ea	Bean Bag Lounger (Purple) 7% discount	\$60.45	\$60.45
535607	San Diego Stage & Lighting Supply, Inc.	Eastlake High School	1	RQ17010945	2	ea	ADJ FLAT PAR QWH12XS	\$299.99	\$599.98
535607	San Diego Stage & Lighting Supply, Inc.	Eastlake High School	2	RQ17010945	10	ea	BTL 500w 120v LAMP	\$19.95	\$199.50
535607	San Diego Stage & Lighting Supply, Inc.	Eastlake High School	3	RQ17010945	1	ea	Estimated Freight	\$15.00	\$15.00

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535608	Kleene & Green	Montgomery Middle School		RQ17010845	12	CASE	Royal Jr Jumbo Toilet Tissue 1-ply 2000/12-rolls/CS	\$19.95	\$239.40
535609	CDW Government, Inc.	Southwest High School	1	RQ17010727	1	EA	SAMSUNG XPRESS M2020W	\$125.44	\$125.44
535610	CDW Government, Inc.	Alta Vista Academy	1	RQ17010860	2	ea	Tripp Lite 1' High Resolution VGA Y Splitter Cable HD15 to 2xHD15	\$9.32	\$18.64
535611	CDW Government, Inc.	East Hills Academy	1	RQ17010791	1	ea	Mfg. Part: HD2VGAE2 -- StarTech.com HDMI to VGA Adapter Converter for Desktop/Laptop/Ultrabook	\$30.38	\$30.38
535612	Sport Supply Group, Inc.	Mar Vista High School	1	RQ17010962	1	Each	Volleyball Net System	\$349.99	\$349.99
535612	Sport Supply Group, Inc.	Mar Vista High School	2	RQ17010962	8	Each	Tachikara volleyballs	\$34.99	\$279.92
535613	B&H Photo	Southwest High School	1	RQ17010468	5	ea	Logitech USB Headset H390	\$34.95	\$174.75
535614	B&H Photo	Montgomery Middle School		RQ17010668	4	EA	Epson Replacement Projector Lamp / Bulb. MFR #V13H010L50.	\$120.49	\$481.96
535615	Houghton Mifflin Harcourt Publishing Company	State & Federal Programs	1	RQ17010866	1	Lot	MATH 180 Course Program Intervention solution including curriculum for 72 students & 1 classroom,Implementation Services and Tecnical Services included. liberty bags rain poncho	\$31,075.00	\$31,075.00
535617	Next Day Printed Tees	Eastlake Middle School	1	RQ17010873	11	ea	large screen inital charge	\$17.00	\$187.00
535617	Next Day Printed Tees	Eastlake Middle School	2	RQ17010873	1	ea		\$35.00	\$35.00
535618	LRP Publications Inc.	State & Federal Programs	1	RQ17010532	1	ea	#300531 Managing your federal education funds, Price: \$249 S/H: 29.50	\$278.50	\$278.50
535618	LRP Publications Inc.	State & Federal Programs	2	RQ17010532	1	ea	#300910 Home and school: Bridging the gap with title I parent involvement,Price: \$39.50 S/H: 5.50	\$45.00	\$45.00
535618	LRP Publications Inc.	State & Federal Programs	3	RQ17010532	1	ea	#300915 Title I monitor, Price: \$319 S/H: 29.50	\$348.50	\$348.50
535618	LRP Publications Inc.	State & Federal Programs	4	RQ17010532	1	ea	#300629 ELs with Disabilities: A guide for identification, assessments, and services, Price: \$33.95 S/H: \$5.50	\$39.45	\$39.45
535618	LRP Publications Inc.	State & Federal Programs	5	RQ17010532	1	ea	#300639.2ED Title I Dictionary, Price: \$34.75 S/H: \$5.50	\$40.25	\$40.25
535619	A&A Flooring	Maintenance	1	RQ17011012	1	job	Provide material and labor remove and replace carpet to VCT for the Transportation Department.	\$3,299.10	\$3,299.10
535620	Smart & Final Stores Corporation	San Ysidro High School	1	RQ17011021	1	Lot	Purchase of healthy snacks, coffee, plates, forks, napkins, coffee supplies needed faculty/staff meetings to be purchased by Carla Love, Angelina Santana, Juan Neria, Kevin Willard no later than February 28, 2017.	\$150.00	\$150.00

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535621	La Class Transportation	Mar Vista High School	1	RQ17011028	1	LOT	MINI SHUTTLE BUS FOR 2/3/17 PICK UP AT MVH AT 2:30 DROP OFF AT EL CAPITAN HS, PICK UP AT EL CAPITAN HS AT 5:30 DROP OFF AT MVH	\$427.50	\$427.50
535621	La Class Transportation	Mar Vista High School	3	RQ17011028	1	lot	*Change Order # 1 - PO revised to add overtime amount per Invoice # 5816. syb 3/7/17 *	\$170.00	\$170.00
535622	Rasix Computer Center, Inc.	Board of Trustees	1	RQ17011050	2	EA	HP 56 Black Ink cartridge	\$21.00	\$42.00
535622	Rasix Computer Center, Inc.	Board of Trustees	2	RQ17011050	2	EA	HP 57 Tri color Ink cartridge	\$34.00	\$68.00
535623	Wicks Educational Publishing, LLC	Options Secondary School	1	RQ17010989	25	ea	Que Chevere 1 Workbook, EMC World Languages - free per original PO#532509 for the first four years of the adoption.	\$0.00	\$0.03
535623	Wicks Educational Publishing, LLC	Options Secondary School	2	RQ17010989	25	ea	Que Chevere 2 Workbook, EMC World Languages - free per original PO#532509 for the first four years of the adoption.	\$0.00	\$0.00
535623	Wicks Educational Publishing, LLC	Options Secondary School	3	RQ17010989	50	ea	Que Chevere 3 Workbook, EMC World Languages - free per original PO#533232 for first four years of the adoption.	\$0.00	\$0.00
535624	R&R Controls, Inc.	Maintenance	1	RQ17011076	1	job	Provide material and labor to trouble shoot and repair the control panel for the HVAC system for National City Middle School; PE area.	\$500.00	\$500.00
535625	Nextel West Corp.	Information Technology	1	RQ17010168	3	Ea	Samsung Galaxy S6	\$49.99	\$149.97
535625	Nextel West Corp.	Information Technology	2	RQ17010168	3	Tax	Sales tax on retail price of \$584.00	\$45.26	\$135.78
535626	Nextel West Corp.	Information Technology	1	RQ17010778	1	Ea	Samsung Galaxy S6	\$49.99	\$49.99
535626	Nextel West Corp.	Information Technology	2	RQ17010778	1	Tax	Tax on retail price of \$584.00	\$43.80	\$43.80
535627	Chula Vista Chamber Of Commerce	Superintendent's Office	1	RQ17011067	1	Lot	Purchase of individual ticket for Dr. Karen Janney to attend the Chula Vista Chamber of Commerce 90th Installation Dinner on Friday, February 10, 2017, in Bonita, CA.	\$95.00	\$95.00
535628	Key Code Media, Inc	National City Middle School	1	RQ17009493	1	ea	Product ID VSE2.5LCC Part #FB-001533-R001 TriCaster Virtual Set Editor 2.5, Single License	\$995.00	\$995.00
535629	Rasix Computer Center, Inc.	Nutrition Services	1	RQ17011102	20	lot	HP 26A, Black Original Toner Cartridge for HP LaserJet M402, MFP M426	\$45.00	\$900.00
535630	Rasix Computer Center, Inc.	Otay Ranch HS	1	RQ17011083	5	ea	HP#CCF226A-Compatible HP Toner 80A CF280A	\$73.50	\$367.50

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535631	All About Apparel	Chula Vista High School	1	RQ17011094	76	ea	5.3 oz 100% Heavy Cotton Long Sleeve T-Shirt White - (sizes) 7 xsmall, 24 small, 30 Medium, 11 Large, 4 Xlarge	\$3.09	\$234.84
535631	All About Apparel	Chula Vista High School	2	RQ17011094	2	ea	5oz 100% Heavy Cotton Long Sleeve T-Shirt White (size) 2XXlarge	\$4.78	\$9.56
535631	All About Apparel	Chula Vista High School	3	RQ17011094	77	ea	Dry Blend 5.6oz 50/50 T-Shirt White short sleeve (size) 7 xsmall, 24 small, 30 medium, 12 Large, 4 Xlarge	\$1.86	\$143.22
535631	All About Apparel	Chula Vista High School	4	RQ17011094	2	ea	Dry Blend 5.6oz 50/50 T-Shirt White (size) 2 XXLarge	\$3.82	\$7.64
535632	ISTE	Information Technology	1	RQ17011095	1	Each	Annual Basic Membership to International Society for Technology in Education (ISTE)-(1 Year)for David Delacalzada.	\$125.00	\$125.00
535632	ISTE	Information Technology	2	RQ17011095	1	Each	Annual Basic Membership to International Society for Technology in Education (ISTE)-(1 Year)for Marilyn Sparks.	\$125.00	\$125.00
535632	ISTE	Information Technology	3	RQ17011095	1	Each	Annual Basic Membership to International Society for Technology in Education (ISTE)-(1 Year)for Tuan Phung.	\$125.00	\$125.00
535633	Nextel West Corp.	Information Technology	1	RQ17010707	1	Ea	Sonim XP Strike	\$0.99	\$0.99
535633	Nextel West Corp.	Information Technology	2	RQ17010707	1	Tax	Tax on Retail price of \$329.99	\$25.57	\$25.57
535634	Simon Wiesenthal Center, Inc.	Montgomery High School	1	RQ17010633	1	lot	AOJ Field Trip for 57 students to Museum of Tolerance on 02/09/17. Invoice # 215890	\$598.50	\$598.50
535635	Royal Lines Charters, LLC	Montgomery High School	1	RQ17010628	1	lot	Bus to UCLA and the Museum of Tolerance on 02/09/17	\$1,045.00	\$1,045.00
535636	San Diego County Superintendent of Schools	National City Middle School	1	RQ17010531	1	each	School Site Visits Registration: Maribel Hernandez for 1/11/17	\$40.00	\$40.00
535637	Demco Inc.	Montgomery Middle School	1	RQ17010861	1	ea	14"H The Grinch Plush Character	\$31.35	\$31.35
535637	Demco Inc.	Montgomery Middle School	2	RQ17010861	1	ea	6' The Lorax Plush	\$16.15	\$16.15
535637	Demco Inc.	Montgomery Middle School	3	RQ17010861	2	Pkg	Cat In The Hat Buttons 12/Pkg 1-1/2' Dia 3 Each 4 Designs	\$5.99	\$11.98
535637	Demco Inc.	Montgomery Middle School	4	RQ17010861	1	Pkg	Dr. Seuss Happy Birthday Bookmarks 2' x 6' 200/Pkg	\$8.99	\$8.99
535637	Demco Inc.	Montgomery Middle School	5	RQ17010861	4	Pkg	Dr. Seuss Hat READ Temporary Tattoo 1-1/2' x 1-1/2' 50/Pkg	\$5.69	\$22.77
535637	Demco Inc.	Montgomery Middle School	6	RQ17010861	1	Pkg	Design Your Own Bookmarks Blank 6'x2' 500/Pkg 10 Colors	\$25.07	\$25.07
535637	Demco Inc.	Montgomery Middle School	7	RQ17010861	1	ea	Fictionista Women's T-Shirt Black Berry Xlarge	\$14.72	\$14.72
535637	Demco Inc.	Montgomery Middle School	8	RQ17010861	4	Pkg	Origami Bookmark Activity 8' x 6' 4 designs 48/pkg	\$6.64	\$26.57

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535637	Demco Inc.	Montgomery Middle School	1	RQ17010861	1	ea	On Your Mark, Get Set-READ T-Shirt Women's X-Large Black	\$14.72	\$14.72
535637	Demco Inc.	Montgomery Middle School	1	RQ17010861	1	ea	On Your Mark, Get Set-READ T-Shirt Women's Large Black	\$14.72	\$14.72
535637	Demco Inc.	Montgomery Middle School	1	RQ17010861	5	ea	Red & White Striped Stovepipe Hat	\$2.84	\$14.21
535637	Demco Inc.	Montgomery Middle School	1	RQ17010861	1	ea	Groundhog/St Patrick's Day Poster Double-Sided 23' x 17'	\$8.07	\$8.07
535638	Broadway Typewriter Company Inc	Central Receiving	1	RQ17011142	1	each	OptiPlex 7040 Small Form Factor - Operating System: Windows 8.1 (64Bit) English. Processor: Intel Core i5-6600 Processor (Quad Core, 6MB, 4T, 3.3GHz, 65W. Memory: 8GB (1x8G)2133MHz DDR4 Memory. Hard Drive: 3.5 inch 500GB 7200 rpm Hard Drive Disk Drive. Optical Drive: Tray load DVD Drive (Reads and Writes to DVD/CD). Keyboard: Dell KB216 Wired Multi-Media Keyboard English Black. Mouse: Dell MS116 Wired Mouse, Black. Monitor: Dell 22 Monitor - P2217H. Sound Bar: Dell Stereo USB Monitor Soundbar AC511. Computrace: Absolute Computrace 3 year Complete. Warranty: 3 year next business day onsite warranty. Services: Custom imaging (image provided by district), Asset tag and delivery to	\$905.00	\$905.00
535638	Broadway Typewriter Company Inc	Central Receiving	2	RQ17011142	1	each	Cardhouse	\$6.00	\$6.00
535639	Asbury Environmental Services	Bonita Vista High School	1	RQ17010406	1	lot	Used Oil Disposal (Less than 2 ppm PCB's, 1000 ppm halides and 10% water).	\$120.00	\$120.00
535639	Asbury Environmental Services	Bonita Vista High School	2	RQ17010406	3	lot	Removal of empty 55 gallon drum	\$20.00	\$60.00
535639	Asbury Environmental Services	Bonita Vista High School	3	RQ17010406	1	lot	Deliver a 30 gallon Closed Top Metal Drum	\$65.00	\$65.00
535640	School Savers	Mar Vista High School	1	RQ17010885	2	each	Navigator for Nspire CX (Part # NAV-N3-CRK30)	\$2,317.00	\$4,634.00
535640	School Savers	Mar Vista High School	2	RQ17010885	4	each	Navigator Nspire CX Expn (Part # NAV-N3-KIT5)	\$357.00	\$1,428.00
535642	School Specialty, Inc.	East Hills Academy	1	RQ17010893	3	set	markers classic bullet tip master tub set of 48	\$10.99	\$32.97
535642	School Specialty, Inc.	East Hills Academy	2	RQ17010893	1	set	markers classic fine line master set of 144	\$17.99	\$17.99
535642	School Specialty, Inc.	East Hills Academy	3	RQ17010893	3	set	crayons crayola set of 120	\$6.99	\$20.97

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535642	School Specialty, Inc.	East Hills Academy	4	RQ17010893	1	set	smart snacks sorting shapes cupcakes	\$18.26	\$18.26
535642	School Specialty, Inc.	East Hills Academy	5	RQ17010893	1	ea	putty theraputty 2 oz green	\$3.89	\$3.89
535642	School Specialty, Inc.	East Hills Academy	6	RQ17010893	1	ea	Game Amaze	\$8.70	\$8.70
535643	Priority Mailing Systems, LLC	Duplicating	1	RQ17011010	10	each	HP Versital Black Print Cartridge 40 ml / NO SUBSTITUTIONS	\$49.00	\$490.00
535644	Rasix Computer Center, Inc.	Student Support Services	1	RQ17011139	1	EA	Black Toner Cartridge - #CB400A	\$138.00	\$138.00
535644	Rasix Computer Center, Inc.	Student Support Services	2	RQ17011139	1	EA	Magenta Toner Cartridge - #CB403A	\$205.00	\$205.00
535644	Rasix Computer Center, Inc.	Student Support Services	3	RQ17011139	1	EA	Cyan Toner Cartridge - #CB401A	\$205.00	\$205.00
535644	Rasix Computer Center, Inc.	Student Support Services	4	RQ17011139	1	EA	Yellow Toner Cartridge - #CB402A	\$205.00	\$205.00
535645	Rasix Computer Center, Inc.	Special Services	1	RQ17011084	2	ea	HP 78A Black toner cartridge, HEWCE278A	\$61.00	\$122.00
535646	Smart & Final Stores Corporation	Information Technology	1	RQ17011140	1	Lot	Purchase of waters and light refreshments for Lawson Demo on February 23, 2017.	\$50.00	\$50.00
535647	Chesapeake Light Craft	Mar Vista High School	1	RQ17011058	1	Kit	Economy Epoxy kit	\$388.00	\$388.00
535647	Chesapeake Light Craft	Mar Vista High School	2	RQ17011058	1	Each	Leather oar collars	\$28.00	\$28.00
535647	Chesapeake Light Craft	Mar Vista High School	3	RQ17011058	1	Each	Spoon blade oars 6-1/2' (pair)	\$218.00	\$218.00
535648	GB's Fence Company	Maintenance	1	RQ17011156	1	job	Provide material and labor to repair the top rail of the fence at the baseball field for Olympian High School; storm damage.	\$1,294.42	\$1,294.42
535649	El Tapatio Restaurant Inc.	Equity Culture & Support Services		RQ17011170	17	EA	CLASSIC SANDWICH BOX: TURKEY, HAM, AND ROAST BEEF W/ASSORTED COOKIES, CHIPS, AND ASSORTED SODAS	\$8.50	\$144.50
535649	El Tapatio Restaurant Inc.	Equity Culture & Support Services		RQ17011170	1	EA	DELIVERY FEE	\$25.00	\$25.00
535650	Filron America, LLC	Information Technology	1	RQ17011153	1	ea	EPSON ELPLP72, V13H010L72 original single lamp.Options:Projector Model: PowerLite Pro Z8250NL	\$535.12	\$535.12
535650	Filron America, LLC	Information Technology	2	RQ17011153	1	ea	Coupon Saving (2017School)	-\$26.76	-\$26.76
535650	Filron America, LLC	Information Technology	3	RQ17011153	1	ea	Overnight Shipping	\$19.95	\$19.95
535651	Wholesale Sports, Inc.	Castle Park High School	1	RQ17009390	10		Tron Revolution SENIOR ABS Hockey Stick P88 Right	\$13.50	\$135.00
535651	Wholesale Sports, Inc.	Castle Park High School	2	RQ17009390	2		Tron Revolution JUNIOR ABS Hockey stick P88 Right	\$13.50	\$27.00
535651	Wholesale Sports, Inc.	Castle Park High School	3	RQ17009390	1		Tron 2000 JUNIOR Wood Hockey goalie stick P30 27' left	\$25.00	\$25.00

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535651	Wholesale Sports, Inc.	Castle Park High School	4	RQ17009390	1		Tron mega Pro Junior Goalie Pants (NO SIZE GIVEN)	\$48.00	\$48.00
535651	Wholesale Sports, Inc.	Castle Park High School	5	RQ17009390	1		Tron X Comp Hockey Goalie helmet Black	\$95.00	\$95.00
535652	Illuminate Education, Inc	Castle Park Middle School	2	RQ17011057	4	ea	Attendees: Isabel Velazquez, Alexis Peraza, Kimberly Vega-Maestre and Ruth Covarrubias.	\$399.00	\$1,596.00
535653	San Diego County Superintendent of Schools	Southwest High School	1	RQ17011073	1	ea	Registration fee for Margaret Mclean to attend the Youth Mental Health First Aid on Friday, February 24, 2017	\$25.00	\$25.00
535654	Kagan Cooperative Learning Consulting	San Ysidro High School	1	RQ17010560	2	Ea	Registration fees to attend the Brain Friendly Teaching Day 2 on February 28, 2017 in San Diego, CA	\$229.00	\$458.00
535655	Perma-Bound Books	Bonita Vista High School	1	RQ17011143	25	ea	La Muerte de Artemio Cruz (Death Of Artemio Cruz) by Carlos Fuentes	\$11.20	\$280.00
535656	Houghton Mifflin Harcourt Publishing Company	State & Federal Programs	1	RQ17011029	1	.	MATH 180 Course Program	\$0.00	\$0.00
535656	Houghton Mifflin Harcourt Publishing Company	State & Federal Programs	2	RQ17011029	1	Lot	Math 180 Student License	\$500.00	\$500.00
535656	Houghton Mifflin Harcourt Publishing Company	State & Federal Programs	3	RQ17011029	1	Lot	9780545611237 Math 180 24-License Bundle	\$11,160.00	\$11,160.00
535656	Houghton Mifflin Harcourt Publishing Company	State & Federal Programs	4	RQ17011029	25	ea	9780545848527 M180 COURSE I MSPACE VOLUME 1 (2015)	\$14.95	\$373.75
535657	Barnes & Noble Booksellers, USA Inc.	Palomar High School	1	RQ17011004	1	EA	#9781449421700 - USA TODAY Sudoku for kids: 50 Puzzles (By USA TODAY) Paperback	\$3.99	\$3.99
535657	Barnes & Noble Booksellers, USA Inc.	Palomar High School	2	RQ17011004	1	EA	#9781503193000 - Sudoku for Kids 8x8 - Easy to Hard - Volume 2 - 145 Puzzles (By Nick Snels) Paperback	\$4.76	\$4.76
535657	Barnes & Noble Booksellers, USA Inc.	Palomar High School	3	RQ17011004	1	EA	#9781623210298 -100 Math Brainteasers (Grade 7-10). Arithmetic, Algebra and Geometry Brain Teasers, Puzzles, Games and Problems with Solutions: Math olympiad contest problems for elementary and middle schools (By Zbigniew Romanowicz) Paperback	\$8.79	\$8.79

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535657	Barnes & Noble Booksellers, USA Inc.	Palomar High School	4	RQ17011004	1	EA	#9780545159845 - Activities for Fast Finishers: Math: 55 Reproducible Puzzles, Brain Teasers, and Other Independent, Learning-Rich Activities Kids Can't Resist! (By Jan Mayer) Paperback	\$9.59	\$9.59
535657	Barnes & Noble Booksellers, USA Inc.	Palomar High School	5	RQ17011004	5	EA	#9780061537967 - The Art of Racing in the Rain: A Novel (By Garth Stein) Paperback	\$11.99	\$59.95
535658	California Rain Gutters	Maintenance	1	RQ17011174	1	job	Provide material and labor to repair rain gutters to connect to downspouts for East Hills Academy.	\$600.00	\$600.00
535659	French Books Online	Bonita Vista High School	1	RQ17011146	25	ea	Kiffe kiffe demain by Faïza Guène in French	\$8.99	\$224.75
535659	French Books Online	Bonita Vista High School	2	RQ17011146	1	ea	Expedited Delivery from France (3 to 6 business days)	\$35.00	\$35.00
535659	French Books Online	Bonita Vista High School	3	RQ17011146	1	ea	USPS Priority Mail (ships in 2 to 3 business days from NH after arrival from France)	\$10.00	\$10.00
535660	Kagan Cooperative Learning Consulting	San Ysidro High School	1	RQ17011018	1	Ea	Registration for Sara Monegan to attend the Kagan Conference on Mar 8-9, 2017, San Diego CA	\$219.00	\$219.00
535661	Kagan Cooperative Learning Consulting	San Ysidro High School	1	RQ17011019	1	Ea	Registration for Paul Garrison to attend the Kagan Conference on Mar 8-9, 2017, San Diego CA	\$219.00	\$219.00
535662	Kagan Cooperative Learning Consulting	San Ysidro High School	1	RQ17011020	1	Ea	Registration for Margaret Macabasco to attend the Kagan Conference on Mar 8-9, 2017, San Diego CA	\$219.00	\$219.00
535664	Illuminate Education, Inc	Castle Park Middle School	1	RQ17011114	1	ea	Registration fee for Nina Hermosillo to attend 2017 Annual Illuminate User conference in Southern California, February 21-22, 2017 at San Diego Convention Center, 111 W Harbor Dr. San diego, CA 92101.	\$399.00	\$399.00
535665	CDW Government, Inc.	CTE (formerly ROP)	1	RQ17011164	1	Pack	MakerBot PLA Filament (Small Spools) - 10PK Assorted Colors; Mfg. Part# MP06591	\$153.60	\$153.60
535666	Sports Endeavors, Inc.	Rancho Del Rey Middle School		RQ17009895	1	LOT	J-GOAL 7X21, NO COLOR, NO SIZE,	\$206.99	\$206.99
535667	Hoffman Southwest Corporation	Maintenance	1	RQ17011154	1	job	Provide material and labor to roof drain pipe for Chula Vista High School; Performing Arts bldg.	\$3,200.00	\$3,200.00
535668	Allied Waste Systems, Inc.	Planning & Facilities	1	RQ17011150	1	lot	Services and deliver a 40 cubic yard Roll Off Dumpster to Eastlake High School (ELH) as soon as possible. Location: Back of Theatre and Cafeteria Loading Zone.	\$500.00	\$500.00

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535669	Royal Lines Charters, LLC	Chula Vista High School	1	RQ17011168	1	lot	Provide RoundTrip Charter Bus service to San Diego State University on Friday, February 3, 2017 from 7:00am to 3:30pm	\$790.00	\$790.00
535670	Sureride Charter Inc.	Southwest High School	1	RQ17011167	1	lot	Provide RoundTrip Charter Bus service to San Diego State University on Friday, February 3, 2017 from 7:00am to 3:30pm	\$1,270.00	\$1,270.00
535671	Rasix Computer Center, Inc.	Mar Vista High School	1	RQ17011152	5	EA	HP 85A BLACK ORIGNAL TONER HP #CE285A	\$51.00	\$255.00
535671	Rasix Computer Center, Inc.	Mar Vista High School	2	RQ17011152	1	EA	HP #CF280X HP LASERJET (CORNISH)	\$127.00	\$127.00
535671	Rasix Computer Center, Inc.	Mar Vista High School	3	RQ17011152	1	EA	HP 201A BLACK TONER CARTRIDGE HP #CF400A	\$47.00	\$47.00
535671	Rasix Computer Center, Inc.	Mar Vista High School	4	RQ17011152	1	EA	HP 201A YELLOW TONER CARTRIDGE HP #CF402A	\$55.00	\$55.00
535672	4Imprint	Castle Park High School	1	RQ17011086	150	EA	Value Grocery Tote - 13' x 12'Red, Red, Bag Black letters for artworkQuote: 13160357	\$1.63	\$244.50
535672	4Imprint	Castle Park High School	2	RQ17011086	1	EA	Set Up Charge	\$50.00	\$50.00
535672	4Imprint	Castle Park High School	3	RQ17011086	1	EA	Coupon Code	-\$29.45	-\$29.45
535672	4Imprint	Castle Park High School	4	RQ17011086	1	EA	Freight	\$45.95	\$45.95
535673	School Outfitters, LLC	Castle Park High School	1	RQ17011074	2	EA	Melamine Folding table (24'W x 72'Lx 29'H)Quote: QUO1836086	\$113.89	\$227.78
535674	Lerner Publishing Group	Southwest High School	1	RQ17011044	1	SET	First Avenue Classics spring 2016 Collection	\$299.85	\$299.85
535674	Lerner Publishing Group	Southwest High School	2	RQ17011044	1	set of 4	Style Secrets	\$79.95	\$79.95
535674	Lerner Publishing Group	Southwest High School	3	RQ17011044	1	set of 5	Whats your Style set of 5	\$114.94	\$114.94
535674	Lerner Publishing Group	Southwest High School	4	RQ17011044	1	set of 6	doodling for ...	\$143.95	\$143.95
535674	Lerner Publishing Group	Southwest High School	5	RQ17011044	1	set of 5	Info Wise	\$114.94	\$114.94
535674	Lerner Publishing Group	Southwest High School	6	RQ17011044	1	set	Write this way	\$124.95	\$124.95
535674	Lerner Publishing Group	Southwest High School	7	RQ17011044	1	ea	Dead zones	\$26.99	\$26.99
535674	Lerner Publishing Group	Southwest High School	8	RQ17011044	1	ea	Climate Migrants	\$26.99	\$26.99
535674	Lerner Publishing Group	Southwest High School	9	RQ17011044	1	ea	Arctic Thaw	\$25.99	\$25.99
535674	Lerner Publishing Group	Southwest High School	10	RQ17011044	1	ea	Fuel under fire	\$25.99	\$25.99
535674	Lerner Publishing Group	Southwest High School	11	RQ17011044	1	ea	The Human Microbiome	\$25.99	\$25.99
535674	Lerner Publishing Group	Southwest High School	12	RQ17011044	1	ea	The Ebola Epidemic	\$26.99	\$26.99
535674	Lerner Publishing Group	Southwest High School	13	RQ17011044	1	ea	Plants vs. Meats	\$25.99	\$25.99
535674	Lerner Publishing Group	Southwest High School	14	RQ17011044	1	ea	Dietary Supplements	\$25.99	\$25.99

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535674	Lerner Publishing Group	Southwest High School	15	RQ17011044	1		Running Dry	\$24.99	\$24.99
535674	Lerner Publishing Group	Southwest High School	16	RQ17011044	1		Up for Sale	\$25.99	\$25.99
535674	Lerner Publishing Group	Southwest High School	17	RQ17011044	1		Reproductive Rights	\$28.99	\$28.99
535674	Lerner Publishing Group	Southwest High School	18	RQ17011044	1		Feminism	\$26.99	\$26.99
535674	Lerner Publishing Group	Southwest High School	19	RQ17011044	1		Transgender Lives	\$25.99	\$25.99
535674	Lerner Publishing Group	Southwest High School	20	RQ17011044	1		LGBTQ+ athletes claim the field	\$25.99	\$25.99
535674	Lerner Publishing Group	Southwest High School	21	RQ17011044	1		Sneaker Century	\$25.99	\$25.99
535674	Lerner Publishing Group	Southwest High School	22	RQ17011044	1		Doping in sports	\$25.99	\$25.99
535674	Lerner Publishing Group	Southwest High School	23	RQ17011044	1		Legalizing Marijuana	\$26.99	\$26.99
535674	Lerner Publishing Group	Southwest High School	24	RQ17011044	1		understanding suicide	\$26.99	\$26.99
535674	Lerner Publishing Group	Southwest High School	25	RQ17011044	1		Information Insecurity	\$25.99	\$25.99
535674	Lerner Publishing Group	Southwest High School	26	RQ17011044	1		Cyber Attack	\$24.99	\$24.99
535674	Lerner Publishing Group	Southwest High School	27	RQ17011044	1		whistle blowers	\$24.99	\$24.99
535674	Lerner Publishing Group	Southwest High School	28	RQ17011044	1		Exposing Torture	\$25.99	\$25.99
535674	Lerner Publishing Group	Southwest High School	29	RQ17011044	1		Swashbuckling scoundrels	\$24.99	\$24.99
535674	Lerner Publishing Group	Southwest High School	30	RQ17011044	1	SET	How to draw and paint	\$79.95	\$79.95
535674	Lerner Publishing Group	Southwest High School	31	RQ17011044	1		Prom: the big night out	\$26.99	\$26.99
535674	Lerner Publishing Group	Southwest High School	32	RQ17011044	1		Find your style	\$26.99	\$26.99
535674	Lerner Publishing Group	Southwest High School	33	RQ17011044	1	set	First avenue classics 2017 new releases	\$179.91	\$179.91
535674	Lerner Publishing Group	Southwest High School	34	RQ17011044	1		Racial Profiling	\$26.99	\$26.99
535674	Lerner Publishing Group	Southwest High School	35	RQ17011044	1	set	Day of Disaster 6 book multiuser ebook series	\$179.96	\$179.96
535674	Lerner Publishing Group	Southwest High School	36	RQ17011044	1		Midnight 6 book multiuser ebook series	\$179.96	\$179.96
535674	Lerner Publishing Group	Southwest High School	37	RQ17011044	1		The Atlas of cursed places 6 book multiuser ebook series	\$179.96	\$179.96
535674	Lerner Publishing Group	Southwest High School	38	RQ17011044	1		Bounce 4 book multiuser ebook series	\$119.97	\$119.97
535674	Lerner Publishing Group	Southwest High School	39	RQ17011044	1		Into the Dark 3 book multiuser ebook series	\$86.96	\$86.96
535674	Lerner Publishing Group	Southwest High School	40	RQ17011044	1		Quarantine 4 book multiuser ebook series	\$107.97	\$107.97
535674	Lerner Publishing Group	Southwest High School	41	RQ17011044	1		The Tabula Rasa Saga 2 book multiuser ebook series	\$53.99	\$53.99
535675	West Publishing Corporation	Legal Services Division	1	RQ17010825	2	ea	CA Education Code 2017 Pamphlet	\$81.00	\$162.00

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535676	Featherstone Consulting Group	Legal Services Division	1	RQ17010473	1	lot	iManage Work Primera Business Server - Software with no Media	\$4,000.00	\$4,000.00
535676	Featherstone Consulting Group	Legal Services Division	2	RQ17010473	1	lot	Primera Communication Server - Software with no Media	\$3,000.00	\$3,000.00
535676	Featherstone Consulting Group	Legal Services Division	3	RQ17010473	10	ea	Filesite and Email Management for Outlook Bundle with no Media	\$342.00	\$3,420.00
535676	Featherstone Consulting Group	Legal Services Division	4	RQ17010473	10	ea	Offsite Desktop User - Software with no Media	\$99.00	\$990.00
535676	Featherstone Consulting Group	Legal Services Division	5	RQ17010473	1	lot	iManage Work Primera Business Server Yearly Maintenance Subscription	\$840.00	\$840.00
535676	Featherstone Consulting Group	Legal Services Division	6	RQ17010473	1	lot	Primera Communication Server Yearly Maintenance Subscription	\$630.00	\$630.00
535676	Featherstone Consulting Group	Legal Services Division	7	RQ17010473	10	ea	Filesite and Email Management of Outlook Bundle Yearly Maintenance Subscription	\$72.00	\$720.00
535676	Featherstone Consulting Group	Legal Services Division	8	RQ17010473	10	ea	Offsite Desktop User Yearly Maintenance Subscription	\$21.00	\$210.00
535676	Featherstone Consulting Group	Legal Services Division	9	RQ17010473	1	lot	iManage Implementation Service Downpayment - Due to begin	\$12,125.00	\$6,062.50
535676	Featherstone Consulting Group	Legal Services Division	10	RQ17010473	1	lot	iManage Implementation Service Final Payment - Due upon completion	\$12,125.00	\$6,062.50
535677	Maintex, Inc.	National City Middle School	1	RQ17011183	3	case	TOWELL ROLL WHI UNIV 800W TR15660 OP 6/800/CS	\$24.01	\$72.03
535677	Maintex, Inc.	National City Middle School	1	RQ17011183	1	ea	Sales tax adj NC	\$0.72	\$0.72
535678	CPM Educational Programs	Castle Park Middle School	1	RQ17011115	1	ea	Registration fee for Luis Aparicio to attend 2017 CPM Educational Program Teacher Conference in San Francisco, CA. Dates: February 24-25, 2017 .	\$225.00	\$225.00
535679	National Science Teachers Association	Chula Vista High School	1	RQ17010998	1	Each	Earlybird registration fee to attend the '65th NSTA National Conference on Science Education' in Los Angeles, CA on March 30-April 2, 2017 @ Los Angeles Convention Center 1201 S. Figueroa St., Los Angeles, CA 90015 for teacher Roufieh Carmody	\$365.00	\$365.00
535680	San Diego County Superintendent of Schools	Equity Culture & Support Services	1	RQ17010847	1	Ea	Registration fee for Dinnah Donato-Palmore to attend the School Counselor Leadership Conference 2017 on Feb. 14, 2017 at the University of San Diego.	\$99.00	\$99.00
535681	Rasix Computer Center, Inc.	Mar Vista High School	1	RQ17011141	2	ea	410X High-Yield Black Toner	\$98.00	\$196.00
535681	Rasix Computer Center, Inc.	Mar Vista High School	2	RQ17011141	2	ea	410X High-Yield Cyan Toner	\$131.00	\$262.00
535681	Rasix Computer Center, Inc.	Mar Vista High School	3	RQ17011141	2	ea	410X High-Yield Yellow Toner	\$131.00	\$262.00

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535681	Rasix Computer Center, Inc.	Mar Vista High School	4	RQ17011141	2	ea	410X High-Yield MagentaToner	\$131.00	\$262.00
535682	Bonita Pipeline, Inc.	Maintenance	1	RQ17011471	1	job	Provide material and labor to repair leak for San Ysidro High School	\$6,717.51	\$6,717.51
535683	Flinn Scientific, Inc.	Eastlake High School	1	RQ17010968	15	EA	METER STICK, HARDWOOD, ENGLISH/METRIC, 1 METER, BRASS ENDS	\$5.24	\$78.60
535683	Flinn Scientific, Inc.	Eastlake High School	2	RQ17010968	12	EA	PIEZOELECTRIC IGNITER, BASIC	\$6.86	\$82.32
535683	Flinn Scientific, Inc.	Eastlake High School	3	RQ17010968	1	BX	RUBBER STOPPERS, 1LB, SIZE #2, BLACK, ONE-HOLE	\$11.97	\$11.97
535685	Kagan Cooperative Learning Consulting	Castle Park Middle School	2	RQ17010913	10	ea	Registration fee for workshop#23170, Brain-Friendly Teach, Attendees: Cathy Morgan, Shannon Chamberlin, Roberto Barraza, Tessa Castaneda, Kevin Beiser, Robert Longmire, Joshua Dye, Rachelle Miranda, Jiji McKay and Geoffrey Shimotsu.	\$219.00	\$2,190.00
535685	Kagan Cooperative Learning Consulting	Castle Park Middle School	3	RQ17010913	9	ea	Registration fee for workshop#23171, Cooperative Learning, Attendees: Cathy Morgan, Shannon Chamberlin, Roberto Barraza, Tessa Castaneda, Kevin Beiser, Robert Longmire, Joshua Dye, Rachelle Miranda, Jiji McKay and Geoffrey Shimotsu.	\$219.00	\$1,971.00
535686	National Science Teachers Association	Chula Vista High School	1	RQ17011003	1	Each	Earlybird registration fee to attend the '65th NSTA National Conference on Science Education' in Los Angeles, CA on March 30-April 2, 2017 @ Los Angeles Convention Center 1201 S. Figueroa St., Los Angeles, CA 90015 for teacher Heather Abaroa-Bassett.	\$365.00	\$365.00
535687	National Science Teachers Association	Chula Vista High School	1	RQ17010725	1	Each	Earlybird registration fee to attend the '65th NSTA National Conference on Science Education' in Los Angeles, CA on March 30-April 2, 2017 @ Los Angeles Convention Center 1201 S. Figueroa St., Los Angeles, CA 90015 for teacher Lindsay Goulet.	\$365.00	\$365.00
535688	Demco Inc.	Montgomery Middle School	1	RQ17010871	1	ea	littleBits Steam Student Set	\$294.50	\$294.50
535688	Demco Inc.	Montgomery Middle School	1	RQ17010871	1	ea	Starbucks \$10 Gift Card - Promo Code WB2738	\$0.00	\$0.00
535689	Demco Inc.	Montgomery Middle School	1	RQ17010872	10	ea	Vistafoil Laminate 4-Mil Gloss Finish 9W' x 400'L	\$20.17	\$201.70

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535689	Demco Inc.	Montgomery Middle School		RQ17010872	1	Pkg	Excellence In Reading Award Read Cert 5-1/2 x 8-1/2 50/Pkg	\$6.18	\$6.18
535690	TechSmith Corporation	Southwest High School	1	RQ17010466	5	ea	Camtsasia 5-9 EDU tier, New Licenses	\$162.24	\$811.20
535690	TechSmith Corporation	Southwest High School	2	RQ17010466	5	ea	Camtsasia Maintanance	\$40.56	\$202.80
535690	TechSmith Corporation	Southwest High School	3	RQ17010466	1	ea	Screencast.com Pro yearly recurring	\$49.00	\$49.00
535691	B&H Photo	Bonita Vista High School	1	RQ17010799	1	ea	Epson Powerlite S27 - ELPLP88	\$60.00	\$60.00
535692	Bureau Of Education & Research	San Ysidro High School	1	RQ17011220	1	Ea	Conference Registration to attend the Reducing Recurring Behavior Problems with Difficult, Disruptive and Non-Compliant Students: Strategies that Work on February 15, 2017 in Anaheim, CA	\$245.00	\$245.00
535693	Maintex, Inc.	Montgomery High School	1	RQ17011233	2	ea	LATEX LARGE DISPOSABLE	\$5.34	\$10.68
535693	Maintex, Inc.	Montgomery High School	2	RQ17011233	3	ea	JUST RIGHT FLOOR WAX STRIPPER	\$22.09	\$66.27
535693	Maintex, Inc.	Montgomery High School	3	RQ17011233	2	ea	BLEACH 6%	\$9.93	\$19.86
535693	Maintex, Inc.	Montgomery High School	4	RQ17011233	54	cases	Paper Tissue 1 ply 9'	\$19.98	\$1,078.92
535693	Maintex, Inc.	Montgomery High School	5	RQ17011233	4	ea	liner h.d. 33/40 .57 mil	\$22.39	\$89.56
535694	San Diego County Superintendent of Schools	Sweetwater High School	1	RQ17010990	3	ea	Registration fee for MICHAEL GARCIA, SUSAN MATEO, Lysabeth Luansing-Garcia. to attend the (2 Day event) Introduction to Restroative Justice Training and Using Circles Effectively, Feb. 13-14, 2017 at the SD County office of Ed.	\$100.00	\$300.00
535694	San Diego County Superintendent of Schools	Sweetwater High School	2	RQ17010990	1	ea	Registration fee for PAULA MADRIGAL-CHINOLLA to attend the (2 Day event) Introduction to Restroative Justice Training and Using Circles Effectively, Feb. 13-14, 2017 at the SD County office of Ed.	\$100.00	\$100.00
535695	Fruth Group, Inc. (The)	Southwest High School	1	RQ17011149	4	EA	Master Roll for serial # 82548956	\$49.50	\$198.00
535695	Fruth Group, Inc. (The)	Southwest High School	2	RQ17011149	4	EA	RISO INK for serial # 82548956	\$29.50	\$118.00
535696	ABC School Equipment, Leadership Development & Systems Inc.	Southwest High School	1	RQ17010519	1	lot	Levolor Riviera 1' horizontal blinds with .008 vanes with privacy option - 18mm ladder spacing for 2 windows in rooms 203 and 207. Demo of existing and installation of new and sales tax. (Prevailing wage -DIR #1620)	\$575.00	\$575.00

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535697	Kirms Printing Company	Sweetwater High School	1	RQ17011068	1	lot	Annual for printing of Devils Advocate newspaper as requested by Debra Rosenback, for the period 01/31/2017 - 06/30/2017	\$1,920.00	\$1,920.00
535698	Youth Development Network	National City Middle School	1	RQ17011135	2	each	Registration Fee in order for the following staff members to attend the Stengths Base Institute Feb 8-9: Marissa Gaucin and Sergio Appel	\$200.00	\$400.00
535699	Youth Development Network	National City Middle School	1	RQ17011134	8	each	Registration fee in order for the following employees to attend the Stengths Based Institute Feb 8-9: Daniel Pena, Alan Harrison, Virginia Watson, Michael Brault, Rocio Jasso, Monica Mora, Joseph Bennet, Joy Montiel	\$200.00	\$1,600.00
535700	Computer-Using Educators	San Ysidro High School	1	RQ17010572	15	Ea	Prepaid Registration fee for staff to attend CUE Conference on March 15-18, 2017 in Palm Springs, CA.	\$370.00	\$5,550.00
535701	El Tapatio Restaurant Inc.	Equity Culture & Support Services	1	RQ17011217	6	EA	CLASSIC SANDWICH: CLASSIC SANDWICH BOX: TURKEY, HAM, AND ROAST BEEF W/COOKIES, CHIPS, AND ASSORTED SODAS	\$8.50	\$51.00
535701	El Tapatio Restaurant Inc.	Equity Culture & Support Services	1	RQ17011217	6	EA	CLASSIC SANDWICH: WRAP: CHICKEN W/COOKIES, CHIPS, AND ASSORTED SODAS	\$9.50	\$57.00
535701	El Tapatio Restaurant Inc.	Equity Culture & Support Services	1	RQ17011217	1	EA	DELIVERY FEE	\$25.00	\$25.00
535702	Glass Company, Inc. (The)	Maintenance	1	RQ17011235	1	job	Provide material and labor to seal around the outside window frames 100 bldg., (9) windwos on the east side of the library, (16) front south side windows and (30) north side windows for Southwest Middle School.	\$9,245.50	\$9,245.50
535702	Glass Company, Inc. (The)	Maintenance	2	RQ17011235	1	job	Provide material and labor to repair the broken witndow in the 100 bldg. for Southwest Middle School.	\$453.04	\$453.04
535703	Whitaker Brothers Business Machines, Inc.	Purchasing	1	RQ17011106	1	Ea	Actuating Pawl Assembly for Rapidprint Time Stamp, Model C724-E, Serial #465267	\$95.30	\$95.30
535703	Whitaker Brothers Business Machines, Inc.	Purchasing	2	RQ17011106	1	Ea	Total Labor Cost	\$130.00	\$130.00
535705	New Alternatives, Inc.	Equity Culture & Support Services	1	RQ17011105	1	EA	BILLING FOR ALTA VISTA ACADEMY SERVICES FOR JULY 1, 2016 - JUNE 30, 2017.	\$809,802.00	\$809,802.00
535708	Follett School Solutions, Mar Vista High School Inc.		1	RQ17011157	1	lot	Total Books	\$2,266.94	\$2,266.94

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535708	Follett School Solutions, Mar Vista High School Inc.		2	RQ17011157	1	lot	Cataloging and Processing Fee	\$154.12	\$154.12
535708	Follett School Solutions, Mar Vista High School Inc.		3	RQ17011157	1	lot	Total A/V Titles	\$131.89	\$131.89
535708	Follett School Solutions, Mar Vista High School Inc.		4	RQ17011157	1	lot	Cataloging and Processing Fee for Audiovisual	\$17.34	\$17.34
535709	CDW Government, Inc.	Hilltop Middle School	1	RQ17011132	10	ea	Belkin 6' DisplayPort to HDMI Cable.	\$20.00	\$200.00
535710	B&H Photo	Central Receiving	1	RQ17011136	1	ea	Sharp LC-80LE661U 80'-Class Full HD Commercial Smart LED TV	\$3,899.00	\$3,899.00
535710	B&H Photo	Central Receiving	2	RQ17011136	1	ea	CA Electronic Recycle Fee	\$5.00	\$5.00
535711	School Health Corporation	Hilltop High School	1	RQ17011185	1	ea	Water-Jel Burn Spray	\$3.16	\$3.16
535711	School Health Corporation	Hilltop High School	2	RQ17011185	10	tb	Plastic Cups 5 oz. Flat Bottom	\$3.44	\$34.40
535711	School Health Corporation	Hilltop High School	3	RQ17011185	1	bx	Medique Medikoff Drops (300 Wrapped Bulk)	\$30.89	\$30.89
535711	School Health Corporation	Hilltop High School	4	RQ17011185	1	bx	Medique APAP Ex-Strength	\$23.03	\$23.03
535712	San Diego County Superintendent of Schools	Professional Growth Department		RQ17011038	1	Each	Registration fee for Ana Maria Alvarez to attend the 3rd Annual Next Generation Science Standards (NGSS) on March 10, 2017 at Liberty Station Conference Center; 2600 Laning Road; San Diego, CA	\$150.00	\$150.00
535713	CDW Government, Inc.	CTE (formerly ROP)	1	RQ17011280	1	ea	HP 07502A Color LaserJet 110V Fuser Kit	\$284.84	\$284.84
535714	Creative Bus Sales, Inc.	Transportation	1	RQ17011259	1	ea	charge air cooler - part# 1659006C1	\$1,413.32	\$1,413.32
535715	Broadway Typewriter Company Inc	Central Receiving	1	RQ17011053	1	ea	Computer, Lenovo L460 (includes 3 year NBD Onsite Warranty)	\$894.50	\$894.50
535715	Broadway Typewriter Company Inc	Central Receiving	2	RQ17011053	1	ea	3 Yr Absolute DDS Mobile Premium for Education	\$56.00	\$56.00
535715	Broadway Typewriter Company Inc	Central Receiving	3	RQ17011053	1	ea	Custom Imaging	\$17.50	\$17.50
535715	Broadway Typewriter Company Inc	Central Receiving	4	RQ17011053	1	ea	CA Recycle Fee	\$5.00	\$5.00
535716	CDW Government, Inc.	Granger Junior High School		RQ17011022	5	ea	Tripp Lite Mini DisplayPort to VGA Adapter Converter Active TAA 6'.Mfg. Part#137-06N-VGAUNSPSC:26121604Contract:CalSAVE Technology Contract 527683 (527683)	\$18.65	\$93.25
535716	CDW Government, Inc.	Granger Junior High School		RQ17011022	1	ea	National City 9% tax diferencial.	\$0.93	\$0.93

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535717	Rasix Computer Center, Inc.	Eastlake High School	1	RQ17011173	2	EA	HP 05X, HIGH YIELD BLACK ORIGINAL TONER CARTRIDGE HP#CE505X - NO SUBSTITUTE VENDOR PART NO: #HEWCE505X	\$115.00	\$230.00
535718	Bertrands Music	Visual/Performing Arts	1	RQ17011291	4	each	Prelude 10 PackBulk D Violin 4/4	\$41.99	\$167.96
535719	Blackie's Trophies & Awards	College & Career Readiness	1	RQ17011282	17	ea	Gold math medals w/neck ribbon	\$4.75	\$80.75
535719	Blackie's Trophies & Awards	College & Career Readiness	2	RQ17011282	17	ea	Silver math medals w/neck ribbon	\$4.75	\$80.75
535719	Blackie's Trophies & Awards	College & Career Readiness	3	RQ17011282	17	ea	Bronze math medals w/neck ribbon	\$4.75	\$80.75
535719	Blackie's Trophies & Awards	College & Career Readiness	4	RQ17011282	2	ea	Fourth Place Ribbons	\$0.50	\$1.00
535719	Blackie's Trophies & Awards	College & Career Readiness	5	RQ17011282	2	ea	Fifth Place Ribbons	\$0.50	\$1.00
535719	Blackie's Trophies & Awards	College & Career Readiness	6	RQ17011282	1	ea	Trophy - 1st Place	\$18.00	\$18.00
535719	Blackie's Trophies & Awards	College & Career Readiness	7	RQ17011282	1	ea	Trophy - 2nd Place	\$17.00	\$17.00
535719	Blackie's Trophies & Awards	College & Career Readiness	8	RQ17011282	1	ea	Trophy - 3rd Place	\$16.00	\$16.00
535719	Blackie's Trophies & Awards	College & Career Readiness	9	RQ17011282	1	ea	Trophy - 4th Place	\$15.00	\$15.00
535719	Blackie's Trophies & Awards	College & Career Readiness	10	RQ17011282	1	ea	Trophy - 5th Place	\$8.50	\$8.50
535720	El Tapatio Restaurant Inc.	Hilltop High School	1	RQ17011226	10	Each	Breakfast, Chilaquiles & machaca with eggs, beans and tortillas. 1 coffee box & orange juice.	\$6.00	\$60.00
535720	El Tapatio Restaurant Inc.	Hilltop High School	2	RQ17011226	1	Each	Delivery fee.	\$25.00	\$25.00
535721	Aristotle Corporation	Castle Park High School	1	RQ17011092	2	EA	Graphing Calculator CaddyStack	\$18.50	\$37.00
535721	Aristotle Corporation	Castle Park High School	2	RQ17011092	2	EA	Graphing Calulator Insert for CaddyStack	\$8.80	\$17.60
535722	Office Depot	Montgomery High School	1	RQ17010986	1	ea	H. Wilson Ultimate Presentation Station With Locking Cabinets, Black	\$559.99	\$559.99
535723	La Class Transportation	Castle Park High School	1	RQ17011305	1	lot	Girls Soccer Invitational Game @ Qualcomm Stadium on Feb. 10, 2017 vs. Mater Dei High School	\$620.00	\$620.00
535724	Barnes & Noble Booksellers, USA Inc.	Eastlake High School	1	RQ17011077	2	ea	Exit Through the Gift Shop	\$29.99	\$59.98
535724	Barnes & Noble Booksellers, USA Inc.	Eastlake High School	2	RQ17011077	1	ea	Inside Job	\$14.99	\$14.99
535725	Office Images Inc.	CTE (formerly ROP)	1	RQ17011271	2	ea	Write Way Arrow	\$98.95	\$197.90

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535725	Office Images Inc.	CTE (formerly ROP)	2	RQ17011271	2	ea	Write Way Rectangle	\$98.95	\$197.90
535725	Office Images Inc.	CTE (formerly ROP)	3	RQ17011271	30	ea	Telescoping Table Stand (w/Paper-clip)	\$9.95	\$298.50
535726	Rasix Computer Center, Inc.	Castle Park High School	1	RQ17011460	2	EA	HP 42X Black toner cartridge	\$189.00	\$378.00
535727	Rasix Computer Center, Inc.	San Ysidro Adult School	1	RQ17011398	4	Each	HP 26A, Black original toner cartridge for HP Laserjet M402, CF226A, HEWCF226A	\$82.00	\$328.00
535727	Rasix Computer Center, Inc.	San Ysidro Adult School	2	RQ17011398	2	Each	HP 78A, Black original laserjet toner cartridge, CE278A, HEWCE278A	\$61.00	\$122.00
535727	Rasix Computer Center, Inc.	San Ysidro Adult School	3	RQ17011398	2	Each	HP 131A, Black original toner cartridge, CF210A, HEWCF210A	\$47.00	\$94.00
535727	Rasix Computer Center, Inc.	San Ysidro Adult School	4	RQ17011398	2	Each	HP 131A, Cyan original toner cartridge, CF211A, HEWCF211A	\$59.00	\$118.00
535727	Rasix Computer Center, Inc.	San Ysidro Adult School	5	RQ17011398	2	Each	HP 131A Yellow original toner cartridge, CF212A, HEWCF212A	\$59.00	\$118.00
535727	Rasix Computer Center, Inc.	San Ysidro Adult School	6	RQ17011398	2	Each	HP 131A, Magenta original toner cartridge, CF213A, HEWCF213A	\$59.00	\$118.00
535728	Smart & Final Stores Corporation	Hilltop High School	1	RQ17011272	1	Lot	Purchase of healthy snacks and drinks for the students in the ASP.	\$100.00	\$100.00
535729	Virco, Inc.	Mar Vista Academy	1	RQ17011391	60	Ea	Chair, Zuma Series, 4-Leg, 18' H Seat, Nylon Glides. - (60 ea Soft Plastic->Blueberry Frame->Chrome)	\$53.55	\$3,213.00
535730	Smart & Final Stores Corporation	Special Services	1	RQ17011425	1	LOT	Water, healthy snacks and papergoods for Parent, Community, and staff meetings to be purchased by Martha Chavarria, Karen Dodds or Troy Johnson no later than March 31, 2017	\$225.00	\$225.00
535731	Rasix Computer Center, Inc.	Castle Park High School	1	RQ17011346	1	EA	HP 64A Black toner cartridge	\$125.00	\$125.00
535731	Rasix Computer Center, Inc.	Castle Park High School	2	RQ17011346	1	EA	HP 42X Black printer cartridge	\$189.00	\$189.00
535732	Smart & Final Stores Corporation	State & Federal Programs	1	RQ17011334	1	lot	Purchase of healthy snacks, water, coffee supplies and disposable serving ware for DPAC parent meeting on February 22, 2017 and DELAC parent meeting February 23, 2017..	\$200.00	\$200.00
535733	Sundance Stage Lines, Inc.	Otay Ranch HS	1	RQ17011416	1	Lot	Charter Services needed to transport AOJ Cadets from ORHS to Downtown Superior Court and back to ORHS on 2/21/17	\$725.00	\$725.00
535734	Safeway Inc.	Sweetwater High School	1	RQ17011060	1	lot	Purchase of healthy snacks such as healthy drinks, water, coffee supplies and disposable serving ware	\$120.00	\$120.00

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535735	Disneyland Resort	Chula Vista High School	1	RQ17010900	34	ea	Student Admission to DPA (Disney Performing Arts) One Day Hopper package and Commerative Gift	\$149.00	\$5,066.00
535735	Disneyland Resort	Chula Vista High School	2	RQ17010900	5	ea	Complimentary 2 Directors and 3 Chaperones	\$0.00	\$0.00
535735	Disneyland Resort	Chula Vista High School	3	RQ17010900	34	ea	DPA Premium Workshop Upgrade 2017	\$10.00	\$340.00
535735	Disneyland Resort	Chula Vista High School	5	RQ17010900	1	ea	Domestic Shipping	\$10.00	\$10.00
535736	Royal Lines Charters, LLC	Otay Ranch HS	1	RQ17011420	1	lot	Charter Services needed on 2/23/2017 to transport AOJ Cadets from ORHS to Downtown Superior Court and back to ORHS.	\$570.00	\$570.00
535737	RSR Electronics, Inc.	CTE (formerly ROP)	1	RQ17011378	10	kit	Arduino Basic Kit	\$36.85	\$368.50
535738	Markerboard People, Inc. (The)	Montgomery High School	1	RQ17011256	1	ea	DOUBLE SIDED 11' X 16' GRAPHBOARD COMBO PACK. INCLUDES 30 DRY ERASE BOARDS, 30 BLACK DELUXE TIP DRY ERASE MARKERS, & 30 STUDENT ERASERS	\$198.00	\$198.00
535740	Robotics Education & Competition Foundation, Inc.	Hilltop Middle School	1	RQ17011236	1	Lot	VRC 2016-2017: Starstruck, Team Number VRC: 48503D, SKU # 330-5310	\$100.00	\$100.00
535740	Robotics Education & Competition Foundation, Inc.	Hilltop Middle School	2	RQ17011236	1	.	VRC 2016-2017 Welcome Kit, SKU # 276-4899	\$0.00	\$0.00
535741	Rasix Computer Center, Inc.	Otay Ranch HS	1	RQ17011266	4	ea	HP 26 Black Toner	\$82.00	\$328.00
535742	Moore Medical LLC	CTE (formerly ROP)	1	RQ17011284	5	box	Latex Exam Glv Pwdr Free Lrg	\$9.83	\$49.15
535742	Moore Medical LLC	CTE (formerly ROP)	2	RQ17011284	5	box	Procedure Mask 2/Er Lps Bl MMC	\$3.18	\$15.90
535743	Mellado, Raymundo	Alta Vista Academy	1	RQ17010604	100	ea	Gildan T-Shirts w/Logo Front and Back (Royal color)	\$7.00	\$700.00
535743	Mellado, Raymundo	Alta Vista Academy	2	RQ17010604	1	ea	Set up fees	\$15.00	\$15.00
535744	Barnes & Noble Booksellers, USA Inc.	Eastlake High School	1	RQ17011075	2	ea	Gattaca DVD	\$9.99	\$19.98
535745	Follett School Solutions, Inc.	Bonita Vista Middle School	1	RQ17011148	1	lot	Per quote # 9034080 (69 books).	\$1,043.57	\$1,043.57
535745	Follett School Solutions, Inc.	Bonita Vista Middle School	2	RQ17011148	1	lot	Cataloging & processing as per specs on file. Start with barcode 80773.	\$111.78	\$111.78
535746	Multi Service Technology Solutions, Inc.	Chula Vista High School	1	RQ17011208	1	ea	Singer Quantum Stylist 9960 Sewing Machine	\$351.99	\$351.99

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535746	Multi Service Technology Solutions, Inc.	Chula Vista High School	2	RQ17011208	5	ea	Singer Simple 3232 Sewing Machine	\$142.99	\$714.95
535747	Broadway Typewriter Company Inc	Central Receiving	1	RQ17010622	40	each	Lenovo M700 Tiny Windows 10 Home 64 Intel Core i5-6500T 2.5G 4C 8GB DDR4 2133 SoDIMM 245 GB Solid State Drive Think Vision T2224z 21.5 inch WVA LED Backlit LCD Monitor ThinkCentre Tiny Clamp Bracket Integrated Video Slim DVD Recordable USB Fullsize Keyboard Enhanced Optical USB Mouse Integrated Audio VESA Mount Bracket Kit Display Port to DisplayPort Cable Includes 3 year onsite warranty	\$806.50	\$32,260.00
535747	Broadway Typewriter Company Inc	Central Receiving	2	RQ17010622	40	each	5 YR Absolute DDS Mobile Premium for Education	\$56.00	\$2,240.00
535747	Broadway Typewriter Company Inc	Central Receiving	3	RQ17010622	40	each	Custom imaging (image provided by District) Asset tag and delivery to warehouse.	\$17.50	\$700.00
535747	Broadway Typewriter Company Inc	Central Receiving	4	RQ17010622	40	each	CA Electronic Waste Recycling Fee Non Taxable	\$6.00	\$240.00
535748	San Diego Metropolitan Transit System	Workability Program (formerly Transient Partners)	1	RQ170109145	15	ea	Annual for Day Passes at \$5 plus \$1 activation fee	\$6.00	\$990.00
535749	United Cerebral Palsy Assn.	Chula Vista High School	1	RQ17011158	1	ea	Self ink signature stamp : Gary Chapman	\$10.00	\$10.00
535750	Herrera, Alberto C.	Eastlake High School	1	RQ17011250	11	ea	Badger Ladies Trainer Pants 2xs, 4s, 2m, 1l, 1xl, 1xxl, Wrestling, Charcoal	\$27.95	\$307.45
535751	Southwest Plastic Binding Company	East Hills Academy	1	RQ17011151	8	each	Laminating Film, 1 core, 3 mil, 25x250 (or 4 boxes, each box box contains 2 rolls-total 8)	\$37.49	\$299.92
535752	VS Athletics, Inc.	Eastlake High School	1	RQ17009947	1	lot	Gill Scholastic II PV Value AL ; Free Freight, Pit is Royal, Top pad is gray, Cover is royal, Base pads are royal. *2 additional quotes are attached*	\$15,499.00	\$15,499.00
535753	Praxair Distribution, Inc.	National City Adult School1		RQ17010970	10	EACH	BAND SAW BLADES	\$33.00	\$330.00
535753	Praxair Distribution, Inc.	National City Adult School2		RQ17010970	10	EACH	PLASMA NOZZLES	\$5.34	\$53.40
535753	Praxair Distribution, Inc.	National City Adult School3		RQ17010970	10	EACH	PLASMA ELECTRODES	\$8.20	\$82.00
535753	Praxair Distribution, Inc.	National City Adult School4		RQ17010970	3	EACH	PLASMAN SHIELDS	\$15.12	\$45.36
535753	Praxair Distribution, Inc.	National City Adult School5		RQ17010970	4	EACH	MIG GUNS LINCOLN 15'	\$211.00	\$844.00
535753	Praxair Distribution, Inc.	National City Adult School6		RQ17010970	6	EACH	MIG GUN LINERS 035-045	\$14.64	\$87.84
535753	Praxair Distribution, Inc.	National City Adult School7		RQ17010970	2	EACH	MIG GLOVES XL	\$10.39	\$20.78

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535753	Praxair Distribution, Inc.	National City Adult School	8	RQ17010970	700	EACH	7018 1/8 ELECTRODES	\$1.69	\$1,183.00
535753	Praxair Distribution, Inc.	National City Adult School	9	RQ17010970	100	EACH	7018 3/32 ELECTRODES	\$1.81	\$181.00
535753	Praxair Distribution, Inc.	National City Adult School	10	RQ17010970	132	EACH	FLUX CORE WELD WIRE .45X33LB SPOOL	\$1.78	\$234.96
535753	Praxair Distribution, Inc.	National City Adult School	11	RQ17010970	10	EACH	5356 3/32 X36 ALM, WELD ROD	\$4.25	\$42.50
535753	Praxair Distribution, Inc.	National City Adult School	12	RQ17010970	10	EACH	308L 3/32X36 WELD ROD	\$4.75	\$47.50
535753	Praxair Distribution, Inc.	National City Adult School	13	RQ17010970	5	EACH	70S2-1/16X36 TIG ROD	\$2.56	\$12.80
535753	Praxair Distribution, Inc.	National City Adult School	14	RQ17010970	5	EACH	70s2-3/32X36TIG ROD	\$2.27	\$11.35
535754	Staples Inc. & Subsidiaries	Castle Park High School	1	RQ17010949	2	BX	Sharp Staple Cartridge (SF-SC11) 3/pk	\$39.34	\$78.68
535755	Staples Inc. & Subsidiaries	State & Federal Programs	1	RQ17010831	1	Each	Mayline Tasklight 25' x 4' x 1', Black (CTSK1BLK)	\$122.99	\$122.99
535756	Broadway Typewriter Company Inc	Central Receiving	1	RQ17011198	1	EA	Computer, Dell Latitude 3470 (includes Custom Imaging, Absolute Computrace 3 year complete, 3 year NBD onsite warranty)	\$820.00	\$820.00
535756	Broadway Typewriter Company Inc	Central Receiving	2	RQ17011198	1	ea	CA Recycle Fee	\$5.00	\$5.00
535757	IDSC Holdings LLC	CTE (formerly ROP)	1	RQ17011312	6	ea	SOLUS EDGE 16.4	\$2,921.25	\$17,527.50
535757	IDSC Holdings LLC	CTE (formerly ROP)	2	RQ17011312	1	ea	Machine, STECH WRAPPED BOX	\$2,210.00	\$2,210.00
535757	IDSC Holdings LLC	CTE (formerly ROP)	3	RQ17011312	1	ea	RBR MAT W EDG 40.5IN X 20IN	\$68.90	\$68.90
535757	IDSC Holdings LLC	CTE (formerly ROP)	4	RQ17011312	1	ea	STECH INLAY FOR 46G BOX	\$143.17	\$143.17
535757	IDSC Holdings LLC	CTE (formerly ROP)	5	RQ17011312	3	ea	SEDGECERTKIT FOAM	\$402.48	\$1,207.44
535758	Robotics Education & Competition Foundation, Inc.	Castle Park Middle School	1	RQ17011306	1	Lot	San Diego Regional VEX Robotics Tournament, Registration for (RE-VRC-17-5170) San Diego Regional VEX Robotics Tournament by team 75877A.	\$90.00	\$90.00
535759	Allied Waste Systems, Inc.	Maintenance	1	RQ17011367	1	lot	Provide one (1) 40 ft. trash container (roll off bin) for the IT Department @ 455 Moss St. Chula Vista, CA 91911.	\$700.00	\$700.00
535760	Youth Development Network	Equity Culture & Support Services		RQ17011329	3	each	Registration fee for Zeydi Villasenor, Teresa Soto, and Victoria Bustillos to attend Strengths Based Institute training February 8-9, 2017. Breakfast and lunch will be provided.	\$200.00	\$600.00
535761	National Science Teachers Association	Hilltop High School	1	RQ17011234	1	Ea.	Registration fee for Gina Woodard to attend the 65th NSTA National Conf. on Science Education (3/30-4/2/17)	\$305.00	\$305.00
535762	Ferguson Enterprises, Inc.	Maintenance	1	RQ17011308	1	ea	ccy 30g nat tall whtr Item burg130t6n (water heater)	\$515.00	\$515.00

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535763	Broadway Typewriter Company Inc	Central Receiving	1	RQ17011199	1		Lenovo T460s Windows 10 Home Intel Core i5-6300U Processor (3M Cache, up to 3.00GHz) 8GB DDR4-2133 ([4GB Onboard 4GB (1SoDIMM)] 128 GB Solid State Drive 720p HD Camera 14.0 FHD (1920x1080) IPS Non-Touch, Intel Dual Band Wireless -AC (2x2) 8260, Bluetooth 4.1 Backlit Keyboard 3 cell 23.5Whr Front -3 Cell 26 Whr Rear Battery 45W AC Adapter 3 year Next Business Day Onsite Warranty	\$1,109.00	\$1,109.00
535763	Broadway Typewriter Company Inc	Central Receiving	2	RQ17011199	1		3 YR Absolute DDS Mobile Premium for Education	\$56.00	\$56.00
535763	Broadway Typewriter Company Inc	Central Receiving	3	RQ17011199	1		Custom Imaging (image provided by district), Asset Tag and delivery to warehouse.	\$17.50	\$17.50
535763	Broadway Typewriter Company Inc	Central Receiving	4	RQ17011199	1		CA Electronic Waste Recycling Fee -Non taxable	\$5.00	\$5.00
535764	Demco Inc.	Bonita Vista Middle School	1	RQ17011248	1	ea	Reversible ink pads black , 2/pkg , catalog # 809294	\$6.94	\$6.94
535764	Demco Inc.	Bonita Vista Middle School	2	RQ17011248	1	ea	Stamp Custom self-inking 2-4 Lines	\$28.24	\$28.24
535765	San Diego County Superintendent of Schools	Mar Vista High School	1	RQ17009852	2	EA	REGISTRATION FOR LAURELS FOR LEADERS ON FEBRUARY 22, 2017	\$35.00	\$70.00
535766	Home Depot	Rancho Del Rey Middle School		RQ17009862	2	LOT	MOTO 10X20 MULTI-PURPOSE CANOPY REF# R01	\$239.00	\$478.00
535767	California School Employees Association (CSEA)	Montgomery High School	1	RQ17011288	1	es	REGISTRATION FOR LILLIETTE ABALOYAN TO ATTEND CSEA PARAEDUCATOR CONFERENCE ON MARCH 14-16, 2017 AT THE ONTARIO CONVENTION CENTER ** 2000 E CONVENTION CENTER WAY, ONTARIO, CA 91764	\$109.00	\$109.00
535767	California School Employees Association (CSEA)	Montgomery High School	2	RQ17011288	1	ea	REGISTRATION FOR JANELLE LOPEZ TO ATTEND CSEA PARAEDUCATOR CONFERENCE ON MARCH 14-16, 2017 AT THE ONTARIO CONVENTION CENTER ** 2000 E CONVENTION CENTER WAY, ONTARIO, CA 91764	\$109.00	\$109.00
535768	VTL Inc.	Castle Park High School	1	RQ17010412	1	Each	Tumbl Trak 10 ft. original	\$1,135.25	\$1,135.25
535768	VTL Inc.	Castle Park High School	2	RQ17010412	1	Each	Landing dismount mat 7 ft. x 14 ft. x 18 in.	\$1,895.25	\$1,895.25
535768	VTL Inc.	Castle Park High School	3	RQ17010412	1	Each	Folding inclines, primary rainbow 30 in. x 68 in. x 16 in.	\$280.25	\$280.25

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535768	VTL Inc.	Castle Park High School	4	RQ17010412	1	Each	Octagonal tumblers 30 in. x 30 in. x 36 in	\$375.25	\$375.25
535769	San Diego County Superintendent of Schools	Mar Vista High School	1	RQ17011319	1	EACH	Registration fee for Hugo Martinez to attend: Activities to Engage Youth In and Out of School @ SDCOE on 2/22/17. Confirmation # mar-4mqw2f	\$45.00	\$45.00
535770	San Diego County Superintendent of Schools	Mar Vista High School	1	RQ17011318	1	ea	Registration fee for Savannah Sturges to attend: Activities to Engage Youth In and Out of School @ SDCOE on 2/22/17. Confirmation # stu-pb9j9x	\$45.00	\$45.00
535771	Flocabulary, LLC	Rancho Del Rey Middle School		RQ17011207	2	each	Digital Subscription for Flocabulary	\$96.00	\$192.00
535772	Home Depot	Athletic Support	1	RQ17011100	1	ea	RIDGID 14 GAL PRO WET/DRY VAC - REF #R01 - SKU 0000-255-156	\$99.99	\$99.99
535773	Magnolia Hospitality Group	Chula Vista High School	1	RQ17011091	1	ea	Full registration fee tfor Marisol Higareda to attend the '2017 National Title I Conference' in Long Beach, CA on February 22-24, 2017 for Marisol Higareda-Coordinator of Integrated Services.	\$649.00	\$649.00
535774	Magnolia Hospitality Group	Chula Vista High School	1	RQ17011090	1	ea	Full registration for Joe Lara to attend the '2017 National Title I Conference' in Long Beach, CA on February 22-24, 2017	\$649.00	\$649.00
535775	Emcom Electronic Systems, Inc.	Granger Junior High School		RQ17010303	1		Ceiling panel mount	\$0.00	\$0.00
535775	Emcom Electronic Systems, Inc.	Granger Junior High School		RQ17010303	1	lot	Cabling will be done per job walk with Ricardo. Cables will be run in panduit down wall. Panduit box locations will be determined at time of install according to furniture layout. One box, with cables terminated, will be installed at teacher desk.	\$858.42	\$858.42
535776	Insight Public Sector, Inc.	Chula Vista High School	1	RQ17010207	2	EA	Exact location to be determined at install. ADD IN EXPRESS ABLEBITS, COM ULTIMATE SUITE 2016 FOR MICROSOFT EXCEL QTY 1-5 OPEN MARKETPER QUOTE #218603178	\$126.51	\$253.02
535777	Herrera, Alberto C.	Superintendent's Office	1	RQ17011211	500	EA	Hanes 50/50 T-shirts with logo: 'I support Sweetwater Union High School District.'	\$4.00	\$2,000.00
535778	Hyphenet, Inc.	Eastlake High School	1	RQ17011216	1	EA	Printer, HP COLOR LASERJET PRO MFP M277dw Multifunction Color Laser Printer/Fax/Copier/Printer/Scanner LCD Touchscreen	\$334.00	\$334.00
535778	Hyphenet, Inc.	Eastlake High School	2	RQ17011216	1	EA	HP 3 Year NBD Exchange Service Agreement	\$75.00	\$75.00

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535779	Golden Star Technology, San Ysidro Adult School Inc.		1	RQ17010758	1	ea	HP Laserjet Pro 400 M402dnePrinter (includes HP Authorized Service	\$223.00	\$223.00
535779	Golden Star Technology, San Ysidro Adult School Inc.		2	RQ17010758	1	ea	HP Electronic HP Care Pack Next Bus Day Hardware Support. Extended service agreement-parts and labor-3 years-on-site-9x5 response time: NBD for LaserJet Pro M402dne	\$85.10	\$85.10
535780	Golden Star Technology, Central Receiving Inc.		1	RQ17011210	1	ea	HP LASERJET ENTERPRISE M604dn PRINTER MFR MODEL: E6B68A#BGJ	\$667.00	\$667.00
535780	Golden Star Technology, Central Receiving Inc.		2	RQ17011210	1	ea	HP Electronic HP Care Pack NBD Hardware Support with Defective Media Retention. Extended service agreement-parts and labor-3 years-on-site-9x5-response time: NBD for LaserJet Enterprise M604dn	\$180.07	\$180.07
535781	Golden Star Technology, Bonita Vista High School Inc.		1	RQ17011024	1	ea	HP Color LaserJet Enterprise M553n Printer	\$440.21	\$440.21
535781	Golden Star Technology, Bonita Vista High School Inc.		2	RQ17011024	1	ea	HP Electronic HP Care Pack NBD Hardware Support with Defective Media Retention. Extended service agreement parts and labor 3 years-on-site-9x5 response time: NBD-for Color LaserJet Enterprise M553n	\$207.22	\$207.22
535782	Fieldman, Rolapp & Associates, Inc	CFO Office	1	RQ17011258	1	Lot	Fieldman, Rolapp & Associates will provide the district with Financial Advisory Services per extension of RFP No. 56-2536-LB. BOT approved 1-23-2017, Item N-3 No .	\$62,500.00	\$62,500.00
535783	Creative Bus Sales, Inc.	Transportation	1	RQ17010515	1	ea	Housing instr cluster w/prndl	\$183.78	\$183.78
535783	Creative Bus Sales, Inc.	Transportation	2	RQ17010515	1	ea	Speedometer & tach head asm	\$655.11	\$655.11
535784	CPR Savers & First Aid Supply, LLC	Southwest High School	1	RQ17010719	1	EA	Act Fast Rescue Choking Vest (Blue)	\$130.20	\$130.20
535784	CPR Savers & First Aid Supply, LLC	Southwest High School	2	RQ17010719	1	EA	Baby Anne (Light)	\$114.84	\$114.84
535785	Storm Educational Enterprises, Inc.	National City Middle School	1	RQ17010855	1	LOT	CONSULTANT CONTRACT FOR STORM ENTERPRISES.	\$17,000.00	\$17,000.00
535786	Stutz, Artiano, Shinoff & Holtz	Legal Services Division	1	RQ17011037	1	LOT	Finalization of legal services by vendor for date period 7/1/16 - 1/31/17. Approval by Jennifer Carbuccia, General Counsel.	\$255.00	\$255.00
535787	Law Office of Meagan Nunez	Legal Services Division	1	RQ17010865	1	Each	Reimbursement of Attorney's Fees for OAH Case #2016110579 signed by Ron Lopez, Director of Special Services on 1/24/17.	\$4,000.00	\$4,000.00

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535787	Law Office of Meagan Nunez	Legal Services Division	2	RQ17010865	1	Each	Reimbursement of Attorney's fees for OAH Case #2016110238/2016110438 signed by Ron Lopez, Director of Special Services on 1/23/17.	\$3,000.00	\$3,000.00
535789	CBIZ Valuation Group, LLC	CFO Office	1	RQ17011457	1	Lot	CBIZ Valuation Group, LLC., will provide the district with Asset Inventory Services per RFP No.56-2518-LB one year extension, BOT approved 1/23/17, Item N-3.	\$165,000.00	\$165,000.00
535790	San Diego Neighborhood Newspapers	Planning & Facilities	1	RQ17011436	1	lot	Provide Ad Notice to Contractors Inviting Bids in the Star News to run Friday, February 10, 2017 and Friday February 17, 2017 for the Castle Park High School and Southwest High School ADA Bleacher Replacement (Restrooms and Flooring) Project. Bid #67-2607-JQ	\$753.38	\$753.38
535790	San Diego Neighborhood Newspapers	Planning & Facilities	2	RQ17011436	1	lot	Per email quote from Tshea-graphics@thestarnews.com	\$0.00	\$0.00
535791	Howard E. Nyhart Co Inc., The	CFO Office	1	RQ17011505	1	ea	Consultant to perform an actuarial study for the Sweetwater Union High School District. Approved by BOT September 26, 2016, Item K-4.	\$7,500.00	\$7,500.00
535792	Afecco Inc.	CTE (formerly ROP)	1	RQ17011273	25	ea	North Star Cal-Osha Wildland Work Gloves - Size-All Medium	\$21.00	\$525.00
535793	BWE, Inc	Planning & Facilities	1	RQ17011324	1	lot	Provide structural engineering services for the repairs to the breezeway framing at MOH and SOH Phase 1. Total cost Not-To-Exceed fees: \$17,000	\$17,000.00	\$17,000.00
535794	Parent Institute For Quality Education	Hilltop Middle School	1	RQ17010426	1	Lot	Consultant Parent Institute for Quality education (PIQE) will work with parents to build a strong community partnership, will be providing a series of weekly training sessions (nine week course)for parents to develop skills and techniques which will enable to address the educational needs of their school-age children.	\$5,000.00	\$5,000.00
535794	Parent Institute For Quality Education	Hilltop Middle School	2	RQ17010426	1	.	PIQE will provide services 10/11/16 - 6/30/17. BOT: October 10, 2016, Item K-1, page 6 of 7.	\$0.00	\$0.00
535795	Parent Institute For Quality Education	National City Middle School	1	RQ17011138	1	lot	Consultant Contract for Parent Institute for Quality Education, Inc.	\$7,000.00	\$7,000.00
535796	University of San Diego	CTE (formerly ROP)	1	RQ17011180	1	Lot	Project Lead the Way - Medical Interventions (MI)	\$2,600.00	\$2,600.00

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535797	B&H Photo	Hilltop High School	1	RQ17010419	8	Each	HP bright white inkjet paper 36' x 300' roll	\$41.95	\$335.60
535798	Educational Testing Services	Chula Vista Adult School	1	RQ17011017	44	EA	COMPUTER BASED TEST STATE FEE	\$20.00	\$880.00
535798	Educational Testing Services	Chula Vista Adult School	2	RQ17011017	218	EA	COMPUTER BASED SUBTEST FEE	\$10.00	\$2,180.00
535798	Educational Testing Services	Chula Vista Adult School	3	RQ17011017	14	EA	PAPER BASED TEST STATE FEE	\$20.00	\$280.00
535798	Educational Testing Services	Chula Vista Adult School	4	RQ17011017	61	EA	PAPER BASED SUBTEST FEE	\$10.00	\$610.00
535799	Dimension Data North America	Information Technology	1	RQ17010969	200	Ea	Wireless Access Points. AIR-AP38021-A-K9 - CISCO 802.11ac W2 AP w/CA; 4X4:3; Mod; Int Ant; mGig A Domain .	\$544.50	\$108,900.00
535799	Dimension Data North America	Information Technology	2	RQ17010969	200	Ea	SW3802-CAPWAP-K9 - CISCO Cisco Aironet 3800 Series CAPWAP Software Image.	\$0.00	\$0.00
535799	Dimension Data North America	Information Technology	3	RQ17010969	200	Ea	AIR-AP-BRACKET-1 - CISCO 802.11n AP Low Profile Mounting Bracket (Default).	\$0.00	\$0.00
535799	Dimension Data North America	Information Technology	4	RQ17010969	200	Ea	AIR-AP-T-RAIL--R - CISCO Ceiling Grid Clip for Aironet APs-Recessed Mount (Default).	\$0.00	\$0.00
535799	Dimension Data North America	Information Technology	5	RQ17010969	1		WSCA-NASPO - Dimension Data Nexus_Legacy_WSCA-NASPO: Fixed Calculation.	\$0.00	\$0.00
535800	Dimension Data North America	Information Technology	1	RQ17010972	210	Ea	Wireless Access Points. AIR-AP3802i-A-K9 - CISCO 802.11ac W2 AP w/CA; 4X4:3; MOD; INT ANT; mGIG A DOMAIN	\$544.50	\$114,345.00
535800	Dimension Data North America	Information Technology	2	RQ17010972	210	Ea	SW3802-CAPWAP-K9 - CISCO Cisco Aironet 3800 Series CAPWAP Software Image.	\$0.00	\$0.00
535800	Dimension Data North America	Information Technology	3	RQ17010972	210	Ea	AIR-AP-BRACKET-1 - CISCO 802.11N AP Low Profile Mounting Bracket (Default).	\$0.00	\$0.00
535800	Dimension Data North America	Information Technology	4	RQ17010972	210	Ea	AIR-AP-T-RAIL-R - CISCO Ceiling Grid Clip for Aironet APs-Recessed Mount (Default).	\$0.00	\$0.00
535801	Manna Development Group, LLC	Montgomery Adult School	1	RQ17011303	1	lot	Adults with Disabilities Professional Development Meeting for (40) Adult School Teachers to be held on February 10, 2017	\$163.75	\$163.75
535802	Moore Medical LLC	Central Receiving	1	RQ17011314	1	ea	Carescape BP/ExTmp/NelSp/PrtDS	\$3,190.00	\$3,190.00
535802	Moore Medical LLC	Central Receiving	2	RQ17011314	1	ea	Mounting Device for V100 DS	\$63.13	\$63.13

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535802	Moore Medical LLC	Central Receiving	3	RQ17011314	1	ea	Carescape Power Courd DS - Note: Price includes freight	\$36.00	\$36.00
535802	Moore Medical LLC	Central Receiving	4	RQ17011314	1	ea	Carescape Mobile Stand DS - Note: Price includes freight	\$390.00	\$390.00
535802	Moore Medical LLC	Central Receiving	5	RQ17011314	10	ea	Carescape Temp Probe Covers	\$0.70	\$7.00
535803	Apex Learning Inc.	Southwest High School	1	RQ17011206	84	ea	SINGLE ENROLLMENT SUBSCRIPTION THROUGH ORIGINAL ORDER END DATE	\$85.00	\$7,140.00
535804	Dick Blick Company	Rancho Del Rey Middle School		RQ17011269	1	lot	50'X50 Ft , size .005' Page 206.	\$96.14	\$96.14
535805	Follett School Solutions, Bonita Vista Middle School Inc.		1	RQ17011072	1	lot	Quote # 9031849, List # 15147634	\$400.00	\$400.00
535805	Follett School Solutions, Bonita Vista Middle School Inc.		2	RQ17011072	1	lot	Cataloging & processing as per specs on file, start with barcode 80747.	\$25.92	\$25.92
535806	CalSPRA - California School Public Relations Assoc	Grants	1	RQ17010620	3	each	CALSPRA Member Rate: Entry Fee for the 2017 CalSPRA Excellence in Communication Awards	\$30.00	\$90.00
535807	ProBuild Company, LLC	Sweetwater High School	1	RQ17010512	1	Each	RN machine screw 8-32	\$3.99	\$3.99
535807	ProBuild Company, LLC	Sweetwater High School	2	RQ17010512	1	Each	Hex nut zinc 8-32	\$2.99	\$2.99
535807	ProBuild Company, LLC	Sweetwater High School	3	RQ17010512	42	Each	Strap tie 12' MST 12	\$0.69	\$28.98
535807	ProBuild Company, LLC	Sweetwater High School	4	RQ17010512	1	Lot	Tax	\$3.15	\$3.15
535808	ProBuild Company, LLC	Sweetwater High School	1	RQ17010526	100	Each	2 x 4 - 10 DF CONST/STD S4S Cut into (5) 21'S, ordered in lineal feet	\$0.40	\$40.00
535808	ProBuild Company, LLC	Sweetwater High School	2	RQ17010526	288	Each	2 x 4 - 12 DF CONST/STD S4S Cut inot half	\$0.40	\$115.20
535808	ProBuild Company, LLC	Sweetwater High School	3	RQ17010526	144	Each	2 x 4 - 12 DF CONST/STD S4S Need (5) 19.5' & (6) 7'	\$0.40	\$57.60
535808	ProBuild Company, LLC	Sweetwater High School	4	RQ17010526	1	Each	4 x 8 - 23/32 SYP AC-EXT PLY Cut to 22.5' W x 6' L	\$40.29	\$40.29
535808	ProBuild Company, LLC	Sweetwater High School	5	RQ17010526	1	Each	Bugle PH CRS S/P 6 x 1 - 5/8 GLD 1 #	\$6.11	\$6.11
535808	ProBuild Company, LLC	Sweetwater High School	6	RQ17010526	1	Each	Milling	\$20.40	\$20.40
535808	ProBuild Company, LLC	Sweetwater High School	7	RQ17010526	4	Each	Plain Angle 1/8' x 1-1/2' x 36'	\$9.89	\$39.56
535808	ProBuild Company, LLC	Sweetwater High School	8	RQ17010526	1	Each	Lumber Assessment Fee	\$2.53	\$2.53
535808	ProBuild Company, LLC	Sweetwater High School	9	RQ17010526	1	ea	Sales tax adj	\$3.20	\$3.20

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535809	ProBuild Company, LLC	Business Services	1	RQ17010613	1	ea	S/O -TM cobb door built-up pre hung door unit 3/0 x 7/0 1 3/4' flush stave wood core hardboard solid door type 1 ext. glue, 5-1/4' 5/4 thick primed F/J jamb, 3 ea. 4-1/2' X 4-1/2 ' US108 comm. grade 88 sq. corner hinges no weather-striping, no sill, no sill dadd, no door sweep.	\$672.00	\$672.00
535810	Meggitt Training systems, Inc.	Central Receiving	1	RQ17010326	1	Ea	FATS L7 LITE Portable Law Enforcement Training System with floor projection	\$23,999.00	\$23,999.00
535810	Meggitt Training systems, Inc.	Central Receiving	3	RQ17010326	1	Ea	Portable folding screen - approximate dimensions 144 x 38 inches	\$1,550.00	\$1,550.00
535810	Meggitt Training systems, Inc.	Central Receiving	4	RQ17010326	1	Ea	SIRT Simulated Training Pistol	\$800.00	\$800.00
535811	Golden Star Technology, Inc.	San Ysidro Adult School	1	RQ17011377	4	Each	HP Laserjet Pro 400 M402dne Printer (includes HP Authorized Service	\$223.00	\$892.00
535811	Golden Star Technology, Inc.	San Ysidro Adult School	2	RQ17011377	1	ea	HP Electronic HP Care Pack Next Bus Day Hardware Support. Extended service agreement-parts and labor-3 years-on-site-9x5 response time: NBD for LaserJet Pro M402dne	\$85.10	\$85.10
535812	Dion International Trucks LLC	Transportation	1	RQ17011343	1	lot	Labor	\$1,804.50	\$1,804.50
535812	Dion International Trucks LLC	Transportation	2	RQ17011343	1	ea	Total Parts	\$1,932.00	\$1,932.00
535812	Dion International Trucks LLC	Transportation	3	RQ17011343	1	ea	Total Misc	\$75.00	\$75.00
535812	Dion International Trucks LLC	Transportation	5	RQ17011343	1	ea	Total hazard waste	\$45.00	\$45.00
535813	JJK, Incorporated	Transportation	1	RQ17011339	1	ea	Flush Transmission Cooler	\$788.99	\$788.99
535813	JJK, Incorporated	Transportation	2	RQ17011339	1	ea	Check Transmission Operation/Labor	\$981.00	\$981.00
535813	JJK, Incorporated	Transportation	3	RQ17011339	1	ea	Hazardous Materials	\$9.29	\$9.29
535814	Creative Bus Sales, Inc.	Transportation	1	RQ17011331	1	ea	Mod Assy Engine Oil Cooler - part# 1842417C94	\$688.25	\$688.25
535815	A&A Flooring	Maintenance	1	RQ17010733	1	job	Provide material and labor to remove existing carpet and replace with VCT for San Ysidro High School; room 8101, 8102, 8107, 8108.	\$14,993.30	\$14,993.30
535816	EdTech Teacher, Inc	San Ysidro High School	1	RQ17011241	1	Ea	Registration to attend the Innovation Summit on February 6-8, 2017 at the San Diego Convention Center	\$415.00	\$415.00
535817	B&H Photo	San Ysidro High School	1	RQ17006127	1	ea	QSC Gx3 300 Watt 8 Ohm Power Amplifier	\$269.99	\$269.99

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535818	Hyphenet, Inc.	Central Receiving	1	RQ17009847	1	ea	Printer, HP Color Laserjet Enterprise M651N	\$1,137.00	\$1,137.00
535818	Hyphenet, Inc.	Central Receiving	3	RQ17009847	1	ea	HP Electronic HP 3 Year Care Pack NBD Hardware Support with Defective Media Retention Extended Service Agreement Parts and Labor Onsite 9x5 NBD (for HP Laserjet M651N)	\$368.00	\$368.00
535819	Kleene & Green	Chula Vista High School	1	RQ17011292	80	CS	JR JUMBO CORELESS TOILET TISSUE 1150/ROLLS 12 ROLLS PER CASE	\$51.90	\$4,152.00
535819	Kleene & Green	Chula Vista High School	2	RQ17011292	25	CS	STOKO REFRESH MOISTURIZING FOAM SOAP 4-1000ML/CASE	\$31.20	\$780.00
535819	Kleene & Green	Chula Vista High School	3	RQ17011292	30	CS	INTEGRITY WHITE ROLLED PAPER TOWELS 8' 800 /ROLL 56 ROLLS /CS	\$26.00	\$780.00
535819	Kleene & Green	Chula Vista High School	4	RQ17011292	6	CS	TOILET SEAT COVERS 250 PER SLEEVE 20 SLEEVE/CS	\$25.66	\$153.96
535819	Kleene & Green	Chula Vista High School	5	RQ17011292	48	EA	MEDIUM LOOP BLEND MOP BLUE	\$5.84	\$280.32
535819	Kleene & Green	Chula Vista High School	6	RQ17011292	20	CS	H2 ORANGE 2 CONCENTRATE 117 4 1 GAL /CS	\$162.82	\$3,256.40
535820	Kleene & Green	Chula Vista High School	1	RQ17011278	10	EA	DIAMOND GLOSS FINISH AND SEALER 5 GAL PAIL	\$65.00	\$650.00
535821	National Association of School Nurses - NASN	National City Middle School	1	RQ17011337	1	each	Membership Renewal for school nurse, Marianne Placey.	\$105.00	\$105.00
535822	Safeway Inc.	Southwest High School	1	RQ17011358	1	Lot	Purchase of supplies and food items for the Culinary Arts Club After School Program and for drinks and healthy snacks for parent meetings in February and March, 2017.	\$500.00	\$500.00
535823	School Specialty, Inc.	Chula Vista Middle School	1	RQ17011363	3	ea	1438614, Lanyard Breakaway Visitor Red pack of 12	\$23.39	\$70.17
535823	School Specialty, Inc.	Chula Vista Middle School	2	RQ17011363	2	ea	1497472, Holder Horizontal Vinyl Red Pack of 50	\$22.74	\$45.48
535823	School Specialty, Inc.	Chula Vista Middle School	3	RQ17011363	1	ea	067672, Label 2-1/3 x 3-3/8 Name Badge White Pack of 400	\$50.24	\$50.24
535823	School Specialty, Inc.	Chula Vista Middle School	4	RQ17011363	2	ea	033803, File Folder Letter 1/3 Cut tabMulti-colors pack of 100	\$18.91	\$37.82
535823	School Specialty, Inc.	Chula Vista Middle School	5	RQ17011363	5	ea	1491881, Box Pixie Super Staker 2.5x3x2	\$1.23	\$6.15
535823	School Specialty, Inc.	Chula Vista Middle School	6	RQ17011363	5	ea	032400, Clip Binder Ned 1 1/4' Black Pack of 12 School Smart	\$0.33	\$1.65
535823	School Specialty, Inc.	Chula Vista Middle School	7	RQ17011363	2	ea	081454, Gluestick Elmers Clear .24oz. 30-pk	\$9.99	\$19.98
535823	School Specialty, Inc.	Chula Vista Middle School	8	RQ17011363	1	ea	1571937, Tape Scotch blue Painters 2 inchwide 60yds. 3 rolls	\$79.16	\$79.16
535823	School Specialty, Inc.	Chula Vista Middle School	9	RQ17011363	40	ea	1293871, Elastic Bandage pre-wrap	\$1.23	\$49.20

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535823	School Specialty, Inc.	Chula Vista Middle School	10	RQ17011363	2	ea	1568947, PURELL Advance Instant Hand Sanitizer Gel	\$123.49	\$246.98
535823	School Specialty, Inc.	Chula Vista Middle School	11	RQ17011363	5	ea	1568948, PURELL Advance Instant Hand Sanitizer Gel Refills	\$64.99	\$324.95
535823	School Specialty, Inc.	Chula Vista Middle School	12	RQ17011363	10	ea	025507, Hand Sanitizers 8oz Pump Purell	\$4.29	\$42.90
535823	School Specialty, Inc.	Chula Vista Middle School	13	RQ17011363	2	ea	1391484, 1st Aid Kit - 50 person Metal Case- 196 PC School Health	\$54.99	\$109.98
535823	School Specialty, Inc.	Chula Vista Middle School	14	RQ17011363	2	ea	1469006, Band Aids Bain-Aid Brand 1 in Flex fab	\$7.40	\$14.80
535823	School Specialty, Inc.	Chula Vista Middle School	15	RQ17011363	3	ea	1497165, Bandage ashesive flexible fabrick 3/4x3 pack of 100	\$3.57	\$10.71
535823	School Specialty, Inc.	Chula Vista Middle School	16	RQ17011363	5	ea	1497162, Curad Nitrile Glove, Universal, Pack of 100	\$7.47	\$37.35
535823	School Specialty, Inc.	Chula Vista Middle School	17	RQ17011363	3	ea	086081, Lam Pouch 9/11.5 3ML Pack of 100 School Smart	\$17.35	\$52.05
535823	School Specialty, Inc.	Chula Vista Middle School	18	RQ17011363	3	ea	086080, Lam Pouch 2.5x3 5/8 7 ml Pack of 100-School Smart	\$5.06	\$15.18
535823	School Specialty, Inc.	Chula Vista Middle School	19	RQ17011363	1	ea	332675, Crayola Non-Toxic Washable Marker classeoom Assortment, Fine Tip, Assorted Colors	\$76.37	\$76.37
535824	Decker Inc.	CTE (formerly ROP)	1	RQ17011268	2	ea	Poster Size Double Sided A-Frame	\$124.47	\$248.94
535825	Home Depot	Rancho Del Rey Middle School		RQ17010976	2	LOT	REF# R01- ROUGHNECK 45GAL WHEELED REFUSE CAN	\$29.97	\$59.94
535825	Home Depot	Rancho Del Rey Middle School		RQ17010976	2	LOT	REF#R02- 4 CU POLY	\$34.97	\$69.94
535825	Home Depot	Rancho Del Rey Middle School		RQ17010976	1	LOT	REF#R03- 6'X100' LANDMSTER LANDSCAPE FABRIC	\$81.97	\$81.97
535825	Home Depot	Rancho Del Rey Middle School		RQ17010976	10	LOT	REF#R04- RZB D-HNDL DIGGING SHOVEL POWERSTEP	\$21.97	\$219.70
535825	Home Depot	Rancho Del Rey Middle School		RQ17010976	5	LOT	REF#R05- RZB FGL DIGGIN SHOVEL WI/ POWERSTEP	\$25.97	\$129.85
535825	Home Depot	Rancho Del Rey Middle School		RQ17010976	5	LOT	REF#R06- AMES 5-T FLORAL CULITIVATOR	\$13.97	\$69.85
535825	Home Depot	Rancho Del Rey Middle School		RQ17010976	15	LOT	REF#R07- TROWEL	\$3.97	\$59.55
535825	Home Depot	Rancho Del Rey Middle School		RQ17010976	2	LOT	REF#R08- HDX EX LARGE HEAVY DUTY CORN BROO	\$14.98	\$29.96
535825	Home Depot	Rancho Del Rey Middle School		RQ17010976	5	LOT	REF#R09- AMES ACTION HOW W/CUSHION GRIP	\$15.97	\$79.85
535825	Home Depot	Rancho Del Rey Middle School		RQ17010976	2	LOT	REF#R10- JOBSITE 18' MULTI PURPOSE PUSHBROOM	\$25.98	\$51.96
535825	Home Depot	Rancho Del Rey Middle School		RQ17010976	2	LOT	REF#R11- QUICKIE 2 IN 1 SQUEEGEE PUSHBROOM	\$17.97	\$35.94

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535825	Home Depot	Rancho Del Rey Middle School	1	RQ17010976	20	LOT	REF#R12- CACTUS SUCCULENT 1QT PREMIUM	\$3.98	\$79.60
535825	Home Depot	Rancho Del Rey Middle School	1	RQ17010976	10	LOT	REF#R13- BTP DIGZ NTRL 3PK WOMENS M/L GLOVES	\$4.98	\$49.80
535825	Home Depot	Rancho Del Rey Middle School	1	RQ17010976	3	LOT	REF#R14- 3CF KELLOGG ALL NATURAL GARDEN SOIL	\$8.47	\$25.41
535825	Home Depot	Rancho Del Rey Middle School	1	RQ17010976	2	LOT	REF#R15- FZ-CALIFORNIA POPPY SHAKER	\$16.99	\$33.98
535825	Home Depot	Rancho Del Rey Middle School	1	RQ17010976	5	LOT	REF#R16- 19' CLAY VASE	\$14.87	\$74.35
535825	Home Depot	Rancho Del Rey Middle School	1	RQ17010976	1	LOT	V17 PRO-DELIVERY	\$19.95	\$19.95
535826	Presentation Products, Inc.	Olympian High School	1	RQ17011293	1	ea	24' Dual-sided laminate for 38' ProFinish XL	\$279.95	\$279.95
535827	Curriculum Associates, Inc	East Hills Academy	1	RQ17011294	1	each	iReady Prof Dev Onsite Basic Package: New User Central Get Started & Leadership Best Practices+Site-Based Understanding Data.	\$2,500.00	\$2,500.00
535827	Curriculum Associates, Inc	East Hills Academy	2	RQ17011294	80	each	iReady Diagnostic and Instruction Math and Reading Pilot.	\$0.00	\$0.00
535828	SiteOne Landscape Supply Holding LLC	Chula Vista High School	1	RQ17011301	40	Ea	Athletic Field Line Marker White Marble Dust Item:1111-60	\$6.85	\$274.00
535829	SiteOne Landscape Supply Holding LLC	Chula Vista High School	1	RQ17011300	40	Ea	Paint tourn bulk 5Gal White Item:K51130404-20	\$43.25	\$1,730.00
535830	B&H Photo	Central Receiving	1	RQ17009888	1	each	Projector Screen, Dalite fast fold DLX 10.6 x14 Dual visn/reg	\$1,492.05	\$1,492.05
535831	BorderLAN, Inc	Information Technology	1	RQ17011171	1	Lic	BEOCP300a36 - Barracuda Essentials- Complete Security and Compliance - 1 of 3 Year License & Payment.	\$47,662.00	\$47,662.00
535832	Oriental Trading Company, Inc	Montgomery Middle School	1	RQ17010486	1	un	Under the big top goody bags.	\$9.99	\$9.99
535832	Oriental Trading Company, Inc	Montgomery Middle School	1	RQ17010486	2	dz	Neon top londing dry erase sleeves.	\$13.99	\$27.98
535832	Oriental Trading Company, Inc	Montgomery Middle School	1	RQ17010486	1	dz	Black top leading dry erase sleeves.	\$13.99	\$13.99
535832	Oriental Trading Company, Inc	Montgomery Middle School	1	RQ17010486	1	un	Magnetic dry erase sleeves.	\$9.99	\$9.99
535832	Oriental Trading Company, Inc	Montgomery Middle School	1	RQ17010486	1	ea	Certificate/Other	-\$3.10	-\$3.10
535833	California Association for Health, PE, Rec & Dance	Mar Vista High School	1	RQ17011322	1	ea	Registration fee for Professional Non-member for Tyler Arciaga to attend 2017 CAHPERD State Conference in San Diego on 2/23/17	\$370.00	\$370.00
535834	Youth Development Network	National City Middle School	1	RQ17011442	1	each	Registration Fee for Byron Heiser to attend the Strengths Based Institue Feb 8-9	\$200.00	\$200.00

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535835	George's Lawn Equipment	Maintenance	1	RQ17011356	1	ea	oil seal item # m810814	\$10.14	\$10.14
535835	George's Lawn Equipment	Maintenance	2	RQ17011356	1	ea	paper gasket item # m811777	\$12.98	\$12.98
535835	George's Lawn Equipment	Maintenance	3	RQ17011356	1	ea	axle housing item # mis881360	\$711.44	\$711.44
535836	Accent Electronics, Inc	Maintenance	1	RQ17011360	1	job	Provide material and labor to set up 24/7 monitoring for Arizona Street Warehouse.	\$95.00	\$95.00
535837	Glass Company, Inc. (The)	Maintenance	1	RQ17011366	1	job	Provide material and labor to repair window (Room 1810) for Chula Vista High School.	\$348.04	\$348.04
535838	California Rain Gutters	Maintenance	1	RQ17011375	1	job	Provide material and labor to repair gutters (Relo's 1-4) for San Ysidro High School.	\$1,795.00	\$1,795.00
535839	Glass Company, Inc. (The)	Maintenance	1	RQ17011454	1	job	Provide material and labor to replace windows for Chula Vista High School. (Learning Center)	\$634.46	\$634.46
535840	San Diego County Superintendent of Schools	Chula Vista Middle School	1	RQ17011327	1	ea	Registration fee for Peter Wilson to attend the Activities to Engage Youth In and Out of School, February 22, 2017 @ San Diego County Office of Education. Morning refreshments, lunch and materials included.	\$45.00	\$45.00
535841	CBM, LLC	Mar Vista Academy	1	RQ17010646	1	ea	Art show	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	2	RQ17010646	1	ea	Babysitters' club	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	3	RQ17010646	1	ea	Bake sale	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	4	RQ17010646	1	ea	Band	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	5	RQ17010646	1	ea	Basketball tournament	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	6	RQ17010646	1	ea	Craft fair	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	7	RQ17010646	1	ea	Dog-walking business	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	8	RQ17010646	1	ea	Fantasy football league	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	9	RQ17010646	1	ea	Haunted house	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	10	RQ17010646	1	ea	Magic show	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	11	RQ17010646	1	ea	Organic garden	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	12	RQ17010646	1	ea	Scavenger hunt	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	13	RQ17010646	1	ea	Surprise party	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	14	RQ17010646	1	ea	Time capsule	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	15	RQ17010646	1	ea	Training course	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	16	RQ17010646	1	ea	You tube channel	\$20.95	\$20.95

Purchase Order Listing Detail

<u>PO NUM</u>	<u>VENDOR</u>	<u>SITE</u>	<u>LINE</u>	<u>REQ NUM</u>	<u>QTY</u>	<u>ISS</u>	<u>DESCRIPTION</u>	<u>UNITCOST</u>	<u>TOTALCOST</u>
535841	CBM, LLC	Mar Vista Academy	17	RQ17010646	1	ea	Ada lovelace and computer algorithms	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	18	RQ17010646	1	ea	Bertrude B Elion and pharmacology	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	19	RQ17010646	1	ea	Maria Beasley and life rafts	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	20	RQ17010646	1	ea	Mary anderson and windshield wipers	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	21	RQ17010646	1	ea	Patricia bath and laser surgery	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	22	RQ17010646	1	ea	Sarah Mather and underwater telescopes	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	23	RQ17010646	1	ea	Stephanie Kwolek and bulletproof material	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	24	RQ17010646	1	ea	Yvonne brill and satellite propulsion	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	25	RQ17010646	1	ea	Looking inside a 3D printer	\$19.95	\$19.95
535841	CBM, LLC	Mar Vista Academy	26	RQ17010646	1	ea	Minecraft beginner's guide	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	27	RQ17010646	1	ea	Minecraft Enchanting and potion brewing	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	28	RQ17010646	1	ea	Minecraft guide to animal	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	29	RQ17010646	1	ea	Minecraft guide to building	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	30	RQ17010646	1	ea	Minecraft guide to combat	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	31	RQ17010646	1	ea	The making of minecraft	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	32	RQ17010646	1	ea	Minecraft mining and farming	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	33	RQ17010646	1	ea	Minecraft redstone and transportation	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	34	RQ17010646	1	ea	What city should you live in?	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	35	RQ17010646	1	ea	What club should you try?	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	36	RQ17010646	1	ea	What color is your aura?	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	37	RQ17010646	1	ea	What creature are you most like?	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	38	RQ17010646	1	ea	What decade do you belong in?	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	39	RQ17010646	1	ea	What kind of friend are you?	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	40	RQ17010646	1	ea	What kind of royalty are you?	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	41	RQ17010646	1	ea	What kind of spender are?	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	42	RQ17010646	1	ea	What kind of sports pro are you?	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	43	RQ17010646	1	ea	What kind of monster are you?	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	44	RQ17010646	1	ea	What pet should you get?	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	45	RQ17010646	1	ea	What tv show should you be on?	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	46	RQ17010646	1	ea	What's your dream job?	\$20.95	\$20.95

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535841	CBM, LLC	Mar Vista Academy	47	RQ17010646	1	ea	What's your perfect vacation?	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	48	RQ17010646	1	ea	What's your spirit animal?	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	49	RQ17010646	1	ea	What's your super power?	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	50	RQ17010646	1	ea	Hacking fashion: denim	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	51	RQ17010646	1	ea	Little bits	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	52	RQ17010646	1	ea	Solar energy projects	\$20.95	\$20.95
535841	CBM, LLC	Mar Vista Academy	53	RQ17010646	1	ea	Greenpeace fund	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	54	RQ17010646	1	ea	Humane society	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	55	RQ17010646	1	ea	The nature conservancy	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	56	RQ17010646	1	ea	Oxfam international	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	57	RQ17010646	1	ea	Rotary clubs	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	58	RQ17010646	1	ea	The red cross	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	59	RQ17010646	1	ea	The salvation army	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	60	RQ17010646	1	ea	UNICEF	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	61	RQ17010646	1	EA	The united nations	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	62	RQ17010646	1	ea	The united way	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	63	RQ17010646	1	ea	World wildlife fund	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	64	RQ17010646	1	ea	YMCA	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	65	RQ17010646	1	ea	The world health organization	\$18.95	\$18.95
535841	CBM, LLC	Mar Vista Academy	66	RQ17010646	1	ea	Biofuels	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	67	RQ17010646	1	ea	Geothermal power	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	68	RQ17010646	1	ea	Natural gas	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	69	RQ17010646	1	ea	Nuclear power	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	70	RQ17010646	1	ea	Oil and coal	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	71	RQ17010646	1	ea	Solar power	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	72	RQ17010646	1	ea	Water power	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	73	RQ17010646	1	ea	Wind power	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	74	RQ17010646	1	ea	Hacking fashion: fleece	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	75	RQ17010646	1	ea	Hacking fashion: t-shirts	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	76	RQ17010646	1	ea	Makerspaces	\$0.00	\$0.00

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535841	CBM, LLC	Mar Vista Academy	77	RQ17010646	1	ea	e-Textiles	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	78	RQ17010646	1	ea	Makey makey	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	79	RQ17010646	1	ea	Prototyping	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	80	RQ17010646	1	ea	Animation	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	81	RQ17010646	1	ea	Blogs	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	82	RQ17010646	1	ea	Movies	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	83	RQ17010646	1	ea	Music	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	84	RQ17010646	1	ea	Photography	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	85	RQ17010646	1	ea	Radio	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	86	RQ17010646	1	ea	Social Networks	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	87	RQ17010646	1	ea	Sports broadcasting	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	88	RQ17010646	1	ea	Television	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	89	RQ17010646	1	ea	Video gaming	\$0.00	\$0.00
535841	CBM, LLC	Mar Vista Academy	90	RQ17010646	1	ea	Doctors without borders	\$0.00	\$0.00
535842	Companion Corporation	Southwest Middle School	1	RQ17011313	3	EA	PHOTOCOMPOSED LABELS 1 PART (1,000 LABELS) FOR ALEXANDRIA - BEGINNING NUMBER: 150500000 - 150503000	\$60.00	\$180.00
535842	Companion Corporation	Southwest Middle School	2	RQ17011313	2	EA	THERMAL LABEL W/COLOR STRIP MAGENTA - (1,000 LABELS) FOR TEXTBOOK TRACKER	\$65.00	\$130.00
535843	Rasix Computer Center, Inc.	National City Middle School	1	RQ17011514	2	ea	BLACK TONER	\$105.00	\$210.00
535843	Rasix Computer Center, Inc.	National City Middle School	1	RQ17011514	1	ea	CYAN TONER	\$155.00	\$155.00
535843	Rasix Computer Center, Inc.	National City Middle School	1	RQ17011514	1	ea	YELLOW TONER	\$155.00	\$155.00
535843	Rasix Computer Center, Inc.	National City Middle School	1	RQ17011514	1	ea	MAGENTA	\$155.00	\$155.00
535843	Rasix Computer Center, Inc.	National City Middle School	1	RQ17011514	1	ea	National City Sales Tax Adjustment 8.75%	\$6.75	\$6.75
535844	Tree House, Inc. (The)	Chula Vista High School	1	RQ17011489	2	Each	HP647A Black original LaserJet toner cartridge, CP4525 - COMPATIBLE	\$35.50	\$71.00
535845	Tree House, Inc. (The)	Chula Vista High School	1	RQ17011473	2	Each	HP507X Black toner cartridge, HP#CE400A - Compatible	\$34.00	\$68.00
535845	Tree House, Inc. (The)	Chula Vista High School	2	RQ17011473	2	Each	HP507A Cyan toner cartridge, HP#CE401A - Compatible	\$32.00	\$64.00

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535845	Tree House, Inc. (The)	Chula Vista High School	3	RQ17011473	2	Each	HP507A Yellow toner cartridge, HP#CE402A - Compatible	\$32.00	\$64.00
535845	Tree House, Inc. (The)	Chula Vista High School	4	RQ17011473	2	EACH	HP507A Magenta toner cartridge, HP#CE403A - Compatible	\$32.00	\$64.00
535846	Smart & Final Stores Corporation	Southwest Middle School	1	RQ17011439	1	lot	Purchase of healthy snacks, drinks, paper ware and plastic utensils for the ASES Supplemental Program for the month of March 2017. Authorized purchasers: Esther Parrenas, David Singh and Michelle Zamora-Barba no later than March 31, 2017.	\$500.00	\$500.00
535847	CDW Government, Inc.	Central Receiving	1	RQ17011389	10	ea	Projector, EPSON 955WH. 3000 Lumens of Color, 3200 Lumens of White, 3 year Epson Advance Replacement Warranty, Manufacturer standard warranty.	\$580.00	\$5,800.00
535848	Maintex, Inc.	Southwest High School	1	RQ17011495	6	ea	Janitor Cart	\$122.96	\$737.76
535848	Maintex, Inc.	Southwest High School	2	RQ17011495	1	case	Blue Mops	\$106.40	\$106.40
535848	Maintex, Inc.	Southwest High School	3	RQ17011495	1	case	XL Mops	\$133.88	\$133.88
535848	Maintex, Inc.	Southwest High School	4	RQ17011495	5	case	Black Liners	\$27.03	\$135.15
535848	Maintex, Inc.	Southwest High School	5	RQ17011495	10	case	Clear Liners	\$27.11	\$271.10
535848	Maintex, Inc.	Southwest High School	6	RQ17011495	10	case	Clear Liners	\$19.23	\$192.30
535848	Maintex, Inc.	Southwest High School	7	RQ17011495	100	case	Toilet Papers	\$20.03	\$2,003.00
535848	Maintex, Inc.	Southwest High School	8	RQ17011495	20	case	Towel Papers	\$30.76	\$615.20
535848	Maintex, Inc.	Southwest High School	9	RQ17011495	5	case	Clorox	\$15.43	\$77.15
535848	Maintex, Inc.	Southwest High School	10	RQ17011495	4	case	Glass Cleaner	\$11.51	\$46.04
535848	Maintex, Inc.	Southwest High School	11	RQ17011495	6	case	Foaming Soap	\$25.13	\$150.78
535848	Maintex, Inc.	Southwest High School	12	RQ17011495	2	PAIR	Small Boots	\$34.53	\$69.06
535848	Maintex, Inc.	Southwest High School	13	RQ17011495	3	PAIR	Medium Boots	\$34.53	\$103.59
535848	Maintex, Inc.	Southwest High School	14	RQ17011495	1	PAIR	XLarge Boots	\$34.53	\$34.53
535849	JW Pepper & Son, Inc.	Eastlake High School	1	RQ17011108	1	EA	SHADES OF GLASS PERCUSSION ENSEMBLE PUBLISHER ID: TSPCE-64	\$48.00	\$48.00
535849	JW Pepper & Son, Inc.	Eastlake High School	2	RQ17011108	1	EA	SANGO CONCERTINO PERCUSSION ENSEMBLE	\$30.00	\$30.00
535849	JW Pepper & Son, Inc.	Eastlake High School	3	RQ17011108	1	EA	HANDLING	\$1.00	\$1.00
535850	Glass Company, Inc. (The)	Maintenance	1	RQ17011371	1	job	Provide material and labor to repair window (Room 301 South) for Chula Vista Middle School.	\$698.91	\$698.91

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535851	CDW Government, Inc.	Special Services	1	RQ17011448	1	ea	Transcend Industrial Temp SD100I - flash memory card - 16 GB - microSD, Mfg. Part: TS16GUSDC10I CDW Part: 3646291 UNSPSC: 43202005	\$14.75	\$14.75
535852	California Rain Gutters	Maintenance	1	RQ17011394	1	job	Provide material and labor to repair gutters for Rancho Del Rey Middle School. (Buildings 1003, 1004, 1005, 1006 & 1007)	\$3,800.00	\$3,800.00
535853	Presentation Products, Inc.	College & Career Readiness	1	RQ17011290	1	ea	Cool Lam Pro 38' wide cold laminator	\$3,999.00	\$3,999.00
535853	Presentation Products, Inc.	College & Career Readiness	2	RQ17011290	2	ea	Thermal lamination refill for Cool Lam Pro (38' x 300')	\$399.00	\$798.00
535853	Presentation Products, Inc.	College & Career Readiness	3	RQ17011290	5	ea	Perfecta Heavy Weight Coated Paper - 24' x 100' (Basic Full-Color Prints)	\$99.95	\$499.75
535853	Presentation Products, Inc.	College & Career Readiness	4	RQ17011290	1	ea	Buy 5 Get 1 Free	\$0.00	\$0.00
535853	Presentation Products, Inc.	College & Career Readiness	5	RQ17011290	4	ea	Prefecta Cyan Ink Cartridge	\$39.95	\$159.80
535853	Presentation Products, Inc.	College & Career Readiness	6	RQ17011290	4	ea	Prefecta Magenta Ink Cartridge	\$39.95	\$159.80
535853	Presentation Products, Inc.	College & Career Readiness	7	RQ17011290	4	ea	Perfecta Yellow Ink Cartridge	\$39.95	\$159.80
535853	Presentation Products, Inc.	College & Career Readiness	8	RQ17011290	2	ea	Buy 6 Get 1 Free - Perfecta Black Ink Cartridge	\$0.00	\$0.00
535854	Ferguson Enterprises, Inc.	Maintenance	1	RQ17011592	1	ea	4-1/2x2-1/2 cl6hhyd Item jj4040rl	\$1,426.09	\$1,426.09
535856	Ectaco Inc	State & Federal Programs	1	RQ17011572	10	ea	ECTACO Partner 500AL Pro Multilingual	\$135.00	\$1,350.00
535857	Rasix Computer Center, Inc.	Otay Ranch HS	1	RQ17011558	2	ea	Black print cartridge HP laserjet 1012 HP Q2612A	\$55.00	\$110.00
535857	Rasix Computer Center, Inc.	Otay Ranch HS	2	RQ17011558	2	ea	Black print cartridge HP Q5949A	\$74.00	\$148.00
535857	Rasix Computer Center, Inc.	Otay Ranch HS	3	RQ17011558	3	ea	HP Toner 80A CF280A	\$76.00	\$228.00
535860	Parent Institute For Quality Education	Mar Vista Academy	1	RQ17011384	1	Lot	Consultant will provide 8 parent workshops from January 26 - March 16, 2017	\$5,000.00	\$5,000.00
535861	State of California	Planning & Facilities	1	RQ17011386	1	lot	Filing Fee for SUH Food Service Facilities project .	\$10,700.00	\$10,700.00
535862	Phone Supplements, Inc.	Palomar High School	1	RQ17011543	1	ea	Plantronics CS540/HL10 Bundle, Convertible Wireless Headset with Handset Lifter. SKU# 84693-11	\$240.00	\$240.00
535863	GB's Fence Company	Maintenance	1	RQ17011481	1	job	provide material and labor to remove and install (3) fence panels between 900 bldg. and auditorium for National City Middle School.	\$2,794.60	\$2,794.60

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535864	Knox Associates, Inc.	Maintenance	1	RQ17011354	1	ea	3200 surface, black, hinged, no ts ps-98-0001-01-75	\$308.00	\$308.00
535865	Staples Inc. & Subsidiaries	Special Services	1	RQ17011510	1	ea	Pioneer Book Cloth Cover Postbound Album With Window, 12' x 12', Grape Purple, Item : 942985 / Model : MB10CB-FS/GP	\$20.89	\$20.89
535865	Staples Inc. & Subsidiaries	Special Services	2	RQ17011510	1	ea	Pioneer Book Cloth Cover Postbound Album With Window, 12' x 12', Orange, Item : 942989 / Model : MB10CB-T/TO	\$20.89	\$20.89
535865	Staples Inc. & Subsidiaries	Special Services	3	RQ17011510	1	ea	Advantus Idea-Ology Double-Sided Paper Stash 12' x 12' 36/Sheets-12 x 12, 6 x 6, 2 x 2 Snippets, ATC, Item : 941019 / Model : TH93004	\$12.99	\$12.99
535865	Staples Inc. & Subsidiaries	Special Services	4	RQ17011510	1	ea	Echo Park Paper Collection Kit, 12' x 12', Creative Agenda, Item : 1513725 / Model : CA70016	\$12.19	\$12.19
535866	GB's Fence Company	Maintenance	1	RQ17011453	1	job	Provide material and labor to repair fence for Rancho del Rey Middle School. (Storm Damage)	\$1,546.38	\$1,546.38
535867	Canvas Concepts, Inc.	Maintenance	1	RQ17011452	1	job	Provide material and labor to replace awnings for Montgomery Adult School due to 'Storm Damage'	\$7,996.80	\$7,996.80
535868	Sport Supply Group, Inc.	Castle Park Middle School	1	RQ17011230	1	set	Ladder Toss Game	\$37.79	\$37.79
535869	California Association for Health, PE, Rec & Dance	Bonita Vista High School	1	RQ17011155	1	ea	Registration to ¿2017 CAHPERD State Conference¿ for Heidi Arciaga, on February 23-25, 2017, at the Town & Country Resort, in San Diego, CA. Pre-registration is closed. Registration to now take place at conference.	\$370.00	\$370.00
535870	Home Depot	Athletic Support	1	RQ17011550	1	ea	ShelterLogic 10ft. x 20ft White Canopy with Enclosure kit - Model #202934564 SKU # 391134	\$278.09	\$278.09
535871	Cart Mart, Inc.	San Ysidro Adult School	1	RQ17011433	1	Each	Used Electric Golf Cart 48V with Good Used Batteries: Maintenance Free Self-Adjusting Rack and Pinion Steering, Rear Wheel Breaks, Portable Charger, White or Beige Front Cowl & Body, Beige Seats, Full PM Service & Safty Inspection.	\$2,600.00	\$2,600.00
535871	Cart Mart, Inc.	San Ysidro Adult School	2	RQ17011433	1	Each	Standard Lights: Head/Tail Lights	\$350.00	\$350.00
535871	Cart Mart, Inc.	San Ysidro Adult School	3	RQ17011433	1	Each	Solid Clear Windshield	\$145.00	\$145.00
535871	Cart Mart, Inc.	San Ysidro Adult School	4	RQ17011433	1	Each	Rear Fold Down Seat	\$550.00	\$550.00
535871	Cart Mart, Inc.	San Ysidro Adult School	5	RQ17011433	1	Each	80' Extended Suntop and Struts	\$355.00	\$355.00

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535872	Social Studies School Service	Hilltop High School	1	RQ17011317	1	ea	The Draft DVD ISBN 9781627893725 Order Code PBS518DV-WBSSS	\$24.99	\$24.99
535872	Social Studies School Service	Hilltop High School	2	RQ17011317	1	ea	Black America Since MLK And Still I Rise DVD ISBN 9781627898065 Order Code PBS552DV-WBSSS	\$29.99	\$29.99
535872	Social Studies School Service	Hilltop High School	3	RQ17011317	1	ea	The Life of Muhammad DVD Order Code PBS461DV-WBSSS	\$12.49	\$12.49
535872	Social Studies School Service	Hilltop High School	4	RQ17011317	1	ea	The Buddha DVD Order CODE PBS285DV-WBSSS	\$24.99	\$24.99
535872	Social Studies School Service	Hilltop High School	5	RQ17011317	1	ea	Pearl Harbor DVD Order Code FE444DV-WBSSS	\$14.95	\$14.95
535872	Social Studies School Service	Hilltop High School	6	RQ17011317	1	ea	AP US History 2017 5 Steps to a 5 ISBN 9781259589454 Order Code MGH109-WBSSS	\$18.00	\$18.00
535872	Social Studies School Service	Hilltop High School	7	RQ17011317	1	ea	Cracking the AP US Hstory Exam 2017 Ed ISBN 9781101920039 Order Code RH476-WBSSS	\$18.99	\$18.99
535872	Social Studies School Service	Hilltop High School	8	RQ17011317	1	ea	Shipping & Handling	\$17.33	\$17.33
535873	Barnes & Noble Booksellers, USA Inc.	Equity Culture & Support Services		RQ17011320	1	book	Seeking Safety: A Treatment Manual for PTSD and Substance Abuse	\$60.00	\$60.00
535874	Coulter Ventures, LLC	San Ysidro High School	1	RQ17009982	20	Ea	Rogue Urethane Bumper - 10lbs	\$35.00	\$700.00
535874	Coulter Ventures, LLC	San Ysidro High School	2	RQ17009982	20	Ea	Rogue Urethane Bumper - 25lbs	\$80.00	\$1,600.00
535874	Coulter Ventures, LLC	San Ysidro High School	3	RQ17009982	20	Ea	Rogue Urethane Bumper - 35lbs	\$110.00	\$2,200.00
535874	Coulter Ventures, LLC	San Ysidro High School	4	RQ17009982	20	Ea	Rogue Urethane Bumper - 45lbs	\$130.00	\$2,600.00
535874	Coulter Ventures, LLC	San Ysidro High School	5	RQ17009982	20	Ea	Rogue Urethane Bumper - 55lbs	\$155.00	\$3,100.00
535874	Coulter Ventures, LLC	San Ysidro High School	6	RQ17009982	10	Ea	Rogue HG Collars	\$34.80	\$348.00
535874	Coulter Ventures, LLC	San Ysidro High School	7	RQ17009982	5	Ea	Rogue 25mm Bella Bar 2.0 (Black w/Bright)	\$195.00	\$975.00
535874	Coulter Ventures, LLC	San Ysidro High School	8	RQ17009982	3	Ea	28.5mm Rogue Bar 2.0 Black Shaft w/ Bright Sleeves	\$245.00	\$735.00
535874	Coulter Ventures, LLC	San Ysidro High School	9	RQ17009982	2	Ea	Medball 12 LB Black	\$69.96	\$139.92
535874	Coulter Ventures, LLC	San Ysidro High School	10	RQ17009982	2	Ea	Medball 14 LB Black	\$73.96	\$147.92
535874	Coulter Ventures, LLC	San Ysidro High School	11	RQ17009982	2	Ea	Medball 16 LB Black	\$77.96	\$155.92
535874	Coulter Ventures, LLC	San Ysidro High School	12	RQ17009982	2	Ea	Medball 18 LB Black	\$81.96	\$163.92
535874	Coulter Ventures, LLC	San Ysidro High School	13	RQ17009982	2	Ea	Medball 20 LB Black	\$85.96	\$171.92
535874	Coulter Ventures, LLC	San Ysidro High School	14	RQ17009982	2	Ea	Rogue 9 Bar Holder 2.0	\$113.35	\$226.70
535874	Coulter Ventures, LLC	San Ysidro High School	15	RQ17009982	3	Ea	Rogue 2-Tier Dumbbell Storage System	\$485.00	\$1,455.00

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535874	Coulter Ventures, LLC	San Ysidro High School	16	RQ17009982	2	Ea	3 Tier Medicine Ball Storage Unit	\$336.54	\$673.08
535874	Coulter Ventures, LLC	San Ysidro High School	17	RQ17009982	2	Ea	Rogue Abram GHD 2.0	\$695.00	\$1,390.00
535874	Coulter Ventures, LLC	San Ysidro High School	18	RQ17009982	6	Ea	16' Pin/Pipe Safety Set	\$46.79	\$280.74
535874	Coulter Ventures, LLC	San Ysidro High School	19	RQ17009982	6	Ea	Rogue Utility Bench 2.0	\$175.00	\$1,050.00
535874	Coulter Ventures, LLC	San Ysidro High School	20	RQ17009982	6	Ea	Rogue HR-2 Half Rack (90-70)	\$628.80	\$3,772.80
535874	Coulter Ventures, LLC	San Ysidro High School	21	RQ17009982	4	Ea	26LB Rogue Kettlebell	\$34.00	\$136.00
535874	Coulter Ventures, LLC	San Ysidro High School	22	RQ17009982	4	Ea	35LB Rogue Kettlebell	\$41.00	\$164.00
535874	Coulter Ventures, LLC	San Ysidro High School	23	RQ17009982	4	Ea	44LB Rogue Kettlebell	\$48.00	\$192.00
535874	Coulter Ventures, LLC	San Ysidro High School	24	RQ17009982	4	Ea	53LB Rogue Kettlebell	\$56.00	\$224.00
535874	Coulter Ventures, LLC	San Ysidro High School	25	RQ17009982	4	Ea	62LB Rogue Kettlebell	\$62.00	\$248.00
535874	Coulter Ventures, LLC	San Ysidro High School	26	RQ17009982	2	Ea	Rogue 5 - 50lbs Dumbbell Set	\$660.00	\$1,320.00
535874	Coulter Ventures, LLC	San Ysidro High School	27	RQ17009982	1	Ea	Rogue 55 - 100lbs Dumbbell Set	\$1,740.00	\$1,740.00
535874	Coulter Ventures, LLC	San Ysidro High School	28	RQ17009982	30	Ea	SR-1 Bearing Speed Rope	\$21.95	\$658.50
535874	Coulter Ventures, LLC	San Ysidro High School	29	RQ17009982	4	Ea	Rogue Foam Plyobox Set (6'/12'/20'/24')	\$965.00	\$3,860.00
535874	Coulter Ventures, LLC	San Ysidro High School	30	RQ17009982	5	Ea	Assault Air Bike - Black	\$989.00	\$4,945.00
535874	Coulter Ventures, LLC	San Ysidro High School	31	RQ17009982	10	Ea	#2 RF Monster Mini - Blue 1/2' (Pair)	\$25.65	\$256.50
535874	Coulter Ventures, LLC	San Ysidro High School	32	RQ17009982	10	Ea	#3 RF - Light - Green 1 1/8' (Pair)	\$34.20	\$342.00
535874	Coulter Ventures, LLC	San Ysidro High School	33	RQ17009982	2	Ea	#6 Strong Red 3 1/4' x 4.5mm (Pair)	\$71.25	\$142.50
535874	Coulter Ventures, LLC	San Ysidro High School	34	RQ17009982	4	Ea	RF Pullup Package 2	\$64.15	\$256.60
535874	Coulter Ventures, LLC	San Ysidro High School	35	RQ17009982	1	ea	Discount	-\$2,494.80	-\$2,494.80
535875	San Diego Neighborhood Newspapers	Division of Adult Ed.	1	RQ17011637	1	LOT	Please run the attached ad starting this Friday, February 10th and the following Friday, February 17th.	\$194.76	\$194.76
535876	Vavrinek, Trine, Day & Co. LLP	CFO Office	1	RQ17011535	1	EA	Perform the Annual Audit of the Sweetwater Union High School District's Proposition O for the school year ending June 30, 2016, as per contract signed by Karen Michel 3/11/16. Approved by the BOT on February 22, 2016, item #N-3.	\$6,000.00	\$6,000.00
535877	Law Office of Meagan Nunez	Legal Services Division	1	RQ17011534	1	LOT	Reimbursement of Attorne's fees for OAH Case #2016110221/2016110425 signed by Ron Lopez, Director of Special Services on 1/30/17. Signatory authority approved by BOT on 6/13/16. Reso #4383.	\$4,500.00	\$4,500.00

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535878	Excelligence Learning Corporation	Castle Park High School	1	RQ17011414	3	Each	Colorations washable marker stamper bucket-44 pieces	\$11.99	\$35.97
535878	Excelligence Learning Corporation	Castle Park High School	2	RQ17011414	1	Each	Process/Handling Fee	\$8.50	\$8.50
535879	Rasix Computer Center, Inc.	Montgomery High School	1	RQ17011573	2	ea	HP 128A Black toner Cartridge	\$49.00	\$98.00
535880	Rasix Computer Center, Inc.	Mar Vista High School	1	RQ17011629	1	EA	HP 83A BLACK ORIGINAL TONER CARTRIDGE HP #CF283A	\$49.00	\$49.00
535881	GB's Fence Company	Maintenance	1	RQ17011478	1	job	Provide material and labor to install (2) two magnetic locks on existing iron gates for Eastlake Middle School.	\$1,570.00	\$1,570.00
535882	SW School Supply Inc.	Southwest High School	1	RQ17011165	2	EA	MANILA FOLDERS	\$4.39	\$8.78
535883	El Tapatio Restaurant Inc.	Equity Culture & Support Services		RQ17011708	6	EA	CLASSIC SANDWICH: CLASSIC SANDWICH BOX: TURKEY, HAM, AND ROAST BEEF W/COOKIES, CHIPS, AND ASSORTED SODAS.	\$8.50	\$51.00
535883	El Tapatio Restaurant Inc.	Equity Culture & Support Services		RQ17011708	6	EA	CLASSIC SANDWICH: WRAP: CHICKEN W/COOKIES, CHIPS, AND ASSORTED SODAS.	\$9.50	\$57.00
535883	El Tapatio Restaurant Inc.	Equity Culture & Support Services		RQ17011708	1	EA	DELIVERY FEE	\$25.00	\$25.00
535884	CDW Government, Inc.	Human Resources Office	1	RQ17011618	1	Ea	Samsung, MLT-D203L, black, original, toner cartridge	\$106.12	\$106.12
535885	Real VolleyBall, Inc.	Otay Ranch HS	1	RQ17011131	4	ea	Mikasa square volleyball cart	\$109.99	\$439.96
535885	Real VolleyBall, Inc.	Otay Ranch HS	2	RQ17011131	10	ea	Mollen IV58L Super Touch Volleyball	\$39.99	\$399.90
535886	Maintex, Inc.	Bonita Vista High School	1	RQ17011537	10	cs	Just Right carpet cleaner	\$21.33	\$213.30
535886	Maintex, Inc.	Bonita Vista High School	2	RQ17011537	10	cs	Bleach	\$9.93	\$99.30
535886	Maintex, Inc.	Bonita Vista High School	3	RQ17011537	12	ea	Just Right stripper	\$29.66	\$355.92
535886	Maintex, Inc.	Bonita Vista High School	4	RQ17011537	3	ea	Ostrich duster	\$8.25	\$24.75
535886	Maintex, Inc.	Bonita Vista High School	5	RQ17011537	4	ea	Lambs Wool duster	\$4.87	\$19.48
535886	Maintex, Inc.	Bonita Vista High School	6	RQ17011537	2	ea	Plunger	\$11.29	\$22.58
535886	Maintex, Inc.	Bonita Vista High School	7	RQ17011537	1	cs	Super Loop mops	\$88.68	\$88.68
535886	Maintex, Inc.	Bonita Vista High School	8	RQ17011537	5	ea	Gold Bond floor wax	\$69.81	\$349.05
535886	Maintex, Inc.	Bonita Vista High School	9	RQ17011537	30	cs	Jumbo Jr. 9'	\$21.54	\$646.20
535886	Maintex, Inc.	Bonita Vista High School	10	RQ17011537	1	cs	Just Right neutral cleaner	\$13.64	\$13.64
535886	Maintex, Inc.	Bonita Vista High School	11	RQ17011537	4	cs	Just Right glass cleaner	\$11.51	\$46.04
535886	Maintex, Inc.	Bonita Vista High School	12	RQ17011537	8	ea	Putty knives stiff	\$1.19	\$9.52

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535886	Maintex, Inc.	Bonita Vista High School	13	RQ17011537	2	tubes	Blades 4'	\$7.39	\$14.78
535887	Maintex, Inc.	Castle Park Middle School	1	RQ17011225	10	es	Can Liners HD 33 x 40	\$19.14	\$191.40
535887	Maintex, Inc.	Castle Park Middle School	2	RQ17011225	10	ea	Tissue 2 Ply Coreless 1150 CLJRT-04	\$35.06	\$350.60
535888	Prophet Corporation (The)	Special Services	1	RQ17011388	3	ea	Gopher Victory 1000, GX62-056, Size 4 Soccer balls	\$14.35	\$43.05
535888	Prophet Corporation (The)	Special Services	2	RQ17011388	1	set of 6	Rainbow Duracoat Dodgeballs, GX71-567, 6.3	\$119.00	\$119.00
535889	CDW Government, Inc.	Castle Park High School	1	RQ17011101	80	EA	Cyber Acoustics ACM-500 Headphone	\$14.17	\$1,133.60
535890	Sport Supply Group, Inc.	Southwest High School	1	RQ17010793	1	EA	SCHUTT SLIDE RITE-STANDARD	\$312.79	\$312.79
535890	Sport Supply Group, Inc.	Southwest High School	2	RQ17010793	2	EA	TANNER TEE 26-43'	\$65.59	\$131.18
535891	Herrera, Alberto C.	Montgomery High School	1	RQ17011463	1		PORTER POWER STEEL END STANDARDS	\$1,729.00	\$1,729.00
535892	Staples Inc. & Subsidiaries	Southwest High School	1	RQ17011052	1	ea	Safco Onyx Metal Mesh 3 Horizontal/3 Upright Section Organizer Black 8.25' H X 11.5' D X 19.5' W (3254BL)	\$52.16	\$52.16
535892	Staples Inc. & Subsidiaries	Southwest High School	2	RQ17011052	1	ea	AT-A-GLANCE® Monthly Planner, 2017, 9' x 11', Recycled (70-260G-05-17)	\$19.06	\$19.06
535893	Mega Clinics, LLC	Montgomery High School	1	RQ17011636	1		REGISTRATION FOR SANJEVI SUBBIAH, EVAN FAIRBAIRN AND ADRIAN VALLES TO ATTEND 2017 SEASON PASS IN LAS VEGAS, NV ON 02/10 - 02/12/17. NO OTHER EXPENSES WILL BE PROVIDED.	\$299.00	\$299.00
535894	San Diego Indoor Soccer Center Inc.	Palomar High School	1	RQ17011342	1	Lot	League Fees. Season #: 89, Team Name: Palomar High School.	\$480.00	\$480.00
535894	San Diego Indoor Soccer Center Inc.	Palomar High School	2	RQ17011342	1	Lot	Make check payable to: San Diego Indoor Soccer Center. Check needed ASAP.	\$0.00	\$0.00
535894	San Diego Indoor Soccer Center Inc.	Palomar High School	3	RQ17011342	1	Lot	Please contact Elizabeth Murphy/PH when the check is ready.	\$0.00	\$0.00
535894	San Diego Indoor Soccer Center Inc.	Palomar High School	4	RQ17011342	1	Lot	Tax ID: 33-032-0466.	\$0.00	\$0.00
535894	San Diego Indoor Soccer Center Inc.	Palomar High School	5	RQ17011342	1	Lot	PLEASE RUSH.	\$0.00	\$0.00
535895	Mayer Reprographics	Planning & Facilities	1	RQ17011661	1	lot	Open PO for Plans/Drawings as required for EHA Quad Project for the period February 2017 through June 30, 2017	\$500.00	\$500.00
535896	United Site Services, Inc.	Maintenance	1	RQ17012262	1	job	Provide deluxe restroom service for Otay Ranch High School @ 1250 Olympic Parkway, Chula Vista, CA 91913: to include delivery, setup, removal, and enviroment/energy compliance.	\$3,100.00	\$3,100.00

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535897	Shiffler Equipment Sales, Inc.	Montgomery Middle School		RQ17011649	2	EA	Replacement Blades for SH04, LH48 & BS12; 10/pack; with notched ends	\$6.13	\$12.26
535897	Shiffler Equipment Sales, Inc.	Montgomery Middle School		RQ17011649	4	EA	Safety Scraper, stainless steel, for use with straight edge 1-1/2 inch blade	\$1.97	\$7.88
535897	Shiffler Equipment Sales, Inc.	Montgomery Middle School		RQ17011649	3	EA	Performance tool 33 pc. security bit set	\$3.90	\$11.70
535898	Prophet Corporation (The)	Castle Park High School	1	RQ17011496	2	set	StickPro size medium flag - set of 24	\$103.55	\$207.10
535898	Prophet Corporation (The)	Castle Park High School	2	RQ17011496	4	Each	Rawlings edge comp composite football, size 5	\$24.65	\$98.60
535899	Kleene & Green	Chula Vista High School	1	RQ17011765	34	EA	WHITE DUST MOP 36X 5 WASHABLE	\$7.50	\$255.00
535899	Kleene & Green	Chula Vista High School	2	RQ17011765	20	EA	WHITE BOWL MOP	\$0.89	\$17.80
535900	Robert Bosch Tool corp	Bonita Vista High School	1	RQ17011533	1	ea	Printer, 3D40-EDU 3D IDEA BUILDER - EDU Edition -	\$1,439.10	\$1,439.10
535901	Boomerang Project (The)	Mar Vista High School	1	RQ17011061	1	LOT	REGISTRATION FOR JUNE ROGERS AND JESSICA NEAMON FOR LINK CREW TRAINING IN TEMECULA, CA FROM MAY 1-3 2017	\$4,390.00	\$4,390.00
535902	San Diego County Superintendent of Schools	Montgomery Middle School		RQ17010692	1	ea	Maria Zamora-Felkins	\$99.00	\$99.00
535902	San Diego County Superintendent of Schools	Montgomery Middle School		RQ17010692	1	ea	Verenice Hernandez	\$99.00	\$99.00
535903	Scantron Corporation	Castle Park High School	1	RQ17011351	4	Pkg	882-E Answer Sheet 100Q, 5 chc Alpha (500/pkg)	\$61.20	\$244.80
535904	Scantron Corporation	San Ysidro Adult School	1	RQ17011189	2	PKG	882-E Answer Sheet, 100Q, 5 Chc Alpha (500/Pkg)	\$61.20	\$122.40
535905	CDW Government, Inc.	Special Services	1	RQ17011307	1	ea	Samsung Galaxy Tab A - tablet - Android 5.1 - 8 GB - 7", Mfg. Part: SM-T280NZWAXAR CDW Part: 4023813 UNSPSC: 43211509	\$149.38	\$149.38
535905	CDW Government, Inc.	Special Services	2	RQ17011307	1	ea	CA Recycle Fee	\$5.00	\$5.00
535906	CDW Government, Inc.	Olympian High School	1	RQ17010167	1	ea	Fellowes PrivaScreen Blackout - display filter - 21.5' wide	\$62.63	\$62.63
535907	CDW Government, Inc.	Montgomery Middle School		RQ17011635	1	EA	Countour Roller Mouse Red - rolling bar. Mfg Part: RM-RED	\$315.40	\$315.40
535907	CDW Government, Inc.	Montgomery Middle School		RQ17011635	1	ea	Contour Balance keyboard English. Mfg Part: BALANCEUS	\$106.67	\$106.67
535907	CDW Government, Inc.	Montgomery Middle School		RQ17011635	1	ea	Ergotron Neo-Flex Underdesk Keyboard Arm. Mfg. Part: 97-582-009	\$119.66	\$119.66
535908	Maintex, Inc.	Options Secondary School	1	RQ17011069	4	cs	Trash Liner	\$26.83	\$107.32

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535908	Maintex, Inc.	Options Secondary School	2	RQ17011069	1	cs	Facial Tissue	\$33.29	\$33.29
535909	CDW Government, Inc.	Bonita Vista High School	1	RQ17011658	1	ea	Lenovo ThinkPad Fitted Notebook Sleeve 12'	\$15.99	\$15.99
535910	Demco Inc.	Southwest Middle School	1	RQ17011368	2	ea	Matting for Entrance/Outdoor 36' X 72' - Black	\$154.99	\$309.98
535911	South Bay Fence Inc.	Chula Vista High School	1	RQ17011699	1	EA	9921 Gateclicker	\$25.00	\$25.00
535912	Dande, Inc	Transportation	1	RQ17011707	1	ea	Labor to remove oxidation and seal with clear coat	\$1,567.50	\$1,567.50
535912	Dande, Inc	Transportation	2	RQ17011707	1	ea	Parts	\$267.45	\$267.45
535912	Dande, Inc	Transportation	3	RQ17011707	1	ea	Paint supplies	\$25.65	\$25.65
535912	Dande, Inc	Transportation	4	RQ17011707	1	ea	Enviromental Charge	\$20.00	\$20.00
535913	BJ's Rentals, Inc.	Castle Park High School	1	RQ17011432	1	EA	Light Tower 4000W/TowableQuote#q21790-4Event: Community Fair to be held at CPH on Thursday, March 16th.	\$100.00	\$100.00
535913	BJ's Rentals, Inc.	Castle Park High School	2	RQ17011432	1	LOT	Delivery Charge-Truck	\$25.00	\$25.00
535913	BJ's Rentals, Inc.	Castle Park High School	3	RQ17011432	1	LOT	Pickup Charge-Truck	\$25.00	\$25.00
535913	BJ's Rentals, Inc.	Castle Park High School	4	RQ17011432	1	LOT	Damage waiver	\$12.00	\$12.00
535914	DBQ Company (The)	Mar Vista Academy	2	RQ17011402	1	ea	Sergio Cenicerros	\$75.00	\$75.00
535914	DBQ Company (The)	Mar Vista Academy	3	RQ17011402	1	ea	David Cuevas	\$75.00	\$75.00
535914	DBQ Company (The)	Mar Vista Academy	4	RQ17011402	1	ea	Elizabeth Wong	\$75.00	\$75.00
535915	Smart & Final Stores Corporation	Hilltop High School	1	RQ17011492	1	Lot	Light and healthy refreshments for parent meetings on 2/15/17, 2/16, 2/21, and 3/8/17 to be purchased by Blanca Garcia no later than 3/8/17.	\$200.00	\$200.00
535916	Safeway Inc.	Palomar High School	1	RQ17011735	1	Lot	Purchase of healthy food, water and utensils for ASP award ceremony to be held on 3/9/2017.	\$150.00	\$150.00
535917	Rasix Computer Center, Inc.	Transportation	1	RQ17011732	2	ea	HP 647A black toner	\$114.00	\$228.00
535917	Rasix Computer Center, Inc.	Transportation	2	RQ17011732	1	ea	HP 648A cyan toner	\$205.00	\$205.00
535917	Rasix Computer Center, Inc.	Transportation	3	RQ17011732	1	ea	HP 648A magenta toner	\$205.00	\$205.00
535917	Rasix Computer Center, Inc.	Transportation	4	RQ17011732	1	ea	HP 648A yellow toner	\$205.00	\$205.00
535918	Rasix Computer Center, Inc.	National City Middle School	1	RQ17011709	2	ea	49A black toner	\$74.00	\$148.00

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535918	Rasix Computer Center, Inc.	National City Middle School		RQ17011709	1	ea	National City Sales Tax Adjustment 8.75%	\$1.48	\$1.48
535919	Tree House, Inc. (The)	Chula Vista High School	1	RQ17011518	2	ea	HP507X Black toner cartridge, HP#CE400A	\$32.00	\$64.00
535920	Tree House, Inc. (The)	Chula Vista High School	1	RQ17011494	2	Each	HP 64X Black High Yield toner cartridge, HP #CC364X	\$41.00	\$82.00
535921	Rasix Computer Center, Inc.	Montgomery Middle School		RQ17011620	3	EA	HP508X High Yield Black Original Toner Cartridge for LaserJet M552	\$148.00	\$444.00
535921	Rasix Computer Center, Inc.	Montgomery Middle School		RQ17011620	2	EA	HP508A CYAN ORIGINAL TONER CARTRIDGE FOR LASERJET M552 HP #CF361A - NO SUBSTITUTE	\$133.00	\$266.00
535921	Rasix Computer Center, Inc.	Montgomery Middle School		RQ17011620	2	EA	HP508A YELLOW ORIGINAL TONER CARTRIDGE FOR LASERJETM552 HP 3CF362A - NO SUBSTITUTE, PAGE YELD 5000	\$133.00	\$266.00
535921	Rasix Computer Center, Inc.	Montgomery Middle School		RQ17011620	2	EA	HP508A MAGENTA ORIGINAL TONER CARTRIDGE FOR LASERJETM552 HP #CF363A - NO SUBSTITUTE, PAGE YELD 5000	\$133.00	\$266.00
535922	Safeway Inc.	Palomar High School	1	RQ17011335	1	Lot	Purchase of healthy food, water and utensils for FAFSA Night on February 23, 2017.	\$125.00	\$125.00
535923	Rasix Computer Center, Inc.	Southwest High School	1	RQ17011689	2	EA	HP 64A Black toner cartridge.	\$125.00	\$250.00
535924	Notre Dame High School	Castle Park High School	1	RQ17011328	1	LOT	(5) Student admission fees to attend the Ronald Reagan Great Communicator Debate Series on March, 18, 2017 at 8:00am. Address: 13645 Riverside Drive Sherman Oaks, CA 91423.	\$200.00	\$200.00
535925	Simon Wiesenthal Center, Inc.	Otay Ranch HS	1	RQ17011615	1	lot	Reservaion Number: 214590 - Fieldtrip Visit: May 03, 2017 at 11:06. 38 students at 10.50 each = 399.00 and 3 Adults at 10.50 each = 31.50 Total not to exceed: 430.50.	\$430.50	\$430.50
535925	Simon Wiesenthal Center, Inc.	Otay Ranch HS	2	RQ17011615	1	lot	Processing Fee	\$10.00	\$10.00
535926	San Diego State University	Palomar High School	1	RQ17011352	1	lot	33 Student Lunch Meals for the College Club trip on 3/18/17. Meal Time: 12pm - 1pm	\$338.25	\$338.25
535928	K-Log, Inc.	Castle Park Middle School	1	RQ17011712	6	EA	KCS-2M3 Lasting Comfort Standard Chair: Standard-Back 3' Thick Seat: Upholstery Color: Vinyl-BLACK \$8, Steel Frame Finish: Sandtex BLACK, Fully Assembled	\$82.00	\$492.00
535929	Wenger Corporation	Olympian High School	1	RQ17011565	1	ea	ORFF GARAGE CABINET, PB, OYS	\$1,674.00	\$1,674.00
535929	Wenger Corporation	Olympian High School	2	RQ17011565	1	ea	HARDWARE PACK SEISMIC BRACING	\$28.00	\$28.00

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535929	Wenger Corporation	Olympian High School	3	RQ17011565	1	ea	Handling	\$52.00	\$52.00
535929	Wenger Corporation	Olympian High School	4	RQ17011565	1	ea	Frnt Chargers	\$256.00	\$256.00
535931	Patterson Medical Supply, Inc	CTE (formerly ROP)	1	RQ17011728	8	bx	BUTTERFLY CLOSURES 3/8' 100/BOX	\$5.40	\$43.20
535931	Patterson Medical Supply, Inc	CTE (formerly ROP)	2	RQ17011728	16	ea	FLEXI-WRAP 6' CLEAR EACH ROLL	\$12.37	\$197.92
535931	Patterson Medical Supply, Inc	CTE (formerly ROP)	3	RQ17011728	2	case	ECO ICE BAGS CASE OF 1000	\$70.85	\$141.70
535931	Patterson Medical Supply, Inc	CTE (formerly ROP)	4	RQ17011728	16	bx	CURITY 4'x4' 12-PLY GAUZE SPONGE	\$15.00	\$240.00
535931	Patterson Medical Supply, Inc	CTE (formerly ROP)	5	RQ17011728	8	bx	CURITY 4'X4'ST 12PL GZ PD/100	\$22.06	\$176.48
535931	Patterson Medical Supply, Inc	CTE (formerly ROP)	6	RQ17011728	8	ea	B&L SENSITIVE EYES PLUS 12OZ	\$5.23	\$41.84
535931	Patterson Medical Supply, Inc	CTE (formerly ROP)	7	RQ17011728	8	ea	LAERDAL POCK MASK W/1-WAY VAL	\$17.38	\$139.04
535931	Patterson Medical Supply, Inc	CTE (formerly ROP)	8	RQ17011728	8	ea	HYDROGEN PEROXIDE 8 OZ	\$1.40	\$11.20
535931	Patterson Medical Supply, Inc	CTE (formerly ROP)	9	RQ17011728	4	bx	LAVENDER NITRILE GLVS M 250BX	\$22.14	\$88.56
535931	Patterson Medical Supply, Inc	CTE (formerly ROP)	10	RQ17011728	4	bx	LAVENDER NITRILE GLVS L 250BX	\$22.14	\$88.56
535931	Patterson Medical Supply, Inc	CTE (formerly ROP)	11	RQ17011728	16	ea	HEAVY DUTY SCISSORS 8' CRAMER	\$14.83	\$237.28
535931	Patterson Medical Supply, Inc	CTE (formerly ROP)	12	RQ17011728	16	ea	TAPE CUTTER SHARK/EACH	\$12.71	\$203.36
535931	Patterson Medical Supply, Inc	CTE (formerly ROP)	13	RQ17011728	24	ea	SAM SPLINT 18' ORANGE/BLUE	\$13.81	\$331.44
535931	Patterson Medical Supply, Inc	CTE (formerly ROP)	14	RQ17011728	24	ea	UNIVERSAL, ARM SLING	\$6.67	\$160.08
535931	Patterson Medical Supply, Inc	CTE (formerly ROP)	15	RQ17011728	2	pk	ECONOWRAP 4'X4 1/2 PK/10	\$16.62	\$33.24
535931	Patterson Medical Supply, Inc	CTE (formerly ROP)	16	RQ17011728	2	pk	ECONOWRAP 6'X4 1/2 YD PK/10	\$25.63	\$51.26
535932	Mile High Net Stores LLC	Alta Vista Academy	1	RQ17009970	10	PK	Twist n; Write Children's Pencil - 4 Pack by PenAgain	\$6.75	\$67.50
535933	Follett School Solutions, Inc.	Otay Ranch HS	1	RQ17011304	135	lot	Quote ID # 9038265	\$5.19	\$700.65
535934	Cengage Learning	Adult CTE	1	RQ17010650	5	EA	MICROSOFT EXCEL 2013: COMPLETE FREUND/JONES/STARKS 1ST EDITION [STM, 2014] 9781285168449/1285168445	\$114.25	\$571.25

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535934	Cengage Learning	Adult CTE	2	RQ17010650	20	EA	MICROSOFT POWERPOINT 2013: COMPLETE SEBOK 1ST EDITION [STM, 2014] 9781285167893/1285167899	\$114.25	\$2,285.00
535934	Cengage Learning	Adult CTE	3	RQ17010650	20	EA	MICROSOFT ACCESS 2013: COMPLETE PRATT/LAST 1ST EDITION [STM, 2014] 9781285169071/1285169077	\$114.25	\$2,285.00
535934	Cengage Learning	Adult CTE	4	RQ17010650	5	EA	MICROSOFT WORD 2013: COMPLETE VERMAAT 1ST EDITION [STM, 2014] 9781285167725/1285167724	\$114.25	\$571.25
535934	Cengage Learning	Adult CTE	5	RQ17010650	1	LOT	TRANS/HDLG FEE	\$571.25	\$571.25
535935	TREND enterprises, Inc.	Montgomery Adult School1		RQ17010850	1	each	Alphabet, Lower and upercase	\$10.99	\$10.99
535935	TREND enterprises, Inc.	Montgomery Adult School2		RQ17010850	1	each	Subtraction	\$10.99	\$10.99
535935	TREND enterprises, Inc.	Montgomery Adult School3		RQ17010850	1	each	Geometric Shapes	\$2.49	\$2.49
535935	TREND enterprises, Inc.	Montgomery Adult School4		RQ17010850	1	each	Colors	\$2.49	\$2.49
535935	TREND enterprises, Inc.	Montgomery Adult School5		RQ17010850	1	each	Preschool Diploma one pack	\$5.49	\$5.49
535935	TREND enterprises, Inc.	Montgomery Adult School6		RQ17010850	1	each	Certificate of Recognition one pack	\$5.49	\$5.49
535935	TREND enterprises, Inc.	Montgomery Adult School7		RQ17010850	1	each	Certificate of Award	\$5.49	\$5.49
535935	TREND enterprises, Inc.	Montgomery Adult School8		RQ17010850	1	each	Happy Birthday one pack	\$3.99	\$3.99
535935	TREND enterprises, Inc.	Montgomery Adult School9		RQ17010850	1	each	Outstanding one pack	\$3.99	\$3.99
535935	TREND enterprises, Inc.	Montgomery Adult School10		RQ17010850	1	each	You did it one pack	\$3.99	\$3.99
535935	TREND enterprises, Inc.	Montgomery Adult School11		RQ17010850	1	each	Super Work. One pack	\$3.99	\$3.99
535935	TREND enterprises, Inc.	Montgomery Adult School2		RQ17010850	1	each	Way to Go. One pack	\$4.99	\$4.99
535935	TREND enterprises, Inc.	Montgomery Adult School3		RQ17010850	1	each	Turkey time	\$9.99	\$9.99
535935	TREND enterprises, Inc.	Montgomery Adult School4		RQ17010850	1	ea	Freight	\$11.15	\$11.15
535936	Map Shop of Charlotte, Inc. (The)	Sweetwater High School	1	RQ17011412	4	ea	Wall mounts for spring roller maps Item: WALLMOUNT	\$14.50	\$58.00
535936	Map Shop of Charlotte, Inc. (The)	Sweetwater High School	2	RQ17011412	1	ea	National City Sales Tax Adjustment 8.75%	\$0.58	\$0.58
535938	School Nurse Supply, Inc.	Mar Vista High School	1	RQ17011600	5	cs	Flex-I- cold 4 x 6 (12 per box) cold packs	\$25.17	\$125.85
535938	School Nurse Supply, Inc.	Mar Vista High School	2	RQ17011600	5	cs	Flex-I- cold 6 x 9 (12 per box) cold packs	\$35.62	\$178.10
535939	Dick Blick Company	Castle Park High School	1	RQ17011348	1	set	Prismacolor Scholar Art Pencils, Class Pack, Set of 288	\$118.43	\$118.43
535940	Goodheart-Willcox Publisher	Sweetwater High School	1	RQ17011374	1	ea	#978-1-59070-779-1 MACHINE PROJECTS	\$45.00	\$45.00

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535940	Goodheart-Willcox Publisher	Sweetwater High School	2	RQ17011374	1	ea	National City Sales Tax Adjustment 8.75%	\$0.45	\$0.45
535941	Dick Blick Company	Palomar High School	1	RQ17011525	7	ea	Blick Masking Tape - White 1' x 60 yds	\$2.42	\$16.94
535941	Dick Blick Company	Palomar High School	2	RQ17011525	2	ea	Blickrylic Students Acrylics - Titanium White, Half Gallon	\$11.24	\$22.48
535944	Herrera, Alberto C.	Mar Vista High School	1	RQ17011773	9	each	Sport Tek Dri Fit Polo Shirt ST650 with Logo DK Green	\$20.00	\$180.00
535945	Flinn Scientific, Inc.	Castle Park High School	1	RQ17011450	8	set	Food coloring dyes, set	\$5.15	\$41.18
535945	Flinn Scientific, Inc.	Castle Park High School	2	RQ17011450	6	ea	Single buret clamp, plastic-coated jaw-package of 6	\$10.49	\$62.94
535945	Flinn Scientific, Inc.	Castle Park High School	3	RQ17011450	3	ea	Beakers, borosilicate glass, heavy duty, 100mL	\$19.23	\$57.68
535945	Flinn Scientific, Inc.	Castle Park High School	4	RQ17011450	4	set	Graduated cylinder, borosilicate glass, 100mL set of 4	\$24.46	\$97.82
535946	National Association of School Nurses - NASN	Hilltop Middle School	1	RQ17010663	1	.	National Association of School Nurses (NASN 2017). June 30-July 3, 2017 at Marriot Marquis San Diego Marina, San Diego, CA.	\$0.00	\$0.00
535946	National Association of School Nurses - NASN	Hilltop Middle School	2	RQ17010663	1	ea	Registration fee for a Member Roxanne Michaud, NASN # 75053	\$480.00	\$480.00
535946	National Association of School Nurses - NASN	Hilltop Middle School	3	RQ17010663	1	ea	Preconference fee for a Member Roxanne Michaud	\$195.00	\$195.00
535947	Monoprice, Inc.	Information Technology	1	RQ17011814	1	ea	Stable series extra wide tilting wall mount for extra large 60-100 inch TV's max 220 lbs. UL certified.	\$27.99	\$27.99
535948	Rasix Computer Center, Inc.	Adult Resource Center	1	RQ17011612	2	ea	HP 504X Black toner cartridge for HP LaserJet	\$134.00	\$268.00
535948	Rasix Computer Center, Inc.	Adult Resource Center	2	RQ17011612	2	ea	HP504A Magenta LaserJet toner cartridge for HP LaserJet	\$182.00	\$364.00
535948	Rasix Computer Center, Inc.	Adult Resource Center	3	RQ17011612	1	ea	HP504A Cyan LaserJet toner cartridge for HP LaserJet	\$182.00	\$182.00
535948	Rasix Computer Center, Inc.	Adult Resource Center	4	RQ17011612	4	ea	HP305X Black toner cartridge for HP LaserJet 300 and 400 series printers	\$75.00	\$300.00
535948	Rasix Computer Center, Inc.	Adult Resource Center	5	RQ17011612	3	ea	HP305A Yellow toner cartridge for HP LaserJat 300 and 400 series printers	\$88.00	\$264.00
535948	Rasix Computer Center, Inc.	Adult Resource Center	6	RQ17011612	3	ea	HP305A Magenta toner cartridge for HP LaserJat 300 and 400 series printers	\$88.00	\$264.00
535948	Rasix Computer Center, Inc.	Adult Resource Center	7	RQ17011612	3	ea	HP305A Cyan toner cartridge for HP LaserJat 300 and 400 series printers	\$88.00	\$264.00
535949	Rasix Computer Center, Inc.	Maintenance	1	RQ17011726	1	ea	hp410x black high yield	\$98.00	\$98.00

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535949	Rasix Computer Center, Inc.	Maintenance	2	RQ17011726	1	ea	hp410x magenta high yield	\$131.00	\$131.00
535949	Rasix Computer Center, Inc.	Maintenance	3	RQ17011726	1	ea	hp410x yellow high yield	\$131.00	\$131.00
535949	Rasix Computer Center, Inc.	Maintenance	4	RQ17011726	1	ea	hp410x cyan high yield	\$131.00	\$131.00
535950	Tree House, Inc. (The)	CTE (formerly ROP)	1	RQ17011741	1	Ea	HP 55A Black Original laserjet Toner cartridge for HP Laserjet P3015	\$27.00	\$27.00
535950	Tree House, Inc. (The)	CTE (formerly ROP)	2	RQ17011741	1	Ea	HP 55X Black High Yield Original Laserjet Toner Cartridge for HP LaserJet P3015 series	\$30.00	\$30.00
535955	Wall Mountain Company, Inc.	Sweetwater High School	1	RQ17011372	2	ea	Torch Cutting (DVD)	\$24.95	\$49.90
535955	Wall Mountain Company, Inc.	Sweetwater High School	2	RQ17011372	2	ea	Arc Welding I (DVD)	\$24.95	\$49.90
535955	Wall Mountain Company, Inc.	Sweetwater High School	3	RQ17011372	2	ea	Arc Welding II (DVD)	\$24.95	\$49.90
535955	Wall Mountain Company, Inc.	Sweetwater High School	4	RQ17011372	2	ea	GMA W (MIG) Wire Feed (DVD)	\$24.95	\$49.90
535955	Wall Mountain Company, Inc.	Sweetwater High School	5	RQ17011372	2	ea	Flux Core Arc Welding (DVD)	\$24.95	\$49.90
535955	Wall Mountain Company, Inc.	Sweetwater High School	6	RQ17011372	1	ea	National City Sales Tax Adjustment 8.75%	\$2.51	\$2.51
535956	B&H Photo	Bonita Vista High School	1	RQ17011655	3	ea	Epson Powerlite S27 Bulb - ELPLP88	\$63.32	\$189.96
535957	National Recognition Products of Southern	Palomar High School	1	RQ17011186	50	EA	Cap, gown, tassel, Diploma Cover & Inserts (sizes specified by Carly Garrett and we have them on file)	\$22.75	\$1,137.50
535957	National Recognition Products of Southern	Palomar High School	2	RQ17011186	50	EA	Diploma Inserts Only	\$3.50	\$175.00
535958	CDW Government, Inc.	Mar Vista High School	1	RQ17011639	1	EA	HP CB388A MAINTENANCE KIT FOR LASERJET P4014	\$276.00	\$276.00

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535959	Broadway Typewriter Company Inc	Central Receiving	1	RQ17011579	25	EA	HP Base Unit: EliteOne 800 G2 Non-Touch AiO Operating System: Windows 10 64Processor: Intel Core I5-6500 3.2G 6M 2133 4C CPUMemory: 8GB DDR4-2133 SODIMM (1X8GB) RAMHard Drive: 256GB SATA 2.5 SSDLCD 23" Non-touch LCDOptical Drive: Slim SuperMulti ODDKeyboard: HP USB MouseMouse: HP USB MouseWireless: Intel 8260 802. 11ac M.2 BT VproComputrace: HP 3y Absolute DDS Perm EduWarranty: 3 Year Onsite WarrantyServices: Custom imaging (image provided by district), Assest tag, and delivery to warehouse	\$1,157.00	\$28,925.00
535959	Broadway Typewriter Company Inc	Central Receiving	2	RQ17011579	25	ea	CA Recycle fee	\$6.00	\$150.00
535960	San Diego County Superintendent of Schools	Eastlake Middle School	2	RQ17011616	4	ea	Registration fee for Attendees: Jennifer Academia, Dalila Espinoza, Mixin Murchison and Heather Rindone.	\$99.00	\$396.00
535961	Illuminate Education, Inc	Hilltop High School	1	RQ17011539	1	EA	Registration fee to attend 2017 Conference User Conference-San Diego Feb 21-22 (Order #593959650) for Edgar Rojas	\$599.00	\$599.00
535962	San Diego County Superintendent of Schools	National City Middle School	1	RQ17011676	1	each	Registration fee, Byron Heiser attended the Digital Citizenship for Parents and Communities Training	\$15.00	\$15.00
535963	CPM Educational Programs	Bonita Vista High School	1	RQ17011589	1	ea	Registration fee for the 2017 CPM Conference for Janice Cook on February 23 - 25, 2017 in Sacramento, CA	\$225.00	\$225.00
535964	Glass Company, Inc. (The)	Transportation	1	RQ17011362	1	lot	Mobile furnish and install screens into customers trailer windows.	\$149.65	\$149.65
535965	Broadway Typewriter Company Inc	Central Receiving	1	RQ17011545	10	ea	HP ELITEONE 800 G2 NON-TOUCH AiO WINDOWS 10 64 INTEL CORE i5-65003.2G 6M 2133 AC CPU (includes Custom Imaging, 3 Year Onsite Warranty, HP 3y Absolute DDS Prem Edu)	\$1,049.00	\$10,490.00
535965	Broadway Typewriter Company Inc	Central Receiving	2	RQ17011545	10	ea	CA Recycle fee	\$6.00	\$60.00
535965	Broadway Typewriter Company Inc	Central Receiving	3	RQ17011545	10	ea	UPGRADE TO 5 YEAR ON SITE NEXT BUSINESS DAY WARRANTY	\$75.00	\$750.00

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535966	Broadway Typewriter Company Inc	Central Receiving	1	RQ17011742	7	ea	HP PROBOOK 650 G2 NOTEBOOK PC WINDOWS 7 PROFESSIONAL 64-BIT WITH WINDOWS 10 PRO 64-BIT LICENSE INTEL i5 6300U (2.6GHz, 3MB CACHE) (Includes Custom Imaging, HP 3y Absolute DDS Prem Edu, 3 Year Onsite Warranty)	\$998.00	\$6,986.00
535966	Broadway Typewriter Company Inc	Central Receiving	2	RQ17011742	7	ea	CA ELECTRONIC WASTE RECYCLING FEE	\$6.00	\$42.00
535967	Broadway Typewriter Company Inc	Central Receiving	1	RQ17011472	10	EA	Lenovo L460 to include: Windows 10 Home, Intel Core i5-6200U Processor(3MB Cache, up to 2.80 GHz), 8GB PC3-12800 DDR3L 1600MHz (2SODIMM), 500GB 7200RPM Hard Drive, 720p HD Camera, 14" HD (1366x768) AntiGlare Display, Intel Dual Band Wireless-AC(2x2) 8260, Bluetooth 4.1, Keyboard, 6 cell 47Whr, 45W AC Adapter, 3 year Next Business Day Onsite Warranty. 3 YR Absolute DDS Mobile Premium for Education Custom Imaging	\$770.50	\$7,705.00
535967	Broadway Typewriter Company Inc	Central Receiving	2	RQ17011472	10	ea		\$17.50	\$175.00
535967	Broadway Typewriter Company Inc	Central Receiving	3	RQ17011472	10	ea	3 Year Absolute DDS Mobile Premium for Education	\$56.00	\$560.00
535967	Broadway Typewriter Company Inc	Central Receiving	4	RQ17011472	10	ea	CA Recycle Fee	\$5.00	\$50.00
535968	California Rain Gutters	Maintenance	1	RQ17011562	1	job	Provide material and labor to replace gutters and downspouts for Montgomery High School.	\$3,995.00	\$3,995.00
535969	Donald D. Diffenbaugh Construction, Inc.	Maintenance	1	RQ17011564	1	job	Provide material and labor to repair roof for Maintenance Department.	\$7,996.00	\$7,996.00
535970	Donald D. Diffenbaugh Construction, Inc.	Maintenance	1	RQ17011567	1	job	Provide material and labor for roof repairs for East Hills Academy. (Buildings 471, 469, 472, 451, 468 & 474)	\$6,850.00	\$6,850.00
535971	Anixter International Inc.	Maintenance	1	RQ17011721	40	ea	gen lck sp rc6 jd 26d ob rc6 jd 26d ob jd keyway, o-bit 7076jd10-26d-ob item # cs106401	\$15.54	\$621.60
535971	Anixter International Inc.	Maintenance	2	RQ17011721	250	ea	gen lck sp kb jd dnd ns kb jd dnd ns 6p, dnd one side plain other aml121jd-hnns-dnd 9 item # cs209538	\$1.50	\$375.00
535971	Anixter International Inc.	Maintenance	3	RQ17011721	140	ea	kaba ilco 15996jd-04-ob 15996jd-04-ob 6p, knob/lever/deadlk, als jd, 0-satin brass item # cs313227	\$15.80	\$2,212.00

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535971	Anixter International Inc.	Maintenance	4	RQ17011721	10	ea	schl/lock 34-202 34-202 .030m #2 master 100/pk item # cs206227-pk	\$4.90	\$49.00
535971	Anixter International Inc.	Maintenance	5	RQ17011721	10	ea	schl/lock 34-204 34-204 .060m #4 master 100/pk item # cs206243-pk	\$4.90	\$49.00
535971	Anixter International Inc.	Maintenance	6	RQ17011721	6	ea	schl/lock 34-206 34-206 .090m #6 master 100/pk item # cs206268-pk	\$4.90	\$29.40
535971	Anixter International Inc.	Maintenance	7	RQ17011721	10	ea	schl/lock 34-300 34-300 .165b #0 bottom 100/pk item # cs206300-pk	\$4.90	\$49.00
535971	Anixter International Inc.	Maintenance	8	RQ17011721	10	ea	schl/lock 34-303 34-303 .210b #3 bottom 100/pk item # cs206334-pk	\$4.90	\$49.00
535971	Anixter International Inc.	Maintenance	9	RQ17011721	10	ea	schl/lock 34-305 34-305 .240b #5 buttom 100/pk item # cs206359-pk	\$4.90	\$49.00
535972	Bonita Pipeline, Inc.	Maintenance	1	RQ17011703	1	job	Provide material and labor to repair main water leak for San Ysidro High School. (In front of campus)	\$6,717.51	\$6,717.51
535973	Accent Electronics, Inc	Maintenance	1	RQ17011701	10	ea	(10) gfps-9rb	\$433.00	\$4,330.00
535974	A&A Flooring	Maintenance	1	RQ17011725	1	job	Provide material and labor replace flooring for Chula Vista Middle School. (Library - area affected by sewage)	\$3,740.10	\$3,740.10
535975	JW Pepper & Son, Inc.	Bonita Vista High School	1	RQ17011430	1	ea	-Bassoon Book 1-Standard of Excellence, Enhanced Comprehensive Band Method by Bruce Pearson, Book 1	\$6.95	\$6.95
535975	JW Pepper & Son, Inc.	Bonita Vista High School	2	RQ17011430	1	ea	Tenor Saxophone Book 1 --Standard of Excellence, Enhanced Comprehensive Band Method by Bruce Pearson, Book 1	\$6.95	\$6.95
535975	JW Pepper & Son, Inc.	Bonita Vista High School	3	RQ17011430	1	ea	Alto Saxophone Book 1-Standard of Excellence, Enhanced Comprehensive Band Method by Bruce Pearson, Book 1	\$6.95	\$6.95
535975	JW Pepper & Son, Inc.	Bonita Vista High School	4	RQ17011430	2	ea	French Horn 1- Standard of Excellence, Enhanced Comprehensive Band Method by Bruce Pearson, Book 1	\$6.95	\$13.90
535975	JW Pepper & Son, Inc.	Bonita Vista High School	5	RQ17011430	2	ea	Baritone Bass Clef -Standard of Excellence, Enhanced Comprehensive Band Method by Bruce Pearson, Book 1	\$6.95	\$13.90
535975	JW Pepper & Son, Inc.	Bonita Vista High School	6	RQ17011430	1	ea	Oboe Book-Standard of Excellence, Enhanced Comprehensive Band Method by Bruce Pearson, Book 2	\$6.95	\$6.95
535975	JW Pepper & Son, Inc.	Bonita Vista High School	7	RQ17011430	3	ea	French Horn Book 2-Standard of Excellence, Enhanced Comprehensive Band Method by Bruce Pearson, Book 2	\$6.95	\$20.85
535975	JW Pepper & Son, Inc.	Bonita Vista High School	8	RQ17011430	1	ea	Bari-Sax Book 2-Standard of Excellence, Enhanced Comprehensive Band Method by Bruce Pearson, Book 2	\$6.95	\$6.95

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535975	JW Pepper & Son, Inc.	Bonita Vista High School	9	RQ17011430	1	ea	Bassoon Book 2-Standard of Excellence, Enhanced Comprehensive Band Method by Bruce Pearson, Book 2	\$6.95	\$6.95
535975	JW Pepper & Son, Inc.	Bonita Vista High School	10	RQ17011430	4	ea	Tuba Book 2-Standard of Excellence, Enhanced Comprehensive Band Method by Bruce Pearson, Book 2	\$6.95	\$27.80
535975	JW Pepper & Son, Inc.	Bonita Vista High School	11	RQ17011430	8	ea	Clarinet book - Foundations for Superior Performance -Warm Up and Technique for Band by Richard Williams and Jeff King	\$6.95	\$55.60
535975	JW Pepper & Son, Inc.	Bonita Vista High School	12	RQ17011430	1	ea	Basoon Book - Foundations for Superior Performance -Warm Up and Technique for Band by Richard Williams and Jeff King	\$6.95	\$6.95
535975	JW Pepper & Son, Inc.	Bonita Vista High School	13	RQ17011430	6	EA	Trumpet Book - Foundations for Superior Performance -Warm Up and Technique for Band by Richard Williams and Jeff King	\$6.95	\$41.70
535975	JW Pepper & Son, Inc.	Bonita Vista High School	14	RQ17011430	5	EA	French Horn Book - Foundations for Superior Performance -Warm Up and Technique for Band by Richard Williams and Jeff King	\$6.95	\$34.75
535975	JW Pepper & Son, Inc.	Bonita Vista High School	15	RQ17011430	5	EA	Baritone Bass Clef/Euphnum Book - Foundations for Superior Performance -Warm Up and Technique for Band by Richard Williams and Jeff King	\$6.95	\$34.75
535975	JW Pepper & Son, Inc.	Bonita Vista High School	16	RQ17011430	1	EA	Handling Fee	\$1.00	\$1.00
535976	El Tapatio Restaurant Inc.	Equity Culture & Support Services		RQ17011848	100	EA	CORPORATE BREAKFAST MENU: CONTINENTAL BREAKFAST: CONTINENTAL BREAKFAST, ASSORTED CROISSANTS, MUFFINS, DANISH, BEAR CLAWS, AND SEASONAL FRUIT. BEVERAGE STATION: COFFEE AND WATER. DISPOSABLE WARE INCLUDED	\$5.50	\$550.00
535976	El Tapatio Restaurant Inc.	Equity Culture & Support Services		RQ17011848	70	EA	MISC BOX SANDWICH: CLASSIC: TURKEY, HAM, AND ROAST BEEF WITH COOKIE, POTATO CHIPS, AND ASSORTED SODAS	\$8.50	\$595.00
535976	El Tapatio Restaurant Inc.	Equity Culture & Support Services		RQ17011848	65	EA	MISC BOX WRAP: CHICKEN CAESAR AND TURKEY WITH COOKIE, POTATO CHIPS, AND ASSORTED SODAS	\$9.50	\$617.50
535976	El Tapatio Restaurant Inc.	Equity Culture & Support Services		RQ17011848	1	EA	SET UP FEE FOR BREAKFAST	\$65.00	\$65.00
535976	El Tapatio Restaurant Inc.	Equity Culture & Support Services		RQ17011848	1	EA	LUNCH DELIVERY FEE	\$25.00	\$25.00

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535977	Smart & Final Stores Corporation	Castle Park High School	1	RQ17011107	1	LOT	Purchase light/healthy refreshments for parent meetings and trainings to support student achievement. Authorized purchaser: Maria G. Hernandez no later than 2/28/17. Not permitted: no candy, soda, cookies, cakes, chips, pasteries, donuts ot other unhealthy snacks. Not to exceed \$100 including tax & CRV	\$100.00	\$100.00
535978	El Tapatio Restaurant Inc.	Equity Culture & Support Service		RQ17011850	100	EA	CORPORATE BREAKFAST MENU: CONTINENTAL BREAKFAST: CONTINENTAL BREAKFAST, ASSORTED CROISSANTS, MUFFINS, DANISH, BEAR CLAWS, AND SEASONAL FRUIT. BEVERAGE STATION: COFFEE AND WATER, DISPOSABLE WARE INCLUDED	\$5.50	\$550.00
535978	El Tapatio Restaurant Inc.	Equity Culture & Support Service		RQ17011850	70	EA	MISC BOX SANDWICH: CLASSIC: TURKEY, HAM, AND ROAST BEEF WITH COOKIE, POTATO CHIPS, AND ASSORTED SODAS	\$8.50	\$595.00
535978	El Tapatio Restaurant Inc.	Equity Culture & Support Service		RQ17011850	75	EA	MISC BOX WRAP: CHICKEN CAESAR AND TURKEY WITH COOKIE, POTATO CHIPS, AND ASSORTED SODAS	\$9.50	\$712.50
535978	El Tapatio Restaurant Inc.	Equity Culture & Support Service		RQ17011850	1	EA	SET UP FEE FOR BREAKFAST	\$65.00	\$65.00
535978	El Tapatio Restaurant Inc.	Equity Culture & Support Service		RQ17011850	1	EA	LUNCH DELIVERY FEE	\$25.00	\$25.00
535979	La Class Transportation	Mar Vista High School	1	RQ17011833	1	LOT	MINI SHUTTLE BUS ON 2/15/17 PICK UP AT MAR VISTA HIGH AT 2:30 DROP OFF AT THE WAVE WATERPARK ESTIMATED DROP OFF TIME AT 7:30 P.M	\$620.00	\$620.00
535980	Glass Company, Inc. (The)	Maintenance	1	RQ17011749	1	job	Provide material and labor to caulk the window in the break room for Special Services.	\$267.71	\$267.71
535981	Accent Electronics, Inc	Maintenance	1	RQ17011746	1	job	Provide material and labor to program the security sytem for Bonita Vista High School.	\$237.50	\$237.50

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535982	RealEyes Connect, LLC	Educational Technology	1	RQ17011762	10	ea	Connect Meeting Hstd,ALL,HSTD,MUN,Named HostAdobe Connect Meeting Named Host. Each individual Named Host has the ability to host a meeting with up to 100 total attendees on the Adobe Hosted platform. Named Hosts may create an unlimited number of meeting rooms, however, the Named Host can only use one of their rooms at any one time and rooms cannot be accessed unless the Named Host is present. Named Hosts must be individuals, not groups or generic logins, and a Named Host license cannot be shared between more than one individual.	\$150.00	\$1,500.00
535982	RealEyes Connect, LLC	Educational Technology	2	RQ17011762	10	ea	Connect Host General,ALL,HSTD,MUN,Content PublishContent Publisher provides an individual Named Author with rights to publish to the AdobeConnect Hosted platform includes management, delivery and reporting functionality. Content can be published from Adobe Presenter, Adobe Captivate or other authoring tools dd devflx gloss wtb 4208-0100 b100 item # 4208-0110/01	\$150.00	\$1,500.00
535983	PPG Architectural Coatings, LLC	Maintenance	1	RQ17011595	150	ea	40g 6kw 208v shtr alum Item pt-aden406kw208v whtr conv fee	\$27.18	\$4,077.00
535984	Ferguson Enterprises, Inc.	Maintenance	1	RQ17011598	1	ea		\$1,329.00	\$1,329.00
535984	Ferguson Enterprises, Inc.	Maintenance	2	RQ17011598	1	ea		\$50.00	\$50.00
535985	Apple Computer Inc.	Rancho Del Rey Middle School		RQ17011824	1	LOT	Apple 45W MagSafe 2 Power Adapter (for MacBook Air),Part Number MD592LL/A	\$79.00	\$79.00
535986	CDW Government, Inc.	Rancho Del Rey Middle School		RQ17011787	6	ea	Contour PRO2 USB Wired Roller Mouse,Mfg. Part#: RMPRO2BLKUNSPSC: 43211708, Contract: MARKET	\$221.07	\$1,326.42
535987	Smart & Final Stores Corporation	Southwest High School	1	RQ17011759	1	Lot	Purchase of healthy drinks and treats for parent meetings to be held on February 22 and March 1 & 2, 2017.	\$500.00	\$500.00
535987	Smart & Final Stores Corporation	Southwest High School	2	RQ17011759	1	Lot	Authorized Purchaser: Christina Rodriguez - no later than March 2, 2017	\$0.00	\$0.00

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535988	Broadway Typewriter Company Inc	Central Receiving	1	RQ17011561	15	EA	LATITUDE 3470 WIN 10 HOME 64 6TH GENERATION INTEL CORE i5-6200U (DUAL CORE, 2.3GHz, 3MB Cache (Includes Absolute Computrace 3 year complete, 3 Ye NBD Onsite Warranty and Custom Imaging)	\$820.00	\$12,300.00
535988	Broadway Typewriter Company Inc	Central Receiving	2	RQ17011561	15	EA	CA Recycle Fee	\$5.00	\$75.00
535989	Safeway Inc.	Student Support Services	1	RQ17011892	1	LOT	PURCHASE OF HEALTHY SNACKS, SANDWICHES, WATER, AND DISPOSABLE SERVING WARE FOR ACADEMIC DECATHLON AWARD CEREMONY ON THURSDAY, FEBRUARY 16, 2017. VALID: FEB. 14 - 16, 2017. AUTHORIZED PURCHASER: MARY LAWLOR. VONS LOCATION: VONS - 665 SATURN BLVD., SAN DIEGO, CA.	\$250.00	\$250.00
535990	Follett School Solutions, Montgomery Middle School Inc.			RQ17011822	1	lot	Titlewave Quote # 9050044 (79 Bks)	\$1,201.88	\$1,201.88
535990	Follett School Solutions, Montgomery Middle School Inc.			RQ17011822	1	lot	Cataloging and Processing fee	\$141.21	\$141.21
535991	Creative Bus Sales, Inc.	Transportation	1	RQ17011801	1	ea	New seat for Bus 157 - Part # - 2208933C92	\$566.09	\$566.09
535992	Creative Bus Sales, Inc.	Transportation	1	RQ17010046	7	ea	2017 or newer 37-pass IC bus model CE2608 (includes Doc Prep fee)	\$126,620.00	\$886,340.00
535992	Creative Bus Sales, Inc.	Transportation	2	RQ17010046	7	ea	Sales Tax (all taxable except ADA amount of \$18,260.00)	\$8,397.90	\$58,785.30
535992	Creative Bus Sales, Inc.	Transportation	3	RQ17010046	7	ea	Tire Fee	\$10.50	\$73.50
535993	Zonar Systems, Inc.	Transportation	1	RQ17011810	1	ea	Annual to provide replacement hand held units and miscellaneous items as required for the period: 7/1/2016 through 6/30/2017.	\$500.00	\$500.00
535995	SimplexGrinnell LP	Information Technology	2	RQ17001461	2	ea	Provide semi-annual inspection service of the halon fire suppression system at 455 MOSS STREET, CHULA VISTA, CA 91911 in the Info Tech NOC for the period 7/1/13 thru 6/30/14. Contact: Brent Ballew, Francisco Tamayo or Erika Gonzales - (619) 585-7900. For the period 7/1/16 - 6/30/17.	\$501.50	\$1,003.00
535996	City Of Chula Vista	Planning & Facilities	1	RQ17011632	1	LOT	Plan and Permit Fees for Tenant Improvements at 670 L Street, Suite G-Athletics & Wellness Center for SUHSD students, Bid #67-2604-AM	\$4,242.54	\$4,242.54

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535997	CDW Government, Inc.	Central Receiving	1	RQ17011036	2	ea	Projector 3200 Lum Epson 955WH	\$580.00	\$1,160.00
535999	Rasix Computer Center, Inc.	Bonita Vista High School	1	RQ17011861	1	ea	HP #CF226A Black O/g Toner Cartridge	\$82.00	\$82.00
536000	School Outfitters, LLC	Montgomery Middle School	1	RQ17011906	18	EA	620 Series Combo School Desks	\$82.99	\$1,493.82
536001	CDW Government, Inc.	Bonita Vista High School	1	RQ17011898	1	ea	Ergotron WorkFit-A with Suspended Keyboard, Single HD - stand	\$518.21	\$518.21
536001	CDW Government, Inc.	Bonita Vista High School	2	RQ17011898	2	ea	Ergotron WorkFit-T Sit-Stand Desktop Workstation - stand	\$419.14	\$838.28
536002	Office Depot	Curriculum	1	RQ17011769	1	ea	Logitech BCC950 Video Conferencing Camera - Megapixel	\$226.15	\$226.15
536003	Briggs Law Corporation	Legal Services Division	1	RQ17011739	1	LOT	Reimbursement for Attorney's Fees for settlement with SanDOG signed by Dr. Karen Janney, Superintendent on January 5, 2017.	\$425,000.00	\$425,000.00
536004	Hyphenet, Inc.	Maintenance	1	RQ17011745	1	ea	HP color laser jet pro MFP M277dw	\$334.00	\$334.00
536004	Hyphenet, Inc.	Maintenance	2	RQ17011745	1	ea	HP 3 Year CarePack Extended Service Next Business Day Hardware Exchange.	\$105.00	\$105.00
536005	K&K America Corp	Special Services	1	RQ17011638	1	ea	24x48 ACITIVITY TBL ADJ HT, TEAK TOP/BLACK EDGE & FRAME, 25 YEAR GUARANTEE	\$129.00	\$129.00
536006	El Tapatio Restaurant Inc.	Southwest High School	1	RQ17011789	300	EA	Corporate: Breakfast Menu: Continental Breakfast-Assorted Croissants, Muffins, Danish and Bear Claws	\$4.00	\$1,200.00
536006	El Tapatio Restaurant Inc.	Southwest High School	3	RQ17011789	1	ea	Set up Fee	\$65.00	\$65.00
536007	La Class Transportation	Chula Vista High School	1	RQ17011656	1	Lot	Provide RoundTrip Charter Bus service to Naval Air Station North Island on Thursday, February 16, 2017 from 7:00am to 2:00pm	\$895.00	\$895.00
536008	Legacy Graphics LLC	Maintenance	1	RQ17011935	1	job	Provide material and labor to replace banners in the baseball field for Chula Vista High School. 'Storm Damage'	\$1,850.00	\$1,850.00
536009	Atwater Supply Inc.	Maintenance	1	RQ17011934	30	ea	P33-027 1082049 belt classical a27 29.2in	\$4.66	\$139.80
536009	Atwater Supply Inc.	Maintenance	2	RQ17011934	50	ea	p33-034 1082114 belt classical a34 36.2in	\$4.97	\$248.50
536009	Atwater Supply Inc.	Maintenance	3	RQ17011934	50	ea	p-33-035 1082122 belt classical a35 37.2in	\$4.95	\$247.50
536009	Atwater Supply Inc.	Maintenance	4	RQ17011934	50	ea	p33-036 1082130 belt classical z36 38.2in	\$5.97	\$298.50
536009	Atwater Supply Inc.	Maintenance	5	RQ17011934	50	ea	p33-038 1082155 belt classical a38 40.2in	\$6.12	\$306.00
536009	Atwater Supply Inc.	Maintenance	6	RQ17011934	50	ea	p33-040 1082171 belt classical a40 42.2in	\$6.15	\$307.50
536009	Atwater Supply Inc.	Maintenance	7	RQ17011934	50	ea	p33-044 1082213 belt classical a44 46.2in	\$5.90	\$295.00
536009	Atwater Supply Inc.	Maintenance	8	RQ17011934	20	ea	p33-045 1082221 belt classical a45 47.2in	\$6.07	\$121.40

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536009	Atwater Supply Inc.	Maintenance	9	RQ17011934	20	ea	p33-046 1082239 belt classical a46 48.2in	\$7.03	\$140.60
536009	Atwater Supply Inc.	Maintenance	10	RQ17011934	10	ea	p33-047 1082247 belt classical a47 49.2in	\$7.07	\$70.70
536009	Atwater Supply Inc.	Maintenance	11	RQ17011934	10	ea	p33-0481082254 belt classical a48 50.2in	\$7.18	\$71.80
536009	Atwater Supply Inc.	Maintenance	12	RQ17011934	10	ea	p-33-043 1082205 belt classical a43 45.2in	\$6.82	\$68.20
536009	Atwater Supply Inc.	Maintenance	13	RQ17011934	10	ea	p33-060 1082379 belt classical a60 62.2in	\$8.03	\$80.30
536009	Atwater Supply Inc.	Maintenance	14	RQ17011934	10	ea	p33-332 2351336 belt cogged ax32 34.2in	\$6.96	\$69.60
536009	Atwater Supply Inc.	Maintenance	15	RQ17011934	50	ea	p33-326 1089309 belt cogged ax26 28.2in	\$5.41	\$270.50
536009	Atwater Supply Inc.	Maintenance	16	RQ17011934	10	ea	p34-048 1083021 belt classical b48 51in	\$10.30	\$103.00
536009	Atwater Supply Inc.	Maintenance	17	RQ17011934	106	ea	p34-077 1083328 belt classical b77 80in	\$14.48	\$1,534.88
536009	Atwater Supply Inc.	Maintenance	18	RQ17011934	10	ea	p34-546 1089689 belt cogged bx46 49in	\$12.25	\$122.50
536009	Atwater Supply Inc.	Maintenance	19	RQ17011934	10	ea	p34-554 1089747 bx54 57in	\$12.67	\$126.70
536009	Atwater Supply Inc.	Maintenance	20	RQ17011934	10	ea	p34-557 3791332 belt cogged bx57 60in	\$14.17	\$141.70
536009	Atwater Supply Inc.	Maintenance	21	RQ17011934	10	ea	p31-210 1094267 belt fhp 4L210 21in	\$3.16	\$31.60
536009	Atwater Supply Inc.	Maintenance	22	RQ17011934	10	ea	p31-250 1094325 belt fhp 4L250 25in	\$3.62	\$36.20
536009	Atwater Supply Inc.	Maintenance	23	RQ17011934	10	ea	p31-260 1094333 belt fhp 4L260 26in	\$3.65	\$36.50
536009	Atwater Supply Inc.	Maintenance	24	RQ17011934	10	ea	p31-350 1094424 belt fhp 4L350 35in	\$4.23	\$42.30
536009	Atwater Supply Inc.	Maintenance	25	RQ17011934	10	ea	p31-470 1094556 belt fhp 4L470 47in	\$4.50	\$45.00
536009	Atwater Supply Inc.	Maintenance	26	RQ17011934	10	ea	p33-362 1089481 belt cogged ax62 64.2in	\$10.52	\$105.20
536009	Atwater Supply Inc.	Maintenance	27	RQ17011934	10	ea	p33-364 1089499 belt cogged ax64 66 2in	\$9.46	\$94.60
536009	Atwater Supply Inc.	Maintenance	28	RQ17011934	10	ea	p33-047 1082247 belt classical a47 49.2in	\$7.07	\$70.70
536009	Atwater Supply Inc.	Maintenance	29	RQ17011934	10	ea	p33-026 1082031 belt classical a26 28.2in	\$4.55	\$45.50
536010	Jon K. Takata Corporation	Planning & Facilities	1	RQ17011497	1	Lot	To provide labor, material, and equipment for the restoration/abatement work at HTM Emergency Repairs Buidling 300 Project.	\$2,790.75	\$2,790.75
536011	Vision Service Plan	Human Resources Office	1	RQ17011692	1	Lot	Annual employee premium for Vision Services Administration for the period January 1, 2017 through June 30, 2017. To be paid in monthly installments. Total cost not to exceed \$350,000.00.	\$350,000.00	\$350,000.00
536012	Frank & Son Paving, Inc.	Maintenance	1	RQ17012015	1	job	Provide material and labor to recompact the slope and install 6' asphalt for Castle Park High School; erosion repair below stairs on north end of school on Helix St.	\$10,640.00	\$10,640.00
536013	Maintex, Inc.	National City Middle School	1	RQ17011916	4	ea	Disp Soap 40oz Vertical	\$36.20	\$144.80

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536014	Maintex, Inc.	National City Middle School		RQ17011441	4	cs	towel roll whi univ 800w	\$24.01	\$96.04
536015	Line Printing Company (The)	Human Resources Office	1	RQ17011772	1	Ea	Date stamp, metal, self-inking, three lines. Line 1: RECEIVED (blue ink); Line 2: Date (red ink); Line 3: By BENEFITS DEPT (blue ink).	\$105.00	\$105.00
536016	Allied Waste Systems, Inc.	Maintenance	1	RQ17004400	1	lot	Annual Recycling and rubbish removal services at various Adult sites throughout the district.	\$20,000.00	\$20,000.00
536016	Allied Waste Systems, Inc.	Maintenance	7	RQ17004400	1	lot	special services, extra services and extra bins as may be required by the sites throughout the contract period.	\$500.00	\$500.00
536017	Allied Waste Systems, Inc.	Maintenance	1	RQ17004396	1	lot	Annual Recycling and rubbish removal services at various sites throughout the district.	\$315,000.00	\$315,000.00
536017	Allied Waste Systems, Inc.	Maintenance	3	RQ17004396	1	lot	special services, extra services, and extra bins as may be required by the sites throughout the contract period.	\$1,500.00	\$1,500.00
536018	Barnes & Noble Booksellers, USA Inc.	Palomar High School	1	RQ17011529	15	ea	Our America: Life and Death on the South Side of Chicago (ISBN-13: 9780671004644)	\$12.80	\$192.00
536019	Sweetwater Music Education Technology	Montgomery Middle School		RQ17011798	1	ea	SKB 31-2011-MC12 iSeries Waterproof Mic Case- Holds 12 Mics w/Storage	\$129.99	\$129.99
536019	Sweetwater Music Education Technology	Montgomery Middle School		RQ17011798	1	ea	Bose L1M1S Carry Bag	\$60.00	\$60.00
536020	Rasix Computer Center, Inc.	Bonita Vista High School	1	RQ17011743	1	ea	HP90A Black toner cartridge for HP LaserJet 600 for Tester/Tutoring office	\$123.00	\$123.00
536021	Rasix Computer Center, Inc.	Montgomery High School	1	RQ17011832	6	ea	HP 81A BLACK ORIGINAL TONER	\$117.00	\$702.00
536022	Smart & Final Stores Corporation	Montgomery Middle School		RQ17011849	1	lot	Light refreshments for upcoming Parent meetings to be purchased by Carolina Betanco no later than March 31, 2016.	\$150.00	\$150.00
536023	B&H Photo	Montgomery High School	1	RQ17011829	1	ea	BLACK INK CARTRIDGE f/Z3100/2100/REG #HEPBCZ3100/C9449A	\$60.99	\$60.99
536023	B&H Photo	Montgomery High School	2	RQ17011829	1	ea	MATTE BLACK INK INK CARTRIDGE f/Z3100/2100/REG	\$67.42	\$67.42
536023	B&H Photo	Montgomery High School	3	RQ17011829	1	ea	LIGHT GRAY INK CARTRIDGE f/Z3100/2100/REG	\$59.99	\$59.99
536023	B&H Photo	Montgomery High School	4	RQ17011829	1	ea	CYAN INK CARTRIDGE	\$67.45	\$67.45
536023	B&H Photo	Montgomery High School	5	RQ17011829	1	ea	MAGENTA INK CARTRIDGE	\$71.99	\$71.99
536023	B&H Photo	Montgomery High School	6	RQ17011829	1	ea	LIGHT MAGENTA CARTRIDGE	\$60.22	\$60.22
536023	B&H Photo	Montgomery High School	7	RQ17011829	1	ea	YELLOW INK CARTRIDGE	\$60.74	\$60.74

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536024	Fisher Scientific, LLC	Castle Park High School	1	RQ17011816	1	PK	FLASK ERLNEM 1000ML 6/PK vendor # 4980-1L	\$78.63	\$78.63
536024	Fisher Scientific, LLC	Castle Park High School	2	RQ17011816	2	PK	FISHERBRAND SCOOPULA SS 6/PK vendor# 20560Q	\$21.06	\$42.12
536024	Fisher Scientific, LLC	Castle Park High School	3	RQ17011816	1	EA	FS MINCENTRIFUGE 110/120 vendor# HS120336/EMD	\$219.50	\$219.50
536024	Fisher Scientific, LLC	Castle Park High School	4	RQ17011816	3	PK	FB 200 SPEC BLK/F CLR/L 12/PK vendor# AL026BLC	\$32.40	\$97.20
536024	Fisher Scientific, LLC	Castle Park High School	5	RQ17011816	1	PK	BEAKER GRIFFIN 400ML 12/PK vendor# 1000-400	\$73.40	\$73.40
536028	Herrera, Alberto C.	Castle Park Middle School	1	RQ17011421	13	ea	Gildan T-shirts w/logo BLK: 3S, L, 3XL, 1XXL, 3XXXL	\$5.50	\$71.50
536028	Herrera, Alberto C.	Castle Park Middle School	2	RQ17011421	12	ea	Gildan T-shirts w/logo HTHR GRY: 3S, 1M, 3L, 2XXL, 2XXXL	\$5.50	\$66.00
536028	Herrera, Alberto C.	Castle Park Middle School	3	RQ17011421	14	ea	Jerzees Hooded Sweatshirts w/logo BLK: 4S, 1M, 2L, 3XL, 1XXL, 3XXXL	\$15.00	\$210.00
536030	MacDougal-Morris Group, LLC	Special Services	1	RQ17011560	1	LOT	Tuition/Associated Services. NPS contract in accordance with the terms & conditions of the 2016-2017 school year MOU to provide educational services to students attending Pioneer Learning Center. To be paid at a daily rate of \$287.00 for tuition. Other associated service costs (including 1:1 aides)per student's IEP will be billed in addition to the tuition daily rate for the period of December 1, 2016 to June 30, 2017. Approved by BOT June 13, 2016 Item G-7.	\$36,000.00	\$36,000.00
536031	San Diego County Superintendent of Schools	Equity Culture & Support Services		RQ17011602	1	EA	REGISTRATION FEE FOR MARIANA GOMEZ TO ATTEND THE 'ACTIVITIES TO ENGAGE YOUTH IN AND OUT OF SCHOOL' ON FEBRUARY 22, 2017 IN SAN DIEGO, CALIFORNIA.	\$45.00	\$45.00
536032	ScaleMatrix Holdings, Inc	Information Technology	1	RQ17011872	12	Months	1 of 3 Yr. Prepayment: Contract#13743-2017-025-1 Colocation Services. This will be the temporary primary data center (Student Education Support Systems Project) for the district. Lease term is 36 month.	\$16,008.00	\$192,096.00
536032	ScaleMatrix Holdings, Inc	Information Technology	2	RQ17011872	12	Discount	Prepayment: Check discount (8%)	-\$1,280.64	-\$15,367.68
536033	Accent Electronics, Inc	Maintenance	1	RQ17012031	1	job	Provide material and labor for aerial cable repair for Mar Vista High School. (600 Building)	\$2,105.00	\$2,105.00

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536034	Computer Protection Technology, Inc.	Information Technology	1	RQ17011614	1	Each	1. RELOCATE 3 EXISTING QUAD UPS (QUAD OUTLETS AND WHIPS ARE ESISTING UNGER THE RAISED FLOOR AND CURRENTLY LANDED IN PANEL U3) 2. RELOCATE THE 3 OULETS UNDER THE FLLOR IN ORDER TO PLUG IN 3 PIECES OF EXISTING EQUIPMENT. 3. FURNISH AND INSTALL 3 NEW 20 AMP SINGLE POLE SIEMENS BOLT ON BREAKERS IN PANEL UPS (2 BREAKERS ON THE A PHASE, 1 ON THE C PHASE, *Add \$200 for privaiilling wage laber if necessary* Prevailing Wages (vondor add on)	\$1,250.00	\$1,250.00
536034	Computer Protection Technology, Inc.	Information Technology	2	RQ17011614	1	Ea	Prevailing Wages (vondor add on)	\$200.00	\$200.00
536035	Prime Sports Sales & Design	Chula Vista High School	1	RQ17011249	10	EA	RAWLING NFHS CIF-SD BASEBALL	\$54.00	\$540.00
536035	Prime Sports Sales & Design	Chula Vista High School	2	RQ17011249	2	DOZ	DIAMOND NFHS HIGH SCHOOL GAME BASEBALL	\$64.95	\$129.90
536035	Prime Sports Sales & Design	Chula Vista High School	3	RQ17011249	2	EA	DIAMOND 6 GALLON BUCKET WITH PADDED LID ; BLACK	\$16.50	\$33.00
536035	Prime Sports Sales & Design	Chula Vista High School	4	RQ17011249	5	EA	WILSON A 1010 BLEM BASEBALL	\$39.99	\$199.95
536035	Prime Sports Sales & Design	Chula Vista High School	5	RQ17011249	1	EA	ADIDAS AEROBURNER BBCOR BAT (3)	\$150.00	\$150.00
536035	Prime Sports Sales & Design	Chula Vista High School	6	RQ17011249	1	EA	aDIDAS AEROBURNER BBCOR BAT (3)	\$150.00	\$150.00
536035	Prime Sports Sales & Design	Chula Vista High School	7	RQ17011249	1	EA	ADIDAS EQT X 2 BASEBALL BAT (-3) 33'30	\$75.00	\$75.00
536035	Prime Sports Sales & Design	Chula Vista High School	8	RQ17011249	1	EA	ADIDAS EQT X 2 BASEBALL BAT (-3) 32'29	\$75.00	\$75.00
536035	Prime Sports Sales & Design	Chula Vista High School	9	RQ17011249	1	EA	MAXBP PRO WHIFFLE BALL MACHINE	\$500.00	\$500.00
536036	Bonita Pipeline, Inc.	Maintenance	1	RQ17011401	1	job	Provide material and labor to repair storm drain for Bonita Vista High School.	\$14,748.65	\$14,748.65
536037	CDW Government, Inc.	Legal Services Division	1	RQ17011493	1	ea	Microsoft Suface Mini DisplayPort to VGA Adapter - display adapter	\$33.99	\$33.99
536038	CDW Government, Inc.	Adult Resource Center	1	RQ17011939	1	ea	Logitech Z323 2.1 Channel Speaker System	\$63.31	\$63.31
536039	CDW Government, Inc.	Finance	1	RQ17011888	2	Ea	HP Officejet 200 Mobile Printer - Mfg. Part: CZ993A#BIH CDW Part: 4219166 UNSPSC: 43212104	\$247.00	\$494.00
536040	Mission Janitorial Supplies	Otay Ranch HS	1	RQ17011949	20	cs	33x40 badgers bags	\$31.60	\$632.00

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536041	Kleene & Green	Hilltop High School	1	RQ17011779	40	CS	Jumbo Toilet Tissue	\$22.68	\$907.20
536042	CDW Government, Inc.	Mar Vista High School	1	RQ17010623	40	each	Airwatch Suite Dedicated Cloud-Subscription license (3 years)	\$32.26	\$1,290.40
536043	Metal Craft	Purchasing	1	RQ17012024	100	Each	Barcodes;, 2' x 3/4', black on white. 100 per package. Starting number is 289500. This is in addition to the recent order of 100 packages.	\$14.70	\$1,470.00
536044	Glass Company, Inc. (The)	Maintenance	1	RQ17011406	1	job	Provide material and labor to replace mirrors in boys lock room for Bonita Vista High School.	\$519.60	\$519.60
536045	CDW Government, Inc.	Information Technology	1	RQ17011954	30	Lic	4167448 - SnagIt (v.13/4) - License. Mfg. Part#: SNAGAV01-13-E. Electronic distribution - NO MEDIA	\$28.35	\$850.50
536046	Intermountain Lock & Security	Maintenance	1	RQ17011393	2	ea	networx von dup trim 26d yale i/c item # alaetpdns1y1c26dv99	\$915.00	\$1,830.00
536047	Budget Enterprises, Inc.	Maintenance	1	RQ17011405	1	job	Provide material and labor to install tinting film on the windows for Rancho Del Rey Middle School. (Library sunlight)	\$1,933.00	\$1,933.00
536048	Share It, Inc.	Information Technology	1	RQ17011551	8	Lic	Excel Tools - Ultimate Suite for Excel-Ablebits tools package.	\$149.95	\$1,199.60
536048	Share It, Inc.	Information Technology	2	RQ17011551	8	ea	10% Educational Discount	-\$14.99	-\$119.92
536049	Republic Lagun Machine Tool Co., Inc.	Sweetwater High School	1	RQ17011315	3	EA	TURNING TOOLHOLDER (SCLC/3/4' SHANK/RIGHT HAND	\$112.91	\$338.73
536049	Republic Lagun Machine Tool Co., Inc.	Sweetwater High School	2	RQ17011315	2	ea	SET R-8 COLLETS 911) 1/8' TO 3/4'	\$435.00	\$870.00
536049	Republic Lagun Machine Tool Co., Inc.	Sweetwater High School	3	RQ17011315	2	EA	1/2' DRILL CHUCK (KEY TYPE) W/ R-8 SHANK	\$345.00	\$690.00
536049	Republic Lagun Machine Tool Co., Inc.	Sweetwater High School	4	RQ17011315	1	EA	STARTER TOO KIT, END MILLS FOR MILLING METAL & ALUMINUM (SET OF 5/FTV-2F)	\$167.50	\$167.50
536049	Republic Lagun Machine Tool Co., Inc.	Sweetwater High School	5	RQ17011315	1	EA	DRILL CHUCK 1/2: (KEY TYPE) WITH NO. 3 MORSE TAPER SHANK	\$321.00	\$321.00
536049	Republic Lagun Machine Tool Co., Inc.	Sweetwater High School	6	RQ17011315	3	EA	TURNING TOOLHOLDER (SCLC/ 3/4' SHANK/LEFT HAND)	\$112.91	\$338.73
536049	Republic Lagun Machine Tool Co., Inc.	Sweetwater High School	7	RQ17011315	3	EA	BORING BAR 5/8'X4-1/4' (RIGHT HAND HOLDER)	\$228.47	\$685.41
536049	Republic Lagun Machine Tool Co., Inc.	Sweetwater High School	8	RQ17011315	3	EA	INSERT FOR BORING BAR (TPCG 221/RIGHT HAND)	\$39.00	\$117.00
536049	Republic Lagun Machine Tool Co., Inc.	Sweetwater High School	9	RQ17011315	3	EA	DRILL SET (1/16' TO 1/2', 15PC)	\$134.00	\$402.00
536049	Republic Lagun Machine Tool Co., Inc.	Sweetwater High School	10	RQ17011315	6	EA	THREADING TOOLHOLDER 3/4' X 3/4' (RIGHT HAND HOLDER)	\$175.00	\$1,050.00

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536049	Republic Lagun	Sweetwater High School	11	RQ17011315	3	EA	INSERT (GROOVING/NG3125/RIGHT HAND)	\$51.82	\$155.46
536049	Machine Tool Co., Inc.								
536049	Republic Lagun	Sweetwater High School	12	RQ17011315	3	EA	INSERT (THREADING / NT3/RIGHT HAND/PARTIAL PROFILE 60_	\$46.00	\$138.00
536050	Machine Tool Co., Inc.								
536050	Line Printing Company	Special Services	1	RQ17010695	1		Business cards, full color, White stock, 500	\$40.00	\$40.00
536050	(The)						cards, w/logo. For: Kristina Josafat		
536050	Line Printing Company	Special Services	2	RQ17010695	1		Business cards, full color, White stock, 500	\$40.00	\$40.00
536050	(The)						cards, w/logo. For: Manuel Lopez		
536051	Broadway Typewriter	Central Receiving	1	RQ17010669	1	ea	Computer, HP EliteOne 800 G2 Non-Touch	\$1,049.10	\$1,049.10
536051	Company Inc						AiO		
536051	Broadway Typewriter	Central Receiving	14	RQ17010669	1	ea	CA Recycle Fee	\$6.00	\$6.00
536051	Company Inc								
536052	Accent Electronics, Inc	Chula Vista High School	1	RQ17007025	1	Lot	Install Projector: Install District provided projector on new ceiling tgrid mount and connect 2 sources from teachers station to proector (1) HDMI and (1) VGA. Align projector to district provided white board	\$1,383.00	\$1,383.00
536053	Accent Electronics, Inc	Castle Park Middle School	1	RQ17011001	1	lot	Install district provided projector on new ceiling TGRID mount and connect 2 sources from teachers station to proector (1) HDMI and (1) VGA. Align projector to district provided white board.	\$1,378.00	\$1,378.00
536054	IXL Learning, Inc.	Sweetwater High School	1	RQ17010903	1	ea	Quia Web subscription - One year	\$49.00	\$49.00
536055	Lloyd Pest Control	San Ysidro Adult School	1	RQ17011098	7	month	Provide monthly services for ants, silverfish, bait, mice, and rats for the period of 12/1/2016 to 6/30/17.	\$62.00	\$434.00
536056	Stanley Convergent	San Ysidro Adult School	1	RQ17011093	1	LOT	Stanley convergent Security Solutions Inc.	\$3,636.00	\$3,636.00
536057	Security Solutions, Inc.						Monitoring & Maintenance Services		
536057	Turnitin, LLC	Southwest High School	1	RQ17011147	1,594	EA	Turnitin FBS: Originally Checking and Feedback	\$2.64	\$4,208.16
536057	Turnitin, LLC	Southwest High School	2	RQ17011147	1	ea	Turnitin FBS Campus Fee	\$695.00	\$695.00
536058	National School District	Transportation	1	RQ17011310	1	lot	Provide transportation from El Toyon to Granger Jr.	\$170.00	\$170.00
536059	National School District	Transportation	1	RQ17011311	1	lot	Provide transportation from Ira Harbison-Granger Jr.	\$170.00	\$170.00
536060	Sehi Computer Products	San Ysidro High School	1	RQ17011030	2	ea	Creative Gigaworks II speaker	\$144.72	\$289.44
536060	Sehi Computer Products	San Ysidro High School	2	RQ17011030	3	ea	Logitech R400 presentation pointer	\$38.00	\$114.00
536060	Sehi Computer Products	San Ysidro High School	3	RQ17011030	2	ea	Sabrent EC-BSAT CD/DVD-RW	\$13.50	\$27.00
536061	Sehi Computer Products	San Ysidro High School	1	RQ17011033	2	ea	HDMI to VGA Kit	\$17.60	\$35.20
536061	Sehi Computer Products	San Ysidro High School	2	RQ17011033	2	ea	Mini Displayport to VGA	\$14.99	\$29.98

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536062	Herrera, Alberto C.	Hilltop Middle School	1	RQ17011410	4	ea	Miksasa soccer balls	\$12.00	\$48.00
536063	California Rain Gutters	Maintenance	1	RQ17011396	1	job	Provide material and labor to repair rain gutters for Hilltop HighSchool. (Cafeteria exterior)	\$1,950.00	\$1,950.00
536064	Wilshire Group	Mar Vista High School	1	RQ17011609	150	each	Personalized Lanyards 3/4 inch wide Lanyard Color Green, Stitching Color Gold, Break Away for Safety @ back of neck Attachment Swivel Hook Custom Side WE ARE MARINERS Personalize other side with individual names using excel file	\$6.04	\$906.00
536064	Wilshire Group	Mar Vista High School	2	RQ17011609	75	each	Custom Only Lanyards 3/4" wide Lanyard color Gold, Stitching Green, Break Away for Safety @ back of neck Attachment: swivel hook Custom Side WE ARE MARINERS On traditional personalized side repeat: WE ARE MARINERS	\$4.04	\$303.00
536065	Illuminate Education, Inc	San Ysidro High School	1	RQ17011383	1	Ea	Conference registration to attend the Illuminate Education User Conference on February 21-22, 2017 at the San Diego Convention Center.	\$399.00	\$399.00
536066	National Science Teachers Association	Hilltop High School	1	RQ17011785	1	ea	Registration fee for Jessica Nascimento to attend 65th NSTA National Conf. on Science Education on Saturday 4/1/17	\$200.00	\$200.00
536067	Myers-Stevens & Toohey & Co, Inc	Montgomery High School	1	RQ17011727	44	Each	Short term accident insurance coverage. 44 participants x 3 calendar days x \$1.75 premium rate = \$231.00	\$5.25	\$231.00
536068	San Diego County Superintendent of Schools	Granger Junior High School		RQ17011914	1	ea	Registration for Arturo Montano to attend San Diego County Achievement Gap Task Force Forum on Mar 09,2017 from 8:00AM to 12:00PM at Jean Madden-Cazares Olympia Kyriakidis.Included:Continental breakfast, materials, and parking.Location:San Diego Marriott La Jolla.Confirmation Number:mon-euxxwt	\$50.00	\$50.00
536069	Kagan Cooperative Learning Consulting	Bonita Vista Middle School	1	RQ17011627	1	ea	Registration for Karla Leonhardt to attend the Kagan Workshop# 23171, Cooperative Learning on March 9th , 2017 at Montgomery High School.	\$219.00	\$219.00
536070	Kagan Cooperative Learning Consulting	San Ysidro High School	1	RQ17010561	2	ea	Registration fee to attend the Brain Friendly Teaching Day 2 on March 13, 2017 in San Diego, CA	\$229.00	\$458.00

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536071	California Assoc. for Bilingual Education	Chula Vista High School	1	RQ17011528	1	Each	Full registration fee for teacher Lindsee Tauck to attend 'CABE 2017 Conference' on March 29-April 1, 2017 @ Marriot & Hilton Hotels 700 W. Convention Way/777 W. Convention Way, Anaheim, CA 92802	\$615.00	\$615.00
536072	California Assoc. for Bilingual Education	Chula Vista High School	1	RQ17011527	1	Each	Full registration fee for teacher Jonathan Tostado to attend 'CABE 2017 Conference' on March 29-April 1, 2017 @ Marriot & Hilton Hotels 700 W. Convention Way/777 W. Convention Way, Anaheim, CA 92802.	\$615.00	\$615.00
536073	California Assoc. for Bilingual Education	Chula Vista High School	1	RQ17011531	1	Each	Full registration fee for teacher Dalia Jaime to attend 'CABE 2017 Conference' on March 29-April 1, 2017 @ Marriot & Hilton Hotels 700 W. Convention Way/777 W. Convention Way, Anaheim, CA 92802	\$615.00	\$615.00
536074	Golden Star Technology, National City Middle School Inc.			RQ17011913	2	each	projector bulb ELPLP41	\$92.77	\$185.54
536075	Sureride Charter Inc.	Chula Vista High School	1	RQ17012128	1	Ea	Provide RT Charter bus service to Carlsbad High on 2/21/17	\$830.00	\$830.00
536076	CDW Government, Inc.	Castle Park Middle School	1	RQ17011730	1	ea	Kensington Snap2 Privacy Screen for 22'-24' Widescreen Monitors-display p Mfg. Part: K55315WW CDW Part: 3824114	\$136.15	\$136.15
536077	Safe-Card ID Services, Inc.	Sweetwater High School	1	RQ17011868	1	EA	UNSPSC:43212001 Fargo 45000 YMCKO Ribbon for DTC 1000 & DTC 1250e	\$64.99	\$64.99
536077	Safe-Card ID Services, Inc.	Sweetwater High School	2	RQ17011868	1	EA	Cleaning Kit for Fargo DTC Card-Printers 2 pens, 10 cards, 10 pads	\$41.80	\$41.80
536078	Scantron Corporation	Castle Park High School	1	RQ17011960	8	Pkg	882-E Answer Sheet 100Q, 5 chc Alpha (500/pkg)	\$61.20	\$489.60
536079	Sundance Stage Lines, Inc.	Eastlake High School	1	RQ17012130	1	lot	Provide RT Charter Bus Service to Southwest High in El Centro on 2/21/17	\$1,205.00	\$1,205.00
536080	State of California	Planning & Facilities	1	RQ17011828	1	lot	Provide fees for DSA Plan Review for EHA Outdoor water use, self-certification of Landscape Irrigation Design and Documentation: DSA 1-L	\$500.00	\$500.00
536081	La Class Transportation	Montgomery High School	1	RQ17012125	1	lot	Provide RT Charter bus service to Calexico High School on 2/21/17	\$1,250.00	\$1,250.00
536082	Dion International Trucks LLC	Transportation	1	RQ17011999	1	lot	Repair of engine leak Vin 1HVBjadR12A920411	\$286.00	\$286.00
536082	Dion International Trucks LLC	Transportation	2	RQ17011999	1	lot	Parts & supplies (Task 1, 2, and 4)	\$1,698.10	\$1,698.10
536082	Dion International Trucks LLC	Transportation	3	RQ17011999	1	lot	Revised Quote 4223 dated 2/17/17	\$0.00	\$0.00

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536083	School Specialty, Inc.	Central Receiving	1	RQ17011608	2	ea	Audio electronic, Califone Wireless Megaphone - PA219	\$275.89	\$551.78
536083	School Specialty, Inc.	Central Receiving	2	RQ17011608	1	ea	Cart, Tech TUB2 Trolley with Syncing USB HUB - Holds 10 iPads.	\$536.96	\$536.96
536084	SO CAL Truckstop	Transportation	1	RQ17012133	1	lot	Provide diesel fuel for district buses , vehicles as requested.	\$20,000.00	\$20,000.00
536085	Mega Clinics, LLC	Otay Ranch HS	1	RQ17010883	1	lot	Glazier Clinics Staff Season Pass (unlimited-2017) For the following coaches to attend a Glazier Clinic from 2/24/17-2/26/17 : Judd Rachow, Lance Christensen, Howard Bannister, LeRoy Donaldson, plus...	\$459.00	\$459.00
536086	Cintas Corporation No 2	Transportation	1	RQ17011857	1	lot	Provide supplies to service and refill first aid kits in the Transportation , L Street and Bus Driver trailer as needed for the period of 7/1/2016 through 6/30/2017.	\$500.00	\$500.00
536087	Cottonwood Electric Cart Service	Chula Vista High School	1	RQ17011989	8	EA	PART J6NCE KEY, EZ GO (8 KEYSTOTAL) TO TRANSFER KIDS /ADMIN TEAM	\$2.85	\$22.80
536088	SparkFun Electronics	Castle Park Middle School	1	RQ17009113	1	each	USB microB Cable-6ft.	\$4.95	\$4.95
536088	SparkFun Electronics	Castle Park Middle School	2	RQ17009113	10	each	LilyPad Arduino USB-ATmega 32U4Board	\$23.70	\$237.00
536088	SparkFun Electronics	Castle Park Middle School	3	RQ17009113	50	each	LilyPad Coin Cell Battery Holder-Switched-20mm	\$3.56	\$178.00
536088	SparkFun Electronics	Castle Park Middle School	4	RQ17009113	50	each	Coin Cell Battery-20mm (CR2032)	\$1.85	\$92.50
536088	SparkFun Electronics	Castle Park Middle School	5	RQ17009113	5	each	LED-Assorted (20 Pack)	\$2.95	\$14.75
536089	Clifford, Jacob	Hilltop High School	1	RQ17010537	40	ea	40 Licenses of the Ultimate Review Packet for the 2016-17 school year - Bulk Discount \$5 each: See Invoice	\$5.00	\$200.00
536090	edmentum, Inc.	Castle Park High School	1	RQ17010559	100	EA	ESL ReadingSmart/ ReadingMate - Program License License terms in 12 months (the date in which we have accepted your order and have issued log-in credentials for your software license.	\$19.00	\$1,900.00
536090	edmentum, Inc.	Castle Park High School	2	RQ17010559	50	EA	Vendor has offered 50 more program licenses at no cost to the site. For a total of 150 program licenses. See attached email for agreement.	\$0.00	\$0.00
536091	Broadway Typewriter Company Inc	Central Receiving	1	RQ17011968	30	ea	HP ProBook 440 G4 Notebook PC (includes HP 3 Year NBD Onsite Notebook only svc, Absolute Computrace DDS Premium 3 year, Custom Imaging)	\$837.00	\$25,110.00

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536091	Broadway Typewriter Company Inc	Central Receiving	2	RQ17011968	30	ea	CA Recycle fee	\$5.00	\$150.00
536092	AGBW Corp	Maintenance	1	RQ17012025	1	job	Provide material and labor to install a booster pump for Hilltop High School.	\$3,536.30	\$3,536.30
536093	GB's Fence Company	Maintenance	1	RQ17012189	1	job	Provide material and labor to repair electronic gate for Mar Vista High School.	\$4,200.00	\$4,200.00
536094	Insight Public Sector, Inc.	State & Federal Programs	1	RQ17011357	4	each	Ablebits.com merge tables wizard for Mircrosoft Excel	\$39.94	\$159.76
536094	Insight Public Sector, Inc.	State & Federal Programs	2	RQ17011357	2	each	Add-in Express Ablebits.com random generator for Microsoft Excel	\$23.95	\$47.90
536095	Donald D. Diffenbaugh Construction, Inc.	Maintenance	1	RQ17012160	1	job	Provide material and labor to repair roof for Hilltop Middle School. (Room 506 and 507)	\$7,849.00	\$7,849.00
536096	Project Lead The Way, Inc.	CTE (formerly ROP)	1	RQ17011883	2	ea	Hook Up Wire, 100 feet, 22 gauge, solid core, black	\$5.75	\$11.50
536096	Project Lead The Way, Inc.	CTE (formerly ROP)	2	RQ17011883	2	ea	Hook Up Wire, 100 feet, 22 gauge, solid core, blue	\$5.75	\$11.50
536096	Project Lead The Way, Inc.	CTE (formerly ROP)	3	RQ17011883	2	ea	Hook Up Wire, 100 feet, 22 gauge, solid core, red	\$5.75	\$11.50
536096	Project Lead The Way, Inc.	CTE (formerly ROP)	4	RQ17011883	2	ea	Hook Up Wire, 100 feet, 22 gauge, solid core, yellow	\$5.75	\$11.50
536096	Project Lead The Way, Inc.	CTE (formerly ROP)	5	RQ17011883	1	ea	Student Data Acquisition Electronic Device. myDAQ Digital MiniSystem	\$335.00	\$335.00
536097	Prophet Corporation (The)	Castle Park High School	1	RQ17011974	1	EA	Assess Pro Modified Pull-Up System	\$319.00	\$319.00
536097	Prophet Corporation (The)	Castle Park High School	2	RQ17011974	2	EA	Assess Pro Modified Curl-Up (Rainbow Set of 6)	\$159.00	\$318.00
536098	Broadway Typewriter Company Inc	Central Receiving	1	RQ17011964	30	ea	HP ProBook 440 G4 Notebook PC (includes Custom Imaging, Absolute DDS Premium 3 year, HP 3 Year NBD Onsite Notebook only svc)	\$837.00	\$25,110.00
536098	Broadway Typewriter Company Inc	Central Receiving	2	RQ17011964	30	ea	CA Recycle Fee	\$5.00	\$150.00
536099	Broadway Typewriter Company Inc	Central Receiving	1	RQ17011967	30	ea	HP ProBook 440 G4 Notebook PC includes Custom Imaging, Absolute DDS Premium 3 year, HP 3 Year NBD Onsite Notebook only svc)	\$837.00	\$25,110.00
536099	Broadway Typewriter Company Inc	Central Receiving	2	RQ17011967	30	ea	CA Recycle Fee	\$5.00	\$150.00
536100	Real VolleyBall, Inc.	Eastlake High School	1	RQ17012083	1	Lot	Tandem Target Challenger	\$304.99	\$304.99
536101	Broadway Typewriter Company Inc	Central Receiving	1	RQ17011963	30	ea	HP ProBook 440 G4 Notebook PC (includes Custom Imaging, Absolute DDS Premium 3 year, HP 3 Year NBD Onsite Notebook only svc)	\$837.00	\$25,110.00

Purchase Order Listing Detail

<u>PO NUM</u>	<u>VENDOR</u>	<u>SITE</u>	<u>LINE</u>	<u>REQ NUM</u>	<u>QTY</u>	<u>ISS</u>	<u>DESCRIPTION</u>	<u>UNITCOST</u>	<u>TOTALCOST</u>
536101	Broadway Typewriter Company Inc	Central Receiving	2	RQ17011963	30	ea	CA Recycle Fee	\$5.00	\$150.00
536102	Perma-Bound Books	Mar Vista Academy	1	RQ17011920	1	ea	California Young Reader Medal Intermediate Set	\$38.58	\$38.58
536102	Perma-Bound Books	Mar Vista Academy	2	RQ17011920	2	ea	California Young Reader Medal Middle/Junior High School Set	\$39.95	\$79.90
536102	Perma-Bound Books	Mar Vista Academy	3	RQ17011920	1	ea	California Young Reader Medal Picture Books for Older Readers Set	\$58.73	\$58.73
536102	Perma-Bound Books	Mar Vista Academy	4	RQ17011920	1	ea	California Young Reader Medal Primary Set	\$97.20	\$97.20
536102	Perma-Bound Books	Mar Vista Academy	5	RQ17011920	2	ea	California Young Reader Medal Young Adult Set	\$45.60	\$91.20
536102	Perma-Bound Books	Mar Vista Academy	6	RQ17011920	1	ea	Kindness for Weakness	\$14.94	\$14.94
536102	Perma-Bound Books	Mar Vista Academy	7	RQ17011920	1	ea	Under the persimmon tree	\$8.96	\$8.96
536103	Robert Bosch Tool corp	Rancho Del Rey Middle School		RQ17011932	1	each	DF03-01 - Filament - Racecar Red	\$29.99	\$29.99
536103	Robert Bosch Tool corp	Rancho Del Rey Middle School		RQ17011932	1	each	DF07-01 - Filament - Grass Green	\$29.99	\$29.99
536103	Robert Bosch Tool corp	Rancho Del Rey Middle School		RQ17011932	2	each	DF02-01 - Filament - Deep Black	\$29.99	\$59.98
536103	Robert Bosch Tool corp	Rancho Del Rey Middle School		RQ17011932	2	each	DF01-01 - Filament - Cotton White	\$29.99	\$59.98
536103	Robert Bosch Tool corp	Rancho Del Rey Middle School		RQ17011932	1	each	DF06-01 - Filament - Dremel Blue	\$29.99	\$29.99
536103	Robert Bosch Tool corp	Rancho Del Rey Middle School		RQ17011932	1	each	DF04-01 - Filament - Electric Orange	\$29.99	\$29.99
536103	Robert Bosch Tool corp	Rancho Del Rey Middle School		RQ17011932	1	each	\$3 off each roll	-\$24.00	-\$24.00
536104	La Class Transportation	Castle Park High School	1	RQ17012136	1	lot	Boys Basketball game being held at Brawley on February 22, 2017.	\$950.00	\$950.00
536104	La Class Transportation	Castle Park High School	3	RQ17012136	1	lot	*Change Order # 1 - PO revised to add overtime amount revised confirmation. svb 3/2/17*	\$127.50	\$127.50
536105	Sundance Stage Lines, Inc.	Sweetwater High School	1	RQ17012154	1	lot	Provide RT Charter Bus service to San Marcos High School on Feb 22 , 2017 - Vehicle type 47 PAX	\$755.00	\$755.00
536106	Royal Lines Charters, LLC	Sweetwater High School	1	RQ17012157	1	lot	Provide RT Charter Bus service to Rancho Bernardo High School on Feb 22, 2017 -	\$685.00	\$685.00
536107	Hanson Aggregates Pacific Southwest, Inc.	Mar Vista High School	1	RQ17011455	40	each	San Diego Gold Infield Soil	\$22.00	\$880.00
536107	Hanson Aggregates Pacific Southwest, Inc.	Mar Vista High School	2	RQ17011455	2	ea	Environmental fee	\$4.00	\$8.00
536107	Hanson Aggregates Pacific Southwest, Inc.	Mar Vista High School	3	RQ17011455	2	ea	Delivery fee	\$227.28	\$454.56
536108	Phone Supplements, Inc.	Information Technology	1	RQ17012063	5	Ea	71483-01 - Lifter Arm Ext. Kit w/Ring Dete	\$6.00	\$30.00

Purchase Order Listing Detail

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536109	San Diego County Superintendent of Schools	Sweetwater High School	1	RQ17011242	13	ea	Registration fee for the Buck Institute of Education PBL Training, March 1, 2017-March 3, 2017	\$375.00	\$4,875.00
536110	Tableau Software, Inc.	Educational Technology	1	RQ17011281	5	ea	Desktop-Professional User-Maintenance Renewal for the period 2/04/2017 to 2/03/2018	\$300.00	\$1,500.00
536111	Sureride Charter Inc.	Eastlake High School	1	RQ17012235	1	lot	Charter Bus for CIF Boys Soccer to La Jolla High School on 2/22/17 Leave EHS at 1:30pm and return at 7:00pm	\$885.00	\$885.00
536112	ICF Center for Cross Border Philanthropy	Sweetwater High School	1	RQ17011647	1	Lot	Consultant Olivewood Gardens and Learning Center will support a growing interest at Sweetwater High School/SUH After School Safety and Enrichment for teens (ASSETs) students as it relates to physical activity and environmental regeneration. The proposed agreement for the school year 2016-17 between SUH/ASSETs students and Olivewood Gardens will create a vegetable garden on campus for students to learn how to grow healthy plants by participating in the planting of vegetables and watching them grow; the objective is to increase gardening appreciation and expose students to natural environments. Additionally, parents will be invited to become involved in this activity. The agreement includes instruction, materials and supplies to build the garden, supervision and culmination of the project. Olivewood Gardens will continue to provide the internship program for Sweetwater High School/ASSETs students at Olivewood Gardens. All gardening classes will be free for students and parents who are in the after school program.	\$3,000.00	\$3,000.00
536112	ICF Center for Cross Border Philanthropy	Sweetwater High School	2	RQ17011647	1	Lot	For questions regarding this board item, please contact Ana Maria Alvarez at (619) 691-5546 or ana.alvarez@sweetwaterschools.org. Total amount not to exceed \$3000. page 2 of 2, Board Agenda Item F-4, Date: August 8, 2016	\$0.00	\$0.00

Purchase Order Listing Detail

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536113	NvLS Professional Services, LLC	Information Technology	1	RQ17001483	1	LOT	Provide E-Rate consulting services to ensure compliance with rules, regulations and deadlines. Services include: Preparing, filing, tracking and reviewing applications and PIA responses. Review and evaluate all federal E-Rate filings and billings to ensure that the District meets established timelines and regulations for reimbursement. Provide guidance towards getting new E-Rate discounts and capitalizing on what is available to the District. For the period 7/1/16 - 6/30/17	\$20,000.00	\$20,000.00
536113	NvLS Professional Services, LLC	Information Technology	9	RQ17001483	1	lot	7/22/17 - Add for additional work 4hrs @ \$150 = \$600 (lsb)	\$600.00	\$600.00
536114	Community Responsive Education	Equity Culture & Support Services	1	RQ17009646	1	EA	CONSULTANT JEFFREY DUNCAN-ANDRADE WILL PROVIDE TRAINING FOR TEACHERS IN THE SWEETWATER UNION HIGH SCHOOL DISTRICT ON JAN. 9, 2017 IN SAN DIEGO, CALIFORNIA.	\$14,000.00	\$14,000.00
536116	Dion International Trucks LLC	Transportation	1	RQ17012096	1	ea	Core Charge (damaged turbo core)	\$500.00	\$500.00
536117	College Board (The)	Mar Vista High School	1	RQ16014234	1	ea	Registration for Chris Forrest for AP Mentoring for AP US History Teachers. August 2016 - July 2017. Group meets online monthly for 12 sessions.	\$895.00	\$895.00
536118	San Diego County Superintendent of Schools	Castle Park Middle School	1	RQ17011952	1	ea	Registration fee for school library leadership conference on March 23, 2017	\$75.00	\$75.00
536119	Avid Center	Olympian High School	1	RQ17011862	1	ea	Registration for 2017 AVID Summer Institute Registration for Ernesto Zamudio, Olympian High School Principal	\$760.00	\$760.00
536119	Avid Center	Olympian High School	2	RQ17011862	1	ea	Registration for 2017 AVID Summer Institute Registration for Sarah Shepard, AVID teacher.	\$760.00	\$760.00
536120	Donald D. Diffenbaugh Construction, Inc.	Maintenance	1	RQ17012094	1	job	Provide material and labor to repair roof on baseball dugout for Southwest High School.	\$7,986.00	\$7,986.00
536121	Donald D. Diffenbaugh Construction, Inc.	Maintenance	1	RQ17012092	1	job	'Storm Damage' Provide material and labor to replace roof for football field press box for Sweetwater High School.	\$7,952.00	\$7,952.00
536122	Fisher Scientific, LLC	Eastlake High School	1	RQ17012011	1	PKG	'Storm Damage' BD GENERAL USE SYRINGES PACK OF/56	\$31.94	\$31.94

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536123	El Tapatio Restaurant Inc.	Athletic Support	1	RQ17012145	35	ea	Beef Fajitas & Fish Tacos with rice & beans tortillas chips & salsa cookies and assorted sodas.	\$10.25	\$358.75
536123	El Tapatio Restaurant Inc.	Athletic Support	2	RQ17012145	1	ea	Delivery fee	\$25.00	\$25.00
536124	Rasix Computer Center, Inc.	San Ysidro Adult School	1	RQ17012017	3	Each	HP 85A Black Original Laserjet toner cartridge, CE285A	\$51.00	\$153.00
536124	Rasix Computer Center, Inc.	San Ysidro Adult School	2	RQ17012017	3	Each	HP 12A Black Original Laserjet toner cartridge, HPQ2612A	\$55.00	\$165.00
536125	Rasix Computer Center, Inc.	Granger Junior High School	1	RQ17011991	4	ea	HP CF280A-Black print ink cartridge for HP Laser Jet Pro 400 series.HP #CF280A	\$76.00	\$304.00
536125	Rasix Computer Center, Inc.	Granger Junior High School	2	RQ17011991	1	ea	National City Sales Tax Adjustment 8.75%	\$3.04	\$3.04
536126	Rasix Computer Center, Inc.	Special Services	1	RQ17012132	3		HP 74 Black ink cartridge, HEWCB335WN	\$8.00	\$24.00
536126	Rasix Computer Center, Inc.	Special Services	2	RQ17012132	3		HP 75 Tricolor ink cartridge, HEWCB337WN	\$9.00	\$27.00
536126	Rasix Computer Center, Inc.	Special Services	3	RQ17012132	2		HP 507X Black toner cartridge, HEWCE400X	\$137.00	\$274.00
536126	Rasix Computer Center, Inc.	Special Services	4	RQ17012132	2		HP 507A Cyan toner cartridge, HEWCE401A	\$155.00	\$310.00
536126	Rasix Computer Center, Inc.	Special Services	5	RQ17012132	2		HP 507A Yellow toner cartridge, HEWCE402A	\$155.00	\$310.00
536126	Rasix Computer Center, Inc.	Special Services	6	RQ17012132	2		HP 507A Magenta toner cartridge, HEWCE403A	\$155.00	\$310.00
536127	Rasix Computer Center, Inc.	Eastlake Middle School	1	RQ17011252	1	ea	HP 64 X ink for laserjet p4014n	\$215.00	\$215.00
536127	Rasix Computer Center, Inc.	Eastlake Middle School	2	RQ17011252	2	ea	hp 80 x ink for laser jet pro 400	\$127.00	\$254.00
536128	Web Resource LLC	Special Services	1	RQ17011928	4	ea	ZUMA18' Rocker, Color: Cobalt Blue	\$101.85	\$407.40
536128	Web Resource LLC	Special Services	2	RQ17011928	1	ea	Discount	-\$16.18	-\$16.18
536129	Sport Supply Group, Inc.	Castle Park High School	1	RQ17011971	18	ea	Girls Spalding I/O Basketballs	\$21.31	\$383.58
536129	Sport Supply Group, Inc.	Castle Park High School	2	RQ17011971	18	ea	Boys Spadling I/O Basketballs	\$21.31	\$383.58
536129	Sport Supply Group, Inc.	Castle Park High School	3	RQ17011971	45	ea	Yellow Triple Flag Football Flags	\$3.27	\$147.15
536129	Sport Supply Group, Inc.	Castle Park High School	4	RQ17011971	45	ea	Red Triple Flag Football Flags	\$3.27	\$147.15
536129	Sport Supply Group, Inc.	Castle Park High School	5	RQ17011971	6	ea	Easton Slow Pitch Bat size 3 33in 26 oz-S50	\$24.59	\$147.54
536129	Sport Supply Group, Inc.	Castle Park High School	6	RQ17011971	6	ea	Accusplit Pro Survivor 601X Stopwatch	\$19.67	\$118.02
536130	Prophet Corporation (The)	Chula Vista Middle School	1	RQ17011350	1	ea	Ball Inflation Needles - Set of 215 Needles Only	\$8.05	\$8.05

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536130	Prophet Corporation (The)	Chula Vista Middle School	2	RQ17011350	1	ea	Portable Rechargeable Inflator	\$89.95	\$89.95
536130	Prophet Corporation (The)	Chula Vista Middle School	3	RQ17011350	1	ea	Metal Floor Pump Inflator	\$17.05	\$17.05
536130	Prophet Corporation (The)	Chula Vista Middle School	4	RQ17011350	1	ea	Ball Sealer Set	\$35.95	\$35.95
536130	Prophet Corporation (The)	Chula Vista Middle School	5	RQ17011350	2	ea	Mikasa Futsal Soccer Ball Size 4 Yellow/Green/Red	\$25.15	\$50.30
536130	Prophet Corporation (The)	Chula Vista Middle School	6	RQ17011350	2	ea	Mikasa Futsal Soccer Ball Size 4 White	\$25.15	\$50.30
536130	Prophet Corporation (The)	Chula Vista Middle School	7	RQ17011350	10	ea	Wilson VCAA Legend Basketball Mens SIZE 7	\$26.95	\$269.50
536131	Prophet Corporation (The)	Mar Vista High School	1	RQ17011634	1	SET	SIZE 7 CYCLONE RAINBOW SET BASKETBALL	\$81.95	\$81.95
536131	Prophet Corporation (The)	Mar Vista High School	2	RQ17011634	1	SET	RAINBOW SET RUBBER VOLLEYBALL	\$74.95	\$74.95
536131	Prophet Corporation (The)	Mar Vista High School	3	RQ17011634	1	SET	RAINBOW SET RUBBER SOCCERBALL SIZE: S	\$84.95	\$84.95
536131	Prophet Corporation (The)	Mar Vista High School	4	RQ17011634	1	SET	RAINBOW SET ULTRA PLAY 4 SQUARE BALL 8.5' DIAMETER	\$54.95	\$54.95
536131	Prophet Corporation (The)	Mar Vista High School	5	RQ17011634	2	EA	SIZE 4 WILSON NCAA FOOTBALL	\$22.45	\$44.90
536131	Prophet Corporation (The)	Mar Vista High School	6	RQ17011634	2	EA	SIZE 5 WILSON NCAA FOOTBALL	\$23.35	\$46.70
536131	Prophet Corporation (The)	Mar Vista High School	7	RQ17011634	1	EA	PHENOM BAT - INDIVIDUAL BLUE	\$12.95	\$12.95
536131	Prophet Corporation (The)	Mar Vista High School	8	RQ17011634	1	EA	PHENOM MID SIZE BAT INDIVIDUAL BLUE	\$11.95	\$11.95
536131	Prophet Corporation (The)	Mar Vista High School	9	RQ17011634	1	SET	SOFTBALL SIZE RAINBOW	\$24.95	\$24.95
536131	Prophet Corporation (The)	Mar Vista High School	10	RQ17011634	1	SET	SCREAMIN YELLOW RESIDENT BALL SOFTBALL SIZE	\$10.75	\$10.75
536131	Prophet Corporation (The)	Mar Vista High School	11	RQ17011634	1	SET	RAINBOW RUBBER CREATURES FROGS 15'L	\$62.95	\$62.95
536132	Stoneware, Inc.	Sweetwater High School	1	RQ17010504	36	ea	LanSchool New Licenses	\$19.00	\$684.00
536133	Line Printing Company (The)	Human Resources Office	1	RQ17011776	1	Ea	Name Plate, 2' x 10', white letters, single line	\$15.00	\$15.00
536133	Line Printing Company (The)	Human Resources Office	2	RQ17011776	1	Ea	Holder for name plate	\$13.00	\$13.00
536134	Frank & Son Paving, Inc.	Maintenance	1	RQ17012256	1	job	Provide material and labor to to repiar the slope & sink holes at the south end of playground for Hilltop Middle School.	\$11,435.00	\$11,435.00

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536139	La Class Transportation	Montgomery High School	1	RQ17012143	1	lot	TRANSPORTATION TO AND FROM MOH TO SDSU ON 02/24/17	\$944.50	\$944.50
536140	La Class Transportation	Mar Vista High School	1	RQ17012233	1	lot	FLAT RATE FROM MVH TO EL CAJON VALLEY HIGH SCHOOL PICK UP AT 3 PM AND RETURN FROM EL CAJON VALLEY HIGH SCHOOL TO MVH PICK UP FOR RETURN AT 7:30 PM MINI SHUTTLE BUS FOR BOYS SOCCER CIF ON 2/24/17	\$587.50	\$587.50
536141	Pioneer Drama Service, Inc	Chula Vista High School	1	RQ17012226	50	ea	ISBN: 9781566080620 Stagecraft 1 Textbook	\$17.50	\$875.00
536141	Pioneer Drama Service, Inc	Chula Vista High School	2	RQ17012226	50	ea	ISBN: 9781566080675 Stagecraft 1 Workbook	\$8.00	\$400.00
536141	Pioneer Drama Service, Inc	Chula Vista High School	3	RQ17012226	1	ea	Teacher's Guide Stagecraft 1	\$21.25	\$21.25
536142	Home Depot	Southwest Middle School	1	RQ17012173	4	ea	Gold Filamnet - Dremel Filament 1.1lbs. for 3D printer	\$29.97	\$119.88
536142	Home Depot	Southwest Middle School	2	RQ17012173	4	ea	Black Filamnet - Dremel Filament 1.1lbs. for 3D printer	\$29.97	\$119.88
536142	Home Depot	Southwest Middle School	3	RQ17012173	2	ea	Silver Filamnet - Dremel Filament 1.1lbs. for 3D printer	\$29.97	\$59.94
536142	Home Depot	Southwest Middle School	4	RQ17012173	3	ea	White Translucent PLA Filamnet - Dremel Filament 1.1lbs. for 3D Idea Builder printer	\$29.97	\$89.91
536142	Home Depot	Southwest Middle School	5	RQ17012173	2	ea	White Filamnet - Dremel Filament 1.1lbs. for 3D printer	\$29.97	\$59.94
536142	Home Depot	Southwest Middle School	6	RQ17012173	2	ea	Blue Filamnet - Dremel Filament 1.1lbs. for 3D printer	\$29.97	\$59.94
536142	Home Depot	Southwest Middle School	7	RQ17012173	2	ea	Red Filamnet - Dremel Filament 1.1lbs. for 3D printer	\$29.97	\$59.94
536142	Home Depot	Southwest Middle School	8	RQ17012173	2	ea	Green Filamnet - Dremel Filament 1.1lbs. for 3D printer	\$29.97	\$59.94
536142	Home Depot	Southwest Middle School	9	RQ17012173	1	ea	Purple Filamnet - Dremel Filament 1.1lbs. for 3D printer	\$29.97	\$29.97
536142	Home Depot	Southwest Middle School	10	RQ17012173	2	ea	Orange Filamnet - Dremel Filament 1.1lbs. for 3D printer	\$29.97	\$59.94
536143	Noir Medical Technologies	Special Services	1	RQ17010671	1		Tint 533 with Frame 51	\$22.00	\$22.00
536144	El Tapatio Restaurant Inc.	Superintendent's Office	1	RQ17012307	25	ea	Taste of Italy: Meat lasagna, salad, veggie salad, dinner rolls & butter, cookies and assorted sodas.	\$10.50	\$262.50
536144	El Tapatio Restaurant Inc.	Superintendent's Office	2	RQ17012307	1	ea	Set up fee	\$65.00	\$65.00
536145	Costco	Curriculum	1	RQ17012305	65	BOX	ALKA-SELTZER	\$10.69	\$694.85

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536146	Tree House, Inc. (The)	Eastlake Middle School	1	RQ17012289	6	ea	hp 85a for laserjet p1102w - COMPATIBLE	\$11.00	\$66.00
536146	Tree House, Inc. (The)	Eastlake Middle School	2	RQ17012289	1	ea	128a black - COMPATIBLE	\$13.00	\$13.00
536146	Tree House, Inc. (The)	Eastlake Middle School	3	RQ17012289	1	ea	hp 128a blue - COMPATIBLE	\$13.00	\$13.00
536146	Tree House, Inc. (The)	Eastlake Middle School	4	RQ17012289	1	ea	hp 128a yellow - COMPATIBLE	\$13.00	\$13.00
536146	Tree House, Inc. (The)	Eastlake Middle School	5	RQ17012289	1	ea	hp 128a magenta - COMPATIBLE	\$13.00	\$13.00
536147	Follett School Solutions, Inc.	Castle Park High School	1	RQ17012222	120	lot	PERSEPOLIS	\$12.76	\$1,531.20
536148	El Tapatio Restaurant Inc.	Curriculum	1	RQ17012314	7	ea	Corporate Breakfast Menu:Continental Breakfast, Assorted: Croissants, Muffins, Danish and Bear Claws, Seasonal fruit, Beverage Station: Coffee & Orange Juice. Flavor of Mexico: Chicken Fajitas & Cheese Enchildas Green salad & Spring field salad w/ rice & beans chips & salsa, assorted sodas, cookies	\$5.50	\$38.50
536148	El Tapatio Restaurant Inc.	Curriculum	2	RQ17012314	7	ea	Delivery Fee	\$10.25	\$71.75
536148	El Tapatio Restaurant Inc.	Curriculum	3	RQ17012314	2	ea		\$25.00	\$50.00
536149	La Class Transportation	Castle Park Middle School	1	RQ17012284	1	lot	Charter 54 passenger bus to UCSD, La Jolla CA on Thursday 3/2/17, leaving at 8:00am and returning 3:30pm	\$944.50	\$944.50
536150	Hyphenet, Inc.	Chula Vista High School	1	RQ17011087	1	ea	HP Laserjet M127fn printer	\$162.00	\$162.00
536150	Hyphenet, Inc.	Chula Vista High School	2	RQ17011087	1	ea	HP 3 Year NBD Exchange with Enhanced Phone Support Service Agreement	\$47.00	\$47.00
536151	Maintex, Inc.	Sweetwater High School	1	RQ17011799	70	EA	Liner HD 33X40 16 MIC Natural Maintex 10/25/CS	\$20.60	\$1,442.00
536151	Maintex, Inc.	Sweetwater High School	2	RQ17011799	1	lot	Additional tax NC 1%	\$14.41	\$14.41
536152	Golden Star Technology, Inc.	Central Receiving	1	RQ17012278	1	EA	HP COLOR LASERJET ENTERPRISE M651XH PRINTER	\$2,207.00	\$2,207.00
536152	Golden Star Technology, Inc.	Central Receiving	2	RQ17012278	1	ea	HP Care Pack Hardware Support Plus Defective Media Rentention - 3 year - service - maintenance- physical service	\$350.00	\$350.00
536153	Scripps Mercy Hospital	Student Support Services	1	RQ17010546	1	ea	Provide misc. medical services, as per contract approved by BOT 9/12/16 page 4 of 6 item K-1	\$4,000.00	\$4,000.00
536154	Scripps Mercy Hospital	Student Support Services	1	RQ17010599	1	ea	Collaboration to provide clinical services to district students and their families at Palomar High & Southwest High Schools, as per contract approved by BOT 9/12/16 page 4 of 6 item K-1	\$75,000.00	\$75,000.00

Purchase Order Listing Detail

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536155	City Treasurer - City of San Diego	Planning & Facilities	1	RQ17012062	13	each	Registration fee for 13 employees to attend Recyled Water Site Supervisor Certification Training at the City of San Diego's Public Utilities Department Training Center on March 23, 2017.	\$60.00	\$780.00
536156	Impact Construction Services, Inc	Planning & Facilities	1	RQ17012114	4	each	(4) DSA Portable Classrooms: 24' x 40' Open Classroom (Standard DSA PC Design). Includes: Transport, Set onto DSA Wood Foundation with Standard 11' Ramp and Landing.	\$68,585.00	\$274,340.00
536156	Impact Construction Services, Inc	Planning & Facilities	2	RQ17012114	1	.	All terms and conditions of Fairfax School District piggyback bid #130-00 apply and are incorporated herein by reference. Approved by Board of Trustees on 1/26/15 Reso.#4333	\$0.00	\$0.00
536156	Impact Construction Services, Inc	Planning & Facilities	3	RQ17012114	1	.	PURCHASE & DELIVERY ONLY.	\$0.00	\$0.00
536156	Impact Construction Services, Inc	Planning & Facilities	4	RQ17012114	1	.	Site-work & Utilities done by other. Per Proposal dated February 1, 2017.	\$0.00	\$0.00
536157	Mission Janitorial Supplies	San Ysidro Adult School	1	RQ17010954	4	CS	Mission 33x40CR Badger/ Bag 0.87 mil Blu/Gry 250cs	\$33.50	\$134.00
536157	Mission Janitorial Supplies	San Ysidro Adult School	2	RQ17010954	2	CS	Mission 40x48CR Badger/Bag 0.98 mil Blu/Gry	\$33.50	\$67.00
536158	Hear & C	Student Support Services	1	RQ17012188	1	ea	Headset replacement cable	\$75.00	\$75.00
536159	Ryonet Corporation	Chula Vista High School	1	RQ17012156	1	ea	The Riley full stack 20 Screen Rack Cart w/ Tray & Casters fits 23 or 24' Wide screens 20 screen capacity, rack are stacable ink tray and casters included	\$299.99	\$299.99
536159	Ryonet Corporation	Chula Vista High School	2	RQ17012156	1	cs	Case of Screen clean Instant screen opener (12 cans)	\$71.88	\$71.88
536159	Ryonet Corporation	Chula Vista High School	3	RQ17012156	3	ea	Sgreen Wipes (70 Wipes)	\$19.99	\$59.97
536159	Ryonet Corporation	Chula Vista High School	4	RQ17012156	2	ea	Ryonet Industrial wipes (150 wipes)	\$35.99	\$71.98
536159	Ryonet Corporation	Chula Vista High School	5	RQ17012156	12	ea	3'x36yd Ryonet Green Screen blackout tape	\$0.00	\$0.00
536159	Ryonet Corporation	Chula Vista High School	6	RQ17012156	2	6/pk	6 Pack: TPSC-RTAPE3 3'x36yrd Ryonet Green Screen	\$42.99	\$85.98
536159	Ryonet Corporation	Chula Vista High School	7	RQ17012156	6	ea	Aluminum 20x24' OD 230 Yellow Mesh 48 micron Thread Screen	\$26.67	\$160.02
536159	Ryonet Corporation	Chula Vista High School	8	RQ17012156	10	ea	Aluminum 20x24' OD 110 White Mesh 80 Micron Thread Screen	\$20.23	\$202.30
536159	Ryonet Corporation	Chula Vista High School	9	RQ17012156	10	ea	Aluminum 20x24' OD 156 White Screen	\$20.23	\$202.30

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536159	Ryonet Corporation	Chula Vista High School	10	RQ17012156	1	gallon	Wilflex Epic Lava Red Plastisol Ink (gallon)	\$99.99	\$99.99
536159	Ryonet Corporation	Chula Vista High School	11	RQ17012156	1	gallon	Wilflex Epic Top Score Royal Blue (gallon	\$109.99	\$109.99
536159	Ryonet Corporation	Chula Vista High School	12	RQ17012156	1	gallon	Wilflex Epic Lava low Bleed White Plastisol ink (pint)	\$0.00	\$0.00
536159	Ryonet Corporation	Chula Vista High School	13	RQ17012156	1	ea	***** PACKAGE DISCOUNT *****	-\$68.22	-\$68.22
536160	Ferguson Enterprises, Inc.	Maintenance	1	RQ17011958	50	ea	lo pres gas vlv w/ air index Item # zz8001b	\$28.78	\$1,438.75
536161	Dion International Trucks LLC	Transportation	1	RQ17012149	1	lot	Total Labor	\$400.40	\$400.40
536161	Dion International Trucks LLC	Transportation	2	RQ17012149	1	ea	Total Misc	\$32.03	\$32.03
536162	ANS Signs	Curriculum	1	RQ17012346	1	each	16'x 5' Magnet Sign	\$24.99	\$24.99
536162	ANS Signs	Curriculum	2	RQ17012346	1	each	4' x 11 5/8' Navy Blue Aluminuim Signs, 1 Wall Mounted Navy blue b/g and white letters angle installation included	\$74.99	\$74.99
536162	ANS Signs	Curriculum	3	RQ17012346	1	each	1 Door sign plate alunminuim material 2' x 10'	\$74.99	\$74.99
536163	Insight Public Sector, Inc.	Southwest Middle School	1	RQ17012005	2	ea	Ablebits Ultimate Suite 2016 for Microsoft Excel	\$151.43	\$302.86
536164	CMEA	Visual/Performing Arts	1	RQ17012039	6	ea	Festival Registration for the following music teachers attending the CMEA Festival on 04/14/17 to be held at Olympian High School: Fred Marx-MOM?MOH, Danielle Bruce-HTM/HTH , James Llamas-BVH, Jennifer Opdahl-OH, Amy Cruz-BVM, Fred Lee-RDRM	\$175.00	\$1,050.00
536165	Computer Comforts Inc	Chula Vista Adult School	1	RQ17012090	5	EA	ACTIVE LEARNING TABLE 60WX24DX27H	\$300.00	\$1,500.00
536165	Computer Comforts Inc	Chula Vista Adult School	2	RQ17012090	5	EA	DUAL WHEEL LOCKING CARPET CASTER SET	\$25.50	\$127.50
536165	Computer Comforts Inc	Chula Vista Adult School	3	RQ17012090	4	EA	GANGING BRACKET FOR ACTIVE LEARNING TABLES	\$9.00	\$36.00
536165	Computer Comforts Inc	Chula Vista Adult School	4	RQ17012090	5	EA	CABLE CUT OUT IN WOOD WITH GROMMET (3.25') CENTERED HALF OF HALF ON THE LEFT	\$16.50	\$82.50
536165	Computer Comforts Inc	Chula Vista Adult School	5	RQ17012090	5	EA	CABLE CUT OUT IN WOOD WITH GROMMET (3.25') CENTERED HALF OF HALF ON THE RIGHT	\$16.50	\$82.50
536165	Computer Comforts Inc	Chula Vista Adult School	6	RQ17012090	4	EA	POWER DISTRIBUTION UNIT (12' LONG 2'X2' SQUARE) CONSTRUCTED WITH ALUMINUM HOUSING.	\$63.00	\$252.00

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536165	Computer Comforts Inc	Chula Vista Adult School	7	RQ17012090	4	EA	72' CONNECTING CORD FOR PDU	\$18.60	\$74.40
536165	Computer Comforts Inc	Chula Vista Adult School	8	RQ17012090	5	EA	ASSEMBLE AND BOX CHARGE (PER TABLE) FOR COMMON CARRIER SHIPPING METHOD.	\$25.00	\$125.00
536166	Ewing Irrigation Products, Inc.	Maintenance	1	RQ17011956	12	ea	falcon ss/fc rainbird rotor rc 35002630	\$38.18	\$458.14
536166	Ewing Irrigation Products, Inc.	Maintenance	2	RQ17011956	12	ea	1806-sam rainbird check popup 35003486	\$7.84	\$94.08
536166	Ewing Irrigation Products, Inc.	Maintenance	3	RQ17011956	12	ea	pros-06-prs40-cv hntr 6in pop 44012060	\$11.34	\$136.08
536166	Ewing Irrigation Products, Inc.	Maintenance	4	RQ17011956	24	ea	1/2 marlex 90 street ell tt 04412105	\$0.24	\$5.71
536166	Ewing Irrigation Products, Inc.	Maintenance	5	RQ17011956	24	ea	3/4 pvc 90 street ell tt 04412007	\$1.02	\$24.48
536167	Broadway Typewriter Company Inc	Central Receiving	1	RQ17012002	1	ea	Ergotron Zip40 Charging Cart-Cart for 40 tablets/notebooks	\$1,725.00	\$1,725.00
536168	Broadway Typewriter Company Inc	Central Receiving	1	RQ17011981	1	ea	Ergotron Zip40 Charging Cart-Cart for 40 tablets/notebooks	\$1,725.00	\$1,725.00
536169	Broadway Typewriter Company Inc	Central Receiving	1	RQ17011979	1	ea	Ergotron Zip40 Charging Cart-Cart for 40 tablets/notebooks	\$1,725.00	\$1,725.00
536170	Broadway Typewriter Company Inc	Central Receiving	1	RQ17012006	1	ea	Ergotron Zip40 Charging Cart-Cart for 40 tablets/notebooks	\$1,725.00	\$1,725.00
536171	Broadway Typewriter Company Inc	Central Receiving	1	RQ17012004	1	ea	Ergotron Zip40 Charging Cart-Cart for 40 tablets/notebooks	\$1,725.00	\$1,725.00
536172	Broadway Typewriter Company Inc	Central Receiving	1	RQ17012001	1	ea	Ergotron Zip40 Charging Cart-Cart for 40 tablets/notebooks	\$1,725.00	\$1,725.00
536173	CDW Government, Inc.	Central Receiving	1	RQ17011842	5	ea	Epson PowerLite 98H 3000 Lumens LCD Projector, Mfg. Part # V11H687020.	\$539.00	\$2,695.00
536174	San Diego County Superintendent of Schools	Adult Resource Center	1	RQ17012139	4	ea	Registration fee for the following teachers to attend the ExEL Excellence in Equity Leadership workshop on April 5 and 6, and May 31, 2017 in San Diego, CA 92109. Michelle Dullea, Mary Murphy-Clagett, Virginia Mendoza, and Andrea Aragoza.	\$225.00	\$900.00
536175	School Savers	Montgomery High School	1	RQ17012042	1	ea	Nspire Teacher Software	\$126.49	\$126.49
536175	School Savers	Montgomery High School	2	RQ17012042	7	ea	TI-Nspire CX CAS (pk 10)	\$1,379.70	\$9,657.90

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536176	A+ Educational Tours	Southwest High School	1	RQ17011758	1	lot	California University Three day Tour. Includes: Round trip charter bus transportation, Two night hotel accommodations, Meals for all participants: Breakfast days 2-3, Lunch days 1-3, Dinner days 1-2. Visit Santa Monica Pier, Visit Universal walk, Campus tours to be selected from the following universities : La Verne, Long Beach State, Pepperdine, UCLA, UC Santa Barba, UC Riverside, CSU Dominguez Hills, CSU Fullerton.	\$20,800.00	\$20,800.00
536177	A+ Educational Tours	Montgomery High School	1	RQ17011722	1	lot	California University Three day Tour. Includes: Round trip charter bus transportation, Two night hotel accommodations, Meals for all participants: Breakfast days 2-3, Lunch days 1-3, Dinner days 1-2.	\$20,900.00	\$20,900.00
536178	Royal Lines Charters, LLC	Eastlake High School	1	RQ17012374	1	lot	Charter Bus to Rancho Bernardo High for CIF Boys Soccer. Leave EHS at 2:45pm and Return at 8:00pm on February 24, 2017	\$613.75	\$613.75
536179	Dixie Line Truss Yard	Sweetwater High School	1	RQ17011970	480	lf	1 x 4 - 8 DF UTIL&BTR S4S	\$0.29	\$138.24
536179	Dixie Line Truss Yard	Sweetwater High School	2	RQ17011970	2	Each	4 X 8 - 23/32 SYP CD-EXT PLY	\$24.10	\$48.20
536179	Dixie Line Truss Yard	Sweetwater High School	3	RQ17011970	1	Each	4 X 8 - 11/32 SYP CD-EXT PLY	\$14.59	\$14.59
536179	Dixie Line Truss Yard	Sweetwater High School	4	RQ17011970	6	Each	4X8 - 1/8 LAUAN PLAIN PLYWOOD	\$14.02	\$84.12
536179	Dixie Line Truss Yard	Sweetwater High School	5	RQ17011970	1	Each	DSGNRS SWIVEL CASTER W/BRAKE 2'	\$6.20	\$6.20
536179	Dixie Line Truss Yard	Sweetwater High School	6	RQ17011970	2	Each	DESIGNERS SWIVEL CASTER 2'	\$5.30	\$10.60
536179	Dixie Line Truss Yard	Sweetwater High School	7	RQ17011970	1	Each	LUMBER ASSESSMENT FEE	\$2.85	\$2.85
536179	Dixie Line Truss Yard	Sweetwater High School	9	RQ17011970	1	LOT	AUTHORIZED PURCHASERS: LEE HATFIELD OR RACHAEL GRIGGS-HOPKINS	\$0.00	\$0.00
536179	Dixie Line Truss Yard	Sweetwater High School	12	RQ17011970	1	lot	tax adjustment	\$3.02	\$3.02
536180	George's Lawn Equipment	Maintenance	1	RQ17012101	2	ea	motor 32-j120k	\$86.92	\$173.84
536180	George's Lawn Equipment	Maintenance	2	RQ17012101	6	ea	sensor 49-200k	\$31.00	\$186.00
536180	George's Lawn Equipment	Maintenance	3	RQ17012101	6	ea	board 16-200k	\$40.00	\$240.00
536180	George's Lawn Equipment	Maintenance	7	RQ17012101	1	each	tax adjustment	\$4.50	\$4.50

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536181	Graybar Electric Company, Inc.	Maintenance	1	RQ17012100	4	ea	world dryer - airforce 120v auto srfc alum white item # j-974	\$289.39	\$1,157.56
536182	A+ Educational Tours	Southwest High School	1	RQ17012234	1	lot	California College Tour-32 ASP participants. Includes Round trip charter bus transportation, Three night hotel accomodations. Breakfast - Days 2-4, Lunch - Days 1-4, Dinner - Days 1-3. Campus tour to be selected from Stanford, UC Berkeley, San Jose State, San Francisco State, UC Davis, UC Santa Cruz, University of San Francisco, Sacramento State University, Visit Pier 39, Redwood Forest, Two complimentary chaperones.	\$21,365.00	\$21,365.00
536183	La Class Transportation	Hilltop High School	1	RQ17012382	2	Ea.	Transportation from HTH to Calexico High School (Saturday, 2/25/17)	\$1,450.00	\$2,900.00
536184	Royal Lines Charters, LLC	CTE (formerly ROP)	1	RQ17012407	1	lot	Round Trip Charter Service for ELM AVID Students to attend college trip to CSU San Marcos, & Lego Land. Scheduled for 3/3/2017.	\$1,020.00	\$1,020.00
536185	Dell Marketing LP	Information Technology	1	RQ17011621	2	Each	APC Basic Rack-Mount PDU - power distribution strip.	\$144.49	\$288.98
536186	BJ's Rentals, Inc.	Olympian High School	1	RQ17012038	1	ea	LIFT SCISSOR 19'	\$75.00	\$75.00
536186	BJ's Rentals, Inc.	Olympian High School	2	RQ17012038	1	ea	Delivery charge-towed	\$40.00	\$40.00
536186	BJ's Rentals, Inc.	Olympian High School	3	RQ17012038	1	ea	Pickup charge-towed	\$40.00	\$40.00
536186	BJ's Rentals, Inc.	Olympian High School	4	RQ17012038	1	ea	Damage waiver	\$9.00	\$9.00
536187	GB's Fence Company	Maintenance	1	RQ17011491	1	job	Provide material and labor to refurbish and install (7) seven gate closers for Eastlake Middle School; on campus.	\$13,895.00	\$13,895.00
536188	Jacobs, Vaughn	Maintenance	1	RQ17012264	1	job	Provide material and labor to replace back-flow devise on the football field for Castle Park High School.	\$4,003.00	\$4,003.00
536189	Rubios Restaurants, Inc.	College & Career Readiness	1	RQ17010792	1	LOT	Bag lunch - 500 Bean/Cheese Burritos and 500 (3 taquitos) with a bag of chips and salsa and bottled water	\$4,000.00	\$4,000.00
536190	Willys Electronic Supply Co Inc	CTE (formerly ROP)	1	RQ17011380	1	EA	19' ROLLING ENCLOSURE	\$527.48	\$527.48
536190	Willys Electronic Supply Co Inc	CTE (formerly ROP)	2	RQ17011380	1	EA	CAT.5E, PVC, ORANGE	\$69.00	\$69.00
536190	Willys Electronic Supply Co Inc	CTE (formerly ROP)	3	RQ17011380	2	BOX	RJ45 LEV 5 SHIELDED 50UL	\$135.00	\$270.00
536190	Willys Electronic Supply Co Inc	CTE (formerly ROP)	4	RQ17011380	10	EA	USB 2.0 TO 10/100 ETHERNET	\$16.20	\$162.00

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536190	Willys Electronic Supply Co Inc	CTE (formerly ROP)	5	RQ17011380	6	EA	MODULAR CRIMP TOOL RJ-45	\$10.55	\$63.30
536191	TavosTacos Inc.	Chula Vista Middle School	1	RQ17011851	1	lot	A2: The Original package, carne asada / pollo asado / Adobada (spice pork) / onions / cilantro / guacamole / chips / salsa / eice / beans.	\$2,148.13	\$2,148.13
536192	Rasix Computer Center, Inc.	National City Middle School	1	RQ17011923	2	ea	Black Toner	\$74.00	\$148.00
536192	Rasix Computer Center, Inc.	National City Middle School	1	RQ17011923	1	ea	National City Sales Tax Adjustment 8.75%	\$1.48	\$1.48
536193	Rasix Computer Center, Inc.	Southwest High School	1	RQ17012361	5	EA	BLACK INK FOR HP LASER	\$47.00	\$235.00
536193	Rasix Computer Center, Inc.	Southwest High School	2	RQ17012361	5	EA	CYAN INK FOR HP LASER	\$55.00	\$275.00
536193	Rasix Computer Center, Inc.	Southwest High School	3	RQ17012361	5	EA	YELLOW INK FOR HP LASER	\$55.00	\$275.00
536193	Rasix Computer Center, Inc.	Southwest High School	4	RQ17012361	5	EA	BLACK INK FOR HP LASER	\$55.00	\$275.00
536194	Rasix Computer Center, Inc.	Eastlake High School	1	RQ17012300	3	EA	HP 15X, HIGH YIELD BLACK ORIGINAL LASERJET TONER CARTRIDGE	\$29.00	\$87.00
536194	Rasix Computer Center, Inc.	Eastlake High School	2	RQ17012300	1	EA	HPC7115X-NO SUBSTITUTE HP 35A BLACK LASERJET TONER CARTRIDGE FOR HP LASERJET P1005 & P1006 SERIES #CB435A-NO SUBSTITUTE	\$47.00	\$47.00
536194	Rasix Computer Center, Inc.	Eastlake High School	3	RQ17012300	1	EA	HP 36A BLACK ORIGINAL LASERJET TONER CARTRIDGE #CB436A - NO SUBSTITUTE	\$58.00	\$58.00
536194	Rasix Computer Center, Inc.	Eastlake High School	4	RQ17012300	1	EA	HP 125A BLACK ORIGINAL LASERJET TONER CARTRIDGE #CB540A - NO SUBSTITUTE	\$54.00	\$54.00
536194	Rasix Computer Center, Inc.	Eastlake High School	5	RQ17012300	1	EA	HP 125A CYAN ORIGINAL LASERJET TONER CARTRIDGE #CB541A-NO SUBSTITUTE	\$49.00	\$49.00
536194	Rasix Computer Center, Inc.	Eastlake High School	6	RQ17012300	1	EA	HP 125A YELLOW ORIGINAL LASERJET TONER CARTRIDGE #CB542A - NO SUBSTITUTE	\$49.00	\$49.00
536194	Rasix Computer Center, Inc.	Eastlake High School	7	RQ17012300	1	EA	HP 125A MAGENTA ORIGINAL LASERJET TONER CARTRIDGE #CB543A - NO SUBSTITUTE	\$49.00	\$49.00
536194	Rasix Computer Center, Inc.	Eastlake High School	8	RQ17012300	5	EA	HP #CF280X - NO SUBSTITUTE HEWCF280X	\$127.00	\$635.00
536195	Line Printing Company (The)	San Ysidro Adult School	1	RQ17011145	1	Box	Business cards for Sheryl Sanchez. Full Color/Sandstone/500	\$54.00	\$54.00

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536196	Line Printing Company (The)	Montgomery High School	1	RQ17011588	2	ea	Business cards. One Color/White/1000. For JACQUELINE RAMIREZ AND STEPHANIE HSU	\$31.00	\$62.00
536197	Line Printing Company (The)	Castle Park High School	1	RQ17012016	1	ea	Business cards. One Color/White/500. For James Giller	\$24.00	\$24.00
536198	Educational Testing Services	Research & Evaluation	1	RQ17011188	12,859	ea	CAASPP Basic std pre-ID label	\$0.38	\$4,886.42
536199	Rosetta Stone Ltd.	Sweetwater High School	1	RQ17011064	12	Each	Rosetta World Language Licenses (Japanese).	\$165.00	\$1,980.00
536200	SiteOne Landscape Supply Holding LLC	Montgomery Middle School	1	RQ17011909	2	ea	Roundup Promax 1.67 Gal Jug Herbicide	\$77.68	\$155.36
536200	SiteOne Landscape Supply Holding LLC	Montgomery Middle School	1	RQ17011909	1	ea	SPC TURF MARK BLUE 1 GL	\$44.63	\$44.63
536201	MakerBot Industries LLC	CTE (formerly ROP)	1	RQ17011474	1	Ea	Smart Extruder+ for MakerBot Replicator & Replicator Mini	\$199.00	\$199.00
536202	CDW Government, Inc.	Central Receiving	1	RQ17012141	8	Ea	Projector, Epson PowerLite 1224 Projector - XGA 3200 Lumens, Mfg Part# V11H720120	\$510.12	\$4,080.96
536203	Golden Star Technology, Inc.	Eastlake High School	1	RQ17012273	1	ea	HP LASERJET PRO M402dne PRINTER	\$223.00	\$223.00
536204	CDW Government, Inc.	Olympian High School	1	RQ17011800	2	ea	MFR. MODEL C5J91A Kensington 20-22' Snap2 Privacy Filter for Widescreen Monitors	\$123.44	\$246.88
536205	CDW Government, Inc.	Chula Vista Adult School	1	RQ17011574	28	EA	TRIPP LITE CAT6 GIGABIT MOLDED PATCH CABLE RJ45 M/M BLUE 1'	\$2.53	\$70.84
536205	CDW Government, Inc.	Chula Vista Adult School	2	RQ17011574	4	EA	EXCLUSIVE PRICE. C2G/LEGRAND 8ft CAT6 UNSHIELDED (UTP) ETHERNET NETWORK PATCH CABLE.	\$5.92	\$23.68
536205	CDW Government, Inc.	Chula Vista Adult School	3	RQ17011574	4	EA	C2G/LEGRAND 12ft CAT6 SNAGLESS INSHIELDED (UTP) ETHERNET NETWORK PATCH CABLE.	\$6.78	\$27.12
536205	CDW Government, Inc.	Chula Vista Adult School	4	RQ17011574	4	EA	PANDUIT TX6 PLUS PATCH CABLE- 18ft - OFF WHITE.	\$15.26	\$61.04
536205	CDW Government, Inc.	Chula Vista Adult School	5	RQ17011574	4	EA	TRIPP LITE 5ft CAT6 GIGABIT SNAGLESS MOLDED PATCH CABLE RJ45 M/M ORGANE 5'	\$5.08	\$20.32
536205	CDW Government, Inc.	Chula Vista Adult School	6	RQ17011574	4	EA	PANDUIT TX6 PLUS PATCH CABLE- 2ft- BLUE	\$16.10	\$64.40
536205	CDW Government, Inc.	Chula Vista Adult School	7	RQ17011574	4	EA	BELKIN 15ft GREEN CAT6 SNAGLESS PATCH CABLE UTP 550MHz - GREEN	\$8.47	\$33.88
536206	Royal Lines Charters, LLC	Otay Ranch HS	1	RQ17012447	1	lot	Charter needed to transport Roller Hockey team from ORHS to Kit Carson Park in Bear Valley Prk, S. Escondido, CA at 3:00 to 8:00pm on 2/27/17.	\$590.00	\$590.00

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536207	Creative Bus Sales, Inc.	Transportation	1	RQ17012225	1	ea	Knuckle Strg Right Abs 02ADB	\$1,056.91	\$1,056.91
536207	Creative Bus Sales, Inc.	Transportation	2	RQ17012225	1	ea	Hub Frt w/cups & studs	\$330.00	\$330.00
536208	iOgrapher LLC	Castle Park High School	1	RQ17011254	1	Each	GoWorx freeride phone mount	\$24.99	\$24.99
536208	iOgrapher LLC	Castle Park High School	2	RQ17011254	1	Each	iOgrapher air/full mini 4 protective travel case orange	\$129.00	\$129.00
536208	iOgrapher LLC	Castle Park High School	3	RQ17011254	1	Each	iOgrapher GO action camera mount	\$59.99	\$59.99
536208	iOgrapher LLC	Castle Park High School	4	RQ17011254	1	Each	Manfrotto compact action tripod - black	\$69.99	\$69.99
536208	iOgrapher LLC	Castle Park High School	5	RQ17011254	1	Each	Manfrotto LUMIMUSE 3 LED light	\$49.95	\$49.95
536208	iOgrapher LLC	Castle Park High School	6	RQ17011254	1	Each	MXL 3.5mm microphone adapter for GoPro	\$24.00	\$24.00
536208	iOgrapher LLC	Castle Park High School	7	RQ17011254	1	Each	RODE SC7 TRS to TRRS patch cable	\$15.00	\$15.00
536208	iOgrapher LLC	Castle Park High School	8	RQ17011254	1	Each	RODE video Mic Go	\$89.00	\$89.00
536208	iOgrapher LLC	Castle Park High School	9	RQ17011254	1	Lot	Invoice #: I9543	\$0.00	\$0.00
536209	Patterson Medical Supply, Inc	Mar Vista High School	1	RQ17011544	5	EA	J&J COACH TAPE 1.5'X15YD	\$50.92	\$254.60
536209	Patterson Medical Supply, Inc	Mar Vista High School	2	RQ17011544	2	EA	CRAMER UNDERWRAP TAN/48	\$32.77	\$65.54
536210	Psychological Assessment Resources, Inc.	Special Services	1	RQ17011341	2		BRIEF2 Parent/Teacher/Self-Report Hand-Scored Kit	\$359.00	\$718.00
536211	B&H Photo	Educational Technology	1	RQ17011205	1	EA	StarTechUSB Type-C Multifunction Adapter	\$66.49	\$66.49
536211	B&H Photo	Educational Technology	2	RQ17011205	1	EA	Samsung 500GB T3 Portable Solid State Drive	\$197.99	\$197.99
536212	B&H Photo	Hilltop High School	1	RQ17011750	1	EA	Cisco SG 200-08 8 Port 10/100/1000 gigabit Ethernet Switch	\$86.99	\$86.99
536212	B&H Photo	Hilltop High School	2	RQ17011750	1	EA	Califone Wireless Upgrade Package/Reg	\$244.95	\$244.95
536213	California School Employees Association (CSEA)	Bonita Vista High School	1	RQ17012085	1	ea	Registration for Armando Rodriguez to attend California Paraeducator Conference on March 14-16, 2017	\$109.00	\$109.00

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536214	Solano County Office of Education	Student Support Services	1	RQ17012183	1	ea	REGISTRATION FEE FOR CALIFORNIA ACADEMIC DECATHLON STATE CHAMPIONSHIP, MARCH 23-26, 2017, IN SACRAMENTO, CA. NOT TO EXCEED (9) DECATHLETES AND (1) COACH. PARTICIPATING SCHOOL: OLYMPIAN HIGH SCHOOL. PAYMENT DUE BY FRI., MARCH 3, 2017, LATE FEE TOTALING \$250 WILL BE ASSESSED IF PAYMENT IS NOT 'RECEIVED' BY MARCH DUE DATE. CHECKS PAYABLE TO: CALIFORNIA ACADEMIC DECATHLON C/O SOLANO COUNTY OFFICE OF EDUCATION	\$600.00	\$600.00
536215	Prophet Corporation (The)	Chula Vista Middle School	1	RQ17011517	2	ea	Health & Meter Professional Floor Scale	\$143.10	\$286.20
536216	Boca Rio Unlimited	Chula Vista Middle School	1	RQ17011826	2	ea	C280, Womens Rhythm Skirt with 3 stripe Braid, White/Royal, XL	\$29.95	\$59.90
536216	Boca Rio Unlimited	Chula Vista Middle School	2	RQ17011826	1	ea	C180, Womens Rhythm Cheer Shell, Scarlet/White/Royal, XL	\$39.95	\$39.95
536216	Boca Rio Unlimited	Chula Vista Middle School	3	RQ17011826	2	ea	C680, Womens V Neck Liner, Scarlet/White/Royal, XL	\$19.95	\$39.90
536216	Boca Rio Unlimited	Chula Vista Middle School	4	RQ17011826	3	ea	Metallic Boy-Cut Brief Youth, Silver	\$19.95	\$59.85
536216	Boca Rio Unlimited	Chula Vista Middle School	5	RQ17011826	19	ea	Metallic Boy-Cut Brief Adult, Silver	\$19.95	\$379.05
536216	Boca Rio Unlimited	Chula Vista Middle School	6	RQ17011826	4	ea	Metallic, 7 small, 5 medium, 4 Large, 3 XL. CPOMM Metallic Convertible Pom, Metallic White	\$5.50	\$22.00
536216	Boca Rio Unlimited	Chula Vista Middle School	7	RQ17011826	4	ea	CPOMM Metallic Convertible Pom, Royal blue	\$5.50	\$22.00
536216	Boca Rio Unlimited	Chula Vista Middle School	8	RQ17011826	4	ea	CPOMM Metallic Convertible Pom, Metallic Red	\$5.50	\$22.00
536217	Sundance Stage Lines, Inc.	Otay Ranch HS	1	RQ17011933	1	lot	A second Charter company was needed to transport additional AOJ students to the Downtown Superior Court from ORHS and back on 3/01/2017.	\$1,075.00	\$1,075.00
536218	Royal Lines Charters, LLC	Otay Ranch HS	1	RQ17011919	1	lot	Charter Services needed to transport students from ORHS to San Diego Superior Court and back to ORHS on 3/1/17.	\$807.50	\$807.50
536219	Royal Lines Charters, LLC	Granger Junior High School		RQ17011823	1	LOT	Trip from GJH @ 8:00AM on 3/2/2017 to UCSD with 2 teachers Marin,Grewal and 40 students.Dropoff GJH at 3:15PM on 3/2/2017.Total Cost:\$793.00	\$793.00	\$793.00

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536220	Solar Star California XXVII, LLC	Planning & Facilities	1	RQ17011993	1	lot	Initial site visit-determine # and location of lighting fixtures to be repaired at ELH	\$350.00	\$350.00
536220	Solar Star California XXVII, LLC	Planning & Facilities	2	RQ17011993	12	each	Installation of 4 ballasts, 10 lamps and one new fixture. Two Tech's, 6 hours' site time.	\$80.00	\$960.00
536220	Solar Star California XXVII, LLC	Planning & Facilities	3	RQ17011993	2	each	Round trip travel for all technicians.	\$70.00	\$140.00
536220	Solar Star California XXVII, LLC	Planning & Facilities	4	RQ17011993	75	each	Round trip distance for job.	\$0.56	\$42.00
536220	Solar Star California XXVII, LLC	Planning & Facilities	5	RQ17011993	1	lot	Lamp-Sylkvanian Octron/Eco/F032/835 32W	\$25.00	\$25.00
536220	Solar Star California XXVII, LLC	Planning & Facilities	6	RQ17011993	4	each	Ballast-Universal Lighting Tech. Ultim HB 8 / B332IHRVHB-E	\$63.00	\$252.00
536220	Solar Star California XXVII, LLC	Planning & Facilities	7	RQ17011993	1	each	Fixture-ALP E7177 Model 4F-GT	\$93.06	\$93.06
536220	Solar Star California XXVII, LLC	Planning & Facilities	8	RQ17011993	1	each	26' Scissor Lift Rental with delivery to and from ELH	\$385.00	\$385.00
536220	Solar Star California XXVII, LLC	Planning & Facilities	9	RQ17011993	1	each	10% Mark-up (usually 15%, but gave reduced rate)	\$224.71	\$224.71
536221	California School Nurses Organization	Olympian High School	1	RQ17012316	1	LOT	Annual Membership to California School Nurses -CSNO (Nurse membership for Brenda Bird 2017-2018 effective March 1, 2017). RN 297943	\$110.00	\$110.00
536222	National Association of School Nurses - NASN	Olympian High School	1	RQ17012299	1	LOT	Annual Membership to National Association of School Nurses (Nurse membership 2017-2018 effective March 1, 2017.	\$105.00	\$105.00
536223	Mission Janitorial Supplies	Olympian High School	1	RQ17011886	20	CS	GREY 32 GAL BADGER BAG 33 X 40 (250 PK)	\$33.50	\$670.00
536224	B&H Photo	Rancho Del Rey Middle School		RQ17012396	5	ea	M Audio AV32 Compact Desktop Speakers for Professional Media Creation (Pair)	\$79.00	\$395.00
536225	K-Log, Inc.	Southwest Middle School	1	RQ17012360	1	ea	Privilege Executive Chair - Eco-Leather - (Black)	\$184.00	\$184.00
536226	Acu-Pac, Inc	Chula Vista High School	1	RQ17012166	1	EA	ACUSPIKE INDIVIDUAL TRAINER	\$949.00	\$949.00
536227	All American Sports Corporation	Olympian High School	1	RQ17011392	1	lot	Annual repair and recondition of football equipment	\$3,616.24	\$3,616.24
536228	Rockler Woodworking & Hardware	Adult CTE	1	RQ17011556	3	EA	SAWSTOP STANDARD BRAKE CARTRIDGES	\$69.00	\$207.00
536229	Blackie's Trophies & Awards	National City Middle School	1	RQ17011893	600	each	Custom Gold Medals	\$4.35	\$2,610.00
536230	Kagan Cooperative Learning Consulting	Palomar High School	1	RQ17012230	1	EA	Registration for Abigail Fomperosa Hernandez to attend Brain-Friendly Teaching, March 8, 2017, & Cooperative Learning March 9, 2017, at Montgomery High School in San Diego, CA.	\$388.00	\$388.00

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536230	Kagan Cooperative Learning Consulting	Palomar High School	2	RQ17012230	1	EA	Registration for Rosana Quevedo to attend Brain-Friendly Teaching, March 8, 2017, & Cooperative Learning March 9, 2017, at Montgomery High School in San Diego, CA.	\$388.00	\$388.00
536230	Kagan Cooperative Learning Consulting	Palomar High School	3	RQ17012230	1	EA	Registration for Elizabeth Murphy to attend Brain-Friendly Teaching, March 8, 2017, & Cooperative Learning March 9, 2017, at Montgomery High School in San Diego, CA.	\$388.00	\$388.00
536231	California School Employees Association (CSEA)	Bonita Vista High School	1	RQ17012084	1	ea	Registration for Patrick Brown to attend California Paraeducator Conference on March 14-16, 2017	\$109.00	\$109.00
536232	California Assoc. for Bilingual Education	Chula Vista High School	1	RQ17012075	1	Each	Registration fee to attend 'CABE 2017 Conference' on March 29-April 1, 2017 @ Marriot & Hilton Hotels 700 W. Convention Way/777 W. Convention Way, Anaheim, CA 92802 for parent Algis Reynoso.	\$425.00	\$425.00
536233	California Assoc. for Bilingual Education	Chula Vista High School	1	RQ17012072	1	Each	Registration fee to attend 'CABE 2017 Conference' on March 29-April 1, 2017 @ Marriot & Hilton Hotels 700 W. Convention Way/777 W. Convention Way, Anaheim, CA 92802 for parent Liza Reynoso.	\$425.00	\$425.00
536234	California Assoc. for Bilingual Education	Chula Vista High School	1	RQ17012070	1	Each	Registration fee to attend 'CABE 2017 Conference' on March 29-April 1, 2017 @ Marriot & Hilton Hotels 700 W. Convention Way/777 W. Convention Way, Anaheim, CA 92802 for parent Araceli Orduño.	\$425.00	\$425.00
536235	California Assoc. for Bilingual Education	Chula Vista High School	1	RQ17012069	1	Each	Registration fee to attend 'CABE 2017 Conference' on March 29-April 1, 2017 @ Marriot & Hilton Hotels 700 W. Convention Way/777 W. Convention Way, Anaheim, CA 92802 for parent Fernando Martinez.	\$425.00	\$425.00
536236	San Diego County Superintendent of Schools	Chula Vista Middle School	2	RQ17011794	1	ea	Attendee: Liliana Sainz (Teacher)	\$1,000.00	\$1,000.00
536236	San Diego County Superintendent of Schools	Chula Vista Middle School	3	RQ17011794	1	ea	Attendee: Estela Garza (Teacher)	\$1,000.00	\$1,000.00
536236	San Diego County Superintendent of Schools	Chula Vista Middle School	4	RQ17011794	1	ea	Attendee: Alighieri Reza (Teacher)	\$1,000.00	\$1,000.00
536236	San Diego County Superintendent of Schools	Chula Vista Middle School	5	RQ17011794	1	ea	Attendee: Juan Ceja (Teacher)	\$1,000.00	\$1,000.00

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536237	Home Depot	Maintenance	1	RQ17011370	1	ea	Shed, fusion 7.5 x 7	\$997.00	\$997.00
536238	Sehi Computer Products	San Ysidro High School	1	RQ17012029	1	ea	HP 971XL High Yield Magenta	\$96.78	\$96.78
536238	Sehi Computer Products	San Ysidro High School	2	RQ17012029	1	ea	HP 971XL High Yield Yellow	\$96.78	\$96.78
536238	Sehi Computer Products	San Ysidro High School	3	RQ17012029	1	ea	HP970XL High Yield Black	\$97.75	\$97.75
536238	Sehi Computer Products	San Ysidro High School	4	RQ17012029	1	ea	HP 971XL High Yield Cyan	\$96.78	\$96.78
536239	School's In, LLC	Castle Park High School	1	RQ17012099	65	EA	6200 SERIES HEAVY DUTY STEEL STOOL - 24'	\$22.25	\$1,446.25
536240	Prime Sports Sales & Design	East Hills Academy	1	RQ17012078	24	EACH	G5200 Gildan Heavy Cotton Tank Top Navy color	\$4.50	\$108.00
536240	Prime Sports Sales & Design	East Hills Academy	2	RQ17012078	12	EACH	2000 Gildan Ultra Cotton 100% Cotton T-Shirt Navy color	\$3.00	\$36.00
536240	Prime Sports Sales & Design	East Hills Academy	3	RQ17012078	36	EACH	SCR2/1 2 COLOR 1 LOCATION SCREEN PRINT CHARGE	\$3.25	\$117.00
536240	Prime Sports Sales & Design	East Hills Academy	4	RQ17012078	9	EACH	2000 GILDA ULTRA COTTON 100% COTTON T-SHIRT IRISH/GREEN COLOR. S1, M3,LG3, XL2	\$3.00	\$27.00
536240	Prime Sports Sales & Design	East Hills Academy	5	RQ17012078	8	EACH	2000 GILDAN ULTRA COTTON 100% COTTON T-SHIRT PURPLE COLOR. S2, M2, LG2, XL2	\$3.00	\$24.00
536240	Prime Sports Sales & Design	East Hills Academy	6	RQ17012078	2	EACH	2000_2X GILDAN ULTRA COTTON 100% COTTON T-SHIRT PURPLE COLOR. XXL2	\$6.75	\$13.50
536240	Prime Sports Sales & Design	East Hills Academy	7	RQ17012078	14	EACH	2000 GILDAN ULTRA COTTON 100% COTTON T-SHIRT RED COLOR. S1, M4, LG4, XL5	\$3.00	\$42.00
536240	Prime Sports Sales & Design	East Hills Academy	8	RQ17012078	6	EACH	2000 GILDAN ULTRA COTTON 100% COTTON T-SHIRT ORANGE COLOR. S2, M1, LG2, XL1	\$3.00	\$18.00
536240	Prime Sports Sales & Design	East Hills Academy	9	RQ17012078	10	EACH	2000 GILDAN ULTRA COTTON 100% COTTON T-SHIRT SPORT GREY COLOR. S1, M4, LG3, XL2	\$3.00	\$30.00
536240	Prime Sports Sales & Design	East Hills Academy	10	RQ17012078	15	EACH	2000 GILDAN ULTRA COTTON 100% COTTON T-SHIRT BLACK COLOR. S2, M5, LG5, XL3	\$3.00	\$45.00
536240	Prime Sports Sales & Design	East Hills Academy	11	RQ17012078	2	EACH	2000 GILDAN ULTRA COTTON 100% COTTON T-SHIRT BLACK COLOR. XXL2	\$6.75	\$13.50
536240	Prime Sports Sales & Design	East Hills Academy	12	RQ17012078	26	EACH	2000 GILDAN ULTRA COTTON 100% COTTON T-SHIRT NAVY COLOR. S5, M7, LG8, XL6	\$3.00	\$78.00
536240	Prime Sports Sales & Design	East Hills Academy	13	RQ17012078	2	EACH	2000 GILDAN ULTRA COTTON 100% COTTON T-SHIRT NAVY COLOR. XXL2	\$6.75	\$13.50

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536240	Prime Sports Sales & Design	East Hills Academy	14	RQ17012078	94	EACH	SCR1/1 1 COLOR 1 LOCATION SCREEN PRINT CHARGE EAST HILLS LOGO ON FRONT OF T-SHIRTS.	\$2.25	\$211.50
536240	Prime Sports Sales & Design	East Hills Academy	15	RQ17012078	17	EACH	SCR1/1 1 COLOR 1 LOCATION SCREEN PRINT CHARGE FOR ASB ON BACK OF 17 NAVY SHIRTS.	\$5.00	\$85.00
536241	California Department Of Education	Finance	1	RQ17012155	1	Lot	Annual Reimbursements to the California Department of Education (CDE), Career & College Tansition Division, High School Innovations & Initiatives for overpayment of California Partnership Academy for 2015-2016.	\$37,628.00	\$37,628.00
536242	Salt Creek Golf	Olympian High School	1	RQ17011855	10	doz	Golf Balla/TaylorMade	\$30.00	\$300.00
536243	Berry's Athletic Supply, Inc.	Otay Ranch HS	1	RQ17011130	3	dz	Dudley game softballs	\$72.99	\$218.97
536243	Berry's Athletic Supply, Inc.	Otay Ranch HS	2	RQ17011130	4	dz	Worth softballs	\$56.00	\$224.00
536243	Berry's Athletic Supply, Inc.	Otay Ranch HS	3	RQ17011130	4	dz	Jugs Dimple balls	\$36.99	\$147.96
536243	Berry's Athletic Supply, Inc.	Otay Ranch HS	4	RQ17011130	18	ea	Z 5 two tone helmets with mask	\$44.99	\$809.82
536243	Berry's Athletic Supply, Inc.	Otay Ranch HS	5	RQ17011130	7	ea	Rawlings cool filo coaches helmets	\$20.00	\$140.00
536244	Robotics Education & Competition Foundation, Inc.	Montgomery High School	1	RQ17011764	1	Lot	Registration fee for 2017 California State VRC High School Championship Bakersfield. Team #: 3250B.	\$250.00	\$250.00
536244	Robotics Education & Competition Foundation, Inc.	Montgomery High School	2	RQ17011764	1	Lot	Registration fee for 2017 California State VRC High School Championship Bakersfield. Team #: 3250D.	\$250.00	\$250.00
536245	Pureland Supply	Chula Vista High School	1	RQ17011766	2	Each	Epson Powerlite S11 replacement lamp including Cage assemble, OEM bulb	\$98.00	\$196.00
536246	CDW Government, Inc.	Chula Vista Middle School	1	RQ17012118	80	ea	Belkin Secure wired keyboard for iPad with lightning connector	\$55.00	\$4,400.00
536247	Staples Inc. & Subsidiaries	Palomar High School	1	RQ17011532	1	ea	Fellowes Helios 30 Thermal Binding Machine (Model: 5219301)	\$174.99	\$174.99
536247	Staples Inc. & Subsidiaries	Palomar High School	2	RQ17011532	10	ea	Fellowes Thermal Binding Presentation Covers, Letter, 1/16', 15 Sheets, 10 pack, White (Model: 5225101)	\$8.89	\$88.90
536248	Staples Inc. & Subsidiaries	Special Services	1	RQ17011929	1	ea	Post-it® 22' x 22', Big Pad, Aqua Wave,	\$14.78	\$14.78
536248	Staples Inc. & Subsidiaries	Special Services	2	RQ17011929	1	ea	Melissa & Doug Deluxe Easel Pad Bundle 2-Pack	\$13.99	\$13.99

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536248	Staples Inc. & Subsidiaries	Special Services	3	RQ17011929	1	ea	Sharpie Electro Pop Permanent Markers, Fine Point, Assorted Colors, 24 Count	\$16.00	\$16.00
536248	Staples Inc. & Subsidiaries	Special Services	4	RQ17011929	1	ea	Sharpie® Chisel Tip Permanent Markers, Assorted, 8/pk (38250PP),	\$5.59	\$5.59
536248	Staples Inc. & Subsidiaries	Special Services	5	RQ17011929	1	ea	Velcro® 3/4' Dots Combo Pack Velcro Tape, Clear,	\$25.00	\$25.00
536248	Staples Inc. & Subsidiaries	Special Services	6	RQ17011929	1	ea	Staples Brights, 65lb. Colored Paper, Assorted, 400/Pack,	\$19.79	\$19.79
536249	California Billiards	National City Middle School	1	RQ17012079	1	ea	Pool Table, 4x8 made by Valley, Model: Tiger	\$2,699.00	\$2,699.00
536249	California Billiards	National City Middle School	1	RQ17012079	1	ea	Deliver & set up for Pool Table	\$200.00	\$200.00
536249	California Billiards	National City Middle School	1	RQ17012079	12	ea	Canadian Maple Cues	\$20.00	\$240.00
536249	California Billiards	National City Middle School	1	RQ17012079	2	ea	Set of Pool Table Balls	\$48.00	\$96.00
536249	California Billiards	National City Middle School	1	RQ17012079	4	ea	Sets of Pool Stick Tips (48 pcs.)	\$7.20	\$28.80
536250	Companion Corporation	Central Receiving	1	RQ17011819	2	EA	Wireless Linear Imager Scanner	\$595.00	\$1,190.00
536251	Sport Supply Group, Inc.	Montgomery High School	1	RQ17012405	1	ea	STX Breaker Goalie Pants - MD Item # 1390910	\$52.00	\$52.00
536251	Sport Supply Group, Inc.	Montgomery High School	2	RQ17012405	1	PR	Black - STX Contour Shin Guards - Adult Item # 1391010	\$25.00	\$25.00
536251	Sport Supply Group, Inc.	Montgomery High School	3	RQ17012405	1	ea	Rome RX Goalie Chest Pad - LG Item # 1390732	\$65.00	\$65.00
536251	Sport Supply Group, Inc.	Montgomery High School	4	RQ17012405	1	PR	Womens Sultra Goalie Gloves - MD - 12' Item # 1390883	\$70.00	\$70.00
536251	Sport Supply Group, Inc.	Montgomery High School	5	RQ17012405	1	ea	STX Eclipse Goalie Stick - Item# 17GM3W	\$95.00	\$95.00
536251	Sport Supply Group, Inc.	Montgomery High School	6	RQ17012405	1	ea	Cascade CPX - R Helmet Black Mask - Item # 1303377	\$169.99	\$169.99
536251	Sport Supply Group, Inc.	Montgomery High School	7	RQ17012405	1	ea	Speed Bag (Ball Bag) - Black Item # 1382890	\$27.00	\$27.00
536252	National Federation of State High School Assoc.	Athletic Support	1	RQ17012236	40	ea	Annual NFHS Fundamentals of Coaching Course online. Email online access or codes to	\$50.00	\$2,000.00
536253	Troxell Communications, Inc.	National City Middle School	1	RQ17012269	2	Each	rebecca.eguiza@sweetwaterschools.org STEAM EDUCATION CLASS PACK - LITTLE BITS WORKSHOP KIT	\$1,120.00	\$2,240.00
536254	Multi Service Technology Solutions, Inc.	Professional Growth Department	1	RQ17012386	3	Each	Camcorder, 14350 HDRCX405/B Sony Handycam HDR-CX405 - camcorder - Carl	\$229.99	\$689.97
536254	Multi Service Technology Solutions, Inc.	Professional Growth Department	2	RQ17012386	3	Each	Zeiss - storage: flash card 14050 SDSDQUIP-03 SanDisk - Ultra Plus 32GB microSDHC Class 10 UHS-1 Memory Card - Gray/Red	\$19.99	\$59.97

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536255	California Association of Administrators of	State & Federal Programs	1	RQ17012153	1	ea	Registration fees for MemberThelma Stevenson to attend the How to Ensure Compliant Policies and Procedures Workshop thru the California Association of Administrators of State and Federal Education Programs (CAASFEP). March 28, 2017 at Sacramento County Office of Ed	\$150.00	\$150.00
536255	California Association of Administrators of	State & Federal Programs	2	RQ17012153	1	ea	Conf Ctr. Registration fees for Non-Member Maria Prince to attend the How to Ensure Compliant Policies and Procedures Workshop thru the California Association of Administrators of State and Federal Education Programs (CAASFEP). March 28, 2017 at Sacramento County Office of Ed	\$175.00	\$175.00
536256	Worthington Direct Inc.	Chula Vista Middle School	1	RQ17012119	1	ea	Conf Ctr. Allied plastics M5472K Markerboard table (48X72 kidney)	\$254.95	\$254.95
536256	Worthington Direct Inc.	Chula Vista Middle School	2	RQ17012119	1	ea	Allied plastics M536CR Markerboard Table (36 round)	\$123.95	\$123.95
536257	Varidesk, LLC	Information Technology	1	RQ17012068	1	Ea	CubePlus 48 (Black).	\$495.00	\$495.00
536257	Varidesk, LLC	Information Technology	2	RQ17012068	1	Ea	The ActiveMat	\$95.00	\$95.00
536258	Encore Data Products Inc	National City Middle School	1	RQ17012174	100	each	Portable Fold-up Tablet Stand	\$3.99	\$399.00
536262	Mrs. Nelson's Toy & Book Shop Inc.	San Ysidro High School	1	RQ17012059	1	lot	Rebinding 29 spanish novels 'Pedro Paramo'	\$500.00	\$500.00
536263	Bob Baker Automotive, Inc.	Information Technology	1	RQ17012165	1	Unit	Vehicle VMDL51- Stock# PR25501- VIN# ZFBERFAT4G6B88817- Miles= 9632 - 2016 Ram ProMaster City, 2.4L I-4 Cyl, Automatic Transmission, Front-Wheel Drive, Bright White, Interior Black	\$16,366.40	\$16,366.40
536263	Bob Baker Automotive, Inc.	Information Technology	2	RQ17012165	1	Fee	Document Fees	\$80.00	\$80.00
536263	Bob Baker Automotive, Inc.	Information Technology	3	RQ17012165	1	Fee	State DMV Fee	\$271.00	\$271.00
536263	Bob Baker Automotive, Inc.	Information Technology	4	RQ17012165	1	Fee	State Smog Fee	\$8.00	\$8.00
536306	Sundance Stage Lines, Inc.	San Ysidro High School	1	RQ17009886	1	lot	Charter Bus for 03/09/17 to the Junior Achievement Park	\$1,135.00	\$1,135.00
536312	Royal Lines Charters, LLC	San Ysidro High School	1	RQ17009101	1	Lot	Provide RT Charter bus service to Jr Achievement of San Diego on 3/9/17	\$783.75	\$783.75

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536313	Royal Lines Charters, LLC	San Ysidro High School	1	RQ17009100	1	Lot	Provide RT Charter bus services to Jr Achievement of San Diego on 3/2/17	\$1,567.50	\$1,567.50
536314	Copy Link, Inc.	Hilltop High School	1	RQ17010458	1	Lot	Annual Maintenance Agreement (Sharp MC-M266N Copier)	\$200.00	\$200.00
536315	Sureride Charter Inc.	Eastlake High School	1	RQ17012560	1	lot	Charter Bus for CIF Roller Hockey to Escondido Sports Complex on Tuesday February 28, 2017. Leave EHS at 5:00pm and Return at 9:30pm	\$798.25	\$798.25
536317	Robert Bosch Tool corp	Chula Vista Middle School	1	RQ17011731	1	ea.	Printer, 3D40-EDU Idea Builder- EDU Edition	\$1,439.10	\$1,439.10
536318	Robert Bosch Tool corp	Southwest Middle School	1	RQ17012279	1	EA	Printer, 3D40-EDU 3D IDEA BUILDER - EDU EDITION	\$1,439.10	\$1,439.10
536319	Robert Bosch Tool corp	Eastlake High School	1	RQ17012041	1	ea	Printer, 3D40-EDU 3D IDEA BIULDER	\$1,439.10	\$1,439.10
536320	Robert Bosch Tool corp	Rancho Del Rey Middle School		RQ17011802	1	each	Printer 3D40-EDU 3D IDEA BUILDER - EDU Edition	\$1,439.10	\$1,439.10
536321	Robert Bosch Tool corp	Castle Park High School	1	RQ17011447	1	ea	Printer, 3D40-EDU 3D IDEA BUILDER-EDU EDITION	\$1,439.10	\$1,439.10
536323	CDW Government, Inc.	Sweetwater High School	1	RQ17011987	2	ea	Canon High Yield Toner 119-II for Canon MF5950	\$160.31	\$320.62
536323	CDW Government, Inc.	Sweetwater High School	3	RQ17011987	1	ea	National City Sales Tax Adjustment 8.75%	\$3.21	\$3.21
536324	Hyphenet, Inc.	Eastlake High School Learning Center		RQ17012451	2	ea	HP COLOR LASERJET PRO M452nw MFR	\$296.00	\$592.00
536325	San Diego County Superintendent of Schools	Montgomery High School	1	RQ17012288	1	ea	REGISTRATION FOR CELESTE SERRANO TO ATTEND STD/HIV OVERVIEW FOR EDUCATORS AT SDCOE on 03/1/17	\$15.00	\$15.00
536325	San Diego County Superintendent of Schools	Montgomery High School	2	RQ17012288	1	ea	REGISTRATION FOR MARY SUE CLABORNE TO ATTEND STD/HIV OVERVIEW FOR EDUCATORS AT SDCOE on 03/1/17	\$15.00	\$15.00
536326	Home Depot	Montgomery Middle School	1	RQ17012414	5	ea	ELMERS CARPENTERS WOOD GLUE 8 OZ	\$3.47	\$17.35
536326	Home Depot	Montgomery Middle School	1	RQ17012414	2	ea	SCOTCHBLUE 1.88' 2090 6PK	\$31.98	\$63.96
536327	San Diego Scenic Tours, Inc.	Eastlake High School	1	RQ17012517	1	lot	Charter Bus to Montgomery High School for CIF Boys Soccer on Tuesday February 28, 2017. Pick Up From EHS at 3:00pm and Return at 8:00pm	\$759.00	\$759.00
536328	Lemon Grove Stucco, Inc.	Maintenance	1	RQ17012098	1	job	Provide material and labor to repair stucco behind Adaptive Building for Castle Park Middle School.	\$7,995.00	\$7,995.00
536329	Terra Bella Nursery, Inc.	Southwest Middle School	1	RQ17012180	40	LOT	5g. Trachelospermum jasminoides	\$8.98	\$359.20

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536330	Robert Bosch Tool corp	Bonita Vista Middle School		RQ17012473	1	ea	Printer, 3D40-EDU 3D IDEA BUILDER - EDU Edition,	\$1,439.10	\$1,439.10
536331	Robert Bosch Tool corp	San Ysidro High School	1	RQ17011859	1	ea	Printer 3D40-EDU 3D IDEA BUILDER-EDU editon	\$1,439.10	\$1,439.10
536332	Intermountain Lock & Security	Maintenance	1	RQ17012302	35	ea	lever security classroom grade1 l/c item # mar195db/26d-g3	\$97.88	\$3,425.80
536332	Intermountain Lock & Security	Maintenance	2	RQ17012302	65	ea	lever entry grade1 less cyl item # mar195ab/26d-g3	\$82.92	\$5,389.80
536332	Intermountain Lock & Security	Maintenance	3	RQ17012302	20	ea	storeroom lock less cylinder item # mar195f/26d-g3	\$82.92	\$1,658.40
536332	Intermountain Lock & Security	Maintenance	4	RQ17012302	10	ea	grade 1 institution lever lc item # mar195dw/26d-g3	\$103.39	\$1,033.90
536333	Spectrum Corporation, Inc. (The)	Maintenance	1	RQ17012303	1	ea	controller ac-cbmsx	\$749.00	\$749.00
536334	J.R. Simplot Company	Maintenance	1	RQ17012102	10	ea	Ranger pro 2.5 gal (weed killer)	\$48.36	\$483.60
536334	J.R. Simplot Company	Maintenance	2	RQ17012102	1	ea	right on plus blue 2.5 gal	\$105.00	\$105.00
536335	Rasix Computer Center, Inc.	Eastlake Middle School	1	RQ17012516	1	ea	ink for HP laserjet P2055dn	\$115.00	\$115.00
536336	El Tapatio Restaurant Inc.	Curriculum	1	RQ17012488	7	ea	Corporate Breakfast Menu:Continental Breakfast, Assorted: Croissants, Muffins, Danish and Bear Claws, Seasonal fruit, Beverage Station: Coffee & Orange Juice	\$5.50	\$38.50
536336	El Tapatio Restaurant Inc.	Curriculum	2	RQ17012488	7	ea	Taste of Italy: Veggie Lasagna & Penne Pasta Primavera, steamed veggies in lemon butter, rolls & butter, salad	\$10.25	\$71.75
536336	El Tapatio Restaurant Inc.	Curriculum	3	RQ17012488	2	ea	Delivery Fee	\$25.00	\$50.00
536337	El Tapatio Restaurant Inc.	Curriculum	1	RQ17012485	7	ea	Corporate Breakfast Menu:Continental Breakfast, Assorted: Croissants, Muffins, Danish and Bear Claws, Seasonal fruit, Beverage Station: Coffee & Orange Juice	\$5.50	\$38.50
536337	El Tapatio Restaurant Inc.	Curriculum	2	RQ17012485	7	ea	Flavor of Mexico: Chicken Fajitas & Cheese Enchildas Green salad & Spring field salad w/ rice & beans chips & salsa, assorted sodas, cookies	\$10.25	\$71.75
536337	El Tapatio Restaurant Inc.	Curriculum	3	RQ17012485	2	ea	Delivery Fee	\$25.00	\$50.00
536339	Allied Waste Systems, Inc.	Chula Vista Middle School	1	RQ17012503	1	each	40 cubic yard dumpster to be delivered to Chula Vista Middle School on Monday March 6, 2017.	\$500.00	\$500.00

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536340	West Coast Arborists, Inc.	Maintenance	1	RQ17012449	1	job	Provide material and labor to remove tree and stump from a fallen pine tree for Bonita Vista Middle School; storm damage.	\$1,250.00	\$1,250.00
536341	Fordyce Construction	Maintenance	1	RQ17012301	1	job	Provide material and labor to repair wall for Chula Vista High School. (Main Office - old mailboxes area)	\$2,450.00	\$2,450.00
536342	Pexagon Technology, Inc.	Visual/Performing Arts	1	RQ17012544	35	each	4 GB QuickShip Silicone Wrist Band Flash Drives Flash Drives, Color:Black, Upload: CLEQTF10900	\$5.49	\$192.15
536342	Pexagon Technology, Inc.	Visual/Performing Arts	2	RQ17012544	1	LOT	Customization Engrave - 1 Side	\$50.00	\$50.00
536342	Pexagon Technology, Inc.	Visual/Performing Arts	3	RQ17012544	1	LOT	Digital Proof	\$5.00	\$5.00
536342	Pexagon Technology, Inc.	Visual/Performing Arts	4	RQ17012544	25	each	8GB QuickShip Silicone Wrist Band Flash Drives, Color:Purple, Upload: CLEQTF10901	\$5.99	\$149.75
536342	Pexagon Technology, Inc.	Visual/Performing Arts	5	RQ17012544	1	LOT	Customization Engrave - 1 Side	\$50.00	\$50.00
536342	Pexagon Technology, Inc.	Visual/Performing Arts	6	RQ17012544	1	LOT	Digital Proof	\$5.00	\$5.00
536343	California Assoc. for Bilingual Education	State & Federal Programs	1	RQ17012345	1	ea	Registration for parent Ana Labrada-OLH to attend CABE in Anaheim, California from March 29, 2017-April 1, 2017.	\$425.00	\$425.00
536343	California Assoc. for Bilingual Education	State & Federal Programs	2	RQ17012345	1	ea	Parent attending Thursday Award Luncheon.	\$50.00	\$50.00
536343	California Assoc. for Bilingual Education	State & Federal Programs	3	RQ17012345	1	ea	Parent attending Friday Seal of Excellence Banquet.	\$60.00	\$60.00
536344	Design For Health Env Ed Ctr; Pacific Rim Div Inc.	Business Services	1	RQ17012455	1	lot	4-hour AHERA Building Inspector Refresher Course. Class Date: 03/07/17; Class start at : 8:30 AM	\$165.00	\$165.00
536344	Design For Health Env Ed Ctr; Pacific Rim Div Inc.	Business Services	2	RQ17012455	1	lot	4-hour AHERA Management Planner Refresher Course. Class Date: 03/07/17; Class start at : 1:00 PM	\$175.00	\$175.00
536345	Paradowski's Swim & Sport	Olympian High School	1	RQ17012409	2	EA	PSS SWIM SCOREBOOK (N/A\\NA/A)	\$15.99	\$31.98
536345	Paradowski's Swim & Sport	Olympian High School	2	RQ17012409	6	EA	CUSTOM LAP COUNTER (N/A\\N/A)	\$34.99	\$209.94
536345	Paradowski's Swim & Sport	Olympian High School	3	RQ17012409	80	EA	CUSTOM 1 COLOR LATEX CAP (N/A\\N/A)	\$2.75	\$220.00
536346	VS Athletics, Inc.	Olympian High School	1	RQ17012413	14	EA	VS ROCKER HURDLE-ALUMINUM	\$67.00	\$938.00
536346	VS Athletics, Inc.	Olympian High School	2	RQ17012413	28	EA	ALUMINUM GATE TUBE EA.	\$0.00	\$0.00
536346	VS Athletics, Inc.	Olympian High School	3	RQ17012413	1	EA	SCREEN SETUP FOR HURDLE BOARD	\$0.00	\$0.00

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536346	VS Athletics, Inc.	Olympian High School	4	RQ17012413	14	EA	SCHOOL NAME ON HURDLE BOARD	\$3.00	\$42.00
536347	JR South Bay Golf, Inc.	Chula Vista High School	1	RQ17011468	3	EA	\$120.00 RANGE CARDS	\$120.00	\$360.00
536349	AbleNet, Inc.	Special Services	1	RQ17011803	4	ea	Hook+ Switch Interface	\$185.00	\$740.00
536352	Lingt Language Inc	Adult Resource Center	1	RQ17011428	1	lot	Annual Lingt Annual License: unlimited accounts;9999 students	\$632.00	\$632.00
536353	College Board (The)	Chula Vista High School	1	RQ17011738	1	lot	Annual PSAT fees for 580 9th grade students. Invoice#391753854A Dated: 1/24/2017 Total \$5,300.00	\$5,300.00	\$5,300.00
536354	Prophet Corporation (The)	Rancho Del Rey Middle School		RQ17011793	8	ea	Defender Rubber Basketballs	\$11.95	\$95.60
536354	Prophet Corporation (The)	Rancho Del Rey Middle School		RQ17011793	4	ea	Optic Green Copia Due, soccerballs	\$14.98	\$59.92
536355	Soco Group, The	Granger Junior High School		RQ17011877	1	lot	55G DYED CARB ULS DIESEL (RED) -55gdr - NA 1993, DIESEL FULE, 3PG III / 1 CARGO TANK	\$217.18	\$217.18
536355	Soco Group, The	Granger Junior High School	2	RQ17011877	1	LOT	DRUM CHARGE	\$25.00	\$25.00
536355	Soco Group, The	Granger Junior High School	3	RQ17011877	1	lot	National City tax difference @ 8.75	\$21.19	\$21.19
536358	Multi-Health Systems Inc.	Special Services	1	RQ17011340	75	ea	Connors CBRS-T Online Form English	\$4.00	\$300.00
536358	Multi-Health Systems Inc.	Special Services	2	RQ17011340	20	ea	CDI 2 Self Report Online Form	\$3.50	\$70.00
536360	Rasix Computer Center, Inc.	Student Support Services	1	RQ17012615	1	ea	HP, Fuser, CLJ 4700, 110V, Item: PRMCTQ7502A (Premium)	\$114.00	\$114.00
536362	Textbook Warehouse	Curriculum	1	RQ17012579	30		(NEW)ACADEMIC CONVERSATIONS: CLASSROOM TALK THAT FOSTERS CRITICAL THINKING 2011: ISBN10 - 157110884X ISBN13 - 9781571108845	\$29.95	\$898.50
536363	Sundance Stage Lines, Inc.	Chula Vista High School	1	RQ17012390	1	lot	TRANSPORTATION TO WILD ANIMAL PARK 15500 SAN PASQUAL VALLEY ROAD ESCONIDO, CA 92027 PICK UP DATE THURSDAY 3/9/17 AT 8:00 A.M. DEPART CHULA VISTA HIGH SCHOOL RETURN DATE 3/9/17 PICK UP TIME AT 5:00 P.M. CONTACT ROUFIEH CARMODY AT (619) 7887683	\$1,205.00	\$1,205.00

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536364	Sundance Stage Lines, Inc.	Chula Vista High School	1	RQ17012397	1	lot	TRANSPORTATION TO WILD ANIMAL PARK 15500 SAN PASQUAL VALLEY ROAD ESCONDIDO, CA 92027 PICK UP DATE THURSDAY 3/9/17 AT 8:00 am return date 3/9/17 pick up time at 5:00 CONTACT ROUFIEH CARMODY AT (619) 788-7683	\$1,205.00	\$1,205.00
536365	Central Products, LLC	Montgomery Adult School	1	RQ17012330	1	EA	FULL HEIGHT HEATHER/PROOFER CABINET, MOBILE. Warranty: 1 yr Parts & Labor	\$1,230.93	\$1,230.93
536367	B&H Photo	Curriculum	1	RQ17012231	4	pk	ZIV 35mm FILM CANISTER (25 PACK)/REG	\$8.77	\$35.08
536369	Construction Quality Assurance Group, LLC	Planning & Facilities	1	RQ17012308	1	lot	Provide Inspector of Record services for the Southwest High School (SOH), AT&T Cellular Tower, Site ID #SD0326	\$1,665.00	\$1,665.00
536370	Construction Quality Assurance Group, LLC	Planning & Facilities	1	RQ17012309	1	lot	Provide Inspector of Record Services for the San Ysidro High School (SYH), AT&T Cellular Tower Project, Site ID #SS-005-02.	\$1,665.00	\$1,665.00
536371	BWE, Inc	Planning & Facilities	1	RQ17012462	1	Lot	Toprovide structural and civil engineering services for the CPH Scoreboard project.	\$5,500.00	\$5,500.00
536372	Harley Ellis Devereaux Corporation	Planning & Facilities	1	RQ17012372	1	lot	To provide architectural design, electrical engineering, and construction administration services for the 900 building relocatables under the Southwest High Portable Modernization (Fund 25) project.	\$38,132.00	\$38,132.00
536372	Harley Ellis Devereaux Corporation	Planning & Facilities	2	RQ17012372	1	.	As per Agreement dated February 14, 2017.	\$0.00	\$0.00
536372	Harley Ellis Devereaux Corporation	Planning & Facilities	3	RQ17012372	1	.	Approved by the Board of Trustees on February 13, 2017, Item M-2	\$0.00	\$0.00
536373	Golden Star Technology, Inc.	Central Receiving	1	RQ17012457	1	ea	Printer, HP LaserJet Enterprise M604N	\$519.00	\$519.00
536374	Mission Janitorial Supplies	Maintenance	1	RQ17012424	136	ea	hillyard 274 icon gym finish 5gl kit Item # 422742	\$332.26	\$45,187.36
536374	Mission Janitorial Supplies	Maintenance	2	RQ17012424	21	ea	hillyard 274 icon gym finish 1gl kit item # 422741	\$71.65	\$1,504.65
536374	Mission Janitorial Supplies	Maintenance	3	RQ17012424	32	ea	hillyard 50162 multiflo applicator refill item # 4550162	\$21.19	\$678.08
536374	Mission Janitorial Supplies	Maintenance	4	RQ17012424	40	ea	hillyard 50041 t-bar applicator refill 18in item # 4550041	\$8.35	\$334.00
536374	Mission Janitorial Supplies	Maintenance	5	RQ17012424	11	ea	m:e maroon epp stripping pad 20in/10pk item # 650720	\$63.76	\$701.36

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536375	San Diego County Superintendent of Schools	Eastlake High School	1	RQ17012550	1	ea	Registration Fee for Karen Adams to attend Drug Impairment Training on April 26-27, 2017 at SDCOE	\$35.00	\$35.00
536377	Cottonwood Electric Cart Service	Eastlake Middle School	1	RQ17012520	1	lot	labor charges per estimate 386	\$140.00	\$140.00
536377	Cottonwood Electric Cart Service	Eastlake Middle School	2	RQ17012520	1	lot	parts for estimate 386	\$407.94	\$407.94
536377	Cottonwood Electric Cart Service	Eastlake Middle School	3	RQ17012520	1	lot	other charges for estimate 386	\$70.00	\$70.00
536378	Decker Inc.	San Ysidro Adult School	1	RQ17012540	8	Each	PVC Coated 4 Wheel Multi Purpose Mover	\$25.95	\$207.60
536378	Decker Inc.	San Ysidro Adult School	2	RQ17012540	1	Each	Posi Grip Gloves with Knuckle Guards Large	\$14.95	\$14.95
536378	Decker Inc.	San Ysidro Adult School	3	RQ17012540	1	Each	Posi Grip Gloves with Knuckle Guards Extra Large	\$14.95	\$14.95
536378	Decker Inc.	San Ysidro Adult School	4	RQ17012540	1	Each	Posi Grip Silicone Infused GripWork Gloves Large	\$13.95	\$13.95
536378	Decker Inc.	San Ysidro Adult School	5	RQ17012540	1	Each	Posi Grip Silicone Infused Grip Work Gloves Extra Large	\$13.95	\$13.95
536378	Decker Inc.	San Ysidro Adult School	6	RQ17012540	2	Each	False Fire Alarm Stopper	\$82.15	\$164.30
536379	Pacific Plumbing Specialties, Inc.	Maintenance	1	RQ17012453	3	ea	s.s. lav connector 3/8od x 3/8od x 36' item # 48078	\$5.32	\$15.96
536379	Pacific Plumbing Specialties, Inc.	Maintenance	2	RQ17012453	3	ea	s.s. supply line 3/8odx3/8odx48' item # 48033	\$7.04	\$21.12
536379	Pacific Plumbing Specialties, Inc.	Maintenance	3	RQ17012453	3	ea	eemax emt4 water heater 4 gal item # 478241	\$273.72	\$821.16
536379	Pacific Plumbing Specialties, Inc.	Maintenance	4	RQ17012453	3	ea	eemax point of use electric mini tank water heater, 120 volt, 1.44kw, 2.5 gal item #478240	\$198.46	\$595.38
536379	Pacific Plumbing Specialties, Inc.	Maintenance	5	RQ17012453	25	ea	s.s. corrugated water heater connector-3/4'fix3/4'fix24' item # 0437024	\$8.60	\$215.00
536379	Pacific Plumbing Specialties, Inc.	Maintenance	6	RQ17012453	1,000	ea	h-553 o-ring item # sln 5308696	\$0.25	\$250.00
536379	Pacific Plumbing Specialties, Inc.	Maintenance	7	RQ17012453	3	ea	in-line ice maker filter itema # 1f18c	\$108.85	\$326.55
536379	Pacific Plumbing Specialties, Inc.	Maintenance	8	RQ17012453	3	ea	Stanley fat max spotlight item# m114751	\$63.77	\$191.31
536379	Pacific Plumbing Specialties, Inc.	Maintenance	9	RQ17012453	15	ea	b-32-a handle assembly item # sln 5302279	\$11.52	\$172.80
536379	Pacific Plumbing Specialties, Inc.	Maintenance	10	RQ17012453	15	ea	regal 110 flushometer 3.5gpf closet item # sln3080153	\$99.70	\$1,495.50
536380	Affordable Openers	Maintenance	1	RQ17012436	1	ea	liftmaster mg-1300 magnetic lock	\$238.55	\$238.55

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536381	Datel Systems Inc.	Eastlake Middle School	1	RQ17012252	5	ea	Epson ELPLP67 OEM Replacement Bulb Mfg PN ELPLP67-OEM	\$104.00	\$520.00
536383	CDW Government, Inc.	Bonita Vista High School	1	RQ17012460	1	ea	Tripp Lite Sit Stand Desktop Workstation Adjustable Desk	\$259.00	\$259.00
536384	Cengage Learning	Bonita Vista Middle School	1	RQ17010967	1	ea	GVRL Annual Hosting Fee K12Cengage, Subscription start & end date 12-18-16 & 12-17-17.	\$50.00	\$50.00
536385	Poster Compliance Center	Risk Management	1	RQ17012479	1	lot	Quote total for 50 English posters and 50 Spanish posters to update Labor Law info for District Office and School Sites. Total Quote amount includes shipping & handling and CA sales tax. Please see attached invoice with Requisition.	\$2,637.20	\$2,637.20
536386	Golden Star Technology, Inc.	San Ysidro High School	1	RQ17012591	1	ea	HP LASERJET PRO M402dne PRINTER MFR. MODEL C5J91A	\$223.00	\$223.00
536387	Palos Sports, Inc.	Chula Vista Middle School	1	RQ17011520	2	ea	Champion Megaphones	\$61.96	\$123.92
536388	Apple Computer Inc.	Special Services	1	RQ17012186	2		iPhone Lightning Dock	\$39.00	\$78.00
536388	Apple Computer Inc.	Special Services	2	RQ17012186	1		SanDisk 128GB Connect Wireless Stick Flash Drive - Black	\$69.95	\$69.95
536389	CDW Government, Inc.	Eastlake Middle School	1	RQ17012144	1	ea	pro2 usb wired roller mouse	\$239.34	\$239.34
536390	Sport Supply Group, Inc.	Maintenance	1	RQ17012478	1	pallet	Hilltopper Mound/Batter's Box Clay Bag	\$870.00	\$870.00
536391	Safeway Inc.	Hilltop High School	1	RQ17012217	1	Lot	Misc. items needed for mentally challenged students to be purchsed by Carol Baer no later than June 30, 2017	\$13.21	\$13.21
536393	Smart & Final Stores Corporation	Teaching & Learning Dept	1	RQ17012194	1	LOT	COFFEE, COFFEE SUPPLIES, HEALTHY SNACKS AND/OR WATER NEEDED FOR MEETINGS TO BE PURCHASED BY SUSANA RUVALCABA NO LATER THAN JUNE 30, 2017	\$200.00	\$200.00
536395	Rasix Computer Center, Inc.	East Hills Academy	1	RQ17012417	3	ea	HP305X Black Toner Cartridge for P Laserjet 300/400 series printers	\$75.00	\$225.00
536396	Rasix Computer Center, Inc.	Montgomery High School	1	RQ17012537	1	ea	Magenta Ink (Maria)	\$49.00	\$49.00
536396	Rasix Computer Center, Inc.	Montgomery High School	2	RQ17012537	4	ea	Black Ink (Maria)	\$54.00	\$216.00
536396	Rasix Computer Center, Inc.	Montgomery High School	3	RQ17012537	3	ea	Yellow Ink (Maria)	\$49.00	\$147.00
536400	KOAZ Inc.	Compact For Success	1	RQ17012484	1	lot	Compact for Success Certificates - Class 2018 (VDP Front) 1 original for 2852 copies	\$819.47	\$819.47
536400	KOAZ Inc.	Compact For Success	2	RQ17012484	1	lot	Compact for Success Certificates-Class of 2018 (Back Print) 1 original for 2852 copies	\$297.57	\$297.57

Purchase Order Listing Detail

<u>PO NUM</u>	<u>VENDOR</u>	<u>SITE</u>	<u>LINE</u>	<u>REQ NUM</u>	<u>QTY</u>	<u>ISS</u>	<u>DESCRIPTION</u>	<u>UNITCOST</u>	<u>TOTALCOST</u>
536400	KOAZ Inc.	Compact For Success	3	RQ17012484	1	ea	National City taX	\$100.54	\$100.54
536401	Skate San Diego	Athletic Support	1	RQ17012624	4	ea	Metro Team Rink time for practices (1.5)	\$150.00	\$600.00
536402	Lacrosse Unlimited, Inc.	Hilltop High School	1	RQ17012403	1	CS	Lacrosse Balls (Yellow)	\$165.00	\$165.00
536403	Fully Inc	Educational Technology	1	RQ17012341	1	ea	Jarvis Bamboo Adjustable Standing DeskTop Shape-ContourTop Size- 60 x 30'Frame Color -BlackDesk Height Range -Mid RangeHandset -Standard up/down Switch	\$635.00	\$635.00
536404	Lincoln Equipment, Inc.	Mar Vista High School	1	RQ17012625	1	EA	COMPETITOR ROLL -AWAY STAND	\$109.75	\$109.75
536405	A&A Flooring	Maintenance	1	RQ17012116	1	job	Provide material and labor to remove and install carpet for SUHSD Fiscal Service department @ 1130 Fifth Ave, Chula Vista, CA 91911	\$6,203.00	\$6,203.00
536406	Contour Design, Inc.	Chula Vista Middle School	1	RQ17012238	1	bundle	Balance Keyboard and Roller Mouse Red Plue Bundle	\$334.00	\$334.00
536406	Contour Design, Inc.	Chula Vista Middle School	2	RQ17012238	2	ea	Roller Mouse Red Plus	\$265.00	\$530.00
5811663	George's Lawn Equipment	Central Receiving	1	RQ17010028	240	Ea	Two Cycle Oil, Redmax, Part #577118201 (48 bottles in Case = \$64.95 & \$10.00 Delivery Charge)	\$1.60	\$384.00
5811663	George's Lawn Equipment	Central Receiving	2	RQ17010028	1	ea	Sales tax adj per Invoice 261646. 2/9/17 sg	\$2.88	\$2.88
5811672	Mr. Copy, Inc.	Central Receiving	1	RQ17011080	30	CTN	Staple, Cartridge, Xerox 4595 & D95 Copier, #8R13041	\$163.00	\$4,890.00
5811673	Office Depot	Central Receiving	1	RQ17011081	60	PKG	BATTERY, AAA, ALKALINE, 24/PKG, ENERGIZER, #445-511	\$6.72	\$403.20
5811674	Moore Medical LLC	Central Receiving	1	RQ17011212	300	Box	Gloves, vinyl non-latex disposable, ambidextrous, unpowdered- 100/Box, Medium, #S20-202112, 77105 Medium, NCEPC Bid#2016-19B	\$2.45	\$735.00
5811675	Everything Medical, LLC	Central Receiving	1	RQ17011213	60	Case	Wipes, Baby unscented, non-toxic, Huggies or equal PDI P38-132EO, PDI #P38-233XT-12/pks per case. #1003421, NCEPC Bid# 2016-19B	\$21.48	\$1,288.80
5811676	Moore Medical LLC	Central Receiving	1	RQ17011214	400	Box	Gloves, vinyl non latex disposable, ambidextrous, unpowdered, - Large,#77106 100/Box, NCEPC Bid #2016-19B	\$2.45	\$980.00
5811677	Office Depot	Central Receiving	1	RQ17011215	840	CS	PAPER, XEROX, 8-1/2 X 11, WHITE, 20#, #4, PREMIUM PAPER,DOMTAR, NCEPC BID#2017-114	\$23.46	\$19,706.40

Purchase Order Listing Detail

<u>PO NUM</u>	<u>VENDOR</u>	<u>SITE</u>	<u>LINE</u>	<u>REQ NUM</u>	<u>QTY</u>	<u>ISS</u>	<u>DESCRIPTION</u>	<u>UNITCOST</u>	<u>TOTALCOST</u>
5811678	CDW Government, Inc.	Central Receiving	1	RQ17011645	50	Ea	Flash Drive, Lexar, S75 USB 3.0 , 32GB Encrypted - Part# 3652726 -BID# NJPA 100614#CDW, Mac & PC Compatible, 256-bit AES Encryption	\$10.95	\$547.50
5811679	CDW Government, Inc.	Central Receiving	1	RQ17011646	50	Ea	Flash Drive, Lexar, 75 USB 3.0, 64GB Encrypted - Part# 3668092- BID# NJPA 100614#CDW, Mac & PC Compatible, 256-bit AES Encryption	\$15.90	\$795.00
5811680	SW School Supply Inc.	Central Receiving	1	RQ17011648	100	EA	SPRAY TRIGGER, TO FIT 32 OZ BOTTLE, 922HL, PADRE # 902RW9,BID 1314-010	\$0.37	\$37.00
5811681	SW School Supply Inc.	Central Receiving	1	RQ17011650	116	EA	BOTTLE, PLASTIC, 32 OZ., CONTINENTAL 932B/932CG, SW School Item 832032 Bid 1415-007	\$0.37	\$42.92
5811682	Office Depot	Central Receiving	1	RQ17011651	120	PKG	BATTERY, AA, ALKALINE, PKG/8 ea. 416-545	\$7.19	\$862.80
5811683	Office Depot	Central Receiving	1	RQ17011652	60	PKG	BATTERY, AAA, ALKALINE, 24/PKG, ENERGIZER, #445-511	\$6.72	\$403.20
5811684	Kelly Paper Co.	Central Receiving	1	RQ17011653	40	CS	PAPER,BOND,8.5X11,HIGH SPEED XEROGRAPHIC PAPER, 20#, NO #4- BLUE - 10016C, OR XEROGRAPHIC BOND- NCEPC BID # NCEPC 2017-114	\$36.30	\$1,452.00
5811685	SW School Supply Inc.	Central Receiving	1	RQ17011696	216	PAD	PAPER,GRAPH, 8 1/2 X 11, WHITE, 50 SHEETS/PAD, PK/6, TOPS OD 99476, SOUTHWEST 59804EA OR EQUAL, BID #1415-101OS	\$0.58	\$125.28
5811686	Kelly Paper Co.	Central Receiving	1	RQ17012048	40	CS	PAPER,BOND,8.5X11,HIGH SPEED XEROGRAPHIC, 20#, NO# 4- GOLDENROD, OR XEROGRAPHIC BOND- NCEPC BID # 2017-114	\$36.30	\$1,452.00
5811687	Kelly Paper Co.	Central Receiving	1	RQ17012047	40	CS	PAPER,BOND,8.5X11,HIGH SPEED XEROGRAPHIC, #20, NO# 4 - PINK, OR XEROGRAPHIC BOND - NCEPC BID # 2017-114	\$36.30	\$1,452.00
5811689	All the King's Flags - Discounts	Central Receiving	1	RQ17012248	25	EA	FLAG,US,16X24,ON STICK, RAYON, MOUNTED CLASSROOM, 536-359 ,B2007-2	\$5.76	\$144.00
5811690	School Specialty, Inc.	Central Receiving	1	RQ17012249	22	EA	HOLDER, FLAG 1/2 IN. (FOR STOCK 141058), 016794	\$0.59	\$12.98
SF783010	San Diego Neighborhood Newspapers	Planning & Facilities	1	RQ17012258	1	lot	Ad in Star News on 7/15/16 for Bid #56-2567-TC HTH Artificial Track & Field Improvements.	\$228.06	\$228.06

Purchase Order Listing Detail

<u>PO NUM</u>	<u>VENDOR</u>	<u>SITE</u>	<u>LINE</u>	<u>REQ NUM</u>	<u>QTY</u>	<u>ISS</u>	<u>DESCRIPTION</u>	<u>UNITCOST</u>	<u>TOTALCOST</u>
SF783086	Baker Nowicki Design Studio, LLP	Planning & Facilities	1	RQ17011192	1	lot	To provide the following scope of services: data collection, field observations, community input, user input and deliverables per Proposal dated November 30, 2016.	\$28,421.00	\$28,421.00
SF783086	Baker Nowicki Design Studio, LLP	Planning & Facilities	2	RQ17011192	1	lot	Board Agenda Item M-2, dated January 23, 2017.	\$0.00	\$0.00
SF783095	Pio Hernandez Construction	Planning & Facilities	1	RQ17010580	1	lot	Relocate 4 bike racks from Southwest Middle School to Sweetwater High School.	\$2,500.00	\$2,500.00
SF783096	Accent Electronics, Inc	Planning & Facilities	1	RQ17010999	1	lot	Pull out existing cable so that the relo can be lifted to be leveled. Once foundation is repaired and relo set re-install cabling/test.	\$1,794.00	\$1,794.00
SF783097	Counsleman-Hunsaker Operations LLC	Planning & Facilities	1	RQ17011299	1	Lot	To provide aquatic planning and design consultant for the MVH Pool Replacement Project.	\$14,880.00	\$14,880.00
SF783098	South Bay Fence Inc.	Planning & Facilities	1	RQ17011504	1	lot	Remove existing chain link from both dugouts and gates and install new black fuse bonded chain link and tie including gates.	\$2,430.00	\$2,430.00
SF783099	South Bay Fence Inc.	Planning & Facilities	1	RQ17011506	1	lot	Supply all labor and materials to install 1 each hydraulic positive self closers.	\$1,600.00	\$1,600.00
SF783100	Culver-Newlin Inc	Sweetwater High School	1	RQ17011688	24	each	Scholarcraft Thrive Ribless Cantilever Chair 18inch Height Chrome Legs w Boots Cranberry Shell	\$79.83	\$1,915.92
SF783100	Culver-Newlin Inc	Sweetwater High School	3	RQ17011688	2	each	Fleetwood Encore Shelf Cabinet w/Doors on Base Locks on Doors 36W X 72H X 24D Finish: Fusion Maple	\$716.30	\$1,432.60
SF783101	GEM Industrial Electric, Inc.	Planning & Facilities	1	RQ17012037	1	lot	Furnish labor, material and equipment to infill dirt areas with concrete at Sweetwater High School.	\$7,900.00	\$7,900.00
SF783104	Culver-Newlin Inc	Sweetwater High School	1	RQ17012356	2	each	Scholarcraft Thrive Ribless Cantilever Chair 18 inch height chrome legs w boots Cranberry Shell	\$79.83	\$159.66
PURCHASE ORDER COUNT = 790									\$5,802,761.52

NON PURCHASE ORDER REQUISITION LISTING

<u>REQNUMBER</u>	<u>NAME</u>	<u>DATE ENTERED</u>	<u>AMOUNT</u>
RQ17011070	Office Depot	02/01/2017	\$650.39
RQ17011078	Office Depot	02/01/2017	\$241.81
RQ17011079	Office Depot	02/01/2017	\$11.02
RQ17011085	Office Depot	02/01/2017	\$47.11
RQ17011088	Office Depot	02/01/2017	\$511.76
RQ17011089	Office Depot	02/01/2017	\$64.64
RQ17011103	Office Depot	02/01/2017	\$394.11
RQ17011104	Office Depot	02/01/2017	\$32.92
RQ17011109	Office Depot	02/01/2017	\$724.87
RQ17011110	Office Depot	02/01/2017	\$21.56
RQ17011111	Office Depot	02/01/2017	\$567.16
RQ17011112	Office Depot	02/01/2017	\$79.82
RQ17011117	Office Depot	02/01/2017	\$243.50
RQ17011118	Office Depot	02/01/2017	\$223.78
RQ17011119	Office Depot	02/01/2017	\$155.99
RQ17011120	Office Depot	02/01/2017	\$247.81
RQ17011121	Office Depot	02/01/2017	\$41.62
RQ17011124	Waxie's Enterprises, Inc.	02/01/2017	\$441.17
RQ17011125	Waxie's Enterprises, Inc.	02/01/2017	\$22.70
RQ17011128	Office Depot	02/01/2017	\$155.84
RQ17011129	Office Depot	02/01/2017	\$387.84
RQ17011159	Office Depot	02/02/2017	\$138.77
RQ17011163	Office Depot	02/02/2017	\$56.99
RQ17011166	Office Depot	02/02/2017	\$138.64
RQ17011169	Office Depot	02/02/2017	\$24.77
RQ17011175	Office Depot	02/02/2017	\$41.41
RQ17011176	Office Depot	02/02/2017	\$120.77
RQ17011177	Office Depot	02/02/2017	\$29.08
RQ17011178	Office Depot	02/02/2017	\$30.49
RQ17011181	Office Depot	02/02/2017	\$321.63
RQ17011184	Office Depot	02/02/2017	\$2,478.36
RQ17011191	Office Depot	02/02/2017	\$48.95
RQ17011193	Office Depot	02/02/2017	\$53.89
RQ17011194	Office Depot	02/02/2017	\$107.56
RQ17011195	Office Depot	02/02/2017	\$70.40
RQ17011196	Office Depot	02/02/2017	\$104.30
RQ17011197	Office Depot	02/02/2017	\$67.13
RQ17011209	Office Depot	02/02/2017	\$71.43
RQ17011218	Office Depot	02/02/2017	\$181.42
RQ17011221	Office Depot	02/02/2017	\$19.36
RQ17011224	Office Depot	02/02/2017	\$22.50
RQ17011228	Waxie's Enterprises, Inc.	02/02/2017	\$2,050.98
RQ17011229	Office Depot	02/02/2017	\$378.19
RQ17011231	Office Depot	02/02/2017	\$4.07
RQ17011232	Office Depot	02/02/2017	\$51.68
RQ17011237	Office Depot	02/02/2017	\$227.54
RQ17011238	Office Depot	02/02/2017	\$208.14
RQ17011239	Office Depot	02/02/2017	\$105.43
RQ17011240	Office Depot	02/02/2017	\$3.38
RQ17011243	Office Depot	02/03/2017	\$253.47
RQ17011244	Office Depot	02/03/2017	\$17.44
RQ17011245	Office Depot	02/03/2017	\$8.72
RQ17011246	Office Depot	02/03/2017	\$84.03
RQ17011247	Office Depot	02/03/2017	\$12.88
RQ17011253	Office Depot	02/03/2017	\$308.17
RQ17011257	Office Depot	02/03/2017	\$385.09
RQ17011261	Office Depot	02/03/2017	\$476.23
RQ17011262	Office Depot	02/03/2017	\$227.54
RQ17011264	Office Depot	02/03/2017	\$69.58

NON PURCHASE ORDER REQUISITION LISTING

<u>REQNUMBER</u>	<u>NAME</u>	<u>DATE ENTERED</u>	<u>AMOUNT</u>
RQ17011265	Office Depot	02/03/2017	\$102.35
RQ17011267	Office Depot	02/03/2017	\$2.84
RQ17011274	Waxie's Enterprises, Inc.	02/03/2017	\$136.22
RQ17011275	Office Depot	02/03/2017	\$148.98
RQ17011276	Office Depot	02/03/2017	\$289.79
RQ17011277	Office Depot	02/03/2017	\$180.37
RQ17011279	Office Depot	02/03/2017	\$27.59
RQ17011283	Office Depot	02/03/2017	\$97.06
RQ17011286	Office Depot	02/03/2017	\$94.05
RQ17011287	Office Depot	02/03/2017	\$348.45
RQ17011316	Office Depot	02/03/2017	\$802.14
RQ17011321	Office Depot	02/03/2017	\$14.87
RQ17011330	Office Depot	02/06/2017	\$72.72
RQ17011359	Waxie's Enterprises, Inc.	02/06/2017	\$111.33
RQ17011361	Office Depot	02/06/2017	\$31.44
RQ17011364	Office Depot	02/06/2017	\$64.33
RQ17011373	Waxie's Enterprises, Inc.	02/06/2017	\$66.59
RQ17011382	Office Depot	02/06/2017	\$63.28
RQ17011387	Office Depot	02/06/2017	\$140.01
RQ17011390	Office Depot	02/06/2017	\$75.41
RQ17011403	Office Depot	02/06/2017	\$1,181.31
RQ17011407	Waxie's Enterprises, Inc.	02/06/2017	\$2,027.44
RQ17011409	Office Depot	02/06/2017	\$370.66
RQ17011411	Office Depot	02/06/2017	\$3,657.90
RQ17011413	Office Depot	02/06/2017	\$486.49
RQ17011419	Office Depot	02/06/2017	\$239.92
RQ17011422	Office Depot	02/06/2017	\$249.96
RQ17011423	Office Depot	02/06/2017	\$107.70
RQ17011424	Office Depot	02/06/2017	\$294.52
RQ17011426	Office Depot	02/06/2017	\$648.49
RQ17011427	Office Depot	02/06/2017	\$866.10
RQ17011431	Office Depot	02/06/2017	\$97.46
RQ17011434	Waxie's Enterprises, Inc.	02/06/2017	\$394.59
RQ17011435	Waxie's Enterprises, Inc.	02/06/2017	\$82.35
RQ17011438	Office Depot	02/07/2017	\$191.35
RQ17011443	Office Depot	02/07/2017	\$62.72
RQ17011444	Office Depot	02/07/2017	\$306.07
RQ17011445	Office Depot	02/07/2017	\$18.08
RQ17011446	Office Depot	02/07/2017	\$10.75
RQ17011459	Office Depot	02/07/2017	\$396.06
RQ17011462	Office Depot	02/07/2017	\$96.26
RQ17011464	Office Depot	02/07/2017	\$13.78
RQ17011465	Office Depot	02/07/2017	\$55.95
RQ17011466	Office Depot	02/07/2017	\$86.18
RQ17011467	Office Depot	02/07/2017	\$47.32
RQ17011475	Office Depot	02/07/2017	\$39.59
RQ17011476	Office Depot	02/07/2017	\$47.82
RQ17011477	Office Depot	02/07/2017	\$7.74
RQ17011482	Office Depot	02/07/2017	\$963.13
RQ17011483	Office Depot	02/07/2017	\$37.21
RQ17011484	Office Depot	02/07/2017	\$24.77
RQ17011485	Office Depot	02/07/2017	\$21.56
RQ17011487	Office Depot	02/07/2017	\$156.56
RQ17011488	Office Depot	02/07/2017	\$21.08
RQ17011490	Office Depot	02/07/2017	\$49.23
RQ17011499	Office Depot	02/07/2017	\$112.95
RQ17011502	Office Depot	02/07/2017	\$14.51
RQ17011503	Office Depot	02/07/2017	\$86.58
RQ17011509	Office Depot	02/07/2017	\$308.07

NON PURCHASE ORDER REQUISITION LISTING

<u>REQNUMBER</u>	<u>NAME</u>	<u>DATE ENTERED</u>	<u>AMOUNT</u>
RQ17011511	Office Depot	02/07/2017	\$377.59
RQ17011512	Office Depot	02/07/2017	\$83.88
RQ17011513	Office Depot	02/07/2017	\$2,415.06
RQ17011515	Office Depot	02/07/2017	\$59.92
RQ17011516	Office Depot	02/07/2017	\$148.75
RQ17011519	Office Depot	02/07/2017	\$466.55
RQ17011521	Office Depot	02/07/2017	\$58.75
RQ17011522	Office Depot	02/07/2017	\$488.99
RQ17011526	Office Depot	02/08/2017	\$58.19
RQ17011530	Waxie's Enterprises, Inc.	02/08/2017	\$56.44
RQ17011538	Office Depot	02/08/2017	\$3,161.39
RQ17011540	Office Depot	02/08/2017	\$99.64
RQ17011542	Office Depot	02/08/2017	\$25.63
RQ17011547	Office Depot	02/08/2017	\$374.41
RQ17011549	Office Depot	02/08/2017	\$263.61
RQ17011552	Office Depot	02/08/2017	\$59.14
RQ17011557	Office Depot	02/08/2017	\$90.19
RQ17011575	Office Depot	02/08/2017	\$44.77
RQ17011576	Office Depot	02/08/2017	\$1,201.13
RQ17011577	Office Depot	02/08/2017	\$316.71
RQ17011578	Office Depot	02/08/2017	\$7.74
RQ17011581	Office Depot	02/08/2017	\$44.17
RQ17011582	Office Depot	02/08/2017	\$359.46
RQ17011584	Office Depot	02/08/2017	\$128.96
RQ17011586	Office Depot	02/08/2017	\$338.50
RQ17011587	Office Depot	02/08/2017	\$177.33
RQ17011591	Office Depot	02/08/2017	\$72.74
RQ17011605	Office Depot	02/08/2017	\$87.23
RQ17011606	Office Depot	02/08/2017	\$8.29
RQ17011607	Office Depot	02/08/2017	\$39.21
RQ17011617	Office Depot	02/08/2017	\$65.29
RQ17011619	Office Depot	02/08/2017	\$269.18
RQ17011663	Waxie's Enterprises, Inc.	02/09/2017	\$1,857.95
RQ17011664	Office Depot	02/09/2017	\$21.65
RQ17011665	Office Depot	02/09/2017	\$32.63
RQ17011666	Office Depot	02/09/2017	\$23.48
RQ17011667	Office Depot	02/09/2017	\$904.72
RQ17011668	Office Depot	02/09/2017	\$69.50
RQ17011669	Office Depot	02/09/2017	\$126.38
RQ17011670	Office Depot	02/09/2017	\$429.93
RQ17011671	Office Depot	02/09/2017	\$25.20
RQ17011673	Office Depot	02/09/2017	\$214.31
RQ17011674	Office Depot	02/09/2017	\$68.17
RQ17011675	Office Depot	02/09/2017	\$501.78
RQ17011680	Office Depot	02/09/2017	\$94.50
RQ17011684	Office Depot	02/09/2017	\$1,785.17
RQ17011685	Office Depot	02/09/2017	\$92.12
RQ17011686	Office Depot	02/09/2017	\$184.27
RQ17011687	Office Depot	02/09/2017	\$102.75
RQ17011690	Office Depot	02/09/2017	\$110.94
RQ17011691	Office Depot	02/09/2017	\$50.61
RQ17011693	Office Depot	02/09/2017	\$6.95
RQ17011694	Office Depot	02/09/2017	\$47.96
RQ17011704	Waxie's Enterprises, Inc.	02/09/2017	\$134.31
RQ17011706	Office Depot	02/09/2017	\$60.25
RQ17011713	Office Depot	02/09/2017	\$104.01
RQ17011715	Office Depot	02/09/2017	\$123.13
RQ17011716	Office Depot	02/09/2017	\$147.15
RQ17011717	Office Depot	02/09/2017	\$72.10

NON PURCHASE ORDER REQUISITION LISTING

<u>REQNUMBER</u>	<u>NAME</u>	<u>DATE ENTERED</u>	<u>AMOUNT</u>
RQ17011718	Office Depot	02/09/2017	\$29.19
RQ17011719	Office Depot	02/09/2017	\$72.63
RQ17011724	Office Depot	02/09/2017	\$130.86
RQ17011733	Office Depot	02/09/2017	\$71.72
RQ17011737	Waxie's Enterprises, Inc.	02/10/2017	\$69.48
RQ17011747	Office Depot	02/10/2017	\$65.42
RQ17011748	Office Depot	02/10/2017	\$154.48
RQ17011751	Office Depot	02/10/2017	\$129.29
RQ17011752	Office Depot	02/10/2017	\$215.49
RQ17011753	Office Depot	02/10/2017	\$64.28
RQ17011754	Office Depot	02/10/2017	\$641.60
RQ17011755	Office Depot	02/10/2017	\$87.04
RQ17011760	Office Depot	02/10/2017	\$597.05
RQ17011761	Office Depot	02/10/2017	\$92.62
RQ17011777	Office Depot	02/10/2017	\$117.18
RQ17011778	Office Depot	02/10/2017	\$328.42
RQ17011791	Office Depot	02/10/2017	\$289.71
RQ17011792	Office Depot	02/10/2017	\$9.78
RQ17011795	Office Depot	02/10/2017	\$79.75
RQ17011796	Office Depot	02/10/2017	\$4.84
RQ17011797	Office Depot	02/10/2017	\$7.87
RQ17011804	Office Depot	02/13/2017	\$484.99
RQ17011808	Office Depot	02/13/2017	\$162.66
RQ17011811	Office Depot	02/13/2017	\$504.46
RQ17011815	Waxie's Enterprises, Inc.	02/13/2017	\$150.02
RQ17011817	Office Depot	02/13/2017	\$85.12
RQ17011821	Office Depot	02/13/2017	\$64.41
RQ17011834	Office Depot	02/13/2017	\$206.94
RQ17011837	Office Depot	02/13/2017	\$48.25
RQ17011838	Office Depot	02/13/2017	\$48.79
RQ17011839	Office Depot	02/13/2017	\$19.92
RQ17011845	Office Depot	02/13/2017	\$231.77
RQ17011856	Office Depot	02/13/2017	\$286.32
RQ17011863	Waxie's Enterprises, Inc.	02/13/2017	\$1,102.39
RQ17011865	Office Depot	02/14/2017	\$1,478.48
RQ17011867	Office Depot	02/14/2017	\$122.10
RQ17011869	Office Depot	02/14/2017	\$41.48
RQ17011873	Office Depot	02/14/2017	\$41.83
RQ17011874	Office Depot	02/14/2017	\$15.40
RQ17011875	Office Depot	02/14/2017	\$32.46
RQ17011876	Office Depot	02/14/2017	\$931.77
RQ17011878	Office Depot	02/14/2017	\$1,671.70
RQ17011879	Waxie's Enterprises, Inc.	02/14/2017	\$948.20
RQ17011881	Office Depot	02/14/2017	\$209.42
RQ17011884	Office Depot	02/14/2017	\$9.78
RQ17011885	Office Depot	02/14/2017	\$76.11
RQ17011887	Office Depot	02/14/2017	\$400.77
RQ17011889	Office Depot	02/14/2017	\$20.24
RQ17011890	Office Depot	02/14/2017	\$168.62
RQ17011894	Office Depot	02/14/2017	\$60.22
RQ17011895	Office Depot	02/14/2017	\$26.12
RQ17011896	Office Depot	02/14/2017	\$87.09
RQ17011900	Office Depot	02/14/2017	\$100.41
RQ17011907	Office Depot	02/14/2017	\$25.85
RQ17011908	Office Depot	02/14/2017	\$80.28
RQ17011917	Office Depot	02/14/2017	\$61.22
RQ17011918	Office Depot	02/14/2017	\$357.23
RQ17011922	Office Depot	02/14/2017	\$4.77
RQ17011924	Office Depot	02/14/2017	\$152.03

NON PURCHASE ORDER REQUISITION LISTING

<u>REQNUMBER</u>	<u>NAME</u>	<u>DATE ENTERED</u>	<u>AMOUNT</u>
RQ17011925	Office Depot	02/14/2017	\$260.99
RQ17011942	Office Depot	02/15/2017	\$55.89
RQ17011945	Office Depot	02/15/2017	\$251.26
RQ17011947	Office Depot	02/15/2017	\$172.17
RQ17011948	Office Depot	02/15/2017	\$24.77
RQ17011955	Office Depot	02/15/2017	\$18.09
RQ17011975	Office Depot	02/15/2017	\$60.92
RQ17011976	Office Depot	02/15/2017	\$30.91
RQ17011984	Office Depot	02/15/2017	\$352.73
RQ17011985	Office Depot	02/15/2017	\$239.18
RQ17011986	Office Depot	02/15/2017	\$137.91
RQ17012007	Office Depot	02/15/2017	\$139.97
RQ17012018	Office Depot	02/15/2017	\$31.18
RQ17012019	Office Depot	02/15/2017	\$24.80
RQ17012020	Office Depot	02/15/2017	\$72.81
RQ17012021	Office Depot	02/15/2017	\$218.71
RQ17012028	Office Depot	02/15/2017	\$84.45
RQ17012030	Office Depot	02/15/2017	\$173.47
RQ17012043	Office Depot	02/16/2017	\$84.98
RQ17012044	Office Depot	02/16/2017	\$22.37
RQ17012051	Office Depot	02/16/2017	\$847.00
RQ17012052	Office Depot	02/16/2017	\$511.27
RQ17012055	Office Depot	02/16/2017	\$3,332.86
RQ17012056	Office Depot	02/16/2017	\$128.21
RQ17012057	Office Depot	02/16/2017	\$204.75
RQ17012060	Office Depot	02/16/2017	\$85.11
RQ17012061	Office Depot	02/16/2017	\$37.91
RQ17012064	Office Depot	02/16/2017	\$15.83
RQ17012065	Office Depot	02/16/2017	\$11.09
RQ17012066	Office Depot	02/16/2017	\$63.55
RQ17012074	Office Depot	02/16/2017	\$38.99
RQ17012076	Office Depot	02/16/2017	\$26.78
RQ17012080	Office Depot	02/16/2017	\$262.89
RQ17012093	Office Depot	02/16/2017	\$60.51
RQ17012106	Office Depot	02/16/2017	\$36.42
RQ17012109	Office Depot	02/16/2017	\$74.99
RQ17012110	Office Depot	02/16/2017	\$156.70
RQ17012112	Office Depot	02/16/2017	\$91.75
RQ17012113	Office Depot	02/16/2017	\$54.95
RQ17012137	Waxie's Enterprises, Inc.	02/21/2017	\$1,864.61
RQ17012146	Office Depot	02/21/2017	\$216.57
RQ17012147	Office Depot	02/21/2017	\$464.00
RQ17012148	Office Depot	02/21/2017	\$194.74
RQ17012152	Office Depot	02/21/2017	\$133.61
RQ17012158	Office Depot	02/21/2017	\$1,009.09
RQ17012159	Office Depot	02/21/2017	\$941.50
RQ17012162	Office Depot	02/21/2017	\$358.26
RQ17012163	Office Depot	02/21/2017	\$35.16
RQ17012164	Office Depot	02/21/2017	\$169.08
RQ17012175	Office Depot	02/21/2017	\$1,801.47
RQ17012176	Office Depot	02/21/2017	\$358.26
RQ17012177	Office Depot	02/21/2017	\$247.81
RQ17012178	Office Depot	02/21/2017	\$1,311.21
RQ17012179	Office Depot	02/21/2017	\$355.54
RQ17012181	Office Depot	02/21/2017	\$6.68
RQ17012182	Office Depot	02/21/2017	\$161.61
RQ17012184	Office Depot	02/21/2017	\$509.92
RQ17012192	Office Depot	02/21/2017	\$174.63
RQ17012193	Office Depot	02/21/2017	\$59.97

NON PURCHASE ORDER REQUISITION LISTING

<u>REQNUMBER</u>	<u>NAME</u>	<u>DATE ENTERED</u>	<u>AMOUNT</u>
RQ17012196	Waxie's Enterprises, Inc.	02/21/2017	\$119.02
RQ17012228	Office Depot	02/22/2017	\$178.39
RQ17012229	Office Depot	02/22/2017	\$28.96
RQ17012244	Office Depot	02/22/2017	\$275.82
RQ17012247	Waxie's Enterprises, Inc.	02/22/2017	\$29.21
RQ17012250	Office Depot	02/22/2017	\$112.49
RQ17012253	Office Depot	02/22/2017	\$98.89
RQ17012261	Office Depot	02/22/2017	\$61.48
RQ17012271	Office Depot	02/22/2017	\$738.07
RQ17012285	Office Depot	02/22/2017	\$258.09
RQ17012290	Office Depot	02/22/2017	\$118.78
RQ17012291	Office Depot	02/22/2017	\$46.19
RQ17012292	Office Depot	02/22/2017	\$316.72
RQ17012293	Office Depot	02/22/2017	\$16.47
RQ17012294	Office Depot	02/22/2017	\$26.12
RQ17012295	Office Depot	02/22/2017	\$660.80
RQ17012297	Office Depot	02/22/2017	\$70.89
RQ17012298	Office Depot	02/22/2017	\$506.86
RQ17012306	Office Depot	02/22/2017	\$219.70
RQ17012318	Waxie's Enterprises, Inc.	02/23/2017	\$166.47
RQ17012321	Office Depot	02/23/2017	\$47.12
RQ17012322	Office Depot	02/23/2017	\$714.30
RQ17012326	Office Depot	02/23/2017	\$109.89
RQ17012331	Office Depot	02/23/2017	\$90.80
RQ17012333	Office Depot	02/23/2017	\$36.40
RQ17012334	Office Depot	02/23/2017	\$929.34
RQ17012335	Office Depot	02/23/2017	\$122.31
RQ17012339	Office Depot	02/23/2017	\$2.76
RQ17012349	Office Depot	02/23/2017	\$56.26
RQ17012353	Office Depot	02/23/2017	\$1,437.93
RQ17012354	Office Depot	02/23/2017	\$524.51
RQ17012357	Office Depot	02/23/2017	\$2.04
RQ17012358	Office Depot	02/23/2017	\$2.58
RQ17012359	Office Depot	02/23/2017	\$51.13
RQ17012366	Office Depot	02/23/2017	\$336.95
RQ17012367	Office Depot	02/23/2017	\$9.85
RQ17012368	Office Depot	02/23/2017	\$711.13
RQ17012370	Waxie's Enterprises, Inc.	02/23/2017	\$43.07
RQ17012385	Office Depot	02/23/2017	\$151.58
RQ17012387	Office Depot	02/23/2017	\$86.95
RQ17012388	Office Depot	02/23/2017	\$3.26
RQ17012389	Waxie's Enterprises, Inc.	02/23/2017	\$571.82
RQ17012394	Office Depot	02/24/2017	\$280.14
RQ17012395	Office Depot	02/24/2017	\$71.40
RQ17012398	Office Depot	02/24/2017	\$302.63
RQ17012400	Office Depot	02/24/2017	\$38.78
RQ17012401	Waxie's Enterprises, Inc.	02/24/2017	\$180.05
RQ17012402	Office Depot	02/24/2017	\$12.91
RQ17012418	Waxie's Enterprises, Inc.	02/24/2017	\$1,245.98
RQ17012426	Office Depot	02/24/2017	\$59.15
RQ17012427	Office Depot	02/24/2017	\$57.46
RQ17012428	Office Depot	02/24/2017	\$226.37
RQ17012429	Office Depot	02/24/2017	\$488.19
RQ17012433	Office Depot	02/24/2017	\$71.04
RQ17012439	Office Depot	02/24/2017	\$5.64
RQ17012441	Office Depot	02/24/2017	\$84.19
RQ17012464	Office Depot	02/24/2017	\$86.10
RQ17012466	Office Depot	02/24/2017	\$633.44
RQ17012468	Office Depot	02/24/2017	\$22.50

NON PURCHASE ORDER REQUISITION LISTING

<u>REQNUMBER</u>	<u>NAME</u>	<u>DATE ENTERED</u>	<u>AMOUNT</u>
RQ17012469	Office Depot	02/24/2017	\$5.59
RQ17012471	Office Depot	02/24/2017	\$31.98
RQ17012475	Office Depot	02/26/2017	\$157.68
RQ17012486	Office Depot	02/27/2017	\$24.02
RQ17012487	Waxie's Enterprises, Inc.	02/27/2017	\$2,079.86
RQ17012491	Office Depot	02/27/2017	\$40.26
RQ17012493	Office Depot	02/27/2017	\$35.57
RQ17012496	Office Depot	02/27/2017	\$35.87
RQ17012497	Office Depot	02/27/2017	\$91.88
RQ17012501	Office Depot	02/27/2017	\$205.74
RQ17012504	Office Depot	02/27/2017	\$320.85
RQ17012524	Office Depot	02/27/2017	\$130.96
RQ17012527	Office Depot	02/27/2017	\$7.87
RQ17012531	Office Depot	02/27/2017	\$83.97
RQ17012532	Office Depot	02/27/2017	\$179.83
RQ17012535	Office Depot	02/27/2017	\$10.76
RQ17012536	Office Depot	02/27/2017	\$106.08
RQ17012538	Office Depot	02/27/2017	\$7.10
RQ17012539	Office Depot	02/27/2017	\$86.47
RQ17012569	Office Depot	02/27/2017	\$345.92
RQ17012570	Office Depot	02/27/2017	\$34.00
RQ17012571	Office Depot	02/27/2017	\$43.63
RQ17012572	Office Depot	02/27/2017	\$68.97
RQ17012574	Office Depot	02/27/2017	\$33.18
RQ17012577	Office Depot	02/27/2017	\$106.89
RQ17012581	Office Depot	02/27/2017	\$58.63
RQ17012583	Office Depot	02/27/2017	\$37.27
RQ17012584	Office Depot	02/27/2017	\$400.81
RQ17012589	Office Depot	02/27/2017	\$430.96
RQ17012606	Office Depot	02/28/2017	\$194.29
RQ17012607	Office Depot	02/28/2017	\$29.61
RQ17012619	Office Depot	02/28/2017	\$250.16
RQ17012620	Office Depot	02/28/2017	\$181.98
RQ17012621	Office Depot	02/28/2017	\$288.14
RQ17012647	Waxie's Enterprises, Inc.	02/28/2017	\$116.08
RQ17012652	Office Depot	02/28/2017	\$83.20
RQ17012653	Office Depot	02/28/2017	\$8.91
RQ17012656	Office Depot	02/28/2017	\$129.24
RQ17012661	Office Depot	02/28/2017	\$202.43
RQ17012682	Office Depot	02/28/2017	\$13.10
RQ17012683	Office Depot	02/28/2017	\$269.36

GRAND TOTAL REQUISITIONS: 395**\$103,436.25**



March 28, 2017

Board Item - N.-2.

Issue:

Ratify tracking of confirmation received orders.

Superintendent's Recommendation:

Ratify confirmation received orders for the period of February 1, 2017, through February 28, 2017.

Analysis:

Orders directly placed with vendors, prior to processing a requisition and receiving a purchase order number is considered "Confirmation Received."

Procedures for processing a Confirmation Received order are as follows:

- 1 . A copy of the requisition and backup are sent to the appropriate cabinet member along with a confirmation received form.
- 2 . The cabinet member must evaluate, state the reason for the Confirmation Received and sign the approval form. Designated cabinet members should contact the appropriate supervisor to make them aware of the Confirmation Received before approval.
- 3 . After approval the cabinet member will forward the documents to the fiscal services office.
- 4 . The chief financial officer ("CFO") must acknowledge the order.
- 5 . Only after the CFO has signed the Confirmation Received form, and returned it to the purchasing department, will the requisition be converted to a purchase order.
- 6 . The purchase order and invoice are then sent to the accounts payable department for payment processing.

Attached is the Confirmation Received report for the month of December.


Effective December 1, 2015, all "Employee Reimbursement" requisitions will be included in this report.

For questions regarding this board item, please contact Karen Michel at 619/691-5550 or karen.michel@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
 Confirmation Received Report for February 2017	Backup Material

CONFIRMATION RECEIVED REPORT FEBRUARY 2017

Requisition Number	Vendor	Site/Department	Cabinet Member	Amount of Requisition	Reason
17011201	Travel Reimbursement	Legal Services Division	Ms. Carbuccia	\$1,204.28	Mediation meetings involving lawsuits are tentatively planned and confirmed a few days before.
17010225	Grand Pacific Charter	Hilltop High School	Dr. Carberry	\$480.00	The requisition was input on 1/18/17, and stated that it was needed on 1/18/17. However, the date on the requisition stated the trip was not planned until 2/20/17. Due to previously received requisitions, purchasing did not process at that time.
17010957	Hectors Print Shop	Otay Ranch High School	Dr. Carberry	\$753.72	Invoice was turned in after printing had already taken place. We received three separate invoices for three separate jobs, of which one was completed.
170011697	San Diego County Superintendent of Schools	National City Middle School	Ms. Alvarez	\$215.00	The Dual Language and Immersion Conference information was sent to NCM on 12/13/16, by the curriculum department. Staff was approved and registered. Staff member who was scheduled to input the requisition was on an undetermined leave of absence. A requisition was not input until after the conference was held.
170011700	San Diego County Superintendent of Schools	National City Middle School	Ms. Alvarez	\$215.00	The Dual Language and Immersion Conference information was sent to NCM on 12/13/16, by the curriculum department. Staff was approved and registered. Staff member who was scheduled to input the requisition was on an undetermined leave of absence. A requisition was not input until after the conference was held.
17008870	Travel Reimbursement	Division of Adult Ed	Dr. Fulcher	\$672.81	Employee states that she was not aware she had to do a requisition or planning log prior to the conference.
17008867	Travel Reimbursement	Division of Adult Ed	Dr. Fulcher	\$816.17	Employee states that she was not aware she had to do a requisition or planning log prior to the conference.
			TOTAL	\$4,356.98	



March 28, 2017

Board Item - P.-1.

Issue:

New Board Policy 4117.2.

Superintendent's Recommendation:

Approve new Board Policy 4117.2, Resignation.

Analysis:

It is the goal of the superintendent and staff to review board policies and regulations and bring new and/or revised board policies and regulations to the board for approval.

This policy was created to explain procedures on resignation by all employees. An employee who desires to resign his/her position must submit the request in writing with advanced notice of his/her intended last day at work. The board authorizes the superintendent or designee to accept the resignation for the effective date for this resignation and it may not be withdrawn by the employee.

For questions regarding this board item, please contact Thomas Glover at 619/585-6010 or thomas.glover@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
 Personnel Resignation Policy	Backup Material

All Personnel

BP 4117.2

4217.2

RESIGNATION

4317.2

Resignation

Any district employee who desires to resign his/her position shall submit, in writing, a letter of resignation which indicates the date which the employee intends as his/her last day at work. The Governing Board encourages employees to provide advance notice that is appropriate for the position they hold.

The Board authorizes the Superintendent or designee to accept an employee's written resignation and to set its effective date. Once the Superintendent or designee has accepted and set an effective date for this resignation, the resignation may not thereafter be withdrawn by the employee.

The effective date of the resignation shall be a date not later than the close of the school year during which the resignation is received. However, an employee and the Board may agree that a resignation will be accepted at a mutually agreed upon date not later than two years beyond the close of the school year during which the resignation is received by the Board. (Education Code 44930, 45201)

Legal Reference:

EDUCATION CODE

35161 Board delegation of any powers or duties

44930 Acceptance and date of resignation

45201 Power to accept resignation

CODE OF REGULATIONS, TITLE 5

COURT DECISIONS

American Federation of Teachers, Local #1050 v. Board of Education of Pasadena Unified School District, (1980) 107 Cal.App.3d 829



March 28, 2017

Board Item - P.-2.

Issue:

Rescind Board Policy 5030, and conduct a first reading of new Board Policy 5030, Student and Staff Wellness.

Superintendent's Recommendation:

Rescind Board Policy 5030, Student Wellness, and conduct the first reading of new Board Policy 5030, Student and Staff Wellness.

Analysis:

It is the goal of the superintendent and staff to review the district's board policies and administrative regulations on a regular basis and bring new and/or revised board policies and administrative regulations to the board of trustees for approval.

The revisions reflect changes in practice, state and federal laws, and compliance mandates.

For questions regarding this board item, please contact Dr. Joe Fulcher at (619) 691-5533 or joe.fulcher@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
BP 5030 - Unadopted New	Backup Material
BP 5030 - Current Policy to Rescind	Backup Material

STUDENT AND STAFF WELLNESS

The Board of Trustees recognizes the link between student health and learning and strives to provide a comprehensive program promoting healthy eating and physical activity for district students. The District believes that for students to have the opportunity to achieve personal, academic, developmental, and social success, we need to create positive, safe, and health-promoting learning environments at every level, in every setting, throughout the school year.

BACKGROUND

The wellness policy requirement was established by the Child Nutrition and Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Reauthorization Act of 2004 and further strengthened by the Healthy, Hunger-Free Kids Act of 2010 (HHFKA).

Every school district that uses federal dollars for school breakfast or lunch was required to create a local wellness policy by the start of the 2006- 2007 school year (SUHSD BP#5030). In 2016, the USDA Food and Nutrition Service (FNS) finalized regulations to create a framework and guidelines for written wellness policies which delineate requirements for communication of district wellness policies, annual review, and progress towards implementation.

The district's local wellness policy applies to every school in the district. The policy will assist schools in improving the health of students by promoting physical activity and nutritious food.

PURPOSE

The district plays a critical role in curbing the epidemic of childhood obesity. The Board of Trustees are committed to providing a school environment that promotes student wellness, proper nutrition, and regular physical activity as part of our total learning experience.

A. Components

- 1. District Wellness Committee: The Superintendent will designate leadership staff who have the authority and responsibility to ensure that:**
 - a) A district Wellness Committee is convened and meets at least four times per school year to review and update the policy, and support and monitor policy implementation. The Wellness Committee includes district office personnel, site personnel and community members, and permits parents, students, representatives of Nutrition Services, Physical Education teachers, school health professionals, the school board, and the general public to participate.
 - b) Each school site is encouraged to:
 - o Create a site-based wellness committee.

STUDENT AND STAFF WELLNESS (continued)

- Designate a wellness champion who will serve as a point of contact for the Wellness Committee,
 - Support wellness policy implementation at the school site,
 - Attend district wellness committee meetings as available.
 - c) The public, including parents, students and others in the community, shall be informed and updated annually about the content and implementation of the wellness policy.
 - d) The district establishes and maintains collaborative relationships with community partners to support wellness activities on school campuses and provides information about opportunities and services within the community that support healthy living for students, staff and parents.
- 2. Physical Education:** The Physical Education program shall be designed to build the skills and physical literacy district students need to maintain a healthy lifestyle while offering a range of activities that meet the needs, interests, and abilities of all students, including students with disabilities and students with special health-care needs.
1. Physical Education will take place in an enjoyable, safe, and secure learning environment.
 2. Physical Education minutes shall meet or exceed the 400 minutes every ten days throughout the school year, as required by the State of California.
 3. The curriculum will be consistent with the expectations established in the state's curriculum framework and content standards, and be taught by credentialed Physical Education specialists.
 4. The teacher-student ratios in Physical Education classes shall be appropriate to best meet the needs of district students.
 5. Adequate equipment shall be provided for all students to be actively engaged in the Physical Education program.
 6. Physical Education class time will include opportunities for moderate to vigorous physical activity with a goal of such activity a significant percentage of class time.
 7. Physical Education teachers will be provided the opportunity for annual professional development that may include Physical Education training, instructional strategies, assessment of student performance and protocols for administering the California Physical Fitness Test.
- 3. Physical Activity:** The district recognizes that students are more attentive and ready to learn if provided with periodic breaks to be physically active or stretch. In an effort to limit the health consequences of prolonged sedentary behavior, all students regardless of ability shall be provided opportunities to be physically active on a regular basis, before, during and after school.

STUDENT AND STAFF WELLNESS (continued)

1. Teachers shall provide students with short (3-5 minute) physical activity and stress reduction breaks at least once per class period.
 2. The district shall offer a variety of supervised school athletic programs, extracurricular programs, and before- and after-school physical activities and programs.
 3. If appropriate, joint use agreements for district facilities or grounds will be entered into for recreational or sports activities outside the school day and/or to use community facilities to expand students' access to opportunities for physical activity.
 4. Active transportation to and from school will be encouraged as an opportunity for physical activity by providing secure bicycle and skateboard racks when possible, and by participating in Safe Routes to School activities and funding opportunities when appropriate.
- 4. Nutrition/Nutrition Services:** To improve health and prevent chronic disease, the district promotes healthy food and beverage choices for all students and staff by creating meal environments that encourage healthy nutrition choices and participation in school meal programs.
1. All district schools shall participate in available federal school nutrition programs, including the National School Lunch and School Breakfast Programs. Schools that qualify for Child and Adult Care Food Program and Supper Meal Program will participate. When approved by the California Department of Education, the district may sponsor a summer meal program.
 - a. All school nutrition services staff will be provided continuing professional development in accordance with USDA Professional Standards for State and Local Nutrition Programs.
 - b. Staff development programs will include appropriate certification and/or training programs for child nutrition directors, school nutrition managers, and cafeteria workers, according to their levels of responsibility.
 - c. Applications for free/reduced price meals will be provided to all families at the beginning of their enrollment in school. The application is also available on the district website
 - d. Schools will make every effort to avoid any social stigma attached to free and reduced-price school meals, and prevent the overt identification of students who are eligible for these meals. Towards this end, schools will utilize electronic identification and payment systems: provide meals at no charge to all children, regardless of income; and /or use nontraditional methods for serving school meals, such as "grab-and-go" or classroom breakfast.
 2. As all schools are closed campuses, students and parents are prohibited from ordering or delivering food from outside establishments during the school day.

STUDENT AND STAFF WELLNESS (continued)

- a. The district encourages and supports the use of nonfood rewards when considering incentives for student's academic performance, accomplishments, or behavior. A list of suggestions will be provided to schools and parents. Food items will not be used as rewards.

It is encouraged that students be provided with at least 30 minutes for lunch and 10 minutes for Nutrition Break daily so they can obtain and consume their meals. In addition:

1. Students shall be provided access to free potable drinking water in eating areas during meal times and throughout the school day by allowing for installation or renovation of water stations when possible.
2. Students shall also be encouraged to consume water during the school day and in campus after-school programs by allowing capped water bottles in classrooms and other campus areas.
3. The district shall implement Smarter Lunchrooms strategies to promote good nutrition and encourage students to select and consume the healthiest options available in the meal program.
4. The district shall foster a culture of support for growing and procuring fresh, local produce through community engagement, opportunities for school gardens, Farm-to-School and Garden-to-Cafeteria programs, farmers markets, and food distribution at school sites.
5. The district will encourage board-supported actions to establish partnerships and explore opportunities for district-wide farms to grow produce for school food programs.
6. The district shall establish policies that support adoption of the San Diego County Farm to School Taskforce (<http://www.sdchip.org/wp-content/uploads/2016/06/F2S-Taskforce-Overview-Final.pdf>) definition of local, regional, and statewide food procurement.
7. The district shall ensure that foods and beverages available to students before, during, and after school on school campuses support the health curriculum, promote optimal health, and take into consideration students with special dietary needs and food allergies.

5. Fundraising, Food Sales, and Activities: In order to support healthy food and beverage choices among students and staff and align with school nutrition education efforts:

1. The Board prohibits the marketing and advertising of any foods and beverages that do not meet or exceed current state and federal nutritional standards.

STUDENT AND STAFF WELLNESS (continued)

- a. Examples of marketing techniques include the following: signage, logos, brand names on/in vending machines, books or curricula, textbook covers, school supplies, advertisements in school publications, scoreboards, school structures, and sports equipment; educational incentive programs; programs that provide schools with supplies when families buy low-nutrition food products; in-school television; free samples, coupons or incentive programs; and food sales through fundraising activities. Marketing activities that promote healthful behaviors (and are therefore allowable) include: vending machine covers promoting water; pricing structures that promote healthy options in a la carte lines or; sales of fruit for fundraisers
2. School-based marketing will be consistent with nutrition education and health promotion. As such, schools will, from one half hour before to one half hour after school, limit food and beverage marketing to the promotion of foods and beverages that meet the nutrition standards for meals or for foods and beverages sold individually.
3. All foods and beverages sold, served and/or offered to students on campus by any entity from one half hour before through 30 minutes after the school day ends, including foods and beverages provided through the district's Nutrition Service program, student stores, vending machines, fundraisers, clubs, after-school programs or other venues, shall meet or exceed current state and federal nutritional standards. <https://www.fns.usda.gov/tn/guide-smart-snacks-schools>; <http://www.californiaprojectclean.org/doc.asp?id=287>
4. School organizations are strongly encouraged to use physical activity events and/or non-food items for fundraising purposes. The district will provide a list of healthy fundraising ideas to parents, teachers, and staff, including non-food fundraisers.
5. School organizations are strongly encouraged to partner with Nutrition Services for food fundraisers at school-based or school-sponsored activities and events, to ensure compliance with current state and federal nutritional standards.
6. School-based or school-sponsored events including during after-school or non-school hours shall include one or more healthy options when selling/serving/offering foods and beverages. (i.e. water, fruits, vegetables, whole grains, low fat dairy products.)
7. All foods and beverage items brought onto campus by parents/guardians or other volunteers, community organizations or businesses should be store-bought, prepackaged and with a label listing ingredients so students with food allergies are protected from accidental exposure.
8. No home-cooked foods or beverages shall be served to students in order to minimize the risk of foodborne illnesses.
9. School staff shall require parents/guardians or other volunteers, community organizations or businesses to adhere to the Wellness Policy when donating food/beverage items for school-based or school-sponsored events. The district will provide a list of foods and beverages that meet Smart Snacks nutrition standards.

STUDENT AND STAFF WELLNESS (continued)

10. Celebrations and parties: Celebrations during school hours are strongly encouraged to use non-food activities. The district will provide a list of healthy party ideas to parents and teachers, including non-food celebration ideas.
https://www.healthiergeneration.org/asset/1062yk/07-278_HSPFramework.pdf
 11. Staff and teachers are prohibited from selling any food or beverage items on campus at any time.
 12. Rewards and Incentives. The District will provide teachers and other relevant school staff a list of alternative ways to reward children. Foods and beverages will not be used as a reward or withheld as punishment for any reason, such as for performance or behavior.
- 6. Health Education:** To foster the knowledge, skills, and attitudes that students need in order to lead healthy lives and avoid high-risk behaviors, the district's health education program shall be part of a coordinated school health system which supports the well-being of students and is linked to district and community services and resources.
1. The Superintendent or designee shall provide professional development to ensure that teachers providing health education are knowledgeable about academic content standards and effective instructional methodologies.
 2. Comprehensive health education will be taught in Health Education classes or self-contained multiple subject classes; and will include the content areas of Nutrition and Physical Activity, Mental, Emotional, and Social health, Personal and Community health, Alcohol, Tobacco and other Drug Prevention. Individual growth, development and sexual health, and injury prevention and safety will also be included as per the California Health Education Content Standards.
 3. The health education topics listed above will be integrated into other academic subjects as appropriate.
 4. Before and after school programs are encouraged to integrate nutrition education into their activities as appropriate.
- 7. Health Services:** The health services program is designed to promote and support health and well-being for all families, students, and staff. The district supports school based health centers and family resource centers as a means to provide access to care and other needed services. Each school site has fully qualified and credentialed school personnel to provide:
1. Student health assessments such as vision and hearing screening.
 2. Care for minor illness/injury and emergency services.
 3. Referral and coordination of care for management of chronic conditions.
 4. Training in the early recognition and referral of mental and physical health problems for all staff who directly encounter students.
 5. Linkages to community agencies that provide health related information and resources such as affordable health insurance.

STUDENT AND STAFF WELLNESS (continued)

8. Safe School Environment: The district affirms that every student and staff member has a right to safety and security and believes that a healthy and safe school environment enhances academic achievement. The district will create a positive school climate that celebrates and respects diversity and human dignity and admonishes bullying behavior. The district will:

1. Maintain safe, healthy, and smoke-free school campuses for all students.
2. Require that employees promptly report workplace safety concerns.
3. Create physical environments designed to facilitate healthy behaviors.
4. Foster a culture of mutual respect and tolerance.
5. Closed campus regulations shall be enforced in accordance with district policy and visitor entrance and egress will be restricted.
 - [http://boarddocs.suhsd.k12.ca.us/Board.nsf/files/8ED2J6025C9D/\\$file/BP%205112.5%20Open%20Closed%20Campus.pdf](http://boarddocs.suhsd.k12.ca.us/Board.nsf/files/8ED2J6025C9D/$file/BP%205112.5%20Open%20Closed%20Campus.pdf)
 - [http://boarddocs.suhsd.k12.ca.us/Board.nsf/files/9WBNPH60E3EE/\\$file/AR%205131.2%20Bullying.pdf](http://boarddocs.suhsd.k12.ca.us/Board.nsf/files/9WBNPH60E3EE/$file/AR%205131.2%20Bullying.pdf)
 - [http://boarddocs.suhsd.k12.ca.us/Board.nsf/files/9E32H2023208/\\$file/BP%205145.31%20Transgender%20and%20Nonconforming%20Students.pdf](http://boarddocs.suhsd.k12.ca.us/Board.nsf/files/9E32H2023208/$file/BP%205145.31%20Transgender%20and%20Nonconforming%20Students.pdf)
 - [http://boarddocs.suhsd.k12.ca.us/Board.nsf/files/AFST6K75D926/\\$file/BP%200410%20Nondiscrimination%20in%20District%20Programs%20and%20Activities%20Title%20IX.pdf](http://boarddocs.suhsd.k12.ca.us/Board.nsf/files/AFST6K75D926/$file/BP%200410%20Nondiscrimination%20in%20District%20Programs%20and%20Activities%20Title%20IX.pdf)
 - [http://boarddocs.suhsd.k12.ca.us/Board.nsf/files/89ZPK764F244/\\$file/AR+0450+Comprehensive+Safety+Plan.pdf](http://boarddocs.suhsd.k12.ca.us/Board.nsf/files/89ZPK764F244/$file/AR+0450+Comprehensive+Safety+Plan.pdf)

9. Mental and Behavioral Health and Wellness: The district recognizes mental and behavioral health is a continuum ranging from wellness to illness and will provide an environment that promotes the social, emotional, and psychological well-being of students and staff. The district will:

1. Provide access to credentialed school psychologists, school counselors, school nurses, and/or school based mental health practitioners who encourage and support students in making healthy decisions, managing emotions, and coping with trauma and/or crisis events.
2. Ensure that all school-based providers such as school psychologist's, school counselors, and school based mental health practitioners provide preventative services within the school, and collaborate with community based providers when the student needs surpass the services available within the context of the school district.
3. Provide access to available resources that ensure development of healthy mental and behavioral functioning such as self-regulation, advocacy, resiliency, etc.
4. Provide designated staff at each school site with procedures for early identification and referral of mental and behavioral health needs among students and staff.
5. Provide students and families with annual mental and behavioral wellness event.

STUDENT AND STAFF WELLNESS (continued)

6. Foster a continuum of preventative school-wide efforts to develop positive relationships, social capital, and promote a culture of care within a Restorative Practices and/or Positive Behavior Interventions and Supports (PBIS) Framework.
7. Foster health and positive relations with food and promote healthy body image.
8. Encourage school sites to offer opportunities for student support groups, peer to peer, and mentoring programs.

10. Staff Wellness: The district's goal is to provide work environments that increase health awareness, promote positive lifestyles, decrease the risk of disease and enhance the quality of life for district personnel. The District highly values the health and wellbeing of every staff member and their potential to serve as role models for students. Therefore, the district will plan and implement activities and policies that support personal efforts by staff to maintain a healthy lifestyle.

1. The district will establish and maintain a staff wellness subcommittee of the District Wellness Committee to develop and promote a plan for staff health and wellness.
2. Encourage staff to serve as positive role models for students by demonstrating behaviors such as healthy eating/drinking and regular physical activity.
3. Strongly discourage staff from displaying any food/beverage items (i.e., coffee, soda, energy drinks, fast food) that do not support the district's health messaging and wellness policies.
4. Collaborate with Voluntary Employee Benefits Association Program (VEBA) and/or health insurance providers regarding opportunities that exist to improve employee physical and mental health
5. Encourage staff to take advantage of wellness programs available to them for mental and behavioral health needs.
6. Encourage each school site to designate an employee representative for staff wellness who will:
 - a. Serve as point of contact for the staff wellness subcommittee of the district wellness committee.
 - b. Increase awareness and encourage participation in wellness opportunities available to staff.

11. Lactation Accommodation: In recognition of the connection between breastfeeding, health and healthy weight for infants, and in accordance to BP 5146, the district shall ensure a lactation supportive environment.

- The district shall provide a reasonable amount of break time to accommodate an employee and/or student each time she has a need to express breast milk for her infant child. **(Labor Code 1030 & AB302).**
- The district shall provide a clean and private space, other than a restroom, to accommodate an employee and/or student each time she has a need to express breast milk for her infant child. (Labor Code 1030 & AB302).

STUDENT AND STAFF WELLNESS (continued)

- The district shall provide permission to bring onto a school campus any equipment used to express breast milk, access to a power source for that equipment, and access to a place to safely store expressed breast milk.
- The bill would prohibit a pupil from incurring an academic penalty as a result of her use, during the school day, of these reasonable accommodations.

12. Family/Community Involvement: The district's goal is to ensure consistent health and wellness messages between the home and school environment. The District will:

- Encourage parents to provide a healthy diet and engage in physical activity with their children.
- Work with community partners to provide information about existing opportunities and services within the community that support healthy living for students, staff and parents.
- Invite families to participate in school-sponsored physical activity programs and provide information about ongoing health promotion efforts in the school district.

Links mentioned in policy:

Link to non-food reward ideas

<http://www.livewellsd.org/content/dam/livewell/bestpractices/Tools%20for%20Schools%20Final%20for%20Web.pdf>

Link to Farm to School Taskforce

<http://www.sdchip.org/wp-content/uploads/2016/06/F2S-Taskforce-Overview-Final.pdf>

Link to California Smart Snacks in School

<https://www.fns.usda.gov/tn/guide-smart-snacks-schools>

<http://www.californiaprojectclean.org/doc.asp?id=287>

Links to healthy party ideas from Alliance for a Healthier Generation and USDA

https://www.healthiergeneration.org/_asset/1062yk/07-278_HSPFramework.pdf

<https://healthymeals.fns.usda.gov/local-wellness-policy-resources/wellness-policy-elements/healthy-celebrations>

Labor Code 1030

http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=LAB§ionNum=1030.

AB 302

http://www.leginfo.ca.gov/pub/15-16/bill/asm/ab_0301-0350/ab_302_bill_20150212_introduced.htm

Students

BP 5030(a)

STUDENT WELLNESS

The Board of Trustees recognizes the link between student health and learning and desires to provide a comprehensive program promoting healthy eating and physical activity for district students. The Superintendent or designee shall build a coordinated school health system that supports and reinforces health literacy through health education, science, physical education, health services, nutrition services, psychological and counseling services, health promotion for staff, a safe and healthy school environment, and parent/guardian and community involvement.

(cf. 3513.3 - Tobacco-Free Schools)
(cf. 3514 - Environmental Safety)
(cf. 5131.6 - Alcohol and Other Drugs)
(cf. 5131.61 - Drug Testing)
(cf. 5131.62 - Tobacco)
(cf. 5131.63 - Steroids)
(cf. 5141 - Health Care and Emergencies)
(cf. 5141.22 - Infectious Diseases)
(cf. 5141.27 - Food Allergies/Special Dietary Needs)
(cf. 5141.3 - Health Examinations)
(cf. 5141.31 - Immunizations)
(cf. 5141.32 - Health Screening for School Entry)
(cf. 5141.6 - Student Health and Social Services)
(cf. 5142 - Safety)
(cf. 5146 - Married/Pregnant/Parenting Students)
(cf. 6142.1 - Sexual Health and HIV/AIDS Prevention Education)
(cf. 6164.2 - Guidance/Counseling Services)

To encourage consistent health messages between the home and school environment, the Superintendent or designee may disseminate health information and or the district's student wellness policy to parents/guardians through district or school newsletters, handouts, parent/guardian meetings, the district or school web site, and other communications. Outreach to parents/guardians shall emphasize the relationship between student health and academic performance.

(cf. 1113 - District and School Web Sites)
(cf. 6020 - Parent Involvement)
(cf. 1100 – Communication With The Public)
(cf. 1112 – Media Relations)
(cf. 1113 – District and School Web Sites)

School Health Council/Committee

To fulfill this requirement, the Superintendent or designee shall have participation from parents/guardians, students, food service employees, physical education teachers, science teachers, health teachers, school health professionals, Board members, school administrators, and members of the public to participate in the development, implementation, and periodic review and update of the district's student wellness policy. (42 USC 1758b)

STUDENT WELLNESS (continued)

The Superintendent or designee may appoint a school health council or other committee consisting of parents/guardians, students, food service employees, district and school site administrators, Board representatives, health professionals, school nurses, health educators, physical education teachers, science teachers, counselors, curriculum director, health practitioners, members of the public, and/or others interested in school health issues.

(cf. 1220 - Citizen Advisory Committees)

(cf. 9140 - Board Representatives)

The school health council or committee shall advise the district on health-related issues, activities, policies, and programs. At the discretion of the Superintendent or designee, the Council committee may include the planning and implementation, and evaluation of activities to promote health within the school or community.

Nutrition Education and Physical Activity Goals

The Board shall adopt goals for nutrition education, physical activity, and other school-based activities that are designed to promote student wellness in a manner that the district determines appropriate. (42 USC 1751 Note)

(cf. 0000 - Vision)

(cf. 0200 - Goals for the School District)

The district's nutrition education and physical education programs shall be based on research, consistent with the expectations established in the state's curriculum frameworks and content standards, and designed to build the skills and knowledge that all students need to maintain a healthy lifestyle.

(cf. 6011 - Academic Standards)

(cf. 6143 - Courses of Study)

Nutrition education shall be provided as part of the health education program and, as appropriate, shall be integrated into other academic subjects in the regular educational program. Nutrition education also may be offered through before- and after-school programs.

(cf. 5148.2 - Before/After School Programs)

(cf. 6142.8 - Comprehensive Health Education)

The Board prohibits the marketing and advertising of non-nutritious foods and beverages through signage, vending machine fronts, logos, scoreboards, school supplies, advertisements in school publications, coupon or incentive programs, free giveaways, or other means.

(cf. 1325 - Advertising and Promotion)

STUDENT WELLNESS (continued)

All students shall be provided opportunities to be physically active on a regular basis. Opportunities for moderate to vigorous physical activity shall be provided through physical education, school athletic programs, extracurricular programs, before-school and/or after-school programs in class physical activity breaks, and other structured and unstructured activities.

(cf. 6142.7 - Physical Education)

(cf. 6145 - Extracurricular and Cocurricular Activities)

(cf. 6145.2 - Athletic Competition)

The Board may enter into a joint use agreement to make district facilities or grounds available for recreational or sports activities outside the school day and/or to use community facilities to expand students' access to opportunities for physical activity.

(cf. 1330.1 - Joint Use Agreements)

The Superintendent or designee shall encourage staff to serve as positive role models for healthy eating and physical activity fitness. Staff is encouraged to follow nutritional standards during school hours. He/she shall promote and may provide opportunities for regular physical activity among employees. Professional development may include instructional strategies that assess health knowledge and skills and promote healthy behaviors.

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

The Board prohibits the marketing and advertising of non-nutritious foods and beverages through signage, vending machine fronts, logos, scoreboards, school supplies, advertisements in school publications, coupon or incentive programs, or other means.

(cf. 1325 - Advertising and Promotion)

Nutritional Guidelines for Foods Available at School

For all foods available on each campus during the school day, the district shall adopt nutritional guidelines which are consistent with 42 USC 1773 and 1779 and support the objectives of promoting student health and reducing childhood obesity. (42 USC 1758b)

The Board believes that foods and beverages available to students at district schools should support the health curriculum and promote optimal health, taking into consideration the need of students with special dietary needs. Nutritional standards adopted by the district for all foods and beverages sold to students, including foods and beverages provided through the

STUDENT WELLNESS (continued)

district's food service program, student stores, vending machines, fundraisers, or other venues, shall meet or exceed state and federal nutritional standards.

(cf. 3312 - Contracts)

(cf. 3550 - Food Service/Child Nutrition Program)

(cf. 3554 - Other Food Sales)

(cf. 5148 - Child Care and Development)

(cf. 6300 - Preschool/Early Childhood Education)

(cf. 5141.27 – Food Allergies/Special Dietary Needs)

In order to maximize the district's ability to provide nutritious meals and snacks, all district schools shall participate in available federal school nutrition programs, including the National School Lunch and School Breakfast Programs and after-school snack programs, to the extent possible. When approved by the California Department of Education, the district may sponsor a summer meal program.

(cf. 3552 - Summer Meal Program)

(cf. 3553 - Free and Reduced Price Meals)

The Superintendent or designee shall require school organizations to use healthy food items or non-food items for fundraising purposes. He/she also shall encourage school staff to avoid the use of non-nutritious foods as a reward for students' academic performance, accomplishments, or classroom behavior.

(cf. 1230 - School-Connected Organizations)

School staff shall require parents/guardians or other volunteers to support the district's nutrition education program by considering nutritional quality when selecting any snacks which they may donate for occasional class parties and by limiting foods or beverages that do not meet nutritional standards to no more than one such food or beverage per party. Class parties or celebrations shall be held after the lunch period when possible.

Guidelines for Reimbursable Meals

Foods and beverages provided through federally reimbursable school meal programs shall meet or exceed federal regulations and guidance issued pursuant to 42 USC 1758(f)(1), 1766(a), and 1779(a) and (b), as they apply to schools. (42 USC 1751 Note)

In order to maximize the district's ability to provide nutritious meals and snacks, all district schools shall participate in available federal school nutrition programs, including the National School Lunch and School Breakfast Programs, to the extent possible.

(cf. 3553 - Free and Reduced Price Meals)

STUDENT WELLNESS (continued)

Program Implementation and Evaluation

The Superintendent shall designate one or more district or school employees, as appropriate, to ensure that each school site complies with this policy. (42 USC 1758b)

(cf. 0500 - Accountability)

(cf. 3555 - Nutrition Program Compliance)

The Superintendent or designee shall inform and update the public, including parents/guardians, students, and others in the community, about the contents and implementation of this policy. He/she shall periodically measure and make available to the public an assessment of the extent to which district schools are in compliance with this policy, the extent to which this policy compares to model wellness policies available from the U.S. Department of Agriculture, and a description of the progress made in attaining the goals of the wellness policy. (42 USC 1758b)

To determine whether the policy is being effectively implemented district wide and at each district school, the following indicators shall be used:

1. Descriptions of the district's nutrition education, physical education, and health education curricula by grade level
2. Number of minutes of physical education instruction offered at each grade span
3. Number and type of exemptions granted from physical education
4. Results of the state's physical fitness test
5. An analysis of the nutritional content of meals served based on a sample of menus
6. Student participation rates in school meal programs, compared to percentages of students eligible for free and reduced-price meals
7. Number of sales of non-nutritious foods and beverages in fundraisers or other venues outside of the district's meal programs
8. Feedback from food service personnel, district/school administrators, the school health council/committee, parents/guardians, students, and teachers, curriculum director, health practitioners, and community members or other appropriate persons
9. Any other indicators recommended by the Superintendent and approved by the Board

STUDENT WELLNESS (continued)

The Superintendent or designee shall report to the Board at least every two years on the implementation of this policy and any other Board policies related to nutrition and physical activity.

Posting Requirements

Each school shall post the district's policies and regulations on nutrition and physical activity in public view within all school cafeterias or in other central eating areas. (Education Code 49432)

Each school shall also post a summary of nutrition and physical activity laws and regulations prepared by the California Department of Education.

Legal Reference:

EDUCATION CODE

33350-33354 CDE responsibilities re: physical education
49430-49436 Pupil Nutrition, Health, and Achievement Act of 2001
49490-49494 School breakfast and lunch programs
49500-49505 School meals
49510-49520 Nutrition
49530-49536 Child Nutrition Act
49540-49546 Child care food program
49547-49548.3 Comprehensive nutrition services
49550-49561 Meals for needy students
49565-49565.8 California Fresh Start pilot program
49570 National School Lunch Act
51210 Course of study, grades 1-6
51220 Course of study, grades 7-12
51222 Physical education
51223 Physical education, elementary schools
51795-51796.5 School instructional gardens
51880-51921 Comprehensive health education

CODE OF REGULATIONS, TITLE 5

15500-15501 Food sales by student organizations
15510 Mandatory meals for needy students
15530-15535 Nutrition education
15550-15565 School lunch and breakfast programs

UNITED STATES CODE, TITLE 42

1751-1769 National School Lunch Program, especially:
1751 Note Local wellness policy
1771-1791 Child Nutrition Act, including:
1773 School Breakfast Program

1779 Rules and regulations, Child Nutrition Act

CODE OF FEDERAL REGULATIONS, TITLE 7

210.1-210.31 National School Lunch Program
220.1-220.21 National School Breakfast Program

COURT DECISIONS

Frazer v. Dixon Unified School District, (1993) 18 Cal.App.4th 781

STUDENT WELLNESS (continued)

Management Resources:

CSBA PUBLICATIONS

Nutrition Standards for Schools: Implications for Student Wellness, Policy Brief, rev. October 2007

Food Safety Requirements, Fact Sheet, October 2007

Physical Education and California Schools, Policy Brief, rev. October 2007

Monitoring for Success: Student Wellness Policy Implementation Monitoring Report and Guide, 2007

Promoting Oral Health for California's Students: New Roles, New Opportunities for Schools, Policy Brief, March 2007

Student Wellness: A Healthy Food and Physical Activity Policy Resource Guide, rev. April 2006

School-Based Marketing of Foods and Beverages: Policy Implications for School Boards, Policy Brief, March 2006

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Healthy Children Ready to Learn, January 2005

Health Framework for California Public Schools, Kindergarten Through Grade Twelve, 2003

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS (continued)

Physical Education Framework for California Public Schools, Kindergarten Through Grade 12, 1994

CALIFORNIA PROJECT LEAN PUBLICATIONS

Policy in Action: A Guide to Implementing Your Local School Wellness Policy, October 2006

CENTERS FOR DISEASE CONTROL AND PREVENTION PUBLICATIONS

School Health Index for Physical Activity and Healthy Eating: A Self-Assessment and Planning Guide for Elementary and Middle/High Schools, 2004

Making It Happen: School Nutrition Success Stories, 2005

NATIONAL ASSOCIATION OF STATE BOARDS OF EDUCATION PUBLICATIONS

Fit, Healthy and Ready to Learn, 2000

U.S. DEPARTMENT OF AGRICULTURE PUBLICATIONS

Dietary Guidelines for Americans, 2005

Team Nutrition, Food and Nutrition Services, Changing the Scene, Improving the School Nutrition Environment: A Guide to Local Action, 2000

WEB SITES

CSBA: <http://www.csba.org>

Action for Healthy Kids: <http://www.actionforhealthykids.org>

California Department of Education, Nutrition Services Division: <http://www.cde.ca.gov/ls/nu>

California Department of Public Health: <http://www.cdph.ca.gov>

California Healthy Kids Resource Center: <http://www.californiahealthykids.org>

California Project LEAN (Leaders Encouraging Activity and Nutrition):

<http://www.californiaprojectlean.org>

California School Nutrition Association: <http://www.calsna.org>

Centers for Disease Control and Prevention: <http://www.cdc.gov>

Dairy Council of California: <http://www.dairycouncilofca.org>

National Alliance for Nutrition and Activity: <http://www.cspinet.org/nutritionpolicy/nana.html>

National Association of State Boards of Education: <http://www.nasbe.org>

National School Boards Association: <http://www.nsba.org>

School Nutrition Association: <http://www.schoolnutrition.org>

Society for Nutrition Education: <http://www.sne.org>

U.S. Department of Agriculture, Food Nutrition Service, wellness policy:

http://www.fns.usda.gov/tn/Healthy/wellnesspolicy_steps.html



March 28, 2017

Board Item - P.-3.

Issue:

First reading of new Board Policy 5145.4.

Superintendent's Recommendation:

Conduct a first reading of new Board Policy 5145.4, Federal Immigration Enforcement on Campus.

Analysis:

It is the goal of the superintendent and staff to review the district's board policies and administrative regulations on a regular basis and bring new and/or revised board policies and administrative regulations to the board of trustees for approval.

The recent approval of Resolution No. 4468, Resolution Advocating for and Protecting Each of the District's Students, calls for action on the district ensuring that district policies, regulations, and practices safeguard the educational rights and protections afforded to students, including, but not limited to, those found under the 2011 Memorandum from the Department of Homeland Security classifying schools as sensitive locations where immigration enforcement actions are prohibited, the State of California's compliance with the California Trust Act of 2014, and to immigrant students and their families under the 1982 Supreme Court decision in the matter of Plyer v. Doe.

Based on the direction in Resolution No. 4468, staff is bringing forward three board policies prohibiting collection of information from students related to immigration status, prohibition against providing student information to federal immigration, and providing guidance on interacting with federal immigration on campus.

For questions regarding this board item, please contact Dr. Joe Fulcher at (619) 407-4920 or joe.fulcher@sweetwaterschools.org and/or Jennifer Carbuccia at (619) 407-4940 or jennifer.carbuccia@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
 BP 5145.4 Unadopted New	Backup Material

Students

BP 5145.4(a)

FEDERAL IMMIGRATION ENFORCEMENT ON CAMPUS**Guiding Principles**

Immigration enforcement activities in and around schools create hardships and barriers to health and educational attainment for immigrant students, and establish a pervasive climate of fear, conflict, and stress that affects all District students, regardless of their background or immigration status.¹ The federal government has recognized the human cost associated with immigration enforcement on campus and has declared that schools are "sensitive locations" at which immigration enforcement activity should not occur. Accordingly, federal immigration enforcement activities in and around District property² would be a severe disruption to the learning environment and educational setting for students.

Prohibition Against District Immigration Enforcement Activities

In addition to establishing a climate of fear, conflict, and stress, when district staff³ and school resource officers assigned to our District are involved in enforcing federal civil immigration law, it creates the perception that they are exercising federal immigration authority,⁴ it decreases the likelihood that students will cooperate with district officials and school resource officers based on fears that this could lead to their deportation or the deportation of family members, and it conflicts with schools' constitutional obligation to provide equal educational opportunities to students regardless of their immigration status.

The District shall not enter into agreements with state or local law enforcement agencies, federal immigration authority, or any other federal agency for immigration enforcement activities. The District shall share this policy with local law enforcement agencies with whom its contracts for police services and requests acknowledgement that they have no authority to enforce federal immigration law on or participating in immigration enforcement efforts with federal authorities on District properties. This means that law enforcement officers that the district contracts with to work at

¹ "Citizenship or immigration status" are all matters regarding questions of citizenship of the United States or any other country, the authority to reside in or otherwise be present in the United States, the time or manner of a person's entry into the United States, or any other civil immigration matter enforced by the Department of Homeland Security or other federal agency charged with the enforcement of civil immigration law.

² District property includes, but is not limited to, all school sites, early education centers, adult school facilities, and District administrative offices.

³ "District staff and personnel" includes all persons employed by the district, including district administrative staff, school personnel, and school security personnel and officers.

⁴ "Federal immigration authority" means any officer, employee, or person otherwise paid by or acting as an agent of United States Immigration and Customs Enforcement ("ICE") or any division thereof, or any other officer, employee, or person otherwise paid by or acting as an agent of the United States Department of Homeland Security ("DHS") who is charged with immigration enforcement.

FEDERAL IMMIGRATION ENFORCEMENT ON CAMPUS (continued)

or are stationed at District schools shall not: hold individuals in custody on ICE detainers,⁵ respond to ICE notification or transfer requests,⁶ make arrests based on civil immigration warrants,⁷ or allow ICE to use campus facilities for immigration enforcement purposes.

Prohibition Against Federal Immigration Enforcement Activities on Campus*Access to School Site or Request to Interview a Student*

In accordance with these principles and general District policies restricting visitor access to school sites for school-related purposes only, the District shall deny all requests by federal immigration authority for access to a school site or to interview a student. Given the particular threat immigration enforcement poses to the learning environment, these requests shall be immediately forwarded to the Superintendent and General Counsel for review and a decision on whether to reverse the denial and allow access to the site or the student, and/or a decision on whether such access will conflict with District compliance with *Plyler v. Doe* and other applicable laws.

When federal immigration authority requests access to a school site or to interview a student, the General Counsel shall ask for the federal immigration authority's credentials, ask why the federal immigration authority is requesting access, and ask to see a warrant signed by a federal or state judge. Federal immigration authority must provide written authority from ICE instructing them to enter District property, including the purpose of such entry, as well as a warrant signed by a federal or state judge which specifies the name of the person under arrest or area to be searched. If the federal immigration authority is not able to provide such written authority and warrant, the Superintendent and/or General Counsel shall prohibit their access to District property.

If the federal immigration authority satisfies the above criteria, the school site principal or his/her designee shall oversee the federal immigration authority's investigation. Such oversight includes prohibiting access to information, records, and areas beyond that specified in the warrant. For student interviews, a private location out of sight and hearing of other students should be arranged, where practicable, that will help avoid invading the student's privacy, jeopardizing the safety and welfare of other students, and further disruption of the school campus. The principal or designee shall

⁵"Detainer" or "hold request" means a federal ICE request that a local law enforcement agency maintain custody of an individual currently in its custody beyond the time he or she would otherwise be eligible for release in order to facilitate transfer to ICE and includes, but is not limited to, DHS Form I-247D.

⁶"Notification request" means an ICE request that a local law enforcement agency inform ICE of the release date and time in advance of the public of an individual in its custody and includes, but is not limited to, DHS Form I-247N. "Transfer request" means an ICE request that a local law enforcement agency facilitate the transfer of an individual in its custody to ICE, and includes, but is not limited to, DHS Form I-247X.

⁷"Civil immigration warrant," also known as an administrative removal warrant, means any warrant for arrest for a violation of federal civil immigration law, and includes civil immigration warrants entered in the National Crime Information Center database.

FEDERAL IMMIGRATION ENFORCEMENT ON CAMPUS (continued)

discourage federal immigration authority from interviewing or escorting students through school hallways in view of students. The District expects that federal immigration authority will provide the principal or designee the opportunity to be present during any interview of a student.

Access to Student Records

In addition to the standards set forth in BP 5145.42, Prohibition Against Voluntary Information Sharing Between District Personnel and Federal Immigration Authority, the District shall refuse all informal requests by federal immigration authority for voluntary access to student records, including requests to access student directory information and information that may be disclosed to law enforcement under Family Education Rights and Privacy Act ("FERPA"), across all aspects of the District to the fullest extent possible under the law.⁸ If presented with an ICE Administrative Subpoena⁹ for records, the District shall forward the subpoena to the Superintendent and General Counsel, who will in turn inform the federal immigration authority of the District's general policy against sharing student records. In the event the federal immigration authority seeks to enforce the subpoena in court, the District will oppose that motion and may appeal a court order enforcing the subpoena. The District will comply with any final court order enforcing an Administrative Subpoena issued to federal immigration authority.

When required by judicial warrant¹⁰ or other court order to provide federal immigration authority access to a student's records, the school site principal or his/her designee shall oversee the federal immigration authority's investigation. Such oversight includes guaranteeing that the federal immigration authority only access the information specified in the warrant or judicial order.

Immigration Authority's Request to Take Custody of a Student

Absent a judicial warrant or other court order, federal immigration authority will not be permitted access to the school site, students, or student records. The District and its staff, faculty, employees, and campus police will not honor any ICE detainers or requests to obtain custody of a student. Federal immigration authority may take custody of a student only if they present a judicial warrant or court order that satisfies the criteria described above in the section, "Access to School Site or Request to Interview a Student." Federal immigration authority cannot circumvent the protections afforded students under the law and this policy by seeking assistance from, or participating in enforcement activities with, local law enforcement. In the event a student's parent or guardian has been arrested by federal immigration authority, the District shall use the student's emergency card contact information and release the student to the person(s) designated as emergency contacts by the student's guardian. In the event there is no emergency contact listed or the emergency contact(s) are not able to take custody of the child, the District will release the student to County Child Protective Services.

⁸ FERPA authorizes, but does not require, the District's voluntarily disclosure of student directory information. The District will refuse any informal request for voluntary disclosure of student directory information.

⁹ "ICE Administrative Subpoena" is a subpoena to require the testimony of witnesses or production of records.

¹⁰ "Judicial warrant" means a warrant based on probable cause and issued by a state federal judge or a federal magistrate judge that authorizes federal immigration authorities to take into custody the person who is the subject of the warrant.

FEDERAL IMMIGRATION ENFORCEMENT ON CAMPUS (continued)

Parental Notification

If federal immigration authority request or gain access to a student or their records held by the school or District, District staff must immediately notify the student's parent or guardian that the federal immigration authorities sought access to the student. The District shall remind the parent that they have the right to authorize and send a designee to pick up their child on the parent's behalf. The District shall allow the child to wait in the office until the parent or his or her designee picks up the student. District personnel who provide parental notice are prohibited from inquiring into the parent's or guardian's immigration status.

Efforts to contact parents by the principal or designee must include calling all numbers listed on the student's emergency card, including work numbers, cell phone numbers, and all numbers supplied by the student. The principal or designee shall record the time(s) of contact or attempted contact with the parent/guardian.

When notifying the student's parent or guardian, District staff shall also direct the notified parent to the District-approved resource regarding parents' rights when federal immigration authority question or detain their children at school. The District-approved resources should be developed by organizations that specialize in immigrants' rights issues, such as the National Immigration Law Center and the National Immigrant Justice Center.

Data Tracking

The school principal or designee shall document each instance when federal immigration authority requests access to a school site, student records, or student; each instance when federal immigration authority interviews a student on school grounds; and each instance when federal immigration authority detains a student on school grounds. Such records shall include the date and time, name and identifying number of the federal immigration authority, the agency employing the federal immigration authority and his/her official capacity, the time when he/she arrived and left, whether the principal or designee was or was not present during the interview, the reason the student was questioned and/or released, and any other pertinent information.

The school principal or designee shall also notify the Superintendent and enter a written Incident Report the same day to detail the immigration enforcement activity involving a student. All Incident Reports shall be logged into the District's centralized database system. All Incident Reports, and the centralized database system, must record the school site, nature of the incident or offense, race, ethnicity, gender, disability, if applicable, and age of the student or students involved in the incident. The database system shall be structured in a way that will protect the individual student's identity if records from the system are released to the public.

The Incident Report procedures and protocol shall comport with requirements and guidelines set forth in BP 5145.41, Immigrant Students' Rights on Campus - Information Collection. Specifically, in drafting the written Incident Report, the school principal or designee shall not record the student's personal identifying information.



March 28, 2017

Board Item - P.-4.

Issue:

First reading of new Board Policy 5145.41.

Superintendent's Recommendation:

Conduct a first reading of new Board Policy 5145.41, Immigrant Students' Rights on Campus – Information Collection.

Analysis:

It is the goal of the superintendent and staff to review the district's board policies and administrative regulations on a regular basis and bring new and/or revised board policies and administrative regulations to the board of trustees for approval.

The recent approval of Resolution No. 4468, Resolution Advocating for and Protecting Each of the District's Students, calls for action on the district ensuring that district policies, regulations, and practices safeguard the educational rights and protections afforded to students, including, but not limited to, those found under the 2011 Memorandum from the Department of Homeland Security classifying schools as sensitive locations where immigration enforcement actions are prohibited, the State of California's compliance with the California Trust Act of 2014, and to immigrant students and their families under the 1982 Supreme Court decision in the matter of Plyer v. Doe.

Based on the direction in Resolution No. 4468, staff is bringing forward three board policies prohibiting collection of information from students related to immigration status, prohibition against providing student information to federal immigration, and providing guidance on interacting with federal immigration on campus.

For questions regarding this board item, please contact Dr. Joe Fulcher at (619) 407-4920 or joe.fulcher@sweetwaterschools.org and/or Jennifer Carbuccia at (619) 407-4940 or jennifer.carbuccia@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
 BP 5145.41 Unadopted New	Backup Material

Students

BP 5145.41(a)

IMMIGRANT STUDENTS' RIGHTS ON CAMPUS – INFORMATION COLLECTION

Guiding Principles

The Sweetwater Union High School District ("District") is committed to providing a safe, welcoming, and inclusive learning environment for immigrant students and their families. The District is also committed to protecting the rights of immigrant students and their families through policies that prohibit information-sharing with local law enforcement and federal immigration authority¹ to the fullest extent possible under the law.

The District shall not adopt or implement policies, practices, or procedures that exclude students from school based on their or their parents' or guardians' actual or perceived immigration status.² Furthermore, District personnel shall treat all students equitably in the receipt of all school services, including, but not limited to, the free and reduced lunch program, transportation, and educational instruction.

The specific provisions of this policy, which limit the District's participation in immigration enforcement to the maximum extent permitted by law, are necessary to fulfill the District's obligation to provide all students, regardless of their immigration status, equal access to education.

Immigrant Students' and Families' Personal Information

Prohibition Against District Inquiries

District staff³ shall not require or request information that relates to students' or their families' immigration status, including requests for a social security number, passport, a birth certificate, or other citizenship-related documents. District personnel shall not inquire into a student's or a family member's immigration status.

¹ "Federal immigration authority" means any officer, employee, or person otherwise paid by or acting as an agent of United States Immigration and Customs Enforcement ("ICE") or any division thereof, or any other officer, employee, or person otherwise paid by or acting as an agent of the United States Department of Homeland Security ("DHS") who is charged with immigration enforcement.

² "Citizenship or immigration status" are all matters regarding questions of citizenship of the United States or any other country, the authority to reside in or otherwise be present in the United States, the time or manner of a person's entry into the United States, or any other civil immigration matter enforced by the Department of Homeland Security or other federal agency charged with the enforcement of civil immigration law.

³ "District staff and personnel" in this section is defined as all persons employed by the District, including District administrative staff, school personnel, and school security personnel and officers.

IMMIGRANT STUDENTS' RIGHTS ON CAMPUS – INFORMATION COLLECTION (continued)

Prohibition Against District Data Collection and Distribution of Information Relating to Students' or Their Families' Immigration Status

District personnel who learn of information related to a student's or their family member's actual or perceived immigration status must keep that information confidential and, therefore, shall not record or distribute that information.

Pursuant to the Family Education Rights and Privacy Act ("FERPA"), District personnel shall not disclose personally identifying information found in a student's education records without parental consent authorizing, or a judicial order mandating, the disclosure.

Prohibited information-sharing under this policy includes, but is not limited to, disclosing information in a student's cumulative file relating to the student or their family member's immigration status.

District personnel shall follow this policy and not disclose, without parental consent, a student's immigration status, county of birth, or other personally identifiable information.⁴

Prohibition Against Information Sharing with Local Law Enforcement and Federal Immigration Authority

District staff shall not initiate communication with federal immigration authority or local, state, or federal law enforcement regarding a student's or their family member's personal information. Categories of information about a student or family member that may not be shared include:

1. Gender identity;
2. Sexual orientation;
3. Status as a survivor of domestic violence;
4. Survivor of sexual assault;
5. Crime witness;
6. Recipient of public assistance;
7. Actual or perceived immigration or citizenship status;
8. National origin;
9. School discipline record; and
10. All information included in an individual's or household's income tax records.

However, when a District official determines that there is a school related incident which requires the District to contact local law enforcement to investigate an assault, discipline, or other potential criminal matter that impacts student safety on campus, the District

⁴FERPA authorizes, but does not require, the District's voluntary disclosure of student directory information. The District will therefore refuse any informal request for voluntary disclosure of student directory information.

**IMMIGRANT STUDENTS' RIGHTS ON CAMPUS – INFORMATION
COLLECTION (continued)**

official may share relevant information, such as status set forth in number 4, 5, or 9 above, to facilitate the investigation of and ensure student safety on campus.

Except as set forth above, absent a judicial warrant or other court order, federal immigration authority, and local, state, and federal law enforcement will not be permitted access to student records. Any requests for information, whether formal or informal, from federal immigration authority or local, state, or federal law enforcement shall be forwarded to the General Counsel for review. Consistent with the standards set forth in BP 5145.4, Federal Immigration Enforcement on Campus, the District shall forward any judicial warrant, ICE Administrative Subpoena, or other subpoena⁵ for student records to the District's General Counsel for review, and shall not respond to any subpoenas for records absent a court order enforcing the subpoenas.

Policy
adopted: April 10, 2017

Sweetwater Union High School District
Chula Vista, California

⁵ "Judicial warrant" means a warrant based on probable cause and issued by a state federal judge or a federal magistrate judge that authorizes federal immigration authorities to take into custody the person who is the subject of the warrant. "ICE Administrative Subpoena" is a subpoena to require the testimony of witnesses or production of records.



March 28, 2017

Board Item - P.-5.

Issue:

First reading of new Board Policy 5145.42.

Superintendent's Recommendation:

Conduct a first reading of new Board Policy 5145.42, Prohibition Against Voluntary Information Sharing Between District Personnel and Federal Immigration Authority.

Analysis:

It is the goal of the superintendent and staff to review the district's board policies and administrative regulations on a regular basis and bring new and/or revised board policies and administrative regulations to the board of trustees for approval.

The recent approval of Resolution No. 4468, Resolution Advocating for and Protecting Each of the District's Students, calls for action on the district ensuring that district policies, regulations, and practices safeguard the educational rights and protections afforded to students, including, but not limited to, those found under the 2011 Memorandum from the Department of Homeland Security classifying schools as sensitive locations where immigration enforcement actions are prohibited, the State of California's compliance with the California Trust Act of 2014, and to immigrant students and their families under the 1982 Supreme Court decision in the matter of Plyer v. Doe.

Based on the direction in Resolution No. 4468, staff is bringing forward three board policies prohibiting collection of information from students related to immigration status, prohibition against providing student information to federal immigration, and providing guidance on interacting with federal immigration on campus.

For questions regarding this board item, please contact Dr. Joe Fulcher at (619) 407-4920 or joe.fulcher@sweetwaterschools.org and/or Jennifer Carbuccia at (619) 407-4940 or jennifer.carbuccia@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
 BP 5145.42 Unadopted New	Backup Material

Students

BP 5145.42(a)

PROHIBITION AGAINST VOLUNTARY INFORMATION SHARING BETWEEN DISTRICT PERSONNEL AND FEDERAL IMMIGRATION AUTHORITY**Prohibition Against Information Sharing Between District Law Enforcement Personnel and Certain Local Law Enforcement Agencies**

In order to fulfill its constitutional obligation to provide equal educational opportunity to all students regardless of their immigration status, and consistent with BP5145.41, Immigrant Students' Rights on Campus -Information Sharing, and BP5145.42, Federal Immigration Enforcement on Campus, the Sweetwater Union High School District ("District") shall refuse all voluntary information sharing with federal immigration authorities across all aspects of the District to the fullest extent possible under the law. The District shall not enter agreements to share student information with local law enforcement and federal immigration authority.

Prohibition Against Agreements for Student Resources Officers with Local Law Enforcement Agencies with Inadequate Information Sharing Policies

The District shall not employ officers from, or enter into agreements for police services with, external law enforcement agencies that have agreements, policies, or procedures that promote or facilitate information sharing with federal immigration authority.¹ The District recognizes that policies and procedures authorizing information sharing between law enforcement agencies and federal immigration authorities are not necessarily formal agreements. Information sharing can occur through unofficial agreements, policies, and practices, or unintentionally on shared databases. Accordingly, to prevent disclosure of student information, the District will review the information-sharing agreements, policies, and procedures of every local law enforcement agency with which the District intends to enter into a formal agreement for security or other services. If the District is currently under an agreement with a local law enforcement agency for police services, the District will review the local law enforcement agency's information sharing policies, procedures, and agreements for provisions that promote or facilitate information sharing with federal immigration authority to ensure compliance with this policy to the greatest extent possible.

Procedures for Identifying and Reviewing Information Sharing Agreements

To determine whether a local law enforcement agency has a problematic information sharing agreement or practice, the District shall consider the following:

Prohibition Against Voluntary Information Sharing Between District Personnel and Federal Immigration Authority

- Whether the local law enforcement agency shares information on shared databases;²

¹ 1 "Federal immigration authority" means any officer, employee, or person otherwise paid by or acting as an agent of United States Immigration and Customs Enforcement ("ICE") or any division thereof, or any other officer, employee, or person otherwise paid by or acting as an agent of the United States Department of Homeland Security ("DHS") who is charged with immigration enforcement.

² Known shared databases and mechanisms include, but are not limited to: CalGangs, Priority Enforcement Program ("PEP"), and Criminal Alien Program ("CAP").

**PROHIBITION AGAINST VOLUNTARY INFORMATION SHARING BETWEEN
DISTRICT PERSONNEL AND FEDERAL IMMIGRATION AUTHORITY** (continued)

- Whether the local law enforcement agency communicates with Immigration and Custom Enforcement ("ICE") in any capacity, including, but not limited to:
 - In response to ICE-initiated contact with local law enforcement agency; or
 - Upon learning of an individual's immigration status.

If the District employs officers from, or has agreements for police services with, a law enforcement agency that shares information with federal immigration authority, the District shall determine whether the operative agreements with the local law enforcement agency adequately protect students' personal information. The District must immediately amend or render inoperative agreements, terms, and clauses that:

- Establish no barriers to law enforcement officer access to students' educational records as defined under the Family Educational Rights and Privacy Act;
- Do not limit the scope of a law enforcement officer's access to student educational records to information directly relating to the officer's reason for accessing the record;
- Give law enforcement officers indefinite access to students' educational records; or
- Fails to ensure compliance with BP 5145.41 Immigrant Students' Rights on Campus - Information Collection and BP 5145.42 Federal Immigration Enforcement on Campus.



March 28, 2017

Board Item - Q.-1.

Issue:

Resolution No. 4488.

Superintendent's Recommendation:

Adopt Resolution No. 4488, Designating the Week of April 3-7, 2017, as Adult Education Week.

Analysis:

The Sweetwater Union High School District Division of Adult Education supports the goals and ideals of Adult Education Week. These goals and ideals are to recognize the importance of adult education in preparing a well-educated and skilled workforce in America and to encourage educators, counselors, and administrators to promote adult education as an option for our students.

The Sweetwater Union High School District salutes the administration, teachers and students of the Sweetwater Adult Education Program and honors their efforts and accomplishments for this week.

For questions regarding this board item, please contact Dr. Joe Fulcher at (619) 691-5533 or joe.fulcher@sweetwaterschools.org.

Fiscal Impact:

None.

ATTACHMENTS:

Description	Type
 Reso 4488	Backup Material

SWEETWATER UNION HIGH SCHOOL DISTRICT

RESOLUTION NO. 4488

**RESOLUTION DESIGNATING THE)
WEEK OF APRIL 3-7, 2017, AS)
ADULT EDUCATION WEEK)**

ON THE MOTION OF Member , seconded by Member , the following resolution is adopted:

WHEREAS, the Sweetwater Union High School District Board of Trustees acknowledges that for 78 years, Sweetwater Adult Schools have continuously served the changing economic and cultural needs of the vigorous, expanding Sweetwater Union High School District community; and

WHEREAS, Sweetwater Adult Education provides instruction to those in our community who need English as a Second Language and citizenship courses; and

WHEREAS, Sweetwater Adult Education recognizes that to break the cycle of illiteracy we must focus on educating parents; and

WHEREAS, Sweetwater Adult Education is a primary community resource for the teaching and instruction of adult literacy; and

WHEREAS, Sweetwater Adult Education provides a way for adults to complete high school studies in their own time and at their own pace; and

WHEREAS, Sweetwater Adult Education provides instruction for adults to pursue career technical education; and

WHEREAS, Sweetwater Adult Education provides for the unique needs of individuals in a diverse population by offering a wide range of community education classes.

NOW, THEREFORE, BE IT RESOLVED, that the Sweetwater Union High School District Board of Trustees proclaims the week of April 3-7, 2017, as "Adult Education Week" in the Sweetwater Union High School District and salutes the administration, teachers and students of the Sweetwater Adult Education program, and honors their efforts and accomplishments during this week.

PASSED AND ADOPTED by the Board of Trustees of the Sweetwater Union High School District, County of San Diego, State of California, this 28th day of March, 2017, by the following vote:

Resolution No. 4488
March 28, 2017
Page 2

AYES:
NOES:
ABSTAIN:
ABSENT:

State of California)
) SS
County of San Diego)

I, Arturo Solis, President of the Board of Trustees of the Sweetwater Union High School District, County of San Diego, State of California, do hereby certify that the foregoing is a true copy of a resolution adopted by said board at a regular meeting thereof, at the time and by the vote therein stated, which original resolution is on file in the office of said board.

Arturo Solis, President

March 28, 2017
Date

Paula Hall, Vice President

Kevin J. Pike, Member

Nicholas Segura, Member

Frank A. Tarantino, Member