



**Monday, May 22, 2017**

**6:00 PM**

**Administration Center**

**Board Room, 1130 Fifth Avenue, Chula Vista, CA**

**A. Opening Procedures**

1. Call to Order
2. Roll Call
3. Closed Session (Meeting Notice)
4. Moment of Silence
5. Pledge of Allegiance
6. Approve Agenda with Flexibility

**B. Board Presentations / Announcement of Awards**

1. Recognition of students with perfect attendance
2. Recognition of Bonita Vista High, EastLake Middle, Otay Ranch High, and Rancho Del Rey Middle for being named Gold Ribbon Schools
3. Superintendent's Message
4. Report from Xavier Serena, student board representative, on meetings with student ASB Presidents

**C. District Committee Reports**

1. District English Learner Advisory Committee Report (presented on second Monday)
2. Citizens' Bond Oversight Report (presented on fourth Monday)

**D. Public Communication**

1. \* Conduct a public hearing and gather community feedback for the proposed 2017-2018 Local Control Accountability Plan (LCAP).
2. \* Conduct a public hearing and gather community feedback regarding the Sweetwater Union High School District's Preliminary 2017-2018 Proposed Budget.
3. \* Conduct a public hearing regarding the district's intent to submit a waiver on behalf of the MAAC Charter School to the California Department of Education (CDE) waiving the timelines for the February 2017, funding determination for a non-classroom based charter school.
4. Public Communication on Non-Agenda Items

**E. Formation and Approval of Consent Agenda**

**F. Superintendent Discussion Items**

1. Adoption of Minutes: May 8, 2017 - Regular Board Meeting;

May 3, 2017 - Special Board Workshop; and  
May 3, 2017 - Special Closed Session Meeting.

2. Calendar of Board of Trustees Meetings – 2016-2017.
3. Report on board requests for information and policy direction to staff.
4. Authorize acceptance of grant funding for 7-12 programs.
5. Approve closing of Associated Student Body Scholarship/Trust Accounts at Chula Vista High School and transferring the funds to Chula Vista High School Educational Foundation.

**G. Instructional Support Services Discussion Items**

1. Approve reimbursement for up to 20 parent registrations for the annual Family, Educators, Resources, Integrating HealthCare Enterprises (IHEs), and Agencies (FERIA) conference, to be held during the 2017-2018 school year.
2. Authorize staff to enter into an Agreement with San Diego State University Research Foundation (SDSU) for California Mathematics Readiness Challenge Initiative and Sweetwater Union High School District (SUHSD) to design and implement curriculum for the Discrete Mathematics classes for the 2017-2018 school year.
3. Report on excursions and field trips.

**H. Student Services Discussion Items**

1. Approve/ratify the 2016–2017 Service Agreement between National School Collaborative, a partnership of National School District (NSD) and South Bay Community Services, and the Sweetwater Union High School District (SUHSD) to provide intervention services to students and their families.
2. Approve/ratify Service Agreement between Raptor Technologies and the Sweetwater Union High School District for web-based visitor management systems.
3. Approve staff submission of a waiver on behalf of the MAAC Charter School to the California Department of Education (CDE) waiving the timelines for the February 2017, funding determination for a non classroom-based charter school.

**I. Alternative Education Discussion Items**

**J. Adult Education Discussion Items**

**K. Fiscal Services Discussion Items**

1. Ratify the following for the month of April 2017: 1) warrants in payment of salaries written from the funds of the district; and 2) warrants in payment of invoices written from the funds of the district.
2. Report on Quarterly Financial Disclosure Statements for the Mello-Roos Community Facilities Districts.
3. Report on Quarterly Financial Disclosure Statements for the Sweetwater Union High School District.

**L. Human Resources Discussion Items**

1. Approve/ratify certificated personnel actions processed by the human resource services division between the dates of April 1, 2017, and April 30, 2017.
2. Approve/ratify classified personnel actions processed by the human

resource services division between the dates of April 1, 2017, and April 30, 2017.

3. Establish a new classification, job description and salary placement for Mental Health Caseworker, and revise the job description of Licensed Mental Health Clinician, and the Salary Schedule for the Office Technical Business Services Unit.
4. Approve reclassification of salary placement at Range 57 (from 53) for ASB Accounting Technicians for the Office Technical Business Services Unit, and revise the Salary Schedule to reflect the position.
5. Approve request of Certificate of Completion of Staff Development (CCSD) waiver and placement for the 2017-2018 school year for Career Technical Education and Special Subjects teachers providing instruction in grades 7-12, while completing staff development training in Specially Designed Academic Instruction delivered in English (SDAIE) to English learners.
6. \* Adopt a Declaration of Need for Fully Qualified Educators (DON) and authorize submittal of the Declaration of Need to the California Commission on Teacher Credentialing for the 2017-2018 school year.

**M. Planning and Construction Discussion Items**

1. Accept the progress reported within the Capital Projects Monthly Status Reports and approve budget adjustments for new and revised projects and budgets.
2. Approve/ratify planning and construction consultant agreements and amendments.
3. Ratify Change Orders for Construction Projects.
4. Accept Bid #67-2616-JQ and award Contract for Castle Park High School ADA (Americans with Disabilities Act) Bleachers and Restrooms Project to M.A. Stevens Construction, Inc.
5. Accept Bid #67-2618-JQ and award Contract for Southwest High School Modular Classroom Building Project to GEM Industrial Electric, Inc.
6. Accept Bid #67-2617-JQ and award Contract for Southwest High School ADA (Americans with Disabilities Act) Bleachers and Restrooms Project to Evergreen Construction & Consulting, Inc.
7. Accept Bid #67-2614-JQ and award Contract for Castle Park High School Floor Refurbishment and Southwest High School Floor Replacement Project to Geary Floors, Inc.
8. Rescind Bid #67-2584-AM – L Street – HVAC Phase II, 680 Suites A, B and F Project in its entirety.
9. Amend Proposition 39 Facilities Agreement between the Sweetwater Union High School District and Stephen W. Hawking II Charter School for the 2017-2018 school year, and authorize staff to negotiate and enter into a Lease Agreement for the seven existing, currently used relocatable classrooms and the addition of three relocatable classrooms for Stephen W. Hawking II Charter School for the 2017-2018 school year.

**N. Purchasing Discussion Items**

1. Ratify purchase orders issued for the period of April 1, 2017, through April 30, 2017, and purchase order adjustments for the period April 1, 2017, through April 30, 2017.

2. Ratify confirmation received orders for the period of April 1, 2017, through April 30, 2017.
3. Accept Request for Proposal (RFP) and award Contract No. 67-2613-SG for the preparation and delivery of pizza as required by the nutrition services department, during the period July 1, 2017, through June 30, 2018, to So-Cal Dominoids, Inc., dba Domino's Pizza.
4. Accept Request for Proposal (RFP) and award Contract No. 67-2615-SG for opportunity and special buy food products, as required by the nutrition services department, during the period July 1, 2017, through June 30, 2018, with the option to renew for two additional one year terms, to Global Foods, as determined by the evaluation committee.

**O. Operations / Other Business Discussion Items**

**P. Policy Review**

1. Approve revised Board Policy 3100, Budget Criteria and Standards.
2. Approve revised Board Policy 5141.52, Suicide Prevention.

**Q. Resolutions**

1. \* Adopt Resolution No. 4504, for Board Member Compensation for Nonattendance at a Regular Board Meeting.
2. Adopt Resolution No. 4505, In Support of Funding for Children with Disabilities.

**R. Mello-Roos Discussion Items**

**S. Board Communication**

**T. Adjournment**





**May 22, 2017**

**Board Item - A.-3.**

**ATTACHMENTS:**

Description

Meeting Notice

Type

Backup Material

## SWEETWATER UNION HIGH SCHOOL DISTRICT

### NOTICE OF SPECIAL MEETING

Written notice is hereby given in accordance with Education Code Section 35144 and Government Code Section 54956 that the following special meeting of the Governing Board of the Sweetwater Union High School District will be held and in accordance with Government Code Section 54954.3(a), the board will provide an opportunity for members of the public to directly address the legislative body concerning any item that has been described in the notice for the meeting before or during consideration of that item.

DATE: Monday, May 22, 2017  
TIME: 4:30 p.m.  
PLACE: Administration Center  
Board Conference Room  
1130 Fifth Avenue  
Chula Vista, CA 91911

(The regular meeting scheduled for May 22, 2017, begins at 6:00 p.m.)

Items to be considered are noted on the reverse side of this page.

#### ***Board of Trustees***

*Paula Hall*  
*Kevin J. Pike*  
*Nicholas Segura*  
*Arturo Solis*  
*Frank A. Tarantino*

#### ***Superintendent***

*Karen Janney, Ed.D.*

#### COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT

Sweetwater Union High School District, in complying with the Americans With Disabilities Act (ADA), and California Government Code Section 54953.2, provides special accommodations to individuals who may need assistance with access, attendance and/or participation in board meetings, including alternative formats for agendas, documents constituting agenda packets, and materials distributed during public meetings. Upon written request to the district, disability-related modifications or accommodations, including auxiliary aids or services, will be provided. Contact Deanne Vicedo, clerk of the board, at (619) 585-4405 for specific information on existing resources or programs that may be available for such accommodations. Please call at least 48 hours in advance of meetings and five days in advance of scheduled services and activities. Translation and Hearing-Impaired services are also available.

## Items to be considered in closed session

May 22, 2017

1. STUDENT EXPULSIONS/SUSPENDED EXPULSIONS/REINSTATEMENTS -  
Education Code Section 48916-48918 (students identified by ID  
number)

Consider the expulsion of the following students:

#1069726, #1090193, #1070482, #1090590

2. PUBLIC EMPLOYEE EVALUATION/APPOINTMENT/TRANSFER - Government  
Code Section 54957

Title: Principal - Jr High/Middle School (2)  
Principal - Continuation High School (1)

3. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/  
RECLASSIFICATION/REASSIGNMENT/RESIGNATION/TRANSFER - Government  
Code Section 54957

4. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION - Paragraph  
(1) of Subdivision (d) of Government Code Section 54956.9

Name of Cases: Quiroga v. Sweetwater Union High School District  
SUHSD v. Julian Union Elementary School  
District/Diego Plus/Diego Valley Charter  
LaFarga v. Sweetwater Union High School District

5. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION -  
Paragraph (2) of Subdivision (d) of Government Code Section  
54956.9

Number of Cases: 3

6. CONFERENCE WITH LABOR NEGOTIATOR - Government Code Section  
54957.6

Labor Negotiator: Jennifer Carbuccia and Scott Hendries

### Employee Organizations:

Sweetwater Education Association (SEA)  
Sweetwater Counseling and Guidance Association (SCGA)  
California School Employees Association (CSEA)  
National Association of Government Employees (NAGE)

### Non-represented Groups:

Management Association of the Sweetwater District (MASD)  
Confidential Unit



**May 22, 2017**

**Board Item - C.-2.**

**ATTACHMENTS:**

Description	Type
 CBOC Report	Backup Material

Nick Marinovich  
8535 Hillcrest Avenue  
La Mesa, CA 91941  
619-934-4982  
[nickmarinovich52@gmail.com](mailto:nickmarinovich52@gmail.com)

May 19, 2017

To: President Arturo Solis  
Board Member Paula Hall  
Board Member Frank Tarantino  
Board Member Kevin J. Pike  
Board Member Nick Segura

Dear President Solis:

Thank you for the opportunity to present this report on the status of the Proposition O Bond Program. This monthly Chair Report will present a brief overview of our Citizen's Bond Oversight Committee (CBOC) developments since the last regular Board meeting on April 24, 2017.

The primary activity this month was the CBOC meeting held on Wednesday May 17, 2017 at Southwest Middle School. Highlights are as follows:

1. Site Tour. Three CBOC members received a half hour of the Middle School let by Karl Bradley and Assistant Principal Rudy Torres. The School was well maintained with no visible negatives such as trash. We looked at a Charter Elementary School classroom, a standard classroom remodeled with BB funds, and a multipurpose (music room). For a school as old as Southwest Middle, it appeared in good condition. This appearance was no doubt in large part due to the investment of BB and O Funds into school improvements and remodeling.

2. Public Comment. Ms. Cheers mentioned she had contacts by Community members from the east side who felt one of our onsite meetings should be in a campus like Otay Ranch High School. While the newer East side schools have not had any significant Proposition O projects, these residents do pay additional property taxes related to the bond measure. The Chair believes we can have such a meeting after the completion of Summer Break.

3. Progress Report on Performance Audit Recommendations. Roxana Travers gave a detailed report on the progress implementing Performance Audit Recommendations. It is clear the District takes implementing/responding to the Audit recommendations seriously and should be commended. Our CBOC will be diligent in keeping on top of the progress.

The following are the highlights of the report:

- There are no longer any non-compliant (ie non Prop O funding from other revenue sources) expenditures listed in the bond fund.
- There are now District timesheets and accounting for staff time spent on bond projects.
- Procedures for signature authority in the absent of a Director have been developed.
- Staff is still developing a staffing plan for the future of the bond program.

- The District staff is in the process of revising change order reporting so that information is presented in a consistent manner among projects.
- Revised procedures have been developed to assure more competition in consultant selection, making use of the pre-qualified consultants for as optional rather than required, and encouraging and a more open process for consultants to be considered for services.
- The District pre-qualification for contractors (eg. mechanical, electrical, plumbing) has been updated.
- Revised claim avoidance procedures are well underway.
- The District is updating its overall Master Plan and priority setting process along with completing individual site master plans.
- Progress of the new warrantee/maintenance software being purchased to track schedules, hours and needed hours.

Dr. Aguirre emphasized the overall master plan and priority process for projects is a work in progress. Some initial thoughts on top priority considerations would be basic infrastructure needs (e.g. underground utilities, plumbing), overall facility condition, and equity among campuses.

As a reminder, the 75-word maximum ballot language for Proposition O stated the following:

**Proposition O Ballot Language: School Classroom Safety and Repair Measure.** To improve learning/safety at every Sweetwater Union High School District campus by repairing/earthquake retrofitting classrooms/restrooms; installing upgraded fire safety systems, security fencing, safety lighting; upgrading science labs/computer technology; improving handicap accessibility; replacing leaking roofs, heating/air conditioning, outdated plumbing, removing asbestos, mold and lead paint.

The priorities mentioned by Dr. Aguirre are consistent with this language.

4. CBOC Vacancy and Application Process. The application process is now completed. There were 13 applicants for the 3 Community Member at Large Positions. There were two applicants for the one Parent with Student Position. Interviews will be conducted in early June by an Evaluation Committee consisting of District staff, a CBOC member and other School Districts staff. Recommendations should be before your Board the last meeting in June.

5. Progress Report on Maintenance Department Reorganization/Warranty Compliance. The CBOC received a report on the progress of changes being made under the leadership of Maintenance Manager Ronald Malone. The information and direction was positively received by the CBOC.

Highlights are as follows:

- Some Vacant positions are being filled by existing District staff “out of position” which allows work to continue while giving staff an opportunity to show their abilities, resulting in a moral booster.
- While still a work in progress, the tracking of preventative maintenance and warranty compliance requirements is being systemized, mechanized and computerized.
- We were presented a HVAC and Roofing Preventative Maintenance Schedule project schedule by campus.

- Labor Capacity is being documented and then will be compared to time requirements associated with preventative maintenance and warranty compliance requirements.

In a nutshell, the Maintenance Department is documenting consistently what needs to be done, what has been completed and is documenting its existing resources so they can be best aligned to meet the needs of the District's facilities maintenance.

Bond Projects Update. The CBOC received a brief update on the status of projects focused on the HVAC project. Phase 1 includes the installation of 180 HVAC units at the following sites: Sweetwater High School, Chula Vista High School, Castle Park High School, Hilltop Middle School, Mar Vista Academy, and Mar Vista High School. Phase 1 construction is scheduled to begin on June 3, 2017, with all improved classrooms and administration buildings ready for occupancy on July 17, 2017. There may need to some work while in school but none that would be interruptive of classroom activity.

Phase 2 includes the installation of 80 HVAC units at the following sites: Bonita Vista High School, Bonita Vista Middle School, Castle Park Middle School, Chula Vista Middle School, Eastlake High School, Granger Jr. High School, Hilltop High School, National City Middle School, Rancho Del Rey Middle School, Southwest High School, and Southwest Middle School. Design efforts are ongoing, and estimated to be complete by mid May 2017. Plans will be submitted to the Division of the State Architect (DSA), with construction anticipated to begin in September 2017, through December 2017.

November 2018 Bond Measure. Dr. Aguirre presented a brief overview of the next steps if a Bond Measure would be considered next year. He said the first step would be to hire a Survey Consultant to assess support and issues. At some point in time our CBOC will be updating our Future Bond Scorecard.

Requests for Information-CBOC Members. This was the one area that needs definitive improvement from staff. Member Carriedo has requested several times an inventory of furniture fixtures and equipment purchased for National City Middle School and a list of original expenditures of such FFE with bond funds. This was not provided.

We need a clear breakdown of Proposition O Funds being spent on athletic projects both with current bond funding and overall such information since inception of Proposition O. The CBOC would also like to have a more complete and clear explanation of the utility cost savings associated with the Solar Projects.

Concluding Remarks. This was a positive CBOC meeting and it is obvious we are continuing to make progress. The District is taking the Performance Audit Recommendations seriously. The overall reporting of information to the CBOC has improved the past several years. We continue to be pleased and impressed with the direction of the Maintenance Department.

From the information presented at this meeting the one area that needs the most work is solidifying the Overall District Master Plan and how the District will prioritize projects and funding in a consistent manner. At our next CBOC meeting we will have a specific agenda item to focus on this Master Plan Issue.

Sincerely,

*Nick Marinovich*

Nick Marinovich, Chair

Sweetwater Union High School District Bond Oversight Committee



**May 22, 2017**

**Board Item - D.-1.**

**Issue:**

Public hearing.

**Superintendent's Recommendation:**

\* Conduct a public hearing and gather community feedback for the proposed 2017-2018 Local Control Accountability Plan (LCAP).

**Analysis:**

The LCAP requires the governing board to hold a public hearing on the LCAP plan to solicit board and public comment. The comments received will then be used to further edit the LCAP plan for final adoption by the Sweetwater Union High School District Board of Trustees at the June 26, 2017, meeting.

For questions regarding this board item, please contact Ana Maria Alvarez at (619) 691-5546 or [ana.alvarez@sweetwaterschools.org](mailto:ana.alvarez@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
 LCAP	Backup Material



**DRAFT**LCAP Year ☒ 2017–18 ☐ 2018–19 ☐ 2019–20

# Local Control Accountability Plan and Annual Update (LCAP) Template

[Addendum](#): General instructions & regulatory requirements.

[Appendix A](#): Priorities 5 and 6 Rate Calculations

[Appendix B](#): Guiding Questions: Use as prompts (not limits)

[LCFF Evaluation Rubrics](#) [Note: this text will be hyperlinked to the LCFF Evaluation Rubric web page when it becomes available.]: Essential data to support completion of this LCAP. Please analyze the LEA's full data set; specific links to the rubrics are also provided within the template.

LEA Name	Sweetwater Union High		
Contact Name and Title	Dr. Karen Janney Superintendent	Email and Phone	karen.janney@sweetwaterschools.org (619) 691-5555

## 2017-20 Plan Summary

### THE STORY

Briefly describe the students and community and how the LEA serves them.

Set in southern San Diego County, Sweetwater Union High School district spans from the border with Mexico up the Pacific coast to National City and East to the Otay Mountain foothills. As the largest secondary school district in California, we serve our communities, parents, students, and staffs with excellence in teaching and support for our very diverse population of over 40,000 middle and high school students and over 20,000 adult school attendees. Each Sweetwater student is provided with opportunities to become involved in district-wide activities through various athletics, clubs, after school programs, performing arts, and community events.

Sweetwater is dedicated to putting students first by providing effective initial instruction that leads to engagement and mastery, access to challenging curricula, safe and healthy learning environments focusing on a positive transformational culture, transparent systems of support, and fostering parent and community involvement. Our Local Control and Accountability Plan is a direct reflection of our efforts to involve all stakeholders in a parallel process of continuous review, report, reach-out, and revise. Our LCAP is truly a living document as we receive constant input from stakeholders and make timely and purposeful changes.

Sweetwater began the 2015-16 school year with new leadership. With new leadership came this new vision of putting students first. In the fall of 2015, we initiated an engagement process that our district had never before undertaken. Hundreds of parents, students, community members, teachers, and other district personnel attended five trustee area meetings with board members to provide input on the newly established LCAP goals. As a result, our 2015-2016 LCAP was created with in depth consideration of stakeholder input. As the year progressed, Sweetwater board members received monthly updates on progress with goals and action steps. District committees, district office personnel, and sites received the same information and continued the parallel process by providing updates on progress and next steps.

For 2016-17, our parallel process continued to develop our areas of growth and target areas needing improvement. Updates to the board on goals and progress in our action steps continued as did our feedback gathering from parent groups, district departments, school sites, and student groups. Our first ever Sweetwater State of the District event was held in February 2017 where students acted as facilitators of discussions centered on the LCAP goals with parents, teachers, staff members, community members, and other district personnel. As a result of the constant process of review and feedback, stakeholders remained informed about progress.

In 2017-18, Sweetwater will continue to provide 21st Century learning to all students in order to support their choices for college and career. Through our efforts with local universities, SUHSD will welcome three Compact for Success cohort

students, now university graduates, as credentialed teachers fulfilling our promise to guarantee former Compact Scholars employment if they go into the field of education. Our ongoing efforts to support our community with quality education for each student is our primary objective. As we work together, we put each student's success at the forefront.



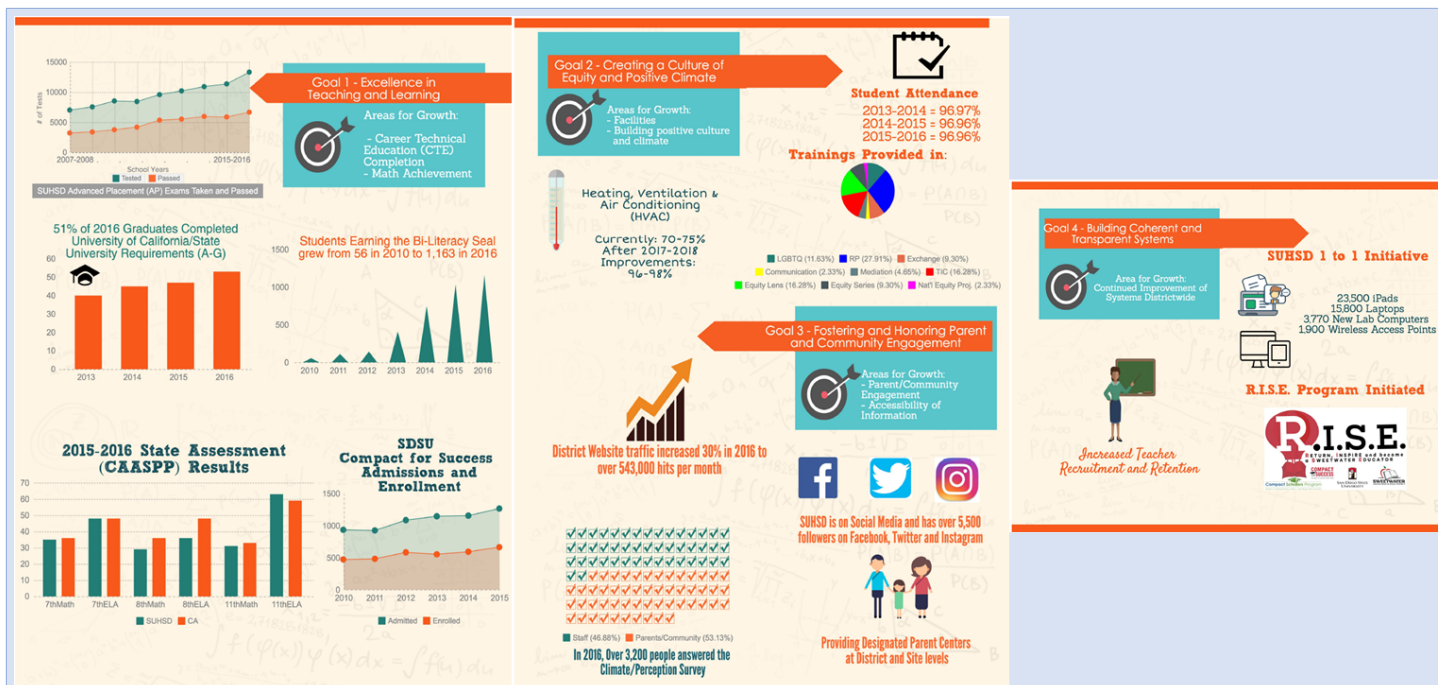
## LCAP HIGHLIGHTS

Identify and briefly summarize the key features of this year's LCAP.

This year, LCAP Goal 1 focuses on effective initial instruction with attention to engagement and mastery. By focusing targeted professional development on effective initial instruction, providing challenging curricula, and integrating support programs within the school day, we are able to expanding support programs such as AVID, AVID Excel, Literacy and Math Workshops to ensure that each student received the necessary support for their success. Quality first instruction with attention to Common Core State Standards, Next Generation Science Standards, and the ELA/ELD Framework further ensured student achievement and college readiness.

While Goal 1 focuses on teaching and learning, Goal 2 focuses on each student's social emotional well-being and ensuring a positive transformational culture. Encouraging students to become lifelong learners and participants in their own educational experience through engagement in extra-curricular opportunities, strategies like restorative practices, and global partners in excellence increase their sense of belonging to their school/district community. Professional development for staff as well as students in restorative practices has lead our schools and district to be more welcoming and safe spaces for all students. Additionally, the Trauma Informed Care sessions provide key staff members with additional tools to assist our students. Expanding our CTE pathways enabled them to further their outreach into career opportunities and beyond.

Finally, the first two goals cannot be accomplished without Fostering Parent and Community Involvement (LCAP Goal 3) and Ensuring Excellence in Operational Systems of Support (Goal 4). Our parents and community members actively contribute throughout the year as partners in our students' learning through our district level advisory groups as well as at sites. Our district and site facilities and personnel are maintained and supported in order to achieve optimal student success through open communication and attention to details.

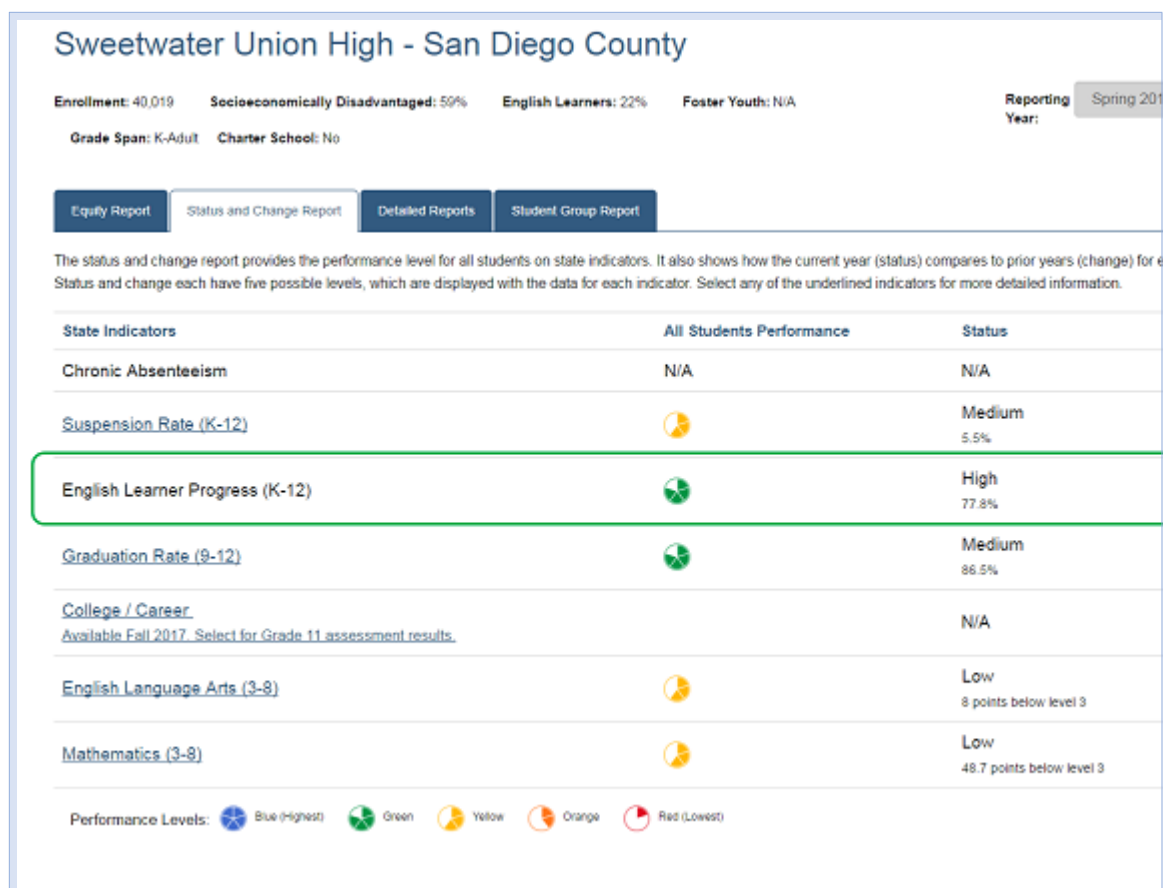


## REVIEW OF PERFORMANCE

Based on a review of performance on the state indicators and local performance indicators included in the LCFF Evaluation Rubrics, progress toward LCAP goals, local self-assessment tools, stakeholder input, or other information, what progress is the LEA most proud of and how does the LEA plan to maintain or build upon that success? This may include identifying any specific examples of how past increases or improvements in services for low-income students, English learners, and foster youth have led to improved performance for these students.

## GREATEST PROGRESS

We have made our greatest progress in the area of English Learner Progress Indicator with 78% of our EL students making progress last year enabling Sweetwater to reach the green level on the California Dashboard. We attribute this growth to targeting professional development to support teachers of both Short Term English Learners (STELs) and Long Term English Learners (LTEs). Additionally, building our curriculum for our ELD and ALD courses through collaboration with/among teachers on special assignment and site teachers has enabled a strategic development of units and lessons of study for English Learners. All of this collaboration has also been captured in our new English Learner Master Plan.



Referring to the LCFF Evaluation Rubrics, identify any state indicator or local performance indicator for which overall performance was in the “Red” or “Orange” performance category or where the LEA received a “Not Met” or “Not Met for Two or More Years” rating. Additionally, identify any areas that the LEA has determined need significant improvement based on review of local performance indicators or other local indicators. What steps is the LEA planning to take to address these areas with the greatest need for improvement?

Upon review of key data points, we have identified some state level performance indicators that need attention. Each of the following indicators will be targeted for next year:

1. EL and SWD Populations both had "red" performance indicators and our Socioeconomically Disadvantaged population indicated an "orange" for Suspension Rates
2. African-American, Two+ Races and White all fell in the "orange" performance category for Graduation Rates
3. SWD Populations also indicated "red" performance category for Achievement in Mathematics and "orange" for English Language Arts.

Suspension rates will continue to be a focus for 2017-18 as we work with providing alternatives to suspensions and expulsions. Careful attention will be given to the EL, SWD, and LI student groups as we work with restorative practices.

Graduation rates, although on the rise, have fallen for the African-Americans, Two+ Races, and white subgroups. With a focus on college and career readiness and A-G graduation goals, these target populations will be an area of focus.

Academic achievement in mathematics and English Language Arts continue to be low performing areas for our Students with Disabilities. In 2017-18, we will work to further improve quality first instruction and provide our teachers with professional development in how to support students with learning disabilities,

The steps we are going to take are (REFERENCE THE LCAP GOALS AND INITIATIVES)

## GREATEST NEEDS



### Suspension Rates (Red/Orange) Performance Category

Student Group	Student Performance	# of Students	Status	Change
English Learners		7,696	Very High 9.3%	Increased +2.1%
Socioeconomically Disadvantaged		24,032	High 6.8%	Maintained -0.1%
Students with Disabilities		4,421	Very High 9.4%	Maintained -0.2%

### Graduation Rates Report (Red/Orange) Performance Category

Student Group	Student Performance	# of Students	Status	Change
African American		207	Low 82.1%	Declined -2.1%
Two or More Races		281	Medium 89%	Declined -2.6%
White		415	Medium 86.8%	Declined -1%

### Mathematics/English Language Arts Assessment Reports (Red/Orange) Performance Category

Students with Disabilities	Student Performance	# of Students	Status	Change
English LA		1,108	Very Low 105.7 points below level 3	Increased +10.8 points
Mathematics		1,099	Very Low 157 points below level 3	Maintained -0.1 points

Referring to the LCFF Evaluation Rubrics, identify any state indicator for which performance for any student group was two or more performance levels below the "all student" performance. What steps is the LEA planning to take to address these performance gaps?

## PERFORMANCE GAPS

Upon review of key data points, we have identified some state level performance indicators that show two or more performance levels below "All Students". Each of the following indicators will be targeted for next year:

1. EL and SWD Populations fall two levels below All Students for Suspension Rates
2. African-American, Two+ Races and White (due to a slight decrease in growth, but are above the all student %) all fall two levels below All Students for Graduation Rates
3. SWD Populations fall two levels below All Students for Achievement in Mathematics

When looking at these indicators individually, we did notice some Status and Change numbers that although affected the overall level of the category they did not affect the Status. For example, both "White" and "Two or More races" in the Graduation category had a Change indicating a decline which led to the performance indicator of Orange level for both, the Status shows that the percentages (86.8% and 89% respectively) are above the 86.5% status for All Students. We will be investigating and working to target the reasons for the change.

We are concerned about the increasing number of suspensions (+2.1%) for our EL groups. With our focus on the implementation of Restorative Practices, we predict a change in this number for next year.

Mathematics overall continues to be an area of concern with only two indicators being at High or Very High. Students with Disabilities have Maintained their Change level but continue to be Very Low in Status (157 points below level 3). Our focus for next year will be how to support all student in increasing math literacy with special attention on our SWD population.

The steps we are going to take are (REFERENCE THE LCAP GOALS, ACTIONS and SERVICES)

## INCREASED OR IMPROVED SERVICES

If not previously addressed, identify the two to three most significant ways that the LEA will increase or improve services for low-income students, English learners, and foster youth.

Our focus will be on effective initial instruction, engagement and mastery for each student.

Goal 1: We will ensure access to challenging curricula, effective initial instruction and a positive transformational culture through targeted professional development, a focus on research based instructional strategies and collaboration.

Goal 2: A focus on disaggregated data will provide insight into questions of equity. Continued focus on restorative practices.

Goal 3: Increase support for parent involvement

## BUDGET SUMMARY

Complete the table below. LEAs may include additional information or more detail, including graphics.

### DESCRIPTION

### AMOUNT

Total General Fund Budget Expenditures for LCAP Year

\$440,414,616

Total Funds Budgeted for Planned Actions/Services to Meet the Goals in the LCAP for LCAP Year

\$293,721,370.00

The LCAP is intended to be a comprehensive planning tool but may not describe all General Fund Budget Expenditures. Briefly describe any of the General Fund Budget Expenditures specified above for the LCAP year not included in the LCAP.

Contributions from: Special Education; Adult Ed, Departments, CTE contribution

\$375,565,245

Total Projected LCFF Revenues for LCAP Year



# Annual Update

LCAP Year Reviewed: 2016-17

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed.

## Goal 1

Goal 1: Ensure excellence in teaching and learning so each student is prepared to succeed in college and career.

State and/or Local Priorities Addressed by this goal:

STATE	<input checked="" type="checkbox"/>	1	<input checked="" type="checkbox"/>	2	<input type="checkbox"/>	3	<input checked="" type="checkbox"/>	4	<input type="checkbox"/>	5	<input type="checkbox"/>	6	<input checked="" type="checkbox"/>	7	<input checked="" type="checkbox"/>	8
COE	<input type="checkbox"/>	9	<input type="checkbox"/>	10												
LOCAL																

## ANNUAL MEASURABLE OUTCOMES

### EXPECTED

- at least 56% of students will score "meet or exceed standard" on ELA and at least 39% of students will score "meet or exceed standard" on Math as measured by the SBAC in spring 2017. This represents an increase of 5% from the 2016 goals.
- our LI, SWD, and EL students will show an increase of greater than 5% in "meet or exceed standard" in ELA and Math in SBAC 2017 scores.
- The total number of students scoring "standard not met" will be reduced to 16% in ELA and 30% in math as measured by the SBAC 2017 scores. This represents a decrease of 5% from the 2016 goal scores.
- our LI, SWD, and EL students will show a decrease of greater than 5% in "standard not met" in ELA and Math in 2017 SBAC scores.
- at least 68.3% of ELs will make at least one years progress in learning English as calculated by Annual Measurable Achievement Objective (AMAO)1.

### ACTUAL

Scores from the 2015-16 SBAC:

ELA All students who scored "meet or exceed standards" improved by 7% to 54%  
 ELA Low Income students who scored "meet or exceed standards" improved by 7% to 44%  
 ELA English Learners who scored "meet or exceed standards" improved by 2% to 7%  
 ELA Students with Disabilities "meet or exceed standards" improved by 5% to 15%  
 Math All Students who scored "meet or exceed standards" who scored improved by 3% to 32%  
 Math Low Income students who scored "meet or exceed standards" improved by 7% to 54%  
 Math English Learners who scored "meet or exceed standards" decreased by 1% to 4%  
 Math Students with Disabilities who scored "meet or exceed standards" improved by 2% to 6%

ELA All students who scored "did not meet standards" decreased by 4% to 22%  
 ELA Low Income students who scored "did not meet standards" decreased by 7% to 28%  
 ELA English Learners who scored "did not meet standards" decreased by 4% to 63%  
 ELA Students with Disabilities "did not meet standards" decreased by 8% to 59%  
 Math All Students who scored "did not meet standards" decreased by 1% to 39%  
 Math Low Income students who scored "did not meet standards" decreased by 3% to 47%  
 Math English Learners who scored "did not meet standards" stayed the same at 77%



- at least 27.0% of ELs that have been in the US for less than 5 years, and 54.9% of ELs that have been in the US 5 or more years attain English Proficient level as calculated by AMAO 2.
- of those students that are still classified as ELs, no fewer than 12.1 % will attain Redesignated Fluent English Proficient (RFEP) status.
- the percentage of of A, B, and C grades in courses required for SUHSD graduation will increase by at least 2%
- the percent of graduating students meeting their CSU/UC A-G requirements increase by at least 2%.
- the number of AP tests taken and passed will increase by at least a 2%.
- the enrollment in CTE and VAPA classes will increase at least 2%.
- 100% of students have access to standards based instructional material as measured by the annual resolution of sufficiency.
- 100% of content teachers will participate in zone PD focused on implementation of state standards for all students including English Learners.
- Increase the number of programs and services (such as SEI , bilingual courses, ELD, Designated ALD, AVID Excel) that enable English language learners to access both the Common Core State Standards and the English Language Development Standards.
- at least 61% in ELA and at least 33% in Math of 11th graders will be ready for college as measured by their EAP status of "ready" or "conditionally ready".
- the total number of seniors successfully completing their FAFSA will increase by 5%.
- the number of students receiving the Seal of Biliteracy will increase by 5% each year.

Math Students with Disabilities who scored "did not meet standards" decreased by 3% to 80%

AMAO (2015-16)

65.8% of English Learners made at least one year progress as measured by CELDT levels.

20.8% of English Learners Less than 5 years cohort attained proficiency on the CELDT.

53% of English Learners More than 5 years cohort attained proficiency on the CELDT.

11.1% of English Learners were reclassified in Spring 2016 .

Local Indicators □

The percentage of As, Bs and Cs remained the same at 83.7%

The percentage of students enrolled in VAPA decreased by 2% to 39%

The percentage of students enrolled in CTE increased by 4% to 38%

The A-G Completion rate increased from 46.7% to 51.3%

The Number of AP Tests taken increased from 11352 to 13309.

The percentage of AP Tests passed decreased from 51% to 50%

Increased the number of programs and services (such as SEI , bilingual courses, ELD, Designated ALD, AVID Excel).

The percentage of students who are at least conditionally ready as measured by the 11th Grade ELA SBAC increased by 7% to 63%.

The percentage of students who are at least conditionally ready as measured by the 11th Grade Math SBAC increased by 3% to 31%.

The percentage of FAFSA applications completed decreased by 1% to 50%.

The number of students who received a Seal of Biliteracy increased from 1038 to 1163.

ACTIONS / SERVICES

Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed.

Action	1
Actions/Services	<div>PLANNED</div> <div>ACTUAL</div>
	<div> <p>1.1 District base program ensures:</p> <p>a. Highly qualified certificated (in-ratio 30:1) and classified staff that provide quality first instruction and support to all students, including English Learners (EL), Low Income (LI), Foster Youth (FY), Homeless Youth (HY) and Students With Disabilities (SWD).</p> <p>b. Standards aligned instructional materials are provided to all students.</p> <p>c. Professional development in California Standards aligned curriculum and district-wide initiatives with focus on literacy skills, quality first instruction, and mastery.</p> <p>d. Counselors (in-ratio 400:1) that support all students to be on-course to graduate prepared for college and career.</p> <p>e. Progress of students toward Expected Measurable Outcomes is monitored through a balanced assessment system, including End-of-Course Exams, district provided performance tasks, and common formative assessments.</p> <p>f. A comprehensive research-based ELD program aligned to ELA/ELD framework ensures English learners progress quickly toward reclassification.</p> <p>g. Engage in a collaborative process to develop the English Learner Master Plan.</p> <p>h. Alternative educational opportunities and programs provide differentiated learning environments. (Palomar High(PH), Teen Parent Program, Options Secondary School(OSS), Community Day School, Independent Study,</p> </div> <div> <p>Base insures:</p> <p>a. A ratio of 30:1 teacher to student ratio.</p> <p>b. Standards aligned instructional materials are provided to all students.</p> <p>c. Professional development in California Standards aligned curriculum and district-wide initiatives with focus on literacy skills, quality first instruction, and mastery.</p> <p>d. Counselors (in-ratio 400:1) that support all students to be on-course to graduate prepared for college and career.</p> <p>e. Progress of students toward Expected Measurable Outcomes is monitored through a balanced assessment system, including both site and district end of course (EOC) exams, district provided performance tasks.</p> <p>f. We continue to work towards having a comprehensive research-based ELD program aligned to ELA/ELD framework to ensure English learners progress quickly toward reclassification.</p> <p>g. We engaged in a collaborative process to develop the English Learner Master Plan. The ELMP is in draft form and will be ready by the start of the 2017-18 school year.</p> <p>h. Alternative educational opportunities and programs provided differentiated learning environments. (Palomar High(PH), Teen Parent Program, Options Secondary School(OSS), Community Day School, Independent Study,</p> </div>

## Expenditures

Community Day School, Independent Study, Learning Centers, East Hills Academy(EHA), Alta Vista Academy(AVA))

i. The Teacher Induction Program develops teacher proficiency in the California Standards for the Teaching Profession, California Content Standards, and districtwide initiatives.

j. Under the direction of the Principal, each site has Assistant Principals that ensure site programs are monitored, evaluated and supported.

k. Instructional assistants and additional classified support staff working with students during school day.

**BUDGETED**

a. objects 1100, 1200,2100,3000 Base \$159,702,648

d. objects 1100,1200,3000 Base \$12,307,101

h. Base \$67,406,617

i. Grant funded until 2018

j. Base \$8,980,024

k. objects 2100, 2200, 2400, 2900, 3000 Base \$530,740

Learning Centers, East Hills Academy(EHA), Alta Vista Academy(AVA)

i. The Teacher Induction Program developed teacher proficiency in the California Standards for the Teaching Profession, California Content Standards, and districtwide initiatives.

j. Under the direction of the Principal, each site has Assistant Principals that ensure site programs are monitored, evaluated and supported.

k. Instructional assistants and classified support staff work with students during school day.

**ESTIMATED ACTUAL**

a. objects 1100, 1200,2100,3000 0000: Unrestricted Base \$159,702,648

d. objects 1100,1200,3000 0000: Unrestricted Base \$12,307,101

0001-0999: Unrestricted: Locally Defined Base \$67,406,617

i. Grant funded until 2018

j. 0000: Unrestricted \$8,980,024

k. objects 2100, 2200, 2400, 2900, 3000 Base \$530,740

## Action

**2**

## Actions/Services

**PLANNED**

1.2 Ensure all students have access to resources that support higher levels of rigor, including LI, FY/HY, EL, SWD students.

a. Increase enrollment in Advanced Placement (AP), Honors, Accelerated, Visual and Performing Arts (VAPA), Advancement Via Individual Determination (AVID), and Career and Technical Education (CTE) courses.

b. Investigate/Implement flexible scheduling to increase student course opportunities and participation in specialized programs: CTE, VAPA, AVID, Dual Immersion, Science Technology Engineering Art Math (STEAM) and other academies.

**ACTUAL**

1.2 Ensure all students have access to resources that support higher levels of rigor, including LI, FY/HY, EL, SWD students.

a. Enrollment in the following programs increased:  
Advanced Placement (AP)  
Career Technical Education (CTE)  
Visual Performing Arts (VAPA)  
Advancement Via Individual Determination (AVID)

b. Several sites investigated and implemented flexible scheduling options to increase student course opportunities.

## Expenditures

## Action

3

## Actions/Services

c. Continue existing and investigate new partnerships with post-secondary institutions and community stakeholders.

d. Increase the number of seniors receiving the seal of biliteracy each year.

## BUDGETED

a. object 1900, 3000 Base \$4,214,847

c. We have partnership with UCSD, USD, SDSU, SWC and Palomar college to prepare our students for college and career.

d. The number of students who have received the Seal of Biliteracy has increased again this year.

## ESTIMATED ACTUAL

a. object 1900, 3000 Base \$4,214,847

## PLANNED

1.3 Supplemental staffing ensures support for teaching and learning.

a. Lower the student-teacher ratio to 28:1 providing additional time to work with EL, LI, FY, HY students to reach mastery in the classroom.

b. Lower the student-teacher ratio in ELD classes to 25:1 to provide additional time to work with English Learners.

c. Lower the student-counselor ratio to 360:1 providing additional time to work with EL, LI, FY, HY students and their parents regarding mastery of standards in the classroom, a 4-6 year plan for each student's success, and College and Career Readiness (CCR).

d. Teachers on Special Assignment (TOSA) /Resource teachers, including district TOSA¶s to facilitate teacher training and curriculum integration that include how to meet the needs of all students in the classroom, including EL, LI, FY, HY, SWD.

e. Instructional assistants and additional classified support staff working with students during school day.

f. Site intervention specialists monitor, coordinate, and implement interventions to assist students in reaching mastery of standards, especially EL, LI, FY, HY.

## ACTUAL

1.3 Supplemental staffing ensures support for teaching and learning.

a. We hired teachers to increase our student-teacher ration to 28:1 in support of our EL, LI, FY and HY students.

b. We hired teachers to increase our student-teacher ratio in ELD classes to 25:1 to provide additional time to work with English Learners. (Spring 2017 Reclassification rate is 17.6%)

c. We hired counselors to increase our student-counselor ratio to 360:1 providing additional time to work with EL, LI, FY, HY students and their parents. (The A-G Completion rate increased from 46.7% to 51.3%)

d. All schools participated in districtwide training developed and implemented by district Teachers on Special Assignment (TOSA).

e. Hired tutors and student program facilitators to work with students during school day.

f. Site Intervention Specialists (AKA Coordinated Integrated Services) were hired at every site to implement interventions to assist students in reaching mastery of standards, especially EL, LI, FY, HY.

g. Family Community Services Program Coordinator and support staff to work with Foster Youth/Homeless Youth Site Liaisons and programs.

h. Blended Learning Specialists/Teacher librarians to increase digital citizenship and support use of technology for all students to acquire 21st Century Skills.

i. Extend library/media centers hours and resources in order for Teacher librarians to support all students before and after school, including student athletes.

j. District AVID TOSA(s) and site AVID coordinators will work with site administrators and counselors to implement the AVID program including recruiting college tutors from local colleges and universities.

k. Counselors to support students in all Learning Centers, Palomar High School and Alta Vista Academy.

l. Professional development in California Standards aligned curriculum and in district-wide initiatives with a focus on literacy skills, quality first instruction, mastery, social-emotional needs and technology enhanced instruction.

m. Additional Assistant Principals at 5 Middle schools and funding provided for current Assistant Principals to provide instructional leadership for all students with a focus on monitoring, evaluating, and accountability principally targeted towards EL, LI, FY and HY students.

n. College and Career Readiness activities, workshops and meetings will provide support for students to explore and build skills for post-secondary educational and career opportunities.

#### BUDGETED

a. Object 1100, 3000 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$11,498,000

g. Family Community Services Program Coordinator and support staff to work with Foster Youth/Homeless Youth Site Liaisons and programs. Increased support staff to include a counselor and a student program facilitator.

h. Blended Learning Specialists/Teacher librarians were hired to increase digital citizenship and support use of technology for all students to acquire 21st Century Skills.

i. Library/media centers hours were extended and resources increased in order for Teacher librarians to support all students before and after school, including student athletes.

j. District AVID TOSA(s) and site AVID coordinators worked with site administrators and counselors to implement the AVID program including recruiting college tutors from local colleges and universities.

k. Counselors to support students in all Learning Centers, Palomar High School and Alta Vista Academy were all increased to a 1.0 FTE.

l. Three School Leadership Team (125 attendees per session) trainings were provided to implement California Standards aligned curriculum and in district-wide initiatives with a focus on literacy skills, quality first instruction, mastery, social-emotional needs and technology enhanced instruction.

m. Additional Assistant Principals were hired at 5 Middle schools and funding provided for current Assistant Principals to provide instructional leadership for all students with a focus on monitoring, evaluating, and accountability principally targeted towards EL, LI, FY and HY students.

n. All schools provided College and Career Readiness activities, workshops and meetings to support students to explore and build skills for post-secondary educational and career opportunities.

#### ESTIMATED ACTUAL

a. Object 1100, 3000 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$8,457,835.00

b. Object 1100, 3000 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$4,350,000
c. Object 1200, 3000 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$1,350,000
d. Object 1900, 3000 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$2,677,000
e. Object 2900, 3000 2000-2999: Classified Personnel Salaries Supplemental and Concentration \$1,000,000
f. Object 1900, 3000 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$2,300,000
g. Object 1200, 1300, 2100, 2900, 3000 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$430,000
h. Object 1900, 3000 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$950,000
i. Object 1200, 3000, 4300, 4400 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$250,000
j. Object 1900, 2900, 4300, 4400, 5100, 5200, 5700, 5800, Supplemental and Concentration \$1,000,000
k. Object 1200, 3000 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$828,000
l. Object 1100, 1200, 2100, 2400, 2900, 3000 Supplemental and Concentration \$1,111,342
m. Object 1300, 3000 Supplemental and Concentration \$2,774,112
n. 0000-C&C Supplemental and Concentration \$64,000

b. Object 1100, 3000 Supplemental and Concentration \$4,045,174.81
c. Object 1200, 3000 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$1,313,408
d. Object 1900, 3000 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$2,026,855.16
e. Object 2900, 3000 2000-2999: Classified Personnel Salaries Supplemental and Concentration \$895,897.31
f. Object 1900, 3000 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$2,642,286
g. Object 1200, 1300, 2100, 2900, 3000 Supplemental and Concentration \$213,108.42
h. Object 1900, 3000 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$839,977.73
i. Object 1200, 3000, 4300, 4400 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$173,238.49
j. Object 1900, 2900, 4300, 4400, 5100, 5200, 5700, 5800, Supplemental and Concentration \$937,275.99
k. Object 1200, 3000 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$951,004.39
l. Object 1100, 1200, 2100, 2400, 2900, 3000 Supplemental and Concentration \$183,436.65
m. Object 1300, 3000 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$2,774,112.00
n. 0000-C&C Supplemental and Concentration 16,838.00

## Action 4

### Actions/Services

<b>PLANNED</b>
1.4 Targeted/Supplemental interventions provide support for teaching and learning to unduplicated student groups.:
a. Assist students in achieving standards by purchasing supplemental instructional materials especially EL, LI, FY, HY
b. Ensure additional academic support to students through site level integrated and extended day/week/year interventions.
c. Ensure additional academic support to students by providing summer school opportunities.
d. Specific services, resources, instructional strategies and programs are available to meet the different academic needs

<b>ACTUAL</b>
1.4 Targeted/Supplemental interventions provide support for teaching and learning to unduplicated student groups.:
a. We purchased Achieve 3000, Schmoop, Math 180, APEX learning, PSAT for Grades 10 and 11, Gizmos for grades 7 though 9, Review 360, EBSCO, World Book Online, and Literacy TA.
b. Paid staff to implement Saturday and after school programs as intervention and tutoring.
c. Six high schools and all middle schools offered summer school. We recovered over 7400 credits through these programs.

and profiles of ELs (newcomers, Long Term English Learners), FY, HY, LI.

e. Provide to staff summary data on multiple measures of performance by school and drill down to subgroups. Paired with professional development opportunities to share best practices, participate in co-learning activities, and deepen our knowledge of effective teaching and learning.

f. Office of State and Federal Programs provides district wide technical assistance, professional development support, and guidance toward meeting Title I, Title III, and LCAP goals and initiatives.

d. We funded the ELD task force to consider textbook adoption, placement guidelines, curriculum guides, pacing guides, and assessments to meet the different academic needs and profiles of ELs (newcomers, Long Term English Learners), FY, HY, LI.

e. We entered into an MOU with the CORE districts for data sharing and collaboration to improve our services to students and close the achievement gap.

f. State and Federal has provided technical support and professional development through monthly Coordinated Integrated Services (CIS) meetings, Principal meeting updates and on site visits. in order to provide guidance toward meeting Title I, Title III, and LCAP goals and initiatives.

#### Expenditures

##### BUDGETED

a. Object 4200 Supplemental and Concentration \$1,300,400

b. Object 1100, 1200, 2900, 3000, 4200, 4300, 4400 Supplemental and Concentration \$1,000,000

c. Object 1100, 1200, 2100, 2200, 2400, 2900, 3000, 4300 Supplemental and Concentration \$1,100,000

d. Object, 1100, 1200, 2100, 2400, 2900, 3000, 4200, 4300, 4400, 5100, 5200, 5600, 5700, 5800 Supplemental and Concentration \$3,000,000

AVA - Object, 1100, 1200, 2100, 2400, 2900, 3000, 4200, 4300, 4400, 5100, 5200, 5600, 5700, 5800 Supplemental and Concentration \$30,000

e. Supplemental and Concentration \$40,000

f. Object 1100, 1300, 1900, 2100, 2200, 2400, 2900, 3000, 4200, 4300, 4400, 4700, 5100, 5200, 5300, 5600, 5710, 5750, 5800, 5900 Supplemental and Concentration \$1,000,000

##### ESTIMATED ACTUAL

a. Object 4200 4000-4999: Books And Supplies Supplemental and Concentration \$1,291,396.83

b. Object 1100, 1200, 2900, 3000, 4200, 4300, 4400 \$1,051,733.86

c. Object 1100, 1200, 2100, 2200, 2400, 2900, 3000, 4300 Supplemental and Concentration \$1,100,000

d. Object, 1100, 1200, 2100, 2400, 2900, 3000, 4200, 4300, 4400, 5100, 5200, 5600, 5700, 5800 Supplemental and Concentration \$2,130,944

AVA - Object, 1100, 1200, 2100, 2400, 2900, 3000, 4200, 4300, 4400, 5100, 5200, 5600, 5700, 5800 \$97,893

e. Supplemental and Concentration \$39,200.00

f. Object 1100, 1300, 1900, 2100, 2200, 2400, 2900, 3000, 4200, 4300, 4400, 4700, 5100, 5200, 5300, 5600, 5710, 5750, 5800, 5900 Supplemental and Concentration \$1,036,650.49



ANALYSIS

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed.

Use actual annual measurable outcome data, including performance data from the LCFF Evaluation Rubrics, as applicable.

Describe the overall implementation of the actions/services to achieve the articulated goal.

Sweetwater has begun the process of transforming our school culture from an intervention-centric culture to an effective initial instruction-centric culture with attention to engagement and mastery. This work has been led by a partnership with National Center for Urban School Transformation (NCUST) and San Diego State University who have led our work with School Leadership Teams. We have also worked for two years to renew our English Learner Master Plan and partnered with the CORE districts to disaggregate data to better serve all of our student groups.

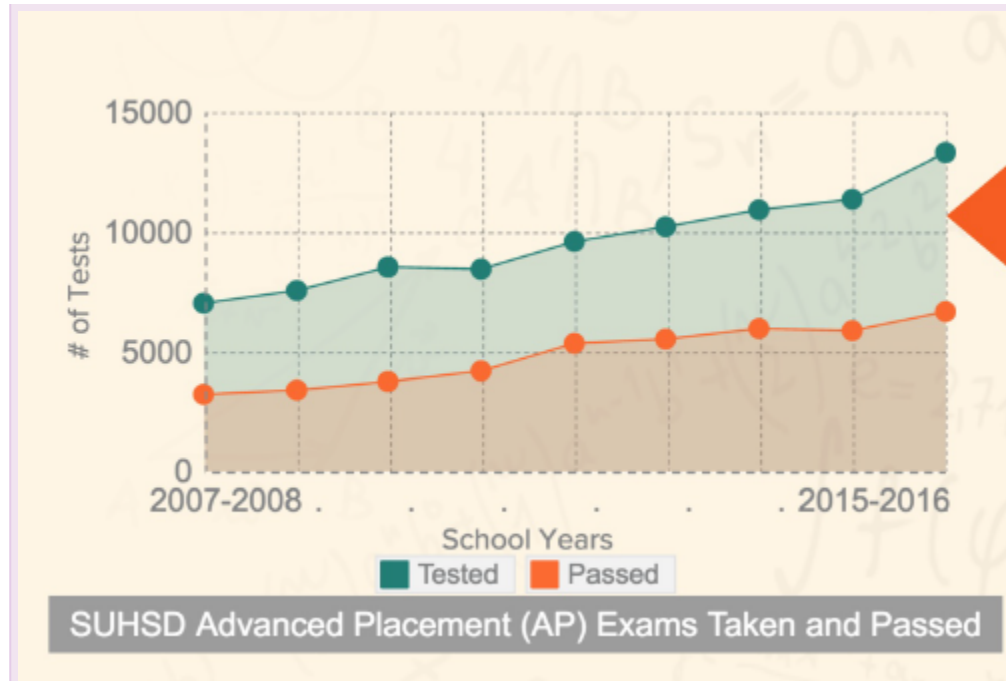
Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA.

SUHSD is seeing strong and consistent growth in enrollment in our rigorous courses including Advancement Placement, Career Technical Education, and AVID.

Strong growth occurred in English Language Arts as measured by our 7% increase in SBAC proficiency. According to the California Dashboard, SUHSD has also seen an increase in our English Learner Indicator to 77.8% which marked a green performance level.

Additionally, unduplicated students received additional support through purchases of specific supplemental computer-based programs and equipment, additional supplemental staffing, and targeted interventions to either recover credit and increase graduation rates or opportunities for students to experience reteaching/retesting to increase grades.





Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.

Describe any changes made to this goal, expected outcomes, metrics, or actions and services to achieve this goal as a result of this analysis and analysis of the LCFF Evaluation Rubrics, as applicable. Identify where those changes can be found in the LCAP.

To ensure effective initial that leads to student engagement and mastery, 3 additional staff days were added to provide district wide Professional Development. This will also serve to significantly decrease the number of days that teachers and staff are pulled from their students for PD purposes (stakeholders have expressed concern over the number of days teachers are pulled out of class).

The areas of greatest concern are Mathematics performance on SBAC including the gap between our lowest and highest performing student groups. Based on state and district data, SUHSD will provide funding to targeted schools in order to provide support for mathematics.

In order to provide more in class support, SUHSD will increase funding for tutors to work at specific sites.

[Home](#) / [Sweetwater Union High - San Diego](#) / [Math Assessment Report](#)

## Math Assessment Report

### Sweetwater Union High - San Diego County












Enrollment: 40,019   Socioeconomically Disadvantaged: 59%   English Learners: 22%   Foster Youth: N/A

Grade Span: K-Adult   Charter School: No

 Reporting Year: Spring 2017
[Equity Report](#)
[Status and Change Report](#)
[Detailed Reports](#)
[Student Group Report](#)

This report shows the performance levels for a single state indicator, Math Assessment, for all student groups. It also shows how the current year (status) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. Select any of the underlined student groups for more detailed information.

[All](#)
[Blue/Green](#)
[Yellow](#)
[Red/Orange](#)

	Student Performance	Number of Students	Status	Change
<a href="#">All Students</a>		10,263	Low 48.7 points below level 3	Increased +7.9 points
<a href="#">English Learners</a>		4,527	Low 83 points below level 3	Increased +5.0 points
Foster Youth		N/A	N/A	N/A
Homeless		N/A	N/A	N/A
<a href="#">Socioeconomically Disadvantaged</a>		6,094	Low 76.8 points below level 3	Increased +6.8 points
<a href="#">Students with Disabilities</a>		1,099	Very Low 157 points below level 3	Maintained -0.1 points
<a href="#">African American</a>		283	Low 64.7 points below level 3	Increased +7.2 points
<a href="#">American Indian</a>		19	Low 39.3 points below level 3	Increased Significantly +24.8 points
<a href="#">Asian</a>		191	Very High 71.5 points above level 3	Increased Significantly +18.2 points
<a href="#">Filipino</a>		897	High 26.8 points above level 3	Increased +10.8 points
<a href="#">Hispanic</a>		7,643	Low 67 points below level 3	Increased +6.6 points
<a href="#">Pacific Islander</a>		36	Low 38.9 points below level 3	Increased Significantly +23.7 points
<a href="#">Two or More Races</a>		558	High 0.7 points above level 3	Increased +6.7 points
<a href="#">White</a>		635	Medium 7.1 points below level 3	Increased +9.9 points

# Annual Update

LCAP Year Reviewed: 2016-17

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed.

## Goal 2

Goal 2: Create a safe and healthy learning environment for each student by building a culture of equity and a positive climate that promotes excellence throughout the district.

State and/or Local Priorities Addressed by this goal:

STATE	<input type="checkbox"/>	1	<input type="checkbox"/>	2	<input type="checkbox"/>	3	<input type="checkbox"/>	4	<input checked="" type="checkbox"/>	5	<input checked="" type="checkbox"/>	6	<input type="checkbox"/>	7	<input type="checkbox"/>	8
COE	<input type="checkbox"/>	9	<input type="checkbox"/>	10												
LOCAL																

### ANNUAL MEASURABLE OUTCOMES

#### EXPECTED

- a. district-wide attendance rate will increase by .5%.
- b. chronic absenteeism will decrease by 1%
- c. decrease suspension rate by 1% and decrease the total number of expulsions by 20%
- d. decrease both the middle and the high school dropout rate by 1%..
- e. increase high school graduation rate by 2%
- f. each student will feel safe and connected at school as measured by an increase of 5% of those reporting to feel 'Happy and Safe at School' on local climate measures including surveys such as the California Health Kids Survey (CHKS)\*\*measured in 2016-17.

#### ACTUAL

- a. Attendance rate data was 96.71%.
- b. Chronic absenteeism data will be available in June.
- c. Suspension rate maintained in 2015-16 and remains at performance level yellow. Suspension and expulsion data not available for 2016-17.
- d. 2015-2016 overall dropout rate was 6.3%. 2016-2017 dropout rate not yet available to compare
- e. High school graduation rate increased by 1.3% with English learners seeing significant growth by 6.7%.
- f. 2014-15 data indicated 73% of students felt safe at schools and 56% felt connected to school. 2016-17 data will be available in June.

## Graduation Rates Report

### Sweetwater Union High - San Diego County

Enrollment: 40,019   Socioeconomically Disadvantaged: 59%   English Learners: 22%   Foster Youth: N/A  
 Grade Span: K-Adult   Charter School: No

Reporting Year: Spring

Equity Report

Status and Change Report

Detailed Reports

Student Group Report

This report shows the performance levels for a single state indicator, Graduation Rates, for all student groups. It also shows how the current year (status) compares to prior year state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. Select any of the underlined student groups for more details.

All

Blue/Green

Yellow

Red/Orange

	Student Performance	Number of Students	Status	Change
<u>All Students</u>		6,731	Medium 86.5%	Increased +1.3%
<u>English Learners</u>		2,052	Low 80.3%	Increased Significantly +6.7%
Foster Youth		N/A	N/A	N/A
Homeless		N/A	N/A	N/A
<u>Socioeconomically Disadvantaged</u>		4,758	Low 84%	Increased +1.2%
<u>Students with Disabilities</u>		812	Low 69.3%	Increased +2.5%
<u>African American</u>		207	Low 82.1%	Declined -2.1%
<u>American Indian</u>		12	High 91.7%	Increased Significantly +16.7%
<u>Asian</u>		104	Very High 95.2%	Increased +1.4%
<u>Filipino</u>		622	Very High 95.5%	Increased +2%
<u>Hispanic</u>		5,069	Medium 85.2%	Increased +1.6%
<u>Pacific Islander</u>		20	Very High 100%	Increased Significantly +14%
<u>Two or More Races</u>		281	Medium 89%	Declined -2.6%
<u>White</u>		415	Medium 86.8%	Declined -1%

### ACTIONS / SERVICES

Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed.

## Action

1

## Actions/Services

## PLANNED

2.1 District base program ensures a safe and healthy learning environment for all students:

- a. Maintain clean and safe school campuses by providing appropriate staffing (custodians, gardeners).
- b. Support a safe and secure campus by providing appropriate staffing (including assistant principals, campus assistants, and School Resource Officers) and necessary technology
- c. All students have access to trained staff to support their Social Emotional and Health needs, including LI, EL, FY, HY, SWD.
- d. Create opportunities for students to increase connectedness to school through exploration, participation in school clubs, groups, organizations, etc. to build climate/culture.
- e. Provide administrative training and professional development to reduce suspension/expulsion rates and increase attendance and graduation rates.
- f. Maintain district and site websites and phone call system to publicize community events to increase student and parent involvement as stakeholders (i.e. VAPA, Open House, Sports events, AVID night, College Fair, etc)

## BUDGETED

- a. objects 2200, 2900, 3000 Base \$13,811,950
- b. objects 2900, 3000 Base \$8,229,641
- c. Object 1200, 3000 Base \$2,663,281

## Expenditures

## ACTUAL

2.1 District base program ensures a safe and healthy learning environment for all students:

- a. Appropriate staffing ensured clean and safe campuses. Increased number in gardeners by schools and HVAC Technician. Focused on Facility program as focused effort, once a month selected one school to address work orders.
- b. Increase in Assistant Principals by .2 at every campus to support low-income, English learners and homeless/foster youth. Necessary technology was added to improve safety such as enhanced radios and safety training.
- c. Provided an increased level of trainings in trauma-informed care, restorative practices, the Art of Communication, The Exchange, and mediation.
- d. Improved opportunities for students to increase connectedness to school as evidenced by increased participation in school Gay Straight Alliances (GSA's), ASB's and student leaders, and school led opportunities to improve student voice (i.e. Southwest High: student Empowerment groups, Castle Park High: Social Justice Clubs).
- e. Increase in Professional Development for all management focusing on Discipline, Restorative Practices, Trauma-Informed Care, Safe Spaces for LGBTQ+ youth, Commercial Sexual Exploitation of Children, and Mindful Communication.

## ESTIMATED ACTUAL

- a. objects 2200, 2900, 3000 0000: Unrestricted \$13,811,950
- b. objects 2900, 3000 0000: Unrestricted \$8,229,641
- c. Object 1200, 3000 0000: Unrestricted \$2,663,281

## Action

2

## Actions/Services

## PLANNED

## ACTUAL

2.2 Supplemental staff and services ensure a safe and healthy learning environment for all students:

- a. TOSAs to coordinate and provide staff development for after school programs to support all students, including EL, LI, FY, HY.
- b. Division of Teaching and Learning coordinate and provide staff development, ELD materials, and support for EL students and parents.
- c. Designated staff to organize extracurricular activities and transportation that foster student engagement and support including EL, LI, FY, HY.
- d. Provide custodial staff to support after school programs and activities.
- e. Mental Health Staff to provide social and emotional support to all students with a focus on EI, FY, HY, LI
- f. Administrators, teachers, counselors, and classified staff receive professional growth opportunities in the appropriate skills in order to provide an optimal learning environment for students and staff. (Trauma Informed Care Series and other trainings)
- g. District nurses and psychologists to provide physical and mental health, support social-emotional well-being of all students, and provide a targeted focus for EL, LI. FY and HY students.

BUDGETED

- a. TOSAs coordinated and provided staff development for after school programs to support all students, including EL, LI, FY, HY. Monthly meetings were held and site visits were conducted to provide support.
- b. Division of Teaching and Learning coordinated and provided staff development, ELD materials, and support for EL students and parents through zone and cohort meetings, specific PD pullouts for LTEL support, parent workshops.
- c. Designated staff organized extracurricular activities and transportation that foster student engagement and support including EL, LI, FY, HY. College visits, cultural experiences, leadership youth conferences. □
- d. Provided custodial staff to support after school programs and activities.
- e. Mental health team has been able to assist with Crisis Intervention, SST meetings, support foster and homeless students, and provide assistance and referrals for students through SARB.
- f. This year staff received the following professional growth opportunities:  
Trauma-Informed Practices for Schools: An overview for administrators, counselors, psychologists and nurses; and a four part in-depth cohort training series for school site teams.  
Restorative Practices for school teams and pilot schools  
Engaging the Adolescent Brain for school teams  
Student Services through an Equity Lens Series for management (Restorative Practices, Safe Spaces for LGBTQ Youth, Trauma Informed Care, Commercial and Sexual Exploitation of Children, Mindful Communication).
- g. District nurses and school psychologists provided physical and mental health support (coping skills, stress relief strategies, substance abuse education, crisis intervention, and group counseling)

ESTIMATED ACTUAL

- a. Object 1900, 3000 Supplemental and Concentration \$800,000
- b. Funded in 1.3
- c. Object 5700, 5800 Supplemental and Concentration \$50,000
- d. Object 2200, 3000, 4300, Supplemental and Concentration \$25,000
- e. Object 2900, 3000 Supplemental and Concentration \$140,000
- f. Object 1100, 1200, 2100, 2400, 2900, 5100, 5800 Supplemental and Concentration \$25,000
- g. Object 1200, 3000 Supplemental and Concentration \$1,420,944

- a. Object 1900, 3000 Supplemental and Concentration 711,129
- b. Funded in 1.3
- c. Object 5700, 5800 Supplemental and Concentration \$15,000
- d. Object 2200, 3000, 4300, 2000-2999: Classified Personnel Salaries Supplemental and Concentration \$21,029
- e. Object 2900, 3000 (Medical Collaborative) Supplemental and Concentration \$315,000
- f. Funded in 2.3 c Supplemental and Concentration
- g. Object 1200, 3000 Supplemental and Concentration 1,288,515

## Action

## 3

## Actions/Services

## PLANNED

2.3 Systematic support for all students to build a culture of equity:

- a. Create a district wide plan to implement alternative behavior management systems such as Restorative Practices.
- b. Provide training for site personnel to appropriately respond to students in crisis, social emotional needs, conflict resolution referrals, victims of bullying, social media, etc.
- c. Office of Equity, Culture, and Student Services implements year 1 of the Equity Plan and facilitates ongoing Equity surveys and site visits.
- d. Teacher librarians will provide safe and engaging physical spaces for students that support diversity and a sense of belonging, facilitate activities that support technology and literacy, and provide safe "virtual spaces" through grade-appropriate online resources.

## ACTUAL

2.3 Systematic support for all students to build a culture of equity:

- a. A district-wide discipline plan was developed focusing on a systemic way of addressing student behaviors by incorporating appropriate alternative means of correction. Four pilot schools were selected to implement Restorative Practices. Year 1 consisted of professional development necessary to build a common understanding and a focus on community development.
- b. District staff participated in the following professional growth opportunities:  
 Title IX professional development  
 The Exchange - conflict resolution strategies for students and adults  
 Safety and Security Training - Crisis Intervention  
 Mediation Training - team of administrators selected to participate  
 Art of Communication - Communication strategies that support healthy dialogue and strategies for addressing difficult conversation
- c. District and school administrators engaged in a year long series of school site walkthroughs: Learning and Equity Walks. The focus was to provide feedback to the site administrators and staff through an equity lens to a self identified problem of practice.

## Expenditures

	d. Included in LCAP Goal 1
<b>BUDGETED</b> a & b. Funded in 2.3 c	<b>ESTIMATED ACTUAL</b> a & b. Funded in 2.3 c
c. Object 1100,1200, 2100, 2400, 2900, 4300, 4400, 5100, 5200, 5700, 5800 Supplemental and Concentration \$177,000	c. Object 1100,1200, 2100, 2400, 2900, 4300, 4400, 5100, 5200, 5700, 5800 Supplemental and Concentration 139,427
d. funded in 1.3 i	d. funded in 1.3 i

ANALYSIS

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed.

Use actual annual measurable outcome data, including performance data from the LCFF Evaluation Rubrics, as applicable.

Describe the overall implementation of the actions/services to achieve the articulated goal.

Services were implemented with a clear focus on "Putting Students First." Professional development and student and staff supports/services resulted in a shared understanding of strategies to build positive relationships and a safe and healthy learning environment for each student and district employee. Creating a healthy and positive instructional, classroom, school and work environment was the explicit focus of LCAP Goal 2. With this in mind, the goal also emphasized targeted and equitable services to support diverse student groups which have been historically underserved.

Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA.

The developed objectives for LCAP Goal 2 remained consistent throughout the 2016-2017 school year.

A number of metrics were developed to determine the effectiveness of services regarding LCAP Goal 2. In addition, dialogue and collaboration with other district departments assured that metrics were consistent (systemically) and effectively measured all desired outcomes. Identified metrics revolved around student achievement, student programs and services, teacher effectiveness, student and staff relationships, classroom and school environments, teaching and learning, and student/staff safety and security. Further, LCAP Goal 2 was aligned with the district's vision and the Equity Plan (Year One: "Bringing Equity into Focus"). Based on school visits, staff and student surveys, focus groups, as well as observations, LCAP Goal 2 actions/services were largely effective in obtaining all articulated objectives.

Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.

2.2 c expenditures were less than anticipated as transportation was provided by the district and fewer charter buses had to be hired. SUHSD transportation is a lower cost than the charter buses.

Other differences in amounts are attributed to actual salary and extra duty expenses.



Describe any changes made to this goal, expected outcomes, metrics, or actions and services to achieve this goal as a result of this analysis and analysis of the LCFF Evaluation Rubrics, as applicable. Identify where those changes can be found in the LCAP.

Additional metrics were introduced and included as analytics in January, 2017. A few of the metrics include a focus on disaggregated data to provide insight into these questions of equity for 2017-18: Are some student groups under-represented in IB Programs, Advanced Placement, and/or Honors Classes/Programs? Are some student groups over-represented in special education settings and classes? Which students are dropping out of schools? Are the most experienced teachers teaching the students with the greatest needs? Are there certain schools where there is a high teacher mobility? Why? In addition to these metrics, a number of analytics and questions were introduced around student/staff relationships, school/classroom/district office environments, teaching and learning, and safety and security. For the 2017-2018 school year, the focus will be on "Leading and Working Toward Equity" with careful consideration given to the development of goals, objectives, metrics, and analyses. Department of Equity, Culture, and Climate will add a teacher on special assignment to assist with the Restorative Practices Initiative.

# Annual Update

LCAP Year Reviewed: 2016-17

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed.

## Goal 3

Goal 3:Foster and honor parent/guardian and community engagement to support excellence in each student's success.

State and/or Local Priorities Addressed by this goal:

STATE	<input type="checkbox"/>	1	<input type="checkbox"/>	2	<input checked="" type="checkbox"/>	3	<input type="checkbox"/>	4	<input type="checkbox"/>	5	<input type="checkbox"/>	6	<input type="checkbox"/>	7	<input type="checkbox"/>	8
COE	<input type="checkbox"/>	9	<input type="checkbox"/>	10												
LOCAL																

## ANNUAL MEASURABLE OUTCOMES

### EXPECTED

- Increase attendance at school events such as Open House, parent/teacher or parent/counselor conferences, curriculum nights, district college fair, FAFSA meetings, and Compact for Success meetings as compared to 2016 data.
- Increase positive parent/community feedback on the "Parent and Community Involvement" section (agree and strongly agree) on the Hanover Survey as compared to the baseline data administered in November 2015.
- Positive parent/community feedback on the "Schools and District Environment" section (agree and strongly agree) on-the Hanover Survey as compared to the baseline data administered in November 2015.
- The district and the school sites will plan and promote outreach activities and educational programs to address-parent needs as evidenced by an increase in participation of 5% in district and site organized outreach and-educational programs.
- Increase the number of events and opportunities where parents/community have input into site and district decision-making as compared to 2015-16 baseline data.

### ACTUAL

- Increased attendance at school events such as Open House, parent/teacher or parent/counselor conferences, curriculum nights, district college fair, FAFSA meetings, and Compact for Success meetings as compared to 2016 data by approximately 16%.
- Parents/community members reported a 10% increase on the statement "I am actively involved in my school" and consistent levels of self reported attendance at school events on the "Parent and Community Involvement" section (agree and strongly agree) on the Hanover Survey as compared to the baseline data administered in January 2016.
- There was a consistent and positive improvement on questions related to communication and relationships as reported by parent/community feedback on the "Schools and District Environment" section (agree and strongly agree) on-the Hanover Survey as compared to the baseline data administered in January 2016.
  - The district and the school sites planned and promoted outreach activities and educational programs to address-parent needs as evidenced by an increase in participation of 16% in district and site organized outreach and-educational programs.
  - Increased the number of events and opportunities where parents/community have input into site and district decision-making as compared to 2015-16 baseline data through SSC, PTA, ELAC, PTSO, and Coffee with the Principal,

- Increase the number of welcoming and inviting campuses that foster learning and build a sense of community.

\*Participation by parents/guardians of English Learners, low income, students with disabilities, Hispanics, and foster youth/homeless students will be encouraged and measured when possible.

etc... A highlight was our State of the District event in February with over 500 participants.

- School sites continued to enhance their campuses to be welcoming and inviting to foster learning and build a sense of community.

\*Participation by parents/guardians of English Learners, low income, students with disabilities, Hispanics, and foster youth/homeless students will be encouraged and measured when possible.

## ACTIONS / SERVICES

Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed.

Action

1

Actions/Services

### PLANNED

3.1 District base programs to foster parent and community engagement:

- Provide designated Parent Centers at district and site levels.
- Improve first impressions and a welcoming environment by ensuring quality customer service, a positive visual atmosphere, and bilingual support at sites to support primary language needs, district office, and community events.
- Maintain district and site websites with current and relevant information in various languages regarding staffing, calendar of events and programs offered.
- Include families and community in revisiting LCAP through a parallel process and continuous cycle of improvement.
- Ensure all governance and advisory groups are in place at the district and site levels and working to support all students' success.(DPAC, DELAC, SSC, ELAC, C&I, Title I)

### ACTUAL

3.1 District base programs to foster parent and community engagement:

- 22 of 24 middle and high schools have actual rooms dedicated as Parent Centers. Two of 24 MS/HS have dedicated area in front office. All alternative sites are in process of creating space for parents.
- Each site and department received \$1,000 to address "welcoming" first impression and positive visual atmosphere. Interpreters are available to sites and district and bilingual staff are present at school and district front desks.
- District sites maintained and updated weekly. This includes increased number of department websites on new common template. Google Translate is available on sites as well.
- Families and community provided input to the LCAP through a parallel process and continuous cycle of improvement. Feedback from all sites' parent groups is gathered by State and Federal Programs Department and questions are provided to district and site governance and

f. Ensure clear and open communication through use of current programs and software to support student success.

advisory groups. Each goal was presented at least once to DPAC, DELAC, ELACs and SSCs. The 2017 State of the District event included over 650 students, parents, staff and community members.

e. Ensured all governance and advisory groups are in place at the district and site levels and working to support all students' success.(DPAC, DELAC, SSC, ELAC, C&I, Title I). State and Federal Programs maintains lists of current membership in governance and advisory groups. Meetings held 4 times a year to review compliance and strategies to increase parent involvement with site staff that works with ELACs.

f. Parent communication tools are being used at all campuses. Each site is currently using the system that best suits its parent and community needs. The district websites continues to provide up to date information, board meetings are being "tweeted". LCAP Posters are at each site and in classrooms, Peach Jar implementation at all sites. SUHSD Currents, STEAM Newsletter, Curriculum Newsletter, Our Hometown/Ella Magazines, etc.

#### BUDGETED

b. objects 2900, 3000 Base \$84,138

#### ESTIMATED ACTUAL

b. objects 2900, 3000 0000: Unrestricted \$84,138

Expenditures

Action

2

Actions/Services

#### PLANNED

3.2 Supplemental staff and services to enhance relations between district, schools, and community:

a. TOSAs/CIS/Counselors will work with parent groups to provide needed information regarding services and programs for EL, LI, FY, HY, SWD.

b. Investigate ways to build community partnerships.

c. Implement and support participation in parent trainings and institutes to support parent needs.

#### ACTUAL

3.2 Supplemental staff and services to enhance relations between district, schools, and community:

a. TOSAs/CIS/Counselors worked with parent groups to provide needed information regarding services and programs for EL, LI, FY, HY, SWD. Through site and district meetings, parents accessed information regarding how to best support their students.

b. Investigated ways to build community partnerships. Nine schools have created new partnerships that did not

d. Teacher Librarians will provide support to parents on Digital Citizenship and Internet Safety.

e. Increase Community Relations Facilitators at sites support student success and to enhance parent capacity.

previously exist. Magazine ads were placed in Ella and Our Town which has a wide readership in the South Bay area. Ads promoted SUHSD events and SUHSD highlights.

c. Implemented and supported participation in parent training and institutes to support parent needs. Parents attended Mini-CABE, CABE, Adelante Mujer, SDCOE parent trainings, on-site sessions such as Mano-a-Mano, and PIQUE. District level DPAC and DELAC monthly meetings provide parents with topics of interest to support their child's education.

Additionally sites engage parents through:

- Coffee with principal
- Open house
- Grade level meetings
- AVID night, Tech night,
- Open invitation to attend SSC, ELAC, progress report parent meetings
- PTSA meetings
- AP parent night
- Parent learning walks/class observations
- AVID Senior nights
- Parent 101 college readiness night
- Parents invited to SWC/SDSU field trips

d. Teacher Librarians provided support to parents on Digital Citizenship and Internet Safety at at least 12 schools.

e. Increased Community Relations Facilitators (CRF) at sites support student success and to enhance parent capacity. The State and Federal Department added a Community Relations Facilitator to provide centralized support. Currently there are CRFs at 3 sites.

#### BUDGETED

c. objects 2900, 3000, 4300, 4400, 5100, 5700, 5800 Supplemental and Concentration \$25,000

d. Funded in Goal 2.

e. Funded in 1.4 d

#### ESTIMATED ACTUAL

c. objects 2900, 3000, 4300, 4400, 5100, 5700, 5800 (Also funded at the site level through 1.4 d) \$46,000

e. Funded in 1.4 d

Expenditures

Action

3

## Actions/Services

## PLANNED

3.3 Opportunities for parents and community members to provide input on relevant issues that support all students' success.

- a. Annual surveys gather comments and feedback on services, programs, and parent and student needs including EL, LI, FY, HY, SWD
- b. Investigate alternative times, locations, and media (including video streaming) for community meetings to allow for maximum involvement and feedback.
- c. Investigate alternative means to solicit input from parent and community in other ways besides surveys.
- d. Site leadership will create more opportunities for parent and community input and keep them informed about district initiatives and site events.

## BUDGETED

Funded in Goals 1.1, 1.2, 2.1, 3.1.

## Expenditures

## ACTUAL

3.3 Opportunities for parents and community members to provide input on relevant issues that support all students' success.

- a. Annual surveys such as the Hanover were conducted to inform the district on parent and student needs.
- b. Five of this year's Board meetings were held at different school sites (all other Board meetings were held at the District Board Room) to increase community participation. Board meetings are "tweeted" in real time. 2,990 Twitter followers, 2,262 Facebook Likes, GJH Graduations video had over 10,000 views Dozens of Teachers and sites tweeting daily #SUHSD #TeamSUHSD and #PuttingStudentsFirst.
- c. Investigate alternative means to solicit input from parent and community in other ways besides surveys.
- d. Site leadership will created more opportunities for parent and community input and keep them informed about district initiatives and site events such as:
  - Weekly newsflash
  - Email communications
  - Communication between adults responsible for students' success
  - Established solid communication with feeder schools
  - School marquee provides info regarding school events

## ESTIMATED ACTUAL

Funded in Goals 1.1, 1.2, 2.1, 3.1.

ANALYSIS

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed.

Use actual annual measurable outcome data, including performance data from the LCFF Evaluation Rubrics, as applicable.

Describe the overall implementation of the actions/services to achieve the articulated goal.

District and site staff have made a commitment to increasing parent engagement and soliciting parent input. Staff was hired to focus specifically on parent engagement. The Grants and Communications Department maintains the website information up to date and facilitates the sharing of information across the district.

Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA.

Parent participation has increased. The 2017 State of the District was a huge success with over 500 participants. At some schools parent participation to events such as progress report meetings is now exceeding their auditorium capacity. Our LCAP is a product of a continuous cycle of input for many stakeholders including students and parents.

Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.

The initiative to place ads in Ella and Our Town in September of 2016. An additional \$30K was allocated for this initiative.

Describe any changes made to this goal, expected outcomes, metrics, or actions and services to achieve this goal as a result of this analysis and analysis of the LCFF Evaluation Rubrics, as applicable. Identify where those changes can be found in the LCAP.

For 2017-18 there will be an increase of sites with Community Relations Facilitators. Increase site and department implementation of clear communication on our websites.

A Community Relations Facilitator has been added at the district level. The district will increase access to local opportunities for parent training.

# Annual Update

LCAP Year Reviewed: 2016-17

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed.

## Goal 4

Goal 4: Develop coherent and transparent systems for operational excellence to support each student's success.

State and/or Local Priorities Addressed by this goal:

STATE	<input checked="" type="checkbox"/>	1	<input type="checkbox"/>	2	<input type="checkbox"/>	3	<input type="checkbox"/>	4	<input type="checkbox"/>	5	<input checked="" type="checkbox"/>	6	<input type="checkbox"/>	7	<input type="checkbox"/>	8
COE	<input type="checkbox"/>	9	<input type="checkbox"/>	10												
LOCAL																

## ANNUAL MEASURABLE OUTCOMES

### EXPECTED

- 100% of teachers will be appropriately credentialed and assigned before the start of the school year.
- 100% of school facilities will receive score of "good" or "better" on the annual Facilities Inspection Tool (FIT) Report.
- 95% of internal, state, and federal audit items such as Federal Program Monitoring (FPM) and Williams Visits will be compliant.
- Improve Fiscal Health as measured by the 2016 Fiscal Crisis and Management Assistance Team (FCMAT) Report.
- Increase alignment with recommendations from external business process reviews (planning and construction, maintenance)
- Increase positive feedback (agree and strongly agree) from site certificated and classified staff on district departments support and services as measured on a baseline 2015-16 survey.

### ACTUAL

- As evidenced by the HR staffing report, 100% of teachers were appropriately credentialed and assigned before the start of the school year.
- As evidenced by the Facilities Inspection Tool (FIT) report, 100% of school facilities will received a score of "good" or "better".
- 100% of internal, state, and federal audit items will be addressed in a remediation plan.
- Ensured Fiscal Health as measured by positive financial certifications and alignment with Fiscal Crisis and Management Assistance Team (FCMAT) best practices.
- Enhanced business processes and systems to continually improve operational outcomes as evidenced by multiple measures, such as cost benefit analysis and ticketing analytics.
- Survey development occurred in 2016-2017 for 2017-2018 implementation to baseline.

## ACTIONS / SERVICES

Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed.



## Action

1

## Actions/Services

## PLANNED

4.1 Systems are in place that support student engagement and success:

- a. Facilities, maintenance, and improvement planning ensure optimal safe, clean, and well- supplied facilities (physical plant, classrooms, common areas).
- b. Ensure multiple opportunities are in place for staff and public input into long-range facilities master planning.
- c. All audit, external process reviews, and compliance recommendations and best practices are identified, prioritized, budgeted for, and monitored to ensure safe and secure learning environments for each student.
- d. Ensure safe and equitable access to extracurricular opportunities by providing transportation to meet student needs.
- e. Ensure students have access to quality nutrition where food is properly prepared, appealing, well- balanced, and provided in a variety of options.
- f. Nurture, value, and build relationships between and among all employees through purposeful collaboration including improved communication, on- boarding, inboarding, mentoring, and coaching.

## BUDGETED

a. objects 2200, 3000 Base \$738,504

## ACTUAL

4.1 Systems are in place that support each student engagement and success:

- a. Facilities, maintenance, and improvement planning ensured optimal safe, clean, and well- supplied facilities (physical plant, classrooms, common areas).
- b. Ensured multiple opportunities for staff and public input into long-range facilities master planning. This is being monitored by the BOT Facilities subcommittee, the CBOT, the CBOC, and Planning via campus master plans.
- c. All audit, external process reviews, and compliance recommendations and best practices are identified, prioritized, budgeted, and monitored to ensure adequate resources and appropriate expenditures to ensure each students success.
- d. Ensured safe and equitable access to extracurricular opportunities by providing transportation to meet student needs.
- e. Ensured students have access to quality nutrition where food is properly prepared, appealing, well- balanced, and provided in a variety of options. Students are surveyed regarding desired food choices. Salad Bar was piloted at select schools.
- f. A new Aspiring Administrators Academy was established in 2016-17 with strong success. The new Teacher Induction program is in place to support new teachers. Throughout the district there a job-alike groups that meet regularly to discuss best practices and to receive technical support.

## ESTIMATED ACTUAL

a. objects 2200, 3000 0000: Unrestricted Base \$738,504

## Expenditures

d. objects 2200, 3000 Base \$3,880,335

d. objects 2200, 3000 0000: Unrestricted Base \$3,880,335

## Action

## 2

## Actions/Services

## PLANNED

4.2 Improve and streamline business processes and services within and between departments to ensure all stakeholders have access to support, resources, timely customer service, and user-friendly, time-saving technology applications.

a. Facilities maintenance requests are tracked and resolved using online "Heat" request system.

b. Ensure fiscal solvency and efficiency to coordinate all district resources in a timely manner.

c. District systems and online platforms are communicated, documented, up-to-date, and accessible to all staff in order to provide quality customer service and support.

d. Organizational charts with up-to-date points of contact and areas of responsibility are provided to stakeholders in print and on the district website.

e. Digital portals are created to support stakeholders with frequently asked questions and automated tasks.

## BUDGETED

Funded in 4.1 and 4.3 0000: Unrestricted

## ACTUAL

4.2 Improve and streamline business processes and services within and between departments to ensure all stakeholders have access to support, resources, timely customer service, and user-friendly, time-saving technology applications.

a. Facilities maintenance requests were tracked and resolved using online "Heat" request system.

b. Fiscal solvency and efficiency coordinated all district resources. Budget analysts meet regularly with the programs they support. Positive 1st Interim certification. Maintained 3% legally required general fund reserve. Contracted with School Services of California for departmental reviews of Finance, Purchasing, Accounting, Payroll and HR. Saved \$48 mil in debt service through various district public issuances. Established a robust Finance/Audit subcommittee.

c. District systems and online platforms are communicated, documented, up-to-date, and accessible to all staff to provide quality customer service and support. PeopleSoft Payroll System Conversion took place. Infinite Campus Student Information System Implementation. Enhanced Bus Pass System was put in place. Wireless Access in all classrooms – 85% Complete.

d. Organizational charts with up-to-date points of contact and areas of responsibility were provided to stakeholders in print and on the district website.

e. Digital portals are maintained to support stakeholders with frequently asked questions and automated tasks.

## ESTIMATED ACTUAL

Funded in 4.1 and 4.3 0000: Unrestricted

## Expenditures

## Action

## 3

## Actions/Services

## PLANNED

4.3 Systems are in place that ensure highly qualified personnel are recruited and hired in a timely manner to support student success.

a. Certificated and classified personnel are competent to cover all curricular and extracurricular activities at schools.

b. Provide ongoing professional development for classified personnel to ensure job-skills are up to date and in compliance with all federal, state, local, and LEA regulations.

c. Technology staff is capable and trained to ensure mobile, classroom, office, and library technologies support instructional programs.

d. Professional development is provided to ensure support staff are equipped to maintain technologies such as Smart Boards, LCD projectors, Document Cameras and other classroom/instructional peripherals.

e. Return, Inspire & become a Sweetwater Educator (RISE) program in conjunction with SDSU guarantees certificated employment for Compact Scholars who meet program requirements.

f. Investigate and participate in educational recruitment fairs and collaborate with local university teacher credentialing programs in order to infuse current employment pools.

## BUDGETED

a. objects 2200, 2300 ,3000 Base \$34,735,117  
objects 2200, 2400, 3000 Base \$6,430,373

## ACTUAL

4.3 Systems are in place that ensure highly qualified personnel are recruited and hired in a timely manner to support student success.

a. Certificated and classified personnel are competent to cover all curricular and extracurricular activities at schools.

b. Provide ongoing professional development for classified personnel to ensure job-skills are up to date and in compliance with all federal, state, local, and LEA regulations.

c. Technology staff is capable and trained to ensure mobile, classroom, office, and library technologies support instructional programs.

d. Professional development was provided for staff to integrate technology in instruction. 145 IT Training Sessions in multiple areas.

e. Return, Inspire & become a Sweetwater Educator (RISE) program in conjunction with SDSU guarantees certificated employment for Compact Scholars who meet program requirements.  
Three RISE Scholars in process

f. Participated in educational recruitment fairs and collaborate with local university teacher credentialing programs in order to infuse current employment pools. Human Resources has participated in 17 recruiting Fairs since April 2016, 362+ One-to-One Connections, Advisory Council members for SDSU & PLNU

## ESTIMATED ACTUAL

a. objects 2200, 2300 ,3000 0000: Unrestricted Base  
objects 2200, 2400, 3000 0000: Unrestricted Base \$6,430,373

## Expenditures

ANALYSIS

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed.

Use actual annual measurable outcome data, including performance data from the LCFF Evaluation Rubrics, as applicable.

Describe the overall implementation of the actions/services to achieve the articulated goal.

Planning and construction is continuing Long Range Facility Master Plan (LRFMP) process, to include prioritization. HR has provided additional staffing at each school site and maintenance. Information Technology implemented security features and network products to provide improved system availability, performance, and security on all core District network and application systems, enterprise wide. Information Technology collaborated with Education Technology, Planning and Curriculum and Instruction to identify and implement 21st century classroom standards. HR, Finance, Maintenance, Information Technology, Planning, Construction, Legal Services, and Facilities developed systems in a more cohesive way, ensuring system efficiencies are incorporated. HR has provided professional development in the areas of customer service, sexual harassment prevention training, safety, interview protocols, dealing with challenging people, FRISK, and child abuse reporting. State and Federal Programs supported best practices for mentoring and coaching to support closing opportunity and achievement gaps.

Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA.

Initiatives for Goal 4 were successfully implemented. Some issues with transferring to new platforms are being addressed. Nutrition Services increased student participation via pilots for menu improvements and timely meal delivery. HR is facilitating the E3 (Educator Effectiveness & Evaluation) Program through collaboration with SEA regarding evaluations. SUHSD induction program is building collaborative culture. HR has re-introduced classified and certificated employee orientations.

The finance department reorganized duties to provide personal contacts for school sites. Finance/Accounting – instituted site visits for improved collaboration. Finance provided site financial overview training and Principals' budget training. Accounting crafted a cross-training program to meet customer service needs. Fiscal Services revived Principal Secretaries focus group.

Union/district leadership collaboration on the four areas (employee recognition, joint orientation/training, district-wide community service project, district climate/culture survey).

All Teaching and Learning Teachers on Special Assignment are sharing information across disciplines. Best practices are highlighted to improve systems across the department. Teaching and Learning has developed Instructional Directors' bi-monthly meeting to ensure that all instructional and student related services collaborate and maintain flow of information.

The State and Federal Department launched a new systems to increase efficiency and ensure compliance Goal 4 through establishing DocTracking for site plans, implementation of a Time Accounting Log system, facilitating the LCAP input cycle, managing multiple surveys of stakeholder groups to ensure effective communication, including outreach to ELD teachers, CIS, Admin, Afterschool Coordinators, Bilingual Testers, ELAC coordinators, and Department Directors.

Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.

None to report.

Describe any changes made to this goal, expected outcomes, metrics, or actions and services to achieve this goal as a result of this analysis and analysis of the LCFF Evaluation Rubrics, as applicable. Identify where those changes can be found in the LCAP.

The survey to measure metrics such as positive feedback will be developed in 2017-18.

# Stakeholder Engagement

LCAP Year

☒ 2017–18 ☐ 2018–19 ☐ 2019–20

## INVOLVEMENT PROCESS FOR LCAP AND ANNUAL UPDATE

How, when, and with whom did the LEA consult as part of the planning process for this LCAP/Annual Review and Analysis?

In 2016-17, SUHSD continued an LCAP Parallel Process with the purpose to review, report, reach-out and revise. LCAP goal update presentations began in August 2016 with data gathering at both the district level as well as at sites. Each month, the school board received an update on a specific LCAP goal. These same presentations occurred at School Site Council Meetings, Faculty Advisory Committee meetings, Faculty/Staff meetings, District Parent Advisory Committee/District English Learner Advisory Committee meetings, as well as with student groups at various sites. Feedback was requested and then synthesized and used to inform the revision of the LCAP for 2016-2017 school year.

### Board Updates:

- Beginning in August of 2016, the SUHSD school board was presented with updates of progress one goal at a time. (Goal 1--September 26, 2016 and February 27, 2017; Goal 2--August 22, 2016 and January 23, 2017; Goal 3--October 24, 2016 and March 28, 2017; Goal 4--December 12, 2014 and April 24, 2017)
- Each presentation included information and progress in meeting the expectations set in the action steps within the goal.

### Site Updates:

- Administrators at sites were given 2-3 weeks following the Board updates to present the information to stakeholder groups (SSC, ELAC, FAC, Staff meetings) and gather input/feedback which was then reported to the office of State and Federal Programs. After gathering the sites' feedback, the office of State and Federal programs then synthesized the information and forwarded it to the designated lead for the goal.

### Community Engagement:

- DELAC/DPAC District Parent committees were presented with the same information at their meetings immediately following the board updates. They reflected on the guiding questions and provided input which was also provided to the designated lead for the corresponding goal.
- DPAC: LCAP Goals Review-October 5; Goal 1- October 5, 2016; Goal 2- September 14, 2016 and October 5, 2016; Goal- 3 November 16, 2016; Goal 4-January 18, 2017.
- DELAC: Goal 1- October 6, 2016 and February 23, 2017; Goal 2- October 6, 2016; Goal 3-NA; Goal 4- January 26, 2017.

Foster Youth: Counselor on Special Assignment for the Foster & Homeless Youth Education Services Program, attended the LCAP Stakeholder Meeting coordinated by SDCOE this year (April 2017). Foster and Homeless Youth Education Services Program continued to foster relationships with caregivers, group home providers, and community agencies/organizations through community outreach.

### Student Updates:

- From August 2016 to the present, several school sites involved students in the update process through Student Senates, Student Advisory Groups, ASB, Principals Round-table, and School Site Council Meetings
- May 18, 2016 High School ASB Presidents from current year and for next school year participated in Sweetwater Student Voice activity where they were able to review the LCAP Goals and Action Steps and provide feedback.

### District Level Update and Engagement:

- Each Tuesday following a board update presentation, Superintendent Dr. Janney presented the same information to district office personnel. Time was allotted to gather feedback and input on each goal.

- February 11, 2017 was Sweetwater's first State of the District address where parents, community members, teachers, administrators, board members, and students participated in an LCAP review and discussion.
- April and May 2017 SUHSD cabinet members reviewed goals, action steps, and budgeted expenditures and provided input and made revisions to inform the LCAP for 2017-18.

#### Bargaining Unions:

- Each SSC has representation from both classified and certificated staff. Since each LCAP goal was presented to site SSC as well as at site and department level staff meetings, union members were able to provide input throughout the school year.
- May 19, 2017 SUHSD will meet with bargaining union leadership to gather input on the 2017-18 draft.

#### Public Hearing

- May 22, 2017 during the SUHSD school board meeting a public hearing will be conducted.

#### Board Adoption

- June 2017 during the SUHSD the school board meeting

## IMPACT ON LCAP AND ANNUAL UPDATE

### How did these consultations impact the LCAP for the upcoming year?

As a result of the numerous opportunities for all stakeholder groups to provide feedback, some necessary revisions were made to the LCAP for 2017-18 school year.

#### Goal 1: Teaching and Learning

- \*SUHSD will provide three district level professional development days where students are not in school in order to decrease the number of days that teachers are pulled out from classrooms.
- \*SUHSD has reorganized the four action steps into three in order to be more clear and concise: Base, Staffing, Support.
- \*SUHSD will ensure district level support of sites by continuing to provide funding for site and district level curriculum specialists.
- \*SUHSD will provide tutors additional college tutors to increase student success
- \*SUHSD will provide additional resources to promote greater success with math.

#### Goal 2: Equity and Culture

- \*SUHSD will implement year 2 of the Equity Plan with continued visits to sites and Equity survey analysis.
- \*SUHSD will continue to provide training and professional development necessary to ensure students' social and emotional needs are being met.
- \*SUHSD will add staffing to support a positive transformational culture.

#### Goal 3: Parent Involvement

- \*SUHSD will continue to make parent and community input a priority through input opportunities both district and site level parent group meetings.
- \*SUHSD will provide district and site level personnel to support parent involvement (Community Relations Facilitators).

\*SUHSD will provide parents and community members opportunities to attend local training and workshops related to helping students succeed.

Goal 4: Systems for Operational Excellence

\*SUHSD will continue to gather input regarding systems of support effectiveness through surveys and site visits.

\*SUHSD will support student engagement and success by providing safe and secure learning environments.

\*SUHSD will provide clear communication through district website and other digital portals.

As a result of our new Parallel Process, revisions have been made to the LCAP. Some specific changes have been made to continue to ensure stakeholders that their comments and feedback matter.

Specifically, the budgeting expenditures for base LCFF and supplemental concentration funds will be allocated with more precision.



# Goals, Actions, & Services

## Strategic Planning Details and Accountability

Complete a copy of the following table for each of the LEA's goals. Duplicate the table as needed.

☐ New ☒ Modified ☐ Unchanged

### Goal 1

Ensure excellence in teaching and learning so each student is prepared to succeed in college and career.

[State and/or Local Priorities Addressed by this goal:](#)

STATE ☒ 1 ☒ 2 ☐ 3 ☒ 4 ☐ 5 ☐ 6 ☒ 7 ☒ 8  
 COE ☐ 9 ☐ 10  
 LOCAL

[Identified Need](#)

Based on the review of our Dashboard data, our greatest needs regarding Goal 1 metrics are in the areas of Mathematics and suspension rate. Initiatives to address the suspension are addressed in Goals 1 and 2.

### EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
ELA SBAC 7-8th grade	SUHSD scored 8 points below Level 3 which is a status of Low. Our performance level indicator is Yellow. Our change was an increase of 16.7 points. The gap between our lowest and highest performing student groups is 173 points.	Reach a status of Medium. This growth would lead to a performance indicator of Green. The ELA distance from Level 3 will improve by 20 points and the gap between the lowest and the highest performing student groups will decrease by 17 points.	Reach a status of High. This growth would lead to a performance indicator of Green. The ELA distance from Level 3 will improve by 18 points and the gap between the lowest and the highest performing student groups will decrease by 17 points.	Maintain a status of High. This growth would lead to a performance indicator of Green. To reach a Performance level of Green. The ELA distance from Level 3 will improve by at least 14 points and the gap between the lowest and the highest performing student groups will decrease by 17 points.
Math SBAC 7-8th grade	SUHSD scored 54 points below Level 3 which is a status of Low. Our performance level indicator is Yellow. Our change was an increase of 7.9 points. The gap between our lowest and highest performing student groups is 228 points.	Reach a status of Medium. This growth would lead to a performance indicator of Green. The Math distance from Level 3 will improve by 25 points and the gap between the lowest and the highest performing student groups will decrease by 23 points.	Reach a status of High. This growth would lead to a performance indicator of Blue. The Math distance from Level 3 will improve by 20 points and the gap between the lowest and the highest performing student groups will decrease by 23 points.	Maintain a status of High. This growth would lead to a performance indicator of Blue. The Math distance from Level 3 will improve by 15 points and the gap between the lowest and the highest performing student groups will decrease by 23 points.

Suspension Rate	SUHSD suspension rate is 5.5% and the gap between our lowest and highest performing student groups is 7.1%.	Suspension rate will decrease by 1% and the gap between the lowest and the highest performing student groups will decrease by 1 percentage points.	Suspension rate will decrease by 1% and the gap between the lowest and the highest performing student groups will decrease by 1 percentage points.	Suspension rate will decrease by 1% and the gap between the lowest and the highest performing student groups will decrease by 1 percentage points.
Graduation Rate	SUHSD graduation rate is 86% and the gap between our lowest and highest performing student groups is 31%.	Graduation rate will improve by 1.5% points and the gap between the lowest and highest performing student groups will decrease by 3 percentage points.	Graduation rate will improve by 1.5% points and the gap between the lowest and highest performing student groups will decrease by 3 percentage points.	Graduation rate will improve by 1.5% points and the gap between the lowest and highest performing student groups will decrease by 3 percentage points.
EL Progress	SUHSD English Learners academic progress indicator is Green, 77.8% which is a status of Ligh.	The English Learner Progress Indicator will increase by 1.5 %	The English Learner Progress Indicator will increase by 1.5 %	The English Learner Progress Indicator will increase by 1.5 %
College and Career Readiness A-G	SUHSD current A-G completion rate is 51%.	Our A-G completion rate will increase by 5%	Our A-G completion rate will increase by 5%	Our A-G completion rate will increase by 4%
College and Career Readiness EAP	SUHSD ELA EAP performance is 29 points above Level 3. SUHSD Math EAP performance is 56 points below Level 3.	Our ELA EAP performance will improve by 20 points. Our Math EAP performance will improve by 25 points.	Our ELA EAP performance will improve by 20 points. Our Math EAP performance will improve by 25 points.	Our ELA EAP performance will improve by 20 points. Our Math EAP performance will improve by 25 points.
Seal of Biliteracy	SUHSD had 1163 students receive the Seal of Biliteracy.	The number of students receiving the Seal of Biliteracy will increase by 5%	The number of students receiving the Seal of Biliteracy will increase by 5%	The number of students receiving the Seal of Biliteracy will increase by 5%

### PLANNED ACTIONS / SERVICES

Complete a copy of the following table for each of the LEA's Actions/Services. Duplicate the table, including Budgeted Expenditures, as needed.

#### Action 1

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

<u>Students to be Served</u>	<input checked="" type="checkbox"/> All	<input type="checkbox"/> Students with Disabilities	<input type="checkbox"/>
<u>Location(s)</u>	<input checked="" type="checkbox"/> All Schools	<input type="checkbox"/> Specific Schools:	<input type="checkbox"/> Specific Grade spans:

OR

## For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served
☐ English Learners
     
 ☐ Foster Youth
     
 ☐ Low Income
Scope of Services
☐ LEA-wide
     
 ☐ Schoolwide
     
 OR
     
☐ Limited to Unduplicated Student Group(s)
Location(s)
☐ All Schools
     
☐ Specific Schools:
     
☐ Specific Grade spans:
ACTIONS/SERVICES**2017-18**
☐ New
     
☒ Modified
     
☐ Unchanged

## 1.1 District base program ensures:

- a. Highly qualified certificated (in-ratio 30:1) and classified staff provide effective initial instruction and support that leads to student engagement and mastery for each student, including English Learners (EL), Low Income (LI), Foster Youth (FY), Homeless Youth (HY) and Students With Disabilities (SWD).
- b. Professional development in California Standards aligned curriculum and district-wide initiatives with focus on effective initial instruction that leads to student engagement and mastery.
- c. Counselors (in-ratio 400:1) support each student to be on-course to graduate prepared for college and career.
- d. Progress of students toward Annual Measurable Outcomes is monitored through a balanced assessment system, including End-of-Course Exams, district provided performance tasks, and common formative assessments.
- e. Offer courses and programs that support college and career readiness (e.g. AP, CTE Completion, EAP Proficiency, etc) and increase the number of seniors receiving the seal of biliteracy.

**2018-19**
☐ New
     
☐ Modified
     
☐ Unchanged

## 1.1 District base program continues to ensure:

- a. Highly qualified certificated (in-ratio 30:1) and classified staff continues to provide effective initial instruction and support that leads to student engagement and mastery for each student, including English Learners (EL), Low Income (LI), Foster Youth (FY), Homeless Youth (HY) and Students With Disabilities (SWD).
- b. Professional development continues in California Standards aligned curriculum and district-wide initiatives with focus on effective initial instruction that leads to student engagement and mastery.
- c. Counselors (in-ratio 400:1) continue to support each student to be on-course to graduate prepared for college and career.
- d. Progress of students toward Annual Measurable Outcomes is continuously monitored through a balanced assessment system, including End-of-Course Exams, district provided performance tasks, and common formative assessments.
- e. Continue to offer courses and programs that support college and career readiness (e.g. AP, CTE Completion, EAP Proficiency, etc) and increase the number of seniors receiving the seal of biliteracy.

**2019-20**
☐ New
     
☐ Modified
     
☐ Unchanged

## 1.1 District base program continues to ensure:

- a. Highly qualified certificated (in-ratio 30:1) and classified staff continues to provide effective initial instruction and support that leads to student engagement and mastery for each student, including English Learners (EL), Low Income (LI), Foster Youth (FY), Homeless Youth (HY) and Students With Disabilities (SWD).
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- d. Progress of students toward Annual Measurable Outcomes is continuously monitored through a balanced assessment system, including End-of-Course Exams, district provided performance tasks, and common formative assessments.
- e. Continue to offer courses and programs that support college and career readiness (e.g. AP, CTE Completion, EAP Proficiency, etc) and increase the number of seniors receiving the seal of biliteracy.

f. A comprehensive research-based ELD program aligned to ELA/ELD framework ensures English Learners can accelerate their progress toward reclassification.

g. Implement the English Learner master plan to meet the programmatic needs of each English Learner.

h. Alternative educational opportunities and programs provide differentiated learning environments that leads to student engagement and mastery. (Palomar High(PH), Teen Parent Program, Options Secondary School(OSS), Community Day School, Independent Study, Learning Centers, East Hills Academy(EHA), Alta Vista Academy(AVA))

i. The Teacher Induction Program develops teacher proficiency in the CA Standards for the Teaching Profession and the CA Content Standards through 1:1 mentoring, quarterly workshops, and online coursework.

j. Under the direction of the District, each site has Assistant Principals that ensure site programs are monitored, evaluated and supported.

k. Classified staff supports student engagement and mastery.

f. A comprehensive research-based ELD program aligned to ELA/ELD framework continues to ensure English Learners can accelerate their progress toward reclassification.

g. Continue to implement the English Learner master plan to meet the programmatic needs of each English Learner.

h. Alternative educational opportunities and programs continue to provide differentiated learning environments that leads to student engagement and mastery. (Palomar High(PH), Teen Parent Program, Options Secondary School(OSS), Community Day School, Independent Study, Learning Centers, East Hills Academy(EHA), Alta Vista Academy(AVA))

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j. Under the direction of the District, each site has Assistant Principals that continue to ensure site programs are monitored, evaluated and supported.

k. Classified staff continues to support student engagement and mastery.

## BUDGETED EXPENDITURES

### **2017-18**

Amount	\$159,702,648
Source	Base
Budget Reference	a. objects 1100, 1200,2100,3000
Amount	\$12,307,101
Source	Base
Budget Reference	d. objects 1100,1200,3000
Budget Reference	i. Grant funded until 2018

### **2018-19**

Amount	
Source	
Budget Reference	
Amount	
Source	
Budget Reference	
Budget Reference	

### **2019-20**

Amount	
Source	
Budget Reference	
Amount	
Source	
Budget Reference	
Budget Reference	

Amount	\$8,980,024	Amount		Amount	
Source	Base	Source		Source	
Budget Reference	j. objects 1200,3000, 4300, 4400	Budget Reference		Budget Reference	
Amount	\$530,740	Amount		Amount	
Source	Base	Source		Source	
Budget Reference	k. objects 2100, 2200, 2400, 2900, 3000	Budget Reference		Budget Reference	

## Action 2

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

<a href="#">Students to be Served</a>	<input type="checkbox"/> All	<input type="checkbox"/> Students with Disabilities	<input type="checkbox"/>
<a href="#">Location(s)</a>	<input type="checkbox"/> All Schools	<input type="checkbox"/> Specific Schools:	<input type="checkbox"/> Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

<a href="#">Students to be Served</a>	<input checked="" type="checkbox"/> English Learners	<input checked="" type="checkbox"/> Foster Youth	<input checked="" type="checkbox"/> Low Income
<a href="#">Scope of Services</a>	<input checked="" type="checkbox"/> LEA-wide	<input checked="" type="checkbox"/> Schoolwide	<b>OR</b> <input type="checkbox"/> Limited to Unduplicated Student Group(s)
<a href="#">Location(s)</a>	<input checked="" type="checkbox"/> All Schools	<input checked="" type="checkbox"/> Specific Schools: e: District wide: bilingual testers, School Wide tutors at BVM, BVH, CVM, CVH, HTM, HTH, MOM, MVH, PH, SOH, SUHI, ELM; m. School Wide additional FTEs at MVA, CPM, SOM	<input checked="" type="checkbox"/> Specific Grade spans: 1.2.g Homeless students are served as well via this goal.

### ACTIONS/SERVICES

2017-18

☐ New ☒ Modified ☐ Unchanged

2018-19

☐ New ☒ Modified ☒ Unchanged

2019-20

☐ New ☒ Modified ☒ Unchanged

1.2 Supplemental staffing ensures effective initial instruction, engagement and mastery for each student.

a. Maintain lower student-teacher ratio of 28:1 to provide effective initial instruction, engagement and mastery for each student.

b. Maintain lower student-teacher ratio in ELD classes of 25:1 to ensure English can accelerate their progress toward reclassification.

c. Maintain lower student-counselor ratio of 360:1 to actively participate with intervention teams in the monitoring of EL, LI, FY, HY students and to provide additional time to meet with students and their parents regarding a 4-6year plan for each students success in college and career readiness.

d. District TOSAs, Site Curriculum and Instructional Specialists and resource teachers facilitate teacher instructional and curricular planning that addresses effective initial instruction that leads to student engagement and mastery.

e. Paraprofessionals support students individualized needs and support effective initial instruction that leads to student engagement and mastery.

f. Site intervention specialists (CIS) monitor, coordinate, and implement interventions to assist EL, LI, FY, HY students with effective initial instruction that leads to student engagement and mastery.

g. Family Community Services Program Coordinator and support staff work with Foster Youth/Homeless Youth Site Liaisons and programs.

h. Blended Learning Specialists/Teacher librarians increase digital citizenship and support use of technology integration for all students to acquire 21st Century Skills.

i. Library/media centers extend hours and resources in order for teacher librarians to support all students before and after school, including evening hours.

j. District AVID TOSA(s) and site AVID coordinators work with site administrators, counselors, and students to implement the AVID program including recruiting college tutors from local colleges and universities.

1.2 Supplemental staffing continues to ensure effective initial instruction, engagement and mastery for each student.

a. Continue to maintain lower student-teacher ratio of 28:1 to provide effective initial instruction, engagement and mastery for each student.

b. Continue to maintain lower student-teacher ratio in ELD classes of 25:1 to ensure English can accelerate their progress toward reclassification.

c. Continue to maintain lower student-counselor ratio of 360:1 to actively participate with intervention teams in the monitoring of EL, LI, FY, HY students and to provide additional time to meet with students and their parents regarding a 4-6year plan for each students success in college and career readiness.

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j. District AVID TOSA(s) and site AVID coordinators continue to work with site administrators, counselors, and

k. Counselors support students in all Learning Centers, Palomar High School, and Alta Vista Academy.

l. Additional Assistant Principals at 5 Middle schools and funding provided for current Assistant Principals provide instructional leadership for all students with a focus on monitoring, evaluating, and accountability principally targeted toward EL, LI, FY and HY students.

m. Additional staffing for schools that are at "red" performance level in math and other schools as determined by need to ensure effective initial instruction that leads to student engagement and mastery.

students to implement the AVID program including recruiting college tutors from local colleges and universities.

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m. Additional staffing for schools that are at "red" performance level in math and other schools as determined by need will continue to ensure effective initial instruction that leads to student engagement and mastery.

## BUDGETED EXPENDITURES

### **2017-18**

Amount	\$10,486,547
Source	Supplemental and Concentration
Budget Reference	a. Class Size Reduction
Amount	\$4,350,000
Source	Supplemental and Concentration
Budget Reference	b. ELD additional class size reduction
Amount	1,497,203
Source	Supplemental and Concentration
Budget Reference	c. Counselor caseload reduction
Amount	\$2,302,000
Source	Supplemental and Concentration
Budget Reference	d. SEI TOSA 1/6th and SCS

### **2018-19**

Amount	
Source	Base
Budget Reference	
Amount	
Source	
Budget Reference	
Amount	
Source	
Budget Reference	
Amount	
Source	
Budget Reference	

### **2019-20**

Amount	
Source	
Budget Reference	
Amount	
Source	
Budget Reference	
Amount	
Source	
Budget Reference	
Amount	
Source	
Budget Reference	

Amount	1,240,000	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	e. Bilingual Testers and College Tutors	Budget Reference		Budget Reference	
Amount	\$2,985,268	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	f. CIS (Includes AVA, PAH and EHA, BLS/SCS allocation)	Budget Reference		Budget Reference	
Amount	\$614,658	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	g. FY/HY Staff (Counselor, SPF, Mental Health Specialist)	Budget Reference		Budget Reference	
Amount	\$1,175,248	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	h. BLS	Budget Reference		Budget Reference	
Amount	\$250,000	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	i. Extended Library & Supplies	Budget Reference		Budget Reference	
Amount	\$1,000,000	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	j. AVID	Budget Reference		Budget Reference	
Amount	\$997,184	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	K. Counselors Learning Centers and AVA & PAH	Budget Reference		Budget Reference	



Amount	\$2,774,112	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	I. Additional Assistant Principal (5 and .2 at each site)	Budget Reference		Budget Reference	
Amount	\$225,000	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	m. Additional FTE's at: MVA ,CPM , SOM	Budget Reference		Budget Reference	

### Action 3

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

<a href="#">Students to be Served</a>	<input type="checkbox"/> All	<input type="checkbox"/> Students with Disabilities	<input type="checkbox"/>
<a href="#">Location(s)</a>	<input type="checkbox"/> All Schools	<input type="checkbox"/> Specific Schools:	<input type="checkbox"/> Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

<a href="#">Students to be Served</a>	<input checked="" type="checkbox"/> English Learners	<input checked="" type="checkbox"/> Foster Youth	<input checked="" type="checkbox"/> Low Income
<a href="#">Scope of Services</a>	<input checked="" type="checkbox"/> LEA-wide	<input type="checkbox"/> Schoolwide	<b>OR</b> <input type="checkbox"/> Limited to Unduplicated Student Group(s)
<a href="#">Location(s)</a>	<input checked="" type="checkbox"/> All Schools	<input type="checkbox"/> Specific Schools:	<input type="checkbox"/> Specific Grade spans:

### ACTIONS/SERVICES

**2017-18**

☐ New ☒ Modified ☐ Unchanged

**2018-19**

☐ New ☒ Modified ☐ Unchanged

**2019-20**

☐ New ☒ Modified ☐ Unchanged

1.3 Provide Targeted/Supplemental interventions and support for teaching and learning to unduplicated student groups(LI, EL, FY, HY, SWD):

- a. Assist students in achieving standards by purchasing supplemental instructional materials.
- b. Ensure additional academic support to students through site level integrated and extended day/week/year interventions.
- c. Ensure additional academic support to students by providing summer school opportunities.
- d. Professional development is provided in California Standards aligned curriculum and in district-wide initiatives with a focus on literacy skills, quality first instruction, mastery, social-emotional needs, and technology enhanced instruction.
- e. Provide summary data to staff on multiple measures of performance by school, paired with professional development opportunities to share best practices, participate in co-learning activities, and deepen our knowledge of effective teaching and learning.
- f. College and Career Readiness activities, workshops and meetings provide support for students to explore and build skills for post-secondary educational and career opportunities.
- g. Office of State and Federal Programs provides district wide technical assistance, professional development support, and guidance toward meeting Title I, Title III, and LCAP goals and initiatives.

1.3 Continue to provide Targeted/Supplemental interventions and support for teaching and learning to unduplicated student groups(LI, EL, FY, HY, SWD):

- a. Continue to assist students in achieving standards by purchasing supplemental instructional materials.
- b. Continue to ensure additional academic support to students through site level integrated and extended day/week/year interventions.
- c. Continue to ensure additional academic support to students by providing summer school opportunities.
- d. Professional development is continually provided in California Standards aligned curriculum and in district-wide initiatives with a focus on literacy skills, quality first instruction, mastery, social-emotional needs, and technology enhanced instruction.
- e. Continue to provide summary data to staff on multiple measures of performance by school, paired with professional development opportunities to share best practices, participate in co-learning activities, and deepen our knowledge of effective teaching and learning.
- f. College and Career Readiness activities, workshops and meetings continue to provide support for students to explore and build skills for post-secondary educational and career opportunities.
- g. Office of State and Federal Programs continues to provide district wide technical assistance, professional development support, and guidance toward meeting Title I, Title III, and LCAP goals and initiatives.

1.3 Continue to provide Targeted/Supplemental interventions and support for teaching and learning to unduplicated student groups(LI, EL, FY, HY, SWD):

- a. Continue to assist students in achieving standards by purchasing supplemental instructional materials.
- b. Continue to ensure additional academic support to students through site level integrated and extended day/week/year interventions.
- c. Continue to ensure additional academic support to students by providing summer school opportunities.
- d. Professional development is continually provided in California Standards aligned curriculum and in district-wide initiatives with a focus on literacy skills, quality first instruction, mastery, social-emotional needs, and technology enhanced instruction.
- e. Continue to provide summary data to staff on multiple measures of performance by school, paired with professional development opportunities to share best practices, participate in co-learning activities, and deepen our knowledge of effective teaching and learning.
- f. College and Career Readiness activities, workshops and meetings continue to provide support for students to explore and build skills for post-secondary educational and career opportunities.
- g. Office of State and Federal Programs continues to provide district wide technical assistance, professional development support, and guidance toward meeting Title I, Title III, and LCAP goals and initiatives.

## BUDGETED EXPENDITURES

### 2017-18

Amount	\$1,291,397
Source	Supplemental and Concentration
Budget Reference	a. Supplemental Materials (Software District Wide)
Amount	\$1,000,000

### 2018-19

Amount	
Source	
Budget Reference	
Amount	

### 2019-20

Amount	
Source	
Budget Reference	
Amount	

Source	Supplemental and Concentration	Source		Source	
Budget Reference	b. Credit recovery and Intervention	Budget Reference		Budget Reference	
Amount	\$1,100,000	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	c. Summer School	Budget Reference		Budget Reference	
Amount	\$3,475,000	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	d. 3 days \$3M; 2 days for core per site\$400K; Teaching and Learning Division\$75K	Budget Reference		Budget Reference	
Amount	\$50,000	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	e. CORE Collaborative	Budget Reference		Budget Reference	
Amount	\$65,000	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	f. College and Career Readiness	Budget Reference		Budget Reference	
Amount	\$1,070,233	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	g. Staff	Budget Reference		Budget Reference	

## Action 4

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

[Students to be Served](#)

☐

All

☐

Students with Disabilities

☐

Homeless

[Location\(s\)](#)☐

All Schools

☐

Specific Schools:

☐

Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

[Students to be Served](#)☐

English Learners

☐

Foster Youth

☐

Low Income

[Scope of Services](#)☐

LEA-wide

☐

Schoolwide

OR

☐

Limited to Unduplicated Student Group(s)

[Location\(s\)](#)☐

All Schools

☐

Specific Schools:

☐

Specific Grade spans:

[ACTIONS/SERVICES](#)**2017-18**☐

New

☐

Modified

☐

Unchanged

**2018-19**☐

New

☐

Modified

☐

Unchanged

**2019-20**☐

New

☐

Modified

☐

Unchanged

1.4

[BUDGETED EXPENDITURES](#)**2017-18****2018-19****2019-20**

# Goals, Actions, & Services

## Strategic Planning Details and Accountability

Complete a copy of the following table for each of the LEA's goals. Duplicate the table as needed.

☐ New ☒ Modified ☐ Unchanged

## Goal 2

Create a safe and healthy learning environment for each student by building a culture of equity and a positive climate that promotes excellence throughout the district.

[State and/or Local Priorities Addressed by this goal:](#)

STATE ☐ 1 ☐ 2 ☐ 3 ☐ 4 ☒ 5 ☒ 6 ☐ 7 ☐ 8  
 COE ☐ 9 ☐ 10  
 LOCAL

[Identified Need](#)

## EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
Attendance Rate	SUHSD Attendance data 96.71%.	District-wide attendance rate will increase by .5%. Data will be disaggregated to analyze equity gaps.	District-wide attendance rate will increase by .5%. Data will be disaggregated to analyze equity gaps.	District-wide attendance rate will increase by .5%. Data will be disaggregated to analyze equity gaps.
Chronic Absenteeism	Data will be uploaded in June 2017.	Chronic absenteeism will decrease by 1%. Data will be disaggregated to analyze equity gaps.	Chronic absenteeism will decrease by 1%. Data will be disaggregated to analyze equity gaps.	Chronic absenteeism will decrease by 1%. Data will be disaggregated to analyze equity gaps.
Suspension Rate	SUHSD 2015-16 Suspension rate was 5.5% scoring in the Yellow Performance level.	Decrease suspension rate by 1% and decrease the total number of expulsions by 20%. Data will be disaggregated to analyze equity gaps.	Decrease suspension rate by 1% and decrease the total number of expulsions by 20%. Data will be disaggregated to analyze equity gaps.	Decrease suspension rate by 1% and decrease the total number of expulsions by 20%. Data will be disaggregated to analyze equity gaps.
Dropout Rate	SUHSD Drop out rate for 2015-16 was 6.3%	Decrease both the middle and the high school dropout rate by 1%. Data will be disaggregated to analyze equity gaps.	Decrease both the middle and the high school dropout rate by 1%. Data will be disaggregated to analyze equity gaps.	Decrease both the middle and the high school dropout rate by 1%. Data will be disaggregated to analyze equity gaps.
Graduation Rate	SUHSD 2015-16 Graduation rate was 86.5% scoring in the Green Performance level an increase of 1.3% from 2014-15.	Increase high school graduation rate by 2%. Data will be disaggregated to analyze equity gaps.	Increase high school graduation rate by 2%. Data will be disaggregated to analyze equity gaps.	Increase high school graduation rate by 2%. Data will be disaggregated to analyze equity gaps.

Climate/Culture	SUHSD 2014-15 data indicated 73% of students feel safe at school and 56% felt connected to school. 2016-17 CHKS survey will be available in June.	Each student will feel safe and connected at school as measured by an increase of 5% of those reporting to feel "Happy and Safe at School" on local climate measures including surveys such as the California Health Kids Survey (CHKS)**measured every other year.	Each student will feel safe and connected at school as measured by an increase of 5% of those reporting to feel "Happy and Safe at School" on local climate measures including surveys such as the California Health Kids Survey (CHKS)**measured in 2018-19	Each student will feel safe and connected at school as measured by an increase of 5% of those reporting to feel "Happy and Safe at School" on local climate measures including surveys such as the California Health Kids Survey (CHKS)**measured in 2018-19
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### PLANNED ACTIONS / SERVICES

Complete a copy of the following table for each of the LEA's Actions/Services. Duplicate the table, including Budgeted Expenditures, as needed.

#### Action **1**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

<a href="#">Students to be Served</a>	<input checked="" type="checkbox"/> All	<input type="checkbox"/> Students with Disabilities	<input type="checkbox"/>
<a href="#">Location(s)</a>	<input checked="" type="checkbox"/> All Schools	<input type="checkbox"/> Specific Schools:	<input type="checkbox"/> Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

<a href="#">Students to be Served</a>	<input type="checkbox"/> English Learners	<input type="checkbox"/> Foster Youth	<input type="checkbox"/> Low Income
<a href="#">Scope of Services</a>	<input type="checkbox"/> LEA-wide	<input type="checkbox"/> Schoolwide	OR <input type="checkbox"/> Limited to Unduplicated Student Group(s)
<a href="#">Location(s)</a>	<input type="checkbox"/> All Schools	<input type="checkbox"/> Specific Schools:	<input type="checkbox"/> Specific Grade spans:

### ACTIONS/SERVICES

**2017-18**

☐ New ☐ Modified ☒ Unchanged

**2018-19**

☐ New ☐ Modified ☒ Unchanged

**2019-20**

☐ New ☐ Modified ☒ Unchanged

2.1 District base program ensures a safe and healthy learning environment for all students:

- a. Maintain clean and safe school campuses by providing appropriate staffing (custodians, gardeners).
- b. Support a safe and secure campus by providing appropriate security staffing including assistant principals, campus assistants, and School Resource Officers and necessary technology.
- c. Ensure that all students have access to trained staff to support their social, emotional and health needs, including LI, EL, FY, HY, SWD.
- d. Create opportunities for students to increase connectedness to school through exploration, participation in school clubs, groups, organizations, etc. to build climate/culture.
- e. Provide administrative training and professional development to reduce suspension/expulsion rates and increase attendance and graduation rates.
- f. Maintain district and site websites and phone call system to publicize community events to increase student and parent involvement as stakeholders (i.e. VAPA, Open House, Sports events, AVID night, College Fair, etc)

2.1 District base program continues to ensure a safe and healthy learning environment for all students:

- a. Continue to maintain clean and safe school campuses by providing appropriate staffing (custodians, gardeners).
- b. Continue to support a safe and secure campus by providing appropriate security staffing including assistant principals, campus assistants, and School Resource Officers and necessary technology.
- c. Continue to ensure that all students have access to trained staff to support their social, emotional and health needs, including LI, EL, FY, HY, SWD.
- d. Continue to create opportunities for students to increase connectedness to school through exploration, participation in school clubs, groups, organizations, etc. to build climate/culture.
- e. Continue to provide administrative training and professional development to reduce suspension/expulsion rates and increase attendance and graduation rates.
- f. Continue to maintain district and site websites and phone call system to publicize community events to increase student and parent involvement as stakeholders (i.e. VAPA, Open House, Sports events, AVID night, College Fair, etc)

2.1 District base program continues to ensure a safe and healthy learning environment for all students:

- a. Continue to maintain clean and safe school campuses by providing appropriate staffing (custodians, gardeners).
- b. Continue to support a safe and secure campus by providing appropriate security staffing including assistant principals, campus assistants, and School Resource Officers and necessary technology.
- c. Continue to ensure that all students have access to trained staff to support their social, emotional and health needs, including LI, EL, FY, HY, SWD.
- d. Continue to create opportunities for students to increase connectedness to school through exploration, participation in school clubs, groups, organizations, etc. to build climate/culture.
- e. Continue to provide administrative training and professional development to reduce suspension/expulsion rates and increase attendance and graduation rates.
- f. Continue to maintain district and site websites and phone call system to publicize community events to increase student and parent involvement as stakeholders (i.e. VAPA, Open House, Sports events, AVID night, College Fair, etc)

## BUDGETED EXPENDITURES

### 2017-18

Amount	\$13,811,950
Source	Base
Budget Reference	a. objects 2200, 2900, 3000
Amount	\$8,229,641
Source	Base
Budget Reference	b. objects 2900, 3000

### 2018-19

Amount	\$13,811,950
Source	Base
Budget Reference	objects 2200, 2900, 3000
Amount	\$8,229,641
Source	Base
Budget Reference	objects 2900, 3000

### 2019-20

Amount	
Source	
Budget Reference	
Amount	
Source	
Budget Reference	

Amount	\$2,663,281	Amount	\$2,663,281	Amount	
Source	Base	Source	Base	Source	
Budget Reference	c. Object 1200, 3000	Budget Reference	Object 1200, 3000	Budget Reference	

## Action 2

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

[Students to be Served](#)

☐ All ☐ Students with Disabilities ☐

[Location\(s\)](#)

☐ All Schools ☐ Specific Schools: ☐ Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

[Students to be Served](#)

☒ English Learners ☒ Foster Youth ☒ Low Income

[Scope of Services](#)

☒ LEA-wide ☒ Schoolwide **OR** ☐ Limited to Unduplicated Student Group(s)

[Location\(s\)](#)

☐ All Schools ☒ Specific Schools: b. At schools with ASP programs and at ELM, OSS. g. Resource teachers at CVH, CVM, SOM, SOH ☒ Specific Grade spans: Homeless students are served as well via this goal.

### [ACTIONS/SERVICES](#)

#### 2017-18

☐ New ☒ Modified ☐ Unchanged

2.2 Supplemental staff and services ensure a safe and healthy learning environment for all students:

a. TOSAs coordinate and provide staff development for after school programs to support all students, including EL, LI, FY, HY.

#### 2018-19

☐ New ☐ Modified ☒ Unchanged

2.2 Supplemental staff and services continue to ensure a safe and healthy learning environment for all students:

a. TOSAs continue to coordinate and provide staff development for after school programs to support all students, including EL, LI, FY, HY.

#### 2019-20

☐ New ☐ Modified ☒ Unchanged

2.2 Supplemental staff and services continue to ensure a safe and healthy learning environment for all students:

a. TOSAs continue to coordinate and provide staff development for after school programs to support all students, including EL, LI, FY, HY.



b. Designated staff organize extended day and extended year activities and transportation that foster student engagement and support including EL, LI, FY, HY.

c. Provide custodial staff to support after school programs and activities.

d. Mental Health Staff provides social and emotional support to all students with a focus on EI, FY, HY, LI

e. Administrators, teachers, counselors, and classified staff receive professional growth opportunities in the appropriate skills in order to provide an optimal learning environment for students and staff. (Trauma Informed Care Series and other trainings) (Funded in 2.3 c)

f. District nurses and psychologists provide physical and mental health, support social-emotional wellbeing of all students, and provide a targeted focus for EL, LI, FY and HY students.

g. TOSAs and Site resource teachers to support equity plan, health and wellness.

b. Designated staff continues to organize extracurricular activities and transportation that foster student engagement and support including EL, LI, FY, HY.

c. Continue to provide custodial staff to support after school programs and activities.

d. Mental Health Staff continues to provide social and emotional support to all students with a focus on EI, FY, HY, LI

e. Administrators, teachers, counselors, and classified staff continue to receive professional growth opportunities in the appropriate skills in order to provide an optimal learning environment for students and staff. (Trauma Informed Care Series and other trainings)

f. District nurses and psychologists continue to provide physical and mental health, support social-emotional wellbeing of all students, and provide a targeted focus for EL, LI, FY and HY students.

g. TOSAs and Site resource teachers continue to support equity plan, health and wellness.

b. Designated staff continues to organize extracurricular activities and transportation that foster student engagement and support including EL, LI, FY, HY.

c. Continue to provide custodial staff to support after school programs and activities.

d. Mental Health Staff continues to provide social and emotional support to all students with a focus on EI, FY, HY, LI

e. Administrators, teachers, counselors, and classified staff continue to receive professional growth opportunities in the appropriate skills in order to provide an optimal learning environment for students and staff. (Trauma Informed Care Series and other trainings)

f. District nurses and psychologists continue to provide physical and mental health, support social-emotional wellbeing of all students, and provide a targeted focus for EL, LI, FY and HY students.

g. TOSAs and Site resource teachers continue to support equity plan, health and wellness.

## BUDGETED EXPENDITURES

### 2017-18

Amount	\$839,862
Source	Supplemental and Concentration
Budget Reference	a. BASP Coordinators
Amount	\$65,000
Budget Reference	b. ASP transportation \$15K; Bridge programs and additional after school programs at designated sites \$50K
Amount	\$25,000
Source	Supplemental and Concentration
Budget Reference	c. Custodial Extra Duty

### 2018-19

Amount	
Source	
Budget Reference	
Amount	
Budget Reference	
Amount	
Source	
Budget Reference	

### 2019-20

Amount	
Source	
Budget Reference	
Amount	
Budget Reference	
Amount	
Source	
Budget Reference	

Amount	\$385,000	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	d. Contracts with Medical Collaborative (and PAH Mindfulness)	Budget Reference		Budget Reference	
Amount	\$1,420,944	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	f. Nurses and Psychologists .2	Budget Reference		Budget Reference	
Amount	\$475,000	Amount		Amount	
Source	Supplemental and Concentration	Source		Source	
Budget Reference	g. Restorative TOSAs and Resource teachers, PE and Health TOSAs.	Budget Reference		Budget Reference	

### Action 3

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served

☐ All ☐ Students with Disabilities ☐ Homeless

Location(s)

☐ All Schools ☐ Specific Schools: ☐ Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served

☒ English Learners ☒ Foster Youth ☒ Low Income

Scope of Services

☐ LEA-wide ☐ Schoolwide **OR** ☐ Limited to Unduplicated Student Group(s)

Location(s)

☐ All Schools ☐ Specific Schools: ☐ Specific Grade spans:

ACTIONS/SERVICES**2017-18**
☐ New ☒ Modified ☐ Unchanged

2.3 Systematic support services for all students to build a culture of equity:

a. Implement a district wide plan for alternative behavior management systems such as Restorative Practices. (Funded in 2.3 c)

b. Continue to provide training for site personnel to appropriately respond to students in crisis, social emotional needs, conflict resolution referrals, victims of bullying, social media, etc. (Funded in 2.3 c)

c. Office of Equity, Culture, and Student Services implements year 2 of the Equity Plan and facilitates ongoing Equity surveys and site visits.

d. Teacher librarians continue to provide safe and engaging physical spaces for students that support diversity and a sense of belonging, facilitate activities that support technology and literacy, and provide safe "virtual spaces" through grade-appropriate online resources. (Funded in Goal 1)

**2018-19**
☐ New ☐ Modified ☒ Unchanged

2.3 Systematic support services for all students continues to build a culture of equity:

a. Refine the district wide plan for alternative behavior management systems such as Restorative Practices.

b. Continue to provide training for site personnel to appropriately respond to students in crisis, social emotional needs, conflict resolution referrals, victims of bullying, social media, etc.

c. Office of Equity, Culture, and Student Services implements year 3 of the Equity Plan and facilitates ongoing Equity surveys and site visits.

d. Teacher librarians continue to provide safe and engaging physical spaces for students that support diversity and a sense of belonging, facilitate activities that support technology and literacy, and provide safe "virtual spaces" through grade-appropriate online resources.

**2019-20**
☐ New ☐ Modified ☒ Unchanged

2.3 Systematic support services for all students continues to build a culture of equity:

a. Refine the district wide plan for alternative behavior management systems such as Restorative Practices.

b. Continue to provide training for site personnel to appropriately respond to students in crisis, social emotional needs, conflict resolution referrals, victims of bullying, social media, etc.

c. Office of Equity, Culture, and Student Services implements year 4 of the Equity Plan and facilitates ongoing Equity surveys and site visits.

d. Teacher librarians continue to provide safe and engaging physical spaces for students that support diversity and a sense of belonging, facilitate activities that support technology and literacy, and provide safe "virtual spaces" through grade-appropriate online resources.

BUDGETED EXPENDITURES**2017-18**

Amount	\$177,000
Budget Reference	c. Equity Plan Implementation

**2018-19**

Amount	
Budget Reference	

**2019-20**

Amount	
Budget Reference	

# Goals, Actions, & Services

## Strategic Planning Details and Accountability

Complete a copy of the following table for each of the LEA's goals. Duplicate the table as needed.

☐ New ☒ Modified ☐ Unchanged

### Goal 3

Foster and honor parent/guardian and community engagement to support excellence in each student's success.

[State and/or Local Priorities Addressed by this goal:](#)

STATE ☐ 1 ☐ 2 ☒ 3 ☐ 4 ☐ 5 ☐ 6 ☐ 7 ☐ 8  
 COE ☐ 9 ☐ 10  
 LOCAL

[Identified Need](#)

Through site and district level feedback/input opportunities, parents have indicated the following needs: offer trainings on how to empower parents, use social media as outreach, invite college students and other college personnel to present at parent meetings, provide alternative times/locations for parents to be able to attend events/meetings, increase number of parent volunteers, keep communication open between site/district/parent.

To reach the metrics in Goals 1 and 2, improved services and information for parents and the community are needed to ensure our students are college and career ready.

### EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
Meeting Sign Ins	SUHSD 2015-16 had 6566 parents attend site activities, an increase of 19.62% of parents attending site events in 2014-15.	The district and the school sites will plan and promote outreach activities and educational programs to address parent needs as evidenced by an increase in participation of 5% in district and site organized outreach and educational programs such as: Open House, parent/teacher or parent/counselor conferences, curriculum nights, district college fair, FAFSA meetings, and Compact for Success meetings	The district and the school sites will plan and promote outreach activities and educational programs to address parent needs as evidenced by an increase in participation of 5% in district and site organized outreach and educational programs such as: Open House, parent/teacher or parent/counselor conferences, curriculum nights, district college fair, FAFSA meetings, and Compact for Success meetings	The district and the school sites will plan and promote outreach activities and educational programs to address parent needs as evidenced by an increase in participation of 5% in district and site organized outreach and educational programs such as: Open House, parent/teacher or parent/counselor conferences, curriculum nights, district college fair, FAFSA meetings, and Compact for Success meetings

		as compared to 2015-16 baseline data. Data will be analyzed at both the LEA and school site level.	as compared to 2016 baseline data. Data will be analyzed at both the LEA and school site level.	as compared to 2016 baseline data. Data will be analyzed at both the LEA and school site level.
Hanover Survey Results	Data will be updated in June 2017	Increase positive parent/community feedback on the Parent and Community Involvement section (agree and strongly agree) on the Hanover Survey as compared to the baseline data administered in 2016-17 by 5%. Data will be analyzed at both the LEA and school site level.	Increase positive parent/community feedback on the Parent and Community Involvement section (agree and strongly agree) on the Hanover Survey as compared to the baseline data administered in 2016-17 by 5%. Data will be analyzed at both the LEA and school site level.	Increase positive parent/community feedback on the Parent and Community Involvement section (agree and strongly agree) on the Hanover Survey as compared to the baseline data administered in 2016-17 by 5%. Data will be analyzed at both the LEA and school site level.
Event data	Data will be updated in June 2017	Increase the number of events and opportunities where parents/community have input into site and district decision making as compared to 2016-17 baseline data. Data will be analyzed at both the LEA and school site level.	Increase the number of events and opportunities where parents/community have input into site and district decision making as compared to 2016-17 baseline data. Data will be analyzed at both the LEA and school site level.	Increase the number of events and opportunities where parents/community have input into site and district decision making as compared to 2016-17 baseline data. Data will be analyzed at both the LEA and school site level.
Walk Through Observations	Baseline will be established in 2017-18	Increase the perception of welcoming and inviting campuses that foster learning and build a sense of community. 17-18 will be a baseline year.	Increase the perception of welcoming and inviting campuses that foster learning and build a sense of community. Build from the 17-18 baseline data.	Increase the perception of welcoming and inviting campuses that foster learning and build a sense of community. Build from the 17-18 baseline data.

### PLANNED ACTIONS / SERVICES

Complete a copy of the following table for each of the LEA's Actions/Services. Duplicate the table, including Budgeted Expenditures, as needed.

#### Action 1

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

<u>Students to be Served</u>	<input checked="" type="checkbox"/> All	<input type="checkbox"/> Students with Disabilities	<input type="checkbox"/>
<u>Location(s)</u>	<input checked="" type="checkbox"/> All Schools	<input type="checkbox"/> Specific Schools:	<input type="checkbox"/> Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

<a href="#">Students to be Served</a>	<input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income		
<a href="#">Scope of Services</a>	<input type="checkbox"/> LEA-wide <input type="checkbox"/> Schoolwide <b>OR</b> <input type="checkbox"/> Limited to Unduplicated Student Group(s)		
<a href="#">Location(s)</a>	<input type="checkbox"/> All Schools <input type="checkbox"/> Specific Schools: <input type="checkbox"/> Specific Grade spans:		

### ACTIONS/SERVICES

#### 2017-18

☐ New    ☒ Modified    ☐ Unchanged

3.1 District base programs foster parent and community engagement:

- a. Maintain and improve designated Parent Centers at district and assist sites that do not have one.
- b. Improve first impressions and a welcoming environment by ensuring quality customer service, a positive visual atmosphere, and bilingual support at sites to support primary language needs, district office, and community events.
- c. Update and maintain district and site websites with current and relevant information in various languages regarding staffing, calendar of events and programs offered.
- d. Include families and community in revisiting LCAP through a parallel process and continuous cycle of improvement. Summaries of input are provided to the Board on monthly basis.
- e. Ensure all governance and advisory groups are in place at the district and site levels and working to support all students' success.(DPAC, DELAC, SSC, ELAC, C&I, Title I)
- f. Provide clear and open communication through use of current programs and software to support student success.

#### 2018-19

☐ New    ☐ Modified    ☒ Unchanged

3.1 District base programs continue to foster parent and community engagement:

- a. Maintain and improve designated Parent Centers at district and assist sites that do not have one.
- b. Continue to improve first impressions and a welcoming environment by ensuring quality customer service, a positive visual atmosphere, and bilingual support at sites to support primary language needs, district office, and community events.
- c. Continue to update and maintain district and site websites with current and relevant information in various languages regarding staffing, calendar of events and programs offered.
- d. Continue to include families and community in revisiting LCAP through a parallel process and continuous cycle of improvement. Summaries of input are provided to the Board on monthly basis.
- e. Continue to ensure all governance and advisory groups are in place at the district and site levels and working to support all students' success.(DPAC, DELAC, SSC, ELAC, C&I, Title I)
- f. Continue to provide clear and open communication through use of current programs and software to support student success.

#### 2019-20

☐ New    ☐ Modified    ☒ Unchanged

3.1 District base programs continue to foster parent and community engagement:

- a. Maintain and improve designated Parent Centers at district and assist sites that do not have one.
- b. Continue to improve first impressions and a welcoming environment by ensuring quality customer service, a positive visual atmosphere, and bilingual support at sites to support primary language needs, district office, and community events.
- c. Continue to update and maintain district and site websites with current and relevant information in various languages regarding staffing, calendar of events and programs offered.
- d. Continue to include families and community in revisiting LCAP through a parallel process and continuous cycle of improvement. Summaries of input are provided to the Board on monthly basis.
- e. Continue to ensure all governance and advisory groups are in place at the district and site levels and working to support all students' success.(DPAC, DELAC, SSC, ELAC, C&I, Title I)
- f. Continue to provide clear and open communication through use of current programs and software to support student success.

BUDGETED EXPENDITURES**2017-18**

Source	Base
Budget Reference	Funded in 1.1 and 2.2

**2018-19**

Source	
Budget Reference	

**2019-20**

Source	
Budget Reference	

Action **2**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served
☐ All    ☐ Students with Disabilities    ☐ Homeless
Location(s)
☐ All Schools    ☐ Specific Schools:    ☐ Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served
☒ English Learners    ☒ Foster Youth    ☒ Low Income
Scope of Services
☒ LEA-wide    ☒ Schoolwide    **OR**    ☐ Limited to Unduplicated Student Group(s)
Location(s)
☒ All Schools    ☒ Specific Schools: b. at CPH, HTH, MVH, ORH, SYH, SOH, SUHI, BVM, CVM, MOM, NCM, CVH, MVA, OSS, RDR, BVH    ☐ Specific Grade spans:
ACTIONS/SERVICES**2017-18**
☐ New    ☒ Modified    ☐ Unchanged

3.2 Supplemental staff and services support parent and community involvement:

a. TOSAs/CIS/Counselors will continue to work with parent groups to provide needed information regarding services and programs for EL, LI, FY, HY, SWD. (Funded in Goal 1)

**2018-19**
☐ New    ☐ Modified    ☒ Unchanged

3.2 Supplemental staff and services support parent and community involvement:

a. TOSAs/CIS/Counselors will continue to work with parent groups to provide needed information regarding services and programs for EL, LI, FY, HY, SWD. (Funded in Goal 1)

**2019-20**
☐ New    ☐ Modified    ☒ Unchanged

3.2 Supplemental staff and services support parent and community involvement:

a. TOSAs/CIS/Counselors will continue to work with parent groups to provide needed information regarding services and programs for EL, LI, FY, HY, SWD. (Funded in Goal 1)

b. Community Relations Facilitators at designated sites continue to support student success and to enhance parent capacity for EL, LI, FY, HY, SWD.

c. Continue to implement and support parent participation in training and institutes to support parent needs for EL, LI, FY, HY, SWD.

b. Community Relations Facilitators at sites continue to support student success and to enhance parent capacity for EL, LI, FY, HY, SWD.

c. Continue to implement and support parent participation in training and institutes to support parent needs for EL, LI, FY, HY, SWD.

b. Community Relations Facilitators at sites continue to support student success and to enhance parent capacity for EL, LI, FY, HY, SWD.

c. Continue to implement and support parent participation in training and institutes to support parent needs for EL, LI, FY, HY, SWD.

### BUDGETED EXPENDITURES

#### 2017-18

Amount	\$320,000
Source	Supplemental and Concentration
Budget Reference	b. CRFs and selected sites
Amount	\$25,000
Source	Supplemental and Concentration
Budget Reference	c. District wide parent events

#### 2018-19

Amount	
Source	
Budget Reference	
Amount	
Source	
Budget Reference	

#### 2019-20

Amount	
Source	
Budget Reference	
Amount	
Source	
Budget Reference	

### Action **3**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served

☐ All ☐ Students with Disabilities ☐

Location(s)

☐ All Schools ☐ Specific Schools: ☐ Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served

☒ English Learners ☒ Foster Youth ☒ Low Income

Scope of Services

☒ LEA-wide ☐ Schoolwide **OR** ☐ Limited to Unduplicated Student Group(s)



[Location\(s\)](#)

All Schools



Specific Schools:



Specific Grade spans:

ACTIONS/SERVICES**2017-18**

New



Modified



Unchanged

3.3 Opportunities for parents and community members to provide input on relevant issues that support all students' success.

a. Continue annual surveys to gather comments and feedback on services, programs, and parent and student needs including EL, LI, FY, HY, SWD (Funded in Goal 1, Goal 2 and 3.2)

b. Implementation of alternative times, locations, and media (including video streaming) for community meetings to allow for maximum involvement and feedback in addition to surveys. (Funded in Goal 1, Goal 2 and 3.2)

c. Site leadership will increase opportunities for parent and community input and awareness about district initiatives and site events. (Funded in Goal 1, Goal 2 and 3.2)

d. Continue to build stronger community partnerships and inform the community about district events and accomplishments.

**2018-19**

New



Modified



Unchanged

3.3 Opportunities for parents and community members to provide input on relevant issues that support all students' success.

a. Continue annual surveys to gather comments and feedback on services, programs, and parent and student needs including EL, LI, FY, HY, SWD

b. Continue to investigate and begin implementation of alternative times, locations, and media (including video streaming) for community meetings to allow for maximum involvement and feedback.

c. Continue to solicit input from parent and community in other ways besides surveys.

d. Site leadership will continue to create more opportunities for parent and community input and keep them informed about district initiatives and site events.

**2019-20**

New



Modified



Unchanged

BUDGETED EXPENDITURES**2017-18**

Amount

\$30,000

Source

Supplemental and Concentration

Budget  
Reference

d. Magazine ads (Ella and Our Town)

**2018-19**

Amount

Source

Budget  
Reference**2019-20**

Amount

Source

Budget  
Reference

# Goals, Actions, & Services

## Strategic Planning Details and Accountability

Complete a copy of the following table for each of the LEA's goals. Duplicate the table as needed.

☐ New ☒ Modified ☐ Unchanged

### Goal 4

Develop coherent and transparent systems for operational excellence to support each student's success.

[State and/or Local Priorities Addressed by this goal:](#)

STATE ☒ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☒ 6 ☐ 7 ☐ 8  
 COE ☐ 9 ☐ 10  
 LOCAL

[Identified Need](#)

Continue to improve our systems, operations and ensuring compliance with all State and Federal regulations.

### EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
Teacher credentials	100% of teachers are appropriately credentialed and assigned before the start of the school year.	100% of teachers will be appropriately credentialed and assigned before the start of the school year.	100% of teachers will be appropriately credentialed and assigned before the start of the school year.	100% of teachers will be appropriately credentialed and assigned before the start of the school year.
Facilities Inspection Tool (FIT) Report.	100% of school facilities will receive score of "good" or "better".	As evidenced by the Facilities Inspection Tool (FIT) report, 100% of school facilities will receive score of "good" or "better".	As evidenced by the Facilities Inspection Tool (FIT) report, 100% of school facilities will receive score of "good" or "better".	As evidenced by the Facilities Inspection Tool (FIT) report, 100% of school facilities will receive score of "good" or "better".
FPM and Williams	PENDING	100% of internal, state, and federal audit items will be addressed in a remediation plan	100% of internal, state, and federal audit items will be addressed in a remediation plan	100% of internal, state, and federal audit items will be addressed in a remediation plan
Fiscal Crisis and Management Assistance Team (FCMAT) Report.	PENDING	Ensure Fiscal Health as measured by positive financial certifications and alignment with Fiscal Crisis and Management Assistance Team (FCMAT) best practices.	Ensure Fiscal Health as measured by positive financial certifications and alignment with Fiscal Crisis and Management Assistance Team (FCMAT) best practices.	Ensure Fiscal Health as measured by positive financial certifications and alignment with Fiscal Crisis and Management Assistance Team (FCMAT) best practices.
Business process reviews	PENDING	Increase alignment with recommendations from external	Increase alignment with recommendations from external	Increase alignment with recommendations from external

		business process reviews (planning and construction, maintenance)	business process reviews (planning and construction, maintenance)	business process reviews (planning and construction, maintenance)
Survey data	Baseline will be set in 2017-18	Set a baseline for feedback (agree and strongly agree) from site certificated and classified staff on district departments support and services as measured on a baseline 2017-18 survey.	Increase positive feedback (agree and strongly agree) from site certificated and classified staff on district departments support and services as measured on a baseline 2015-16 survey.	Increase positive feedback (agree and strongly agree) from site certificated and classified staff on district departments support and services as measured on a baseline 2015-16 survey.
Cost benefit analysis and ticketing analytics.	PENDING	Enhance business processes and systems to continually improve operational outcomes as evidenced by multiple measures, such as cost benefit analysis and ticketing analytics.	Enhance business processes and systems to continually improve operational outcomes as evidenced by multiple measures, such as cost benefit analysis and ticketing analytics.	Enhance business processes and systems to continually improve operational outcomes as evidenced by multiple measures, such as cost benefit analysis and ticketing analytics.
Induction program enrollment rosters with dates of enrollment and retention; collaboration between Induction and HR	PENDING	PENDING	PENDING	PENDING

### PLANNED ACTIONS / SERVICES

Complete a copy of the following table for each of the LEA's Actions/Services. Duplicate the table, including Budgeted Expenditures, as needed.

#### Action 1

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

<u>Students to be Served</u>	<input checked="" type="checkbox"/> All	<input type="checkbox"/> Students with Disabilities	<input type="checkbox"/>
<u>Location(s)</u>	<input checked="" type="checkbox"/> All Schools	<input type="checkbox"/> Specific Schools:	<input type="checkbox"/> Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

<u>Students to be Served</u>	<input type="checkbox"/> English Learners	<input type="checkbox"/> Foster Youth	<input type="checkbox"/> Low Income
<u>Scope of Services</u>	<input type="checkbox"/> LEA-wide	<input type="checkbox"/> Schoolwide	<b>OR</b> <input type="checkbox"/> Limited to Unduplicated Student Group(s)

Location(s)

☐

All Schools

☐

Specific Schools:

☐

Specific Grade spans:

ACTIONS/SERVICES**2017-18**☐

New

☒

Modified

☐

Unchanged

4.1 Systems are in place that support student engagement and success:

a. Facilities, maintenance, and improvement planning ensure optimal safe, clean, and wellsupplied facilities (physical plant, classrooms, common areas).

b. All audit, external process reviews, and compliance recommendations and best practices are identified, prioritized, budgeted for, and monitored to ensure safe and secure learning environments for each student.

c. Ensure students have access to quality nutrition where food is properly prepared, appealing, well-balanced, and provided in a variety of options.

d. Nurture, value, and build relationships between and among all employees through purposeful collaboration including improved communication, on-boarding, in-boarding, mentoring, and coaching.

**2018-19**☐

New

☐

Modified

☒

Unchanged

4.1 Systems continue to be in place that support student engagement and success:

a. Facilities, maintenance, and improvement planning continue to ensure optimal safe, clean, and wellsupplied facilities (physical plant, classrooms, common areas).

b. All audit, external process reviews, and compliance recommendations and best practices continue to be identified, prioritized, budgeted for, and monitored to ensure safe and secure learning environments for each student.

c.. Continue to ensure students have access to quality nutrition where food is properly prepared, appealing, well balanced, and provided in a variety of options.

d. Continue to nurture, value, and build relationships between and among all employees through purposeful collaboration including improved communication, on-boarding, in-boarding, mentoring, and coaching.

**2019-20**☐

New

☐

Modified

☒

Unchanged

4.1 Systems continue to be in place that support student engagement and success:

a. Facilities, maintenance, and improvement planning continue to ensure optimal safe, clean, and well supplied facilities (physical plant, classrooms, common areas).

b. All audit, external process reviews, and compliance recommendations and best practices continue to be identified, prioritized, budgeted for, and monitored to ensure safe and secure learning environments for each student.

c.. Continue to ensure students have access to quality nutrition where food is properly prepared, appealing, well balanced, and provided in a variety of options.

d. Continue to nurture, value, and build relationships between and among all employees through purposeful collaboration including improved communication, on boarding, in-boarding, mentoring, and coaching.

BUDGETED EXPENDITURES**2017-18**

Amount

\$738,504

Source

Base

Budget  
Reference

a. objects 2200, 3000

Amount

\$3,880,335

**2018-19**

Amount

Source

Budget  
Reference

Amount

**2019-20**

Amount

Source

Budget  
Reference

Amount

Action

**2**

### For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served

☒ All ☐ Students with Disabilities ☐

Location(s)

☒ All Schools ☐ Specific Schools: ☐ Specific Grade spans:

OR

### For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served

☐ English Learners ☐ Foster Youth ☐ Low Income

Scope of Services

☐ LEA-wide ☐ Schoolwide OR ☐ Limited to Unduplicated Student Group(s)

Location(s)

☐ All Schools ☐ Specific Schools: ☐ Specific Grade spans:

### ACTIONS/SERVICES

#### 2017-18

☐ New ☐ Modified ☐ Unchanged

4.2 Improve, streamline, and maintain business processes and services within and between departments to ensure all stakeholders have access to support, resources, timely customer service, and user-friendly, time-saving technology applications.

a. Facilities maintenance requests are tracked and resolved using online "Heat" request system.

b. Ensure fiscal solvency and efficiency to coordinate all district resources .

c. District systems are communicated, documented, updated, and accessible to all staff in order to provide quality customer service and support.

d. Organizational charts with up-to-date points of contact and areas of responsibility are revised and provided to stakeholders in print and on the district website.

#### 2018-19

☐ New ☐ Modified ☐ Unchanged

4.2 Continue to improve, streamline, and maintain business processes and services within and between departments to ensure all stakeholders have access to support, resources, timely customer service, and user-friendly, time-saving technology applications.

a. Facilities maintenance requests continue to be tracked and resolved using online "Heat" request system.

b. Continue to ensure fiscal solvency and efficiency to coordinate all district resources.

c. District systems are continually communicated, documented, updated, and accessible to all staff in order to provide quality customer service and support.

d. Organizational charts with up-to-date points of contact and areas of responsibility are continually revised and

#### 2019-20

☐ New ☐ Modified ☐ Unchanged

4.2 Continue to improve, streamline, and maintain business processes and services within and between departments to ensure all stakeholders have access to support, resources, timely customer service, and user-friendly, time-saving technology applications.

a. Facilities maintenance requests continue to be tracked and resolved using online "Heat" request system.

b. Continue to ensure fiscal solvency and efficiency to coordinate all district resources.

c. District systems are continually communicated, documented, updated, and accessible to all staff in order to provide quality customer service and support.

d. Organizational charts with up-to-date points of contact and areas of responsibility are continually revised and

e. Digital portals are monitored and maintained to support stakeholders with frequently asked questions and automated tasks.

provided to stakeholders in print and on the district website.

e. Digital portals continue to be monitored and maintained to support stakeholders with frequently asked questions and automated tasks.

provided to stakeholders in print and on the district website.

e. Digital portals continue to be monitored and maintained to support stakeholders with frequently asked questions and automated tasks.

## BUDGETED EXPENDITURES

**2017-18**

Budget  
Reference

Funded in 4.1 and 4.3

**2018-19**

Budget  
Reference

**2019-20**

Budget  
Reference

Action **3**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served

☒ All ☐ Students with Disabilities ☐

Location(s)

☒ All Schools ☐ Specific Schools: ☐ Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served

☐ English Learners ☐ Foster Youth ☐ Low Income

Scope of Services

☐ LEA-wide ☐ Schoolwide **OR** ☐ Limited to Unduplicated Student Group(s)

Location(s)

☐ All Schools ☐ Specific Schools: ☐ Specific Grade spans:

## ACTIONS/SERVICES

**2017-18**

☐ New ☒ Modified ☐ Unchanged

**2018-19**

☐ New ☐ Modified ☒ Unchanged

**2019-20**

☐ New ☐ Modified ☒ Unchanged

4.3 Systems ensure highly qualified personnel are recruited and hired in a timely manner to support student success.

a. Certificated and classified personnel are competent to cover all curricular and extracurricular activities at schools.

b. Provide ongoing professional development for classified personnel to ensure job-skills are up to date and in compliance with all federal, state, local, and LEA regulations.

c. Technology staff continues to be capable and trained to ensure mobile, classroom, office, and library technologies support instructional programs.

d. Professional development is continually provided to ensure support staff are equipped to maintain technologies such as Smart Boards, LCD projectors, Document Cameras and other classroom/instructional peripherals.

e. Continue to support Return, Inspire & become a Sweetwater Educator (RISE) program with SDSU to guarantee certificated employment for Compact Scholars who meet program requirements.

f. Continue to investigate and participate in educational recruitment fairs and collaborate with local university teacher credentialing programs in order to infuse current employment pools.

g. All new teachers will be enrolled in the New Teacher Induction Program and assigned a mentor within 30 days of hire. Interns will be provided a mentor with the opportunity to begin the online Teacher Induction Program prior to their receipt of a preliminary credential. All counselors will be provided mentoring support in their first year in a new position.

4.3 Systems continue to ensure highly qualified personnel are recruited and hired in a timely manner to support student success.

a. Certificated and classified personnel continue to be competent to cover all curricular and extracurricular activities at schools.

b. Continue providing ongoing professional development for classified personnel to ensure job-skills are up to date and in compliance with all federal, state, local, and LEA regulations.

c. Technology staff continues to be capable and trained to ensure mobile, classroom, office, and library technologies support instructional programs.

d. Professional development is continually provided to ensure support staff are equipped to maintain technologies such as Smart Boards, LCD projectors, Document Cameras and other classroom/instructional peripherals.

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b. Continue providing ongoing professional development for classified personnel to ensure job-skills are up to date and in compliance with all federal, state, local, and LEA regulations.

c. Technology staff continues to be capable and trained to ensure mobile, classroom, office, and library technologies support instructional programs.

d. Professional development is continually provided to ensure support staff are equipped to maintain technologies such as Smart Boards, LCD projectors, Document Cameras and other classroom/instructional peripherals.

e. Continue to support Return, Inspire & become a Sweetwater Educator (RISE) program with SDSU to guarantee certificated employment for Compact Scholars who meet program requirements.

f. Continue to investigate and participate in educational recruitment fairs and collaborate with local university teacher credentialing programs in order to infuse current employment pools.

g. All new teachers will be enrolled in the New Teacher Induction Program and assigned a mentor within 30 days of hire. Interns will be provided a mentor with the opportunity to begin the online Teacher Induction Program prior to their receipt of a preliminary credential. All counselors will be provided mentoring support in their first year in a new position.

## BUDGETED EXPENDITURES

### 2017-18

Amount	\$34,735,117
Source	Base

### 2018-19

Amount	
Source	Base

### 2019-20

Amount	
Source	

Budget Reference	a. objects 2200, 2300 ,3000	Budget Reference		Budget Reference	
Amount	\$6,430,373	Amount	\$6,430,373	Amount	
Source	Base	Source	Base	Source	
Budget Reference	c. objects 2200, 2400, 3000	Budget Reference		Budget Reference	



## Demonstration of Increased or Improved Services for Unduplicated Pupils

LCAP Year ☒ 2017–18 ☐ 2018–19 ☐ 2019–20

Estimated Supplemental and Concentration Grant Funds: \$42,111,247

Percentage to Increase or Improve Services: 13.21%

Describe how services provided for unduplicated pupils are increased or improved by at least the percentage identified above, either qualitatively or quantitatively, as compared to services provided for all students in the LCAP year.

Identify each action/service being funded and provided on a schoolwide or LEA-wide basis. Include the required descriptions supporting each schoolwide or LEA-wide use of funds ([see instructions](#)).

Supplemental and concentration funds will improve and increase services for our targeted sub-groups. Below are descriptions and the justifications for the intended use of these funds:

A. The following are district-wide services for all students but will be principally directed towards unduplicated student groups:

GOAL 1:

\*Class Size Reduction - Reducing the number of teacher: student ratios in core classes district-wide will increase the number of individualized student-teacher interactions. Research has shown improvement in student learning and outcomes when class sizes are reduced, especially for economically disadvantaged youth and EL students- to build language acquisition. The benefit of smaller class size improves opportunities for at risk students to get additional help during the school day. (G. 1.2a)

\*ELD Class Size Reduction - Reducing the number of teacher: student ratios in English Language Development classes will ensure students can accelerate their progress in English language acquisition and progress toward Reclassification. Research has shown improvement in student learning and outcomes when class sizes are reduced, especially EL students- to build language acquisition. The benefit of smaller class size improves opportunities for English learners to get additional help during the school day. (G. 1.2b)

\*Counselor Caseload - The case load of school counselors decrease to 360:1 to assist with the implementation of annual credit checks, A-G course completion, 6-year planning, CTE pathways, and monitor Low-income, Foster/Homeless Youth, RFEP, and EL course completion each semester. (G. 1.2c)

\*Site/District Curriculum Specialists - Site and District Certificated Teachers on Special Assignment provide professional development in core content areas focusing on first best lesson and literacy and numeracy skills. The objective is to deliver the optimal teaching methods to classroom teachers to improve upon instruction for English Learners, Foster youth, Homeless Youth, low socio-economic, as well as all students. (G. 1.2d)

\*Coordinator of Integrated Services (CIS) - Certificated personnel at each site will monitor the English learners and at-risk pupils. The job duties will include but not be limited to monitor academic performance, coordinate and conduct parent meetings, process targeted interventions to support A-G course completion, and analyze data to assist with proper placement of special populations. (G. 1.2f)

\*Family Community Services Program Coordinator - District assigned personnel to provide support services to foster and homeless youth who suffer the traumatic effects of displacement from family and schools and multiple placements in foster care. These services are designed to improve the children's educational performance and personal achievement, directly benefiting them. The Coordinator will promote caregiver involvement in the education process through professional development opportunities. Support staff include Counselor, Student Program Facilitator, and Mental Health Specialist. (G. 1.2g)

\*Library Services - Library software to support college and career readiness will be provided to middle and high schools to support research opportunities for English Learners, Foster/Homeless youth, and low income students as well as all students (i.e. EBSCO, World Book, etc.). Additional hours provided to Teacher Librarians in support of extending library hours before and/or afterschool for student and/or parent use. Support for enhancing diversity and cultural available books within all libraries. (G. 1.2i & 2.3d)

\*Blended Learning Specialist - Resource teachers will support sites in the integration of technology in the classroom to support the development of English Learners, Foster/Homeless youth, low income, as well as all students, as digital citizens. (G. 1.2h)

\*AVID - Continue implementation of AVID courses at school sites. The District AVID Coordinator TOSA in conjunction with the Director of College and Career Readiness will work with site coordinators on enhancing leadership, systems, instruction, and culture of the schools to ensure college and career readiness for all students. The AVID program has demonstrated success with supporting students who come from low income homes where neither parent went to college. This college readiness system is designed to increase the number of pupils who enroll and complete a degree at four-year colleges, focusing on students in A-G courses to achieve their fullest potential. (G. 1.2j)

\*Learning Centers & PAH Counselor Additions - It is recommended that a counselor be provided to each Learning Center and an additional counselor be added to Palomar High School to assist with the implementation of annual credit checks, A-G course completion, 6-year planning, CTE pathways, and also to assist with monitoring Low-income, Foster Youth, RFEP, and EL course completion each semester.(G. 1.2k)

\*Curriculum Support - Support provided to English Learners, Foster/Homeless youth, and low income students as well as all students to assist with mastery of the California State Standards and college readiness (i.e. Shmoop, APEX, Achieve 3000, Literacy TA, PSAT,etc.). School sites will be given additional monetary support to ensure access to supplemental materials and supplies in support of closing the student achievement gap. (G. 1.3a)

\*Bilingual Testers - All sites will have Bilingual Testers available to monitor services that assist with proper placement and access to the curriculum to support English Learner student achievement and early intervention services. (Exception is students attending: Palomar High School; Options Secondary; East Hills Academy--monitoring provided by CIS Coordinator with support of the district). (G. 1.3e)

\*College and Career Readiness--College and Career Readiness activities, workshops and meetings will provide support for students to explore and build skills for post-secondary educational and career opportunities. (G. 1.3f)

\*State and Federal Office - Personnel at the District level to support sites specifically with English Learners, Foster Youth, Low Income and Reclassified Fluent English Proficient pupils and families. It is a comprehensive network of support provided to schools to monitor, track, evaluate, and intervene on behalf of English Learners, Foster Youth, Low Income, and Reclassified Fluent English Proficient pupils. (G. 1.3g )

GOAL 2:

\*After School Program Coordinator-TOSAs to coordinate and provide staff development for after school programs to support all students, including EL, LI, FY, HY. (G. 2.2a)

\*ELD/SEI Resource Teachers -Teachers on Special Assignment will improve instruction for English Learner students by providing effective ELD standards training to core teachers. The emphasis will be targeted methodologies in which English Learners learn English through structured and sequential lessons. Structured English Immersion (SEI) Teachers on Special Assignment will analyze performance data to provide recommendations to school sites for proper program placement of English Learners, monitor placement, and provide professional development and support to Structures English Immersion (SEI) teachers in core content classes. (G. 2.2b)

\*Summer School - The District will offer more summer school sessions with specific intervention services for EL students and pupils who are at-risk of failing and/or not meeting A-G graduation requirements. Participation in summer school and intervention related programs have shown to have substantial beneficial effects on educational programs. (G. 2.2c)

\*Educational Experiences - All students, with an emphasis on targeted populations, will participate in outside educational experience during the core day or after the core day. (G. 2.2c)

\*Custodial Services - Additional services and supplies to supplement all sites providing after school programming for English Learners, Foster/Homeless youth, and low income students as well as all students within the site. (G. 2.2d)

\*Foster Youth Professional Development - Provide professional development and resources to administrators, certificated and classified staff on laws and topics related to Foster Youth (i.e. AB490, Graduation requirements, partial credits, trauma-informed care, and college and career readiness). (G. 2.2f)

\*TOSAs and site resource teachers to support equity plan. Department of Equity, Climate, and Culture supports sites with teachers on special assignment and site resource teachers in research based strategies such as Restorative Practices, PBIS, and other programs. (G. 2.2h)

\*Office of Equity, Culture, and Student Services --Implementation of year 2 of the Equity Plan (Bringing Equity into Focus) and facilitation of ongoing Equity surveys and site visits. (G. 2.3c)

\*Medical Collaborative-- Support the medical, social, and emotional needs of all students, especially EL, LI, FY, HY. (G. 2)

\*Designated Support Staff --Assistant Principals, nurses, and school psychologists to provide instructional leadership and social emotional and health support for EL, LI, FY and HY as well as all students. By designating funds to support all students, the objective is to ensure critical staff members can provide necessary support beyond the base allowances. (G. 1.3l & 2.2g)

### GOAL 3:

\*Parent Involvement - Parents will have opportunities to participate in local and/or state professional development, conferences, workshops, and training, so that they will be able to identify and integrate resources and services in the community to strengthen school programs, family practices, and student learning and

development. These opportunities will be extended to parents of all students within a school, with emphasis on parents of English Learners, Foster and Homeless youth, and low income students. (G. 3.2c)

\*Community Relation Facilitators at identified sites to provided additional support to parents and community. (G 3.2 b)

Based on current research on quality first instruction, equity and access, professional development, this is the most effective use of funds to ensure equity in reaching our LCAP goals for unduplicated student groups.

B. The following are school-wide services for all students including all targeted sub-groups.

School Site Supplemental Allocations, Specific services, resources, instructional strategies and programs are available to meet the different academic needs and profiles of ELs (newcomers, Long Term English Learners), FY, HY, LI. Allocations are based on the percentage of unduplicated students at each site. The district monitors site level expenditures to ensure alignment with the board adopted LCAP Goals and priorities. Funds will only be approved that are directed towards quality initial instruction, building a positive climate and culture, improving communication and engagement with parents, and reviewing systems that support the first three. Everything funded with supplemental concentration monies must be supplemental and increase or improve services to our unduplicated groups of students (EL, LI, FY & H). The district has provided criteria and established a template for use of these funds.

- Sites above 40% unduplicated student count: (Based on current research on resiliency building and language acquisition, this is the most effective use of funds to ensure mastery of content for unduplicated student groups.)

\*Site Restorative Resource Teachers (CVH, CVM, SOH, SOM) (G. 2.2h)

\*Community Relations Facilitators (CPH, HTH, MVH, SYH, SOH, SUHI, CVM, MOM, NCM, CVH, MVA, OSS) (G. 3.2b)

\*FTEs for Math Achievement Initiative (MVA, CPM, SOM) (G. 1.2m)

\*Summer Bridge/Extended Learning (OSS, and additional Sites) (G. 2.2c)

\*Tutors (CVH, HTH, MVH, PH, SOH, SUHI, HTM, MOM, CVM) (G. 1.2e)

- Sites below the 40% unduplicated student count for supplemental funding: (Based on current research on resiliency building and language acquisition, this is the most effective use of funds to ensure mastery of content for unduplicated student groups.)

\*Community Relations Facilitators (OHR, RDR, BVH)

\*Summer Bridge/Extended Learning (ELM) (G. 2.2c)

\*Tutors (BVM, BVH, ELM) (G. 1.2e)

Overall, between the expenditures in Section 2 and the systemic changes noted above, SUHSD will meet the proportionality requirement of 13.21 % for Fiscal Year 2017-18. The services illustrated in Section 2 are above the normal operations available to all pupils. The District is using quantitative and qualitative measures to increase and improve services for unduplicated pupils by providing additional district personnel; access to supplemental materials; 21st century technological resources; and opportunities to participate in professional development trainings to improve the overall student learning environment for English

Learners, Foster/Homeless youth, and low income students. Additionally there is a district-wide approach on focusing on unduplicated students through monitoring effectiveness and providing feedback via walkthroughs, management meetings, administrative PD via twilight sessions, collaboration meetings across the district to share effective strategies, district participation in the EL Evaluation Institute. We have an increased focus on the value and importance of student-voice and have begun to incorporate research based approaches to increase solicitation of student input and implementation of their suggestions in our systems. This will provide an increase in services for unduplicated students as compared to the services provided to all students in meeting our district LCAP goals.



**May 22, 2017**

**Board Item - D.-2.**

**Issue:**

Public hearing.

**Superintendent's Recommendation:**

\* Conduct a public hearing and gather community feedback regarding the Sweetwater Union High School District's Preliminary 2017-2018 Proposed Budget.

**Analysis:**

In previous years the district has adopted its subsequent year's proposed budget at a regularly scheduled board meeting in June, as required by AB1200. With the new Local Control Funding Formula and effective with the 2014-2015 Fiscal Year, California Education Codes 42103 & 42127 require that the district hold a separate meeting from the adoption of the Proposed Local Control Accountability Plan ("LCAP") and Proposed Budget. The public hearings for the Preliminary Proposed LCAP and Preliminary Proposed Budget can be at a regularly scheduled board meeting in May or at a separate meeting, but prior to the June meeting adopting the Proposed LCAP and Proposed Budget.

The budget presented includes proposed revenues and expenditures for the 2017-2018 fiscal year as listed below.

For questions regarding this board item, please contact Karen Michel at (619) 691-5550 or karen.michel@sweetwaterschools.org.

**Fiscal Impact:**

2017-2018 Adopted Budget General Fund Revenues	\$443,306,127
2017-2018 Adopted Budget General Fund Expenditures	\$446,791,198
2017-2018 All Other Funds – Revenues	\$ 61,179,037
2017-2018 All Other Funds – Expenditures	\$126,027,341

## ATTACHMENTS:

Description	Type
📎 2017-2018 Preliminary Budget Financials	Backup Material
📎 Prelim Budget Presentation	Presentation

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
GENERAL FUND  
2017-18 Preliminary Proposed Budget  
Unrestricted/Restricted**

	2015-16 Actuals	2015--16 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 22,049,860	\$ 38,361,124	\$ 38,361,124	\$ 31,098,096
<i>Restatement of Beg Bal</i>	-	(2,076,027)	(2,076,027)	-
<b>Adjusted Beginning Balance</b>	<u>\$ 22,049,860</u>	<u>\$ 36,285,097</u>	<u>\$ 36,285,097</u>	<u>\$ 31,098,096</u>
<b>REVENUE</b>				
LCFF/Revenue Limit	\$ 344,790,420	\$ 359,630,823	\$ 359,557,710	\$ 368,931,496
Federal Revenue	23,321,261	24,451,537	25,235,687	17,180,365
Other State Revenue	50,148,672	39,458,450	39,458,450	26,866,845
Local Revenue	28,017,306	29,572,142	30,072,278	30,317,914
Transfer In	7,771,635	4,359,507	14,660,130	9,507
Transfer Out	-	-	-	-
<b>Total Revenue</b>	<u>\$ 454,049,294</u>	<u>\$ 457,472,459</u>	<u>\$ 468,984,255</u>	<u>\$ 443,306,127</u>
<b>EXPENDITURES</b>				
Certificated Salaries	\$ 204,198,917	\$ 209,571,216	\$ 209,894,597	\$ 210,510,911
Classified Salaries	69,956,611	72,928,429	72,955,311	75,032,869
Employee Benefits	90,578,322	98,457,439	99,005,256	106,756,919
Books/Supplies	20,875,530	31,293,631	26,350,595	16,126,260
Contracted Services	37,912,866	41,470,817	39,824,601	30,450,676
Capitalized Expenditures	8,652,076	6,746,807	16,568,501	206,736
Other Outgo	5,563,710	7,208,338	9,572,396	7,706,827
<b>Total Expenditures</b>	<u>\$ 437,738,032</u>	<u>\$ 467,676,677</u>	<u>\$ 474,171,257</u>	<u>\$ 446,791,198</u>
Revenue less Expenditures	\$ 16,311,262	\$ (10,204,218)	\$ (5,187,002)	\$ (3,485,071)
<b>ENDING BALANCE</b>	\$ 38,361,122	\$ 26,080,879	\$ 31,098,095	\$ 27,613,025
<b>RESERVES/RESTRICTIONS</b>				
Legally Restricted Categorical Reserve	\$ 3,157,873	\$ -	\$ 3,415,070	\$ -
Reserves for Stores/Revolving Cash	538,092	401,527	401,527	401,527
Reserve for Early Retirement Incentive	334,682	334,681	334,682	311,560
Reserve for Site Carryover	100,000	-	-	100,000
Title IX Legal Fees	-	-	-	-
Deferred Maintenance	4,314,398	1,603,800	4,377,607	6,934,817
Vehicle Replacement Plan	3,247,290	1,347,736	2,000,000	2,000,000
Reserve Technology Requirements	3,114,734	1,068,434	-	-
Reserve Qualified Zone Academy Bond (QZAB)	-	-	4,461,384	4,461,384
One-Time Mandate	10,421,914	7,294,401	1,882,688	-
Economic Uncertainities (2% State Req)	8,754,761	9,353,534	9,483,425	8,935,824
Economic Uncertainities (1% Board Req)	\$ 4,377,380	4,676,767	4,741,713	4,467,912
<b>Total Restrictions/Reserves</b>	<u>\$ 38,361,124</u>	<u>\$ 26,080,879</u>	<u>\$ 31,098,096</u>	<u>\$ 27,613,024</u>
<b>Unrestricted Reserve</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>



**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**GENERAL FUND**  
**2017-18 Preliminary Proposed Budget**  
**Unrestricted**

	2015-16 Actuals	2016-17 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 20,987,134	\$ 35,203,251	\$ 35,203,251	\$ 27,683,026
<i>Restatement of Beg Bal</i>		(2,076,027)	(2,076,027)	
<b>Adjusted Beginning Balance</b>	<u>\$ 20,987,134</u>	<u>\$ 33,127,224</u>	<u>\$ 33,127,224</u>	<u>\$ 27,683,026</u>
<b>REVENUE</b>				
LCFF/Revenue Limit	\$ 343,095,240	\$ 357,967,656	\$ 357,894,543	\$ 367,101,265
Federal Revenue	900,962	710,000	1,022,988	710,000
Other State Revenue	28,189,418	15,640,067	15,640,067	7,608,524
Local Revenue	5,932,157	7,240,914	7,663,997	8,415,568
Transfers In	7,771,635	4,359,507	14,660,130	9,507
Transfers Out	(53,529,902)	(56,224,595)	(58,359,763)	(60,870,153)
Total Revenue	<u>\$ 332,359,510</u>	<u>\$ 329,693,549</u>	<u>\$ 338,521,962</u>	<u>\$ 322,974,711</u>
<b>EXPENDITURES</b>				
Certificated Salaries	\$ 162,506,488	\$ 165,463,297	\$ 166,118,891	\$ 169,997,417
Classified Salaries	47,933,548	49,196,390	49,001,994	50,248,173
Employee Benefits	58,841,650	64,633,958	64,127,908	71,026,840
Books/Supplies	12,804,904	19,893,179	15,449,102	6,246,881
Contracted Services	23,306,686	25,385,248	24,936,484	19,492,133
Capitalized Expenditures	8,625,175	6,561,385	16,233,079	-
Other Outgo	4,124,942	5,606,437	8,098,703	6,033,268
Total Expenditures	<u>\$ 318,143,393</u>	<u>\$ 336,739,894</u>	<u>\$ 343,966,161</u>	<u>\$ 323,044,712</u>
Revenue less Expenditures	\$ 14,216,117	\$ (7,046,345)	\$ (5,444,199)	\$ (70,001)
<b>ENDING BALANCE</b>	\$ 35,203,251	\$ 26,080,879	\$ 27,683,026	\$ 27,613,025
<b>RESERVES/RESTRICTIONS</b>				
Legally Restricted Categorical Reserve	\$ -	\$ -	\$ -	\$ -
Reserves for Stores/Revolving Cash	538,092	401,527	401,527	401,527
Reserve for Early Retirement Incentive	334,682	334,681	334,682	311,560
Reserve for Site Carryover	100,000		100,000	100,000
Title IX Legal Fees	-		-	-
Deferred Maintenance	4,314,398	1,603,800	4,277,608	6,934,817
Vehicle Replacement Plan	3,247,290	1,347,736	2,000,000	2,000,000
Reserve Technology Requirements	3,114,734	1,068,434		
Reserve Qualified Zone Academy Bond (QZAB)			4,461,384	4,461,384
One-Time Mandate	10,421,914	7,294,401	1,882,688	-
Economic Uncertainites (2% State Req)	8,754,761	9,353,534	9,483,425	8,935,824
Economic Uncertainites (1% Board Req)	4,377,380	4,676,767	4,741,713	4,467,912
Total Restrictions/Reserves	<u>\$ 35,203,251</u>	<u>\$ 26,080,879</u>	<u>\$ 27,683,027</u>	<u>\$ 27,613,024</u>
<b>Unrestricted Reserve</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
GENERAL FUND  
2017-18 Preliminary Proposed Budget  
Restricted**

	<b>2015-16 Actuals</b>	<b>2016-17 Second Interim</b>	<b>2016-17 Estimated Actuals</b>	<b>2017-18 Proposed Budget</b>
<b>BEGINNING BALANCE</b>	\$ 1,062,726	\$ 3,157,873	\$ 3,157,873	\$ 3,415,070
<b>REVENUE</b>				
LCFF/Revenue Limit	\$ 1,695,180	\$ 1,663,167	\$ 1,663,167	\$ 1,830,231
Federal Revenue	22,420,299	23,741,537	24,212,699	16,470,365
Other State Revenue	21,959,254	23,818,383	23,818,383	19,258,321
Local Revenue	22,085,149	22,331,228	22,408,281	21,902,346
Transfer In				
Transfers In	53,529,902	56,224,595	58,359,763	60,870,153
Total Revenue	<u>\$ 121,689,784</u>	<u>\$ 127,778,910</u>	<u>\$ 130,462,293</u>	<u>\$ 120,331,416</u>
<b>EXPENDITURES</b>				
Certificated Salaries	\$ 41,692,430	\$ 44,107,919	\$ 43,775,706	\$ 40,513,494
Classified Salaries	22,023,064	23,732,039	23,953,317	24,784,696
Employee Benefits	31,736,670	33,823,481	34,877,348	35,730,079
Books/Supplies	8,070,625	11,400,452	10,901,493	9,879,379
Contracted Services	14,606,179	16,085,569	14,888,117	10,958,543
Capitalized Expenditures	26,900	185,422	335,422	206,736
Other Outgo	1,438,769	1,601,901	1,473,693	1,673,559
Total Expenditures	<u>\$ 119,594,637</u>	<u>\$ 130,936,783</u>	<u>\$ 130,205,096</u>	<u>\$ 123,746,486</u>
Revenue less Expenditures	\$ 2,095,147	\$ (3,157,873)	\$ 257,197	\$ (3,415,070)
<b>ENDING BALANCE</b>	\$ 3,157,873	\$ -	\$ 3,415,070	\$ -
<b>RESERVES/RESTRICTIONS</b>				
Legally Restricted Categorical Reserve	\$ 3,157,873	\$ -	\$ 3,415,070	\$ -
Total Restrictions/Reserves	<u>\$ 3,157,873</u>	<u>\$ -</u>	<u>\$ 3,415,070</u>	<u>\$ -</u>
<b>Unrestricted Reserve</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**Adult Education Fund**  
**2017-2018 Preliminary Proposed Budget**

	2015-16 Actuals	2016-17 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 522,581	\$ 649,707	\$ 649,707	\$ (589,679)
<b>REVENUES</b>				
LCFF Sources	\$ -	\$ -	\$ -	\$ -
Federal Revenues	1,951,563	1,902,880	1,902,880	1,549,183
State Revenues	13,386,735	14,523,810	14,523,810	14,256,400
Local Revenues	535,408	497,210	497,306	264,938
Transfers In	611,241	627,795	627,795	585,930
Total Revenue	<u>\$ 16,484,947</u>	<u>\$ 17,551,695</u>	<u>\$ 17,551,791</u>	<u>\$ 16,656,451</u>
<b>EXPENDITURES</b>				
Certificated Salaries	\$ 7,569,221	\$ 7,702,799	\$ 7,656,262	\$ 7,977,221
Classified Salaries	3,011,527	3,293,792	3,267,633	3,183,365
Employee Benefits	3,540,674	4,009,996	4,033,463	4,109,618
Books/Supplies	1,457,033	1,534,883	1,620,981	1,167,037
Contracted Services	621,419	992,076	1,001,664	766,361
Capitalized Expenditures	-	-	-	-
Other Outgo	157,064	11,550	554,868	894,751
Transfers Out	883	656,306	656,306	656,306
Total Expenditures	<u>\$ 16,357,821</u>	<u>\$ 18,201,402</u>	<u>\$ 18,791,177</u>	<u>\$ 18,754,659</u>
Revenue less Expenditures	\$ 127,126	\$ (649,707)	\$ (1,239,386)	\$ (2,098,208)
<b>ENDING BALANCE</b>	\$ 649,707	\$ -	\$ (589,679)	\$ (2,687,887)
<b>RESERVES/RESTRICTIONS</b>				
Categorical Restricted Revenue	\$ 24,253	\$ -	\$ -	\$ -
AB86 Planning Reserve	-	-	-	-
AB104 Consortium Funding	428,729	-	-	-
South Bay Adult Education Consortium/SWC	44,793	-	-	-
Total Restrictions/Reserves	<u>\$ 497,776</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>UNRESTRICTED RESERVE</b>	<u>\$ 151,931</u>	<u>\$ -</u>	<u>\$ (589,679)</u>	<u>\$ (2,687,887)</u>

**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**Cafeteria Fund**  
**2017-2018 Preliminary Proposed Budget**

	2015-2016 Actuals	2016-2017 Estimated Actuals	2017-2018 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 134,125	\$ 123,258	\$ 910,292
<b>REVENUES</b>			
Federal Revenue	\$ 10,762,866	\$ 12,232,471	\$ 12,721,770
State Revenue	773,809	829,831	863,024
Local Revenue	1,478,224	1,489,014	1,548,575
Transfers In	79,581	502,360	-
Total Revenue	<u>\$ 13,094,480</u>	<u>\$ 15,053,676</u>	<u>\$ 15,133,369</u>
<b>EXPENDITURES</b>			
Classified Salaries/Benefits	\$ 7,015,149	\$ 7,497,149	\$ 8,117,968
Food Purchases/ General Supplies	5,611,594	6,268,157	6,611,239
Contracted Services	399,385	424,554	384,340
Capitalized Expenditures	-	76,782	-
Other Outgo	79,219	-	-
Total Expenditures	<u>\$ 13,105,347</u>	<u>\$ 14,266,642</u>	<u>\$ 15,113,547</u>
Revenue less Expenditures	\$ (10,867)	\$ 787,034	\$ 19,822
<b>ENDING BALANCE</b>	\$ 123,258	\$ 910,292	\$ 930,113
<b>RESERVES / RESTRICTIONS</b>			
Cash	\$ -	\$ -	\$ -
Stores	55,665	499,444	350,000
Total Restriction/Reserves	<u>\$ 55,665</u>	<u>\$ 499,444</u>	<u>\$ 350,000</u>
<b>UNRESTRICTED RESERVE</b>	<u>\$ 67,593</u>	<u>\$ 410,848</u>	<u>\$ 580,113</u>

**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**Deferred Maintenance Fund**  
**2017-2018 Preliminary Proposed Budget**

	2015-16 Actuals	2016-17 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 6,336,820	\$ 4,985,421	\$ 4,985,421	\$ 3,734,563
<b>REVENUE</b>				
LCFF Source	\$ 1,603,800	\$ 1,603,800	\$ 1,603,800	\$ 1,603,800
Local Revenue	41,187	7,500	21,639	7,500
Transfers In	-	-	-	-
Total Revenue	<u>\$ 1,644,987</u>	<u>\$ 1,611,300</u>	<u>\$ 1,625,439</u>	<u>\$ 1,611,300</u>
<b>EXPENDITURES</b>				
Supplies/Minor Equipment (<\$20,000)	\$ 154,235	\$ 70,000	\$ 114,300	\$ -
Facility/Site Repairs	1,493,777	4,296,748	2,618,023	1,601,379
Facility/Site Construction	1,348,375	478,006	143,974	1,966,000
Lease Purchase (Debt Service)	-	-	-	-
Total Expenditures	<u>\$ 2,996,386</u>	<u>\$ 4,844,753</u>	<u>\$ 2,876,296</u>	<u>\$ 3,567,379</u>
Revenue less Expenditures	\$ (1,351,399)	\$ (3,233,453)	\$ (1,250,858)	\$ (1,956,079)
<b>ENDING BALANCE</b>	<u>\$ 4,985,421</u>	<u>\$ 1,751,968</u>	<u>\$ 3,734,563</u>	<u>\$ 1,778,484</u>

**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**Building Fund**  
**2017-2018 Preliminary Proposed Budget**

	2015-16 Actuals	2016-17 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 12,555,488	\$ 70,174,705	\$ 70,174,705	\$ 61,849,206
<b>REVENUE</b>				
Proceeds from Bond Sale (Refunding)	\$ 265,710,000	\$ -	\$ -	\$ -
Other Sources (Debt Issuance Premium)	15,918,701	-	-	-
Transfers In (Debt Service Fund)	-	-	-	-
Local Revenue (Debt Issuance Interest)	40	-	-	-
Local Revenue	159,889	140,000	476,453	275,000
Transfers In	1,235,766	-	-	-
Total Revenue	<u>\$ 283,024,396</u>	<u>\$ 140,000</u>	<u>\$ 476,453</u>	<u>\$ 275,000</u>
<b>EXPENDITURES</b>				
Salaries and Benefits	\$ 806,260	\$ 915,025	\$ 1,104,662	\$ 739,006
Supplies/Minor Equipment (<\$20,000)	282,918	618,972	305,555	332,180
Services/Administrative	818,124	3,586,755	2,416,460	136,623
Facility/Site Construction	2,620,905	32,877,138	4,975,275	53,908,938
Debt Service (BAN 2013)	749,500	-	-	-
Transfers Out	9,345	-	-	-
Services/Administrative (Debt Issuance)	1,969,259	-	-	-
Debt Service (Refunding/Discount)	218,148,868	-	-	-
Other Outgo (Debt Service Fund)	-	-	-	-
Total Expenditures	<u>\$ 225,405,179</u>	<u>\$ 37,997,890</u>	<u>\$ 8,801,952</u>	<u>\$ 55,116,747</u>
Revenue less Expenditures	\$ 57,619,217	\$ (37,857,890)	\$ (8,325,499)	\$ (54,841,747)
<b>ENDING BALANCE</b>	<u>\$ 70,174,705</u>	<u>\$ 32,316,815</u>	<u>\$ 61,849,206</u>	<u>\$ 7,007,460</u>

**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**Capital Facilities Fund**  
**2017-2018 Preliminary Proposed Budget**

	2015-16 Actuals	2016-17 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 669,962	\$ 1,434,845	\$ 1,434,845	\$ 3,389,481
<b>REVENUE</b>				
Developer Fees	\$ 801,037	\$ 316,898	\$ 1,247,102	\$ 500,000
Other Local Revenue	4,588	3,000	22,090	3,000
Transfers In	-		1,107,969	-
Total Revenue	<u>\$ 805,625</u>	<u>\$ 319,898</u>	<u>\$ 2,377,161</u>	<u>\$ 503,000</u>
<b>EXPENDITURES</b>				
Supplies	\$ -	\$ -	\$ -	\$ 219,000
Services/Administrative/Lease	15,916	8,500	19,330	229,765
Facility/Site Construction	-	660,000	393,688	1,287,812
Other Outgo	24,827	9,507	9,507	15,000
Total Expenditures	<u>\$ 40,743</u>	<u>\$ 678,007</u>	<u>\$ 422,525</u>	<u>\$ 1,751,577</u>
Revenue less Expenditures	\$ 764,882	\$ (358,109)	\$ 1,954,637	\$ (1,248,577)
<b>ENDING BALANCE</b>	<u>\$ 1,434,845</u>	<u>\$ 1,076,736</u>	<u>\$ 3,389,481</u>	<u>\$ 2,140,904</u>

**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**County School Facilities Fund**  
**2017-2018 Preliminary Proposed Budget**

	2015-16 Actuals	2016-17 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 29,558,594	\$ 27,666,516	\$ 27,666,516	\$ 20,663,618
<b>REVENUE</b>				
State Revenue	\$ (259,648)	\$ -	\$ -	\$ -
Local Revenue	169,221	80,000	75,198	80,000
Transfers In	-	-	-	-
Total Revenue	<u>\$ (90,427)</u>	<u>\$ 80,000</u>	<u>\$ 75,198</u>	<u>\$ 80,000</u>
<b>EXPENDITURES</b>				
Supplies	\$ 89,904	\$ 153,810	\$ 111,845	\$ 91,201
Facility/Site Repairs/Services	1,199	2,883,963	2,868,503	15,161
Facility/Site Construction	500,578	14,155,475	2,989,778	11,161,633
Other Outgo	1,209,970	-	1,107,970	-
Total Expenditures	<u>\$ 1,801,651</u>	<u>\$ 17,193,248</u>	<u>\$ 7,078,096</u>	<u>\$ 11,267,995</u>
Revenue less Expenditures	\$ (1,892,078)	\$ (17,113,248)	\$ (7,002,898)	\$ (11,187,995)
<b>ENDING BALANCE</b>	\$ 27,666,516	\$ 10,553,268	\$ 20,663,618	\$ 9,475,623



**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**Special Reserve Fund**  
**2017-2018 Preliminry Proposed Budget**

	2015-16 Actuals	2016-17 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 13,349,399	\$ 13,521,251	\$ 13,521,251	\$ 18,696,054
<b>REVENUE</b>				
Proceeds from Bond Sale	\$ -	\$ 35,690,000	\$ 35,690,000	\$ -
State Revenue	-	-	-	-
Local Revenue	1,501,578	1,169,000	9,694,000	1,468,000
Transfers In	-	-	-	-
Total Revenue	<u>\$ 1,501,578</u>	<u>\$ 36,859,000</u>	<u>\$ 45,384,000</u>	<u>\$ 1,468,000</u>
<b>EXPENDITURES</b>				
Supplies	\$ -	\$ 25,400	\$ 1,833,678	\$ 15,767
Contracted Expense	1,203,667	2,157,834	3,238,567	424,993
Site/Facility Expense	-	-	-	-
Capitalized Expenditures	66,764	34,449,237	34,634,707	637,031
Debt Service Expense	59,296	50,000	502,244	2,561,855
Other Outgo	-	-	-	-
Total Expenditures	<u>\$ 1,329,727</u>	<u>\$ 36,682,472</u>	<u>\$ 40,209,197</u>	<u>\$ 3,639,645</u>
Net Surplus/Deficit	\$ 171,852	\$ 176,529	\$ 5,174,803	\$ (2,171,645)
<b>ENDING BALANCE</b>	<u>\$ 13,521,251</u>	<u>\$ 13,697,779</u>	<u>\$ 18,696,054</u>	<u>\$ 16,524,409</u>

**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**Community Facilities Districts**  
**2017-2018 Preliminary Proposed Budget**

	2015-16 Actuals	2016-17 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 136,443,042	\$ 143,487,898	\$ 143,487,898	\$ 86,374,421
<b>REVENUE</b>				
Proceeds from Debt Issuance	\$ -	\$ -	\$ 35,515,000.00	\$ -
Other Sources (Debt Issuance Premium)	-	-	4,053,458.25	-
Tax Revenue	25,146,103	24,397,277	24,397,277	25,201,822
Penalties	92,569	92,738	92,738	-
Interest	544,985	420,000	420,000	250,000
Local Revenue	750	-	-	-
Transfers In	70,738	-	-	-
Total Revenue	<u>\$ 25,855,145</u>	<u>\$ 24,910,015</u>	<u>\$ 24,910,015</u>	<u>\$ 25,451,822</u>
<b>EXPENDITURES</b>				
Salaries and Benefits (Construction and Admin)	\$ 422,140	\$ 706,156	\$ 690,906	\$ 395,685
Supplies	882.00	-	-	-
Services/Administrative	696,437	380,567	194,019	158,489
Construction: Supplies/Minor Equipment (<\$20,000)	184,995	66,141	24,923	209,443
Construction: Services/Lease/Repairs	324,946	486,818	1,113,661	365,979
Construction: Facility/Site Construction	2,722,905	4,717,264	2,064,575	2,702,689
Construction: Capital Outlay/Major Equipment	-	-	-	-
Debt Service Expense	14,457,984	15,514,711	77,935,408	12,983,507
Total Expenditures	<u>\$ 18,810,289</u>	<u>\$ 21,871,657</u>	<u>\$ 82,023,492</u>	<u>\$ 16,815,792</u>
Revenue less Expenditures	\$ 7,044,856	\$ 3,038,358	\$ (57,113,477)	\$ 8,636,030
<b>ENDING BALANCE</b>	<u>\$ 143,487,898</u>	<u>\$ 146,526,257</u>	<u>\$ 86,374,421</u>	<u>\$ 95,010,451</u>

**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**Foundation Trust Fund**  
**2017-2018 Preliminary Proposed Budget**

	2015-16 Actuals	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 12,614	\$ 12,699	\$ 12,792
<b>REVENUE</b>			
Local Revenue	\$ 85	\$ 93	\$ 95
Total Revenue	<u>\$ 85</u>	<u>\$ 93</u>	<u>\$ 95</u>
<b>EXPENDITURES</b>			
Scholarship Expense	\$ -	\$ -	\$ -
Services/Administrative Expense	-	-	-
Total Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Revenue less Expenditures	\$ 85	\$ 93	\$ 95
<b>ENDING BALANCE</b>	<u>\$ 12,699</u>	<u>\$ 12,792</u>	<u>\$ 12,887</u>

District: Sweetwater Union High School District  
CDS #: 68411

**Adopted Budget  
2017-18 Budget Attachment**

**Balances in Excess of Minimum Reserve Requirements**

**Reasons for Assigned and Unassigned Ending Fund Balances in Excess of Minimum Recommended Reserves**

Education Code Section 42127(a)(2)(B) requires a statement of the reasons that substantiates the need for assigned and unassigned ending fund balances in excess of the minimum reserve standard for economic uncertainties for each fiscal year identified in the budget.


Combined Assigned and Unassigned/unappropriated Fund Balances			
Form	Fund	2017-18 Budget	Objects 9780/9789/9790
01	General Fund	\$27,211,498.00	Form 01 Form 17
Total Assigned and Unassigned Ending Fund Balances		\$27,211,498.00	
District Standard Reserve Level		3%	Form 01CS Line 10B-4
Less District Minimum Reserve for Economic Uncertainties		\$13,403,737.00	Form 01CS Line 10B-7
Remaining Balance to Substantiate Need		\$13,807,761.00	

**Reasons for Fund Balances in Excess of Minimum Reserve for Economic Uncertainties**

Form	Fund	2017-18 Budget	Description of Need
01	General Fund	\$311,560.00	Early Retirement Incentive
01	General Fund	\$100,000.00	Site Carryover
01	General Fund	\$6,934,817.00	Deferred Maintenance
01	General Fund	\$2,000,000.00	Vehicle Replacement Plan
01	General Fund	\$4,461,384.00	Qualified Zone Academy Bond
Total of Substantiated Needs		\$13,807,761.00	

Remaining Unsubstantiated Balance                      \$0.00                      Balance should be Zero

**Education Code Section 42127 (d)(1) requires a county superintendent to either conditionally approve or disapprove a school district budget if the district does not provide for EC 42127 (a)(2)(B) public review and discussion at its public budget hearing.**



# Sweetwater Union High School District

Board of Trustees Meeting

May 22, 2017

2017-2018 Preliminary Proposed Budget

# Agenda

- ▶ Review of Governor's May 2017-18 Budget Proposals
- ▶ Proposed 2017-18 Budget Key Assumptions
- ▶ General Fund
- ▶ General Fund Reserve Components
- ▶ Other Funds



# 2017-2018 May Proposals

- ▶ \$74.9 billion to education
- ▶ LCFF increase of \$3.2 billion
- ▶ \$1.04 billion for One-Time Discretionary, but the funds will be released in May 2019
- ▶ \$200 million for CTE Incentive Grant
- ▶ 1.56% COLA for Special Education and Child Nutrition
- ▶ Mandate Block Grant--\$28/K-8 ADA \$56/9-12
- ▶ January's proposed deferral eliminated
- ▶ Federal Individual with Disabilities Education Act-\$9 million increase for the State of California

# 2017-18 Proposed Budget Key Revenue Assumptions

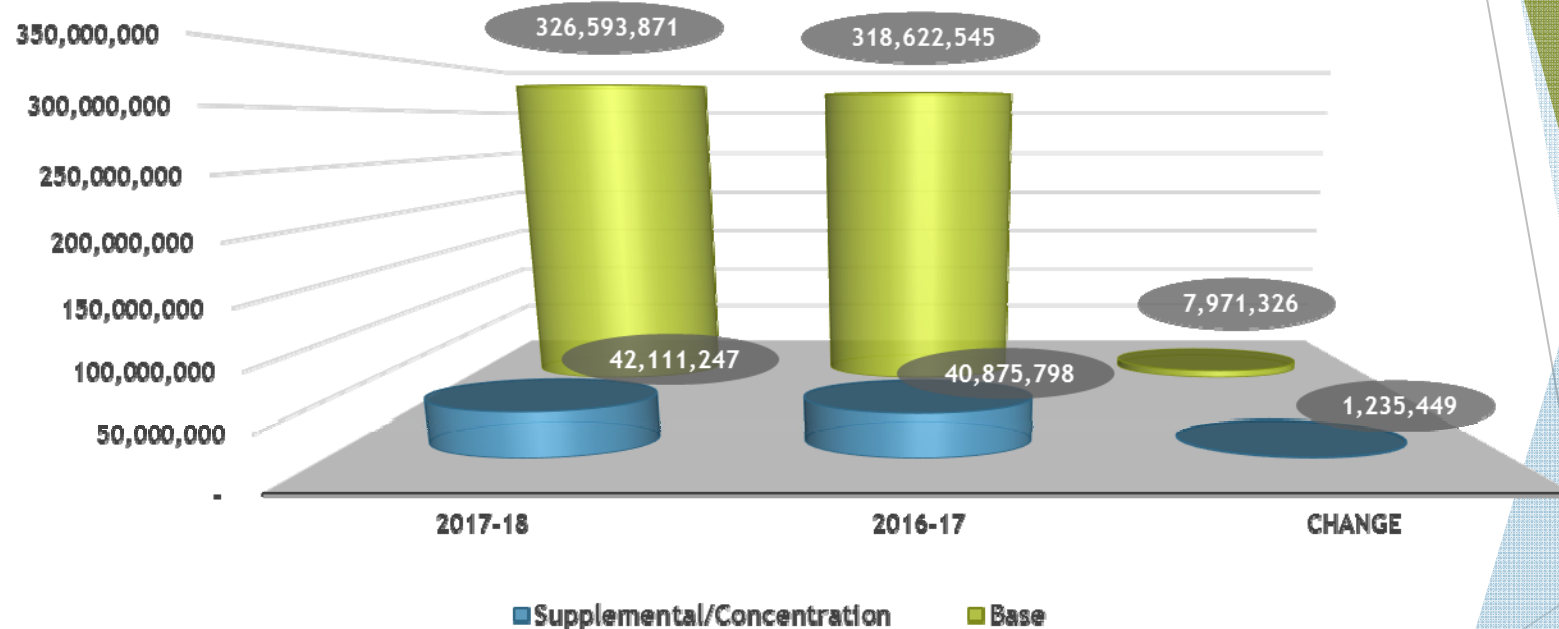
- ▶ LCFF funding model @ 43.97% GAP closure rate-\$4.2 million increase over January
- ▶ Mandate Block Grant \$28/K-8 ADA \$56/ADA 9-12
- ▶ One-Time Discretionary at \$173/ADA-\$6.6 million beginning in May 2019
- ▶ CTE Incentive Grant @ 3.33 million
- ▶ COLA@ 1.56%—LCFF base grant, Special Education, Child Nutrition
- ▶ Adult Fund MOE @ \$11.6 million



# What Does the LCFF Mean for Sweetwater?

Sweetwater – 2016-2017 Projections		
2016-17 LCFF Per ADA Funding	Projected @ 2 <sup>nd</sup> Interim 2016-17 ADA	Projected 2016-17 LCFF Total Revenue
\$9,399	38,248	\$ 359.5 Million
2017-18 LCFF Per ADA Funding	Proposed 2017-18 Budget ADA	Proposed 2017-18 LCFF Total Revenue
\$9,630	38,285	\$ 368.7 Million

# Local Control Funding Formula 2016-17 vs 2017-18





# Where the Money Comes From 2017-18 Proposed Budget (\$ millions)

**LCFF, \$368.9, 77.8%**

**Local, \$30.3, 6.4%**

**State, \$26.87, 5.6%**

**Beg Bal, \$31.1, 6.6%**

**Federal, \$17.2, 3.6%**



# 2017-18 Proposed Budget General Fund Revenue

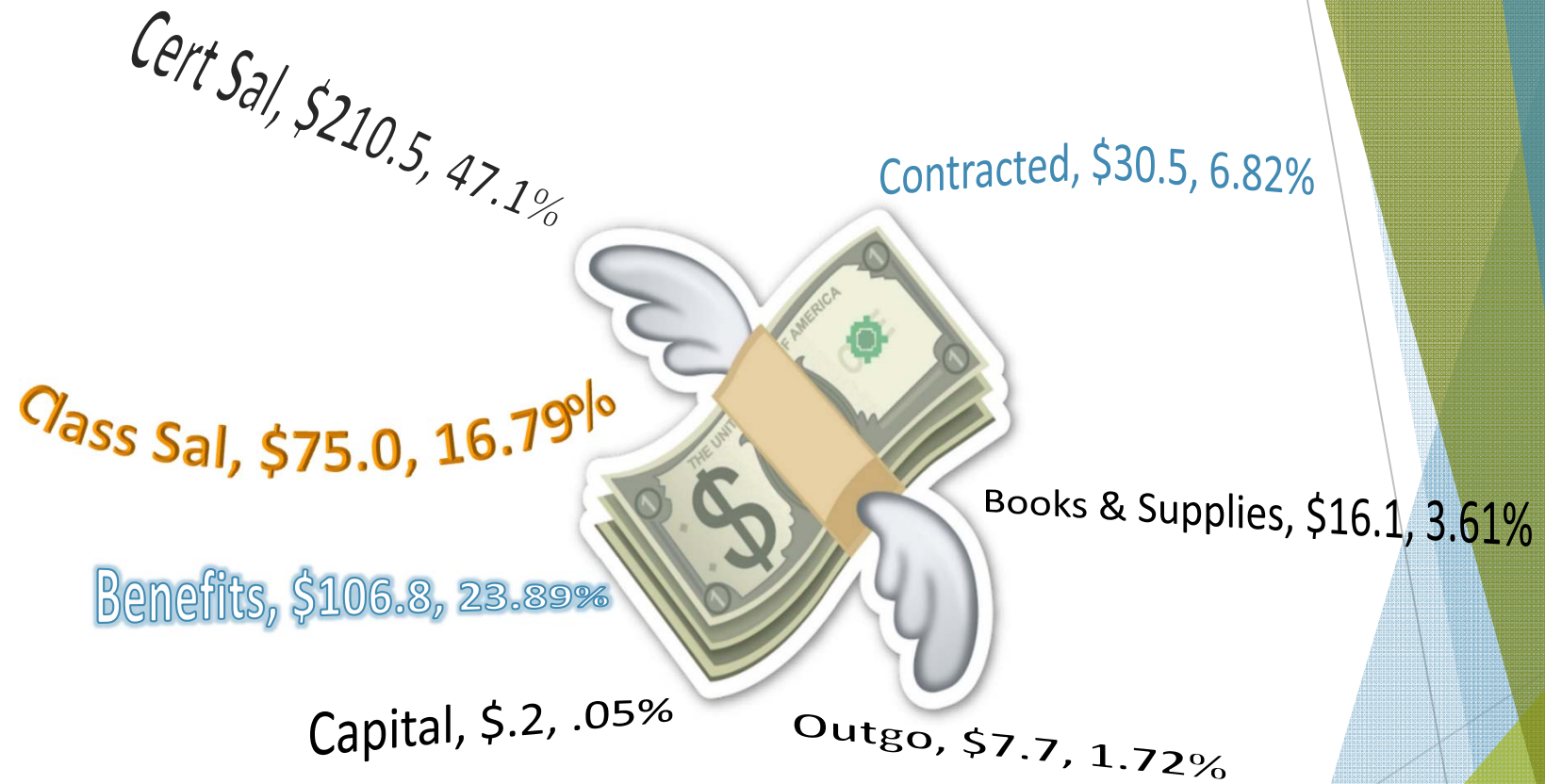
▶ Federal Revenue	<u>16.8 million</u>
Title I, II, III	9.7 million
Special Education-IDEA	5.7 million
Medi-Cal	.3 million
Carl Perkins Career/Technical Ed	.5 million
▶ State Revenue	<u>25.9 million</u>
Lottery	7.4 million
Special Ed Mental Health	2.2 million
Mandate Block Grant	1.9 million
Career Technical Education Grant	3.3 million
▶ Local Revenue	<u>29.1 million</u>
Special Education AB 602	20.4 million
After School Program	1.5 million
Home to School Transportation Fees	.4 million



# 2017-18 Proposed Budget Expenditure Assumptions

- ▶ Health & Welfare costs budgeted at average actual - \$11,040
- ▶ CalSTRs increase 12.58 % to 14.43%
- ▶ CalPERS increase 13.89% to 15.53%
- ▶ Step & column increase certificated @ 2.0% and classified @ 1.3%

# Where the Money Goes 2017-18 Proposed Expenditures (\$ millions)





# 2017-18 Proposed Budget General Fund Expenditures

▶ Certificated/Classified Expense	
Cost of step and column	3.3 million
▶ Benefits Expenses	
Actual average cost--\$11,040	1.5 million
Cal-STRS increase from 12.58% to 14.43%	4.7 million
Cal-PERS increase from 13.89% to 15.53%	1.9 million
▶ Materials/Supplies Expenses	(2.6) million
10% decrease to site/department operating budgets-	
does not include carryover	
▶ Contracted Services-does not include carryover	
Utilities	8.6 million
Leases/Repairs	4.0 million
Tuition-Non-Public Schools	4.0 million
Contract & Consultants	6.8 million
▶ Other Outgo	
Capital leases	6.4 million
Adult Education Contribution	.6 million

# Sweetwater Union High School District

## General Fund

### 2017-18 Proposed Budget

### Unrestricted/Restricted

	2015-16 Actuals	2015-16 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 22,049,860	\$ 38,361,124	\$ 38,361,124	\$ 31,098,096
<i>Restatement of Beg Bal</i>	-	(2,076,027)	(2,076,027)	-
<b>Adjusted Beginning Balance</b>	<u>\$ 22,049,860</u>	<u>\$ 36,285,097</u>	<u>\$ 36,285,097</u>	<u>\$ 31,098,096</u>
<b>REVENUE</b>				
LCFF/Revenue Limit	\$ 344,790,420	\$ 359,630,823	\$ 359,557,710	\$ 368,931,496
Federal Revenue	23,321,261	24,451,537	25,235,687	17,180,365
Other State Revenue	50,148,672	39,458,450	39,458,450	26,866,845
Local Revenue	28,017,306	29,572,142	30,072,278	30,317,914
Transfer In	7,771,635	4,359,507	14,660,130	9,507
Transfer Out	-	-	-	-
Total Revenue	<u>\$ 454,049,294</u>	<u>\$ 457,472,459</u>	<u>\$ 468,984,255</u>	<u>\$ 443,306,127</u>
<b>EXPENDITURES</b>				
Certificated Salaries	\$ 204,198,917	\$ 209,571,216	\$ 209,894,597	\$ 210,510,911
Classified Salaries	69,956,611	72,928,429	72,955,311	75,032,869
Employee Benefits	90,578,322	98,457,439	99,005,256	106,756,919
Books/Supplies	20,875,530	31,293,631	26,350,595	16,126,260
Contracted Services	37,912,866	41,470,817	39,824,601	30,450,676
Capitalized Expenditures	8,652,076	6,746,807	16,568,501	206,736
Other Outgo	5,563,710	7,208,338	9,572,396	7,706,827
Total Expenditures	<u>\$ 437,738,032</u>	<u>\$ 467,676,677</u>	<u>\$ 474,171,257</u>	<u>\$ 446,791,198</u>
Revenue less Expenditures	\$ 16,311,262	\$ (10,204,218)	\$ (5,187,002)	\$ (3,485,071)
<b>ENDING BALANCE</b>	\$ 38,361,122	\$ 26,080,879	\$ 31,098,095	\$ 27,613,025
<b>RESERVES/RESTRICTIONS</b>				
Legally Restricted Categorical Reserve	\$ 3,157,873	\$ -	\$ 3,415,070	\$ -
Reserves for Stores/Revolving Cash	538,092	401,527	401,527	401,527
Reserve for Early Retirement Incentive	334,682	334,681	334,682	311,560
Reserve for Site Carryover	100,000	-	-	100,000
Title IX Legal Fees	-	-	-	-
Deferred Maintenance	4,314,398	1,603,800	4,377,607	6,934,817
Vehicle Replacement Plan	3,247,290	1,347,736	2,000,000	2,000,000
Reserve Technology Requirements	3,114,734	1,068,434	-	-
Reserve Qualified Zone Academy Bond (QZAB)	-	-	4,461,384	4,461,384
One-Time Mandate	10,421,914	7,294,401	1,882,688	-
Economic Uncertainities (2% State Req)	8,754,761	9,353,534	9,483,425	8,935,824
Economic Uncertainities (1% Board Req)	4,377,380	4,676,767	4,741,713	4,467,912
Total Restrictions/Reserves	<u>\$ 38,361,124</u>	<u>\$ 26,080,879</u>	<u>\$ 31,098,096</u>	<u>\$ 27,613,024</u>
<b>Unrestricted Reserve</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>



# Sweetwater Union High School District

## General Fund

### 2017-18 Proposed Budget

### Unrestricted

	Actuals	Second Interim	Estimated Actuals	Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 20,987,134	\$ 35,203,251	\$ 35,203,251	\$ 27,683,026
<i>Restatement of Beg Bal</i>		(2,076,027)	(2,076,027)	
<b>Adjusted Beginning Balance</b>	<u>\$ 20,987,134</u>	<u>\$ 33,127,224</u>	<u>\$ 33,127,224</u>	<u>\$ 27,683,026</u>
<b>REVENUE</b>				
LCFF/Revenue Limit	\$ 343,095,240	\$ 357,967,656	\$ 357,894,543	\$ 367,101,265
Federal Revenue	900,962	710,000	1,022,988	710,000
Other State Revenue	28,189,418	15,640,067	15,640,067	7,608,524
Local Revenue	5,932,157	7,240,914	7,663,997	8,415,568
Transfers In	7,771,635	4,359,507	14,660,130	9,507
Transfers Out	(53,529,902)	(56,224,595)	(58,359,763)	(60,870,153)
<b>Total Revenue</b>	<u>\$ 332,359,510</u>	<u>\$ 329,693,549</u>	<u>\$ 338,521,962</u>	<u>\$ 322,974,711</u>
<b>EXPENDITURES</b>				
Certificated Salaries	\$ 162,506,488	\$ 165,463,297	\$ 166,118,891	\$ 169,997,417
Classified Salaries	47,933,548	49,196,390	49,001,994	50,248,173
Employee Benefits	58,841,650	64,633,958	64,127,908	71,026,840
Books/Supplies	12,804,904	19,893,179	15,449,102	6,246,881
Contracted Services	23,306,686	25,385,248	24,936,484	19,492,133
Capitalized Expenditures	8,625,175	6,561,385	16,233,079	-
Other Outgo	4,124,942	5,606,437	8,098,703	6,033,268
<b>Total Expenditures</b>	<u>\$ 318,143,393</u>	<u>\$ 336,739,894</u>	<u>\$ 343,966,161</u>	<u>\$ 323,044,712</u>
Revenue less Expenditures	\$ 14,216,117	\$ (7,046,345)	\$ (5,444,199)	\$ (70,001)
<b>ENDING BALANCE</b>	\$ 35,203,251	\$ 26,080,879	\$ 27,683,026	\$ 27,613,025
<b>RESERVES/RESTRICTIONS</b>				
Legally Restricted Categorical Reserve	\$ -	\$ -	\$ -	\$ -
Reserves for Stores/Revolving Cash	538,092	401,527	401,527	401,527
Reserve for Early Retirement Incentive	334,682	334,681	334,682	311,560
Reserve for Site Carryover	100,000		100,000	100,000
Title IX Legal Fees	-		-	-
Deferred Maintenance	4,314,398	1,603,800	4,277,608	6,934,817
Vehicle Replacement Plan	3,247,290	1,347,736	2,000,000	2,000,000
Reserve Technology Requirements	3,114,734	1,068,434		
Reserve Qualified Zone Academy Bond (QZAB)			4,461,384	4,461,384
One-Time Mandate	10,421,914	7,294,401	1,882,688	-
Economic Uncertainities (2% State Req)	8,754,761	9,353,534	9,483,425	8,935,824
Economic Uncertainities (1% Board Req)	4,377,380	4,676,767	4,741,713	4,467,912
<b>Total Restrictions/Reserves</b>	<u>\$ 35,203,251</u>	<u>\$ 26,080,879</u>	<u>\$ 27,683,027</u>	<u>\$ 27,613,024</u>
<b>Unrestricted Reserve</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

# Sweetwater Union High School District

## General Fund

### 2017-18 Proposed Budget

### Restricted

	2015-16 Actuals	2016-17 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 1,062,726	\$ 3,157,873	\$ 3,157,873	\$ 3,415,070
<b>REVENUE</b>				
LCFF/Revenue Limit	\$ 1,695,180	\$ 1,663,167	\$ 1,663,167	\$ 1,830,231
Federal Revenue	22,420,299	23,741,537	24,212,699	16,470,365
Other State Revenue	21,959,254	23,818,383	23,818,383	19,258,321
Local Revenue	22,085,149	22,331,228	22,408,281	21,902,346
Transfer In				
Transfers In	53,529,902	56,224,595	58,359,763	60,870,153
Total Revenue	<u>\$ 121,689,784</u>	<u>\$ 127,778,910</u>	<u>\$ 130,462,293</u>	<u>\$ 120,331,416</u>
<b>EXPENDITURES</b>				
Certificated Salaries	\$ 41,692,430	\$ 44,107,919	\$ 43,775,706	\$ 40,513,494
Classified Salaries	22,023,064	23,732,039	23,953,317	24,784,696
Employee Benefits	31,736,670	33,823,481	34,877,348	35,730,079
Books/Supplies	8,070,625	11,400,452	10,901,493	9,879,379
Contracted Services	14,606,179	16,085,569	14,888,117	10,958,543
Capitalized Expenditures	26,900	185,422	335,422	206,736
Other Outgo	1,438,769	1,601,901	1,473,693	1,673,559
Total Expenditures	<u>\$ 119,594,637</u>	<u>\$ 130,936,783</u>	<u>\$ 130,205,096</u>	<u>\$ 123,746,486</u>
Revenue less Expenditures	\$ 2,095,147	\$ (3,157,873)	\$ 257,197	\$ (3,415,070)
<b>ENDING BALANCE</b>	\$ 3,157,873	\$ -	\$ 3,415,070	\$ -
<b>RESERVES/RESTRICTIONS</b>				
Legally Restricted Categorical Reserve	\$ 3,157,873	\$ -	\$ 3,415,070	\$ -
Total Restrictions/Reserves	<u>\$ 3,157,873</u>	<u>\$ -</u>	<u>\$ 3,415,070</u>	<u>\$ -</u>
<b>Unrestricted Reserve</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>



# General Fund Reserve Components

District: Sweetwater Union High School District

CDS #: 68411

**Adopted Budget  
2017-18 Budget  
Attachment  
Balances in Excess of  
Minimum Reserve  
Requirements**

## Reasons for Assigned and Unassigned Ending Fund Balances in Excess of Minimum Recommended Reserves

Education Code Section 42127(a)(2)(B) requires a statement of the reasons that substantiates the need for assigned and unassigned ending fund balances in excess of the minimum reserve standard for economic uncertainties for each fiscal year identified in the budget.

Combined Assigned and Unassigned/unappropriated Fund Balances			
Form	Fund	2017-18 Budget	
01	General Fund	\$27,211,498.00	
Total Assigned and Unassigned Ending Fund Balances		\$27,211,498.00	
District Standard Reserve Level		3%	
Less District Minimum Reserve for Economic Uncertainties		\$13,403,737.00	
Remaining Balance to Substantiate Need		\$13,807,761.00	

Reasons for Fund Balances in Excess of Minimum Reserve for Economic Uncertainties			
Form	Fund	2017-18 Budget	Description of Need
01	General Fund	\$311,560.00	Early Retirement Incentive
01	General Fund	\$100,000.00	Site Carryover
01	General Fund	\$6,934,817.00	Deferred Maintenance
01	General Fund	\$2,000,000.00	Vehicle Replacement Plan
01	General Fund	\$4,461,384.00	Qualified Zone Academy Bond
Total of Substantiated Needs		\$13,807,761.00	

**Remaining Unsubstantiated Balance                      \$0.00      Balance should be Zero**

Education Code Section 42127 (d)(1) requires a county superintendent to either conditionally approve or disapprove a school district budget if the district does not provide for EC 42127 (a)(2)(B) public review and discussion at its public budget hearing.

# Sweetwater Union High School District

## Adult Fund

### 2017-18 Proposed Budget

	2015-16 Actuals	2016-17 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 522,581	\$ 649,707	\$ 649,707	\$ (589,679)
<b>REVENUES</b>				
LCFF Sources	\$ -	\$ -	\$ -	\$ -
Federal Revenues	1,951,563	1,902,880	1,902,880	1,549,183
State Revenues	13,386,735	14,523,810	14,523,810	14,256,400
Local Revenues	535,408	497,210	497,306	264,938
Transfers In	611,241	627,795	627,795	585,930
<b>Total Revenue</b>	<u>\$ 16,484,947</u>	<u>\$ 17,551,695</u>	<u>\$ 17,551,791</u>	<u>\$ 16,656,451</u>
<b>EXPENDITURES</b>				
Certificated Salaries	\$ 7,569,221	\$ 7,702,799	\$ 7,656,262	\$ 7,977,221
Classified Salaries	3,011,527	3,293,792	3,267,633	3,183,365
Employee Benefits	3,540,674	4,009,996	4,033,463	4,109,618
Books/Supplies	1,457,033	1,534,883	1,620,981	1,167,037
Contracted Services	621,419	992,076	1,001,664	766,361
Capitalized Expenditures	-	-	-	-
Other Outgo	157,064	11,550	554,868	894,751
Transfers Out	883	656,306	656,306	656,306
<b>Total Expenditures</b>	<u>\$ 16,357,821</u>	<u>\$ 18,201,402</u>	<u>\$ 18,791,177</u>	<u>\$ 18,754,659</u>
Revenue less Expenditures	\$ 127,126	\$ (649,707)	\$ (1,239,386)	\$ (2,098,208)
<b>ENDING BALANCE</b>	\$ 649,707	\$ -	\$ (589,679)	\$ (2,687,887)
<b>RESERVES/RESTRICTIONS</b>				
Categorical Restricted Revenue	\$ 24,253	\$ -	\$ -	\$ -
AB86 Planning Reserve	-	-	-	-
AB104 Consortium Funding	428,729	-	-	-
South Bay Adult Education Consortium/SWC	44,793	-	-	-
<b>Total Restrictions/Reserves</b>	<u>\$ 497,776</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>UNRESTRICTED RESERVE</b>	<u>\$ 151,931</u>	<u>\$ -</u>	<u>\$ (589,679)</u>	<u>\$ (2,687,887)</u>



# Sweetwater Union High School District

## Cafeteria Fund

### 2017-18 Proposed Budget

	2015-2016 Actuals	2016-2017 Estimated Actuals	2017-2018 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 134,125	\$ 123,258	\$ 910,292
<b>REVENUES</b>			
Federal Revenue	\$ 10,762,866	\$ 12,232,471	\$ 12,721,770
State Revenue	773,809	829,831	863,024
Local Revenue	1,478,224	1,489,014	1,548,575
Transfers In	79,581	502,360	-
<b>Total Revenue</b>	<u>\$ 13,094,480</u>	<u>\$ 15,053,676</u>	<u>\$ 15,133,369</u>
<b>EXPENDITURES</b>			
Classified Salaries/Benefits	\$ 7,015,149	\$ 7,497,149	\$ 8,117,968
Food Purchases/ General Supplies	5,611,594	6,268,157	6,611,239
Contracted Services	399,385	424,554	384,340
Capitalized Expenditures	-	76,782	-
Other Outgo	79,219	-	-
<b>Total Expenditures</b>	<u>\$ 13,105,347</u>	<u>\$ 14,266,642</u>	<u>\$ 15,113,547</u>
Revenue less Expenditures	\$ (10,867)	\$ 787,034	\$ 19,822
<b>ENDING BALANCE</b>	\$ 123,258	\$ 910,292	\$ 930,113
<b>RESERVES / RESTRICTIONS</b>			
Cash	\$ -	\$ -	\$ -
Stores	55,665	499,444	350,000
<b>Total Restriction/Reserves</b>	<u>\$ 55,665</u>	<u>\$ 499,444</u>	<u>\$ 350,000</u>
<b>UNRESTRICTED RESERVE</b>	<u>\$ 67,593</u>	<u>\$ 410,848</u>	<u>\$ 580,113</u>

# Sweetwater Union High School District

## Deferred Maintenance Fund

### 2017-18 Proposed Budget

	2015-16 Actuals	2016-17 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
BEGINNING BALANCE	\$ 6,336,820	\$ 4,985,421	\$ 4,985,421	\$ 3,734,563
REVENUE				
LCFF Source	\$ 1,603,800	\$ 1,603,800	\$ 1,603,800	\$ 1,603,800
Local Revenue	41,187	7,500	21,639	7,500
Transfers In	-	-	-	-
Total Revenue	<u>\$ 1,644,987</u>	<u>\$ 1,611,300</u>	<u>\$ 1,625,439</u>	<u>\$ 1,611,300</u>
EXPENDITURES				
Supplies/Minor Equipment (<\$20,000)	\$ 154,235	\$ 70,000	\$ 114,300	\$ -
Facility/Site Repairs	1,493,777	4,296,748	2,618,023	1,601,379
Facility/Site Construction	1,348,375	478,006	143,974	1,966,000
Lease Purchase (Debt Service)	-	-	-	-
Total Expenditures	<u>\$ 2,996,386</u>	<u>\$ 4,844,753</u>	<u>\$ 2,876,296</u>	<u>\$ 3,567,379</u>
Revenue less Expenditures	\$ (1,351,399)	\$ (3,233,453)	\$ (1,250,858)	\$ (1,956,079)
ENDING BALANCE	<u>\$ 4,985,421</u>	<u>\$ 1,751,968</u>	<u>\$ 3,734,563</u>	<u>\$ 1,778,484</u>



# Sweetwater Union High School District

## Building Fund

### 2017-18 Proposed Budget

	2015-16 Actuals	2016-17 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 12,555,488	\$ 70,174,705	\$ 70,174,705	\$ 61,849,206
<b>REVENUE</b>				
Proceeds from Bond Sale (Refunding)	\$ 265,710,000	\$ -	\$ -	\$ -
Other Sources (Debt Issuance Premium)	15,918,701	-	-	-
Transfers In (Debt Service Fund)	-	-	-	-
Local Revenue (Debt Issuance Interest)	40	-	-	-
Local Revenue	159,889	140,000	476,453	275,000
Transfers In	1,235,766	-	-	-
<b>Total Revenue</b>	<u>\$ 283,024,396</u>	<u>\$ 140,000</u>	<u>\$ 476,453</u>	<u>\$ 275,000</u>
<b>EXPENDITURES</b>				
Salaries and Benefits	\$ 806,260	\$ 915,025	\$ 1,104,662	\$ 739,006
Supplies/Minor Equipment (<\$20,000)	282,918	618,972	305,555	332,180
Services/Administrative	818,124	3,586,755	2,416,460	136,623
Facility/Site Construction	2,620,905	32,877,138	4,975,275	53,908,938
Debt Service (BAN 2013)	749,500	-	-	-
Transfers Out	9,345	-	-	-
Services/Administrative (Debt Issuance)	1,969,259	-	-	-
Debt Service (Refunding/Discount)	218,148,868	-	-	-
Other Outgo (Debt Service Fund)	-	-	-	-
<b>Total Expenditures</b>	<u>\$ 225,405,179</u>	<u>\$ 37,997,890</u>	<u>\$ 8,801,952</u>	<u>\$ 55,116,747</u>
Revenue less Expenditures	\$ 57,619,217	\$ (37,857,890)	\$ (8,325,499)	\$ (54,841,747)
<b>ENDING BALANCE</b>	<u>\$ 70,174,705</u>	<u>\$ 32,316,815</u>	<u>\$ 61,849,206</u>	<u>\$ 7,007,460</u>

# Sweetwater Union High School District

## Capital Facilities Fund

### 2017-18 Proposed Budget

	2015-16 Actuals	2016-17 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 669,962	\$ 1,434,845	\$ 1,434,845	\$ 3,389,481
<b>REVENUE</b>				
Developer Fees	\$ 801,037	\$ 316,898	\$ 1,247,102	\$ 500,000 ▼
Other Local Revenue	4,588	3,000	22,090	3,000
Transfers In	-		1,107,969 ▼	-
Total Revenue	<u>\$ 805,625</u>	<u>\$ 319,898</u>	<u>\$ 2,377,161</u>	<u>\$ 503,000</u>
<b>EXPENDITURES</b>				
Supplies	\$ -	\$ -	\$ -	\$ 219,000
Services/Administrative/Lease	15,916	8,500	19,330 ▼	229,765 ▼
Facility/Site Construction	-	660,000	393,688 ▼	1,287,812 ▼
Other Outgo	24,827	9,507	9,507 ▼	15,000 ▼
Total Expenditures	<u>\$ 40,743</u>	<u>\$ 678,007</u>	<u>\$ 422,525</u>	<u>\$ 1,751,577</u>
Revenue less Expenditures	\$ 764,882	\$ (358,109)	\$ 1,954,637	\$ (1,248,577)
<b>ENDING BALANCE</b>	<u>\$ 1,434,845</u>	<u>\$ 1,076,736</u>	<u>\$ 3,389,481</u>	<u>\$ 2,140,904</u>



# Sweetwater Union High School District

## County School Facilities Fund

### 2017-18 Proposed Budget

	2015-16 Actuals	2016-17 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 29,558,594	\$ 27,666,516	\$ 27,666,516	\$ 20,663,618
<b>REVENUE</b>				
State Revenue	\$ (259,648)	\$ -	\$ -	\$ -
Local Revenue	169,221	80,000	75,198	80,000
Transfers In	-	-	-	-
Total Revenue	<u>\$ (90,427)</u>	<u>\$ 80,000</u>	<u>\$ 75,198</u>	<u>\$ 80,000</u>
<b>EXPENDITURES</b>				
Supplies	\$ 89,904	\$ 153,810	\$ 111,845	\$ 91,201
Facility/Site Repairs/Services	1,199	2,883,963	2,868,503	15,161
Facility/Site Construction	500,578	14,155,475	2,989,778	11,161,633
Other Outgo	1,209,970	-	1,107,970	-
Total Expenditures	<u>\$ 1,801,651</u>	<u>\$ 17,193,248</u>	<u>\$ 7,078,096</u>	<u>\$ 11,267,995</u>
Revenue less Expenditures	\$ (1,892,078)	\$ (17,113,248)	\$ (7,002,898)	\$ (11,187,995)
<b>ENDING BALANCE</b>	\$ 27,666,516	\$ 10,553,268	\$ 20,663,618	\$ 9,475,623

# Sweetwater Union High School District

## Special Reserve Fund

### 2017-18 Proposed Budget

	2015-16 Actuals	2016-17 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 13,349,399	\$ 13,521,251	\$ 13,521,251	\$ 18,696,054
<b>REVENUE</b>				
Proceeds from Bond Sale	\$ -	\$ 35,690,000	\$ 35,690,000	\$ -
State Revenue	-	-	-	-
Local Revenue	1,501,578	1,169,000	9,694,000	1,468,000
Transfers In	-	-	-	-
Total Revenue	<u>\$ 1,501,578</u>	<u>\$ 36,859,000</u>	<u>\$ 45,384,000</u>	<u>\$ 1,468,000</u>
<b>EXPENDITURES</b>				
Supplies	\$ -	\$ 25,400	\$ 1,833,678	\$ 15,767
Contracted Expense	1,203,667	2,157,834	3,238,567	424,993
Site/Facility Expense	-	-	-	-
Capitalized Expenditures	66,764	34,449,237	34,634,707	637,031
Debt Service Expense	59,296	50,000	502,244	2,561,855
Other Outgo	-	-	-	-
Total Expenditures	<u>\$ 1,329,727</u>	<u>\$ 36,682,472</u>	<u>\$ 40,209,197</u>	<u>\$ 3,639,645</u>
Net Surplus/Deficit	\$ 171,852	\$ 176,529	\$ 5,174,803	\$ (2,171,645)
<b>ENDING BALANCE</b>	<u>\$ 13,521,251</u>	<u>\$ 13,697,779</u>	<u>\$ 18,696,054</u>	<u>\$ 16,524,409</u>

# Sweetwater Union High School District

## Community Facilities District

### 2017-18 Proposed Budget

	2015-16 Actuals	2016-17 Second Interim	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 136,443,042	\$ 143,487,898	\$ 143,487,898	\$ 86,374,421
<b>REVENUE</b>				
Proceeds from Debt Issuance	\$ -	\$ -	\$ 35,515,000.00	\$ -
Other Sources (Debt Issuance Premium)	-	-	4,053,458.25	-
Tax Revenue	25,146,103	24,397,277	24,397,277	25,201,822
Penalties	92,569	92,738	92,738	-
Interest	544,985	420,000	420,000	250,000
Local Revenue	750	-	-	-
Transfers In	70,738	-	-	-
<b>Total Revenue</b>	<u>\$ 25,855,145</u>	<u>\$ 24,910,015</u>	<u>\$ 24,910,015</u>	<u>\$ 25,451,822</u>
<b>EXPENDITURES</b>				
Salaries and Benefits (Construction and Admin)	\$ 422,140	\$ 706,156	\$ 690,906	\$ 395,685
Supplies	882.00	-	-	-
Services/Administrative	696,437	380,567	194,019	158,489
Construction: Supplies/Minor Equipment (<\$20,000)	184,995	66,141	24,923	209,443
Construction: Services/Lease/Repairs	324,946	486,818	1,113,661	365,979
Construction: Facility/Site Construction	2,722,905	4,717,264	2,064,575	2,702,689
Construction: Capital Outlay/Major Equipment	-	-	-	-
Debt Service Expense	14,457,984	15,514,711	77,935,408	12,983,507
<b>Total Expenditures</b>	<u>\$ 18,810,289</u>	<u>\$ 21,871,657</u>	<u>\$ 82,023,492</u>	<u>\$ 16,815,792</u>
Revenue less Expenditures	\$ 7,044,856	\$ 3,038,358	\$ (57,113,477)	\$ 8,636,030
<b>ENDING BALANCE</b>	<u>\$ 143,487,898</u>	<u>\$ 146,526,257</u>	<u>\$ 86,374,421</u>	<u>\$ 95,010,451</u>



# Sweetwater Union High School District Foundation Trust Fund 2017-18 Proposed Budget

	2015-16 Actuals	2016-17 Estimated Actuals	2017-18 Proposed Budget
<b>BEGINNING BALANCE</b>	\$ 12,614	\$ 12,699	\$ 12,792
<b>REVENUE</b>			
Local Revenue	\$ 85	\$ 93	\$ 95
Total Revenue	<u>\$ 85</u>	<u>\$ 93</u>	<u>\$ 95</u>
<b>EXPENDITURES</b>			
Scholarship Expense	\$ -	\$ -	\$ -
Services/Administrative Expense	-	-	-
Total Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Revenue less Expenditures	\$ 85	\$ 93	\$ 95
<b>ENDING BALANCE</b>	<u>\$ 12,699</u>	<u>\$ 12,792</u>	<u>\$ 12,887</u>

► Questions



**May 22, 2017**

**Board Item - D.-3.**

**Issue:**

Public hearing.

**Superintendent's Recommendation:**

\* Conduct a public hearing regarding the district's intent to submit a waiver on behalf of the MAAC Charter School to the California Department of Education (CDE) waiving the timelines for the February 2017, funding determination for a non-classroom based charter school.

**Analysis:**

MAAC Charter School has requested that the district submit a waiver to the California Department of Education (CDE) on its behalf to waive the February 2017, deadline to request that CDE make a funding determination of the non classroom-based portion of the charter school program. MAAC leadership has provided justification for their failure to timely submit the request and it is the district's intent to submit the waiver request, including growth above the allowable 20 percent non classroom-based students, illness and change in staffing. This is the first time MAAC has ever had to request a funding determination from CDE and thus it was an unanticipated requirement.

Prior to consideration by the CDE, the board must hold a public hearing that provides the community and other stakeholders an opportunity to provide public testimony on the determination of whether to submit the waiver request.

California *Education Code (EC)* sections 47612.5 and 47634.2, and *California Code of Regulations*, Title 5 (5 *CCR*) established the criteria for the review and evaluation of determination of funding requests for non classroom-based charter schools. The statutes specify that a charter school may receive apportionment funding for non classroom-based instruction only if a determination of funding is made by the State Board of Education (SBE). California Regulations [5 *CCR* Section 11963.4] require the California Department of Education (CDE) to review a charter school's determination of funding request and to present the request to the Advisory Commission on Charter Schools (ACCS). The ACCS is required to develop a recommendation on the funding determination request for consideration by the SBE.

A charter school which offers more than 20 percent of its instruction outside of a classroom setting, or a charter school who serves fewer than 80 percent of its students in a non classroom setting, is classified as a non classroom school in accordance with Education Code Section 47612.5. For the first time this year, MAAC exceeded the 20 percent ratio, thus classifying them as a non classroom-based charter. All non classroom-based charters must file an SB 740 Funding Determination Form to receive state and federal funding. If a charter school offers non-classroom based instruction, as defined, and does not receive a determination of funding from the SBE, the school will lose some or all of its state funding for its non-classroom based average daily attendance (ADA).

Determination of funding requests filed after the due dates are not processed by CDE absent a waiver. The charter school will need to obtain a waiver approved by the SBE for any determination of funding request that is not filed timely or is not prospective. It should be noted that regardless of the determination made by the CDE, the ACCS, and the SBE, there is no financial impact to the district. It should also be noted that if this waiver is not granted, the financial viability of the MAAC Charter School will likely be severely impacted.

For questions regarding this board item, please contact Dr. Joe Fulcher at 619/691-5564 or [joe.fulcher@sweetwaterschools.org](mailto:joe.fulcher@sweetwaterschools.org) or Jennifer Carbuccia at 619/407-4940 or [jennifer.carbuccia@sweetwaterschools.org](mailto:jennifer.carbuccia@sweetwaterschools.org).

Fiscal Impact:

None.



**May 22, 2017**

**Board Item - F.-1.**

**Issue:**

Adoption of Minutes.

**Superintendent's Recommendation:**

Adoption of Minutes: May 8, 2017 - Regular Board Meeting;  
May 3, 2017 - Special Board Workshop; and  
May 3, 2017 - Special Closed Session Meeting.

**Analysis:**

Adopt the minutes listed above.

For questions regarding this board item, please contact Deanne Vicedo at 619/585-4405 or [deanne.vicedo@sweetwaterschools.org](mailto:deanne.vicedo@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
❏ 05 08 17 Unadopted Minutes	Backup Material
❏ 05 03 17 Unadopted Minutes Workshop	Backup Material
❏ 05 03 17 Unadopted Minutes Closed	Backup Material



**REGULAR BOARD MEETING**  
**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**BOARD OF TRUSTEES**  
**UNADOPTED MINUTES**

6:00 p.m.

May 8, 2017

Board: Paula Hall      •Kevin J. Pike      •Nicholas Segura      •Arturo Solis      •Frank A. Tarantino  
Superintendent: Karen Janney      Student Board Representative: Xavier Serena

**Order of Business**

**A. OPENING PROCEDURES**

**1. Call to Order**

President Solis called the meeting to order at 4:35 p.m.

**2. Roll Call**

Board members present were Paula Hall, Kevin J. Pike, and Frank A. Tarantino. Also present were Karen Janney, superintendent, and Deanne Vicedo, clerk of the board. Nicholas Segura was absent.

**3. Closed Session**

President Solis adjourned the meeting at 4:37 p.m. to convene closed session to discuss the following closed session items as posted on the meeting notice:

1. STUDENT EXPULSIONS/SUSPENDED EXPULSIONS/REINSTATEMENTS - Education Code Section 48916-48918 (students identified by ID number)
2. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/RECLASSIFICATION/REASSIGNMENT/RESIGNATION/TRANSFER - Government Code Section 54957
3. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION - Paragraph (1) of Subdivision (d) of Government Code Section 54956.9
4. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION - Paragraph (2) of Subdivision (d) of Government Code Section 54956.9
5. CONFERENCE WITH LABOR NEGOTIATOR - Government Code Section 54957.6

President Solis called the closed session meeting to order at 4:43 p.m.

Board members present were Paula Hall, Kevin J. Pike, and Frank A. Tarantino. Nicholas Segura was absent. Also attending closed session were Karen Janney, Jennifer Carbuccia, general counsel, Sonia Picos, Tom Glover, and Moises Aguirre.

President Solis adjourned the closed session meeting at 5:45 p.m., and reconvened the public session at 6:06 p.m.

Roll call was held and the following board members were present: Paula Hall, Kevin J. Pike, Frank A. Tarantino, and Xavier Serena, student board representative. Also present were Karen Janney, superintendent, and Deanne Vicedo, clerk of the board. Nicholas Segura was absent.

#### **4. Moment of Silence**

#### **5. Pledge of Allegiance**

President Solis stated that the board met in closed session preceding this meeting to discuss the following issues:

1. STUDENT EXPULSIONS/SUSPENDED EXPULSIONS/REINSTATEMENTS - Education Code Section 48916-48918 (students identified by ID number)
2. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/RECLASSIFICATION/REASSIGNMENT/RESIGNATION/TRANSFER - Government Code Section 54957
3. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION - Paragraph (1) of Subdivision (d) of Government Code Section 54956.9
4. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION - Paragraph (2) of Subdivision (d) of Government Code Section 54956.9
5. CONFERENCE WITH LABOR NEGOTIATOR - Government Code Section 54957.6

President Solis stated that the board took the following action:

Moved by Pike, seconded by Tarantino, to accept the administrative hearing panel's recommendation to approve the expulsion of the following student (student identified by ID number): #1059543, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

Moved by Hall, seconded by Pike, to accept the administrative hearing panel's recommendation to approve the expulsion of the following student (student identified by ID number): #1059463, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

Moved by Tarantino, seconded by Hall, to approve the release and reassignment of one certificated management employee, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

#### **6. Approve Agenda**

Moved by Tarantino, seconded by Pike, to approve the May 8, 2017, Regular Board Meeting Agenda with the change that the board will consider Board Agenda Item \*P-2 after the consent agenda, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

**B. BOARD PRESENTATIONS OR ANNOUNCEMENTS OF AWARDS**

The board recognized Julio Avasan, Olympian High School, for being recognized as a Compact for Success Community Champion.<sup>1</sup>

The board recognized the Sweetwater Union High School District Induction Mentors.

The board recognized district staff for their dedicated service through the Sports Medicine Program.

Richard Carreon, Principal of Mar Vista High School, gave a presentation to the board on his school site.

Superintendent Karen Janney provided an update to the board.

Xavier Serena, student board representative, provided an update to the board.

**C. DISTRICT COMMITTEE REPORTS**

**1. District English Learner Advisory Committee Report**

Luz Elena Perez introduced the new DELAC President, Velia Ornelas de Rico, who provided a summary of her report to the board.

**2. Citizens' Bond Oversight Report**

None.

**D. PUBLIC COMMUNICATION**

**1. Public Hearings**

None.

**2. Public Communication on Non-Agenda Items**

Jason Leichter addressed the issue of adult education.

Carla Hammonds addressed the issue of online registration.

Erica Dibello-Hitta addressed the issue of adult education.

Peter Honan and Carmen Lopez addressed the issue of the student poll worker program.

Jorge Padilla addressed issues at Mar Vista High School.

Gregory Raby addressed the issue of bargaining.

Nick Marinovich addressed the issue of the CBOC.

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<sup>1</sup> On board meeting minutes, any public comments, presentations, discussions, or reports will be in summary format. For the full transcript on these items, please refer to the audio clips for the meeting.

Michelle Krug addressed district issues.

Gene Chavira addressed the issue of bargaining.

Gretel Rodriguez addressed district issues.

The following members of the public addressed the issue of counselors:  
Elvia Estrella, Edrey Ledezma, Liliana Barron, Bibiana Jones, Lalaine  
Torres, Erica Lama, Erika Daniels, Brenda Gonzalez, and Marco Garcia.

**E. FORMATION AND APPROVAL OF CONSENT AGENDA**

Motion: Tarantino Second: Pike

Vote: Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes

**F. SUPERINTENDENT DISCUSSION ITEMS**

- F-1. Adoption of Minutes: April 24, 2017 -  
Regular Board Meeting.

Consent.

- F-2. Calendar of Board of Trustees Meetings -  
2016-2017.

Consent.

- F-3. Report on board requests for information  
and policy direction to staff.

Consent.

- F-4. Approve Report on Consultant Agreements  
totaling \$5,000 and under.

Consent.

**G. INSTRUCTIONAL SUPPORT SERVICES DISCUSSION ITEMS**

- G-1. Report on excursions and field trips.

Consent.

- G-2. Approve Memorandum of Agreement with San  
Diego Youth Symphony and Conservatory and  
the Sweetwater Union High School District  
to conduct a summer bridge music camp.

Consent.

- G-3. Accept regular, state-mandated Williams vs.  
The State of California quarterly report to  
the board of trustees (Williams vs. The  
State of California: SB6, SB550, SB1550,  
AB2727, AB3001).

(Instructional Support Services Discussion Items cont.) (Board Agenda Item G-3 cont.)

Moved by Pike, seconded by Tarantino, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

- G-4. Approve Memorandum of Understanding (MOU) between National Math and Science Initiative (NMSI) and Olympian High School to provide facility access to train teachers on science, math and English.

Consent.

- G-5. Approve Memorandum of Understanding between Sibme and the Sweetwater Union High School District (SUHSD) for the purpose of developing video coaching tools that advance collaboration around Quality First Instruction.

Consent.

- G-6. Approve Memorandum of Understanding between WestEd and the Sweetwater Union High School District (SUHSD) for the purpose of equipping teachers to effectively support English Learners through professional development in the Quality Teaching for English Learners (QTEL) program.

Consent.

- G-7. Approve revision of the Local Education Agency (LEA) plan for the 2016-2019 school years to include the Title II Amendment.

Moved by Tarantino, seconded by Hall, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

#### **H. STUDENT SERVICES DISCUSSION ITEMS**

- H-1. Approve Memorandum of Understanding (MOU) between EduAbroad and the Sweetwater Union High School District (SUHSD) for participation in the American Companion Program, for the 2017-2018 school year.

Moved by Pike, seconded by Hall, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

(Student Services Discussion Items cont.)

- H-2. Approve Agreement between the Special Olympics Southern California and the Sweetwater Union High School District (SUHSD) regarding becoming a Unified Champion School, for the 2017-2018, 2018-2019, and 2019-2020 school years.

Consent.

- H-3. Approve Memorandum of Agreement (MOA) between the United States Consulate in Tijuana Baja California, Mexico and the Sweetwater Union High School District (SUHSD) for tuition agreements for the 2017-2018 school year.

Moved by Tarantino, seconded by Pike, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

**I. ALTERNATIVE EDUCATION DISCUSSION ITEMS**

None.

**J. ADULT EDUCATION DISCUSSION ITEMS**

None.

**K. FISCAL SERVICES DISCUSSION ITEMS**

- K-1. Approve Report on Consultant Agreements Over \$5,000.

Page 2, Impact People, was withdrawn by staff.

Moved by Pike, seconded by Tarantino, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

- K-2. Approve/ratify donations to the district in accordance with Resolution No. 2501, and accept Report on Donations.

Moved by Pike, seconded by Solis, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

President Solis recessed the meeting at 8:20 p.m., and reconvened the meeting at 8:34 p.m.

(Fiscal Services Discussion Items cont.)

- K-3. Approve and authorize the execution of the School Facilities Funding and Mitigation Agreement (Improvement Area No. 1) and the School Facilities Funding and Mitigation Agreement (Improvement Area No. 2) by and between the Sweetwater Union High School District and certain property owners, the parent entities of which are Baldwin & Sons, LLC, HomeFed, and Cornerstone Communities ("Mitigation Agreements" and "Property Owners"), for Proposed Community Facilities District No. 19 of the Sweetwater Union High School District and Improvement Areas thereof.

Kathleen Cheers and Nick Marinovich addressed this item.

Moved by Pike, seconded by Tarantino, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

- \*K-4. Approve identified options for budget reductions that total at least \$5.8 million.

Moved by Hall, seconded by Solis, to approve, in order, reduction option 1, Travel, reduction option 3, Lenovo Rollout, reduction option 4, textbook adoption, then a portion of reduction option 5, deferred maintenance, depending on the fund balance, and reduction option 2, discretionary funds, in an amount to reach \$5.8 million, with a vote of Hall Yes; Pike No; Segura Absent; Solis Yes; Tarantino No. Motion fails.

Moved by Tarantino, seconded by Hall, to approve reduction option 1, Travel, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

Moved by Tarantino, seconded by Hall, to approve reduction option 4, textbook adoption, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

Moved by Tarantino, to approve reduction option 2, 15 percent discretionary reduction. This motion died for lack of a second.

(Fiscal Services Discussion Items cont.) (Board Agenda Item \*K-4 cont.)

Moved by Solis, seconded by Pike, to approve reduction option 2, 10 percent discretionary reduction, with a vote of Hall No; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

Moved by Tarantino, seconded by Hall, to approve reduction option 3, Lenovo rollout, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

#### **L. HUMAN RESOURCES DISCUSSION ITEMS**

- L-1. Approve request of Certificate of Completion of Staff Development (CCSD) waiver and placement for the 2016-2017 school year for Delaney Cassidy, Pearl Esmalla, Tori Hatch, and Catherine Whitaker, Preliminary Designated credentialed teachers, providing instruction in grades 7-12 while completing staff development training in Specially Designed Academic Instruction delivered in English (SDAI E) to English learners.

Consent.

#### **M. PLANNING AND CONSTRUCTION DISCUSSION ITEMS**

- M-1. Adopt the Guaranteed Maximum Price (GMP) for Phase 1 of the District-Wide HVAC (Heating, Ventilation and Cooling) Project.

Nick Marinovich addressed this item.

Moved by Tarantino, seconded by Hall, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

- M-2. Approve/ratify planning and construction consultant agreements and amendments.

Page 16, Roesling Nakamura Terada Architects, was withdrawn by staff.

Consent.

- M-3. Ratify Change Orders for Construction Projects.

Kathleen Cheers addressed this item.



(Planning and Construction Discussion Items cont.) (Board Agenda Item M-3 cont.)

Moved by Pike, seconded by Solis, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

- M-4. Rescind Bid No. 67-2611-AM - Palomar High School Culinary Class Project in its entirety.

Consent.

- M-5. Rescind Bid No. 67-2612-AM - Palomar High School Science Classroom Project in its entirety.

Consent.

**N. PURCHASING DISCUSSION ITEMS**

- N-1. Approve the renewal of designated contracts.

Consent.

**O. OPERATIONS / OTHER BUSINESS DISCUSSION ITEMS**

None.

**P. POLICY REVIEW**

- P-1. Approve new Board Policy 5126.1, Associated Student Body Scholarships/Awards.

Consent.

- P-2. Approve revised Board Policy 3100, Budget Criteria and Standards.

Moved by Tarantino, to approve this policy with the language, "two and one-half percent, or such other amount established by law or the board of trustees." This motion died for lack of a second.

Moved by Hall, seconded by Solis, to table this item, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

**Q. RESOLUTIONS**

Q-1. Adopt annual Resolution Nos. 2473, 2474, 2475, 2476, 2477, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 3822, 3863, and 4308, Delegating Authority and Authorizing Designated Agents to Act on Behalf of the District for Fiscal Year 2017-2018, Pursuant to Various Sections of the Education and Government Codes, for the Purpose of Maintaining an Approved Register of Such Persons with the San Diego County Office of Education as well as the District.

Moved by Tarantino, seconded by Pike, to approve this item with the addition of the director of labor relations as a signatory on Resolution No. 2486, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

Q-2. Adopt annual Resolution Nos. 2494, 2495, 2497, 2498, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 3725, 4273, 4274, 4381, 4382, 4383, 4437, and 4440, Delegating Authority and Authorizing Designated Agents to Act on Behalf of the District for Fiscal Year 2017-2018, Pursuant to Various Sections of the Education and Government Codes, for the Purpose of Maintaining an Approved Register of Such Persons with the San Diego County Office of Education as well as the District.

Consent.

Q-3. Adopt Resolution No. 4500, Resolution of Intent of the Board of Trustees of the Sweetwater Union High School District to Establish Community Facilities District No. 19 of the Sweetwater Union High School District and to Authorize the Levy of a Special Tax Within Each Improvement Area of Community Facilities District No. 19 of the Sweetwater Union High School District.

Consent.

Q-4. Adopt Resolution No. 4501, Resolution of Intention of the Board of Trustees of the Sweetwater Union High School District to Incur Bonded Indebtedness in an Amount Not to Exceed One Hundred Thirty Million Dollars (\$130,000,000) Within Proposed Community Facilities District No. 19 of the

(Resolutions cont.) (Board Agenda Item Q-4 cont.)

Sweetwater Union High School District and the Improvement Areas Thereof, Calling an Election and Taking Related Actions.

Moved by Tarantino, seconded by Pike, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

- Q-5. Adopt Resolution No. 4502, Resolution of the Board of Trustees of the Sweetwater Union High School District Approving and Ordering the Recording of a Boundary Map of Proposed Community Facilities District No. 19 of the Sweetwater Union High School District.

Consent.

- Q-6. Adopt Resolution No. 4503, Releasing Temporary Certificated Employees.

Consent.

#### R. MELLO-ROOS DISCUSSION ITEMS

- \*R-1. Mello-Roos  
Acting as the legislative body for  
Community Facilities District Nos. 1, 2, 3,  
4, 5, 6, 8, 9A, 9B, 10, 11, 12, 13, 14, 15,  
16, 17, 18, and 20.

Conduct second reading (motion to conduct reading by title only) and adopt Ordinance No. 23, Ordinance of Community Facilities District No. 20 of the Sweetwater Union High School District Authorizing the Levy of a Special Tax Within Community Facilities District No. 20.

Moved by Pike, seconded by Tarantino, to conduct the second reading of Ordinance No. 23 by title only, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

The clerk of the board read the title of Ordinance No. 23 as follows: Ordinance of the Community Facilities District No. 20 of the Sweetwater Union High School District Authorizing the Levy of a Special Tax Within Community Facilities District No. 20.

(Mello-Roos Discussion Items cont.) (Board Agenda Item \*R-1 cont.)

Moved by Tarantino, seconded by Pike, to adopt Ordinance No. 23, with a vote of Hall Yes; Pike Yes; Segura Absent; Solis Yes; Tarantino Yes.

## **S. BOARD COMMUNICATION**

1. Board Communication and/or requests for future board agenda items

Frank A. Tarantino thanked all the speakers who came to the meeting, and he acknowledged Mr. Solis for allowing some speakers to extend their time in order to finish their thoughts. He stated that the board welcomes speakers to the meetings. He thanked Karl Bradley and Moises Aguirre for adding the name of the program manager to the spreadsheet on planning board items. He congratulated the sites who were recognized as Gold Ribbon Schools. He recognized Chantel Valdivia from Hilltop High School who was the recipient of the Carson Scholars Fund award. He thanked Bill Walsh and the staff at Southwest Middle School for their Cinco de Mayo celebration, where Assemblyman Juan Vargas was a speaker. He requested information on a backup plan for the district should the sites not be able to open school on time due to registration issues. He requested information on the student poll worker program that was discussed by one of the public speakers.

Kevin J. Pike stated that he had a great time at the Gold Ribbon Awards ceremony, and it was a very nice event. He stated that he attended a fundraiser for Children's Hospital, and they have bar-b-ques for families with ill children, and he thinks it would be a good community service opportunity for our students to help serve at those bar-b-ques. He thanked staff for bringing the budget reduction options, and stated that it was good to see the board working together.

Paula Hall thanked the board members for working together, and she thanked the superintendent and cabinet for their leadership. He stated that she attended the Otay Ranch High School Welcome Day where teachers welcomed all students on to campus, and she shared posters she received from the event. She thanked Southwest Middle School staff for their Cinco de Mayo celebration, where Juan Vargas was the speaker and Brandon Sapien was the singer, stating that it was a great event. She stated that the district should think outside the box moving forward with negotiations. She stated that they value counselors and should share the district's intentions with them and be transparent, so that the counselors understand that the district is doing their due diligence to do what is right. She stated that on May 20, there is an Out of Darkness walk for Suicide Prevention and she encouraged people to participate.

Arturo Solis stated that he attended the Sweetwater High School Immigration Forum, and it was a great event with good information. He thanked the San Diego Padres and UCSD Health for the great event at Petco Park. He stated that the students go to tour Petco Park, and the guide stated that they were the best students he had ever had. He stated that Art Lopez offered the first ever AP Computer Science exam, and he thanked Mr. Lopez for his hard work towards this effort. He stated that his

colleagues make it easy for him to run the board meetings, and he appreciates their input on this items. He thanked the teachers and counselors for coming to the meeting. He reminded everyone to leave a can by their mailbox on Saturday for a Food Drive.

**T. ADJOURNMENT**

The meeting was adjourned at 10:22 p.m.

**SPECIAL BOARD WORKSHOP**  
**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**BOARD OF TRUSTEES**  
**UNADOPTED MINUTES**

5:00 p.m.

May 3, 2017

Board: Paula Hall •Kevin J. Pike •Nicholas Segura •Arturo Solis •Frank A. Tarantino  
Superintendent: Karen Janney Student Board Representative: Xavier Serena

**Order of Business**

**A. OPENING PROCEDURES**

**1. Call to Order**

President Solis called the special board meeting to order at 5:02 p.m.

**2. Roll Call**

Board members present were Paula Hall, Kevin J. Pike, Nicholas Segura, and Frank A. Tarantino. Also present were Karen Janney, superintendent, and Deanne Vicedo, clerk of the board.

**3. Moment of Silence**

**4. Pledge of Allegiance**

**B. PUBLIC COMMUNICATION ON POSTED ITEMS**

None.<sup>1</sup>

**C. BOARD WORKSHOP**

**1. Summary of Governor's Budget.**

Karen Michel led the discussion of this item.

No action was taken.

President Solis recessed the meeting at 7:01 p.m. and reconvened the meeting at 7:10 p.m.

**2. Update on Sweetwater Union High School District's 2017-2018 Budget.**

Karen Michel led the discussion of this item.

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<sup>1</sup> On board meeting minutes, any public comments, presentations, discussions, or reports will be in summary format. For the full transcript on these items, please refer to the audio clips for the meeting.

(Board Workshop cont.) (Board Agenda Item C-2 cont.)

No action was taken.

**D. ADJOURNMENT**

The special board meeting was adjourned at 8:27 p.m.



**SPECIAL CLOSED SESSION MEETING**  
**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**BOARD OF TRUSTEES**  
**UNADOPTED MINUTES**

7:00 p.m.

May 3, 2017

Board: Paula Hall      •Kevin J. Pike      •Nicholas Segura      •Arturo Solis      •Frank A. Tarantino  
Superintendent: Karen Janney      Student Board Representative: Xavier Serena

**Order of Business**

**A. Call to Order**

President Solis called the special meeting to order at 8:27 p.m., after the special board workshop was adjourned.

**B. Roll Call**

Board members present were Paula Hall, Kevin J. Pike, Nicholas Segura, and Frank A. Tarantino. Also present were Karen Janney, superintendent, and Deanne Vicedo, clerk of the board.

**C. Closed Session**

President Solis adjourned the meeting at 8:28 p.m. to convene closed session to discuss the following closed session items as posted on the meeting notice:

1. CONFERENCE WITH LABOR NEGOTIATOR - Government Code Section 54957.6

President Solis called the closed session meeting to order at 8:39 p.m.

Board members present were Paula Hall, Kevin J. Pike, Arturo Solis, and Frank A. Tarantino. Also attending closed session were Karen Janney, Jennifer Carbuccia, general counsel, Karen Michel, and Scott Hendries.

President Solis adjourned the closed session meeting at 9:38 p.m., and reconvened the public session at 9:42 p.m.

Roll call was held and the following board members were present: Paula Hall, Kevin J. Pike, Arturo Solis, and Frank A. Tarantino. Also present were Karen Janney, superintendent, and Deanne Vicedo, clerk of the board.

President Solis stated that the board met in closed session preceding this meeting to discuss the following issue:

1. CONFERENCE WITH LABOR NEGOTIATOR - Government Code Section 54957.6

President Solis stated that the board took no reportable action.

**D. Adjournment**

The special meeting was adjourned at 9:43 p.m.



**May 22, 2017**

**Board Item - F.-2.**

**Issue:**

Calendar.

**Superintendent's Recommendation:**

Calendar of Board of Trustees Meetings – 2016-2017.

**Analysis:**

**SWEETWATER UNION HIGH SCHOOL DISTRICT**

**Calendar of Board of Trustees Meetings – 2016-2017**

<b><u>Meeting Date</u></b>	<b><u>Subject</u></b>	<b><u>Reports</u></b>
Monday, June 12	Regular Board Meeting	
Monday, June 26	Regular Board Meeting	Budget Adoption
Monday, July 10	Regular Board Meeting	
Monday, July 24	Regular Board Meeting	
Monday, August 14	Regular Board Meeting	
Monday, August 28	Regular Board Meeting	
Monday, September 11	Regular Board Meeting	
Monday, September 25	Regular Board Meeting	
Monday, October 09	Regular Board Meeting	
Monday, October 23	Regular Board Meeting	
Monday, November 13	Regular Board Meeting	
Monday, December 11	Organizational Board Meeting	(Date pending approval on November 13)

**ASB Presidents' Meetings**

TBD for 2017		
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**DISTRICT ENGLISH LEARNER ADVISORY COMMITTEE (DELAC)**

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May 25, 2017	9:00 a.m. - 11:30 a.m.	Parent Center 466 Moss St, CV
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**DISTRICT PARENT ADVISORY COUNCIL (DPAC) MEETINGS**

TBD		
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**DAC/GATE MEETINGS**

TBD		
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**SAN DIEGO COUNTY SCHOOL BOARDS ASSOCIATION**

TBD		
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**SCHEDULED EVENTS**

None		
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For questions regarding this board item, please contact Deanne Vicedo at 619/585-4405 or [deanne.vicedo@sweetwaterschools.org](mailto:deanne.vicedo@sweetwaterschools.org).

Fiscal Impact:

None.



**May 22, 2017**

**Board Item - F.-3.**

**Issue:**

Board requests.

**Superintendent's Recommendation:**

Report on board requests for information and policy direction to staff.

**Analysis:**

In the context of board meetings, members of the board have raised individual interests on policy issues and/or requests for information. The following is a status update from staff on matters identified.

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**POLICY ISSUES**

**Date Requested**   **Issue**

**Board**  
**Member**

None.

**REQUESTS FOR INFORMATION**

January 23, 2017   Board member requested a joint meeting or Tarantino retreat with the Citizens Bond Oversight Committee.

*Staff will be working on coordinating a joint meeting after July 1, 2017.*

**PROCESS ISSUES**

None.

For questions regarding this board item, please contact Deanne Vicedo at 619/585-4405 or [deanne.vicedo@sweetwaterschools.org](mailto:deanne.vicedo@sweetwaterschools.org).

Fiscal Impact:

None.



**May 22, 2017**

**Board Item - F.-4.**

**Issue:**

Grant funding for 7-12 programs.

**Superintendent's Recommendation:**

Authorize acceptance of grant funding for 7-12 programs.

**Analysis:**

Each grant project includes an evaluation component, and outcomes will be summarized in the annual grant report. A description of these programs is listed below.

1. Project Lead the Way through SDSU College of Engineering has awarded funding to Chula Vista High School (CVH).

1. Project Lead the Way

The Project Lead the Way through SDSU College of Engineering has awarded funding for the Chevron Mini Grant to Mr. Mallory, teacher at CVH. Funding will be used to get storage cases for the VEX Robotics Kits.

Department/division responsible: Ana Maria Alvarez, Asst. Superintendent of Teaching and Learning.

Personnel: None.

Fiscal Impact:

Income: \$2,700

Matching funds: None.

Expenditure: From grant – not to exceed amount funded.

For questions regarding this board item, please contact Manuel Rubio at (619) 691-5578 or [manuel.rubio@sweetwaterschools.org](mailto:manuel.rubio@sweetwaterschools.org).

Fiscal Impact:

Income: \$2,700.



**May 22, 2017**

**Board Item - F.-5.**

**Issue:**

Close ASB Scholarship/Trust Accounts at Chula Vista High School.

**Superintendent's Recommendation:**

Approve closing of Associated Student Body Scholarship/Trust Accounts at Chula Vista High School and transferring the funds to Chula Vista High School Educational Foundation.

**Analysis:**

The following accounts are being held in trust in the Chula Vista High School Associated Student Body Checking Account at Union Bank:

Account #	Name	Amount
2339	Chester Devore Scholarship	\$ 2,300.00
2483	Faculty Scholarship Fund	\$ 2,700.00
2590	Jack Tygett Scholarship Trust	\$ 521.61
2603	Ken Lee Golf Scholarship Trust	\$ 4,250.00
2605	Kilina Vela Scholarship	\$ 10.00
2797	Yasmen Vidales Scholarship Trust	\$ 450.00

The following account is being held in trust in the Chula Vista High Associated Student Body Time Deposit Account at Union Bank:

Account #	Name	Amount
2598	John L. Rindone Scholarship Trust Account	\$ 7,483.30

Seniors at Chula Vista High School have been recipients of scholarships given by generous alumni who have established scholarships in honor of departed family members or teachers who have inspired them to be successful in life. Faculty have also donated towards these scholarships. The accounts have been held in trust in the Chula Vista High School Associated Student Body Organization.

To comply with Board Policy 5126.1, students cannot be direct recipients of scholarships. The generous alumni and staff want students to directly receive the funds. Transferring the funds to the CVH Educational Foundation allows scholarships



to be directly provided to the student.

The principal, assistant principal of student activities and the CVH ASB student council approved this action on May 5, 2017.

For questions regarding this board item, please contact Dr. Karen Janney at 619/691-5555 or [karen.janney@sweetwaterschools.org](mailto:karen.janney@sweetwaterschools.org).

Fiscal Impact:

None.



**May 22, 2017**

**Board Item - G.-1.**

**Issue:**

Parent conference attendance.

**Superintendent's Recommendation:**

Approve reimbursement for up to 20 parent registrations for the annual Family, Educators, Resources, Integrating HealthCare Enterprises (IHEs), and Agencies (FERIA) conference, to be held during the 2017-2018 school year.

**Analysis:**

The FERIA Conference, to be held in November 2017, is a locally-produced bilingual conference hosted by Team Advocate for Special Kids (TASK), whose purpose is to build a powerful community of family involvement and partnership for parents of students with disabilities. The conference includes training on parenting, understanding the nature of disabilities, and accessing services. Registration is paid for each participant when they register. Parents receive notification from the hosting agency and are asked to apply by filling out an event application. The conference will take place at Southwestern Community College. Applications are available to parents on-line with FERIA and in the SUHSD Special Services Office. Applications are accepted until 20 spaces are filled. No contract is required. The registrations are completed on a district purchase order.

For questions regarding this board item, please contact Ana Maria Alvarez at (619) 691-5546 or [ana.alvarez@sweetwaterschools.org](mailto:ana.alvarez@sweetwaterschools.org).

**Fiscal Impact:**

Expenditure of \$800, to be paid from the special services budget, Resource Code: 6500.



**May 22, 2017**

**Board Item - G.-2.**

**Issue:**

California Math Readiness Challenge Initiative Grant between San Diego State Research Foundation and Sweetwater Union High School District.

**Superintendent's Recommendation:**

Authorize staff to enter into an Agreement with San Diego State University Research Foundation (SDSU) for California Mathematics Readiness Challenge Initiative and Sweetwater Union High School District (SUHSD) to design and implement curriculum for the Discrete Mathematics classes for the 2017-2018 school year.

**Analysis:**

San Diego State University shall partner with SUHSD to design and implement Discrete Mathematics curriculum and professional development.

The district will partner with SDSU faculty and staff in developing curriculum for Discrete Mathematics. SUHSD Curriculum Specialists will also collaborate with SDSU faculty and staff to facilitate Professional Development for Discrete Mathematics Teachers. Participating teachers will attend at least 12 days for professional development, with six days during summer 2017, and two days each during Fall, Winter, and Spring break. Additionally, seven participating schools will collaboratively teach two periods of Discrete Math with periodic observations during class and coaching by grant staff during a common prep period.

The University will provide faculty and staff to collaborate with participating teachers to write curriculum for the discrete math classes. The university faculty and staff will collaborate with SUHSD resource teachers to facilitate professional development for participating teachers. The grant will provide funding for seven participating schools to have collaborative teaching periods and will provide those sites with observations during collaborative teaching periods and coaching during a common prep period. The district will support additional schools in attending professional development through paying costs out of Title II Funds.

For questions regarding this board item, please contact Ana Maria Alvarez at (619) 691-5546 or [ana.alvarez@sweetwaterschools.org](mailto:ana.alvarez@sweetwaterschools.org).

Fiscal Impact:

The district will receive \$425,475, to fund extra duty pay for curriculum writing and professional development, sub time for curriculum writing and professional development, and collaborative teaching periods for seven participating schools.



**May 22, 2017**

**Board Item - G.-3.**

**Issue:**

Excursions and field trips.

**Superintendent's Recommendation:**

Report on excursions and field trips.

**Analysis:**

In accordance with Board Policy 6153, school-sponsored trips are designed to promote and enhance classroom learning experiences. Such trips shall encourage new interests among students; make them more aware of community resources; and help them relate their school experiences to the outside world. The following excursions and field trips were approved by the superintendent and/or his designee. All excursions and field trips are on file in the office of leadership development and systems innovation.

For questions regarding this board Item, please contact Dr. Dianna Carberry at (619) 585-4490 or at [dianna.carberry@sweetwaterschools.org](mailto:dianna.carberry@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
☐ Excursions and Field Trips	Backup Material

<u>SITE</u>	<u>APPROVAL</u>	<u>TRAVEL DATE</u>	<u>EVENT/ DESTINATION</u>	<u>FISCAL IMPACT/ EXPENDITURE</u>	<u>PARTIC. COST</u>	<u># OF PARTIC.</u>	<u># OF CHAPERONES</u>
ELH	Lizarraga/Carberry	07/07/17 - 07/10/17	Eastlake High School students to Santa Barbara, Ca. Students will participate in the CADA/CASL Summer Leadership Camp at the University of California, Santa Barbara.	ASB	\$546.00	6	1



**May 22, 2017**

**Board Item - H.-1.**

**Issue:**

Service Agreement.

**Superintendent's Recommendation:**

Approve/ratify the 2016–2017 Service Agreement between National School Collaborative, a partnership of National School District (NSD) and South Bay Community Services, and the Sweetwater Union High School District (SUHSD) to provide intervention services to students and their families.

**Analysis:**

The NSD is the fiscal agent for the National City Family Resource Centers (NCFRC) in partnership with South Bay Community Services. The NCFRC operates family resource centers in the National City area. Services at each of the centers include counseling/psychological services; access to basic necessities such as food, clothing, and shelter; access to Medi-Cal related services; and employment outreach services. School staff make referrals to the National City Family Resource Centers for students and families when appropriate. Services will be offered to students and families residing primarily in the City of National City and within the boundaries of the Sweetwater Union High School District.

Staff recommends approval of the Service Agreement with National School Collaborative.

For questions regarding this board item, please contact Joe Fulcher at 619.691.5533 or [joe.fulcher@sweetwaterschools.org](mailto:joe.fulcher@sweetwaterschools.org).

**Fiscal Impact:**

Total expenditure of \$75,000, to be paid from Supplemental/Concentration Funds (LCFF), Resource Code: 0900.

**ATTACHMENTS:**

Description



Service Agreement

Type

Backup Material





Student Support Services  
1130 Fifth Avenue, CHULA VISTA CA 91911  
(619) 585-6012 • (619) 407-4982 FAX

## SERVICE AGREEMENT

This Service Agreement is entered into and executed as of July 1, 2016 by and between the Sweetwater Union High School District ("SUHSD") and National City Collaborative, a partnership of national School District and South Bay Community Services ("NATIONAL") for the purpose of collaboration with DISTRICT schools and Resource Centers serving their respective communities. The SUHSD and NATIONAL agree with respect to the following facts:

The parties to this service agreement desire to provide collaboration and integrated service delivery for students and families in the Sweetwater Union High School District through Family Resource Centers ("FRC").

THEREFORE BE IT RESOLVED that the parties listed on this service agreement agree to the following:

NATIONAL's responsibilities shall include the following:

1. In partnership with SUHSD's liaison, develop outcomes and objectives for the National City FRCs and surrounding communities
2. Maintain case records of referrals sent by district school site employees
3. Maintain and provide data on services students are being referred for
4. Ensure all employees and volunteers of the National City Collaborative who work directly with minors, have a TB test and Live Scan Investigation, which consists of FBI and Department of Justice (DOJ) clearance) before beginning work
5. Provide SUHSD's Student Support Services office copies of referrals sent by school sites on a monthly basis
6. Meet with SUHSD on a biannual basis to discuss up data, outcomes, and services
7. Report to SUHSD's Medi-Cal Collaborative at the March meeting, for future funding requests
8. Submit an invoice for no more than \$75,000 for services for 2016-2017 school year
9. Contact the parents of the referred student(s) within a 48 hour period to set up intake appointment and contact referring party at the school site within 48 hours or less to acknowledge receipt of the referral. In addition after the intake meeting has taken place or if family does not show up for intake appointment, referring party from the school site will also be notified in a period 72 hours or less from the date of the intake meeting, or missed appointment
10. Provide and conduct parent support groups as requested by the school site.

SUHSD's responsibilities shall include the following:

1. Upon signature of service agreement and invoicing, submit payment(s) within annual limit of \$75,000. Meet biannually individually to review cases, outcomes, services and data
2. Assist with the referral process from school sites to the appropriate collaborative
3. Discuss referral options with school personnel
1. 4. Have a point of contact to address FRC related business

## POINT OF CONTACT

Sweetwater Union High School District  
Sonia Picos  
Director, Student Support Services  
Sonia.picos@sweetwaterschools.org  
Phone: 619-691-5564

National School District/National City  
Collaborative Family Resource Centers  
Sergio R. Rosas, MSHR  
Sergio.rosas@national.k12.ca.us  
Phone: 619-336-8643

## TERMS OF AGREEMENT

This agreement is effective July 1, 2016 and terminates at 11:59 p.m. on June 30, 2017. This agreement may be terminated at any time by mutual agreement of the parties or by 30 day written notification from either party.

## INDEPENDENT CONTRACTOR STATUS

It is expressly understood that at all time, while rendering services described herein, and in complying with any terms and conditions of the Agreement, NATIONAL is acting as independent contractors, and said NATIONAL employees are not officers, agents, or employees of SUHSD. NATIONAL enters into this agreement, and will remain throughout the term of the agreement, as an independent contractor. NATIONAL agrees that the collaborative employees will not become employees of SUHSD while this agreement is in effect. NATIONAL collaborative employees are not entitled to the rights or benefits afforded to SUHSD employees, including sick leave, vacation, health insurance, disability or unemployment benefits. NATIONAL is responsible for providing NATIONAL's own expenses, all employees including but not limited to liability, unemployment, and worker's compensation insurance or coverage.

## INSURANCE

Without limiting Contractor's indemnification obligations to District, Contractor shall provide at its sole expense and maintain for the duration of this Agreement, or as may be further required herein, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Services hereunder and the results of the Services by the Contractor, his agents, representatives, employees or Subcontractors.

### Minimum Scope of Insurance

Coverage shall be at least as broad as:

- (a) Commercial General Liability, Occurrence form, Insurance Services Office form CG0001.
- (b) Automobile Liability covering all owned, non-owned, hired auto Insurance Services Office form CA0001.
- (c) Workers' Compensation, as required by State of California and Employer's Liability Insurance.
- (d) Professional Errors and Omissions Liability, Including Technology E&O.
- (e) Fidelity coverage providing Employee Dishonesty, Forgery or Alteration, Theft, Disappearance, Destruction and Computer Fraud coverage covering all Contractor's employees, officials and agents.
- (f) Property Insurance.

#### Minimum Limits of Insurance

Contractor shall maintain limits no less than:

- (a) Commercial General Liability including Premises, Operations, Products and Completed Operations, Contractual Liability, and Independent Contractors Liability: \$2,000,000 per occurrence for bodily injury, personal injury and property damage. The Project Specific Aggregate limit shall be \$4,000,000.
- (b) Automobile Liability: \$1,000,000 each accident for bodily injury and property damage.
- (c) Employer's Liability: \$1,000,000 each accident for bodily injury or disease. Coverage shall include a waiver of subrogation endorsement in favor of District.
- (d) Professional Errors and Omissions Liability: \$2,000,000 per claim with an aggregate limit of not less than \$4,000,000. Any self-retained limit shall not be greater than \$25,000 per occurrence/event without District's Risk Manager's approval. The coverage will not contain specific, express exclusions for design errors, destruction of data or failure to designing an adequate system arising out of Contractor's wrongful acts in the rendering of, or failure to render, professional and Technology services to the District. Coverage shall include vicarious interest endorsement to the District. If the policy contains one or more aggregate limits, a minimum of 50% of any such aggregate limit must remain available at all times; if over 50% of any such aggregate limit has been paid or reserved, District will require additional coverage to be purchased by Contractor to restore the required limits. This coverage shall be maintained for a minimum of three years following termination or completion of Contractor's Services pursuant to the Agreement.
- (e) Employee Dishonesty and Computer Fraud: \$2,000,000 per occurrence. Such insurance shall cover all of Contractor's employees. Coverage shall include a loss payee endorsement to the District. Any deductible or self-insured retention shall be the responsibility of Contractor.
- (f) Property Insurance: Contractor shall provide insurance on all property owned by Contractor and provided under this Agreement. Such policy shall provide "all risk" perils, including flood, and shall be written on a basis of one hundred percent (100%) replacement value of the property. Coverage shall include business personal property, tenant improvements, business interruption, property of others, in the care, custody, and control of the insured, and transit. Any deductible or self-insured retention shall be the responsibility of Contractor.

#### Deductibles and Self-Insured Retentions

Any deductible or self-insured retention must be declared to and approved by the District's Risk Manager. At the option of the District, either: (i) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects the DISTRICT; or (ii) the Contractor shall provide a financial guarantee satisfactory to the District guaranteeing payment of losses and related investigations, claim administration, and defense expenses.

#### Other Insurance Provisions

The general liability, automobile liability and professional liability policies are to contain, or be endorsed to contain the following provisions:

##### *Additional Insured Endorsement (Does not apply to professional liability)*

Any general liability policy provided by Contractor shall contain an additional insured endorsement applying coverage to the District, the members of the Board of Supervisors of the DISTRICT and the officers, agents, employees and volunteers of the DISTRICT, individually and collectively.

##### *Primary Insurance Endorsement*

For any claims related to this Agreement, the Contractor's insurance coverage shall be primary insurance as respects the DISTRICT, the members of the Board of Supervisors of the DISTRICT and the officers, agents, employees and volunteers of the DISTRICT, individually and collectively. Any insurance or self-insurance maintained by the DISTRICT, its officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.

##### *Notice of Cancellation*

Each required insurance policy shall state that coverage shall not be canceled by either party, except after sixty (30) days' prior written notice by mail has been given to the DISTRICT at the address shown in Section 24.6.

##### *Severability of Interest Clause*

Coverage applies separately to each insured, except with respect to the limits of liability, and that an act or omission by one of the named insureds shall not reduce or avoid coverage to the other named insureds.

#### General Insurance Provisions

##### Qualifying Insurers

All required policies of insurance shall be issued by companies which have been approved to do business in the State of California by the State Department of Insurance, and which hold a current policy holder's alphabetic and financial size category rating of not less than A, VII according to the current Best's Key Rating guide, or a company of equal financial stability that is approved in writing by District's Risk Manager. Such approval shall not be unreasonably withheld.

##### Evidence of Insurance

Prior to commencement of this Agreement, but in no event later than the Effective Date of the Agreement,

Contractor shall furnish the District with certificates of insurance and amendatory endorsements effecting coverage required by this clause. Contractor shall furnish a summary of the relevant terms, provisions, and conditions of the insurance policy to District. Thereafter, copies of renewal certificates and, if any of the terms, provisions or conditions as summarized by the District are changed, revised summaries shall be furnished to District within thirty (30) days of the expiration of the term of any required policy. Contractor shall permit the District at all reasonable times to inspect and review any required policies of insurance.

#### Failure to Obtain or Maintain Insurance; District's Remedies

Contractor's failure to provide insurance specified or failure to make premium payments required by such insurance, shall constitute a material breach of the Agreement, and District may, at its option, terminate the Agreement for any such default by Contractor provided that the same is not cured within thirty (30) days after Contractor's receipt of notice from the District specifying the nature of the claimed default.

#### No Limitation of Obligations

The foregoing insurance requirements as to the types and limits of insurance coverage to be maintained by Contractor, and any approval of said insurance by the District are not intended to and shall not in any manner limit or qualify the liabilities and obligations otherwise assumed by Contractor pursuant to the Agreement, including, but not limited to, the provisions concerning indemnification.

#### Review of Coverage

District retains the right at any time to review the coverage, form and amount of insurance required herein and may request Contractor to obtain insurance reasonably sufficient in coverage, form and amount to provide adequate protection against the kind and extent of risk which exists at the time a change in insurance is required.

#### Claims Made Coverage

If coverage is written on a "claims made" basis, the Certificate of Insurance shall clearly so state. In addition to the coverage requirements specified above, such policy shall provide that:

- (i) The policy retroactive date coincides with or precedes Contractor's commencement of Services under the Agreement (including subsequent policies purchased as renewals or replacements);
- (ii) Contractor will make every effort to maintain similar insurance during the required extended period of coverage following expiration of the Agreement, including the requirement of adding all additional insureds;
- (iii) If insurance is terminated for any reason, Contractor shall purchase an extended reporting provision of at least two years to report claims arising in connection with the Agreement; and
- (iv) The policy allows for reporting of circumstances or incidents that might give rise to future claims.

#### Subcontractors' Insurance

Contractor shall require that any and all Subcontractors hired by Contractor are insured in accordance with this Contract. If any Subcontractors coverage does not comply with the foregoing provisions, Contractor shall defend and indemnify the District from any damage, loss, cost or expense, including attorney fees, incurred by District as a result of Subcontractors' failure to maintain required coverage.

## Waiver of Subrogation

Contractor and District release each other, and their respective authorized representatives, from any losses, but only to the extent that the proceeds received from any policy of insurance carried by District or Contractor, other than any self-insurance, covers any such Losses. Included in any policy or policies of insurance provided by Contractor hereunder shall be a standard waiver of rights of subrogation against District by the insurance company issuing said policy or policies.

## MUTUAL INDEMNIFICATION

- A. To the fullest extent allowable by law, PROVIDER agrees to defend, indemnify and hold harmless the DISTRICT, its Board of Education members, officers, agents, employees and directors (hereinafter "Indemnified Parties") from and against any claim, demand, loss or liability (hereinafter "Claim") of any nature or cause whatsoever, and whether actual or alleged, arising from or in any way connected with the performance of this Agreement, including, but not limited to any Claim for personal and bodily injury, death, property damage, loss of profits, infringement upon intelligent property rights, failure to comply with all of the requirements contained in Education Code, section 45125.1 and/or disclosure of confidential information which might be obtained by PROVIDER during performance of this Agreement; except where such Claim is caused by the sole negligence or willful misconduct of the Indemnified Parties.
- B. If any action or proceeding, whether judicial, administrative, arbitration, or otherwise, shall be commenced on account of any claim, demand or liability covered by this, and such action or proceeding names any of the Indemnified Parties as a party thereto, the PROVIDER shall, as its sole cost and expense, defend the Indemnified Parties in such action or proceeding with counsel reasonably satisfactory to the Indemnified Parties named in such action or proceeding.
- C. In the event that there shall be any judgment, award, ruling, settlement, or other relief arising out of any such action or proceeding to which any of the Indemnified Parties are bound by, PROVIDER shall pay, satisfy or otherwise, discharge any such judgment, award, ruling, settlement or relief and shall indemnify and hold harmless the Indemnified Parties from any and all liability or responsibility arising out of any such judgment, award, ruling, settlement or relief.

## GOVERNING LAW/VENUE SAN DIEGO

In the event of litigation, the Agreement and related matters shall be governed by and construed in accordance with the laws of the State of California. Venue shall be with the appropriate State or Federal court located in San Diego County.

## NON-DISCRIMINATION

SUHSD and NATIONAL shall ensure that services and benefits are provided without regard to sex, sexual orientation, gender, ethnic group, race, ancestry, origin, religion, color, mental disability, or physical disability, age, marital or parental status or any other unlawful consideration in accordance with Title VI of the Civil Rights Act of 1964, California Government Code, Section 503-504 of the Rehabilitation Act of 1973, as amended.

### COMPLIANCE WITH LAW

Parties shall be subject to, and shall comply with, all Federal, State and local laws and regulations applicable with respect to its performance under this Agreement including, but not limited to, licensing, employment, purchasing practices, wages, hours and conditions of employment, including nondiscrimination.

### FINAL APPROVAL

This Agreement is of no force or effect until approved by signature by the Sweetwater Union High School District Board of Trustees and the National School District Board of Trustees.

### ENTIRE AGREEMENT

This Agreement represents the entire Agreement and understandings of the parties hereto and no prior writings, conversations or representations of any nature shall be deemed to vary the provisions hereof. This Agreement may not be amended in any way except by a writing duly executed by both parties hereto.

\_\_\_\_\_  
Karen Michel, Chief Financial Officer  
Sweetwater Union High School District  
Date: \_\_\_\_\_

\_\_\_\_\_  
Leighangela Brady, Ed. D. Superintendent  
National School District  
Date: \_\_\_\_\_



**May 22, 2017**

**Board Item - H.-2.**

**Issue:**

Service Agreement.

**Superintendent's Recommendation:**

Approve/ratify Service Agreement between Raptor Technologies and the Sweetwater Union High School District for web-based visitor management systems.

**Analysis:**

Raptor Technologies specializes in web-based visitor management systems designed for K-12 schools. It is currently in place throughout CVESD. The system electronically logs visitors and prints a custom visitor badge. It also screens visitors against the state database of lawful registrants, by swiping the visitor's official government identification. The system does not check for any other information such as criminal record, immigration status, etc. If a potential visitor prompts a database match, a designated administrator will then be alerted and will discreetly meet with the visitor to discuss access restrictions per Ed Code and district board policy.

The Raptor security system has been piloted for the last year at two school sites in the district. This next phase will add systems at all middle school reception areas. In addition, the system will assist in streamlining the visitor sign-in process and keep records of all visitors. The implementation of this system promotes a professional visitor access management culture. Future implementation may include high schools and district office locations.

Staff recommends approval of the Raptor Technologies Service Agreement.

For questions regarding this board item, please contact Joe Fulcher at 619.691.5533 or [joe.fulcher@sweetwaterschools.org](mailto:joe.fulcher@sweetwaterschools.org).

**Fiscal Impact:**

Total expenditure of \$16,960, to be paid from the General Fund, Resource Code: 0910.

**ATTACHMENTS:**



Description

 Raptor Technologies Contract

Type

Backup Material

## SUBSCRIPTION AND PURCHASE AGREEMENT

Sweetwater Union High School District has requested access to the Subscription Services. Please carefully read the following terms and conditions of use of the Subscription Services (this "Agreement").

By signing below, you represent that you have the power to bind your organization and that your organization agrees to be bound by this Agreement. In addition, use of the Subscription Services constitutes consent to be bound by the Raptor Terms of Use, Privacy Policy, and such other policies as may be posted on Raptor's Web Site from time to time.

### 1. **Definitions.**

1.1 "Acceptance" means Raptor's prior written acceptance.

1.2 "Additional Equipment" means the equipment purchased by Subscriber from Raptor (i) pursuant to the then-current online ordering form made available at the Raptor Web Site for ordering Equipment or (ii) by any other means made available by Raptor.

1.3 "Campus" means any of Subscriber's campuses or places of business under the control of the Subscriber for which the Subscription Services will be used.

1.4 "Contract Year" means each full year this Agreement is in effect or any portion thereof. For example, the first day of the second Contract Year is the first anniversary of the Effective Date.

1.5 "Equipment" means collectively, the Initial Equipment and the Additional Equipment.

1.6 "Initial Equipment" means the equipment set forth on Exhibit A.

1.7 "Party" means individually Raptor or Subscriber, and "Parties" means collectively Raptor and Subscriber.

1.8 "Personal Information of an Individual" means any personally identifying information, including, but not limited to (i) a first name or initial coupled with a last name (ii) an image of an individual; (iii) data from any form of identification used by the Subscriber to identify individuals, including, but not limited to Driver's Licenses and Passports; or (iv) any information used to determine an individual's status by the Subscriber or Subscriber's employees.

1.9 "Raptor" means Raptor Technologies, LLC.

1.10 "Raptor Group" means collectively Raptor and Raptor's shareholders, directors, officers, employees, contractors, agents, subsidiaries, and affiliates.

1.11 "Raptor Terms of Use" means the terms and conditions of use posted on the Raptor Web Site, as such terms and conditions are amended by Raptor from time to time in Raptor's sole discretion.

1.12 "Raptor Web Site" means Raptor's Internet web sites, including raptorware.com, shop.raptorware.com and any other associated web sites.

1.13 "Subscriber" means your organization, as indicated on the signature page below.

1.14 "Subscription Services" means the services set forth on Exhibit A. Raptor may update Exhibit A, in Raptor's sole discretion, once for each Contract Year (exclusive of the provision of routine upgrades, fixes, patches, or other maintenance services), with each such change to be effective as of the first day of the following Contract Year, upon at least 60 days written notice to Subscriber prior to the commencement of such Contract Year.

1.15 "Third Party" means a person or entity that is not a Party.

1.16 "Third Party Information" means a Third Party's information, including, without limitation, information provided by third party databases.

## 2. **Subscription Services.**

2.1 **License.** Subject to the terms and conditions of this Agreement, Raptor grants to Subscriber, and Subscriber accepts from Raptor, a limited, non-exclusive, non-sublicensable, non-transferable license to use the Subscription Services in accordance with this Agreement and in accordance with the Raptor Terms of Use.

### 2.2 **Use.**

(a) Subscriber shall use the Subscription Services only (i) in the ordinary course of Subscriber's internal business and (ii) for purposes and in a manner that is in accordance with applicable federal, state, and local laws, rules, and regulations.

(b) Without limiting the foregoing, Subscriber and its employees shall not publish, disclose, or otherwise make public any Personal Information of an Individual obtained through the Subscription Services except as required in the ordinary course of Subscriber's internal business or by applicable federal, state, and local laws, rules, and regulations.

(c) Subscriber shall not, and shall not attempt to, (i) circumvent any of the security features of the Subscription Services, (ii) copy, other than as expressly permitted, all or any portion of the Subscription Services, (iii) modify, create any derivative work of, or translate any portion of the Subscription Services, (iv) reverse engineer, decompile, or disassemble any portion of the Subscription Services, in whole or in part, or otherwise reduce any underlying code to human-perceivable form, (v) use any functionality or feature of the Equipment or the Subscription Services that is not expressly enabled by Raptor for the use of the Subscriber, or (vi) use the Subscription Services to provide outsourcing, service bureau, similar services, or any other services to Third Parties.

(d) To the extent that the Subscription Services include, supply, or provide access, links, or references to Third Party Information, Subscriber's use, distribution, reproduction, display, and dissemination of, or reliance on, such Third Party Information shall be at Subscriber's sole risk.

(e) Subscriber must provide Subscriber's own Internet access and equipment to use the Subscription Services, and such Subscriber-provided access and equipment must meet or exceed Raptor's then-current configuration specifications set forth in the Raptor Terms of Use and technical specifications.

(f) Subscriber agrees to notify Raptor promptly in writing of the existence of any unauthorized access, disclosure, distribution, possession, alteration, transfer, reproduction or other unauthorized use of the Subscription Services or Equipment of which Subscriber becomes aware.

2.3 **Ownership.** Raptor and Raptor's licensors are, and shall remain, the owners of all right, title, and interest in and to the Subscription Services, subject to the license granted to Subscriber in this Agreement. All rights not expressly granted to Subscriber in this Agreement remain in Raptor and Raptor's licensors.

## 3. **Confidentiality.**

3.1 **Confidential Information.** Confidential information is information relating to Subscription Services and Equipment provided under this Agreement including, without limitation, the components of intellectual property, designs, and any other information of a secret, confidential, or proprietary nature relating to a Party's business and operations. Confidential information does not include any information that (i) is or becomes generally known or available by publication, commercial use, or otherwise through no fault of a Party; (ii) is lawfully obtained from a Third Party who has the right to make such disclosure; (iii) is released for publication by the owner; or (iv) is independently

developed by a Party without access to the confidential information of the other Party. Notwithstanding the above, either Party may disclose any confidential information under this Agreement to such Party's agents, attorneys and other representatives or to any court of competent jurisdiction as reasonably required to resolve a dispute between the Parties.

3.2. **Use of Confidential Information.** The Subscriber agrees, both during and for a period of five years following the termination or expiration of this Agreement, that, except as expressly permitted herein, it will not use, directly or indirectly, for its own benefit or for the benefit of a Third Party, and that it will not disclose, transfer, or in any way divulge, directly or indirectly, to a Third Party any of Raptor's confidential information, under any circumstances or by any means except as required by law, without Raptor's prior written consent.

3.3 **Confidentiality of Personal Information of an Individual.** Each Party shall keep Personal Information of an Individual confidential and shall not use Personal Information of an Individual for any purpose other than as reasonably necessary to fulfill the terms of this Agreement. Neither Party shall disclose Personal Information of an Individual to any Third Party except as permitted by this Agreement. Subscriber shall not make Personal Information of an Individual available to any of its employees, contractors, or agents except those with a need to know. Each Party confirms that it has implemented and will continue to implement reasonable and appropriate measures to ensure the security and confidentiality of all Personal Information of an Individual, including protecting against unauthorized access to or use of same.

4. **Data Collection and Contribution.** Subscriber acknowledges and agrees that Raptor shall have the right, but not the obligation, to collect data and information related to Subscriber's use of the Subscription Services. Raptor shall be free to use such data and information and may disclose such data and information in an aggregated depersonalized manner that does not disclose the identity of Subscriber or any person associated with Subscriber. Collection, handling, and use of Personal Information of an Individual shall be pursuant to and in compliance with the terms of the then-current Raptor Privacy Policy provided on the Raptor Web Site.

5. **Equipment.**

5.1 **Initial Equipment.** Raptor hereby sells to Subscriber, and Subscriber hereby purchases from Raptor, the Initial Equipment.

5.2 **Additional Equipment.**

(a) If Subscriber desires to purchase Additional Equipment from Raptor, Subscriber shall complete and submit to Raptor an order form for such Additional Equipment.

(b) If Subscriber elects to purchase Additional Equipment using an order form, Raptor shall have the sole discretion to accept or reject each such order. A submitted order shall not be binding on Raptor unless and until Raptor provides Subscriber with Acceptance of such order. In no event shall the passage of time, acceptance of payment, or partial performance of the order be deemed to constitute Raptor's Acceptance of any order.

5.3 **Delivery.**

(a) All Equipment shall be delivered in accordance with Raptor's standard delivery schedule, but only to the extent such Equipment is in Raptor's available inventory. All Equipment shall be delivered F.O.B. Raptor's shipping dock. Subscriber shall be solely responsible for paying all freight and/or delivery costs of the Equipment and all costs of insuring delivery of the Equipment.

(b) Subscriber grants Raptor a purchase money security interest in and to the Equipment. Such security interest shall terminate, with respect to a piece of Equipment, upon Subscriber's payment in full of the purchase price (and all associated expenses and fees for which Subscriber is responsible) for such piece of Equipment.

6. **Subscriber Assistance.** Raptor shall be available during Raptor's standard business hours (exclusive of Raptor's observed holidays) to respond to questions regarding the use of the Subscription Services and the Equipment within a reasonable period of time.

7. **Fees.**

7.1 **Subscription Services.** Subscriber shall pay to Raptor, in advance, an annual fee for each of Subscriber's Campuses that will utilize the Subscription Services for such year (the "Annual Subscription Fee"). A Campus shall not use (or otherwise be entitled to use) the Subscription Services unless and until Subscriber has paid the Annual Subscription Fee for such Campus. Raptor may change, in Raptor's sole discretion, the Annual Subscription Fee once for each Contract Year, with each such change to be effective as of the first day of the following Contract Year, upon at least 30 days written notice to Subscriber prior to the commencement of such Contract Year.

7.2 **Equipment.**

(a) Subscriber shall pay to Raptor, on the Effective Date, the amounts set forth in Exhibit A.

(b) The purchase price for all Additional Equipment shall be based upon Raptor's price list in effect as of each such purchase. Subscriber shall pay to Raptor the purchase price for Additional Equipment upon Subscriber's receipt of such Additional Equipment; provided, however that if Subscriber utilizes a "purchasing department" (as the Parties understand such term) through which the purchase of Additional Equipment must be processed, then Subscriber shall pay to Raptor the purchase price for such Additional Equipment within 30 days following Subscriber's receipt of such Additional Equipment.

7.3 **Past Due Amounts.** All past due amounts under this Agreement shall bear interest until paid at the rate of the lesser of 1.5% per month or the maximum rate allowed by law.

7.4 **Taxes.** Subscriber shall pay or reimburse Raptor, as applicable, for any and all federal, state, and local sales, use, or similar taxes levied upon the services and equipment provided by Raptor, including, but not limited to, the Subscription Services and the Equipment, except for taxes based on the net income of Raptor. If Subscriber is a tax exempt entity, Subscriber shall make available to Raptor all necessary information required to validate Subscriber's tax exempt status to the applicable taxing authority.

8. **Term, Termination, and Suspension.**

8.1 **Term.** This Agreement shall be effective for an initial term beginning on the Effective Date and ending at 12:01 a.m. (Houston, Texas, time) on the first anniversary of the Effective Date for annual Subscription Services or for the specified period for prorated Subscription Services (the "Initial Term"). Upon expiration of the Initial Term, this Agreement shall renew for subsequent terms of one year (each a "Renewal Term") commencing at 12:01 a.m. (Houston, Texas, time) on the applicable anniversary of the Effective Date, upon written notification from Subscriber and approval of the Subscriber's Board of Trustees in writing at least 30 days prior to the end of the Initial Term or then-current Renewal Term, as applicable.

8.2 **Termination.** Either Party may terminate this Agreement immediately upon written notice to the other Party, if the other Party materially breaches this Agreement and such breach is not subject to cure, or if such breach is subject to cure, if the other party fails to cure such breach within 15 days after receiving written notice from the non-breaching Party describing such breach. Subscriber may also terminate Agreement on thirty (30) day written notice following any change by Raptor in the Annual Subscription rate.

8.3 **Suspension.** If any amount due from Subscriber to Raptor pursuant to this Agreement is more than 30 days past due, Raptor may, at Raptor's option, suspend the Subscription Services until Subscriber has paid all outstanding amounts due (including, but not limited to, all outstanding interest and all collection fees).

8.4 **Effect of Termination.**

(a) Upon termination of this Agreement, (i) any and all amounts due to Raptor shall remain due and payable in accordance with the applicable payment terms, (ii) Subscriber shall immediately discontinue use of the Subscription Services, and (iii) all licenses granted to Subscriber by Raptor pursuant to this Agreement shall terminate immediately and without further notice.

(b) Any Personal Information of an Individual obtained by the Subscriber through the Subscription Services will be destroyed by the Subscriber upon termination of this Agreement. Subscriber indemnifies Raptor Group from any liability that arises from any publication, disclosure, or use of such data after the termination of this Agreement.

(c) Sections 1, 2.2(b), 2.2(c), 2.2(d), 2.3, 3, 5.3(b), 7.3, 7.4, 8.4, 9, 10, 11, and 12 shall survive termination of this Agreement.

## **9. Disclaimers.**

9.1 No Warranties. RAPTOR PROVIDES THE SUBSCRIPTION SERVICES AND THE EQUIPMENT ON AN "AS IS," "WHERE IS," AND "WITH ALL FAULTS" BASIS. RAPTOR DISCLAIMS ALL WARRANTIES (EXPRESS OR IMPLIED) ARISING OUT OF, OR IN CONNECTION WITH, THE SUBSCRIPTION SERVICES AND THE EQUIPMENT, INCLUDING, BUT NOT LIMITED TO, THE WARRANTIES OF NON-INFRINGEMENT, MERCHANTABILITY, TITLE, AND FITNESS FOR A PARTICULAR PURPOSE.

9.2 No Access Guarantee. RAPTOR IS NOT RESPONSIBLE FOR SUBSCRIBER'S INABILITY OR FAILURE TO ACCESS THE SUBSCRIPTION SERVICES, THE EQUIPMENT, THE THIRD PARTY INFORMATION, OR THE RAPTOR WEB SITE OR TO OTHERWISE USE THE SUBSCRIPTION SERVICES OR THE EQUIPMENT (INCLUDING, BUT NOT LIMITED TO OR INABILITY DUE TO HARDWARE OR SOFTWARE FAILURE OR INTERNET CONNECTIVITY).

9.3 Third Party Information. ALL THIRD PARTY INFORMATION IS PROVIDED OR MADE ACCESSIBLE TO SUBSCRIBER BY THIRD PARTIES. RAPTOR DOES NOT SCREEN, MONITOR, OR MODIFY THE THIRD PARTY INFORMATION AND DOES NOT GUARANTEE OR WARRANT THE ACCURACY, INTEGRITY, OR QUALITY OF THE THIRD PARTY INFORMATION OR THAT THE THIRD PARTY INFORMATION WILL BE PROVIDED OR MADE AVAILABLE TO SUBSCRIBER OR WILL FURTHER A LEGITIMATE BUSINESS OR PUBLIC SAFETY INTEREST. THE SUBSCRIPTION SERVICES' INCLUSION OF, OR PROVISION OF ACCESS, LINKS, OR REFERENCES TO, THIRD PARTY INFORMATION DOES NOT IMPLY APPROVAL OR ENDORSEMENT OF SUCH THIRD PARTY INFORMATION BY RAPTOR.

9.4 Use of Information. RAPTOR HEREBY DISCLAIMS AND SUBSCRIBER HEREBY ASSUMES ALL RESPONSIBILITY FOR DETERMINATIONS OF AN INDIVIDUAL'S STATUS IN ANY RESPECT BASED ON THE INFORMATION CONVEYED IN CONNECTION WITH THE SUBSCRIPTION SERVICES, INCLUDING BUT NOT LIMITED TO WHETHER AN INDIVIDUAL IS PERMITTED TO ACCESS ANY CAMPUS OR WHETHER AN INDIVIDUAL MATCHES ANY PROFILE DISPLAYED AS PART OF THE SUBSCRIPTION SERVICES. SUBSCRIBER IS SOLELY RESPONSIBLE FOR SUCH JUDGMENT-BASED DETERMINATIONS AND UNDERSTANDS THAT INFORMATION PROVIDED BY RAPTOR IS NOT INTENDED TO SUBSTITUTE FOR THE JUDGMENT OF OR DETERMINATIONS MADE BY SUBSCRIBER AND SUBSCRIBER'S EMPLOYEES AND CONTRACTORS. SUBSCRIBER IS SOLELY RESPONSIBLE, AND THEREFORE SOLELY LIABLE, FOR ANY HARM, DAMAGE OR CLAIM ARISING FROM THE DETERMINATION OF AN INDIVIDUAL'S STATUS OR THE PUBLICATION, DISCLOSURE, OR MISUSE OF PERSONAL INFORMATION OF AN INDIVIDUAL OBTAINED THROUGH THE SUBSCRIPTION SERVICES.

## **10. Limitations.**

10.1 Types of Liability. RAPTOR SHALL HAVE NO LIABILITY ARISING OUT OF, OR IN CONNECTION WITH, THIS AGREEMENT FOR INDIRECT, SPECIAL, CONSEQUENTIAL, PUNITIVE, EXEMPLARY, OR INCIDENTAL DAMAGES, INCLUDING, BUT NOT LIMITED TO, LOST PROFITS, EVEN IF RAPTOR HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

10.2 Amount of Liability. RAPTOR'S LIABILITY ARISING OUT OF, OR IN CONNECTION WITH, THIS AGREEMENT, WHETHER IN CONTRACT, NEGLIGENCE, STRICT LIABILITY IN

TORT, WARRANTY, OR OTHERWISE, SHALL NOT EXCEED THE ANNUAL SUBSCRIPTION FEES PAID TO RAPTOR BY SUBSCRIBER WITHIN THE IMMEDIATELY PRECEDING TWELVE MONTHS.

10.3 Causes of Action. SUBSCRIBER MAY NOT BRING ANY CAUSE OF ACTION, REGARDLESS OF FORM, ARISING OUT OF, OR IN CONNECTION WITH, THIS AGREEMENT MORE THAN TWO YEARS AFTER THE CAUSE OF ACTION ACCRUES.

11. Indemnification. Parties shall reimburse, defend, indemnify, and hold harmless the other party for, from, and against any and all claims, damages, losses, deficiencies, liabilities, penalties, charges, costs, and expenses arising out of, or in connection with, (i) the other parties' legitimate or illegitimate use of, or failure to use, the Subscription Services, the Equipment, the Raptor Web Site, or the Third Party Information or (ii) legitimate or illegitimate use by another of, or failure by another to use, the Subscription Services, the Equipment, the Raptor Web Site, or the Third Party Information using Subscriber's account.

12. Miscellaneous.

12.1 Amendments. This Agreement may be changed, waived, or discharged only pursuant to a written agreement between the Parties.

12.2 Binding Effect. All terms and conditions of this Agreement shall be binding upon, inure to the benefit of, and be enforceable by, the Parties and their respective successors and permitted assigns.

12.3 Counterparts. This Agreement may be executed simultaneously in one or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same instrument. Faxed copies of manually executed signature pages to this Agreement will be fully binding and enforceable without the need for delivery of the original manually executed signature page.

12.4 Entire Agreement. This Agreement, together with (i) any online order receipts or invoices for the Subscription Services or Equipment and (ii) any schedules, exhibits or addenda attached hereto, embodies the entire agreement and understanding between the Parties relating to the subject matter of this Agreement and supersedes all prior agreements and understandings relating to the subject matter of this Agreement. To the extent that the terms or provisions of any purchase order or other form provided by your organization conflict with the terms of this Agreement, the terms of this Agreement shall control.

12.5 Severability. If any provision of this Agreement is held to be illegal, invalid, or unenforceable under present or future laws, such provision shall be fully severable, and this Agreement shall be construed and enforced as if such illegal, invalid, or unenforceable provision never comprised a part of this Agreement; and the remaining provisions of this Agreement shall remain in full force and effect and shall not be affected by the illegal, invalid, or unenforceable provision or by its severance from this Agreement. Furthermore, in lieu of such illegal, invalid, or unenforceable provision, there shall be added automatically as part of this Agreement, a provision as similar in its terms to such illegal, invalid, or unenforceable provision as may be possible and be legal, valid, and enforceable.

12.6 Notices.

(a) Any notices to be given under this Agreement by either Party to the other Party shall be deemed to have been duly given if given in writing and personally delivered, sent by nationally recognized overnight courier, or sent by mail, certified, postage prepaid with return receipt requested, in each case, at the address for such Party set forth below:

(i) If to Raptor, addressed to:

P.O. Box 7966  
Houston, Texas 77270  
Attention: Jim Vesterman

(ii) If to Subscriber, addressed to:

NAME  
ADDRESS  
PHONE/EMAIL

(b) Notices delivered personally or by courier shall be deemed communicated as of actual receipt. Mailed notices shall be deemed communicated as of 10:00 a.m. on the third business day after mailing.

(c) Any Party may change such Party's address for notice under this Agreement by giving notice of such change in the manner provided in this Section 12.6.

12.7 Governing Law. This Agreement shall be governed by, and construed and enforced in accordance with, the laws of the State of Texas (without regard to Texas' conflicts of laws rules). Venue of any action or arising out of, or in connection with, this Agreement shall lie exclusively in the courts located in Harris County, Texas.

12.8 Costs. Each Party shall pay all of such Party's own expenses relating to the negotiation and preparation of this Agreement, including, but not limited to, the fees and expenses of such Party's counsel.

12.9 No Third Party Beneficiaries. This Agreement does not create, and shall not be construed as creating, any right enforceable by any person not a Party.

12.10 Relationship of Parties. Nothing in this Agreement shall create, or be deemed to create, the relationship of partners, joint ventures, or principal-agent between the Parties. Neither Party shall have any authority to assume or create any obligation or responsibility whatsoever, express or implied, on behalf or in the name of the other Party or to bind the other Party in any manner whatsoever, nor shall either Party make any representation, warranty, covenant, agreement, or commitment on behalf of the other Party.

12.11 Force Majeure. Neither party will be liable for failures beyond the party's reasonable control, including, but not limited to, any (i) failure of Internet access (including, but not limited to, failure related to Internet service providers), (ii) international, federal, state, or local law, statute, or regulation, (iii) act of God, (iv) war or terrorism, (v) civil disturbance, (vi) act of any government, or (vii) lack of timely instructions or essential information from Subscriber.

12.12 Assignment. Subscriber may not assign this Agreement (or delegate Subscriber's rights, duties, or obligations under this Agreement) without the prior, express, and written consent of Raptor, which consent may be withheld in Raptor's sole discretion.

12.13 No Waiver. The waiver or failure of either party to exercise in any respect any right provided for under this Agreement shall not be deemed a waiver of any further right under this Agreement.

12.14 Captions. Captions or headings in this Agreement are only for reference and are not to be considered in interpreting the Agreement. "Section" refers to a section of this Agreement, unless otherwise stated in this Agreement.



IN WITNESS WHEREOF, your organization agrees to be bound by the terms of this Agreement, as evidenced by the signature of the organization's duly authorized representative.

**Subscriber**

By: \_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Position

\_\_\_\_\_  
Organization

\_\_\_\_\_  
Address

**Raptor Technologies, LLC**

By:  \_\_\_\_\_  
Signature Date 5/10/17

James J. Vesterman  
Printed Name

CEO  
Position

Raptor Technologies, LLC  
Organization

631 W. 22<sup>nd</sup> St. Houston, TX 77008  
Address

## Exhibit A

### Subscription Services and Equipment

#### Subscription Services:

The Subscription Services utilize a web-based software application that has been developed with the purpose of aiding facilities in tracking such facilities' visitors, volunteers, and faculty members. The Subscription Services also utilize available information from Third Parties compiled from public databases. The Subscription Services provide subscribers with the following capabilities:

- Visitor Registration
- Alerts
- History and Reporting

#### Equipment:



Protect Every Child, Every School, Every Day  
Federal Tax ID #45-4914152

Opportunity Owner Brock Carothers  
Quote Number 201603-15314  
Created Date 9/27/2016  
Expiration Date 10/27/2016

Account Name Sweetwater Union High School District

Billing Address 1130 Fifth Ave.  
Chula Vista, CA 91911

Product	Product Description	Sales Price	Quantity	Total Price
Annual Access Fee	One (1) year Raptor Annual Software Access Fee (per location). Renewal fee is due on the anniversary month of purchase. Raptor Alert Monitoring service and technical support is included.	\$480.00	10.00	\$4,800.00
Database Setup	One-time database setup fee (per location).	\$350.00	10.00	\$3,500.00
Raptor 450 Turbo Label Printer	Badge printer for visitors and/or student tardy passes – 2 year limited warranty.	\$139.00	10.00	\$1,390.00
Raptor Duplex Scanner	ID scanner for state issued identification cards – 1 year limited warranty.	\$495.00	10.00	\$4,950.00
Raptor Visitor Badges (White)	Raptor visitor badges (10 rolls/300 badges per roll). Quality guaranteed for one (1) year after purchase date.	\$100.00	10.00	\$1,000.00
Shipping and Handling Fee	Required on all new orders.	\$36.00	10.00	\$360.00

Grand Total \$16,000.00



WE ARE KEEPING WATCH  
Federal Tax ID #45-4914152

Opportunity Owner Brock Carothers  
Quote Number 201504-14001  
Created Date 4/17/2015  
Expiration Date 5/17/2015

Account Name Sweetwater Union High School District

Product	Product Description	Sales Price	Quantity	Total Price
Annual Access Fee	One (1) year Raptor Annual Software Access Fee (per location). Renewal fee is due on the anniversary month of purchase. Raptor Alert Monitoring service and technical support is included.	\$480.00	2.00	\$960.00
Database Setup	One-time database setup fee (per location).	\$350.00	2.00	\$700.00
Raptor 450 Turbo Label Printer	Badge printer for visitors and/or student tardy passes -- 2 year limited warranty.	\$139.00	4.00	\$556.00
Raptor Duplex Scanner	iD scanner for state issued identification cards -- 1 year limited warranty.	\$495.00	2.00	\$990.00
Raptor Visitor Badges (White)	Raptor visitor badges (10 rolls/300 badges per roll). Quality guaranteed for one (1) year after purchase date.	\$100.00	2.00	\$200.00
Shipping and Handling Fee	Required on all new orders.	\$36.00	2.00	\$72.00

Grand Total \$3,478.00

The above equipment subject to change based on availability from the supplier.

Equipment requirements to run the system are subject to change without notice.

Raptor Visitor Badges are thermal and should be kept in a cool, dry environment. A climate controlled environment is recommended. The oldest stock should be rotated to be used first.



**May 22, 2017**

**Board Item - H.-3.**

**Issue:**

Waiver for non classroom-based charter school.

**Superintendent's Recommendation:**

Approve staff submission of a waiver on behalf of the MAAC Charter School to the California Department of Education (CDE) waiving the timelines for the February 2017, funding determination for a non classroom-based charter school.

**Analysis:**

MAAC Charter School has requested that the district submit a waiver to the California Department of Education (CDE) on its behalf to waive the February 2017, deadline to request that CDE make a funding determination of the non-classroom based portion of the charter school program. MAAC leadership has provided justification for their failure to timely submit the request and it is the district's intent to submit the waiver request, including growth above the allowable 20 percent non classroom based students, illness and change in staffing. This is the first time that MAAC has ever had to request a funding determination from CDE and thus it was an unanticipated requirement.

Prior to consideration by the CDE, the board must hold a public hearing (Board Agenda Item \*D-3 on tonight's agenda) that provides the community and other stakeholders an opportunity to provide public testimony on the determination of whether to submit the waiver request.

*California Education Code (EC) sections 47612.5 and 47634.2, and California Code of Regulations, Title 5 (5 CCR) established the criteria for the review and evaluation of determination of funding requests for non classroom-based charter schools. The statutes specify that a charter school may receive apportionment funding for non classroom-based instruction only if a determination of funding is made by the State Board of Education (SBE). California Regulations [5 CCR Section 11963.4] require the California Department of Education (CDE) to review a charter school's determination of funding request and to present the request to the Advisory Commission on Charter Schools (ACCS). The ACCS is required to develop a recommendation on the funding determination request for consideration by the SBE.*

A charter school which offers more than 20 percent of its instruction outside of a classroom setting, or a charter school who serves fewer than 80 percent of its students in a non-classroom setting, is classified as a non-classroom school in accordance with Education Code Section 47612.5. For the first time this year, MAAC exceeded the 20 percent ratio, thus classifying them as a non classroom-based charter. All non classroom-based charters must file an SB 740 Funding Determination Form to receive state and federal funding. If a charter school offers non classroom-based instruction, as defined, and does not receive a determination of funding from the SBE, the school will lose some or all of its state funding for its non classroom-based average daily attendance (ADA).

Determination of funding requests filed after the due dates are not processed by CDE absent a waiver. The charter school will need to obtain a waiver approved by the SBE for any determination of funding request that is not filed timely or is not prospective. It should be noted that regardless of the determination made by the CDE, the ACCS, and the SBE, there is no financial impact to the district. It should also be noted that if this waiver is not granted, the financial viability of the MAAC Charter School will likely be severely impacted.

With the approval of this board item, the board is directing staff to work collectively with charter school leadership in the submission of this CDE waiver.

For questions regarding this board item, please contact Dr. Joe Fulcher at 619/691-5564 or [joe.fulcher@sweetwaterschools.org](mailto:joe.fulcher@sweetwaterschools.org) or Jennifer Carbuccia at 619/407-4940 or [jennifer.carbuccia@sweetwaterschools.org](mailto:jennifer.carbuccia@sweetwaterschools.org).

Fiscal Impact:

None.



**May 22, 2017**

**Board Item - K.-1.**

**Issue:**

Warrants in payment of salaries and invoices.

**Superintendent's Recommendation:**

Ratify the following for the month of April 2017: 1) warrants in payment of salaries written from the funds of the district; and 2) warrants in payment of invoices written from the funds of the district.

**Analysis:**

Education Code Section 42631 requires that all payments from the funds of the school district be made on the written order of the governing board. Education Code Sections 42632 and 42633 permit the governing board to designate an officer or employee of the district to sign orders rather than a majority of the members of the board.

The attached listing was prepared from warrant registers on file in the accounting department showing payment for goods and services by warrants which have been approved by the County of San Diego Auditor and Controllers Office. The listing also shows checks written from the cafeteria account in payment of invoices for food, supplies, and equipment replacement.

For questions regarding this board item, please contact Karen Michel at (619) 691-5550 or [karen.michel@sweetwaterschools.org](mailto:karen.michel@sweetwaterschools.org).

**Fiscal Impact:**

Expenditure of \$40,740,450.96, for the month of April 2017.

**ATTACHMENTS:**

Description	Type
 Warrants Report April 2017	Backup Material

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
WARRANTS APPROVED IN PAYMENT OF SALARIES AND INVOICES  
WIRE TRANSFER PAYMENTS  
FOR THE MONTH OF APRIL 2017**

TYPE/FUND	WARRANT NUMBERS	LISTING SHEETS	WARRANTS CANCELLED	TOTAL AMOUNT
<b>1) SALARIES:</b>				
Negotiable	<b>13091702-13092359</b>			
Non-Negotiable *	<b>602806-607363</b>			
(01) General Fund				\$24,149,499.06
(11) Adult Education Fund				\$925,158.12
(13) Cafeteria Special Revenue Fund				\$465,359.97
(21-23) Building Fund				\$44,686.81
(49) Capital Projects Fund for Blended Component Units				\$39,247.95
			554328, 554164 13088555, 13085344	
<b>2) INVOICES:</b>				
Commercial	<b>381813-383133</b>	1480-1625		
(01) General Fund				\$5,274,123.46
(09) Charter Schools Special Revenue Fund				\$33,981.76
(11) Adult Education Fund				\$238,086.67
(14) Deferred Maintenance Fund				\$117,352.59
(21-23) Building Fund				\$3,048,036.94
(25) Capital Facilities Fund				\$48,935.38
(35) County School Facility Fund				\$113,180.68
(40) Special Reserve Fund for Capital Outlay Projects				\$1,196,104.59
(49) Capital Projects Fund for Blended Component Units				\$61,287.37
(13) Cafeteria Special Revenue Fund	<b>030888-031023</b>	0251-0267		\$438,811.56
			374511, 376403, 377822, 377890, 380494, 380674, 381153, 381394, 382594, 382645, 382924, 383001, 030963	
<b>3) WIRE TRANSFER:</b>				
	<b>PURPOSE</b>			
(01) General Fund	VEBA Medical Premiums			\$4,184,949.55
(01) General Fund	QZAB 2010 Series A Principal and interest			\$361,648.50
<b>TOTAL FISCAL IMPACT</b>				<b>\$40,740,450.96</b>

\* Non-Negotiable Warrants are Payroll  
Direct Deposits



**May 22, 2017**

**Board Item - K.-2.**

**Issue:**

Report.

**Superintendent's Recommendation:**

Report on Quarterly Financial Disclosure Statements for the Mello-Roos Community Facilities Districts.

**Analysis:**

SB564 legislation was enacted as a result of the collapse of the Orange County investment pool. It was enacted after numerous public hearings throughout the State of California in an effort to provide public officials greater oversight of public investment strategies. This legislation requires the district's chief financial officer to prepare a quarterly report to the board of trustees, superintendent and internal auditor.

The attached quarterly report includes information on all cash balances of the community facilities districts, a statement of compliance with legal statutes regarding the investment of these funds, and a statement of the community facilities district's ability to meet their obligations for the next six months.

For questions regarding this board item, please contact Karen Michel at 619/691-5550 or [karen.michel@sweetwaterschools.org](mailto:karen.michel@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
 Mellos Quarterly Report	Backup Material



District Superintendent,  
Internal Auditor and  
Governing Board of the  
Sweetwater Union High School District  
Mello-Roos Community Facilities Districts

## **Quarterly Report of Chief Finance Officer Regarding Disclosure of District Investments**

Pursuant to Government Code Section 53646, you are hereby notified that as of the quarter ending on March 31, 2017, the funds of the Sweetwater Union High School District Mello-Roos Community Facilities Districts were invested as provided below and shown in detail on the attached exhibits. This portfolio complies with the current statement of investment policy.

### **Exhibit A**

San Diego County Treasury Investment Pool	<u>\$ 115,022,972.50</u>
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### **Exhibit B**

Securities, Investments and Funds (Other than those shown in Exhibit A)	<u>\$ 61,693.92</u>
--	---------------------

<b>TOTAL</b>	<u>\$ 115,084,666.42</u>
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I, Karen Michel, Chief Financial Officer of the Sweetwater Union High School District, hereby certify that the information contained in this report, including the attachments, is accurate and correct to the best of my knowledge.

---

Signature

---

Date

# EXHIBIT A

## Investments of the Sweetwater Union High School District Mello-Roos Community Facilities Districts Government Code Section 53646(e)

*As of March 31, 2017*

### Federal Deposit Insurance Corporation-Insured Accounts

#### Savings and Loan Associations

None

#### **San Diego County Treasury Investment Pool**

Community Facilities District No. 1	8,706,097.49
Community Facilities District No. 2	1,543,873.20
Community Facilities District No. 3	10,790,078.59
Community Facilities District No. 4	8,081,925.45
Community Facilities District No. 5	5,271,167.18
Community Facilities District No. 6	10,858,623.08
Community Facilities District No. 8	1,876,417.82
Community Facilities District No. 9	\$16,447,784.63
Community Facilities District No. 10	7,285,334.70
Community Facilities District No. 11	5,731,103.77
Community Facilities District No. 12	4,163,920.57
Community Facilities District No. 13	6,090,373.71
Community Facilities District No. 14	8,677,232.51
Communtiy Facilities District No. 15	3,767,690.01
Communtiy Facilities District No. 16	4,507,345.52
Communtiy Facilities District No. 17	7,659,045.46
Communtiy Facilities District No. 18	<u>3,564,958.81</u>
	\$115,022,972.50

The report of the County Treasurer indicates that the San Diego County Treasury Investment Pool will be able to meet its expenditure requirements for the next six months.

## **EXHIBIT B**

### **Investments of the Sweetwater Union High School District Mello-Roos Community Facilities Districts Government Code Section 53646(b)(1)**

*As of March 31, 2017*

#### **Funds, Investments, or Programs under Management of Contracted Parties, including Lending Programs**

US Bank, One California St., San Francisco, CA

Certificates of Participation

\$61,693.92



**May 22, 2017**

**Board Item - K.-3.**

**Issue:**

Report.

**Superintendent's Recommendation:**

Report on Quarterly Financial Disclosure Statements for the Sweetwater Union High School District.

**Analysis:**

SB564 legislation was enacted as a result of the collapse of the Orange County investment pool. It was enacted after numerous public hearings throughout the State of California in an effort to provide public officials greater oversight of public investment strategies. This legislation requires the district's chief financial officer to prepare a quarterly report to the board of trustees, superintendent and internal auditor.

The attached quarterly report includes information on all investments of the district, a statement of the portfolio's compliance with the district's investment policy, and a statement of the district's ability to meet its obligations for the next six months.

These statements represent the cash values/balances for all of the district's various funds, as well as each school site's Associated Student Body. The vast majority of these cash balances represent funds for specific restricted purposes or are committed to valid debts owed by the district but not paid as of December 31, 2016.

For questions regarding this board item, please contact Karen Michel at 619/691-5550 or [karen.michel@sweetwaterschools.org](mailto:karen.michel@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description



Financials Quarterly Report

Type

Backup Material

District Superintendent,  
Internal Auditor and  
Governing Board of the  
Sweetwater Union High School District

## **Quarterly Report of Chief Finance Officer Regarding Disclosure of District Investments**

Pursuant to Government Code Section 53646, you are hereby notified that as of the quarter ending on March 31, 2017, the funds of the Sweetwater Union High School District were invested as provided below and shown in detail on the attached exhibits. This portfolio complies with the current statement of investment policy.

### **Exhibit A**

FDIC-Insured Accounts in Banks and Savings and Loan Associations	<u>\$9,534,647.82</u>
---	-----------------------

San Diego County Treasury Investment Pool	<u>\$129,530,094.90</u>
---	-------------------------

### **Exhibit B**

Securities, Investments and Funds (Other than those shown in Exhibit A)	<u>\$5,111,633.66</u>
--	-----------------------

<b>TOTAL</b>	<u>\$ 144,176,376.38</u>
--------------	--------------------------

I, Karen Michel, Chief Financial Officer of the Sweetwater Union High School District, hereby certify that the information contained in this report, including the attachments, is accurate and correct to the best of my knowledge.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

## EXHIBIT A

### Investments of the Sweetwater Union High School District Government Code Section 53646(e)

As of March 31, 2017

#### Local Agency Investment Fund (LAIF)

None

#### Federal Deposit Insurance Corporation-Insured Accounts

##### Banks

Union Bank, 445 S. Figueroa Street, 14th Floor, Los Angeles, CA 90071

Cafeteria Checking Account	\$765,952.73
Clearing Account	\$3,957,210.01
Revolving Cash Fund Account	\$145,408.16
Alternative Programs ASB	1145.09
Bonita Vista Middle ASB	81243.63
Bonita Vista High ASB	371723.6
Castle Park Middle ASB	35752.99
Castle Park High ASB	307240.51
Castle Park High Glover Scholarship	27455.64
Chula Vista Adult ASB	5501.41
Chula Vista Middle ASB	51793.36
Chula Vista High ASB	\$358,797.28
Chula Vista High J.L. Rindone Scholarship	\$7,983.50
Eastlake Middle ASB	\$159,499.88
Eastlake High ASB	\$569,429.06
Granger Junior ASB	\$17,987.60
Hilltop Middle ASB	\$74,442.75
Hilltop High ASB	\$230,015.06
Mar Vista Academy ASB	\$36,630.90
Mar Vista High ASB	\$147,092.74
Montgomery Adult ASB	\$17,010.99
Montgomery Middle ASB	\$56,216.70
Montgomery High ASB	\$195,539.38
National City Adult ASB	\$16,971.43
National City Middle ASB	\$40,426.61
Olympian High School ASB	\$441,340.12
Options Secondary School ASB	\$46,737.63
Otay Ranch High ASB	\$457,879.64
Palomar High ASB	\$3,220.43
Rancho del Rey Middle ASB	\$329,709.15
San Ysidro Adult ASB	\$17,474.51
San Ysidro High ASB	\$171,089.27
Southwest Middle ASB	\$25,685.22
Southwest High ASB	\$123,315.19
Sweetwater High ASB	\$239,725.65
	\$9,534,647.82

### **San Diego County Treasury Investment Pool**

The investment pool consists of the General Fund, Cafeteria Fund, Charter Fund, Adult Education Fund, Deferred Maintenance Fund, Capital Facilities Fund, Special Reserve for Capital Projects, Foundation Trust Fund, County School Facilities Fund, and the Building Fund	\$129,530,094.90
---	------------------

The report of the County Treasurer indicates that the San Diego County Treasury Investment Pool will be able to meet its expenditure requirements for the next six months.



# EXHIBIT B

## Investments of the Sweetwater Union High School District Government Code Section 53646(b)(1)

*As of March 31, 2017*

### Securities, Investments and Funds (Other than those listed in Exhibit A)

#### Securities

None

#### Investments

UBOC Investments Services, Inc., PO Box 3100, Los Angeles, CA 90051

Southwest High School Raider Foundation (Mutual Fund)	\$11,739.90
	<hr/> \$11,739.90

Union Bank, 445 S. Figueroa Street, 14th Floor, Los Angeles, CA 90071  
Southwest High ASB

\$85,332.39
<hr/> \$85,332.39

Smith-Barney, 401 B St., San Diego, CA 92101

Castle Park High ASB	\$99,945.85
Castle Park Trojan Endowment	\$305,404.32
	<hr/> \$405,350.17

#### Funds, Investments, or Programs under Management of Contracted Parties, including Lending Programs

US Bank Corporate Trust Services

Certificates of Participation Notes - QZAB 2005	\$4,609,211.20
	<hr/> \$4,609,211.20



**May 22, 2017**

**Board Item - L.-1.**

**Issue:**

Employment, change of status, and separations of certificated personnel.

**Superintendent's Recommendation:**

Approve/ratify certificated personnel actions processed by the human resource services division between the dates of April 1, 2017, and April 30, 2017.

**Analysis:**

Attached is a report of the personnel actions processed by the human resource services division including hires and re-hires of both regular and substitute employees; changes in assignment, status, and seniority; leaves of absence and returns from leaves of absence; and separations, resignations, and retirements.

For questions regarding this board item, please contact Thomas Glover at 619/585-6010 or [thomas.glover@sweetwaterschools.org](mailto:thomas.glover@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
 Certificated Agenda	Backup Material

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CERTIFICATED PERSONNEL RECOMMENDATIONS  
April 1, 2017 - April 30, 2017**

**Employment**

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>FTE</u>	<u>Effective Date</u>
LANGRIDGE	Bret	Teacher	SPS	.6	12/01/2016
WAGNER	Bryan J.	Teacher	SUH	.8	04/28/2017

**Change of Assignment/FTE**

<u>Last Name</u>	<u>First Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date(s)</u>
ARCIAGA	Robert T.	Teacher, (.6 FTE), Resource Teacher, (.4 FTE), MVH	Teacher, (.4 FTE), Resource Teacher, (.6 FTE), MVH	01/11/2017
BROWN	Liam R.	Teacher, (.6 FTE), SUH	Teacher, (.8 FTE), SUH	01/24/2017
DOTSON	Michael J.	Teacher, (.4 FTE), Resource Teacher, (.6 FTE), MVH	Teacher, (.2 FTE), Resource Teacher, (.8 FTE), MVH	02/09/2017
GRANILLO	Maria T.	Teacher, Adult, (.4741 FTE), SYA	Teacher, Adult, (.4963 FTE), SYA	05/02/2017 - 06/30/2017
MCNAMEE	Ramona S.	Teacher, (1.0 FTE), ELM	Teacher, (.8 FTE), ELM	04/04/2017
MINAUDO	Mary A.	Teacher, (1.0 FTE), HTM	Teacher, (.8 FTE), Resource Teacher, (.2 FTE), HTM	10/10/2016
PRECIADO	Guillermo A.	Teacher, (1.0 FTE), MVH	Teacher, (.8 FTE), Resource Teacher, (.2 FTE), MVH	01/23/2017
ROSENHEIM	Randy T.	Teacher, (1.0 FTE), MVH	Teacher, (.8 FTE), Resource Teacher, (.2 FTE), MVH	01/23/2017
SHELTON	Christopher I.	Teacher, (1.0 FTE), MOM	Teacher, (.8 FTE), Resource Teacher, (.2 FTE), MOM	07/18/2016
SILVAS	Samantha R.	Teacher, (1.0 FTE), SUH	Teacher, (.8 FTE), Resource Teacher, (.2 FTE), SUH	01/10/2017

**Change of Status and/or Seniority Date**

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Status From</u>	<u>Status To</u>	<u>Seniority Date</u>
ARREOLA	Daniel	Teacher	RDM	Temp.	Prob.	07/18/2016
BARRA	Katherine J.	Teacher, Adult	NCA/ SYA	Temp.	Perm.	07/25/2015

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CERTIFICATED PERSONNEL RECOMMENDATIONS  
April 1, 2017 - April 30, 2017**

**Employment – Temporary**

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>FTE</u>	<u>Effective Date(s)</u>
GOMEZ	Maria A.	Counselor	CPM	1.0	01/17/2017 - 06/02/2017
GRANILLO	Maria T.	Teacher, Adult	SYA	.4741	01/30/2017 - 06/01/2017
MOLINA	Cecilia	Teacher, Adult	NCA	.8889	04/04/2017 - 06/01/2017

**Leave of Absence**

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>FTE</u>	<u>Effective Date(s)</u>
GONZALES	Audrey L.	Adult Teacher	SYA	.8889	05/08/2017 - 05/18/2017

**Separations/Resignations/Retirements**

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>FTE</u>	<u>Effective Date</u>
ALBA	Irma V.	Teacher	ELH	1.0	04/05/2017
AZAR	Douglass	Teacher, ROP	ORH	.4444	07/14/2017
CHANG-LEE	Maria V.	Teacher	CVH	1.0	06/02/2017
CRUZ	Stephanie L.	Counselor	SOH	1.0	03/15/2017
*FERGUSON	Paul R.	Teacher	ELM	1.0	06/02/2017
GURFINKIEL	Myrna	Teacher	ORH	1.0	06/03/2017
HESS	Myranda S.	Teacher	HTH	1.0	03/15/2017
HOUSE	William P.	Librarian	CVH	1.0	06/02/2017
LEYBA	Ramon	Director	E&C	1.0	06/30/2017
MARIN	Christina A.	Teacher	ELH	1.0	06/30/2017
MORALES	Maria	Teacher	MOH	1.0	06/03/2017
O'NEILL	Arlene	Speech Therapist	SPS	.6	06/02/2017

\*Update to previously reported item.

**Substitutes**

**Employment**

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Effective Date(s)</u>
AZHOCAR	Daniel	Sub. Teacher 7-12	04/07/2017
GUILLEN	Carlos	Sub. Teacher 7-12	04/25/2017
JONES	Aaron	Sub. Teacher 7-12	04/25/2017
MARRON	Huitzilopochtli	Sub. Teacher 7-12	04/25/2017
MEDINA JR.	Abel	Sub. Teacher 7-12	04/07/2017
NAVA	Sophia	Sub. Teacher 7-12	04/10/2017

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CERTIFICATED PERSONNEL RECOMMENDATIONS  
April 1, 2017 - April 30, 2017**

**Employment (Continued)**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date(s)</u></b>
NAVARRO	Kimberly	Sub. Teacher 7-12	04/25/2017
NOVICK	Rebecca	Sub. Teacher 7-12	04/06/2017
POPA	Cynthia	Sub. Teacher 7-12	04/27/2017
REDLITZ	Heidi	Sub. Teacher 7-12	04/25/2017
REYES	Melanie	Sub. Teacher 7-12	04/11/2017
RUBIO	Estefany	Sub. Teacher 7-12	04/11/2017
SAKELL	Michael	Sub. Teacher 7-12	04/07/2017
SHERMAN	Jerome	Sub. Teacher 7-12	04/06/2017
URDAZ	Gabriela	Sub. Teacher 7-12	04/06/2017
VASQUEZ	Gonsalo	Sub. Teacher 7-12	04/11/2017
VOGEL	Spencer	Sub. Teacher 7-12	04/20/2017

**Separations**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date</u></b>
ADLER	Michele	Sub. Teacher 7-12	03/31/2017
QUINTANA	Cynthia	Sub. Teacher 7-12	04/17/2017



**May 22, 2017**

**Board Item - L.-2.**

**Issue:**

Employment, change of status, and separations of classified personnel.

**Superintendent's Recommendation:**

Approve/ratify classified personnel actions processed by the human resource services division between the dates of April 1, 2017, and April 30, 2017.

**Analysis:**

Attached is a report of the personnel actions processed by the human resource services division including hires and re-hires of both regular and substitute employees; changes in assignment, status, and seniority; leaves of absence and returns from leaves of absence; and separations, resignations, and retirements. Walk-On Coaches effective dates are determined by the California Interscholastic Federation (CIF) season based on the identified sport.

For questions regarding this board item, please contact Thomas Glover at 619/585-6010 or at [thomas.glover@sweetwaterschools.org](mailto:thomas.glover@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
 Classified Agenda	Backup Material

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CLASSIFIED PERSONNEL RECOMMENDATIONS  
April 1, 2017 - April 30, 2017**

**Employment**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>Hrs/wk</u></b>	<b><u>Effective Date</u></b>
ALVAREZ	Javier	Locker Room Attendant	BVH	40	03/17/2017
BUBIAN	Yizza	Testing Asst. Bil.	MVH	32.5	05/01/2017
CASTRO	Guillermo	Inst. Asst. Bil.	SUH	30	04/18/2017
CRIOLLOS	Victor	Custodian	MOA	40	04/27/2017
HEMPSTEAD	Pennalophy	Credentials Spec.	HUR	40	05/15/2017
MCNAIR	Myisha	Licensed Mental Health Clinician	E&C	40	04/24/2017
ORTEGA	Georgina	Sr. Office Asst.	MOM	40	04/03/2017
SIMMONS	Ana	Community Rel. Fac.	S&F	40	04/19/2017
ZAMORANO	Bruno	Custodian	NCM	40	04/25/2017
ZAVALZA	Yesenia	Licensed Mental Health Clinician	SPS	40	05/01/2017

**Change of Assignment/Hours**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Effective Date(s)</u></b>
CARDENAS	Maria P.	Inst. Asst. Spec. Ed., MOM, 30 hrs/wk, 206 workdays	Office Asst. I, MOM, 40 hrs/wk, 221 workdays	04/03/2017
CASTANEDA	Guadalupe	Nutrition Serv. Asst. I, CVM, 17.50 hrs/wk, 207 workdays	Nutrition Serv. Asst. I, SUH, 17.50 hrs/wk, 207 workdays	04/03/2017
DEVELA	Arielle	Inst. HC Asst., ORH, 37.50 hrs/wk, 206 workdays	Inst. HC Asst., ORH, 35.50 hrs/wk, 206 workdays	01/31/2017 - 05/24/2017
FORD	Belia	Student Prog. Facil., SYH, 40 hrs/wk, 206 workdays	Student Attendance & Welfare Tech., STS, 40 hrs/wk, 261 workdays	04/17/2017
KEERAN	Colleen	Payroll Tech. I, PAY, 40 hrs/wk, 261 workdays	Sr. Admin. Asst., PLA, 40 hrs/wk, 261 workdays	05/03/2017
MCCAUGHEY	Lisa	Nutrition Serv. Asst. II, CVH, 35 hrs/wk, 207 workdays	Nutrition Serv. Sup., HTH, 40 hrs/wk, 216 workdays	04/19/2017
PRECIADO	Francisco	Custodian, ORH, 40 hrs/wk, 261 workdays	Locker Room Attendant, ORH, 40 hrs/wk, 261 workdays	04/11/2017
SANCHEZ	Eva	Testing Asst. Bil., SOH, 40 hrs/wk, 206 workdays	Student Prog. Fac., HTH, 40 hrs/wk, 206 workdays	04/03/2017

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CLASSIFIED PERSONNEL RECOMMENDATIONS  
April 1, 2017 - April 30, 2017**

**Employment - Temporary**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>Hrs/wk</u></b>	<b><u>Effective Date(s)</u></b>
ALEMANIA	Noah	Coach, Volleyball	BVH		04/05/2017 - 05/27/2017
CARRILLO CONTRERAS	Rodolfo	Student Worker	SPS	20	04/10/2017 - 06/30/2017
CASTRO	Yanelle	Avid Program Asst.	SYH	19	01/02/2017 - 06/30/2017
COYLE	James	Coach, Baseball	ELH		04/07/2017 - 06/07/2017
DONALDSON	Krysta	Coach, Lacrosse	BVH		03/28/2017 - 05/13/2017
FINAU	Fiana	Coach, Softball	HTH		04/04/2017 - 05/27/2017
FISCHBEIN	Jason	Coach, Baseball	ELH		04/20/2017 - 06/07/2017
HALTER	Alec	Coach, Track & Field	CVH		04/17/2017 - 06/03/2017
HERNANDEZ	Marlene	Student Worker	SPS	20	04/10/2017 - 06/30/2017
JARAMILLO	Ceydy I.	Student Worker	VAP	20	05/22/2017 - 06/30/2017
JIMENEZ GIL	Diana V.	Avid Program Asst.	ORH	19	04/10/2017 - 06/01/2017
JOHNSON	Demetrius	Coach, Football	CPH		08/01/2017 - 12/15/2017
KELLY	Douglas	Avid Program Asst.	MOH/MOM	20	03/01/2017 - 06/30/2017
LECHUGA	Shelsy	Avid Program Asst.	ORH	19	04/10/2017 - 06/01/2017
LEWANDOWSKI	Veronica	Coach, Softball	CPH		04/21/2017 - 05/27/2017
LOPEZ	Kemberly	Avid Program Asst.	SOM	19	04/10/2017 - 06/02/2017



**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CLASSIFIED PERSONNEL RECOMMENDATIONS  
April 1, 2017 - April 30, 2017**

**Employment – Temporary (Continued)**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>Hrs/wk</u></b>	<b><u>Effective Date(s)</u></b>
MAGALLANES	Alexis	Avid Program Asst.	CVH	20	03/06/2017 - 06/02/2017
MASON	Cameron	Coach, Track & Field	CVH		04/11/2017 - 06/03/2017
MAY	Enrique A.	Student Worker	VAP	10	05/22/2017 - 06/30/2017
MILLAN	Jorge	Coach, Baseball	BVH		04/05/2017 - 06/07/2017
MORENO CERVANTES	Carolina	Coach, Swim & Dive	SUH		04/04/2017 - 05/20/2017
NAVA	Paul	Coach, Softball	ELH		04/03/2017 - 05/27/2017
OROZCO	Maria	Coach, Colorguard	CPH		04/27/2017 - 06/30/2017
PENA REGALADO	Maria D.	Avid Program Asst.	MOA	20	04/06/2017 - 06/01/2017
RIVERA	Karen	Student Worker	VAP	20	05/22/2017 - 06/30/2017
SALINAS	Salvador	Coach, Track & Field	OLH		04/04/2017 - 06/03/2017
TORRES	Alexandra	Avid Program Asst.	MVA	19	04/03/2017 - 06/02/2017
VELASQUEZ	Amanda R.	Avid Program Asst.	CVH	19	04/13/2017 - 06/02/2017

**Leave of Absence**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>Hrs/wk</u></b>	<b><u>Effective Date(s)</u></b>
BUENO	Yllian	Inst. Asst. Spec. Ed.	CPH	30	04/10/2017 - 04/27/2017
MARISCAL	Silverio	Custodian	BVM	40	04/15/2017 - 05/10/2017
MARTINEZ LOPEZ	Elizabeth	Inst. HC Asst.	HTM	37.50	04/04/2017 - 06/02/2017

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CLASSIFIED PERSONNEL RECOMMENDATIONS  
April 1, 2017 - April 30, 2017**

**Leave of Absence (Continued)**

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Hrs/wk</u>	<u>Effective Date(s)</u>
PEREZ	Vanessa J.	Sr. Admin. Asst.	RSK	40	05/02/2017 - 06/30/2017
TELLEZ	Judith	Office Asst. II	ALT	40	04/20/2017 - 04/30/2017

**Return from Leave of Absence**

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Hrs/wk</u>	<u>Effective Date</u>
MORENO	Jessica	Admin. Asst.	OSS	40	04/14/2017

**Separations/Resignations/Retirements**

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Hrs/wk</u>	<u>Effective Date</u>
ACOSTA	Sara	Office Asst. II	CPM	40	05/12/2017
BETANCOURT	Jazzel A.	Avid Program Asst.	CVH	19	04/18/2017
BURCIAGA	Melissa	Avid Program Asst.	SUH	19	12/31/2016
CAMACHO	Celia	Nutrition Serv. Asst. I	MOH	17.50	04/21/2017
CHUN	Alexander J.	Avid Program Asst.	CVH	19	04/18/2017
COBIAN	Maria	Nutrition Serv. Asst. I	MVH	35	04/20/2017
HERKERT	Mitchell M.	Avid Program Asst.	PAH	19	04/18/2017
*LEE	Kyeong	Inst. Asst. Bil.	BVH	20	09/05/2017
OCHOA TINOCO	Valeria V.	Avid Program Asst.	ORH	19	04/06/2017
PEMBERTON	Rachael	Transp. Attendant	TRA	32.50	03/28/2017
RAMIREZ	Jose C.	Avid Program Asst.	MVH	19	04/18/2017
RAMIREZ	Teresa A.	Nutrition Serv. Asst. II	MOM	35	06/02/2017
RODRIGUEZ	Grace	Library Media Tech.	CVH	40	06/09/2017
SANCHEZ	Christopher	Avid Program Asst.	MOM	19	10/31/2016
TALAMAYAN	Kathleen J.	Avid Program Asst.	CVH	19	04/18/2017
TRUXAL	Robert	Gardener	HTM	40	05/15/2017
VALDEZ	Gloria	Library Media Tech.	BVM	40	04/03/2017

\*Correction to previously reported item.

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CLASSIFIED PERSONNEL RECOMMENDATIONS  
April 1, 2017 - April 30, 2017**

**Substitutes**

**Employment**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date(s)</u></b>
BENITEZ	Edgar	Custodian	04/11/2017
CORONA-MORALES	Patricia	Nutrition Serv.	04/17/2017
FERNANDEZ	Alfredo	Custodian	04/25/2017
GEORGE	Jacqueline	Nutrition Serv.	04/17/2017
HALL	Malia	Clerk	04/13/2017
HERNANDEZ	Eustolia	Nutrition Serv.	04/20/2017
JARAMILLO	Julia	Nutrition Serv.	04/17/2017
JEFFERSON	Aaron	Campus Asst.	04/25/2017
LIN	Peter	Nutrition Serv.	04/20/2017
OSUNA	Leticia	Nutrition Serv.	04/17/2017
PONCE	Linette	Inst. Asst. Spec. Ed	04/11/2017
RAMOS	Maria	Nutrition Serv.	04/11/2017
REYES	Joselin	Nutrition Serv.	04/11/2017

**Separations**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date</u></b>
LOPEZ	Franco	Campus Asst.	04/04/2017



**May 22, 2017**

**Board Item - L.-3.**

**Issue:**

New and revised job descriptions for Office Technical Business Services Unit positions.

**Superintendent's Recommendation:**

Establish a new classification, job description and salary placement for Mental Health Caseworker, and revise the job description of Licensed Mental Health Clinician, and the Salary Schedule for the Office Technical Business Services Unit.

**Analysis:**

In an effort to better meet the district's needs through a realignment of duties and responsibilities in the equity and culture division and special education department, the job descriptions and classifications of Mental Health Caseworker and Licensed Mental Health Clinician need to be adopted and revised, respectively.

The job of Mental Health Caseworker is done for the purpose/s of providing mental health services to assigned eligible students at various locations within the district. This position determines eligibility of clients for services, assesses needs, and provides case management services for students and families for mental health services as a license eligible or licensed mental health professional.

Furthermore, the job of Licensed Mental Health Clinician is done for the purpose/s of providing direct mental health services for assigned eligible students at various locations within the district, provides assessment and intervention, on-going therapeutic services, and parent counseling and/or outside agency referrals for students and families for mental health services.

The approval of this item will:

1. Establish new classification and job description for the position of Mental Health Caseworker for the equity and culture division at Range 66 of the Office Technical and Business Services Unit.
2. Revise job description for the position of Licensed Mental Health Clinician

for the special education department of the Office Technical and Business Services Unit.

Both of these items are pending CSEA approval.

For questions regarding this board item, please contact Thomas Glover at 619/585-6010 or [thomas.glover@sweetwaterschools.org](mailto:thomas.glover@sweetwaterschools.org).

Fiscal Impact:

Expenditure of \$91,513, which includes benefits, for the position of Mental Health Caseworker, to be paid from the equity and culture division, Resource Code: 9010.

**ATTACHMENTS:**

Description	Type
▣ Job Description Mental Health Caseworker	Backup Material
▣ Job Description Licensed Mental Health Clinician	Backup Material
▣ Salary Schedule Office Technical Business Services Unit Revised	Backup Material

**MENTAL HEALTH CASEWORKER****Purpose Statement**

Under the direction of the Program Manager the job of Mental Health Caseworker is done for the purpose/s of providing mental health services to assigned eligible students at various locations within the District. Determines eligibility of clients for services, assesses needs, and provides case management services for students and families for mental health services as a license eligible or licensed mental health professional.

**Distinguishing Characteristics**

The Mental Health Caseworker classification performs a variety of mental health services to eligible students. Incumbents in this classification are license eligible or licensed professionals gaining clinical experience required to qualify for licensure, and are under the supervision and close review of the Program Manager. Mental Health Caseworker differs from Licensed Mental Health Clinician in that incumbents of the latter are fully licensed.

**Essential Functions**

- Provides case management services as license eligible or licensed mental health professional to students diagnosed with mental health problems including individual, group, and/or family counseling.
- Provides support through information exchange and/or presentation to administrators, teachers, parents, law enforcement and/or other interested community members regarding mental health issues.
- Collaborates in recommendations to district personnel for mental health services, and assists with the preparation of appropriate IEP goals and objectives as necessary. Performs case assessments to determine needs of students by preparing case history information and developing service plans for students with mental health needs; completes related reports as needed.
- Provides crisis support through behavioral interventions, assisting students to maintain/obtain/regain success in their academic and social environments.
- Plans, prepares, and conducts counseling sessions in a variety of settings (individual, family, groups) to help students improve social and emotional functioning and development.
- Evaluates the effectiveness of therapeutic program and students' progress in resolving identified problems and moving towards defined objectives.
- Participates in special assessments, individual counseling plans and/or other student progress meetings as needed.
- Serves as a liaison to regional and community resources that provide services for students and parents in medical, psychiatric, therapeutic and/or other needs.
- Participates in conducting threat assessments as needed.
- Maintains confidentiality of student records and information.
- May work evening hours to meet with families and provide family counseling sessions per IEP and/or other identified services.
- Completes Medi-Cal billing.

**Other Functions**

- Performs other related duties, as assigned, for the purpose of ensuring an efficient and effective work environment.

**Job Requirements: Minimum Qualifications**  
**Skills, Knowledge and Abilities**

SKILLS are required to perform multiple, highly complex, technical tasks with a need to occasionally upgrade skills in order to meet changing job conditions. Specific skills required to satisfactorily perform the functions of the job include: applying assessment instruments; operating standard office equipment including pertinent computer software; and preparing and maintaining accurate records.

KNOWLEDGE is required to perform advanced math; review and interpret highly technical information, write technical materials, and/or speak persuasively to implement desired actions; and analyze situations to define issues and draw



conclusions. Specific knowledge required to satisfactorily perform the functions of the job includes: Knowledge of federal and state laws and regulations, and all district policies, rules, procedures and guidelines. Must have effective working knowledge of current and professional clinical management techniques; knowledge of and experience with cognitive behavioral therapeutic (CBT) interventions for special populations and knowledge of the IEP process.

ABILITY is required to schedule a number of activities, meetings, and/or events; often gather, collate, and/or classify data; and use job-related equipment. Flexibility is required to work with others in a wide variety of circumstances; work with data utilizing defined but different processes; and operate equipment using defined methods. Ability is also required to work with a diversity of individuals and/or groups; work with data of varied types and/or purposes; and utilize job-related equipment. In working with others, independent problem solving is required to analyze issues and create action plans. Problem solving with data frequently requires independent interpretation of guidelines; and problem solving with equipment is limited to moderate. Specific abilities required to satisfactorily perform the functions of the job include: adapting to changing work priorities; communicating with diverse groups; maintaining confidentiality; meeting deadlines and schedules; working as part of a team; working with detailed information/data; and maintaining effective working relationships.

### Working Environment

The usual and customary methods of performing the job's functions require the following physical demands: some lifting, carrying, pushing, and/or pulling; and significant fine finger dexterity. Generally the job requires 40% sitting, 30% walking, and 30% standing. The job is performed under a generally hazard free environment.

### Education/Experience

Master's degree from an accredited university and/or college with major coursework in social work, psychology, counseling or a closely related field. One year of experience in the behavioral health plan process (direct services, treatment plans, monitoring of progress, and termination of services), including experience providing mental health services to special education students. Bilingual (English/Spanish) desirable. Experience with students in grades K-12 in a public school setting in special education and/or students in foster care or experiencing homelessness.

### Required Testing

None Specified

### Certificates & Licenses

Valid Registration as Marriage Family Therapist Intern (MFTI), or  
Valid Registration as Clinical Social Worker Intern (MSW)  
Must be License Eligible with valid Registration  
Valid California Driver's License and Evidence of Insurability

### Continuing Educ./Training

None Specified

### Clearances

Pre-placement Physical Exam; TB Clearance; and Criminal Justice  
Fingerprint/Background Clearance.

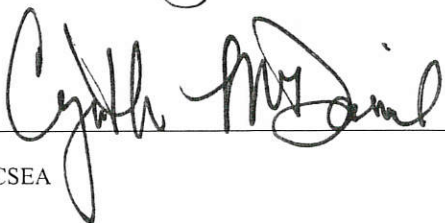
*Sweetwater Union High School District programs and activities shall be free from discrimination based on age, gender, gender identity or expression, or genetic information, sex, race, color, religion, ancestry, national origin, ethnic group identification, marital or parental status, physical or mental disability, sexual orientation; the perception of one or more of such characteristics; or association with a person group with one or more of these actual or perceived characteristics." SUHSD Board Policy 0410*

Office-Technical Job Description  
Adopted by BOT XXXXXX

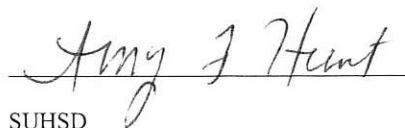
Salary Range 66



 4/25/17



CSEA

 4/27/17

SUHSD



**LICENSED MENTAL HEALTH CLINICIAN****Purpose Statement**

Under the direction of the Program Manager, the job of Licensed Mental Health Clinician is done for the purpose/s of providing direct mental health services for assigned eligible students at various locations within the District. Provides assessment and intervention, on-going therapeutic services, parent counseling and/or outside agency referrals for students and families for mental health services.

**Distinguishing Characteristics**

The Licensed Mental Health Clinician classification performs direct mental health services for eligible students. The Mental Health Caseworker classification performs a variety of mental health services for eligible students. Incumbents in the Mental Health Caseworker classification are license eligible or licensed professionals gaining clinical experience required to qualify for licensure, and are under the supervision and close review of the Program Manager. Licensed Mental Health Clinician differs from Mental Health Casework in that incumbents of the latter are not fully licensed.

**Essential Functions**

- Provides direct mental health services including counseling (individual, group, and/or family), consultation, treatment coordination and case management for eligible students.
- Provides consultative/collaborative support as a subject matter expert to administrators, teachers, parents, probation officers, law enforcement and/or other interested parties regarding mental health or behavioral issues in order to exchange necessary information during the treatment process of students, while being sensitive to students of cultural diversity, who have experienced trauma, and/or have been involved with substance abuse.
- Participates in individual student Individual Education Plan (IEP) meetings, prepares and presents appropriate IEP goals and objectives and makes recommendations to district personnel for mental health services and/or placements as necessary.
- Performs clinical assessments as needed (including but not limited to conducting interviews, assessments and observations) and develops treatment plans; completes related reports as needed.
- Provides crisis support through behavioral interventions, assisting students to maintain/obtain/regain success in their academic and social environments.
- Plans, prepares, and conducts individual and group counseling with the purpose of improving social and emotional functioning and development.
- Participates in special assessments, individual counseling plans and other student progress meetings.
- Plans, prepares, and conducts in-service education for other school professionals on various topics applying to students with drug abuse, trauma informed care, behavioral and/or mental health needs.
- Serves as a liaison to regional and community resources that provide services for students and parents in medical, psychiatric, therapeutic and/or other needs.
- Evaluates the effectiveness of therapeutic program and students' progress in resolving identified problems and moving towards defined objectives.
- Provides information and support to special education and general education teachers and administrators regarding classroom environment and school climate responsive to needs of students in SUHSD.
- Participates in the District Crisis Intervention Team.
- Participates in conducting threat assessments as needed.
- Maintains confidentiality of student records and information.
- Participates in the development of any district or school wide initiative or policy related to the promotion of student well-being and mental health.
- May work evening hours to meet with families and provide family counseling sessions per IEP and/or other identified services.
- Completes Medi-Cal billing.





- Participates in on-going weekly clinical supervision.

### **Other Functions**

- Performs other related duties, as assigned, for the purpose of ensuring an efficient and effective work environment.

### **Job Requirements: Minimum Qualifications**

#### **Skills, Knowledge and Abilities**

SKILLS are required to perform multiple, highly complex, technical tasks with a need to occasionally upgrade skills in order to meet changing job conditions. Specific skills required to satisfactorily perform the functions of the job include: applying assessment instruments; operating standard office equipment including pertinent computer software; and preparing and maintaining accurate records.

KNOWLEDGE is required to perform advanced math; review and interpret highly technical information, write technical materials, and/or speak persuasively to implement desired actions; and analyze situations to define issues and draw conclusions. Specific knowledge required to satisfactorily perform the functions of the job includes: Knowledge of federal and state laws and regulations, and all district policies, rules, procedures and guidelines. Must have effective working knowledge of current and professional clinical management techniques; knowledge of and experience with cognitive behavioral therapeutic (CBT) interventions for special populations and knowledge of the IEP process.

ABILITY is required to schedule a number of activities, meetings, and/or events; often gather, collate, and/or classify data; and use job-related equipment. Flexibility is required to work with others in a wide variety of circumstances; work with data utilizing defined but different processes; and operate equipment using defined methods. Ability is also required to work with a diversity of individuals and/or groups; work with data of varied types and/or purposes; and utilize job-related equipment. In working with others, independent problem solving is required to analyze issues and create action plans. Problem solving with data frequently requires independent interpretation of guidelines; and problem solving with equipment is limited to moderate. Specific abilities required to satisfactorily perform the functions of the job include: adapting to changing work priorities; communicating with diverse groups; maintaining confidentiality; meeting deadlines and schedules; working as part of a team; working with detailed information/data; and maintaining effective working relationships.

#### **Working Environment**

The usual and customary methods of performing the job's functions require the following physical demands: some lifting, carrying, pushing, and/or pulling; and significant fine finger dexterity. Generally the job requires 40% sitting, 30% walking, and 30% standing. The job is performed under a generally hazard free environment.

#### **Education/Experience**

Master's degree from an accredited university and/or college with major coursework in social work, psychology, counseling or a closely related field. Two years of experience in the behavioral health plan process (direct services, treatment plans, monitoring of progress, and termination of services), including experience providing mental health services to special education students. Bilingual (English/Spanish) desirable. Experience with students in grades K-12 in a public school setting in special education and/or students in foster care or experiencing homelessness.

#### **Required Testing**

None Specified

#### **Certificates & Licenses**

Valid Licensed Marriage Family Therapist (MFT), or  
Valid Licensed Marriage Family Child Counselor (MFCC), or  
Valid Licensed Clinical Social Worker (LCSW), or  
Valid Licensed Psychologist, or  
Valid Licensed Educational Psychologist (LEP)  
Valid California Driver's License and Evidence of Insurability

#### **Continuing Educ./Training**

None Specified

#### **Clearances**

Pre-placement Physical Exam; TB Clearance; and Criminal Justice  
Fingerprint/Background Clearance.

*Sweetwater Union High School District programs and activities shall be free from discrimination based on age, gender, gender identity or expression, or genetic information, sex, race, color, religion, ancestry, national origin, ethnic group identification, marital or parental status, physical or mental disability, sexual orientation; the perception of one or more of such characteristics; or association with a person group with one or more of these actual or perceived characteristics." SUHSD Board Policy 0410*

Shirley O. Johnson

Scott W. Hender 4/25/17

Cynthia M. Daniel  
CSEA

Amy F. Hunt 4/29/17  
SUHSD

# Sweetwater Union High School District

## Salary Schedule For Office-Technical And Business Services Unit

Effective January 1, 2017

3.75% Salary Increase

											LONGEVITY INCREMENT															
SALARY RANGE	1		2		3		4		5		6		7		8		10 YEAR		13 YEAR		16 YEAR		20 YEAR		25 YEAR	
	MO.	HR	MO	HR	MO.	HR	MO	HR	MO.	HR	MO	HR	MO.	HR	MO	HR	MO.	HR	MO	HR	MO.	HR	MO.	HR	MO.	HR
42	2870	16.56	2959	17.07	3045	17.57	3138	18.10	3232	18.65	3328	19.20	3429	19.78	3532	20.38	3639	20.99	3747	21.62	3858	22.26	3975	22.93	4093	23.61
43	2943	16.98	3033	17.50	3124	18.02	3218	18.57	3312	19.11	3414	19.70	3516	20.28	3620	20.88	3731	21.53	3841	22.16	3957	22.83	4075	23.51	4197	24.21
44	3015	17.39	3105	17.91	3200	18.46	3295	19.01	3394	19.58	3494	20.16	3599	20.76	3708	21.39	3818	22.03	3934	22.70	4051	23.37	4173	24.08	4296	24.78
45	3092	17.84	3183	18.36	3279	18.92	3377	19.48	3478	20.07	3582	20.67	3690	21.29	3802	21.93	3914	22.58	4033	23.27	4152	23.95	4279	24.69	4407	25.43
46	3166	18.27	3261	18.81	3358	19.37	3462	19.97	3564	20.56	3670	21.17	3780	21.81	3894	22.47	4012	23.15	4129	23.82	4257	24.56	4383	25.29	4515	26.05
47	3246	18.73	3344	19.29	3442	19.86	3545	20.45	3652	21.07	3763	21.71	3876	22.36	3990	23.02	4113	23.73	4234	24.43	4362	25.17	4494	25.93	4627	26.69
48	3325	19.18	3426	19.77	3528	20.35	3634	20.97	3742	21.59	3853	22.23	3972	22.92	4090	23.60	4212	24.30	4339	25.03	4467	25.77	4602	26.55	4741	27.35
49	3407	19.66	3510	20.25	3615	20.86	3724	21.48	3835	22.13	3952	22.80	4070	23.48	4190	24.17	4317	24.91	4447	25.66	4581	26.43	4719	27.23	4859	28.03
50	3490	20.13	3595	20.74	3703	21.36	3815	22.01	3928	22.66	4047	23.35	4169	24.05	4293	24.77	4422	25.51	4555	26.28	4693	27.08	4834	27.89	4979	28.73
51	3578	20.64	3685	21.26	3795	21.89	3909	22.55	4028	23.24	4147	23.93	4272	24.65	4401	25.39	4533	26.15	4670	26.94	4810	27.75	4954	28.58	5101	29.43
52	3665	21.14	3775	21.78	3889	22.44	4006	23.11	4125	23.80	4249	24.51	4377	25.25	4508	26.01	4644	26.79	4782	27.59	4926	28.42	5074	29.27	5226	30.15
53	3756	21.67	3870	22.33	3985	22.99	4106	23.69	4229	24.40	4356	25.13	4487	25.89	4621	26.66	4759	27.46	4902	28.28	5050	29.13	5201	30.01	5358	30.91
54	3848	22.20	3962	22.86	4080	23.54	4207	24.27	4332	24.99	4462	25.74	4595	26.51	4732	27.30	4874	28.12	5022	28.97	5174	29.85	5328	30.74	5488	31.66
55	3945	22.76	4063	23.44	4184	24.14	4311	24.87	4439	25.61	4573	26.38	4709	27.17	4852	27.99	4997	28.83	5148	29.70	5302	30.59	5462	31.51	5624	32.45
56	4040	23.31	4162	24.01	4286	24.73	4416	25.48	4548	26.24	4683	27.02	4824	27.83	4969	28.67	5119	29.53	5273	30.42	5430	31.33	5594	32.27	5762	33.24
57	4141	23.89	4265	24.61	4393	25.34	4526	26.11	4663	26.90	4802	27.70	4946	28.53	5094	29.39	5249	30.28	5405	31.18	5567	32.12	5733	33.08	5905	34.07
58	4243	24.48	4371	25.22	4500	25.96	4636	26.75	4777	27.56	4918	28.37	5066	29.23	5220	30.12	5375	31.01	5537	31.94	5704	32.91	5874	33.89	6049	34.90
59	4347	25.08	4480	25.85	4615	26.63	4753	27.42	4894	28.23	5040	29.08	5194	29.97	5349	30.86	5510	31.79	5675	32.74	5846	33.73	6021	34.74	6201	35.78
60	4454	25.70	4588	26.47	4727	27.27	4867	28.08	5015	28.93	5165	29.80	5320	30.69	5479	31.61	5644	32.56	5813	33.54	5988	34.55	6168	35.58	6353	36.65
61	4567	26.35	4702	27.13	4845	27.95	4990	28.79	5140	29.65	5295	30.55	5453	31.46	5616	32.40	5784	33.37	5958	34.37	6138	35.41	6321	36.47	6511	37.56
62	4678	26.99	4818	27.80	4962	28.63	5114	29.50	5265	30.38	5424	31.29	5588	32.24	5754	33.20	5926	34.19	6105	35.22	6288	36.28	6477	37.37	6671	38.49
63	4793	27.65	4939	28.49	5087	29.35	5241	30.24	5394	31.12	5560	32.08	5726	33.03	5898	34.03	6074	35.04	6257	36.10	6444	37.18	6637	38.29	6838	39.45
64	4912	28.34	5061	29.20	5208	30.05	5368	30.97	5530	31.90	5695	32.86	5865	33.84	6040	34.85	6222	35.90	6409	36.98	6602	38.09	6800	39.23	7005	40.41
65	5034	29.04	5186	29.92	5340	30.81	5502	31.74	5666	32.69	5835	33.66	6010	34.67	6191	35.72	6379	36.80	6569	37.90	6767	39.04	6969	40.21	7178	41.41
66	5155	29.74	5311	30.64	5470	31.56	5638	32.53	5805	33.49	5979	34.49	6161	35.54	6343	36.59	6533	37.69	6729	38.82	6932	39.99	7140	41.19	7354	42.43
67	5285	30.49	5444	31.41	5609	32.36	5777	33.33	5949	34.32	6129	35.36	6313	36.42	6502	37.51	6696	38.63	6897	39.79	7106	41.00	7319	42.23	7537	43.48
68	5414	31.23	5579	32.19	5745	33.14	5918	34.14	6095	35.16	6278	36.22	6467	37.31	6661	38.43	6860	39.58	7065	40.76	7278	41.99	7497	43.25	7721	44.54
69	5548	32.01	5717	32.98	5886	33.96	6066	35.00	6246	36.03	6435	37.13	6627	38.23	6827	39.39	7032	40.57	7244	41.79	7461	43.04	7685	44.34	7915	45.66
70	5687	32.81	5857	33.79	6033	34.81	6215	35.86	6400	36.92	6592	38.03	6790	39.17	6992	40.34	7202	41.55	7420	42.81	7643	44.09	7873	45.42	8109	46.78
71	5827	33.62	6004	34.64	6181	35.66	6370	36.75	6559	37.84	6756	38.98	6960	40.15	7166	41.34	7383	42.59	7605	43.88	7832	45.18	8068	46.55	8310	47.94
72	5971	34.45	6148	35.47	6334	36.54	6525	37.64	6719	38.76	6920	39.92	7130	41.13	7343	42.36	7563	43.63	7791	44.95	8025	46.30	8266	47.69	8512	49.11
73	6117	35.29	6303	36.36	6492	37.45	6688	38.58	6887	39.73	7093	40.92	7308	42.16	7526	43.42	7752	44.72	7985	46.07	8224	47.45	8472	48.88	8726	50.34
74	6271	36.18	6461	37.28	6652	38.38	6856	39.55	7059	40.73	7273	41.96	7490	43.21	7715	44.51	7947	45.85	8186	47.23	8432	48.65	8683	50.09	8944	51.60
75	6428	37.08	6622	38.20	6819	39.34	7026	40.53	7236	41.75	7453	43.00	7678	44.30	7907	45.62	8145	46.99	8390	48.40	8641	49.85	8901	51.35	9168	52.89

**ACCOUNTING /PURCHASING /DISTRIBUTION**

Budget Analyst	70
Accountant	65
Financial Systems Specialist	65
Senior Buyer	64
Senior Payroll Technician	64
Staff Auditor	62
Payroll Technician II	62
Buyer	60
Senior Accounting Technician	60
Payroll Technician I	58
Accounting Technician	57
Special Funds Accounting Assistant	54
Accounting Assistant	53
Material Control Assistant	53

**DUPLICATING**

Digital Media/Graphics Specialist	56
Offset Press Operator	50
Publications Delivery Worker	48
Publications Technician	48

**SECRETARIAL /CLERICAL /TECHNICAL**

Licensed Mental Health Clinician	75
Senior Programmer Analyst	75
Senior Information Technology Support Specialist	75
Programmer Analyst	73
Microcomputer Software Applications Specialist	68
Network Support Specialist	68
Software Specialist	68
Web/Video Services Specialist	68
Information Technology Support Technician	66
Mental Health Caseworker	66
Student Info Systems Specialist	66
Telecommunications Support Technician	66
Planning Specialist	64
Senior Executive Assistant	64
Computer Operator/Programmer	62
Credentials Specialist	62
Personnel Systems Specialist	62
Web Developer	62
Senior Benefits Technician	61
Alternate Instructional Media Technician	60
Computer Operations Support Technician	60
Education Research Specialist	60
Risk Management Specialist	60
School Administrative Assistant	60
Senior Administrative Assistant	60

**SECRETARIAL /CLERICAL /TECHNICAL**

Administrative Assistant	58
Senior Curriculum Materials Technician	58
Special Abilities Cluster Administrative Secretary	58
Benefits Technician	57
Senior Assessment Technician	57
Human Resources Technician	56
Project Specialist	56
Transportation Operations Technician	56
Telecommunications Applications Technician	55
Curriculum Materials Technician	54
Student Attendance & Welfare Technician	54
ASB Accounting Technician	53
Info Tech Inventory Control Technician	53
Registrar	53
Administrative Secretary	52
Assessment Technician	52
Senior Attendance Technician	52
Senior Testing Technician	52
Attendance Technician	50
Health Technician	50
Library Media Technician	50
Senior Office Assistant	50
Testing Technician	50
ROP Records Assistant	48
Office Assistant II	46
Office Assistant I	42

\*Eligible employees will receive anniversary merit increments after completing 10, 13, 16, 20, and 25 years of service with the district effective on their anniversary month. This date may be adjusted for partial months and/or leaves of absence.

If an employee of the unit is moved to a higher classification within the unit, the employee shall be placed on the step of the higher classification reflecting not less than a 6% salary increase, or the highest step of the classification, whichever is the lesser of the two.

A night shift differential or approximately 2 1/2% shall be provided an employee if any of his/her regular hours occur between 6:00PM and 4:30AM.

Any unit member whose regular workshift requires him/her to be regularly assigned to more than one (1) school site shall receive an additional shift differential of approximately 5%. Any unit member who is assigned to a split site work day for more than two days per week shall receive a differential of 5% for all hours worked.



**May 22, 2017**

**Board Item - L.-4.**

**Issue:**

Reclassification and salary placement for Office Technical Business Services unit position.

**Superintendent's Recommendation:**

Approve reclassification of salary placement at Range 57 (from 53) for ASB Accounting Technicians for the Office Technical Business Services Unit, and revise the Salary Schedule to reflect the position.

**Analysis:**

In an effort to better meet the district's needs through a realignment of duties and responsibilities in the district, the revision of salary placement for the position of ASB Accounting Technician needs to be adopted.

The job of ASB Accounting Technician is to perform a variety of specialized accounting duties to assure accurate accounting of ASB, athletic and other assigned student accounts for an assigned high school or district middle school; prepare, process and maintain assigned ASB funds and accounts; and prepare and maintain accurate financial and statistical records and reports related to assigned accounts.

This item is pending CSEA approval.

For questions regarding this board item, please contact Thomas Glover at 619/585-6010 or [thomas.glover@sweetwaterschools.org](mailto:thomas.glover@sweetwaterschools.org).

**Fiscal Impact:**

Expenditure of \$69,352, which includes benefits, to be paid from the General Fund, Resource Code: 0000.



**May 22, 2017**

**Board Item - L.-5.**

**Issue:**

Certificate of Completion of Staff Development (CCSD) Waiver for Designated Subjects Career Technology Education and Special Subjects Teachers teaching in grades 7-12.

**Superintendent's Recommendation:**

Approve request of Certificate of Completion of Staff Development (CCSD) waiver and placement for the 2017-2018 school year for Career Technical Education and Special Subjects teachers providing instruction in grades 7-12, while completing staff development training in Specially Designed Academic Instruction delivered in English (SDAIE) to English learners.

**Analysis:**

The California Department of Education (CDE) administers and oversees state and federal programs and regulations to support schools, including programs for English Learners. The California Commission on Teacher Credentialing (CTC) is the authorizing agency for teachers in California.

State and federal statutes, regulations, local policies, student population, grade level, the content of a course being taught, and the instructional approach all will determine what authorizations a teacher is required to possess. A teacher assigned to English Learners will need an authorization for instruction to English Learners in addition to authorization in the content area of instruction. The authorization is based on the rights and needs of the students to an appropriate education.

Moreover, California Education Code Section 44253.11 requires all teachers to have a valid English Learner authorization if assigned to a classroom that has one or more students designated as an English Learner. This portion of statute allows greater flexibility for teachers of vocational classes who hold Career Technical Education (CTE) or Designated Subjects Credentials. This flexibility is unique to these teachers, primarily because these credentials are not based on the completion of a Bachelor's Degree, nor are they held to the Basic Skills Requirement.

The Certificate of Completion of Staff Development (CCSD) waiver is issued to

individuals who meet the criteria above and do not qualify for an Emergency CLAD; thereby granting them additional time to complete the requirement for the Certificate of Completion of Staff Development. The CCSD waiver authorizes the holder to teach Specifically Designed Academic Instruction Delivered in English to English Learners within the subject matter content and grade level of the teaching credential. These waivers will be valid for the 2017-2018 school year. The teachers listed below are serving within the issuance dates of their Preliminary Credential and must complete SDAIE as a term of renewal. The CTE educators are probationary teachers for the course of their employment within the Regional Occupational Program (ROP), and the Junior Reserve Officer Training Corps (JROTC) paramilitary program educators are on the tenure track. A teacher in the context may be issued up to three CCSD Waivers during the issuance period of their Preliminary Credential. By completing a Clear CTE/Special Subjects credential program, teachers will hold an English Learner authorization upon issuance of the Clear document.

For questions regarding this board item, please contact Thomas Glover at 619/585-6010 or [thomas.glover@sweetwaterschools.org](mailto:thomas.glover@sweetwaterschools.org).

Fiscal Impact:

None.



**May 22, 2017**

**Board Item - L.-6.**

**Issue:**

Declaration of Need for fully qualified educators.

**Superintendent's Recommendation:**

\* Adopt a Declaration of Need for Fully Qualified Educators (DON) and authorize submittal of the Declaration of Need to the California Commission on Teacher Credentialing for the 2017-2018 school year.

**Analysis:**

The Declaration of Need (DON) for Fully Qualified Educators is an annual form submitted to the California Commission on Teacher Credentialing (CCTC) by California employing agencies, such as the Sweetwater Union High School District, as required by state statute. The DON form contains the estimated number of emergency and limited assignment teaching permits that will be requested during the school year. Additionally, the DON requires verification by the local education agency (LEA) that policies for conducting searches to recruit fully credentialed individuals have been implemented.

Educators who serve in public schools are required to hold an appropriate credential and/or authorization for their respective teaching or service areas. When a credentialed teacher is not fully prepared or otherwise legally authorized for their particular assignment, LEAs seek a legal authorization that includes a structured pathway toward full preparation in the new authorization area by using an emergency or limited assignment option. Education Code (EC) § 44300 authorizes the Commission to approve a school district's request for the assignment of credentialed individuals who are less than fully prepared if the school district certifies that it has implemented in policy and procedures a process for conducting a search for a fully credentialed educator. By annual resolution during a regularly scheduled public meeting, the governing board must verify that it has made efforts to recruit a fully prepared suitable teacher(s) for the assignment(s).

California Code of Regulations, Title 5, Section 80026 provides that the submission of a Declaration of Need for Fully Qualified Educators by the local employing agency to the California Commission on Teacher Credentialing shall be a prerequisite to the



issuance of any emergency permit and/or limited assignment permit for that agency. The DON shall be valid for no more than twelve months and shall expire on June 30, following its submission to the Commission. The Declaration shall include the title(s) and number of each type of emergency permit and limited assignment permit which the employing agency estimates it will need during the year covered by the Declaration. Estimates are based upon the previous year actual needs and the projections of enrollment.

Approval of the Declaration would authorize the Sweetwater Union High School District to apply for emergency permits and limited assignment permits to allow current employees or new employees to assume assignments in areas of need should it become necessary. This includes current employees that may be needed to teach one class outside their credential area based on education and experience by applying for a limited assignment permit. The limited assignment permit is utilized to broaden the teaching authorizations of teachers who are fully certified in another subject to meet instructional needs. Given the requirements for added authorizations in Special Education (AASEs), it is anticipated that many teachers providing services in the Sweetwater Union High School District Special Education Program will need to apply for Special Education Limited Assignment Permits (SELPAs) in order to remain compliant with their assignments. It is important to note that the Commission strongly recommends that employing agencies utilize limited assignment permits rather than emergency permits whenever possible.

Additionally, the district participates in Commission-approved college and university internship programs. The Declaration of Need for Fully Qualified Educators also allows the district to hire candidates who are qualified and enrolled in approved internship programs in the event there are not sufficient qualified, certificated candidates.

The Sweetwater Union High School District is committed to ensuring that persons employed in positions requiring certification qualifications possess the appropriate credential or permit from the California Commission on Teacher Credentialing (CCTC) and that all teachers of core academic subjects shall meet the requirements of the Every Student Succeeds Act (ESSA). The attached Declaration of Need will help achieve that objective.

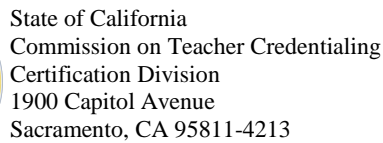
For questions regarding this board item, please contact Thomas Glover at 619/585-6010 or [thomas.glover@sweetwaterschools.org](mailto:thomas.glover@sweetwaterschools.org).

#### Fiscal Impact:

None.

#### **ATTACHMENTS:**

Description	Type
 Declaration of Need	Backup Material



## DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

Page 1 of 3

The Superintendent of the County Office of Education or the Director of the State Agency or the Director of the NPS/NPA specified above adopted a declaration on \_\_\_\_/\_\_\_\_/\_\_\_\_, at least 72 hours following his or her public announcement that such a declaration would be made, certifying that there is an insufficient number of certificated persons who meet the county's, agency's or school's specified employment criteria for the position(s) listed on the attached form.

The declaration shall remain in force until June 30, \_\_\_\_\_.

► ***Enclose a copy of the public announcement***

Submitted by Superintendent, Director, or Designee:

_____ <i>Name</i>	_____ <i>Signature</i>	_____ <i>Title</i>
_____ <i>Fax Number</i>	_____ <i>Telephone Number</i>	_____ <i>Date</i>
_____ <i>Mailing Address</i>		
_____ <i>E-mail Address</i>		

- *This declaration must be on file with the Commission on Teacher Credentialing before any emergency permits will be issued for service with the employing agency*

**AREAS OF ANTICIPATED NEED FOR FULLY QUALIFIED EDUCATORS**

Based on the previous year's actual needs and projections of enrollment, please indicate the number of emergency permits the employing agency estimates it will need in each of the identified areas during the valid period of this Declaration of Need for Fully Qualified Educators. This declaration shall be valid only for the type(s) and subjects(s) identified below.

This declaration must be revised by the employing agency when the total number of emergency permits applied for exceeds the estimate by ten percent. Board approval is required for a revision.

**Type of Emergency Permit**

**Estimated Number Needed**

CLAD/English Learner Authorization (applicant already holds teaching credential)

\_\_\_\_\_

Bilingual Authorization (applicant already holds teaching credential)

\_\_\_\_\_

List target language(s) for bilingual authorization:

\_\_\_\_\_

Resource Specialist

\_\_\_\_\_

Teacher Librarian Services

\_\_\_\_\_

**LIMITED ASSIGNMENT PERMITS**

Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in the following areas:

TYPE OF LIMITED ASSIGNMENT PERMIT	ESTIMATED NUMBER NEEDED
Multiple Subject	
Single Subject	
Special Education	
TOTAL	

### EFFORTS TO RECRUIT CERTIFIED PERSONNEL

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to [www.cde.ca.gov](http://www.cde.ca.gov) for details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable fully prepared teacher is not available to the school district, the district made reasonable efforts to recruit an individual for the assignment, in the following order:

- A candidate who qualifies and agrees to participate in an approved internship program in the region of the school district
- An individual who is scheduled to complete initial preparation requirements within six months

### EFFORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSONNEL

Has your agency established a District Intern program? Yes No

If no, explain. \_\_\_\_\_

Does your agency participate in a Commission-approved college or university internship program? Yes No

If yes, how many interns do you expect to have this year? \_\_\_\_\_

If yes, list each college or university with which you participate in an internship program.

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If no, explain why you do not participate in an internship program.

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**May 22, 2017**

**Board Item - M.-1.**

**Issue:**

Capital Projects Monthly Status Reports and approval of new and revised projects and budgets.

**Superintendent's Recommendation:**

Accept the progress reported within the Capital Projects Monthly Status Reports and approve budget adjustments for new and revised projects and budgets.

**Analysis:**

The following budget adjustments are also outlined within the *Consolidated Budget and Expenditure Monthly Status Report*.

[1] Increase Castle Park High School Gym Bleachers Project budget by \$35,000. The requested budget will allow for an addition to the project scope and address current industry escalation (forecasting at .8 percent per month). Revised scope will include the installation of emergency back-up lighting system in the gym. Funding is from Proposition O Bond Sale 2 Contingency, Resource Code: 0220.

[2] Increase Southwest High School Gym ADA (Americans with Disabilities Act) Bleacher Replacement (Restrooms and Floors) Project budget by \$35,000. The requested budget will allow for an addition to the project scope and address current industry escalation (forecasting at .8 percent per month). Revised scope will include the installation of emergency back-up lighting system in the gym. Funding is from Proposition O Bond Sale 2 Contingency, Resource Code: 0220.

[3] L Street Property Projects

a) Increase the L Street - HVAC 2 (680 Ste. A, B and F) Project budget by \$74,984. The requested budget will increase the project scope to include Suite C (the district's Professional Development Center (PDC)). Budget increase will be transferred from the L Street (670 and 680) - Accessibility Improvements Project budget. Budget transfers have no net effect on the existing funding source, which is the Special Reserve Fund for Capital Outlay Projects Fund, Resource Code: 0000.

b ) Transfer and close the remaining \$74,984, L Street (670 and 680) -

Accessibility Improvements Project budget. The project, which included voluntary ADA compliance upgrades, was completed and costs came in under budget. Budget transfers have no net effect on the existing funding source, which is the Special Reserve Fund for Capital Outlay Projects Fund, Resource Code: 0000.

For questions regarding this board item, please contact Moisés Aguirre at 619/585-6060 or [moises.aguirre@sweetwaterschools.org](mailto:moises.aguirre@sweetwaterschools.org).

Fiscal Impact:

Increase the budgeted expenditures for the Proposition O Bond Sale 2 by \$70,000, Resource Code: 0220.

**ATTACHMENTS:**

Description	Type
📎 Capital Projects Monthly Status Reports	Backup Material

# CAPITAL PROJECTS MONTHLY STATUS REPORTS



Financial Status Thru 3/31/2017 & Construction Status Thru 4/30/2017

May 22, 2017

## Enclosed:

- I. Consolidated Budget and Expenditure  
Monthly Status Report
- II. Active Projects Monthly Status Report
- III. Current Budget Detail Monthly Report
- IV. Glossary of Acronyms and Terms



### *Quick Facts About SUHSD Facilities:*

- # of High School (HS) Sites: 13*
- # of Middle School (MS) Sites: 10*
- # of Junior High School Sites: 1*
- # of Adult Schools Sites: 5*
- # of Alternative Ed Schools Sites: 4*
- # of Special Education Schools Sites: 3*
- # of Charter Schools on MS Sites: 2*
- # of District Administrative Sites: 4*
- # of Vacant Lots Owned : 2*



National City Middle School

Prepared by:

Fiscal Services Department

and

Planning & Construction  
Department

1130 Fifth Avenue  
Chula Vista, CA 91911  
(619) 585-6060

# Consolidated Budget and Expenditure Monthly Status Report

The purpose of the attached report is to provide a comprehensive financial progress report of the Sweetwater Union High School District's capital projects. The report includes project budgets, recommended new and adjusted budgets, project encumbrances and project expenditures.

The information within this report is broken out into two separate sections. The first section provides a list of *Active Projects* in alphabetical order by site and project name. The second section provides a list of *Completed Projects* in alphabetical order by project name.

## Budget Adjustments:

- [1] Increase Castle Park High School Gym Bleachers Project budget by \$35,000. The requested budget will allow for an addition to the project scope and address current industry escalation (forecasting at .8 percent per month). Revised scope will include the installation of emergency back-up lighting system in the gym. Funding is from Proposition O Bond Sale 2 Contingency, Resource Code: 0220.
- [2] Increase Southwest High School Gym ADA Bleacher Replacement (Restrooms and Floors) Project budget by \$35,000. The requested budget will allow for an addition to the project scope and address current industry escalation (forecasting at .8 percent per month). Revised scope will include the installation of emergency back-up lighting system in the gym. Funding is from Proposition O Bond Sale 2 Contingency, Resource Code: 0220.
- [3] L Street Property Projects
  - a) Increase the L St - HVAC 2 (680 Ste. A, B & F) Project budget by \$74,984. The requested budget increase will increase the project scope to include Suite C (the District's Professional Development Center (PDC)). Budget increase will be transferred from the L St (670 & 680) - Accessibility Improvements Project budget. Budget transfers have no net effect on the existing funding source, which is the Special Reserve Fund for Capital Outlay Projects Fund, Resource Code: 0000.
  - b) Transfer and close the remaining \$74,984, L St (670 & 680) - Accessibility Improvements Project budget. The project, which included voluntary ADA compliance upgrades, was completed and costs came in under budget. Budget transfers have no net effect on the existing funding source, which is the Special Reserve Fund for Capital Outlay Projects Fund, Resource Code: 0000.

## Important Notes:

For additional information on the funding sources of each project, please reference Section III of this packet.

Current Budget Amounts include budget revisions approved by the District's Board of Trustees on 4/24/2017 (Board Agenda Item M-1).

**Financial Status Thru 3/31/2017**

## Prepared by:

Sweetwater Union High School District  
Fiscal Services Department  
(619) 691-5550

Section

I.





# SWEETWATER UNION HIGH SCHOOL DISTRICT

## Capital Projects Report

### I. CONSOLIDATED BUDGET AND EXPENDITURE STATUS MONTHLY REPORT

Site Name/Project Name	Current Budget	Encumbered Budget	Unencumbered Budget	Proposed Revisions This Month	Revised Budget	March 2017 Expenditures	Total Expenditures thru 2/28/17
<b>A. Active Projects</b>							
<b>Bonita Vista High School</b>							
Bonita Vista HS Artificial Track & Field	\$ 4,994,339	\$ 489,231	\$ 4,505,108		\$ 4,994,339	\$ 15,606	\$ 277,941
Bonita Vista HS Title IX (Girls Locker Rm)	\$ 430,335	\$ 394,992	\$ 35,343		\$ 430,335	\$ 177,196	\$ 51,649
	<b>\$ 5,424,674</b>	<b>\$ 884,223</b>	<b>\$ 4,540,451</b>	<b>\$ -</b>	<b>\$ 5,424,674</b>	<b>\$ 192,802</b>	<b>\$ 329,590</b>
<b>Bonita Vista Middle School</b>							
Bonita Vista MS Site Master Plan (2017)	\$ 120,000	\$ -	\$ 120,000		\$ 120,000	\$ -	\$ -
	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Castle Park High School</b>							
CPH Band Room Abatement/Remediation	\$ 166,461	\$ 155,878	\$ 10,583		\$ 166,461	\$ 16,433	\$ 99,602
Castle Park HS Gym Bleachers	\$ 900,000	\$ 51,109	\$ 848,891	\$ 35,000 [1]	\$ 935,000	\$ 3,225	\$ 24,570
Castle Park HS Site Master Plan (2017)	\$ 120,000	\$ 102,249	\$ 17,751		\$ 120,000	\$ 8,702	\$ 18,046
	<b>\$ 1,186,461</b>	<b>\$ 309,236</b>	<b>\$ 877,225</b>	<b>\$ 35,000</b>	<b>\$ 1,221,461</b>	<b>\$ 28,360</b>	<b>\$ 142,218</b>
<b>Castle Park Middle School</b>							
Castle Park MS Site Master Plan (2017)	\$ 120,000	\$ -	\$ 120,000		\$ 120,000	\$ -	\$ -
	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Chula Vista High School</b>							
Chula Vista HS Relocatable Classrooms 2017-18	\$ 1,245,000	\$ -	\$ 1,245,000		\$ 1,245,000	\$ -	\$ -
Chula Vista HS Site Master Plan (2017)	\$ 120,000	\$ 29,000	\$ 91,000		\$ 120,000	\$ 5,800	\$ -
Chula Vista HS Title IX (Softball Team Room)	\$ 460,000	\$ 405,534	\$ 54,466		\$ 460,000	\$ 1,984	\$ 294,225
	<b>\$ 1,825,000</b>	<b>\$ 434,534</b>	<b>\$ 1,390,466</b>	<b>\$ -</b>	<b>\$ 1,825,000</b>	<b>\$ 7,784</b>	<b>\$ 294,225</b>
<b>Eastlake High School</b>							
Eastlake HS Relocatable Classrooms 2017-18	\$ 1,051,660	\$ 258,155	\$ 793,505		\$ 1,051,660	\$ -	\$ 1,610
Eastlake HS Roof/HVAC Phase 4 (2017)	\$ 1,923,085	\$ 68,683	\$ 1,854,402		\$ 1,923,085	\$ -	\$ 5,355
Eastlake HS Title IX	\$ 240,000	\$ 81,681	\$ 158,319		\$ 240,000	\$ 1,170	\$ 69,137
	<b>\$ 3,214,745</b>	<b>\$ 408,519</b>	<b>\$ 2,806,226</b>	<b>\$ -</b>	<b>\$ 3,214,745</b>	<b>\$ 1,170</b>	<b>\$ 76,102</b>
<b>Hilltop High School</b>							
Hilltop HS Title IX	\$ 200,000	\$ 83,449	\$ 116,551		\$ 200,000	\$ 38,696	\$ 36,737
Hilltop HS Track & Field	\$ 4,500,000	\$ 526,605	\$ 3,973,395		\$ 4,500,000	\$ 19,815	\$ 241,473
	<b>\$ 4,700,000</b>	<b>\$ 610,054</b>	<b>\$ 4,089,946</b>	<b>\$ -</b>	<b>\$ 4,700,000</b>	<b>\$ 58,511</b>	<b>\$ 278,210</b>
<b>Hilltop Middle School</b>							
HTM Mod. & Expansion of Bldg. 600 (Proj 1)	\$ 5,340,000	\$ 462,622	\$ 4,877,378		\$ 5,340,000	\$ 3,111	\$ 58,150
	<b>\$ 5,340,000</b>	<b>\$ 462,622</b>	<b>\$ 4,877,378</b>	<b>\$ -</b>	<b>\$ 5,340,000</b>	<b>\$ 3,111</b>	<b>\$ 58,150</b>
<b>Mar Vista Academy</b>							
Mar Vista Academy Site Master Plan (2017)	\$ 120,000	\$ 20,500	\$ 99,500		\$ 120,000	\$ -	\$ -
	<b>\$ 120,000</b>	<b>\$ 20,500</b>	<b>\$ 99,500</b>	<b>\$ -</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Mar Vista High School</b>							
Mar Vista HS Project 2	\$ 2,800,000	\$ 2,738,732	\$ 61,268		\$ 2,800,000	\$ -	\$ 2,640,134
Mar Vista HS Site Master Plan (2017)	\$ 120,000	\$ 23,670	\$ 96,330		\$ 120,000	\$ -	\$ 3,170
Mar Vista HS Title IX (Softball Batting Cages) [b]	\$ 3,824	\$ -	\$ 3,824		\$ 3,824	\$ -	\$ -
Mar Vista HS Pool Replacement	\$ 6,000,000	\$ 22,850	\$ 5,977,150		\$ 6,000,000	\$ 7,440	\$ 7,970
	<b>\$ 8,923,824</b>	<b>\$ 2,785,252</b>	<b>\$ 6,138,572</b>	<b>\$ -</b>	<b>\$ 8,923,824</b>	<b>\$ 7,440</b>	<b>\$ 2,651,274</b>
<b>Montgomery High School</b>							
MOH: MOA Culinary Arts Relo.	\$ 120,000	\$ 14,722	\$ 105,278		\$ 120,000	\$ -	\$ 7,722
	<b>\$ 120,000</b>	<b>\$ 14,722</b>	<b>\$ 105,278</b>	<b>\$ -</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ 7,722</b>



# SWEETWATER UNION HIGH SCHOOL DISTRICT

## Capital Projects Report

### I. CONSOLIDATED BUDGET AND EXPENDITURE STATUS MONTHLY REPORT

Site Name/Project Name	Current Budget	Encumbered Budget	Unencumbered Budget	Proposed Revisions This Month	Revised Budget	March 2017 Expenditures	Total Expenditures thru 2/28/17
<b>National City Adult School</b>							
National City Adult School Remediation	\$ 47,000	\$ 21,126	\$ 25,874		\$ 47,000	\$ -	\$ 8,767
	<b>\$ 47,000</b>	<b>\$ 21,126</b>	<b>\$ 25,874</b>	<b>\$ -</b>	<b>\$ 47,000</b>	<b>\$ -</b>	<b>\$ 8,767</b>
<b>National City Middle School</b>							
National City MS - Proj 2	\$ 15,121,419	\$ 15,121,419	\$ -		\$ 15,121,419	\$ 2,771	\$ 15,093,660
National City MS - Proj 2 Field Restoration	\$ 512,321	\$ 101,317	\$ 411,004		\$ 512,321	\$ 4,382	\$ 51,441
	<b>\$ 15,633,740</b>	<b>\$ 15,222,736</b>	<b>\$ 411,004</b>	<b>\$ -</b>	<b>\$ 15,633,740</b>	<b>\$ 7,153</b>	<b>\$ 15,145,101</b>
<b>Olympian High School</b>							
OLH: Easthills Academy Quad	\$ 125,000	\$ 34,169	\$ 90,831		\$ 125,000	\$ 604	\$ 1,240
Olympian HS Relocatable Classrooms 2017-18	\$ 700,000	\$ 215,050	\$ 484,950		\$ 700,000	\$ 11,485	\$ -
	<b>\$ 825,000</b>	<b>\$ 249,219</b>	<b>\$ 575,781</b>	<b>\$ -</b>	<b>\$ 825,000</b>	<b>\$ 12,089</b>	<b>\$ 1,240</b>
<b>Otay Ranch High School</b>							
ORH Water Intrusion Prevention (MPR)	\$ 25,000	\$ 19,173	\$ 5,827		\$ 25,000	\$ 500	\$ 4,173
Otay Ranch HS Title IX	\$ 95,000	\$ 34,861	\$ 60,139		\$ 95,000	\$ 13,548	\$ 19,000
	<b>\$ 120,000</b>	<b>\$ 54,034</b>	<b>\$ 65,966</b>	<b>\$ -</b>	<b>\$ 120,000</b>	<b>\$ 14,048</b>	<b>\$ 23,173</b>
<b>Palomar High School</b>							
Palomar HS Project 1	\$ 150,000	\$ 19,780	\$ 130,220		\$ 150,000	\$ -	\$ -
	<b>\$ 150,000</b>	<b>\$ 19,780</b>	<b>\$ 130,220</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>San Ysidro High School</b>							
San Ysidro HS Project 1 Scoreboard [b]	\$ 5,000	\$ 3,726	\$ 1,274		\$ 5,000	\$ -	\$ 3,726
San Ysidro HS 4 ROTC Portables	\$ 85,500	\$ 20,277	\$ 65,223		\$ 85,500	\$ -	\$ 9,505
	<b>\$ 90,500</b>	<b>\$ 24,003</b>	<b>\$ 66,497</b>	<b>\$ -</b>	<b>\$ 90,500</b>	<b>\$ -</b>	<b>\$ 13,231</b>
<b>Southwest High School</b>							
SOH Gym ADA Bleacher Replacem't (RR & Floor)	\$ 1,150,000	\$ 119,081	\$ 1,030,919	\$ 35,000 [2]	\$ 1,185,000	\$ 4,985	\$ 77,082
Southwest HS Modernization Project 1 [b]	\$ 20,354,008	\$ 20,354,008	\$ -		\$ 20,354,008	\$ -	\$ 18,375,420
Southwest HS Site Master Plan (2017)	\$ 120,000	\$ 96,404	\$ 23,596		\$ 120,000	\$ 7,347	\$ 84,208
Southwest HS Portable Classroom Replacement	\$ 860,000	\$ 366,925	\$ 493,075		\$ 860,000	\$ 58,582	\$ 40,204
Southwest HS Title IX	\$ 389,000	\$ 150,463	\$ 238,537		\$ 389,000	\$ -	\$ 115,620
	<b>\$ 22,873,008</b>	<b>\$ 21,086,880</b>	<b>\$ 1,786,128</b>	<b>\$ 35,000</b>	<b>\$ 22,908,008</b>	<b>\$ 70,914</b>	<b>\$ 18,692,534</b>
<b>Southwest Middle School</b>							
Southwest MS Modernization Project 1	\$ 23,215,946	\$ 23,136,937	\$ 79,009		\$ 23,215,946	\$ 13,414	\$ 21,589,962
	<b>\$ 23,215,946</b>	<b>\$ 23,136,937</b>	<b>\$ 79,009</b>	<b>\$ -</b>	<b>\$ 23,215,946</b>	<b>\$ 13,414</b>	<b>\$ 21,589,962</b>
<b>Sweetwater High School</b>							
Sweetwater HS Food Service Facilities	\$ 1,400,000	\$ 140,685	\$ 1,259,315		\$ 1,400,000	\$ 12,025	\$ 71,064
Sweetwater HS Project 1	\$ 49,879,870	\$ 49,839,601	\$ 40,269		\$ 49,879,870	\$ -	\$ 49,839,601
Sweetwater HS P1 ADA Hygiene RRs	\$ 325,000	\$ 323,386	\$ 1,614		\$ 325,000	\$ 442	\$ 255,147
Sweetwater HS P1 Site Improvements	\$ 935,000	\$ 915,023	\$ 19,977		\$ 935,000	\$ 34,221	\$ 839,637
Sweetwater HS Synthetic Track & Field	\$ 3,119,492	\$ 2,932,095	\$ 187,397		\$ 3,119,492	\$ -	\$ 2,932,095
Sweetwater HS Title IX	\$ 354,248	\$ 338,889	\$ 15,359		\$ 354,248	\$ 25,244	\$ 263,662
	<b>\$ 56,013,610</b>	<b>\$ 54,489,679</b>	<b>\$ 1,523,931</b>	<b>\$ -</b>	<b>\$ 56,013,610</b>	<b>\$ 71,932</b>	<b>\$ 54,201,206</b>
<b>New Schools</b>							
Middle School 12/High School 14 [a]	\$ 180,000,000	\$ 33,312,531	\$ 146,687,469		\$ 180,000,000	\$ -	\$ 33,312,531
	<b>\$ 180,000,000</b>	<b>\$ 33,312,531</b>	<b>\$ 146,687,469</b>	<b>\$ -</b>	<b>\$ 180,000,000</b>	<b>\$ -</b>	<b>\$ 33,312,531</b>
<b>Multi-Site</b>							
Abatement Projects (asbestos, lead, etc.) [a]	\$ 686,539	\$ 7,103	\$ 679,436		\$ 686,539	\$ -	\$ 2,852
HVAC Project	\$ 37,000,000	\$ 34,934,198	\$ 2,065,802		\$ 37,000,000	\$ 44,117	\$ 109,455
MOH & SOH Overhang Assessment & Remediation	\$ 25,000	\$ 17,000	\$ 8,000		\$ 25,000	\$ 2,160	\$ 130
Prop 39 Energy Projects [a]	\$ 542,508	\$ -	\$ 542,508		\$ 542,508	\$ -	\$ -



# SWEETWATER UNION HIGH SCHOOL DISTRICT

## Capital Projects Report

### I. CONSOLIDATED BUDGET AND EXPENDITURE STATUS MONTHLY REPORT

Site Name/Project Name	Current Budget	Encumbered Budget	Unencumbered Budget	Proposed Revisions This Month	Revised Budget	March 2017 Expenditures	Total Expenditures thru 2/28/17
Prop BB Closeout (CPM, GJH, SOH) [b]	\$ 20,000	\$ 4,970	\$ 15,030		\$ 20,000	\$ -	\$ 4,970
Rehabilitation (Managed by Maint. Dept.)	\$ 2,600,000	\$ 2,593,429	\$ 6,571		\$ 2,600,000	\$ -	\$ 2,540,892
Rehabilitation (Managed by Planning Dept.)	\$ 2,075,000	\$ 1,860,686	\$ 214,314		\$ 2,075,000	\$ -	\$ 1,845,717
	<b>\$ 42,949,047</b>	<b>\$ 39,417,386</b>	<b>\$ 3,531,661</b>	<b>\$ -</b>	<b>\$ 42,949,047</b>	<b>\$ 46,277</b>	<b>\$ 4,504,015</b>
<b>District Administration Centers</b>							
670 L St HVAC & Roof Replacement	\$ 2,000,000	\$ -	\$ 2,000,000		\$ 2,000,000	\$ -	\$ -
District Sites EVAL (3rd Ave, 5th Ave, L St, Moss St)	\$ 250,000	\$ -	\$ 250,000		\$ 250,000	\$ -	\$ -
L St. - Athletics (670 Ste. G)	\$ 374,000	\$ 70,969	\$ 303,031		\$ 374,000	\$ -	\$ 23,225
L St - HVAC 2 (680 Ste. A, B & F)	\$ 100,000	\$ 12,073	\$ 87,927	\$ 74,984 [3a]	\$ 174,984	\$ 297	\$ 9,076
L St - Access. Improvements (670 & 680)	\$ 150,000	\$ 75,016	\$ 74,984	\$ (74,984) [3b]	\$ 75,016	\$ -	\$ 71,343
IT Network Operations Centers [a]	\$ 110,000	\$ 70,322	\$ 39,678		\$ 110,000	\$ -	\$ 68,707
	<b>\$ 2,984,000</b>	<b>\$ 228,380</b>	<b>\$ 2,755,620</b>	<b>\$ -</b>	<b>\$ 2,984,000</b>	<b>\$ 297</b>	<b>\$ 172,351</b>
<b>Planning &amp; Operations</b>							
CFD Planning & Operations	\$ 2,083,709	\$ 1,875,808	\$ 207,901		\$ 2,083,709	\$ 53,731	\$ 1,699,723
Fund 40 Construction Legal Services	\$ 850,000	\$ 500,000	\$ 350,000		\$ 850,000	\$ -	\$ 425,000
Prop O Bond Sale 1 Planning & Operations	\$ 11,549,519	\$ 11,502,954	\$ 46,565		\$ 11,549,519	\$ 58,933	\$ 11,463,655
Prop O Bond Sale 2 Project Management	\$ 4,800,000	\$ 533,005	\$ 4,266,995		\$ 4,800,000	\$ 52,674	\$ 212,765
	<b>\$ 19,283,228</b>	<b>\$ 14,411,767</b>	<b>\$ 4,871,461</b>	<b>\$ -</b>	<b>\$ 19,283,228</b>	<b>\$ 165,338</b>	<b>\$ 13,801,143</b>
<b>Unassigned</b>							
Bond Sale 1 Contingency	\$ 522,882		\$ 522,882		\$ 522,882	\$ -	\$ -
Bond Sale 2 Contingency Balance	\$ 2,218,086		\$ 2,218,086	\$ (70,000) [1&2]	\$ 2,148,086	\$ -	\$ -
Bond Sale 3 Project Design	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000	\$ -	\$ -
Fund 35 Contingency	\$ 33,406		\$ 33,406		\$ 33,406	\$ -	\$ -
Fund 40 Contingency Balance	\$ 6,500,000		\$ 6,500,000		\$ 6,500,000	\$ -	\$ -
	<b>\$ 10,274,373</b>	<b>\$ -</b>	<b>\$ 10,274,373</b>	<b>\$ (70,000)</b>	<b>\$ 10,204,373</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total for Active Projects</b>	<b>\$ 405,554,156</b>	<b>\$ 207,604,120</b>	<b>\$ 197,950,036</b>	<b>\$ -</b>	<b>\$ 405,554,156</b>	<b>\$ 700,642</b>	<b>\$ 165,302,745</b>

#### Important Notes:

Please see this report's cover page for details on the *Proposed Revisions This Month*.

[a] These projects have been put on hold, pending staff recommendations on scope of work and Board approval. A majority of these projects had no new activity, therefore an Active Project Monthly Status Report (Section II) was not completed for the month of April 2017.

[b] These projects are in close-out phase (example: pending DSA certification and/or final invoices), therefore an Active Project Monthly Status Report (Section II) was not completed for the month of April 2017.



# SWEETWATER UNION HIGH SCHOOL DISTRICT

## Capital Projects Report

### I. CONSOLIDATED BUDGET AND EXPENDITURE STATUS MONTHLY REPORT

Site Name/Project Name	Current Budget	Encumbered Budget	Unencumbered Budget	Proposed Revisions This Month	Revised Budget	March 2017 Expenditures	Total Expenditures thru 2/28/17
<b>B. Completed Projects</b>							
BAN Repayment	\$ 4,138,906	\$ 4,138,906	\$ -		\$ 4,138,906	\$ -	\$ 4,138,906
BAN Administrative Costs	\$ 8,776	\$ 8,776	\$ -		\$ 8,776	\$ -	\$ 8,776
Bonita Vista HS HVAC upgrade	\$ 1,270,003	\$ 1,270,003	\$ -		\$ 1,270,003	\$ -	\$ 1,270,003
Bonita Vista HS Bleachers	\$ 309,122	\$ 309,122	\$ -		\$ 309,122	\$ -	\$ 309,122
Bonita Vista MS Upgrades	\$ 1,436,334	\$ 1,436,334	\$ -		\$ 1,436,334	\$ -	\$ 1,436,334
Castle Park HS Title IX Improvements	\$ 1,710,487	\$ 1,710,487	\$ -		\$ 1,710,487	\$ -	\$ 1,710,487
Castle Park HS Title IX	\$ 6,163	\$ 6,163	\$ -		\$ 6,163	\$ -	\$ 6,163
Castle Park MS Asbestos Abatement	\$ 29,336	\$ 29,336	\$ -		\$ 29,336	\$ -	\$ 29,336
Castle Park MS ADA Hygiene Room	\$ 358,461	\$ 358,461	\$ -		\$ 358,461	\$ -	\$ 358,461
CPM: Steven Hawking I Tech Upgrade	\$ 18,739	\$ 18,739	\$ -		\$ 18,739	\$ -	\$ 18,739
Chula Vista HS ORG Port/Mod/Backstop	\$ 2,019,524	\$ 2,019,524	\$ -		\$ 2,019,524	\$ -	\$ 2,019,524
Chula Vista HS Proj 1	\$ 29,029,122	\$ 29,029,122	\$ -		\$ 29,029,122	\$ -	\$ 29,029,122
Chula Vista HS Covered Walkway	\$ 24,550	\$ 24,550	\$ -		\$ 24,550	\$ -	\$ 24,550
Chula Vista MS Proj 1	\$ 11,660,267	\$ 11,660,267	\$ -		\$ 11,660,267	\$ -	\$ 11,660,267
East Hills Academy	\$ 4,294,402	\$ 4,294,402	\$ -		\$ 4,294,402	\$ -	\$ 4,294,402
East Hills Academy Phase II	\$ 782,715	\$ 782,715	\$ -		\$ 782,715	\$ -	\$ 782,715
Eastlake HS Amphitheater/Observatory	\$ 2,390,558	\$ 2,390,558	\$ -		\$ 2,390,558	\$ -	\$ 2,390,558
Eastlake HS Artificial Turf for Quad	\$ 246,482	\$ 246,482	\$ -		\$ 246,482	\$ -	\$ 246,482
Eastlake HS Infill Turf & Senior Lawn	\$ 429,685	\$ 429,685	\$ -		\$ 429,685	\$ -	\$ 429,685
Eastlake HS Learning Center/Science	\$ 926,368	\$ 926,368	\$ -		\$ 926,368	\$ -	\$ 926,368
Eastlake HS Marquee & Scoreboards	\$ 137,148	\$ 137,148	\$ -		\$ 137,148	\$ -	\$ 137,148
Eastlake HS Roof/HVAC Phase 2 (2015)	\$ 1,387,403	\$ 1,387,403	\$ -		\$ 1,387,403	\$ -	\$ 1,387,403
Eastlake HS Roof/HVAC Phase 3 (2016)	\$ 1,914,512	\$ 1,914,512	\$ -		\$ 1,914,512	\$ -	\$ 1,914,512
Eastlake HS Track & Field	\$ 1,987,003	\$ 1,987,003	\$ -		\$ 1,987,003	\$ -	\$ 1,987,003
Granger Jr HS Health Clinic	\$ 268,129	\$ 268,129	\$ -		\$ 268,129	\$ -	\$ 268,129
Granger Jr HS Clinic 2	\$ 99,309	\$ 99,309	\$ -		\$ 99,309	\$ -	\$ 99,309
Fire Alarm Upgrades at Various Sites							
Group 1 - CVM, HTH, MOH	\$ 1,360,194	\$ 1,360,194	\$ -		\$ 1,360,194	\$ -	\$ 1,360,194
Group 2 - CVH, SOM, SUH	\$ 279,021	\$ 279,021	\$ -		\$ 279,021	\$ -	\$ 279,021
Group 3 - 10 sites	\$ 2,562,714	\$ 2,562,714	\$ -		\$ 2,562,714	\$ -	\$ 2,562,714
Group 4 - MVH, SOH	\$ 839,540	\$ 839,540	\$ -		\$ 839,540	\$ -	\$ 839,540
Hilltop HS Proj 1	\$ 23,806,924	\$ 23,806,924	\$ -		\$ 23,806,924	\$ -	\$ 23,806,924
Hilltop HS Ramp Replacement	\$ 40,285	\$ 40,285	\$ -		\$ 40,285	\$ -	\$ 40,285
Hilltop HS Retaining Wall Replacement	\$ 196,442	\$ 196,442	\$ -		\$ 196,442	\$ -	\$ 196,442
Hilltop MS Fans	\$ 58,847	\$ 58,847	\$ -		\$ 58,847	\$ -	\$ 58,847
Hilltop MS Science Design	\$ 23,700	\$ 23,700	\$ -		\$ 23,700	\$ -	\$ 23,700
iPad Initiative	\$ 1,800,000	\$ 1,800,000	\$ -		\$ 1,800,000	\$ -	\$ 1,800,000
Long Range Fac. Master Plan Update	\$ 399,166	\$ 399,166	\$ -		\$ 399,166	\$ -	\$ 399,166
L St - HVAC (656 & 670 Ste. A & B)	\$ 66,766	\$ 66,766	\$ -		\$ 66,766	\$ -	\$ 66,766
MAAC Charter School	\$ 45,314	\$ 45,314	\$ -		\$ 45,314	\$ -	\$ 45,314
Mar Vista HS Proj 1	\$ 9,647,480	\$ 9,647,480	\$ -		\$ 9,647,480	\$ -	\$ 9,647,480
Mar Vista Title IX (Backstop & Seating)	\$ 11,720	\$ 11,720	\$ -		\$ 11,720	\$ -	\$ 11,720
Mar Vista HS Title IX	\$ 530,435	\$ 530,435	\$ -		\$ 530,435	\$ -	\$ 530,435
Montgomery HS Proj 1	\$ 25,622,719	\$ 25,622,719	\$ -		\$ 25,622,719	\$ -	\$ 25,622,719
Montgomery HS Proj 2	\$ 23,062,376	\$ 23,062,376	\$ -		\$ 23,062,376	\$ -	\$ 23,062,376
Montgomery HS Gym Struct'l Upgrade	\$ 128,497	\$ 128,497	\$ -		\$ 128,497	\$ -	\$ 128,497
Montgomery HS Tennis Court Upgrade	\$ 30,664	\$ 30,664	\$ -		\$ 30,664	\$ -	\$ 30,664
Montgomery HS Title IX	\$ 211,287	\$ 211,287	\$ -		\$ 211,287	\$ -	\$ 211,287
Montgomery MS Canopy Repair	\$ 137,267	\$ 137,267	\$ -		\$ 137,267	\$ -	\$ 137,267
Montgomery MS Proj 1	\$ 25,142,577	\$ 25,142,577	\$ -		\$ 25,142,577	\$ -	\$ 25,142,577
National City Adult Cisco Lab	\$ 70,558	\$ 70,558	\$ -		\$ 70,558	\$ -	\$ 70,558
National City MS Proj 1	\$ 13,027,186	\$ 13,027,186	\$ -		\$ 13,027,186	\$ -	\$ 13,027,186
New School (OLH & ORH)- Furniture & Equipment	\$ 107,539	\$ 107,539	\$ -		\$ 107,539	\$ -	\$ 107,539
Olympian HS (HS 13)	\$ 124,162,786	\$ 124,162,786	\$ -		\$ 124,162,786	\$ -	\$ 124,162,786
Olympian HS Title IX	\$ 28,403	\$ 28,403	\$ -		\$ 28,403	\$ -	\$ 28,403
Otay Ranch HS Concession Stand	\$ 64,639	\$ 64,639	\$ -		\$ 64,639	\$ -	\$ 64,639
Otay Ranch HS Drainage Alterations	\$ 114,368	\$ 114,368	\$ -		\$ 114,368	\$ -	\$ 114,368



# SWEETWATER UNION HIGH SCHOOL DISTRICT

## Capital Projects Report

### I. CONSOLIDATED BUDGET AND EXPENDITURE STATUS MONTHLY REPORT

Site Name/Project Name	Current Budget	Encumbered Budget	Unencumbered Budget	Proposed Revisions This Month	Revised Budget	March 2017 Expenditures	Total Expenditures thru 2/28/17
Otay Ranch HS Stadium Light Poles	\$ 349,011	\$ 349,011	\$ -		\$ 349,011	\$ -	\$ 349,011
Otay Ranch HS Track & Field Replacem't	\$ 1,012,030	\$ 1,012,030	\$ -		\$ 1,012,030	\$ -	\$ 1,012,030
Power Purchase Agreement	\$ 385,484	\$ 385,484	\$ -		\$ 385,484	\$ -	\$ 385,484
Prop BB Closeout 2011-12	\$ 79,147	\$ 79,147	\$ -		\$ 79,147	\$ -	\$ 79,147
Prop BB Closeout 2012-13	\$ 32,519	\$ 32,519	\$ -		\$ 32,519	\$ -	\$ 32,519
Prop BB Closeout 2013-14	\$ 2,094	\$ 2,094	\$ -		\$ 2,094	\$ -	\$ 2,094
Prop BB Closeout 2014-15	\$ 25,398	\$ 25,398	\$ -		\$ 25,398	\$ -	\$ 25,398
Rancho Del Rey MS	\$ 1,655	\$ 1,655	\$ -		\$ 1,655	\$ -	\$ 1,655
Rancho Del Rey MS Fire Hydrant	\$ 80,416	\$ 80,416	\$ -		\$ 80,416	\$ -	\$ 80,416
Relocatable Classrooms 2014-2015	\$ 2,902,779	\$ 2,902,779	\$ -		\$ 2,902,779	\$ -	\$ 2,902,779
Roof Defects	\$ 284,687	\$ 284,687	\$ -		\$ 284,687	\$ -	\$ 284,687
San Ysidro HS Roof Rehabilitation	\$ 56,866	\$ 56,866	\$ -		\$ 56,866	\$ -	\$ 56,866
San Ysidro HS Phase 2 CTE	\$ 1,003,555	\$ 1,003,555	\$ -		\$ 1,003,555	\$ -	\$ 1,003,555
San Ysidro HS Stadium Light Poles	\$ 396,995	\$ 396,995	\$ -		\$ 396,995	\$ -	\$ 396,995
San Ysidro HS Title IX	\$ 21,638	\$ 21,638	\$ -		\$ 21,638	\$ -	\$ 21,638
Smartboards - CPH & MVM	\$ 27,042	\$ 27,042	\$ -		\$ 27,042	\$ -	\$ 27,042
Southwest HS Security Fencing	\$ 14,068	\$ 14,068	\$ -		\$ 14,068	\$ -	\$ 14,068
Technology Infrastructure	\$ 3,615,892	\$ 3,615,892	\$ -		\$ 3,615,892	\$ -	\$ 3,615,892
Various Sites Ceiling Fans	\$ 147,113	\$ 147,113	\$ -		\$ 147,113	\$ -	\$ 147,113
<b>Total for Completed Projects</b>	<b>\$ 330,901,308</b>	<b>\$ 330,901,308</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 330,901,308</b>	<b>\$ -</b>	<b>\$ 330,901,308</b>
<b>Total for Active &amp; Completed Projects</b>	<b>\$ 736,455,464</b>	<b>\$ 538,505,427</b>	<b>\$ 197,950,036</b>	<b>\$ -</b>	<b>\$ 736,455,464</b>	<b>\$ 700,642</b>	<b>\$ 496,204,053</b>

## Active Projects Monthly Status Report

The purpose of the attached reports is to provide a comprehensive construction summary and progress report of the Sweetwater Union High School District's capital projects. The report includes project description, construction status, breakdown of budget and expenditures by cost group, budget history and commitments, project status photos and key issues.

The District's Planning & Construction has prepared an *Active Project Monthly Status Report* for all active projects. A Report will not be completed for projects on hold or in close-out phase.

*Note: In some cases, the expended amounts within this report may differ slightly from the information provided in Section I. This is due to rounding and the number of digits used in the reports.*

## Section



### Important Notes:

Current Budget Amounts include budget revisions approved by the District's Board of Trustees on 4/24/2017 (Board Agenda Item M-1).

Construction Status Thru April 2017

Financial Status Thru 3/31/2017

#### Prepared by:

Sweetwater Union High School District  
Planning & Construction Department  
(619) 691-5553



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** May 10, 2017  
**Site:** Bonita Vista High School  
**Funding Source:** Prop O Bond Sale 1 & 2 Fund 22 and Mello-Roos Fund 49  
**PM/PS:** Larry Moen/Allie Serrano  
**Project Name:** BVH Artificial Track & Field  
**A-E/Contractor:** Little Diversified/TBD  
**Inspector:** TBD

**Project Description:** Demolition of existing Track & Field components, existing bleachers and certain entry improvements. Removal and salvage of certain existing components and equipment per site. Construction of new synthetic track & field, metal bleachers, stadium lights, entry improvements, a toilet/concessions building, press box, and ticket booth.

#### Construction Status:

<b>DSA In:</b> 12/27/2013	<b>Contract Duration:</b> TBD	<b>% Complete:</b> TBD
<b>DSA Out:</b> 06/05/2014	<b>Contract Start Date:</b> 00/00/0000	<b>Estimated Completion:</b> TBD
<b>ID No.:</b> XX-XXXX-LM	<b>Original Completion:</b> 00/00/0000	<b>Estimated Occupancy:</b> TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	4,994,339	Initial Contracted AMT	489,231
Soft Cost	721,339	489,231	293,547	Approved Changes	-	Construction Contract COs	-
Hard Cost	3,900,000	-	-	Pending Changes	-	Other Contract Changes	-
FF&E	-	-	-	<b>Total</b>	<b>4,994,339</b>	<b>Total</b>	<b>489,231</b>
Contingency	373,000	-	-	<b>Budgeted Contingency</b>	<b>7.5%</b>	<b>Budget Committed</b>	<b>9.8%</b>
<b>Total</b>	<b>4,994,339</b>	<b>489,231</b>	<b>293,547</b>	Original Budget approved on 03/14/2016.			
<b>Budgeted Hard Cost</b>		<b>78.1%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** This project is for the design of an artificial track and field, electrical infrastructure for stadium lights, bleachers and restrooms was approved by DSA on June 5, 2014. Funding for the project was approved by the board at the March 14, 2016 meeting. The District has proposed upgrades to this project beyond the DSA approved documents to include stadium lighting, increase the seating from 1,500 to 3,000, PA system and add a press box to this project to make it comparable to other district fields. Our environmental consultant, Dudek, has incorporated District's comments to the draft Environmental Impact Report. Dudek has issued a revised draft Environmental Impact Report (EIR) for District review and comments will be returned to Dudek the week of April 24, 2017. Dudek will finalize the draft EIR and submit for public comments in May 2017.

**Construction Contract Change Orders:** None.






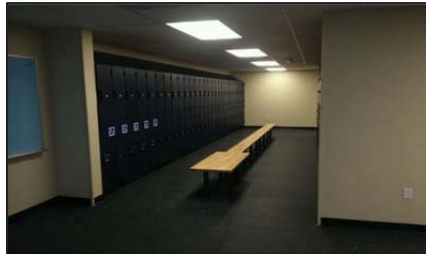
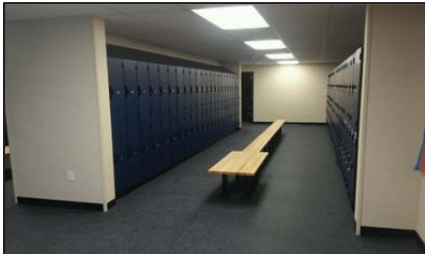
## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Bonita Vista High School  
**Funding Source:** CSFF Fund 35  
**PM/PS:** Larry Moen/Allie Serrano  
**Project Name:** BVH Title IX (Girls Locker Room)  
**A-E/Contractor:** Lord Architecture, Inc./ M.A. Stevens Construction, Inc.  
**Inspector:** Knowland Construction Services

**Project Description:** Demolition of existing carport structure and installation of a new 24' X 60' relocatable for Girls' locker room use. This relocatable will include lockers, a meeting area, coaches' offices, and ADA accessibility improvements.

Construction Status:											
DSA In:	06/30/2016		Contract Duration:		60 Days		% Complete:		99		
DSA Out:	06/30/2016		Contract Start Date:		11/11/2016		Estimated Completion:		03/15/2017		
ID No.:	67-2577-LM		Original Completion:		02/01/2017		Estimated Occupancy:		04/03/2017		
Summary Status				Original Budget				Committed Budget			
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed				
Site Cost	-	-	-	Initial Amount	205,000	Initial Contracted AMT	394,993				
Soft Cost	41,425	37,997	19,997	Approved Changes	225,335	Construction Contract COs	-				
Hard Cost	376,610	352,015	204,624	Pending Changes	-	Other Contract Changes	-				
FF&E	5,225	4,981	4,225	Total	430,335	Total	394,993				
Contingency	7,075	-	-	Budgeted Contingency	4.1%	Budget Committed	91.8%				
Total	430,335	394,993	228,845	Original Budget approved on 12/14/2015.				Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			
Budgeted Hard Cost	87.5%										
Project Status/Comments:											
<div></div>											
<p><b>Summary - Key Issues:</b> The bid price of M.A. Stevens Construction Inc. was \$352,000 and the original construction project budget was \$175,000. On July 25, 2016 staff requested additional funding of \$100,000 to support actual construction costs. Bids were open on September 29, 2016 and on October 24, 2016 staff requested \$125,335 in additional funds to award to the second bidder (M.A. Stevens) because low bid of \$166,900 withdrew their bid. The Board of Trustees approved staff's recommendations for additional funds. The project is complete and Planning &amp; Construction Department will schedule a substantial completion walk on April 7, 2017. The contractor will work on the corrective list. Planning &amp; Construction is working with DSA for project certification.</p>											
<p><b>Construction Contract Change Orders:</b> None.</p>											





## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Bonita Vista Middle School  
**Funding Source:** Prop O Bond Sale 2 Fund 22  
**PM/PS:** Larry Moen/Indrani Gonzalez  
**Project Name:** BVM Site Master Plan  
**A-E/Contractor:** Webb-Cleff Architects/TBD  
**Inspector:** TBD

**Project Description:** Site Master Plan Projects are in compliance with Board Policy BP 7110(a), Facilities Master Plan. The policy explains that site master plans should be updated at least every five years or as needed. The scope includes refreshing of the master plans, assistance in facilitating the pursuit of funding (e.g. associated with state bond funding), the incorporation of educational program changes, and/or changes of technology that impact facility needs. In addition, soils surveying, underground utility detection and site surveying will be performed to facilitate design and planning.

#### Construction Status:

<b>DSA In:</b> N/A	<b>Contract Duration:</b> N/A	<b>% Complete:</b> N/A
<b>DSA Out:</b> N/A	<b>Contract Start Date:</b> N/A	<b>Estimated Completion:</b> N/A
<b>ID No.:</b> N/A	<b>Original Completion:</b> N/A	<b>Estimated Occupancy:</b> N/A

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	2,990,000	Initial Contracted Amount	-
Soft Cost	120,000	-	-	Approved Changes	(2,870,000)	Construction Contract COs	-
Hard Cost	-	-	-	Pending Changes	-	Other Contract Changes	-
FF&E	-	-	-	<b>Total</b>	<b>120,000</b>	<b>Total</b>	-
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.0%</b>	<b>Budget Committed</b>	<b>0.0%</b>
<b>Total</b>	<b>120,000</b>	-	-	Original Budget approved on 03/29/2016.			
<b>Budgeted Hard Cost</b>		<b>0.0%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** On January 23, 2017, to the Board of Trustees approved staff's recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the renaming of this project to "Bonita Vista Middle Site Master Plan" and decreasing the existing budget to \$120,000. BVH Selection committee reviewed proposals and interviewed three (3) AE firms on April 18, 2017. Webb-Cleff Architects has been selected to prepare the Site Master Plan.

**Construction Contract Change Orders:** None.



# SWEETWATER UNION HIGH SCHOOL DISTRICT

## Capital Projects Report

### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 27, 2017  
**Site:** Castle Park High School  
**Funding Source:** CSFF Fund 35  
**PM/PS:** Janea Quirk/Stephanie Napier  
**Project Name:** CPH Band Rm. Abatement/Remediation  
**A-E/Contractor:** BWE/GEM Industrial  
**Inspector:** Construction Quality Assurance Group(CQAG)

**Project Description:** Removing roof overhang at band room and installing exterior gutter and downspouts. Replacing in-kind damaged sheathing, stud framing members and corroded anchor bolts. Patching and exterior finishing as required.

Construction Status:							
DSA In:	N/A	Contract Duration:		34 working days	% Complete:		100%
DSA Out:	N/A	Contract Start Date:		12/14/2016	Estimated Completion:		01/31/2017
ID No.:	67-2592-JQ	Completion Date:		01/31/2017	Estimated Occupancy:		01/31/2017
Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	166,461	Initial Contracted AMT	129,326
Soft Cost	17,241	14,397	8,288	Approved Changes	-	Construction Contract COs	19,660
Hard Cost	149,220	141,482	107,748	Pending Changes	-	Other Contract Changes	6,892
FF&E	-	-	-	Total	166,461	Total	155,879
Contingency	-	-	-	Budgeted Contingency	0.0%	Budget Committed	93.6%
Total	166,461	155,879	116,036	Original Budget approved on 03/29/2016.		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.	
Budgeted Hard Cost		89.6%					

#### Project Status/Comments:



**Summary - Key Issues:** The initial contract #56-2552-GP for fungal remediation and asbestos abatement at building 1200-band room was ratified by the board on 3/14/16 Item N-4. When the interior walls were removed during the performance of the contract, it was discovered that the damage to the exterior stucco was extensive. The affected stucco was removed leaving exterior areas of the building exposed. The exterior walls were covered with commercial plastic protection temporarily.

Construction was completed by 12/31/16. The exterior coating, and interior work was all deemed acceptable and approved by district staff and the Inspector of Record.

Replacement of floors and painting of the room will be completed by July 2017, A&S Flooring and Hitech pain work scheduled for May 18, 2017 through June 3, 2017.

#### Construction Contract Change Orders:

Fungal remediation and asbestos abatement - S & J Builders, Bid 56-2552-GP, (non DSA bid)

Revision 1-Add asbestos abatement on exterior stucco per Section B of Bid. \$21,200.00-Approved by BOT 3/14/16 Item N-4

CO 1 – Provide roof cover protection. \$1,234.94-Ratified by BOT 6/27/16 Item N-3.-2% CO



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

Revision 2- No Competitive bid advantage for work performed at Castle Park High School-When interior walls were removed during the performance of this contract, it was discovered that the damage to the exterior stucco was extensive. The cost to cover the exterior walls is \$3,917.64, as required by the maintenance department and by risk management. This exceeded the ten percent limit for change orders as allowed by Public contract Code 20118.4/20659.

There was no competitive advantage to the district for this work to be competitively bid due to the following reasons:

- Advertising and bid preparation costs make it cost prohibitive to bid such a low dollar project
- S&J Builders and Restoration Services was already working at the site on this project and would therefore, have an advantage over other bidders making it difficult to ensure a fair bid with all bidders as equal players.-Ratified by BOT 6/27/16 Item N-4

Fascia replacement and external structural reinforcement - GEM Industrial Electric, Inc., Bid 67-2592-JQ, (non DSA bid)  
Allowance Return (\$6,692.44) – 13.43% decrease



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 27, 2017  
**Site:** Castle Park High School  
**Funding Source:** CSFF Fund 35 and Prop O Bond Sale 2 Fund 22  
**PM/PS:** Janea Quirk/Stephanie Napier  
**Project Name:** CPH Gym Bleachers  
**A-E/Contractor:** Harley Ellis Devereaux Corp/TBD  
**Inspector:** TBD

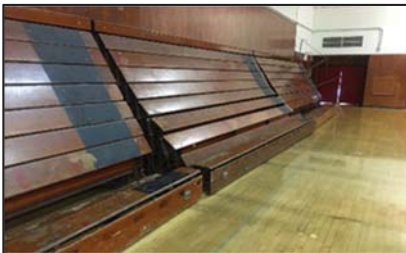
**Project Description:** The project scope includes the replacement of the gym bleachers with new telescoping bleachers, removal of wood wall paneling and installation of wall mats on side walls, and relocation of the drinking fountain inside the gym. The restroom and foyer renovation require expansion of the restrooms to meet ADA and capacity requirements, ADA compliance of the ticket booth, refurbishing of the foyer, path of travel upgrades, and replacement of underground plumbing from fixtures to existing lateral connection outside the building. The gym floor will be sanded, repainted and sealed.

#### Construction Status:

<b>DSA In:</b> 08/25/2016	<b>Contract Duration:</b> TBD	<b>% Complete:</b> TBD
<b>DSA Out:</b> 02/23/2017	<b>Contract Start Date:</b> 05/30/2017	<b>Estimated Completion:</b> TBD
<b>ID No.:</b> 67-2616-JQ	<b>Original Completion:</b> 10/15/2017	<b>Estimated Occupancy:</b> TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	400,000	Initial Contracted AMT	39,196
Soft Cost	152,570	51,109	27,795	Approved Changes	500,000	Construction Contract CO's	-
Hard Cost	644,545	-	-	Pending Changes	35,000	Other Contract Changes	11,913
FF&E	-	-	-	<b>Total</b>	<b>935,000</b>	<b>Total</b>	51,109
Contingency	102,885	-	-	<b>Budgeted Contingency</b>	<b>11.4%</b>	<b>Budget Committed</b>	<b>5.7%</b>
<b>Total</b>	<b>900,000</b>	<b>51,109</b>	<b>27,795</b>	Original Budget approved on 12/14/2015. \$500k approved 1/23/17			
<b>Budgeted Hard Cost</b>		<b>71.6%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** On January 23, 2017, to the Board of Trustees approved staff's recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the allocation of \$500,000 to this project, to bring the updated budget to \$900,000. Project budget was increased due to the extent of work required to achieve compliance in the restrooms to current code.

Construction estimate is valued at \$733,000 with conservative soft costs, project is currently tracking at \$931,818.88.

The bleachers have an 8-12 week manufacturing lead time, 2 weeks of transport, and 3 weeks of installation coordination of the bleachers. Floor remediation is imperative.

The project was rebid and the previous bid with CPH and SOH combined were rescinded. Only one (1) bid was received at bid opening, which came in over budget. The projects have been re-advertised as two separate bids which will open on May 3, 2017 and will go the May 22, 2017 board meeting for approval and award. Construction to begin immediately.

**Construction Contract Change Orders:** None.



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 27, 2017  
**Site:** Castle Park High School  
**Funding Source:** Prop O Bond Sale 2

**PM/PS:** Janea Quirk/Stephanie Napier  
**Project Name:** CPH Site Master Plan  
**A-E/Contractor:** Harley Ellis Devereaux Corp./TBD  
**Inspector:** TBD

**Project Description:** Site Master Plan Projects are in compliance with Board Policy BP 7110(a), Facilities Master Plan. The policy explains that site master plans should be updated at least every five years or as needed. The scope includes refreshing of the master plans, assistance in facilitating the pursuit of funding (e.g. associated with state bond funding), the incorporation of educational program changes, and/or changes of technology that impact facility needs. In addition, soils surveying, underground utility detection and site surveying will be performed to facilitate design and planning.

#### Construction Status:

<b>DSA In:</b> N/A	<b>Contract Duration:</b> N/A	<b>% Complete:</b> N/A
<b>DSA Out:</b> N/A	<b>Contract Start Date:</b> N/A	<b>Estimated Completion:</b> N/A
<b>ID No.:</b> N/A	<b>Completion Date:</b> N/A	<b>Estimated Occupancy:</b> N/A

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	5,730,000	Initial Contracted AMT	102,249
Soft Cost	120,000	102,249	26,748	Approved Changes	(5,610,000)	Construction Contract COs	-
Hard Cost	-	-	-	Pending Changes	-	Other Contract Changes	-
FF&E	-	-	-	<b>Total</b>	<b>120,000</b>	<b>Total</b>	102,249
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.0%</b>	<b>Budget Committed</b>	<b>85.2%</b>
<b>Total</b>	<b>120,000</b>	<b>102,249</b>	<b>26,748</b>	Original Budget approved on 03/14/2016.			
<b>Budgeted Hard Cost</b>		<b>0.0%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



#### Castle Park High School

1395 Hilltop Drive  
 Chula Vista, CA 91911

**Summary - Key Issues:** On January 23, 2017, to the Board of Trustees approved staff's recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the renaming of this project to "Castle Park High School Site Master Plan" and decreasing the existing budget to \$120,000.

**Construction Contract Change Orders:** None.





## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 27, 2017  
**Site:** Castle Park Middle School  
**Funding Source:** Prop O Bond Sale 2 Fund 22

**PM/PS:** Janea Quirk/Stephanie Napier  
**Project Name:** CPM Site Master Plan  
**A-E/Contractor:** TBD/TBD  
**Inspector:** TBD

**Project Description:** Site Master Plan Projects are in compliance with Board Policy BP 7110(a), Facilities Master Plan. The policy explains that site master plans should be updated at least every five years or as needed. The scope includes refreshing of the master plans, assistance in facilitating the pursuit of funding (e.g. associated with state bond funding), the incorporation of educational program changes, and/or changes of technology that impact facility needs. In addition, soils surveying, underground utility detection and site surveying will be performed to facilitate design and planning.

#### Construction Status:

<b>DSA In:</b>	N/A	<b>Contract Duration:</b>	N/A	<b>% Complete:</b>	N/A
<b>DSA Out:</b>	N/A	<b>Contract Start Date:</b>	N/A	<b>Estimated Completion:</b>	N/A
<b>ID No.:</b>	N/A	<b>Completion Date:</b>	N/A	<b>Estimated Occupancy:</b>	N/A

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	2,990,000	Initial Contracted AMT	-
Soft Cost	120,000	-	-	Approved Changes	(2,870,000)	Contract Construction COs	-
Hard Cost	-	-	-	Pending Changes	-	Other Contract Changes	-
FF&E	-	-	-	<b>Total</b>	<b>120,000</b>	<b>Total</b>	-
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.0%</b>	<b>Budget Committed</b>	<b>0.0%</b>
<b>Total</b>	<b>120,000</b>	-	-	Original Budget approved on 03/29/2016.			
<b>Budgeted Hard Cost</b>		<b>0.0%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



#### Castle Park Middle School

160 Quintard Street  
Chula Vista, CA 91911

**Summary - Key Issues:** On January 23, 2017, to the Board of Trustees approved staff's recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the renaming of this project to "Castle Park High School Site Master Plan" and decreasing the existing budget to \$120,000.

A proposal has been requested by the architect.

**Construction Contract Change Orders:** None.



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Chula Vista High School  
**Funding Source:** CFF Fund 25

**PM/PS:** Trent Carr/Mary King  
**Project Name:** CVH Relocatable Classrooms 2017-18  
**A-E/Contractor:** RNT/TBD  
**Inspector:** TBD

**Project Description:** Addition of four relocatable classrooms at Chula Vista High School. The project will include the purchase, installation and furnishing of four relocatable classrooms, and is expected to be completed during the 2017-2018 school year. The relocatable classrooms will help address the projected enrollment increase at the school site from residential development.

#### Construction Status:

<b>DSA In:</b>	00/00/0000	<b>Contract Duration:</b>	TBD	<b>% Complete:</b>	TBD
<b>DSA Out:</b>	00/00/0000	<b>Contract Start Date:</b>	00/00/0000	<b>Estimated Completion:</b>	TBD
<b>ID No.:</b>	XX-XXXX-TC	<b>Original Completion:</b>	00/00/0000	<b>Estimated Occupancy:</b>	TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	1,245,000	Initial Contracted Amount	-
Soft Cost	173,000	-	-	Approved Changes	-	Construction Contract COs	-
Hard Cost	862,000	-	-	Pending Changes	-	Other Contract Changes	-
FF&E	210,000	-	-	<b>Total</b>	<b>1,245,000</b>	<b>Total</b>	-
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.0%</b>	<b>Budget Committed</b>	<b>0.0%</b>
<b>Total</b>	<b>1,245,000</b>	-	-	Original Budget approved on 02/27/2017.			
<b>Budgeted Hard Cost</b>		<b>69.2%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** The contract for RNT Architects has been executed. The project is scheduled to be reviewed by DSA on April 28<sup>th</sup> with an over-the-counter review. The projected completion date is scheduled for November 2017.

**Construction Contract Change Orders:** None.



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

## II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Chula Vista High School  
**Funding Source:** Prop O Bond Sale 2 Fund 22  
**PM/PS:** Trent Carr/Mary King  
**Project Name:** CVH Site Master Plan  
**A-E/Contractor:** RNT/TBD  
**Inspector:** TBD

**Project Description:** Site Master Plan Projects are in compliance with Board Policy BP 7110(a), Facilities Master Plan. The policy explains that site master plans should be updated at least every five years or as needed. The scope includes refreshing of the master plans, assistance in facilitating the pursuit of funding (e.g. associated with state bond funding), the incorporation of educational program changes, and/or changes of technology that impact facility needs. In addition, soils surveying, underground utility detection and site surveying will be performed to facilitate design and planning.

### Construction Status:

<b>DSA In:</b> N/A	<b>Contract Duration:</b> N/A	<b>% Complete:</b> N/A
<b>DSA Out:</b> N/A	<b>Contract Start Date:</b> N/A	<b>Estimated Completion:</b> N/A
<b>ID No.:</b> N/A	<b>Original Completion:</b> N/A	<b>Estimated Occupancy:</b> N/A

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	5,300,000	Initial Contracted Amount	29,000
Soft Cost	80,000	29,000	5,800	Approved Changes	(5,180,000)	Construction Contract COs	-
Hard Cost	-	-	-	Pending Changes	-	Other Contract Changes	-
FF&E	-	-	-	<b>Total</b>	<b>120,000</b>	<b>Total</b>	<b>29,000</b>
Contingency	40,000	-	-	<b>Budgeted Contingency</b>	<b>5.0%</b>	<b>Budget Committed</b>	<b>24.2%</b>
<b>Total</b>	<b>120,000</b>	<b>29,000</b>	<b>5,800</b>	Original Budget approved on 03/29/2016.			
<b>Budgeted Hard Cost</b>		<b>0.0%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

### Project Status/Comments:



### Chula Vista High School

820 Fourth Avenue  
Chula Vista, CA 91911

**Summary - Key Issues:** On 01/23/17, the Board of Trustees approved staff's recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the renaming of this project to "Chula Vista High School Site Master Plan" and decreasing the existing budget to \$120,000. Planning & Construction met with Chula Vista High School and RNT Architects to discuss the Site Master Plan on January 26, 2017. RNT Architects is currently working on the Master Plan for Chula Vista High School.

**Construction Contract Change Orders:** None.





## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Chula Vista High School  
**Funding Source:** Prop O Bond Sale 1 Fund 22  
**PM/PS:** Armando Murillo/Mary King  
**Project Name:** CVH Title IX Softball Team Room  
**A-E/Contractor:** Roesling-Nakamura Architects, Inc. / GEM Construction  
**Inspector:** Construction Quality Assurance Group, LLC

**Project Description:** Add a girls' softball team room and modify the existing parking lot, sidewalks, and restrooms at the existing softball field at Chula Vista High School.

#### Construction Status:

<b>DSA In:</b> 10/06/2015	<b>Contract Duration:</b> 80 Days	<b>% Complete:</b> 99%
<b>DSA Out:</b> 02/10/2016	<b>Contract Start Date:</b> 06/15/2016	<b>Estimated Completion:</b> 05/01/2017
<b>ID No.:</b> 56-2530-RB	<b>Original Completion:</b> 09/05/2016	<b>Estimated Occupancy:</b> 05/01/2017

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	43,000	Initial Contracted Amount	371,354
Soft Cost	124,738	104,342	86,852	Approved Changes	417,000	Construction Contract COs	(4,595)
Hard Cost	317,209	292,606	200,760	Pending Changes	-	Other Contract Changes	38,774
FF&E	8,598	8,585	8,596	<b>Total</b>	<b>460,000</b>	<b>Total</b>	405,533
Contingency	9,455	-	-	<b>Budgeted Contingency</b>	<b>17.3%</b>	<b>Budget Committed</b>	<b>88.2%</b>
<b>Total</b>	<b>460,000</b>	<b>405,533</b>	<b>296,208</b>	Original Budget approved on 11/18/2013.			
<b>Budgeted Hard Cost</b>		<b>69.0%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** The project budget was initially approved in November 2013 for \$43,000. An increase in scope and budget was approved on December 2013 for \$132,000. A final increase in scope and budget was approved on April 2016 for \$285,000. This established the current project budget of \$460,000. GEM Construction has completed the locker installation and is finishing up punch list. FF&E materials are on order. The netting additional netting above Softball Field batter's box has also been ordered.

#### Construction Contract Change Orders:

CVH Title IX Softball Team Room, Cyber Professional Solutions Corp, Bid #56-2530-RB, DSA 04-114674

CO 1 – Provide full height wall and blocking in new locker room. Install electrical boxes and relocate boxes and conduit due to interference with ramp installed to comply with ADA requirements. \$5,673.08 – Ratified by the BOT on 11/14/16 = 2.64%

CO 2 – Reimbursement for additional work required due to corrective foundation work. (\$5,134.00) – Approved by the BOT on 2/27/17 = .25%



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

## II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Eastlake High School  
**Funding Source:** Mello-Roos Fund 49  
**PM/PS:** Larry Moen/Allie Serrano  
**Project Name:** ELH Relocatable Classrooms 2017-2018  
**A-E/Contractor:** CSDA Design Group/ TBD  
**Inspector:** TBD

**Project Description:** Add 10 new relocatable classrooms to assist in accommodating student population growth. This project will also add two (2) relocatable restroom units (boys/girls/staff) to the campus. The scope also includes removal of one (1) relocatable in the South relocatable section to comply with Otay Water District agreement. ADA upgrades will be performed in conjunction with this work as required by the Division of State Architect (DSA). The site master plan will be completed and approved in conjunction with this work.

### Construction Status:

<b>DSA In:</b> 00/00/0000	<b>Contract Duration:</b> TBD	<b>% Complete:</b> TBD
<b>DSA Out:</b> 00/00/0000	<b>Contract Start Date:</b> 00/00/0000	<b>Estimated Completion:</b> TBD
<b>ID No.:</b> XX-XXXX-LM	<b>Original Completion:</b> 00/00/0000	<b>Estimated Occupancy:</b> TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	1,000,000	Initial Contracted AMT	258,155
Soft Cost	693,000	258,155	1,610	Approved Changes	51,660	Construction Contract COs	-
Hard Cost	358,660	-	-	Pending Changes	-	Other Contract Changes	-
FF&E	-	-	-	<b>Total</b>	<b>1,051,660</b>	<b>Total</b>	<b>258,155</b>
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.0%</b>	<b>Budget Committed</b>	<b>24.5%</b>
<b>Total</b>	<b>1,051,660</b>	<b>258,155</b>	<b>1,610</b>	Original Budget approved on 01/25/16.			
<b>Budgeted Hard Cost</b>		<b>34.1%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

### Project Status/Comments:



### Eastlake High School

1120 EastLake Parkway

Chula Vista, CA 91915

**Summary - Key Issues:** ELH has a student population that has grown over the last three years and improvements are needed to support this growth by installing additional relocatable classrooms. The architect will also develop a Site Master Plan for ELH to support the SUHSD Master Plan process approved by the Board of Trustees. On March 29, 2016 & May 23, 2016, to the Board of Trustees approved staff's recommendations for additional funds. The recommendations included the allocation of \$51,660 to this project, to bring the updated budget to \$1,051,660. Project budget increase is from the unused funds on the previous 2014 and 2015 relocatable projects. Planning & Construction and the consultant held a Site Master Plan informational meeting with ELH stakeholders on March 10, 2017 at ELH. The first part of May an ELH stakeholder committee meeting will be held to review the initial site master plan from CSDA Design Group. DSA required a geotechnical/soil report for the portable project and the site drilling took place on April 22, 2017 and consultant is formatting this data into a report for CSDA and the District to review.

**Construction Contract Change Orders:** None.



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Eastlake High School  
**Funding Source:** Mello-Roos Fund 49

**PM/PS:** Larry Moen/Allie Serrano  
**Project Name:** ELH HVAC Roof/HVAC Phase 4 (2017)  
**A-E/Contractor:** TBD/TBD  
**Inspector:** TBD

**Project Description:** Remove existing HVAC units (existing curbs and platforms to remain) and replace with energy-efficient units with curb adapters of similar size and weight as specified in plans. Remove existing exhaust fans and replace with new specified units. Remove existing skylights and miscellaneous roof attachments and replace with new specified elements. Remove all layers of existing roofing and replace with new roofing.

#### Construction Status:

<b>DSA In:</b> 00/00/0000	<b>Contract Duration:</b> TBD	<b>% Complete:</b> TBD
<b>DSA Out:</b> 00/00/0000	<b>Contract Start Date:</b> 00/00/0000	<b>Estimated Completion:</b> TBD
<b>ID No.:</b> XX-XXXX-LM	<b>Original Completion:</b> 00/00/0000	<b>Estimated Occupancy:</b> TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	1,923,085	Initial Contracted AMT	68,683
Soft Cost	77,683	68,683	5,355	Approved Changes	-	Construction Contract COs	-
Hard Cost	1,845,402	-	-	Pending Changes	-	Other Contract Changes	-
FF&E	-	-	-	<b>Total</b>	<b>1,923,085</b>	<b>Total</b>	<b>68,683</b>
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.0%</b>	<b>Budget Committed</b>	<b>3.6%</b>
<b>Total</b>	<b>1,923,085</b>	<b>68,683</b>	<b>5,355</b>	Original Budget to be approved on 11/14/2016.			
<b>Budgeted Hard Cost</b>		<b>96.0%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



#### Eastlake High School

1120 EastLake Parkway  
 Chula Vista, CA 91915

**Summary - Key Issues:** The project will include the Roof/HVAC replacement for Buildings 800 (Science Bldg.), Library, IT buildings and Counseling Center (HVAC only). Budget for this project is the remaining balance from Phase 2 & 3. Additional funding maybe be required. This project is waiting for revised roof specification from the San Diego County Office of Education. Construction schedule has moved to the summer break of 2018.

**Construction Contract Change Orders:** None



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Eastlake High School  
**Funding Source:** Mello-Roos Fund 49

**PM/PS:** Larry Moen/Allie Serrano  
**Project Name:** ELH Title IX  
**A-E/Contractor:** BWE, Inc./TBD  
**Inspector:** TBD

**Project Description:** This project included creating a girls' softball practice field (completed May 18, 2016/GEM); purchase of a portable backstop (completed Feb. 2016); batting cage lighting (completed April 11, 2016/Farnum Electric); Girls softball coach's office improvements to improve the interior finishes in the softball coach's office.

#### Construction Status:

<b>DSA In:</b> 00/00/0000	<b>Contract Duration:</b> TBD	<b>% Complete:</b> TBD
<b>DSA Out:</b> 00/00/0000	<b>Contract Start Date:</b> 00/00/0000	<b>Estimated Completion:</b> TBD
<b>ID No.:</b> XX-XXXX-LM	<b>Original Completion:</b> 00/00/0000	<b>Estimated Occupancy:</b> TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	240,000	Initial Contracted AMT	81,857
Soft Cost	58,300	46,994	36,789	Approved Changes	-	Construction Contract COs	-
Hard Cost	176,275	29,795	28,625	Pending Changes	-	Other Contract Changes	(176)
FF&E	5,425	4,893	4,893	<b>Total</b>	<b>240,000</b>	<b>Total</b>	<b>81,681</b>
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.0%</b>	<b>Budget Committed</b>	<b>34.0%</b>
<b>Total</b>	<b>240,000</b>	<b>81,681</b>	<b>70,306</b>	Original Budget approved on 12/14/2015.			
<b>Budgeted Hard Cost</b>		<b>73.4%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** This project will add finishes to the interior of the coach's office and ADA compliance corrections required by DSA. The existing building will be DSA certified. DSA contacted the District January 3, 2017 and requested a meeting with the BWE, Inc. and the District to review this project. The meeting was held on January 19, 2017 at DSA. BWE, Inc. is gathering the documents requested by DSA with the Planning & Construction Department assistance. DSA resubmission was on March 14, 2017. BWE, Inc. received DSA comments the week of April 17, 2017 and addressing DSA comments. Resubmission to DSA will be in May 2017.

**Construction Contract Change Orders:** None.





## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Hilltop High School  
**Funding Source:** CSFF Fund 35

**PM/PS:** Trent Carr/Mary King  
**Project Name:** HTH Title IX  
**A-E/Contractor:** SUHSD/SD Remodeling  
**Inspector:** N/A

**Project Description:** The girls' team room project will consist of interior finishes including: painting, vinyl flooring, drywall partitions, plywood backing, miscellaneous electrical, and owner installed lockers and benches.

#### Construction Status:

<b>DSA In:</b> N/A	<b>Contract Duration:</b> 50 Days	<b>% Complete:</b> 95%
<b>DSA Out:</b> N/A	<b>Contract Start Date:</b> 10/31/2016	<b>Estimated Completion:</b> 01/06/2017
<b>ID No.:</b> 67-2587-TC	<b>Original Completion:</b> 01/06/2017	<b>Estimated Occupancy:</b> 03/08/2017

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	200,000	Initial Contracted Amount	87,936
Soft Cost	40,400	446	446	Approved Changes	-	Construction Contract COs	(4,487)
Hard Cost	115,702	51,115	45,747	Pending Changes	-	Other Contract Changes	-
FF&E	38,798	31,888	29,240	<b>Total</b>	<b>200,000</b>	<b>Total</b>	<b>83,449</b>
Contingency	5,100	-	-	<b>Budgeted Contingency</b>	<b>4.3%</b>	<b>Budget Committed</b>	<b>41.7%</b>
<b>Total</b>	<b>200,000</b>	<b>83,449</b>	<b>75,433</b>	Original Budget approved on 12/14/2015.			
<b>Budgeted Hard Cost</b>	<b>57.9%</b>			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** The Girls Team Room project has been completed. The Girls Softball Team Room has been designed by Planning & Construction and is currently in Construction Documents.

**Construction Contract Change Orders:** HTH Title IX Girls' Team Room – SD Remodeling, Bid 67-2587-TC, (non DSA bid) CO 1 – Remove panels from walls, relocate light, relocate bench, paint door, adjust window and install brackets, re-wire thermostat, run dedicated circuit for projector and return unused allowance. (\$4,487.35) – Ratified by the BOT on 3/28/17 = -8.07%



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Hilltop High School  
**Funding Source:** Prop O Bond Sale 1 Fund 22 and Prop O Bond Sale 2 Fund 22  
**PM/PS:** Trent Carr/Mary King  
**Project Name:** HTH Track & Field  
**A-E/Contractor:** Little Diversified/California Landscape  
**Inspector:** Chavez & Associates, Inc.

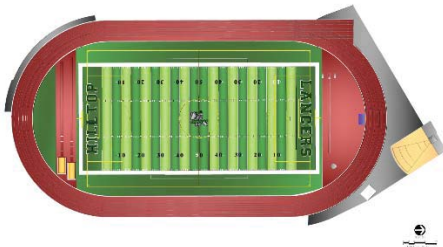
**Project Description:** Demolition of existing Track & Field and replacement with a new artificial track and field. Also, a new ticket booth and an accessible ramp supported by cast-in-place concrete retaining walls leading to the ticket booth will be constructed. Additional improvements will include underground storm drains and electrical utilities for the ticket booth.

#### Construction Status:

<b>DSA In:</b> 12/27/2013	<b>Contract Duration:</b> 121 Days	<b>% Complete:</b> 0%
<b>DSA Out:</b> 07/31/2014	<b>Contract Start Date:</b> 04/01/2017	<b>Estimated Completion:</b> 10/01/2017
<b>ID No.:</b> 56-2567-TC	<b>Original Completion:</b> 10/01/2017	<b>Estimated Occupancy:</b> 10/01/2017

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	2,984,556	Initial Contracted AMT	504,715
Soft Cost	826,056	522,105	261,288	Approved Changes	1,515,444	Construction Contract COs	-
Hard Cost	3,635,444	4,500	-	Pending Changes	-	Other Contract Changes	21,890
FF&E	-	-	-	<b>Total</b>	<b>4,500,000</b>	<b>Total</b>	526,605
Contingency	38,500	-	-	<b>Budgeted Contingency</b>	<b>1.7%</b>	<b>Budget Committed</b>	<b>11.7%</b>
<b>Total</b>	<b>4,500,000</b>	<b>526,605</b>	<b>261,288</b>	Original Budget approved on 3/29/2016.			
<b>Budgeted Hard Cost</b>	<b>80.8%</b>			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** The contractor is coordinating with the district and the building trades in preparation for site mobilization.

**Construction Contract Change Orders:** None.



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report


## II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Hilltop Middle School  
**Funding Source:** Prop O Bond Sale 2 Fund 22  
**PM/PS:** Larry Moen/Indrani Gonzalez  
**Project Name:** HTM Modernization & Expansion of Bldg. 600  
**A-E/Contractor:** Baker Nowicki Design Group/TBD  
**Inspector:** TBD

**Project Description:** Demolition of the building down to the exterior studs, concrete floors and roof structure. Reconfiguration of interior spaces to meet the District's standards for middle school science classrooms. This project will add two (2) new science classrooms and support areas to the 600 building.

The site master plan will be completed and submitted to the board for approval as a component of this contract.

Construction Status:									
DSA In:	00/00/0000		Contract Duration:	TBD		% Complete:	TBD		
DSA Out:	00/00/0000		Contract Start Date:	00/00/0000		Estimated Completion:	TBD		
ID No.:	XX-XXXX-LM		Original Completion:	00/00/0000		Estimated Occupancy:	TBD		
Summary Status				Original Budget			Committed Budget		
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed		
Site Cost	-	-	-	Initial Amount	5,340,000	Initial Contracted Amount	462,622		
Soft Cost	665,000	462,622	61,261	Approved Changes	-	Construction Contract COs	-		
Hard Cost	3,733,000	-	-	Pending Changes	-	Other Contract Changes	-		
FF&E	170,000	-	-	Total	5,340,000	Total	462,622		
Contingency	772,000	-	-	Budgeted Contingency	14.5%	Budget Committed	8.7%		
Total	5,340,000	462,622	61,261	Original Budget approved on 03/14/2016.			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.		
Budgeted Hard Cost		69.9%							

Project Status/Comments:
<div></div> <div></div> <div></div>
<p><b>Summary - Key Issues:</b> A meeting was held on March 7, 2017 at Hilltop Middle School with the committee. The schematic design was explained by Baker Nowicki Design Group and discussed with the committee. District standards are part of the design process and a review meeting was held on April 6, 2017 at Hilltop Middle School. District staff and committee reviewed the schematic design documents from April 6 to 21, 2017. Planning &amp; Construction staff is compiling the comments and will submit to Baker Nowicki Design Group in May 2017. Design development phase will start in May 2017 after district approval of the schematic design phase and budget estimate.</p> <p>The HTM site master plan committee/stakeholders held a meeting on April 8, 2017 at Hilltop Middle School. The consultant received stakeholder information during the 4 hour meeting. The consultant and site master plan committee met on April 25, 2017 to review the stakeholder input.</p> <p><b>Construction Contract Change Orders:</b> None.</p>




## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Mar Vista Academy  
**Funding Source:** Prop O Bond Sale 2 Fund 22  
**PM/PS:** Armando Murillo/Allie Serrano  
**Project Name:** MVA Site Master Plan  
**A-E/Contractor:** HED Architects / N/A  
**Inspector:** N/A

**Project Description:** Site Master Plan Projects are in compliance with Board Policy BP 7110(a), Facilities Master Plan. The policy explains that site master plans should be updated at least every five years or as needed. The scope includes refreshing of the master plans, assistance in facilitating the pursuit of funding (e.g. associated with state bond funding), the incorporation of educational program changes, and/or changes of technology that impact facility needs. In addition, soils surveying, underground utility detection and site surveying will be performed to facilitate design and planning.

Construction Status:											
DSA In:		N/A		Contract Duration:		06/01/2017		% Complete:		25%	
DSA Out:		N/A		Contract Start Date:		02/15/2017		Estimated Completion:		06/01/2017	
ID No.:		XX-XXXX-AM		Original Completion:		00/00/0000		Estimated Occupancy:		N/A	
Summary Status				Original Budget				Committed Budget			
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed				
Site Cost	-	-	-	Initial Amount	2,370,000	Initial Contracted AMT	20,500				
Soft Cost	120,000	20,500	-	Approved Changes	(2,250,000)	Construction Contract COs	-				
Hard Cost	-	-	-	Pending Changes	-	Other Contract Changes	-				
FF&E	-	-	-	Total	120,000	Total	20,500				
Contingency	-	-	-	Budgeted Contingency	0.0%	Budget Committed	17.1%				
Total	120,000	20,500	-	Original Budget approved on 03/14/2016.				Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			
Budgeted Hard Cost		0.0%									
Project Status/Comments:											
				<div>Mar Vista Academy</div> <div>1267 Thermal Avenue</div> <div>San Diego, CA 92154</div>							
<b>Summary - Key Issues:</b> On January 23, 2017, to the Board of Trustees approved staff’s recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the renaming of this project to “Mar Vista Academy Site Master Plan” and decreasing the existing budget to \$120,000. Meetings with Principal, Maintenance, Assistant Principal, and HED Architects are currently on hold pending finalization of Master Plan procedures.											
<b>Construction Contract Change Orders:</b> None.											





# SWEETWATER UNION HIGH SCHOOL DISTRICT

## Capital Projects Report

### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Mar Vista High School  
**Funding Source:** Prop O Bond Sale 1 Fund 22  
**PM/PS:** Armando Murillo/Indrani Gonzalez  
**Project Name:** MVH Project 2  
**A-E/Contractor:** Platt/Whitelaw Architects, Inc.  
 Whillock Contracting, Inc.  
**Inspector:** The Inspector Group, Inc.

**Project Description:** There were three separate contracts associated with this funding:

1. Demolition of the existing special education classroom in the 600 building. Scope included all new finishes, installation of a new HVAC unit, a new kitchen area, and construction of a new hygiene restroom.
2. Deferred Electrical Maintenance consisting of upgrades to the underground electrical distribution system for the whole campus (saline soils caused deteriorated underground infrastructure).
3. Electrical Gates & Fencing for the south parking lot.

#### Construction Status:

<b>DSA In:</b> 03/03/2014	<b>Contract Duration:</b> 264 Days	<b>% Complete:</b> 100%
<b>DSA Out:</b> 08/14/2014	<b>Contract Start Date:</b> 10/27/2014	<b>Estimated Completion:</b> 07/10/2015
<b>ID No.:</b> 45-2446-LC	<b>Original Completion:</b> 07/03/2015	<b>Estimated Occupancy:</b> 10/06/2015

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	1,800,000	Initial Contracted Amount	2,151,267
Soft Cost	552,517	534,980	506,033	Approved Changes	1,000,000	Construction Contract COs	155,222
Hard Cost	2,209,427	2,180,242	2,110,592	Pending Changes	-	Other Contract Changes	432,243
FF&E	36,014	23,509	23,509	<b>Total</b>	<b>2,800,000</b>	<b>Total</b>	<b>2,738,732</b>
Contingency	2,042	-	-	<b>Budgeted Contingency</b>	<b>0.1%</b>	<b>Budget Committed</b>	<b>97.8%</b>
<b>Total</b>	<b>2,800,000</b>	<b>2,738,731</b>	<b>2,640,134</b>	Original Budget approved on 04/21/2014.			
<b>Budgeted Hard Cost</b>	<b>78.9%</b>			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** Whillock was finally able to produce acceptable project as-built drawings that meet industry standards. The final closeout package, with as-builts, warranties, and O&M Manuals, has been reviewed and accepted. The final retention payment to Whillock is being processed.

#### Construction Contract Change Orders:

Building 600 Modernization – Whillock Contracting, Inc., Bid 45-2446-LC, DSA 04-113429  
 CO 1 - Revise Subcontractor Qualification Form and Glazing of Specifications. \$0.00 = 0%  
 CO 2 - To remove and replace existing valve and valve box. \$2,456.09 – Approved by the BOT 2/23/2015 = .19%  
 CO 3 - Remove and replace deteriorated water piping. \$30,470.18 – Approved by the BOT BOT 3/30/15 = 2.56%  
 CO 4 - Abatement of asbestos-containing building material. \$20,171.57 – Approved by the BOT 4/13/15 = 4.12%  
 CO 5 - Existing vent piping leaked in multiple locations. \$3,496.12 – Approved by the BOT 5/26/15 = 4.39%  
 CO 6 - Existing hose bibb and associated piping was in conflict with construction. \$479.50 – Approved by the BOT 6/8/15 = 4.43%



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

CO 7 - Additional materials and labor for wall to ceiling connection in hygiene room. \$2,911.82 – Approved by the BOT 6/22/15 = 4.66%  
CO 8 - Extend construction schedule by 28 days. \$769.83 – Approved by the BOT 7/13/15 = 4.72%  
CO 9 - Relocate data conduits and conductors to incorporate work being performed by others. \$10,860.79 – Approved by the BOT 9/14/15 = 5.56%  
CO 10 - Testing lab recommended removing saturated solid. \$34,881.74 – Approved by the BOT 11/18/15 = 8.27%  
CO 11 - Additional lead abatement was determined necessary resulting in the need to patch, texture, and re-paint those areas. \$ 3,164.53 – Approved by the BOT 1/25/16 = 8.51%

#### Deferred Electrical Maintenance (Grounding) – G.A. Abell, Inc., Bid 45-2452-LC, Non-DSA

CO 1 - Labor and materials to excavate a new 50' trench and to provide conduit needed to the north end vault. \$27,415.48 – Approved by the BOT 2/23/15 = 4.85%  
CO 2 - Due to unforeseen field condition, it was necessary to install an electrical panel larger than the one indicated on the drawings. \$ 4,374.95 – Approved by the BOT 3/30/15 = 5.63%  
CO 3 - Provide branch circuits and associated infrastructure for electric appliances in 700 building. \$ 6,181.39 – Approved by the BOT 4/13/15 = 6.72%  
CO 4 - The circuits that powered the heaters were removed during demolition, creating the need to install new circuits and breakers. \$ 5,575.97 – Approved by the BOT 5/11/15 = 7.71%  
CO 5 - The California Electrical Code required that a ground rod be provided for the dispersal of transient current. \$1,912.00 – Approved by the BOT 6/8/15 = 8.05%




#### Electrical Gates & Fencing, Quality Fence, Bid 34-2426-GP, Non-DSA

CO 1 – Delete gate closures. (\$ 300.00) – No Board Approval Required = 1.09% decrease  
CO 2 – Add bollards and chain in two locations. \$ 900.00 - No Board Approval Required = 3.29%  
CO 3 – Delete electrical wiring from PV transformer back to gym. (\$ 500.00) - No Board Approval Required = 1.77% decrease

## II. ACTIVE PROJECT MONTHLY STATUS REPORT

<b>Update:</b>	April 28, 2017	<b>PM/PS:</b>	Armando Murillo/Allie Serrano
<b>Site:</b>	Mar Vista High School	<b>Project Name:</b>	MVH Site Master Plan
<b>Funding Source:</b>	Prop O Bond Sale 2 Fund 22	<b>A-E/Contractor:</b>	HED Architects / N/A
		<b>Inspector:</b>	N/A

**Project Description:** Site Master Plan Projects are in compliance with Board Policy BP 7110(a), Facilities Master Plan. The policy explains that site master plans should be updated at least every five years or as needed. The scope includes refreshing of the master plans, assistance in facilitating the pursuit of funding (e.g. associated with state bond funding), the incorporation of educational program changes, and/or changes of technology that impact facility needs. In addition, soils surveying, underground utility detection and site surveying will be performed to facilitate design and planning.

Construction Status:									
DSA In:	N/A		Contract Duration:	04/01/2017		% Complete:	100%		
DSA Out:	N/A		Contract Start Date:	12/15/2016		Estimated Completion:	04/01/2017		
ID No.:	XX-XXXX-AM		Original Completion:	04/01/2017		Estimated Occupancy:	N/A		
Summary Status				Original Budget			Committed Budget		
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed		
Site Cost	-	-	-	Initial Amount	3,590,000	Initial Contracted AMT	23,670		
Soft Cost	120,000	23,670	3,170	Approved Changes	(3,470,000)	Construction Contract COs	-		
Hard Cost	-	-	-	Pending Changes	-	Other Contract Changes	-		
FF&E	-	-	-	Total	120,000	Total	23,670		
Contingency	-	-	-	Budgeted Contingency	0.0%	Budget Committed	19.7%		
Total	120,000	23,670	3,170	Original Budget approved on 03/14/2016.					
Budgeted Hard Cost	0.0%			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.					
Project Status/Comments:									
<div></div>									
<b>Summary - Key Issues:</b> On January 23, 2017, to the Board of Trustees approved staff’s recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the renaming of this project to “Mar Vista High School Site Master Plan” and decreasing the existing budget to \$120,000. The draft of the Master Plan was presented to all staff at the all hands staff meeting and we received positive feedback. Based on the input received from meetings and staff, the Master Plan was completed along with project budgets.									
<b>Construction Contract Change Orders:</b> None.									



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Mar Vista High School  
**Funding Source:** Prop O Bond Sale 2 Fund 22  
**PM/PS:** Armando Murillo/Allie Serrano  
**Project Name:** MVH Pool Replacement  
**A-E/Contractor:** TBD/TBD  
**Inspector:** TBD

**Project Description:** Planning & Construction Department conducted site-specific stakeholder meetings to revise the site map and to gather input regarding facility needs. Funding for the project was approved by the Board of Trustees on 03/14/2016 after engaging with the community and stakeholders (internal and external) to develop a Long Range Facility Master Plan.

#### Construction Status:

<b>DSA In:</b> 00/00/0000	<b>Contract Duration:</b> TBD	<b>% Complete:</b> TBD
<b>DSA Out:</b> 00/00/0000	<b>Contract Start Date:</b> 00/00/0000	<b>Estimated Completion:</b> TBD
<b>ID No.:</b> XX-XXXX-AM	<b>Original Completion:</b> 00/00/0000	<b>Estimated Occupancy:</b> TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	6,000,000	Initial Contracted AMT	22,850
Soft Cost	1,238,000	22,850	15,410	Approved Changes	-	Construction Contract COs	-
Hard Cost	4,007,000	-	-	Pending Changes	-	Other Contract Changes	-
FF&E	300,000	-	-	<b>Total</b>	<b>6,000,000</b>	<b>Total</b>	<b>22,850</b>
Contingency	455,000	-	-	<b>Budgeted Contingency</b>	<b>7.6%</b>	<b>Budget Committed</b>	<b>0.4%</b>
<b>Total</b>	<b>6,000,000</b>	<b>22,850</b>	<b>15,410</b>	Original Budget approved on 03/14/2016.			
<b>Budgeted Hard Cost</b>	<b>66.8%</b>			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** Aquatics consultant Counsilman Hunsaker has completed both feasibility studies. A draft of the report is being prepared which will include suggested project options, projected construction budgets, as well as projected operating expenses. The report will be shared with the City of Imperial Beach for discussion.

**Construction Contract Change Orders:** None.



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

<b>Update:</b>	May 1, 2017	<b>PM/PS:</b>	Janea Quirk/Stephanie Napier
<b>Site:</b>	Montgomery High School	<b>Project Name:</b>	Montgomery Adult Culinary Arts Relocatable
<b>Funding Source:</b>	CSFF Fund 35	<b>A-E/Contractor:</b>	WEBB CLEFF/TBD
		<b>Inspector:</b>	TBD

**Project Description:** Replacement of a 960 square foot culinary arts relocatable. Associated site work and ADA. Replacement of fiber optic cable that was pulled out of the ground during previous demolition.

#### Construction Status:

<b>DSA In:</b>	00/00/0000	<b>Contract Duration:</b>	TBD	<b>% Complete:</b>	TBD
<b>DSA Out:</b>	00/00/0000	<b>Contract Start Date:</b>	00/00/0000	<b>Estimated Completion:</b>	TBD
<b>ID No.:</b>	XX-XXXX-JQ	<b>Completion Date:</b>	00/00/0000	<b>Estimated Occupancy:</b>	TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	120,000	Initial Contracted AMT	14,722
Soft Cost	30,390	7,000	-	Approved Changes	-	Construction Contract COs	-
Hard Cost	80,000	7,722	7,722	Pending Changes	-	Other Contact Changes	-
FF&E	-	-	-	<b>Total</b>	<b>120,000</b>	<b>Total</b>	<b>14,722</b>
Contingency	9,610	-	-	<b>Budgeted Contingency</b>	<b>8.0%</b>	<b>Budget Committed</b>	<b>12.3%</b>
<b>Total</b>	<b>120,000</b>	<b>14,722</b>	<b>7,722</b>	Original Budget approved on 03/30/2015.			
<b>Budgeted Hard Cost</b>	<b>66.7%</b>			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



#### Montgomery Adult School

3250 Palm Ave  
San Diego, CA 92154

**Summary - Key Issues:** Project funds are a concern due to an increase in the extent of the site work, and \$50k forecast for new fiber optic cable that was not anticipated.

\*This project has been placed on hold pending a district program review of the Adult School facility needs.

**Construction Contract Change Orders:** None.





## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** National City Adult  
**Funding Source:** CSFF Fund 35

**PM/PS:** Armando Murillo/Allie Serrano  
**Project Name:** NCA Remediation  
**A-E/Contractor:** TBD/TBD  
**Inspector:** TBD

**Project Description:** The National City Adult school building is a 3 story 27,000 s.f. building. This includes 20 classrooms and administrative support services. The building is in need of wood framing, roof, gutters, HVAC, electrical, and plumbing repairs. Scope of work will include the repair and/or replacement of wood framing, rolled roof, roof substrate, standing seam roof, gutters and downspouts, plumbing, and HVAC units to prevent further mold issues. Staff will develop a comprehensive project scope and return to the Board to request approval and additional funding.

#### Construction Status:

<b>DSA In:</b> 00/00/0000	<b>Contract Duration:</b> TBD	<b>% Complete:</b> TBD
<b>DSA Out:</b> 00/00/0000	<b>Contract Start Date:</b> 00/00/0000	<b>Estimated Completion:</b> TBD
<b>ID No.:</b> XX-XXXX-AM	<b>Original Completion:</b> 00/00/0000	<b>Estimated Occupancy:</b> TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	30,000	Initial Contracted AMT	21,126
Soft Cost	6,740	877	877	Approved Changes	17,000	Construction Contract COs	-
Hard Cost	40,260	20,249	7,890	Pending Changes	-	Other Contract Changes	-
FF&E	-	-	-	<b>Total</b>	<b>47,000</b>	<b>Total</b>	<b>21,126</b>
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.0%</b>	<b>Budget Committed</b>	<b>44.9%</b>
<b>Total</b>	<b>47,000</b>	<b>21,126</b>	<b>8,767</b>	Original Budget approved on 03/29/2016.			
<b>Budgeted Hard Cost</b>	<b>85.7%</b>			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** The building was constructed in 1994 and is in need of several repairs. Roof leaks continue to develop and are being addressed. There was water intrusion into the building electrical room. Multiple roof repairs were completed to address the issue. Water test was conducted to ensure that roof repairs are holding. Submitted existing corridor light readings to Fire Marshall for Exit signage compliance. Awaiting a response from Fire Marshall to proceed with Exit signage.

**Construction Contract Change Orders:** None.



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** National City Middle School  
**Funding Source:** Prop O Bond Sale 1 Fund 22 and 2013 BAN  
**PM/PS:** Trent Carr/Mary King  
**Project Name:** NCM Project 2  
**A-E/Contractor:** LPA Inc./ McCarthy Building Companies, Inc. and LPA Inc./ Whillock Contracting Inc.  
**Inspector:** Chavez & Associates and Knowland Inc.

**Project Description:** There were two separate contracts associated with this funding:

1. Project 2 – New 2 story building to contain the following: 11 regular classrooms, 1 computer classroom, 1 video production classroom, 1 break / copier room. Demo building 200, 400 and 500, expand quad and new student drop off.
2. Parking Lot – Site work for new parking lot and installation of perimeter fencing, landscaping and irrigation.

#### Construction Status:

<b>DSA In:</b>	11/14/2009	<b>Contract Duration:</b>	390 Days	<b>% Complete:</b>	100%
	10/22/2015		201 Days		99%
<b>DSA Out:</b>	07/06/2011	<b>Contract Start Date:</b>	06/17/2013	<b>Estimated Completion:</b>	12/05/2014
	07/01/2014		01/05/2015		00/00/0000
<b>ID No.:</b>	LLB 23-2341-GP	<b>Original Completion:</b>	11/07/2014	<b>Estimated Occupancy:</b>	11/07/2014
	45-2459-TC		09/14/2015		09/14/2015

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	15,243,023	Initial Contracted Amount	14,194,487
Soft Cost	2,059,608	2,059,608	2,059,608	Approved Changes	(121,604)	Construction Contract COs	902,720
Hard Cost	12,734,678	12,734,678	12,709,690	Pending Changes	-	Other Contract Changes	24,213
FF&E	327,133	327,133	327,133	<b>Total</b>	<b>15,121,419</b>	<b>Total</b>	<b>15,121,420</b>
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.0%</b>	<b>Budget Committed</b>	<b>100.0%</b>
<b>Total</b>	<b>15,121,419</b>	<b>15,121,420</b>	<b>15,096,431</b>	Original Budget approved on 03/27/2013.(2013 BAN Issuance Date) The 2013 BAN was added to Board Item on 01/28/2013.			
<b>Budgeted Hard Cost</b>		<b>84.2%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** Both projects are complete. The National City Middle School – Parking Lot was DSA certified on 12-13-16. The As-Built's were received for the Parking Lot and the final retention has been paid.

#### Construction Contract Change Orders:

NCM P2 – McCarthy Building Companies, Inc., LLB 23-2341-GP, DSA 04-110696

CO 1 - Remove and dispose of shed. \$5,887.00 - Approved by the BOT on 09/23/2013 = 0.05%

CO 2 - Upgrade fire alarm system. \$275,819.00 - Approved by the BOT on 01/14/2014 = 2.62%

CO 3 - Upgrade roof to 40 year roof system. \$186,882.00 – Approved by the BOT on 07/17/2014 = 4.21%

CO 4 – Upgrade storm drain. \$92,096.00 – Approved by the BOT on 07/17/2014 = 5.04%

CO 5 – Install handrails. \$72,553.00 – Approved by the BOT on 09/04/2014 = 5.69%

CO 6 – Renovate classroom into teachers' lounge. \$141,584.00 – Approved by the BOT on 09/04/2014 = 6.97%

CO 7 – Upgrade Smart boards. \$125,074.00 – Approved by the BOT on 11/20/201 = 8.09%

CO 8 – Convert classroom into a video production studio. \$148,399.00 - Approved by the BOT on 11/20/2014 = 9.4%



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CO 9 – Replace failing cast iron sewer system. \$24,426.00 – Approved by the BOT on 12/18/2014 = 9.6%  
CO 10 – Deduct parking lot from scope of work. (\$170,000.00) – Approved by the BOT on 01/26/2015 = 8.12%

NCM Parking Lot – Whillock Contracting, Inc., Bid #45-2459-TC, DSA 04-113483  
No Change Orders.








## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** National City Middle School  
**Funding Source:** Prop O Bond Sale 1 Fund 22  
**PM/PS:** Trent Carr/Mary King  
**Project Name:** NCM P2 Field Restoration  
**A-E/Contractor:** David Reed / TBD  
**Inspector:** TBD

**Project Description:** The project consists of new sod, irrigation, drainage, widening of the existing sidewalk, and drainage for the field.

Construction Status:											
DSA In:		09/21/2016		Contract Duration:		TBD		% Complete:		TBD	
DSA Out:		00/00/0000		Contract Start Date:		00/00/0000		Estimated Completion:		TBD	
ID No.:		56-2529-TC		Original Completion:		00/00/0000		Estimated Occupancy:		TBD	
Summary Status				Original Budget				Committed Budget			
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed				
Site Cost	-	-	-	Initial Amount	512,321	Initial Contracted Amount	101,317				
Soft Cost	137,321	95,435	49,941	Approved Changes	-	Construction Contract COs	-				
Hard Cost	370,607	1,500	1,500	Pending Changes	-	Other Contract Changes	-				
FF&E	4,393	4,382	4,382	Total	512,321	Total	101,317				
Contingency	-	-	-	Budgeted Contingency	0.0%	Budget Committed	19.8%				
Total	512,321	101,317	55,823	Original Budget approved on 03/29/2016.				Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			
Budgeted Hard Cost	72.3%										
Project Status/Comments:											
											
<b>Summary - Key Issues:</b> The project scope has been modified and is scheduled to be resubmitted to DSA the beginning of May. The architectural revisions to the ramps to the existing PE Building have been modified and will also be submitted to DSA as part of the accessibility upgrades for the project.											
<b>Construction Contract Change Orders:</b> None.											



# SWEETWATER UNION HIGH SCHOOL DISTRICT

## Capital Projects Report

### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** May 1, 2017  
**Site:** Olympian High School  
**Funding Source:** CSFF Fund 35

**PM/PS:** Janea Quirk/Stephanie Napier  
**Project Name:** East Hills Academy Quad  
**A-E/Contractor:** Paul Woods/TBD  
**Inspector:** TBD

**Project Description:** The project provides 3 fourteen foot shade structures and the installation of synthetic turf to provide a clean and shaded sensory-movement area for the students.

Construction Status:							
DSA In:	01/19/2017	Contract Duration:	TBD		% Complete:	TBD	
DSA Out:	02/09/2017	Contract Start Date:	00/00/0000		Estimated Completion:	00/00/0000	
ID No.:	67-2619-JQ	Completion Date:	00/00/0000		Estimated Occupancy:	00/00/0000	
Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	125,000	Initial Contracted AMT	34,169
Soft Cost	35,600	5,240	1,844	Approved Changes	-	Construction Contract COs	-
Hard Cost	80,500	28,929	-	Pending Changes	-	Other Contract Changes	-
FF&E	-	-	-	Total	125,000	Total	34,169
Contingency	8,900	-	-	Budgeted Contingency	7.12%	Budget Committed	27.3%
Total	125,000	34,169	1,844	Original Budget approved on 10/10/16 M-1		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below	
Budgeted Hard Cost	64.4%						

#### Project Status/Comments:



#### East Hills Academy

1791 Rock Mountain Road  
 Chula Vista, CA 91913

**Summary - Key Issues:** The PC approved shade structures are being reviewed by the Fire Marshall, which will be followed by an over the counter review and approval by DSA. USA Shade will begin production once we have DSA approval. The purchase of the structures is via a piggyback contract. The fabrication and installation of shade structures will determine the bid schedule for the synthetic turf.

The plans received DSA approval on 02/09/2017.

The district is awaiting fabrication dates of the shade structures, this will determine delivery and installation dates. The contract for the solicitation of bids for the synthetic turf is being developed.

**Construction Contract Change Orders:** None.



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

<b>Update:</b>	May 1, 2017	<b>PM/PS:</b>	Janea Quirk/Stephanie Napier
<b>Site:</b>	Olympian High School	<b>Project Name:</b>	OLH Relocatable Classrooms 2017-18
<b>Funding Source:</b>	Capital Facilities Fund 25 and Mello-Roos Fund 49	<b>A-E/Contractor:</b>	Davy Architecture /TBD
		<b>Inspector:</b>	TBD

**Project Description:** Addition of six temporary relocatable classrooms. The project will include a 36-month rental, installation and furnishing of six relocatable classrooms and is expected to be completed during the 2017-2018 school year. The relocatable classrooms will help address the projected enrollment increase at the school site from residential development.

#### Construction Status:

<b>DSA In:</b>	05/09/2017	<b>Contract Duration:</b>	90 days	<b>% Complete:</b>	TBD
<b>DSA Out:</b>	00/00/0000	<b>Contract Start Date:</b>	00/00/000	<b>Estimated Completion:</b>	TBD
<b>ID No.:</b>	67-2621-JQ	<b>Original Completion:</b>	00/00/000	<b>Estimated Occupancy:</b>	TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	700,000	Initial Contracted AMT	215,050
Soft Cost	273,875	45,250	11,485	Approved Changes	-	Contract Construction COs	-
Hard Cost	300,000	169,800	-	Pending Changes	-	Other Contract Changes	-
FF&E	110,000	-	-	<b>Total</b>	<b>700,000</b>	<b>Total</b>	<b>215,050</b>
Contingency	16,125	-	-	<b>Budgeted Contingency</b>	<b>2.3%</b>	<b>Budget Committed</b>	<b>30.7%</b>
<b>Total</b>	<b>700,000</b>	<b>215,050</b>	<b>11,485</b>	Original Budget approved on 2/27/17.			
<b>Budgeted Hard Cost</b>		<b>42.9%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



#### Olympian High School

1925 Magdalena Avenue  
Chula Vista, CA 91913

**Summary - Key Issues:** There is a projected enrollment increase at the school site from residential development.

**Construction Contract Change Orders:** None.




## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

<b>Update:</b>	May 1, 2017	<b>PM/PS:</b>	Janea Quirk/Stephanie Napier
<b>Site:</b>	Otay Ranch High School	<b>Project Name:</b>	ORH Water Intrusion Prevention (MPR)
<b>Funding Source:</b>	Mello-Roos Fund 49	<b>A-E/Contractor:</b>	BWE/TBD
		<b>Inspector:</b>	TBD

**Project Description:** Design phase of the drainage alterations needed for the area around the Multipurpose Room at Otay Ranch High School.

Construction Status:									
DSA In:	04/10/2017		Contract Duration:	TBD		% Complete:	TBD		
DSA Out:	00/00/0000		Contract Start Date:	00/00/0000		Estimated Completion:	00/00/0000		
ID No.:	XX-XXXX-JQ		Completion Date:	00/00/0000		Estimated Occupancy:	00/00/0000		
Summary Status				Original Budget			Committed Budget		
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed		
Site Cost	-	-	-	Initial Amount	25,000	Initial Contracted AMT	19,173		
Soft Cost	19,173	19,173	4,673	Approved Changes	-	Construction Contract COs	-		
Hard Cost	-	-	-	Pending Changes	-	Other Construction Changes	-		
FF&E	-	-	-	Total	25,000	Total	19,173		
Contingency	5,827	-	-	Budgeted Contingency	25.3%	Budget Committed	76.7%		
Total	25,000	19,173	4,673	Original Budget approved on 10/24/16 M-1			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.		
Budgeted Hard Cost	0.0%								
Project Status/Comments:									
				<div>Otay Ranch High School 1250 Olympic Pkwy Chula Vista, CA 91913</div>					
<p><b>Summary - Key Issues:</b> The design is finalized, and the engineer is coordinating DSA Review. The project can be bid and coordinated with summer or fall break to not disrupt instruction and access to classrooms. This project will require supplemental funds once the design is complete. Design requires installation of 2 catch basins, removal and replacement of hardscape.</p> <p>Pending final design, cost estimate, and DSA submission date from engineer.</p> <p>The project has been submitted to DSA. Work is anticipated for fall break 2017</p>									
<b>Construction Contract Change Orders:</b> None.									



# SWEETWATER UNION HIGH SCHOOL DISTRICT


## Capital Projects Report

### II. ACTIVE PROJECT MONTHLY STATUS REPORT

Update: May 1, 2017  
 Site: Otay Ranch High School  
 Funding Source: Mello-Roos Funds 49

PM/PS: Janea Quirk/Stephanie Napier  
 Project Name: ORH Title IX  
 A-E/Contractor: TBD/TBD  
 Inspector: TBD

**Project Description:** Provide and purchase softball batting cages, softball bullpen fencing and a portable backstop.

Construction Status:									
DSA In:	N/A		Contract Duration:	N/A		% Complete:	N/A		
DSA Out:	N/A		Contract Start Date:	N/A		Estimated Completion:	N/A		
ID No.:	N/A		Completion Date:	N/A		Estimated Occupancy:	N/A		
Summary Status				Original Budget			Committed Budget		
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed		
Site Cost	-	-	-	Initial Amount	95,000	Initial Contracted AMT	34,861		
Soft Cost	47,500	8,864	8,864	Approved Changes	-	Construction Contract COs	-		
Hard Cost	47,500	25,997	23,684	Pending Changes	-	Other Contract Changes	-		
FF&E	-	-	-	Total	95,000	Total	34,861		
Contingency	-	-	-	Budgeted Contingency	0.0%	Budget Committed	36.7%		
Total	95,000	34,861	32,548	Original Budget approved on 11/18/2015.			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.		
Budgeted Hard Cost	50.0%								
Project Status/Comments:									
				<div>Otay Ranch High School 1250 Olympic Pkwy Chula Vista, CA 91913</div>					
<p><b>Summary - Key Issues:</b> The Bullpen is completed and the portable backstop is onsite. The batting cage expansion and modifications are underway. A work order has been created for the Maintenance Department to grade the girls’ softball field.</p> <p>Pending: Installation of net at batting cage, purchase of batting machine, and installation of electrical and concrete pad for machine.</p>									
<b>Construction Contract Change Orders:</b> None.									





## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Palomar High School  
**Funding Source:** Prop O Bond Sale 1 Fund 22  
**PM/PS:** Armando Murillo/Allie Serrano  
**Project Name:** PAH Project 1 (Science Classroom)  
**A-E/Contractor:** N/A /TBD  
**Inspector:** N/A

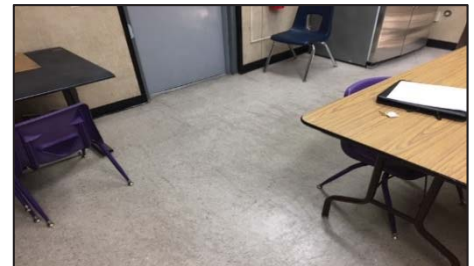
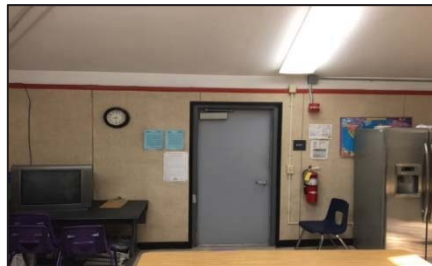
**Project Description:** The scope of work includes demolition, cabinetry, flooring, paint, and new Furniture Fixtures & Equipment (FF&E).

#### Construction Status:

<b>DSA In:</b> N/A	<b>Contract Duration:</b> TBD	<b>% Complete:</b> 10%
<b>DSA Out:</b> N/A	<b>Contract Start Date:</b> 00/00/0000	<b>Estimated Completion Date:</b> TBD
<b>ID No.:</b> 67-2612-AM	<b>Original Completion:</b> 00/00/0000	<b>Estimated Occupancy:</b> TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	100,000	Initial Contracted AMT	19,780
Soft Cost	1,000	292	-	Approved Changes	50,000	Construction Contract COs	-
Hard Cost	129,000	-	-	Pending Changes	-	Other Contract Changes	-
FF&E	20,000	19,488	-	<b>Total</b>	<b>150,000</b>	<b>Total</b>	<b>19,780</b>
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.0%</b>	<b>Budget Committed</b>	<b>13.2%</b>
<b>Total</b>	<b>150,000</b>	<b>19,780</b>	-	Original Budget approved on 11/13/2012.			
<b>Budgeted Hard Cost</b>	<b>86.0%</b>			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** On March 28, 2017, staff submitted to the Board of Trustees recommendation for additional funds. The recommendations included the allocation of \$50,000 to this project, to bring the updated budget to \$150,000. The budget increased will allow for a more involved modernization. Modernization will include demolition, cabinetry, flooring, paint, and new Furniture Fixtures & Equipment (FF&E).

Contractor walk was held 04/11/17. Bids were due 04/26/17. A container will be rented and provided to the site to relocate classroom furniture and supplies during construction. Projected construction schedule will be during Summer Break: starting 06/05/17 and completing by 07/07/17.

**Construction Contract Change Orders:** None.



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

<b>Update:</b>	May 1, 2017	<b>PM/PS:</b>	Janea Quirk/Stephanie Napier
<b>Site:</b>	San Ysidro High School	<b>Project Name:</b>	SYH ROTC Portables
<b>Funding Source:</b>	CSFF Fund 35	<b>A-E/Contractor:</b>	Roesling Nakamura Terada Architects/TBD
		<b>Inspector:</b>	TBD

**Project Description:** This project is required to construct ramps and gates to meet accessibility requirements in order to achieve certification by the Division of the State Architect (DSA)

#### Construction Status:

<b>DSA In:</b>	00/00/0000	<b>Contract Duration:</b>	TBD	<b>% Complete:</b>	TBD
<b>DSA Out:</b>	00/00/0000	<b>Contract Start Date:</b>	00/00/0000	<b>Estimated Completion:</b>	TBD
<b>ID No.:</b>	XX-XXXX-JQ	<b>Completion Date:</b>	00/00/0000	<b>Estimated Occupancy:</b>	TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	85,500	Initial Contracted AMT	20,277
Soft Cost	22,799	20,277	9,505	Approved Changes	-	Construction C ontract CO	-
Hard Cost	61,470	-	-	Pending Changes	-	Other Contract Changes	-
FF&E	-	-	-	<b>Total</b>	<b>85,500</b>	<b>Total</b>	<b>20,277</b>
Contingency	1,231	-	-	<b>Budgeted Contingency</b>	<b>11.9%</b>	<i>Other Contract Changes: represents any changes to Purchase Orders for Soft Cost and FF&amp;E. Construction Contracts Change Orders (COs) are further described below.</i>	
<b>Total</b>	<b>85,500</b>	<b>20,277</b>	<b>9,505</b>	Original Budget approved on 5/26/2015.			
<b>Budgeted Hard Cost</b>	<b>71.9%</b>						

#### Project Status/Comments:



**Summary - Key Issues:** A new proposal has been received for a broader design assessment and review of building conditions, site work and ADA requirement. Current conditions demonstrate the need for remediation in multiple areas of the ROTC Facility.

First site walk conducted on 3/6/17 to assess facility. Site survey will be required. Site presents drainage issues. Assessment will result in recommendation to remediate conditions, impacts, and cost.

The district is in the process of acquiring a civil engineer for site surveying. A structural assessment of the buildings is being performed.

**Construction Contract Change Orders:** None.



# SWEETWATER UNION HIGH SCHOOL DISTRICT

## Capital Projects Report

### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** May 1, 2017  
**Site:** Southwest High School  
**Funding Source:** CSFF Fund 35 and Prop O Bond Sale 2 & Deferred Maint. Fund 14  
**PM/PS:** Janea Quirk/Stephanie Napier  
**Project Name:** SOH Gym ADA Bleacher Replacement(Restrooms & Flooring)  
**A-E/Contractor:** Harley Ellis Deveraux/TBD  
**Inspector:** TBD

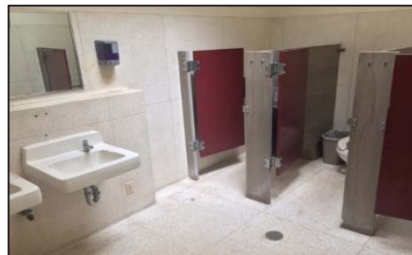
**Project Description:** The project scope includes the replacement of the gym bleachers with new telescoping bleachers, removal of wood wall paneling and installation of wall mats on side walls, relocation of the drinking fountain inside the gym. The restroom and foyer renovation require expansion of the restrooms to meet ADA and capacity requirements, ADA compliance of the ticket booth, refurbishing of the foyer, path of travel upgrades, and replacement of underground plumbing from fixtures to existing lateral connection outside the building.

#### Construction Status:

**DSA In:** 08/25/2016      **Contract Duration:** TBD      **% Complete:** TBD  
**DSA Out:** 01/31/2017      **Contract Start Date:** 05/30/2017      **Estimated Completion:** TBD  
**ID No.:** 67-2617-JQ      **Completion Date:** 00/00/0000      **Estimated Occupancy:** TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	650,000	Initial Contracted AMT	119,081
Soft Cost	70,442	48,569	28,540	Approved Changes	500,000	Construction Contract CO's	-
Hard Cost	1,063,533	16,985	-	Pending Changes	35,000	Other Contract Changes	-
FF&E	-	53,527	53,527	<b>Total</b>	<b>1,185,000</b>	<b>Total</b>	119,081
Contingency	16,025	-	-	<b>Budgeted Contingency</b>	<b>1.4%</b>	<b>Budget Committed</b>	<b>10.4%</b>
<b>Total</b>	<b>1,150,000</b>	<b>119,081</b>	<b>82,067</b>	Original Budget for bleachers of \$400,000 approved on 12/14/16 and \$250,000 approved on 5/23/16			
<b>Budgeted Hard Cost</b>		<b>92.5%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** On January 23, 2017, to the Board of Trustees approved staff's recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the allocation of \$500,000 to this project, to bring the updated budget to \$900,000. Project budget was increased due to the extent of work required to achieve compliance in the restrooms to current code.

Construction estimate is valued at \$911,800 with conservative soft costs, project is currently tracking at \$1,180,552.30.

The bleachers have an 8-12 week manufacturing lead time, 2 weeks of transport, and 3 weeks of installation coordination of the bleachers. Floor remediation is imperative.

On February 27, 2017, the board approved to combine Southwest High School Gym Bleachers and Southwest High Gym Floor Project into one combined project, which will be named Southwest High School Gym ADA Bleacher Replacement





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(Restrooms and Floors). They are being combined in order to reduce risk with coordination of construction. The scope of work and budget amount will remain.

The project was rebid and the previous bid with CPH and SOH combined were rescinded. Only one (1) bid was received at bid opening, which came in over budget. The projects have been re-advertised as two separate bids which will open on May 3, 2017 and will go to the May 22, 2017 board meeting for approval and award. Construction to begin immediately.

**Construction Contract Change Orders:** None.



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#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

<b>Update:</b>	April 28, 2017	<b>PM/PS:</b>	Janea Quirk/Indrani Gonzalez
<b>Site:</b>	Southwest High School	<b>Project Name:</b>	SOH Site Master Plan
<b>Funding Source:</b>	Prop O Bond Sale 2 Fund 22	<b>A-E/Contractor:</b>	Harley Ellis Devereaux (HED)/TBD
		<b>Inspector:</b>	TBD

**Project Description:** Site Master Plan Projects are in compliance with Board Policy BP 7110(a), Facilities Master Plan. The policy explains that site master plans should be updated at least every five years or as needed. The scope includes refreshing of master plans, assistance in facilitating the pursuit of funding (e.g. associated with state bond funding), the incorporation of educational program changes, and/or changes of technology that impact facility needs. In addition, soils surveying, underground utility detection and site surveying will be performed to facilitate design and planning.

Construction Status:							
<b>DSA In:</b>	N/A	<b>Contract Duration:</b>	N/A	<b>% Complete:</b>	N/A		
<b>DSA Out:</b>	N/A	<b>Contract Start Date:</b>	N/A	<b>Estimated Completion:</b>	N/A		
<b>ID No.:</b>	N/A	<b>Original Completion:</b>	N/A	<b>Estimated Occupancy:</b>	N/A		
Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	3,780,000	Initial Contracted Amount	96,404
Soft Cost	120,000	96,404	91,555	Approved Changes	(3,660,000)	Construction Contract COs	-
Hard Cost	-	-	-	Pending Changes	-	Other Contract Changes	-
FF&E	-	-	-	<b>Total</b>	<b>120,000</b>	<b>Total</b>	<b>96,404</b>
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.0%</b>	<b>Budget Committed</b>	<b>80.3%</b>
<b>Total</b>	<b>120,000</b>	<b>96,404</b>	<b>91,555</b>	Original Budget approved on 3/29/2016.			
<b>Budgeted Hard Cost</b>		<b>0.0%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



### Southwest High School

1685 Hollister Street  
San Diego, CA 92154

**Summary - Key Issues:** On January 23, 2017, the Board of Trustees approved staff's recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the renaming of this project to "Southwest High School Site Master Plan" and decreasing the existing budget to \$120,000.

The site underground Utility Detection and Site Surveying have been completed. The conceptual Master Plan is 99.9% complete.

**Construction Contract Change Orders:** None.



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Southwest High School  
**Funding Source:** Capital Facilities Fund 25 and County Schools Facilities Fund 35  
**PM/PS:** Janea Quirk/Indrani Gonzalez  
**Project Name:** SOH Portable Modernization  
**A-E/Contractor:** Harley Ellis Devereaux (HED) /TBD  
**Inspector:** TBD

**Project Description:** On February 24, 2017 a Purchase Order was processed to purchase four - 960 sq. ft. relocatable classroom buildings. Division of State Architect (DSA) over the counter review is scheduled for March 28, 2017. The project will be advertised immediately following DSA approval.

#### Construction Status:

<b>DSA In:</b> 04/13/2017	<b>Contract Duration:</b> 66 Days	<b>% Complete:</b> TBD
<b>DSA Out:</b> 04/13/2017	<b>Contract Start Date:</b> 00/00/000	<b>Estimated Completion:</b> TBD
<b>ID No.:</b> XX-XXXX-JQ	<b>Original Completion:</b> 00/00/000	<b>Estimated Occupancy:</b> TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	860,000	Initial Contracted Amount	366,924
Soft Cost	55,000	52,573	7,775	Approved Changes	-	Construction Contract COs	-
Hard Cost	785,000	306,532	83,191	Pending Changes	-	Other Contract Changes	-
FF&E	20,000	7,819	7,819	<b>Total</b>	<b>860,000</b>	<b>Total</b>	<b>366,924</b>
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.0%</b>	<b>Budget Committed</b>	<b>42.7%</b>
<b>Total</b>	<b>860,000</b>	<b>366,924</b>	<b>98,785</b>	Original Budget approved on 3/29/2016.			
<b>Budgeted Hard Cost</b>		<b>91.3%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



#### Southwest High School

1685 Hollister Street  
San Diego, CA 92154

**Summary - Key Issues:** This project is currently bidding. Bids open on May 4, 2017. Board approval is schedule for May 22, 2017. Construction to begin immediately after BOT approval.

**Construction Contract Change Orders:** None.




# SWEETWATER UNION HIGH SCHOOL DISTRICT

## Capital Projects Report

### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Southwest High School  
**Funding Source:** Prop O Bond Sale 1 Fund 22 and County Schools Facilities Fund 35  
**PM/PS:** Janea Quirk/Indrani Gonzalez  
**Project Name:** SOH Title IX  
**A-E/Contractor:** TBD/TBD  
**Inspector:** TBD

**Project Description:** The relocation of softball locker rooms is pending the completion of Master Planning efforts on the site. The Practice field was upgraded, restrooms for softball have been identified, and the scoreboard and fencing at the batting cage have been completed.

Construction Status:									
DSA In:	00/00/0000		Contract Duration:	TBD		% Complete:	TBD		
DSA Out:	00/00/0000		Contract Start Date:	00/00/0000		Estimated Completion:	TBD		
ID No.:	XX-XXXX-JQ		Original Completion:	00/00/0000		Estimated Occupancy:	TBD		
Summary Status				Original Budget			Committed Budget		
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed		
Site Cost	-	-	-	Initial Amount	389,000	Initial Contracted Amount	150,391		
Soft Cost	42,824	9,693	9,693	Approved Changes	-	Construction Contract COs	-		
Hard Cost	328,366	131,484	96,641	Pending Changes	-	Other Contract Changes	-		
FF&E	17,810	9,285	9,285	Total	389,000	Total	150,391		
Contingency	-	-	-	Budgeted Contingency	0.0%	Budget Committed	38.7%		
Total	389,000	150,463	115,620	Original Budget approved on 12/14/2015.			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.		
Budgeted Hard Cost		84.4%							
Project Status/Comments:									
				<div>Southwest High School</div> <div>1685 Hollister Street</div> <div>San Diego, CA 92154</div>					
Summary - Key Issues: The team room lockers have been ordered and are scheduled to be installed in June 2017.									
Construction Contract Change Orders: None.									



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Southwest Middle School  
**Funding Source:** Prop O Bond Sale 1 & CSFF  
Fund 35 & Fund 40

**PM/PS:** Trent Carr/Lisa Pippen  
**Project Name:** SOM Modernization Project 1  
**A-E/Contractor:** Multiple  
**Inspector:** Multiple

**Project Description:** On 6/29/09, the Board of Trustees approved a \$6,236,000 construction contract for Phase 1 project at Southwest Middle School. HAR Construction Company won the bid and was terminated on 6/21/11. On 3/12/12, GEM Industrial won the bid for Phase 1a, to complete HAR's work, in the amount of \$194,860, and was completed on 7/15/13. There was a separate contract, by requirement of Western Surety Company, for the HAR work, which was completed by GEM Industrial, in the amount of \$385,000. On 1/14/11, 3-D Enterprises, Inc. won the bid for the Site work project in the amount of \$297,726 and was completed on 6/24/13. On 1/24/11, Grahovac Construction won the bid for Phase 1a Miscellaneous Construction project in the amount of \$731,485 and was completed on 8/17/12. On 4/15/13, APR Construction won the bid for Phase 1b-1 Interior/Exterior Modernization in the amount of \$705,000 and the contract was terminated on 1/28/14. On 1/19/13, GEM Industrial, Inc. won the bid for Phase 1b-1 Casework Upgrades project in the amount of \$89,000 and was completed on 5/16/14. On 11/18/13, Lightning Fence won the bid for Phase 1b-1 Fence Completion project in the amount of \$52,000 and was completed on 7/8/16. On 4/21/14, Whillock Contracting, Inc. won the bid for Phase 1b-2 Alterations to Buildings E and F, in the amount of \$2,340,000 and the contract was terminated on 5/24/16. On 7/8/16, New Vision Building & Design won the bid for Phase 1b-2 Completion project, to complete Whillock's work, in the amount of \$109,212 and was completed on 7/12/16. On 3/30/15 Time and Alarm Systems won the bid for Phase 1-Smart Board Integration project in the amount of \$34,400 and was completed on 4/13/16. On 5/11/15, MA Stevens won the bid for Phase 1c Renovation of Buildings C and D, in the amount of \$931,642 and was completed on 3/9/16. On 4/25/16, MA Stevens Construction won the bid for Phase 1b-2 Skylights project in the amount of \$118,604. Skylights will be installed over the summer break.

#### Construction Status:

**DSA In:** Multiple      **Contract Duration:** Multiple      **% Complete:** Multiple  
**DSA Out:** Multiple      **Contract Start Date:** Multiple      **Estimated Completion:** Multiple  
**ID No.:** Multiple      **Original Completion:** Multiple      **Estimated Occupancy:** Multiple

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Settlement	2,449,816	2,449,816	1,130,757	Initial Amount	14,738,042	Initial Contracted Amount	22,125,980
Soft Cost	5,316,599	5,304,317	5,171,351	Approved Changes	8,477,904	Construction Contract COs	864,759
Hard Cost	14,496,208	14,466,610	14,385,073	Pending Changes	-	Other Contract Changes	146,198
FF&E	923,329	916,195	916,195	<b>Total</b>	<b>23,215,946</b>	<b>Total</b>	<b>23,136,937</b>
Contingency	29,993	-	-	<b>Budgeted Contingency</b>	<b>0.1%</b>	<b>Budget Committed</b>	<b>99.8%</b>
<b>Total</b>	<b>23,215,945</b>	<b>23,136,937</b>	<b>21,603,376</b>	Original Budget approved on 06/29/2009.			
<b>Budgeted Hard Cost</b>	<b>62.4%</b>			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

**Note:** The Settlement portion referenced above, represents only a portion of the \$2.94 M settlement due for SOM Modernization Project 1. Construction retention in the amount of \$490,184 was recorded as a Hard Cost expenditure in prior Fiscal Years. Those funds are now being used to fund a portion of the settlement. The net amount due is \$2,449,816.

#### Project Status/Comments:







## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Summary - Key Issues:** The canopy brackets on Phase 1-B2, Building 1200 and 1300 have been repaired per the structural engineer's direction. Projects that are currently under way include the SOM Skylight project (project budget: \$172,000.00) The skylights have been shipped and will be installed over the summer break.

#### **Construction Contract Change Orders:**

Phase 1, New 8,700 sq ft Classroom Building, Renovate 9 Existing Buildings; HAR Construction-Terminated; Bid 89-2163-JF, DSA 04-109869; Original Contract Amt: \$6,236,000

CO 1- Removal and replacement of existing stucco at Buildings H and I. \$184,017.28 - Approved by the BOT on 11/16/09 = 2.95%

CO 2- Install new conduit banks at Building J, where it did not exist. \$148,783.97 - Approved by the BOT on 01/25/10 = 5.3%

CO 3- Demolish and replacement of existing windows at Building A and B. \$147,290.21 - Approved by the BOT on 02/16/10 = 7.69%

CO 4- Abate asbestos pipe insulation, remove boiler and install new HVAC at Buildings H and I. \$132,822.00 - Approved by the BOT on 03/08/10 = 9.83%

CO 5- Revisions to original contract scope of work to omit all work associated with Buildings C, D, E, F and relocatable Buildings AA, BB and CC. (\$243,975.00) - Approved by the BOT on 05/10/10 = 5.92%

CO 6- Revision to original contract scope of work to provide Class A fire classification roof system with twenty year no dollar limit warranty to roofing at Buildings A and B. \$112,780.00 - Approved by the BOT on 07/26/10 = 7.72%

CO 7- Revision to original contract scope of work to omit district specified scope of work for value engineering purposes. (\$129,551.00) - Approved by the BOT on 09/20/10 = 5.65%

CO 8- Addition of fire dampers to Building B that were not part of original bid set of plans. \$44,391.00 - Approved by the BOT on 11/15/10 = 6.36%

CO 9- Addition of new low voltage wall chase at Building J. \$62,620.00 - Approved by the BOT on 04/12/11 = 7.36%

Phase 1a, Continuation work from HAR; GEM Industrial, Inc., Bid 89-2163-JF, DSA 04-109869; Original Contract Amt: \$194,860, plus separate contract by requirement of Western Surety Company for GEM Industrial, Inc., Bid 89-2163-JF, DSA 04-109869; Original Contract Amt: \$385,000

CO 1- Furnishing and installing concrete boxes with steel covers for existing irrigation valves in the courtyard. \$1,261.88 - Approved by the BOT on 4/16/2012 = .65%

CO 2- Overtime labor and additional pump charges to achieve the March 16, 2012, concrete work completion date as requested by the site. \$18,116.16 - Approved by the BOT on 6/11/2012 = 9.94%

CO 1-Credit for unused contract funds, to the Western Surety portion of incomplete HAR work performed by GEM Industrial, Inc. (\$28,990.30) – Approved by the BOT on 08/22/16 = (7.5%)

Phase 1a, Misc. Improvements to 6 Buildings, Landscaping and Fencing; 3-D Enterprises, Inc., Bid 01-2263-GP, DSA 04-109869; Original Contract Amt: \$297,726

CO 1- After the termination of HAR Construction on Project 1, the District contracted with a number of firms in order to complete the project in time to open after the spring break. \$47,930.18 - Approved by the BOT on 4/9/2013 = 16.10%

Phase 1a, Misc. Construction to 6 Separate Buildings; Grahovac Construction, Bid 01-2228-GP, and 01-2219-GP, DSA 04-109869; Original Contract Amt: \$731,485

CO 1- Provide and install electric hand dryers. \$17,821.00 - Approved by the BOT on 5/17/2011 = 2.44%

CO 2- Revisions to the original scope of work to compensate site delays and provide time extensions resulting from the previous contractor on SOM, P1. \$20,892.00 - Approved by the BOT on 8/30/2011 = 5.29%

CO 3- Compensable contract time extension. \$5,270.00 - Approved by the BOT on 10/17/2011 = 6.01%

CO 4- Additional overhead cost to have Contractor on site for additional request work over/above the contracted period. \$21,372.00 - Approved by the BOT on 12/11/2011 = 8.93%

Phase 1b-1, Modernization of 20 Relocatables; APR Construction-Terminated, Bid 23-2321-GP, DSA 04-112719;



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

Original Contract Amt: \$705,000

CO 1- Provide labor and materials for painting Relos 40, 50, 55. \$18,200.00 - Approved by the BOT on 7/15/2013 = 2.58%

CO 2- To install pathway, wire, and termination for WiFi nodes. \$19,130.00 - Approved by the BOT on 8/19/2013 = 5.3%

Phase 1b-1, Casework Upgrades; GEM Industrial, Inc., Bid 23-2358-GP, DSA 04-112719; Original Contract Amt: \$89,000

CO 1- Add lock on all cabinet doors and drawers in administration area. \$883.58 - Approved by the BOT on 9/16/2013 = .99%

CO 2- Install new electrical outlet in the south working station. \$981.09 - Approved by the BOT on 10/21/2013 = 1.09%

CO 3- Add locks on cabinet drawers in library and reception area. \$793.61 - Approved by the BOT on 11/18/2013 = 2.99%

Phase 1b-1, Fence Completion; Lightning Fence, Bid 34-2375-GP, DSA 04-112719; Original Contract Amt: \$52,000

No Construction Contract Change Orders.

Phase 1b-2, Alterations to Bldgs E & F; Whillock Contracting-Terminated; Bid 34-2405-GP, DSA 04-112719;

Original Contract Amt: \$2,300,000

CO 1- Replace old paving to match current. \$52,556.80 - Approved by the BOT on 6/30/14 = 2.24%

CO 2 -Reframing of window headers, re-route water line. \$29,562.78 - Approved by the BOT on 10/2/14 = 3.50%

CO 3- Remove old water lines, match fencing to existing. \$35,211.09 - Approved by the BOT on 12/18/14 = 5.01%

CO 4- Install new sewer line, repair concrete floors inside classrooms. \$43,675.23 - Approved by the BOT on 5/26/15 = 6.88%

CO 5- Install additional smoke detectors. \$2,961.13 - Approved by the BOT on 2/22/16 = 7.13%

CO 6- Deductions for unperformed work. (\$69,920.52) - Approved by the BOT on 2/22/16 = 3.04%

CO 7- Part of Settlement Agreement for unperformed work. (\$8,828.66) - Approved by the BOT on 2/22/16 = .38%  
(Settlement Agreement- \$172,000.00 –Approved by the BOT on 2/8/16.)

Phase 1b-2, Completion-Continuation work from Whillock; New Vision Building & Design, Bid 56-2532-RB, DSA 04-112719; Original Contract Amt: \$109,212

CO 1- Install new concrete pad, modify access door. \$10,901.76 - Approved by the BOT on 5/23/16 = 9.98%

Phase 1b-2, Skylights; MA Stevens Construction, Bid 56-2554-TC, DSA 04-112719; Original Contract Amt: \$118,604

CO 1- Add blocking to existing roof joist. \$9,722.84 – Approved by the BOT on 2/13/17 = 8.19%

Phase 1, Smart Board Integration; Time and Alarm Systems, Bid 45-2483-RB, Non-DSA Project; Original Contract Amt: \$34,400

CO 1- Substitution of Epson projector, no longer manufactured. Credit issued for difference. (\$1,918.00) - Approved by the BOT on 5/23/16 = (.05%)

Phase 1c, Renovation of Bldgs. C & D; MA Stevens Construction, Bid 45-2488-RB, DSA 04-113812; Original Contract Amt: \$931,642

CO 1- Install new windows. \$38,454.12 - Approved by the BOT on 8/24/15 = 4.12%

CO 2- Install stucco to match current, correct sewer lines. \$18,436.84 - Approved by the BOT on 9/28/15 = 6.11%

CO 3- Remediate termite damage, remove plumbing fixtures containing lead. \$53,287.25 - Approved by the BOT on 11/18/15 = 11.83%

CO 4- Replace 12 window panels and remove fire alarms/tv brackets/tack boards to prepare for painting. \$47,816.72 - Approved by the BOT on 1/25/16 = 16.96%



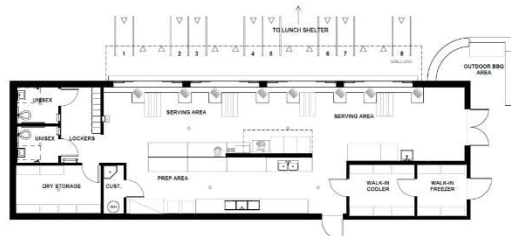
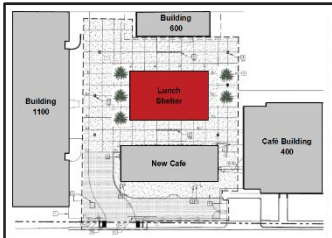
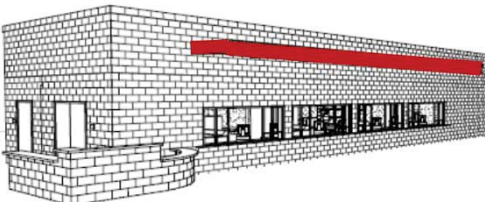
# SWEETWATER UNION HIGH SCHOOL DISTRICT

## Capital Projects Report

### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Sweetwater High School  
**Funding Source:** Prop O Bond Sale 1 Fund 22 and CSFF Fund 35  
**PM/PS:** Trent Carr/Mary King  
**Project Name:** SUH Food Services Facilities  
**A-E/Contractor:** Roesling-Nakamura Architects, Inc. / TBD  
**Inspector:** TBD

**Project Description:** The scope of work includes the addition of a stand-alone food service building and an adjoining shade structure for use as a covered eating area.

Construction Status:											
DSA In:		00/00/0000		Contract Duration:		TBD		% Complete:		TBD	
DSA Out:		00/00/0000		Contract Start Date:		00/00/0000		Estimated Completion:		TBD	
ID No.:		XX-XXXX-TC		Original Completion:		00/00/0000		Estimated Occupancy:		TBD	
Summary Status				Original Budget				Committed Budget			
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed				
Site Cost	-	-	-	Initial Amount	200,000	Initial Contracted Amount	202,433				
Soft Cost	198,280	140,684	83,089	Approved Changes	1,200,000	Construction Contract COs	-				
Hard Cost	1,020,720	-	-	Pending Changes	-	Other Contract Changes	(61,749)				
FF&E	62,500	-	-	Total	1,400,000	Total	140,684				
Contingency	118,500	-	-	Budgeted Contingency	8.5%	Budget Committed	10.0%				
Total	1,400,000	140,684	83,089	Original Budget approved on 04/21/2014.							
Budgeted Hard Cost		72.9%		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.							
Project Status/Comments:											
<div></div>											
Summary - Key Issues: The project is currently being reviewed by DSA and the SUHSD Maintenance Department has completed their review.											
Construction Contract Change Orders: None.											





## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Sweetwater High School  
**Funding Source:** Prop O Bond Sale 1 Fund 22, CSFF Fund 35, Prop BB Fund 21, QZAB and Adult Ed.  
**PM/PS:** Trent Carr/Mary King  
**Project Name:** SUH Project 1  
**A-E/Contractor:** Multiple  
**Inspector:** Multiple

**Project Description:** There were five separate contracts associated with this funding:

1. Build a new three story administration/classroom building and adjacent new theater/library building.
2. Mechanical upgrades to Building 100.
3. Remodel modular classroom.
4. Installation of SMART Boards.
5. Completion of new Welding Building to include: partial site demolition, ADA site improvements, hardscape, landscape, electrical, grading, new pedestrian metal gate door, new chain link fence, new light bulbs for existing baseball scoreboard, relocation of existing container bins, repair of existing concrete slab and exterior wire mesh screens.

Construction Status:							
<b>DSA In:</b>	12/11/2008	<b>Contract Duration:</b>	Multiple	<b>% Complete:</b>	99%		
	10/26/2009						
<b>DSA Out:</b>	09/24/2009	<b>Contract Start Date:</b>	Multiple	<b>Estimated Completion:</b>	Multiple		
	08/12/2010						
<b>ID No.:</b>	Multiple	<b>Original Completion:</b>	Multiple	<b>Estimated Occupancy:</b>	Multiple		
Summary Status				Original Budget		Committed Budget	
<b>Description</b>	<b>Budgeted</b>	<b>Committed</b>	<b>Expended</b>	<b>Original Budget</b>	<b>Budgeted</b>	<b>Commitment Status</b>	<b>Committed</b>
Site Cost	-	-	-	Initial Amount	45,627,823	Initial Contracted Amount	48,342,259
Soft Cost	11,325,533	11,285,312	11,285,312	Approved Changes	4,252,047	Construction Contract COs	798,906
Hard Cost	36,183,689	36,183,689	36,183,689	Pending Changes	-	Other Contract Changes	698,436
FF&E	2,370,648	2,370,600	2,370,600	<b>Total</b>	<b>49,879,870</b>	<b>Total</b>	<b>49,839,601</b>
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.0%</b>	<b>Budget Committed</b>	<b>99.9%</b>
<b>Total</b>	<b>49,879,870</b>	<b>49,839,601</b>	<b>49,839,601</b>	Original Budget approved on 04/21/2008.			
<b>Budgeted Hard Cost</b>	<b>72.5%</b>			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** The outstanding issue on Project 1 is to repair the terrazzo flooring in the lobby of Building 100. The contractor had a specialist review the damage and was determined that the architect did not detail the terrazzo flooring correctly. The estimated cost to repair the flooring is \$20,000. The SUH site does not think the fix to the existing terrazzo is acceptable. Planning is exploring more options for the flooring.

#### Construction Contract Change Orders:

SUH P1 - Sundt Construction Inc., LLB, DSA 04-110047

CO 1 - Re-route sewer line. \$23,885.00 - Approved by the BOT on 06/14/2010 = 0.08%

CO 2 - Provide electrical upgrades. \$82,593.00 - Approved by the BOT on 07/26/2010 = 0.38%



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

CO 3 - Remove and replace old fittings. \$5,856.00 - Approved by the BOT on 09/20/2010 = 0.40%

CO 4 - Add an additional electrical panel in theater. \$2,158.00 - Approved by the BOT on 10/18/2010 = 0.40%

CO 5 - Provide water heater vent and combustion air ducts. \$28,949.00 - Approved by the BOT on 11/15/2010 = 0.51%

CO 6 - Provide water line extension for future extensions. \$16,525.00 - Approved by the BOT on 12/13/2010 = 0.56%

CO 7 - Provide additional improvements to grandstands and restrooms. \$27,950.00 - Approved by the BOT on 01/24/2011 = 0.66%

CO 8 - Extend curtain wall. \$3,748.00 - Approved by the BOT on 02/15/2011 = 0.68%

CO 9 - Revise bus drop off area. \$34,938.00 - Approved by the BOT on 02/15/2011 = 0.82%

CO 10 - Rework to accommodate Smart boards. \$191,128.00 - Approved by the BOT on 04/27/2011 = 1.01%

CO 11 - Add electrical conduits for future use. \$101,677.00 - Approved by the BOT on 05/17/2011 = 1.83%

CO 12 - Add roller shades. \$18,861.00 - Approved by the BOT on 06/20/2011 = 1.90%

CO 13 - Provide new water service and connection for Building 100 along 30<sup>th</sup> Street. \$126,793.00 - Approved by the BOT on 08/30/2011 = 2.35%

CO 14 - Carrier center modifications for computer stations. \$66,421.00 - Approved by the BOT on 08/30/2011 = 2.58%

CO 15 - Correct sidewalk elevations and ADA access. \$38,089.00 - Approved by the BOT on 09/19/2011 = 2.72%

Mechanical Upgrades to Building 100 - R & R Controls, Inc., Bid 34-2397-GP, (non DSA bid)

CO 1 – Verify the operation of all the multi zone unit bypass dampers. \$2,858.00 - Approved by the BOT on 11/20/2014 = 4.99%

Removal of portable classroom - GA Dominguez, Bid 12-2286-GP, (non DSA bid)

Allowance Return (\$4,343.33) - 2.84% decrease

Installation of Smart Boards – Stephen Silveira Construction, Bid 01-2243-GP, (non DSA bid)

CO 1 – Remove existing projector mounts. \$3,808.00 – Approved by the BOT on 10/15/2011 = 4.69%

Welding 2 – APR Construction, Bid 12-2309-GP, DSA 04-110593

CO 1 – Replace exterior light. \$23,190 - Approved by the BOT on 11/18/2013 = 8.37%

CO 2 – Install steel piping to tank manifold. \$2,830.00 - Approved by the BOT on 01/14/2014 = 9.39%

CO 3 – Install breaker lockout mechanism. \$992.20 - Approved by the BOT on 01/14/2014 = 9.75%



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Sweetwater High School  
**Funding Source:** Prop O Bond Sale 1 Fund 22 and Prop BB Fund 21  
**PM/PS:** Trent Carr/Mary King  
**Project Name:** SUH ADA Hygiene Restrooms  
**A-E/Contractor:** Sillman Wright Architects/Cyber Professional Solutions Corp  
**Inspector:** Construction Quality Assurance Group, LLC

**Project Description:** The project consist of abatement of the floor tile and exterior wall, demolition, and two new ADA restrooms and new ADA kitchenettes.

Construction Status:											
DSA In:		12/07/2015		Contract Duration:		50 Days		% Complete:		TBD	
DSA Out:		04/27/2016		Contract Start Date:		07/12/2016		Estimated Completion:		02/13/2017	
ID No.:		45-2513-TC		Original Completion:		09/20/2016		Estimated Occupancy:		TBD	
Summary Status				Original Budget				Committed Budget			
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed				
Site Cost	-	-	-	Initial Amount	240,000	Initial Contracted Amount	284,178				
Soft Cost	53,235	45,150	42,867	Approved Changes	85,000	Construction Contract COs	39,208				
Hard Cost	256,775	263,989	211,864	Pending Changes	-	Other Contract Changes					
FF&E	14,990	14,247	858	Total	325,000	Total	323,386				
Contingency	-	-	-	Budgeted Contingency	0.0%	Budget Committed	99.5%				
Total	325,000	323,386	255,589	Original Budget approved on 04/27/2015.							
Budgeted Hard Cost	79.0%			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.							

#### Project Status/Comments:



**Summary - Key Issues:** The project is completed and punch list items have been completed. The furniture was delivered and installed on April 6<sup>th</sup>.

**Construction Contract Change Orders:** SUH ADA Hygiene Room, Cyber Professional Solutions Corp. Bid #45-2513-TC, DSA 04-114816

CO 1 – Upgrade sub-panel, additional floor abatement, Corian counter tops and changing tables, build attic space, reduce concrete slab, demolish and re-pour a section of asphalt parking lot, install water line for refrigerator, build drywall soffits and install tile walls behind counters. \$39,208.46 – Approved by BOT on 12/12/16 – Reso #4467 = 18.33%

## II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Sweetwater High School  
**Funding Source:** Prop O Bond Sale 1 Fund 22  
**PM/PS:** Trent Carr/Mary King  
**Project Name:** SUH Site Improvements  
**A-E/Contractor:** Multiple  
**Inspector:** N/A

**Project Description:** There were five separate contracts associated with this funding:

1. The work consists of demolition of existing fences and electrical transformer and new construction consist of asphalt, slurry coat, metal fencing, sliding automatic metal gates, pedestrian gates and trash enclosures.
2. Removal, demolition and backfill of existing foundations from Sweetwater High School.
3. Asbestos abatement and demolition of Welding Building
4. Installation of dance room flooring in a multi-purpose room in the new gymnasium.
5. Wrestling room pads and mats

### Construction Status:

<b>DSA In:</b>	N/A	<b>Contract Duration:</b>	Multiple	<b>% Complete:</b>	Multiple
<b>DSA Out:</b>	N/A	<b>Contract Start Date:</b>	Multiple	<b>Estimated Completion:</b>	Multiple
<b>ID No.:</b>	Multiple	<b>Original Completion:</b>	Multiple	<b>Estimated Occupancy:</b>	Multiple
Summary Status				Original Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted
Site Cost	-	-	-	Initial Amount	2,000,000
Soft Cost	82,145	71,065	69,046	Approved Changes	(1,065,000)
Hard Cost	848,925	843,958	804,812	Pending Changes	-
FF&E	-	-	-	<b>Total</b>	<b>935,000</b>
Contingency	3,930	-	-	<b>Budgeted Contingency</b>	<b>0.4%</b>
<b>Total</b>	<b>935,000</b>	<b>915,023</b>	<b>873,858</b>	Original Budget approved on 10/21/2013.	
<b>Budgeted Hard Cost</b>		<b>90.8%</b>		<b>Commitment Status</b> Initial Contracted Amount 916,133 Construction Contract COs (1,110) Other Contract Changes <b>Total</b> 915,023 <b>Budget Committed</b> 97.9%	

### Project Status/Comments:



**Summary - Key Issues:** The SDG&E electrical transfer has been removed and the remaining fencing and concrete pad is scheduled to be removed the first week of May 2017. The patching of the asphalt will follow.

### Construction Contract Change Orders:

Parking Lot – SD Global Development Inc. dba: New Vision Building & Design, Bid 56-2571-TC, (non DSA bid)  
CO 1 – Provide and install a bike enclosure, an eight foot tall fence, and one gate with latches. \$12,894 – Approved by the BOT on 11/14/2016 = 2.15%

Demolition – APR Construction, Bid 23-2345-GP, (non DSA bid)

CO 1 - Reduction of Storm Water Pollution Prevention Plan materials. (\$936.36) Approved by the BOT on 07/15/2013 = 2.13% decrease

Welding Building Demolition – Anton’s Service Inc., Bid 45-2490-TC, (non DSA bid)

Allowance return (\$10,000) – 20% decrease



SWEETWATER UNION HIGH SCHOOL DISTRICT  
Capital Projects Report

**II. ACTIVE PROJECT MONTHLY STATUS REPORT**

Dance Room Flooring – Khavari Construction Inc., Bid 45-2501-GP, (non DSA bid) CO 1 – Repair in lieu of replacing doors. (\$3,068.70) = 7.25% decrease
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## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

## II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Sweetwater High School  
**Funding Source:** Prop O Bond Sale 1 Fund 22, Chargers and City of National City  
**PM/PS:** Trent Carr/Mary King  
**Project Name:** SUH Track & Field  
**A-E/Contractor:** Multiple  
**Inspector:** Multiple

**Project Description:** There were three separate contracts associated with this funding:

1. Installation of Artificial Turf Field and Track area
2. Track and Field Electrical Upgrade
3. Girls' Softball Practice Field

Construction Status:							
<b>DSA In:</b>	11/14/2012	<b>Contract Duration:</b>	Multiple	<b>% Complete:</b>	Multiple		
<b>DSA Out:</b>	03/13/2013	<b>Contract Start Date:</b>	Multiple	<b>Estimated Completion:</b>	Multiple		
<b>ID No.:</b>	Multiple	<b>Original Completion:</b>	Multiple	<b>Estimated Occupancy:</b>	Multiple		
Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	2,200,000	Initial Contracted Amount	2,865,543
Soft Cost	292,943	220,870	220,870	Approved Changes	919,492	Construction Contract COs	89,979
Hard Cost	2,527,565	2,412,296	2,412,296	Pending Changes	-	Other Contract Changes	(23,427)
FF&E	298,984	298,930	298,930	<b>Total</b>	<b>3,119,492</b>	<b>Total</b>	<b>2,932,095</b>
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.0%</b>	<b>Budget Committed</b>	<b>94.0%</b>
<b>Total</b>	<b>3,119,492</b>	<b>2,932,095</b>	<b>2,932,095</b>	Original Budget approved on 7/23/2012.			
<b>Budgeted Hard Cost</b>		<b>81.0%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

### Project Status/Comments:



**Summary - Key Issues:** Maintenance Department informed that the P.A. (Public Address) system is not properly working, this was not addressed during construction of the Track & Field. The last component of the SUH - Track & Field are two concession stands. Planning & Construction has developed a prototype concession stand that could be duplicated at other school sites.

### Construction Contract Change Orders:

Track and Field – Byrom Davey, Inc., Bid 12-2297-GP, DSA 04-112655

CO 1 – Reroute water line to restroom. \$13,145.47 – Approved by the BOT on 08/19/2013 = .007%

CO 2 – Removal of asphalt curb and installation of new concrete flatwork of existing home bleachers ramp. \$2,692.98 - Approved by the BOT on 09/23/2013 = 0.8%

CO 3 – Remove and install asphalt paving on both sides of new driveway. \$49,906.48 – Approved by the BOT on 11/13/2013 = 3.5%

CO 4 – Provide midfield mascot logo and two district logos. \$25,926.45 – Approved by the BOT on 11/13/2013 = 4.89%

Track and Field Electrical Upgrade – A & B Restoration and Remodel, Bid 34-2404-GP, (non DSA bid)

No Change Orders.



SWEETWATER UNION HIGH SCHOOL DISTRICT  
Capital Projects Report  
**II. ACTIVE PROJECT MONTHLY STATUS REPORT**

Girls' Softball Practice Field – Fordyce, Bid 45-2482-GP, (non DSA bid)  
CO 1 – Additional infield soil. \$505.00 = 1.79%  
CO 2 – Cut and haul off three backstops. \$592.00 = 3.92%  
CO 3 – Demolish playground equipment. \$753 = 6.56%  
Allowance return (\$3,537) – 12.54% decrease

## II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Sweetwater High School  
**Funding Source:** Prop O Bond Sale 1 Fund 22  
**PM/PS:** Trent Carr/Mary King  
**Project Name:** SUH Title IX  
**A-E/Contractor:** Sillman Wright Architects/M.A. Stevens Construction  
**Inspector:** Construction Quality Assurance Group LLC

**Project Description:** The project is a Title IX project. The project consists of demolition of existing batting cage and concrete pad, new batting and pitching cage, electrical upgrades to the dugout, new scoreboard, and ADA path of travel from the Welding Academy.

Construction Status:							
<b>DSA In:</b>	12/07/2015	<b>Contract Duration:</b>	80 Days	<b>% Complete:</b>	98%		
<b>DSA Out:</b>	07/13/2016	<b>Contract Start Date:</b>	10/11/2016	<b>Estimated Completion:</b>	03/05/2017		
<b>ID No.:</b>	45-2503-TC	<b>Original Completion:</b>	01/17/2017	<b>Estimated Occupancy:</b>	03/05/2017		
Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	250,000	Initial Contracted Amount	330,850
Soft Cost	77,248	74,326	42,715	Approved Changes	104,248	Construction Contract COs	(2,080)
Hard Cost	270,000	263,529	246,192	Pending Changes	-	Other Contract Changes	10,120
FF&E	7,000	1,035	-	<b>Total</b>	<b>354,248</b>	<b>Total</b>	<b>338,890</b>
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>6.4%</b>	<b>Budget Committed</b>	<b>95.7%</b>
<b>Total</b>	<b>354,248</b>	<b>338,890</b>	<b>288,907</b>	Original Budget approved on 12/14/2015.			
<b>Budgeted Hard Cost</b>	<b>76.2%</b>			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

### Project Status/Comments:



**Summary - Key Issues:** The project has been completed and the project is in close-out. The scoreboard, pitching cage, batting cage, D – Avenue gate and electrical upgrades have been installed.

### Change Orders:

SUH Title IX Softball Field Modifications – M.A. Stevens, Bid 45-2503-TC, DSA 04-114815  
 CO 1 – Additional concrete and asphalt. \$14,974.37 – Ratified by the BOT on 2/13/17 = 5.83%  
 CO 2 – Return unused allowance, (\$17,054.22) – Ratified by the BOT on 2/27/17 = -.81%



SWEETWATER UNION HIGH SCHOOL DISTRICT

Capital Projects Report

**II. ACTIVE PROJECT MONTHLY STATUS REPORT**

**Update:** April 28, 2017 **PM/PS:** Janea Quirk/Stephanie Napier  
**Site:** Multi-Sites **Project Name:** District-Wide HVAC Project  
**Funding Source:** Prop O Bond Sale 2 and CSFF **A-E/Contractor:** CW Driver  
**Fund 35** **Inspector:** TBD

**Project Description:** The project scope anticipates installation of 256 single drop gas package HVAC systems for educational facilities and Administrative Student Support Service buildings and nutrition services.

**Construction Status:**

**DSA In:** 02/15/2017 **Contract Duration:** TBD **% Complete:** 5%  
**DSA Out:** 05/30/2017 **Contract Start Date:** 02/13/2017 **Estimated Completion:** TBD  
**ID No.:** 67-2580-LB **Completion Date:** 00/00/0000 **Estimated Occupancy:** TBD

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	13,600,000	Initial Contracted Amount	34,934,198
Soft Cost	1,500,000	175,739	153,572	Approved Changes	23,400,000	Construction Contract COs	-
Hard Cost	35,500,000	34,758,459	-	Pending Changes	-	Other Contract Changes	(15,191)
FF&E	-	-	-	<b>Total</b>	<b>37,000,000</b>	<b>Total</b>	<b>34,919,007</b>
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>10.4%</b>	<b>Budget Committed</b>	<b>94.4%</b>
<b>Total</b>	<b>37,000,000</b>	<b>34,934,198</b>	<b>153,572</b>	Original Budget approved on 03/29/2016.			
<b>Budgeted Hard Cost</b>		<b>95.9%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

**Project Status/Comments:**



**Summary - Key Issues:** The Design Build contract for CW Driver will be taken to the February 13, 2017 Board Meeting for approval. Site assessments and design efforts are in progress. Scope details are being confirmed and coordinated with Maintenance & Operations, and the District Architect. The project scope increased from an estimated 120 to 265 educational and Administrative Student Support. The project is being separated into 2 phases: Phase 1, 6 campuses for summer 2017. Phase 2 details are forthcoming.

On January 23, 2017, to the Board of Trustees approved staff's recommendations for the reallocation of the Proposition O Bond Sale 2 funds. The recommendations included the increasing of this project's existing budget from \$13.6 Million to \$37 Million.

Phase 1 campuses have been submitted to the Division of the State Architect (DSA), and are expected to be out of DSA by the end of May 2017. Pre-bid effort/coordination will begin in March 2017. C.W. Driver is refining and preparing 30% Preliminary Guaranteed Maximum Price (GMP) for presentation to the Board of Trustees.

Phase I 30% Preliminary Guaranteed Maximum Price (GMP) is being taken to the May 8, 2017 board meeting. Phase II construction is projected to begin late August 2017 – December 2017.

**Change Orders:** None.



# SWEETWATER UNION HIGH SCHOOL DISTRICT

## Capital Projects Report

### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** May 1, 2017  
**Site:** Montgomery & Southwest H.S.  
**Funding Source:** Deferred Maintenance Fund 14  
**PM/PS:** Janea Quirk/Stephanie Napier  
**Project Name:** Overhang Assessment and Remediation  
**A-E/Contractor:** TBD  
**Inspector:** TBD

**Project Description:** Assessment and design recommendations for remediation of the breezeway overhangs.

#### Construction Status:

**DSA In:** 00/00/0000      **Contract Duration:** TBD      **% Complete:** TBD  
**DSA Out:** 00/00/0000      **Contract Start Date:** 01/24/2017      **Estimated Completion:** 00/00/0000  
**ID No.:** XX-XXXX-JQ      **Completion Date:** 06/30/2018      **Estimated Occupancy:** 00/00/0000

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	25,000	Initial Contracted Amount	17,000
Soft Cost	22,000	17,000	2,290	Approved Changes	-	Construction Contract COs	-
Hard Cost	3,000	-	-	Pending Changes	-	Other Contract Changes	-
FF&E	-	-	-	<b>Total</b>	<b>25,000</b>	<b>Total</b>	<b>17,000</b>
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.00%</b>	<b>Budget Committed</b>	<b>68.0%</b>
<b>Total</b>	<b>25,000</b>	<b>17,000</b>	<b>2,290</b>	Original Budget approved on 1/23/2017			
<b>Budgeted Hard Cost</b>		<b>12.0%</b>		Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** The design assessment is finalizing. The initial plans and estimates have been received and the approximate repair cost for both schools is \$63,000.00. The project will require supplemental funds once the estimates have been completed, this adjustment will be for hard and soft costs, with a projected total estimate of \$100,000 for both sites. Fall break is being tracked for construction and remediation efforts.

**Construction Contract Change Orders:** None.



# SWEETWATER UNION HIGH SCHOOL DISTRICT

## Capital Projects Report

### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 30, 2017  
**Site:** Multi-Sites (Impacted Sites are listed in Project Description)  
**Funding Source:** Mello-Roos Fund 49  
**PM/PS:** Ronald Malone/Frank Mendoza  
**Project Name:** Rehabilitation (Managed by Maint. Dept.)  
**A-E/Contractor:** Multiple  
**Inspector:** Multiple

**Project Description:** On September 23, 2013, the Board of Trustees approved \$2,600,000 to establish a Rehabilitation Allocation to replace capital facility systems at CFD eligible schools. So far the following projects has been approved and completed: BVH Exterior/Interior Painting Admin. Bldg., BVH Asphalt Campus Wide, BVH, re-roofing & breezeways cafeteria, BVH asphalt paving by 800 & 900 bldg., BVM Reroofing/Breezeways & HVAC Admin. Bldg., ELH Flooring Campus, ELH Doors & Hardware PE dept., ELH Concrete Theater, ELH Ferandell tennis court Rehabilitation, ELH remove & replace plumbing fixtures football stadium restrooms, ELH Aztec Landscaping Inc. renovated landscape south entrance of the school, ELH repair asphalt in front of the band room & at the stop sign by the double yellow gate, ELM Reroofing 800/1000 bldg., ELM Concrete Parking Lot, ELM repair asphalt PE area/basketball courts, ORH Gym Bleachers, ORH Light fixtures in the Pavilion, OLH Replace Backflow, OLH Flooring Relocatable Classrooms 952/953, RDR Commercial Industrial Roofing and SYH Flooring 8000 bldg.

#### Construction Status:

<b>DSA In:</b>	Multiple	<b>Contract Duration:</b>	Multiple	<b>% Complete:</b>	Multiple
<b>DSA Out:</b>	Multiple	<b>Contract Start Date:</b>	Multiple	<b>Days Over Schedule:</b>	Multiple
<b>ID No.:</b>	Multiple	<b>Completion Date:</b>	Multiple	<b>Estimated Occupancy:</b>	Multiple

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	2,600,000	Initial Contracted AMT	2,593,429
Soft Cost	-	-	-	Approved Changes		Construction Contract COs	-
Hard Cost	2,600,000	2,593,429	2,540,892	Pending Changes	-	Other Contract Changes	-
FF&E	-	-	-	<b>Total</b>	<b>2,600,000</b>	<b>Total</b>	<b>2,593,429</b>
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.0%</b>	<b>Budget Committed</b>	<b>99.7%</b>
<b>Total</b>	<b>2,600,000</b>	<b>2,593,429</b>	<b>2,540,892</b>	Original Budget approved on 09/23/2013.			
<b>Budgeted Hard Cost</b>	<b>100.0%</b>			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:

Eastlake Middle School



Olympian High School



Bonita Vista Middle School



**Summary - Key Issues:** Projects in construction phase include ELH Dugmore & Duncan Inc. (project budget: \$1,861.17) custodial gym door renovation. Upcoming projects will include: OLH A&A Flooring (\$3,771.75) remove carpet & install VCT room 408; BVH Bonita Pipeline (6,303.04) repair catch basin & asphalt in front of 914 & 916. Project cancelled: 4/27/17 ELM GB's Fence Company refurbish (7) gate closers on campus (closers can't support the weight of the gate).

**Construction Contract Change Orders:** None.



# SWEETWATER UNION HIGH SCHOOL DISTRICT

## Capital Projects Report

### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** Multi-Sites (Impacted Sites are listed in Project Description)  
**Funding Source:** Mello-Roos Fund 49  
**PD/PS:** Karl Bradley/Allie Serrano  
**Project Name:** Rehabilitation (Managed by Planning Dept.)  
**A-E/Contractor:** Multiple  
**Inspector:** Multiple

**Project Description:** On September 23, 2013, the Board of Trustees approved \$2,400,000 to establish a Rehabilitation Allocation to replace capital facility systems at CFD eligible schools. So far the following projects have been approved and completed: ELH Baseball Wall, ELH Bike Racks Installation, ELH Campus Wide Fire Alarm Upgrade, ELH HVAC Replacement & Reroof – Gym, ELH Portable Restroom, ELM PE Paving, ELM Drainage Improvements, OLH Parking Lot, and SYH Stadium Sound System.

Construction Status:									
DSA In:	Multiple		Contract Duration:	Multiple		% Complete:	Multiple		
DSA Out:	Multiple		Contract Start Date:	Multiple		Estimated Completion:	Multiple		
ID No.:	Multiple		Original Completion:	Multiple		Estimated Occupancy:	Multiple		
Summary Status				Original Budget			Committed Budget		
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed		
Site Cost	-	-	-	Initial Amount	2,400,000	Initial Contracted AMT	1,861,416		
Soft Cost	173,974	173,974	173,974	Approved Changes	(325,000)	Construction Contract COs	20,667		
Hard Cost	1,624,791	1,430,129	1,415,160	Pending Changes	-	Other Contract Changes	(21,397)		
FF&E	256,583	256,583	256,583	Total	2,075,000	Total	1,860,686		
Contingency	19,652	-	-	Budgeted Contingency	0.9%	Budget Committed	89.7%		
Total	2,075,000	1,860,686	1,845,717	Original Budget approved on 09/23/2013.			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.		
Budgeted Hard Cost	78.3%								

#### Project Status/Comments:



**Summary - Key Issues:** ELM drainage improvements project completed on 09/27/2016 (project budget: \$9,896). ELM Fans in the Adaptive Building completed on 01/02/2017 (project budget is \$14,900). Projects that are currently under way include the ELM Irrigation Valve (project budget for supplies is \$1,315), OLH Parking Lot (project budget is \$35,000), and ELH Bldgs. 400, 700, & 800 Safety Rehabilitation (project budget is \$7,500).

#### Construction Contract Change Orders:

ELH Campus Wide Fire Alarm Upgrade - Saturn Electric, Bid 45-2475-LM, DSA 04-113854  
CO 1 - Smoke detection coverage & roof receptacles. \$16,398.00 – Approved by the BOT on 12/14/15 = 2.89%  
  
ELH Roof Replacement Gym – Commercial & Industrial Roofing, Co., Inc., Bid 34-2424-LM, Non-DSA  
CO 1 – 16 new skylight units. \$9,269.00 – Approved by the BOT on 08/21/14 = 2.97%  
  
ELH Portable Restroom – GEM Industrial Electric, Inc., Bid 45-2492-LM, DSA 04-114201  
CO 1 – Credit for unused allowance. (\$5,000.00) – Approved by the BOT on 07/23/12 = (3.25%)








## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** District Admin Center - L St  
**Funding Source:** SRF COP Fund 40 & Deferred Maintenance Fund 14  
**PM/PS:** Armando Murillo/Allie Serrano  
**Project Name:** L St HVAC & Roof Replacement (670)  
**A-E/Contractor:** TBD/TBD  
**Inspector:** City of Chula Vista

**Project Description:** The project will include the replacement of the existing roof and the replacement of all non-operational HVAC units and associated duct work.

Construction Status:									
City CV In:	00/00/0000		Contract Duration:	TBD		% Complete:	0%		
City CV Out:	00/00/0000		Contract Start Date:	00/00/0000		Estimated Completion Date:	TBD		
ID No.:	XX-XXXX-AM		Original Completion:	00/00/0000		Estimated Occupancy:	Occupied		
Summary Status				Original Budget			Committed Budget		
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed		
Site Cost	-	-	-	Initial Amount	2,000,000	Initial Contracted AMT	-		
Soft Cost	-	-	-	Approved Changes	-	Construction Contract COs	-		
Hard Cost	2,000,000	-	-	Pending Changes	-	Other Contract Changes	-		
FF&E	-	-	-	Total	2,000,000	Total	-		
Contingency	-	-	-	Budgeted Contingency	0.0%	Budget Committed	0.0%		
Total	2,000,000	-	-	Original Budget approved on 01/23/2017.			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.		
Budgeted Hard Cost	100.0%								
Project Status/Comments:									
<div></div>									
<p><b>Summary - Key Issues:</b> San Diego County Office of Education (SDCOE) has submitted a preliminary project schedule for review and comments issued. They project Guaranteed Maximum Price (GMP) budget is being finalized and will be submitted for review. Current project scope involves demolition, roofing, HVAC replacement, new curbs, relocating existing electrical and Tel Data, and connections to existing ductwork and controls. Projected construction start will be determined once the GMP and schedule has been reviewed and accepted.</p>									
<p><b>Construction Contract Change Orders:</b> None.</p>									

## II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** 670 L Street, Suite G  
**Funding Source:** SRFCOP Fund 40

**PM/PS:** Armando Murillo/Lisa Pippen  
**Project Name:** L St. – Athletics (670 Ste. G)  
**A-E/Contractor:** RNT/TBD  
**Inspector:** City of Chula Vista

**Project Description:** Remodel of existing office area to house Athletics and Wellness departments for the District. Demolition and installation of new floors, ceilings, walls, doors, hardware, electrical, plumbing, intrusion, fire alarms and HVAC.

### Construction Status:

<b>DSA In:</b> 02/28/2017	<b>Contract Duration:</b> 90 days	<b>% Complete:</b> 25%
<b>DSA Out:</b> 05/30/2017	<b>Contract Start Date:</b> 00/00/0000	<b>Estimated Completion:</b> 11/30/2017
<b>ID No.:</b> 67-2604-AM	<b>Original Completion:</b> 00/00/0000	<b>Estimated Occupancy:</b> 11/30/2017

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	200,000	Initial Contracted Amount	70,969
Soft Cost	68,220	60,963	15,767	Approved Changes	174,000	Construction Contract COs	-
Hard Cost	295,780	6	3,226	Pending Changes	-	Other Contract Changes	-
FF&E	10,000	10,000	4,233	<b>Total</b>	<b>374,000</b>	<b>Total</b>	<b>70,969</b>
Contingency	-	-	-	<b>Budgeted Contingency</b>	<b>0.0%</b>	<b>Budget Committed</b>	<b>19.0%</b>
<b>Total</b>	<b>374,000</b>	<b>70,969</b>	<b>23,226</b>	Original Budget approved on 08/14/2016.			
<b>Budgeted Hard Cost</b>	<b>79.1%</b>			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

### Project Status/Comments:



**Summary - Key Issues:** Request to the City of Chula Vista; comments are being incorporated into the project plans. The plans will be resubmitted to City by the end of April. Project to obtain permit by end of May. Once the building permit has been obtained, will proceed with the public bid process for construction contract award.

**Construction Contract Change Orders:** None.



# SWEETWATER UNION HIGH SCHOOL DISTRICT

## Capital Projects Report

### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** 680 L Street, Suites A,B & F  
**Funding Source:** SRFCOP Fund 40  
**PM/PS:** Armando Murillo/Lisa Pippen  
**Project Name:** L St – HVAC 2 (680 Ste. A, B & F)  
**A-E/Contractor:** Henrikson/TBD  
**Inspector:** City of Chula Vista

**Project Description:** Removal and replacement of seven existing A/C units – two new units over NAPA Auto Parts and five units over Harbor Freight suites. All existing duct work and controls are in fair condition and will be reused.

Construction Status:											
City CV In:		11/01/2016		Contract Duration:		30 days		% Complete:		15%	
City CV Out:		03/01/2017		Contract Start Date:		00/00/0000		Estimated Completion:		00/00/0000	
ID No.:		67-2584-AM		Original Completion:		00/00/0000		Estimated Occupancy:		Occupied	
Summary Status				Original Budget				Committed Budget			
Description	Budgeted	Committed	Expended	Original Budget	Budgeted			Commitment Status	Committed		
Site Cost	-	-	-	Initial Amount	100,000			Initial Contracted Amount	12,073		
Soft Cost	26,100	12,073	9,373	Approved Changes	-			Construction Contract COs	-		
Hard Cost	70,000	-	-	Pending Changes	74,984			Other Contract Changes	-		
FF&E	-	-	-	Total	174,984			Total	12,073		
Contingency	3,900	-	-	Budgeted Contingency	3.9%			Budget Committed	12.1%		
Total	100,000	12,073	9,373	Original Budget approved on 06/27/2016.				Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			
Budgeted Hard Cost	70.0%										

#### Project Status/Comments:



**Summary - Key Issues:** Contractor bid opening was April 6, 2017. Unfortunately, no proposals were received. Contractors were contacted afterwards and they said they will be providing bids. This project will go out to advertise and bid again.

**Construction Contract Change Orders:** None.



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### II. ACTIVE PROJECT MONTHLY STATUS REPORT

**Update:** April 28, 2017  
**Site:** District Admin Center - L St  
**Funding Source:** SRF COP Fund 40  
**PM/PS:** Armando Murillo/Allie Serrano  
**Project Name:** L St Accessibility Improvements  
**A-E/Contractor:** Paul Woods/L.C. Paving & Sealing, Inc.  
**Inspector:** City of Chula Vista

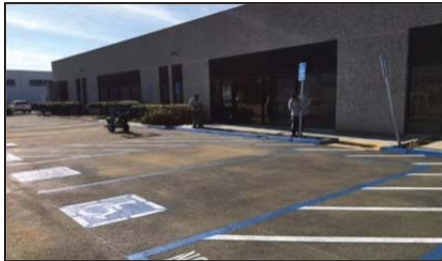
**Project Description:** Voluntary ADA Compliance upgrades for 680 & 670 L Street property.

#### Construction Status:

<b>City CV In:</b> 08/22/2016	<b>Contract Duration:</b> 33 Calendar Days	<b>% Complete:</b> 100%
<b>City CV Out:</b> 10/05/2016	<b>Contract Start Date:</b> 12/14/2016	<b>Estimated Completion Date:</b> 01/16/2017
<b>ID No.:</b> 67-2589-AM	<b>Original Completion:</b> 01/16/2017	<b>Estimated Occupancy:</b> Occupied

Summary Status				Original Budget		Committed Budget	
Description	Budgeted	Committed	Expended	Original Budget	Budgeted	Commitment Status	Committed
Site Cost	-	-	-	Initial Amount	150,000	Initial Contracted AMT	75,158
Soft Cost	7,000	1,551	1,551	Approved Changes	-	Construction Contract COs	(2)
Hard Cost	141,000	73,465	69,792	Pending Changes	(74,984)	Other Contract Changes	(140)
FF&E	-	-	-	<b>Total</b>	<b>75,016</b>	<b>Total</b>	<b>75,016</b>
Contingency	2,000	-	-	<b>Budgeted Contingency</b>	<b>2.7%</b>	<b>Budget Committed</b>	<b>50.0%</b>
<b>Total</b>	<b>150,000</b>	<b>75,016</b>	<b>71,343</b>	Original Budget approved on 6/27/2016.			
<b>Budgeted Hard Cost</b>	<b>94.0%</b>			Other Contract Changes represents any changes to Purchase Orders for Soft Cost and FF&E. Construction Contracts Change Orders (COs) are further described below.			

#### Project Status/Comments:



**Summary - Key Issues:** LC Paving has submitted all closeout documents and final retention payment will be issued. On May 22, 2017, staff will submit to the Board of Trustees recommendation to decrease and close the remaining \$74,983.67 project budget. The project was completed and costs came in under budget.

#### Construction Contract Change Orders:

L Street Accessibility Improvements - L.C. Paving & Sealing, Inc., Bid 67-2589-AM, Non-DSA  
 CO 1 – Credit for unused contract funds. (\$2.10) – Approved by the BOT on 07/25/16, Resolution 4440 = (0.003%)



## Current Budget Detail Monthly Report

The purpose of the attached report is to provide a detailed listing of the funding source for each of the Sweetwater Union High School District's Capital Projects. The total *Current Budget* may also be referenced in Sections I and II of this packet.

The information within this report is broken out into two separate sections. The first section provides a list of Active Project in alphabetical order by site and project name. The second section provides a list of Completed Projects in alphabetical order by project name.

### Section



### Important Notes:

Current Budget Amounts include budget revisions approved by the District's Board of Trustees on 4/24/2017 (Board Agenda Item M-1).

Current Budget Thru 4/24/2017

#### Prepared by:

Sweetwater Union High School District  
Fiscal Services Department  
(619) 691-5550



SWEETWATER UNION HIGH SCHOOL DISTRICT  
Capital Projects Report  
**III. CURRENT BUDGET DETAIL MONTHLY REPORT**

Site Name/Project Name	Fund 14 Deferred Maintenance	Fund 21 Prop BB	Fund 22 Prop O Bond Sale 1	Fund 22 BS 1 Interest + Misc.	Fund 22 Prop O Bond Sale 2	Fund 22 BS 2 Interest + Misc	Fund 23 Prop O BAN	Fund 25 Capital Facilities Fund	Fund 35 County School Fac. Fund	Fund 40 Special Reserve Fund	Fund 49 Mello-Roos CFD Fund	Other Funding	Current Budget
<b>A. Active Projects</b>													
<b>Bonita Vista High School</b>													
Bonita Vista HS Artificial Track & Field			\$ 177,540		\$ 4,750,000						\$ 66,799		\$ 4,994,339
Bonita Vista HS Title IX (Girls Locker Rm)									\$ 430,335				\$ 430,335
			<b>\$ 177,540</b>		<b>\$ 4,750,000</b>				<b>\$ 430,335</b>		<b>\$ 66,799</b>		<b>\$ 5,424,674</b>
<b>Bonita Vista Middle School</b>													
Bonita Vista MS Site Master Plan (2017)					\$ 120,000								\$ 120,000
					<b>\$ 120,000</b>								<b>\$ 120,000</b>
<b>Castle Park High School</b>													
CPH Band Room Abatement/Remediation									\$ 166,461				\$ 166,461
Castle Park HS Gym Bleachers					\$ 500,000				\$ 400,000				\$ 900,000
Castle Park HS Site Master Plan (2017)					\$ 120,000								\$ 120,000
					<b>\$ 620,000</b>				<b>\$ 566,461</b>				<b>\$ 1,186,461</b>
<b>Castle Park Middle School</b>													
Castle Park MS Site Master Plan (2017)					\$ 120,000								\$ 120,000
					<b>\$ 120,000</b>								<b>\$ 120,000</b>
<b>Chula Vista High School</b>													
Chula Vista HS Relocatable Classrooms 2017-18								\$ 1,245,000					\$ 1,245,000
Chula Vista HS Site Master Plan (2017)					\$ 120,000								\$ 120,000
Chula Vista HS Title IX (Softball Team Room)			\$ 460,000										\$ 460,000
			<b>\$ 460,000</b>		<b>\$ 120,000</b>			<b>\$ 1,245,000</b>					<b>\$ 1,825,000</b>
<b>Eastlake High School</b>													
Eastlake HS Relocatable Classrooms 2017-18											\$ 1,051,660		\$ 1,051,660
Eastlake HS Roof/HVAC Phase 4 (2017)											\$ 1,923,085		\$ 1,923,085
Eastlake HS Title IX											\$ 240,000		\$ 240,000
											<b>\$ 3,214,745</b>		<b>\$ 3,214,745</b>
<b>Hilltop High School</b>													
Hilltop HS Title IX									\$ 200,000				\$ 200,000
Hilltop HS - Track & Field			\$ 234,556		\$ 4,265,444								\$ 4,500,000
			<b>\$ 234,556</b>		<b>\$ 4,265,444</b>				<b>\$ 200,000</b>				<b>\$ 4,700,000</b>
<b>Hilltop Middle School</b>													
HTM Mod. & Expansion of Bldg. 600 (Proj 1)					\$ 5,340,000								\$ 5,340,000
					<b>\$ 5,340,000</b>								<b>\$ 5,340,000</b>
<b>Mar Vista Academy</b>													
Mar Vista Academy Site Master Plan (2017)					\$ 120,000								\$ 120,000
					<b>\$ 120,000</b>								<b>\$ 120,000</b>
<b>Mar Vista High School</b>													
Mar Vista HS - Proj 2			\$ 1,800,000						\$ 1,000,000				\$ 2,800,000
Mar Vista HS Site Master Plan (2017)					\$ 120,000								\$ 120,000
Mar Vista HS Title IX (Softball Batting Cages)									\$ 3,824				\$ 3,824



SWEETWATER UNION HIGH SCHOOL DISTRICT  
Capital Projects Report  
**III. CURRENT BUDGET DETAIL MONTHLY REPORT**

Site Name/Project Name	Fund 14 Deferred Maintenance	Fund 21 Prop BB	Fund 22 Prop O Bond Sale 1	Fund 22 BS 1 Interest + Misc.	Fund 22 Prop O Bond Sale 2	Fund 22 BS 2 Interest + Misc	Fund 23 Prop O BAN	Fund 25 Capital Facilities Fund	Fund 35 County School Fac. Fund	Fund 40 Special Reserve Fund	Fund 49 Mello-Roos CFD Fund	Other Funding	Current Budget
Mar Vista HS Pool Replacement					\$ 6,000,000								\$ 6,000,000
			\$ 1,800,000		\$ 6,120,000				\$ 1,003,824				\$ 8,923,824
<b>Montgomery High School</b>													
MOH: Montgomery Adult Trailer									\$ 120,000				\$ 120,000
									\$ 120,000				\$ 120,000
<b>National City Adult School</b>													
National City Adult School Remediation									\$ 47,000				\$ 47,000
									\$ 47,000				\$ 47,000
<b>National City Middle School</b>													
National City MS - Proj 2			\$ 1,212,666	\$ 12,684			\$ 13,896,069						\$ 15,121,419
National City MS - Proj 2 Field Restoration			\$ 512,321										\$ 512,321
			\$ 1,724,987	\$ 12,684			\$ 13,896,069						\$ 15,633,740
<b>Olympian High School</b>													
OLH: Easthills Academy Quad											\$ 125,000		\$ 125,000
Olympian HS Relocatable Classrooms 2017-18								\$ 126,000			\$ 574,000		\$ 700,000
								\$ 126,000			\$ 699,000		\$ 825,000
<b>Otay Ranch High School</b>													
ORH Water Intrusion Prevention (MPR)											\$ 25,000		\$ 25,000
Otay Ranch HS Title IX											\$ 95,000		\$ 95,000
											\$ 120,000		\$ 120,000
<b>Palomar High School</b>													
Palomar HS - Proj 1			\$ 100,000	\$ 50,000									\$ 150,000
			\$ 100,000	\$ 50,000									\$ 150,000
<b>San Ysidro High School</b>													
San Ysidro HS Project 1 Scoreboard									\$ 5,000				\$ 5,000
San Ysidro HS 4 ROTC portables									\$ 85,500				\$ 85,500
									\$ 90,500		\$ -		\$ 90,500
<b>Southwest High School</b>													
SOH Gym ADA Bleacher Replacem't (RR & Flo	\$ 250,000				\$ 500,000				\$ 400,000				\$ 1,150,000
Southwest HS Modernization Project 1			\$ 9,393,706						\$ 9,709,442	\$ 690,000		\$ 560,860 SDGE/QZAB	\$ 20,354,008
Southwest HS Site Master Plan (2017)					\$ 120,000								\$ 120,000
Southwest HS Portable Modernization								\$ 660,000	\$ 200,000				\$ 860,000
Southwest HS Title IX			\$ 339,000						\$ 50,000				\$ 389,000
	\$ 250,000		\$ 9,732,706		\$ 620,000			\$ 660,000	\$ 10,359,442	\$ 690,000		\$ 560,860	\$ 22,873,008
<b>Southwest Middle School</b>													
Southwest MS - Proj 1			\$ 18,778,364	\$ 434,603					\$ 3,542,979	\$ 460,000			\$ 23,215,946
			\$ 18,778,364	\$ 434,603					\$ 3,542,979	\$ 460,000			\$ 23,215,946
<b>Sweetwater High School</b>													
Sweetwater HS Food Service Facilities			\$ 850,000						\$ 550,000				\$ 1,400,000
Sweetwater HS - Proj 1		\$ 12,000,000	\$ 12,244,187						\$ 25,391,414			\$ 244,269 QZAB/AdEd	\$ 49,879,870



SWEETWATER UNION HIGH SCHOOL DISTRICT  
Capital Projects Report  
**III. CURRENT BUDGET DETAIL MONTHLY REPORT**

Site Name/Project Name	Fund 14 Deferred Maintenance	Fund 21 Prop BB	Fund 22 Prop O Bond Sale 1	Fund 22 BS 1 Interest + Misc.	Fund 22 Prop O Bond Sale 2	Fund 22 BS 2 Interest + Misc	Fund 23 Prop O BAN	Fund 25 Capital Facilities Fund	Fund 35 County School Fac. Fund	Fund 40 Special Reserve Fund	Fund 49 Mello-Roos CFD Fund	Other Funding	Current Budget
Sweetwater HS - P1 ADA Hygiene RRs		\$ 170,762	\$ 80,123	\$ 55,000								\$ 19,115 SDGE	\$ 325,000
Sweetwater HS P1 Site Improvements			\$ 935,000										\$ 935,000
Sweetwater HS - Synthetic Track & Field			\$ 2,719,492									\$ 400,000 NC, NFL	\$ 3,119,492
Sweetwater HS - Title IX			\$ 291,325	\$ 62,923									\$ 354,248
	\$ 12,170,762	\$ 17,120,127	\$ 117,923					\$ 25,941,414				\$ 663,384	\$ 56,013,610
<b>New Schools</b>													
Middle School 12/High School 14											\$ 33,312,531	\$ 146,687,469 Unfunded	\$ 180,000,000
											\$ 33,312,531	\$ 146,687,469	\$ 180,000,000
<b>Multi-Site</b>													
Abatement Projects (asbestos, lead, etc.)								\$ 686,539					\$ 686,539
HVAC Project					\$ 33,000,000			\$ 4,000,000					\$ 37,000,000
MOH & SOH Overhang Assessment & Remedi.	\$ 25,000												\$ 25,000
Prop 39 Energy Projects										\$ 542,508			\$ 542,508
Prop BB Closeout (CPM, GJH, SOH)		\$ 20,000											\$ 20,000
Rehabilitation (Managed by Maint. Dept.)											\$ 2,600,000		\$ 2,600,000
Rehabilitation (Managed by Planning Dept.)											\$ 2,075,000		\$ 2,075,000
	\$ 25,000	\$ 20,000			\$ 33,000,000			\$ 4,686,539	\$ 542,508	\$ 4,675,000			\$ 42,949,047
<b>District Administration Centers</b>													
670 L St HVAC & Roof Replacement	\$ 1,800,000									\$ 200,000			\$ 2,000,000
District Site Evaluations (3rd Ave, L St, Moss St)										\$ 250,000			\$ 250,000
L St. - Athletics (670 Ste. G)										\$ 374,000			\$ 374,000
L St - HVAC 2 (680 Ste. A, B & F)										\$ 100,000			\$ 100,000
L St - Access. Improvements (670 & 680)										\$ 150,000			\$ 150,000
IT Network Operations Centers								\$ 110,000					\$ 110,000
	\$ 1,800,000							\$ 110,000	\$ 1,074,000				\$ 2,984,000
<b>Planning &amp; Operations</b>													
CFD Planning & Operations											\$ 2,083,709		\$ 2,083,709
Fund 40 Construction Legal Services										\$ 850,000			\$ 850,000
Prop O Bond Sale 1 Planning & Operations	\$ 325,728	\$ 5,871,876	\$ 3,545,915					\$ 1,806,000					\$ 11,549,519
Prop O Bond Sale 2 Project Management					\$ 4,800,000								\$ 4,800,000
	\$ 325,728	\$ 5,871,876	\$ 3,545,915	\$ 4,800,000				\$ 1,806,000	\$ 850,000	\$ 2,083,709			\$ 19,283,228
<b>Unassigned</b>													
Bond Sale 1 Contingency			\$ 94,701					\$ 428,181					\$ 522,882
Bond Sale 2 Contingency				\$ 1,852,258	\$ 365,828								\$ 2,218,086
Bond Sale 3 Project Design				\$ 1,000,000									\$ 1,000,000
Fund 35 Contingency								\$ 33,406					\$ 33,406
Fund 40 Contingency Balance									\$ 6,500,000				\$ 6,500,000
			\$ 94,701	\$ 2,852,258	\$ 365,828			\$ 461,587	\$ 6,500,000				\$ 10,274,373
<b>Total Funding for Active Projects</b>	<b>\$ 2,075,000</b>	<b>\$ 12,516,490</b>	<b>\$ 56,000,156</b>	<b>\$ 4,255,826</b>	<b>\$ 62,847,702</b>	<b>\$ 365,828</b>	<b>\$ 13,896,069</b>	<b>\$ 2,031,000</b>	<b>\$ 49,366,081</b>	<b>\$ 10,116,508</b>	<b>\$ 44,171,784</b>	<b>\$ 147,911,713</b>	<b>\$ 405,554,156</b>
	0.80%	4.84%	21.63%	1.64%	24.28%	0.14%	5.37%	0.78%	19.07%	3.91%	17.06%	0.47%	100.00%

Note: The Middle School 12/High School 14 *Unfunded* amount listed in the *Other Funding* column is not included in the percentages above.



SWEETWATER UNION HIGH SCHOOL DISTRICT  
Capital Projects Report  
**III. CURRENT BUDGET DETAIL MONTHLY REPORT**

Site Name/Project Name	Fund 14 Deferred Maintenance	Fund 21 Prop BB	Fund 22 Prop O Bond Sale 1	Fund 22 BS 1 Interest + Misc.	Fund 22 Prop O Bond Sale 2	Fund 22 BS 2 Interest + Misc	Fund 23 Prop O BAN	Fund 25 Capital Facilities Fund	Fund 35 County School Fac. Fund	Fund 40 Special Reserve Fund	Fund 49 Mello-Roos CFD Fund	Other Funding	Current Budget
<b>B. Completed Projects</b>													
BAN Repayment			\$ 4,138,906										\$ 4,138,906
BAN Administrative Costs												\$ 8,776 BanInt	\$ 8,776
Bonita Vista HS HVAC upgrade			\$ 926,455								\$ 343,548		\$ 1,270,003
Bonita Vista HS Bleachers		\$ 309,122											\$ 309,122
Bonita Vista MS Upgrades	\$ 721,779			\$ 336,527							\$ 378,028		\$ 1,436,334
Castle Park HS Title IX Improvements			\$ 1,710,487										\$ 1,710,487
Castle Park HS Title IX									\$ 6,163				\$ 6,163
Castle Park MS Asbestos Abatement	\$ 29,336												\$ 29,336
Castle Park MS ADA Hygiene Room									\$ 358,461				\$ 358,461
CPM: Steven Hawking I Tech Upgrade									\$ 18,739				\$ 18,739
Chula Vista HS ORG Port/Mod/Backstop			\$ 2,019,524										\$ 2,019,524
Chula Vista HS Proj 1			\$ 20,221,888	\$ 315				\$ 8,782,368				\$ 24,551 SDGE	\$ 29,029,122
Chula Vista HS Covered Walkway	\$ 24,550												\$ 24,550
Chula Vista MS Proj 1		\$ 2,242,398	\$ 8,567,138					\$ 850,731					\$ 11,660,267
East Hills Academy								\$ 2,370,400		\$ 1,924,002			\$ 4,294,402
East Hills Academy Phase II								\$ 431,762		\$ 350,953			\$ 782,715
Eastlake HS Amphitheater/Observatory										\$ 2,390,558			\$ 2,390,558
Eastlake HS Artificial Turf for Quad										\$ 246,482			\$ 246,482
Eastlake HS Infill Turf & Senior Lawn										\$ 330,000	\$ 99,685 ASB		\$ 429,685
Eastlake HS Learning Center/Science								\$ 926,368					\$ 926,368
Eastlake HS Marquee & Scoreboards											\$ 137,148 ASB		\$ 137,148
Eastlake HS Roof/HVAC Phase 2 (2015)										\$ 1,387,403			\$ 1,387,403
Eastlake HS Roof/HVAC Phase 3 (2016)										\$ 1,914,512			\$ 1,914,512
Eastlake HS Track & Field								\$ 1,987,003					\$ 1,987,003
Granger Jr HS Health Clinic		\$ 268,129											\$ 268,129
Granger Jr HS Clinic 2		\$ 99,309											\$ 99,309
Fire Alarm Upgrades at Various Sites													
Group 1 - CVM, HTH, MOH			\$ 1,360,194										\$ 1,360,194
Group 2 - CVH, SOM, SUH			\$ 279,021										\$ 279,021
Group 3 - 10 sites			\$ 2,350,967								\$ 211,747		\$ 2,562,714
Group 4 - MVH, SOH			\$ 839,540										\$ 839,540
Hilltop HS Proj 1			\$ 12,177,597						\$ 11,231,450			\$ 397,877 QZAB/SDGE	\$ 23,806,924
Hilltop HS Ramp Replacement	\$ 40,285												\$ 40,285
Hilltop HS Retaining Wall Replacement	\$ 196,442												\$ 196,442
Hilltop MS Fans			\$ 58,847										\$ 58,847
Hilltop MS Science Design				\$ 23,700									\$ 23,700
iPad Initiative				\$ 1,800,000									\$ 1,800,000
Long Range Fac. Master Plan Update			\$ 399,166										\$ 399,166
L St - HVAC (656 & 670 Ste. A & B)										\$ 66,766			\$ 66,766
MAAC Charter School				\$ 45,314									\$ 45,314
Mar Vista HS Proj 1			\$ 6,807,185						\$ 2,835,832		\$ 4,463 GF		\$ 9,647,480
Mar Vista Title IX									\$ 11,720				\$ 11,720
Mar Vista HS Title IX			\$ 530,435										\$ 530,435
Montgomery HS Proj 1			\$ 24,289,045						\$ 1,258,674		\$ 75,000 SDGE		\$ 25,622,719
Montgomery HS Proj 2							\$ 21,952,778				\$ 1,109,598 QZAB		\$ 23,062,376
Montgomery HS - Gym Struct'l Upgrade			\$ 128,497										\$ 128,497
Montgomery HS Tennis Court Upgrade									\$ 30,664				\$ 30,664
Montgomery HS - Title IX			\$ 66,972				\$ 144,315						\$ 211,287



SWEETWATER UNION HIGH SCHOOL DISTRICT  
Capital Projects Report  
**III. CURRENT BUDGET DETAIL MONTHLY REPORT**

Site Name/Project Name	Fund 14 Deferred Maintenance	Fund 21 Prop BB	Fund 22 Prop O Bond Sale 1	Fund 22 BS 1 Interest + Misc.	Fund 22 Prop O Bond Sale 2	Fund 22 BS 2 Interest + Misc	Fund 23 Prop O BAN	Fund 25 Capital Facilities Fund	Fund 35 County School Fac. Fund	Fund 40 Special Reserve Fund	Fund 49 Mello-Roos CFD Fund	Other Funding	Current Budget
Montgomery MS Canopy Repair	\$ 137,267												\$ 137,267
Montgomery MS Proj 1			\$ 25,142,577										\$ 25,142,577
National City Adult Cisco Lab												\$ 70,558 Ad Ed	\$ 70,558
National City MS Proj 1			\$ 11,438,738						\$ 1,588,448				\$ 13,027,186
Furniture & Equipment											\$ 107,539		\$ 107,539
Olympian HS (HS 13)									\$ 51,031,236		\$ 73,131,550		\$ 124,162,786
Olympian HS Title IX											\$ 28,403		\$ 28,403
Otay Ranch HS Concession Stand									\$ 64,639				\$ 64,639
Otay Ranch HS Drainage Alterations											\$ 114,368		\$ 114,368
Otay Ranch HS Stadium Light Poles								\$ 349,011					\$ 349,011
Otay Ranch HS Track & Field Replacem't											\$ 1,012,030		\$ 1,012,030
Power Purchase Agreement			\$ 385,484										\$ 385,484
Prop BB Closeout 2011-12		\$ 79,147											\$ 79,147
Prop BB Closeout 2012-13		\$ 32,519											\$ 32,519
Prop BB Closeout 2013-14		\$ 2,094											\$ 2,094
Prop BB Closeout 2014-15		\$ 25,398											\$ 25,398
Rancho Del Rey MS											\$ 1,655		\$ 1,655
Rancho Del Rey MS Fire Hydrant											\$ 80,416		\$ 80,416
Relocatable Classrooms 2014-2015											\$ 2,902,779		\$ 2,902,779
Roof Defects											\$ 284,687		\$ 284,687
San Ysidro HS Roof Rehabilitation											\$ 56,866		\$ 56,866
San Ysidro HS Phase 2 CTE									\$ 500,000		\$ 503,555		\$ 1,003,555
San Ysidro HS Stadium Light Poles								\$ 396,995					\$ 396,995
San Ysidro HS Title IX											\$ 21,638		\$ 21,638
Smartboards - CPH & MVM				\$ 27,042									\$ 27,042
Southwest HS - Security Fencing			\$ 14,068										\$ 14,068
Technology Infrastructure				\$ 1,500,000					\$ 1,077,642		\$ 1,038,250		\$ 3,615,892
Various Sites Ceiling Fans			\$ 147,113										\$ 147,113
<b>Total for Completed Projects</b>	<b>\$ 1,149,659</b>	<b>\$ 3,058,116</b>	<b>\$ 123,999,844</b>	<b>\$ 3,732,898</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,097,093</b>	<b>\$ 3,659,377</b>	<b>\$ 82,448,929</b>	<b>\$ 66,766</b>	<b>\$ 88,760,969</b>	<b>\$ 1,927,656</b>	<b>\$ 330,901,307</b>

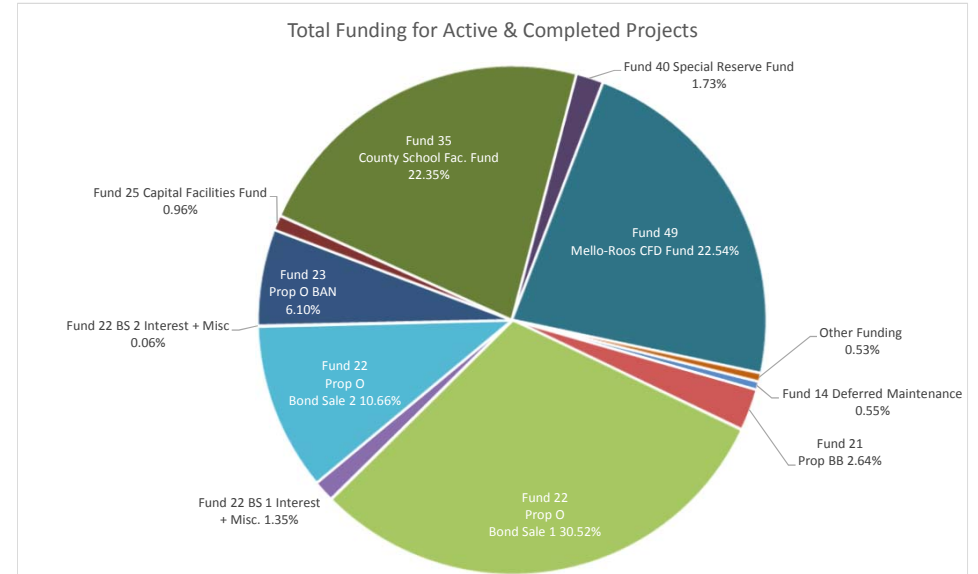
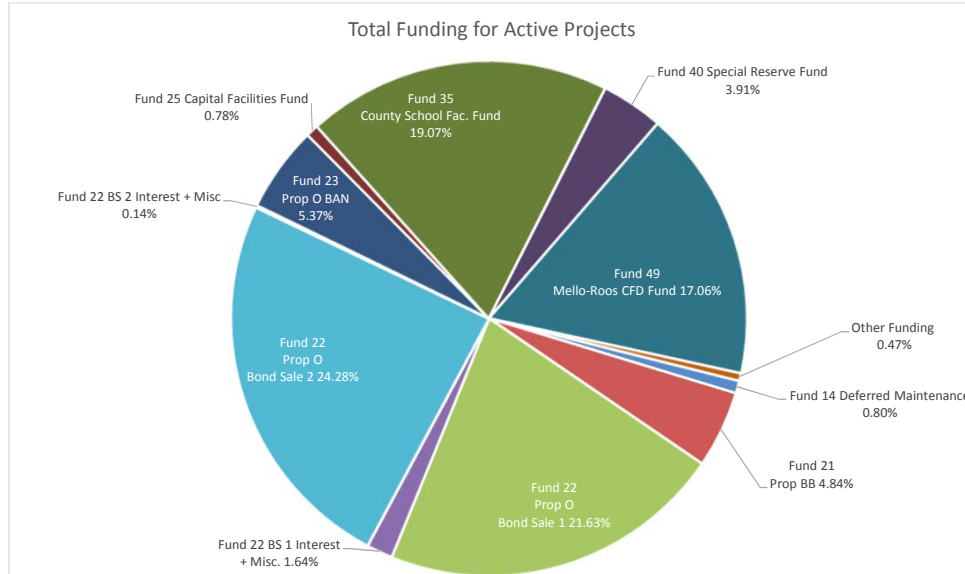


# SWEETWATER UNION HIGH SCHOOL DISTRICT

## Capital Projects Report

### III. CURRENT BUDGET DETAIL MONTHLY REPORT

Site Name/Project Name	Fund 14 Deferred Maintenance	Fund 21 Prop BB	Fund 22 Prop O Bond Sale 1	Fund 22 BS 1 Interest + Misc.	Fund 22 Prop O Bond Sale 2	Fund 22 BS 2 Interest + Misc	Fund 23 Prop O BAN	Fund 25 Capital Facilities Fund	Fund 35 County School Fac. Fund	Fund 40 Special Reserve Fund	Fund 49 Mello-Roos CFD Fund	Other Funding	Current Budget
<b>Total for Active &amp; Completed Projects</b>	<b>\$ 3,224,659</b>	<b>\$ 15,574,606</b>	<b>\$ 180,000,000</b>	<b>\$ 7,988,724</b>	<b>\$ 62,847,702</b>	<b>\$ 365,828</b>	<b>\$ 35,993,162</b>	<b>\$ 5,690,377</b>	<b>\$ 131,815,010</b>	<b>\$ 10,183,274</b>	<b>\$ 132,932,753</b>	<b>\$ 149,839,369</b>	<b>\$ 736,455,464</b>
	0.55%	2.64%	30.52%	1.35%	10.66%	0.06%	6.10%	0.96%	22.35%	1.73%	22.54%	0.53%	100.00%



Note: The Middle School 12/High School 14 *Unfunded* amount listed in the *Other Funding* column is not included in the percentages and charts above.



Glossary of Acronyms and Terms

Section

IV.



**Prepared by:**  
Sweetwater Union High School District  
Fiscal Services Department  
(619) 691-5550



## SWEETWATER UNION HIGH SCHOOL DISTRICT

### Capital Projects Report

#### IV. GLOSSARY OF ACRONYMS AND TERMS

##### **Capital Facilities Fund (Fund 25)**

The purpose of the Capital Facilities Fund is to account for the monies our district receives from developer fees. Expenditures within this fund are restricted and may only be used for purposes specified by the California Government Code Sec. 65970-65981.

##### **County School Facilities Fund (Fund 35)**

This fund is established pursuant to Education Code Section 17070.43 to receive revenue from the State School Construction program. The fund is used primarily to account for new school facility construction, modernization projects, and facility hardship grants, as provided in the Leroy F. Greene School Facilities Act of 1998 (Education Code Section 17070.10 et seq.).

##### **Current Budget**

A quantitative expression of a plan for a defined purpose or project. It may include land costs, construction costs, architectural design, engineer's fees, equipment costs, compensation for professional services, contingency allowance and other similar established or estimated costs.

##### **Deferred Maintenance Fund (Fund 14)**

This fund is used to account separately for revenues that are restricted or committed for deferred maintenance purposes (Education Code section 17582). Used when the buildings, systems, and equipment require major repair or replacement such as: floor covering and paving, painting, electrical, heating and air conditioning systems, roofing, plumbing, hazard abatement.

##### **Encumbered Budget**

To set aside or reserve all, or a portion, of a budget for payment of future expenses. A budget is encumbered to ensure availability for payment of approved, specified expenses.

##### **Expenditures**

The outlay of financial resources.

##### **Mello Roos (CFD) Community Facilities Districts Fund (Fund 49)**

Within the communities served by the District, there are 18 Community Facilities Districts. The CFD Fund is to account for all revenue and expenditures relating to the District's CFDs.

##### **Proposition BB (Fund 21)**

The November 2000 election authorized the District to issue \$187 million of general obligation debt through Proposition BB. A total principal amount of \$186,999,415.35 was issued through three separate bond series. Proposition BB modernization projects are completed and all but three have been closed out with the State of California Division of State Architect.

##### **Proposition O (Fund 22)**

The November 2006 election authorized the District to issue \$644 million of general obligation debt through Proposition O. In March 2008, the district issued the first series of Proposition O bonds (Bond Sale 1) totaling a principal amount of \$180 million. A majority of the modernization projects funded by the first series of Proposition O, are completed or in closeout. In March 2016, the district issued the second series of Proposition O bonds (Bond Sale 2) totaling a principal amount of \$97 million.

##### **Proposition O (BAN) Bond Anticipation Notes (Fund 23)**

On March 14, 2013 the District issued \$32,820,000 in Bond Anticipation Notes to fund two modernization projects. The notes were issued under the Proposition O election authorization and in anticipation of the second series of bonds. One of the projects was completed and the other project is in the closeout phase.

##### **Special Reserve Fund for Capital Outlay Projects (Fund 40)**

This fund exists primarily to provide for the accumulation of general fund moneys for capital outlay purposes (Education Code Section 42840). This fund may also be used to account for any other revenues specifically for capital projects that are not restricted to other

##### **Unencumbered Budget**

The portion of the current budget that has not yet been encumbered.

<b>ADA</b>	Americans with Disabilities Act
<b>BAN</b>	Bond Anticipation Note
<b>CFD</b>	Mello-Roos Community Facilities District
<b>CFPP</b>	Capital Facilities Financing Plan
<b>CTE</b>	Career Technical Education (may refer to a State Funding program administered by OPSC)
<b>DSA</b>	Division of State Architect
<b>HVAC</b>	Heating Ventilating and Air-conditioning
<b>INT</b>	Interest
<b>LRFMP</b>	Long Range Facilities Master Plan
<b>OPSC</b>	Office of Public School Construction
<b>ORG</b>	Overcrowded Relief Grant (a State Funding program administered by OPSC)
<b>ROTC</b>	Reserve Officers' Training Corps
<b>QEIA</b>	Quality Education Investment Act
<b>QZAB</b>	Qualified Zone Academy Bonds



**May 22, 2017**

**Board Item - M.-2.**

**Issue:**

Consultants for Construction Projects.

**Superintendent's Recommendation:**

Approve/ratify planning and construction consultant agreements and amendments.

**Analysis:**

The consultant items listed are for various services required on construction projects such as architectural services, testing and inspection, and other project-related work. Staff may bring consultant agreements for approval, amendment, or ratification by the board (per Resolution No. 4440, approved July 25, 2016). Details for each contract and amendment are provided in the attachment.

For questions regarding this board item, please contact Moisés Aguirre at 619/585-6060 or [moises.aguirre@sweetwaterschools.org](mailto:moises.aguirre@sweetwaterschools.org).

**Fiscal Impact:**

Total expenditure of \$165,509.00.

Expenditure of \$82,875.00, to be paid from the County Schools Facilities Fund, Resource Code: 7777; \$33,150.00, from the Capital Facilities Fund, Resource Code: 0000; \$13,830.00, from Proposition O Bond Sale 2, Resource Code: 0220; and \$35,654.00, from the General Fund, Resource Code: 0000.

**ATTACHMENTS:**

Description	Type
❏ M-2 pg 2- SUMMARY	Backup Material
❏ M-2 Consultant Backup	Backup Material
❏ CI - CPH and SOH Bleachers	Backup Material
❏ CI - SHC II Relocatables 2017-2018	Backup Material

❏	CI - SOH Modular Classroom Building Replacement	Backup Material
❏	CIA - HTH Atificial Track & Field Improvements	Backup Material
❏	CIA - MVH Site Master Plan	Backup Material

#### APPROVE or RATIFY NEW CONTRACTS

Action	Project Site & Details	Consultant	Services	Amount	Funding Source [1]	Project Manager	Page
Approve	CPH Gym Bleachers and SOH Gym ADA Bleacher Replacement (Restrooms and Floor) Projects	Construction Quality Assurance Group, LLC	Inspector of Record	\$82,875.00	CSFF	Janea Quirk	1
Approve	SOM SHC II Relocatables	Roesling Nakamura Terada Architects	Architectural Services	\$35,654.00	GF	Trent Carr	2
Approve	SOH Modular Classroom Building Replacement	Construction Quality Assurance Group, LLC	Inspector of Record	\$33,150.00	CFF	Janea Quirk	3

#### APPROVE or RATIFY CONTRACT AMENDMENTS

Action	Project Site & Details	Consultant	Amd't No.	Services	Amendment Amount/New Total	Funding Source [1]	Project Manager	Page
Ratify	HTH Artificial Track and Field Improvements	Ninyo & Moore	1	Geotechnical	\$6,800.00/ \$46,205.00	Prop O B2	Trent Carr	4
Ratify	MVH Site Master Plan	Harley Ellis Devereaux Architecture	1	Architectural	\$7,030.00/ \$27,530.00	Prop O B2	Armando Murillo	5

Note [1]: ASB= ASB Funds; Prop O BANs= Prop O Bond Anticipation Notes; DM= Deferred Maintenance; GF= General Fund; Prop O= Bond program funds; /R= expense will be reimbursed; MR= Mello-Roos Funds; CSFF= County Schools Facilities Fund; SRF= Special Reserve Fund; CFF=Capital Facilities Fund (developer fees).

Total expenditure of \$165,509.00.

Expenditure of \$82,875.00, to be paid from the County Schools Facilities Fund, Resource Code: 7777; \$33,150.00, from the Capital Facilities Fund, Resource Code: 0000; \$13,830.00, from Proposition O Bond Sale 2, Resource Code: 0220; and \$35,654.00, from the General Fund, Resource Code: 0000.

**BACKUP INFORMATION FOR CONSULTANT AGREEMENTS**

**Site/Dept:** Planning/Construction      **Originator:** Karl Bradley  
**Name of Consultant:** Construction Quality Assurance Group, LLC  
**Category** (For Cabinet Secretary Use Only): Facilities and Operations  
**Starting Date of Services:** 05/23/17      **Ending Date:** 07/01/18

**(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)**

**Description (nature of services):**

Project: Castle Park High School Gym Bleachers Project and Southwest High School Gym ADA (Americans with Disabilities Act) Bleacher Replacement (Restrooms and Floor) Project.

Project Manager: Janea Quirk.

Approve Contract with Construction Quality Assurance Group, LLC, to perform Inspector of Record (IOR) services at Castle Park High School (CPH) Gym Bleachers Project, Bid #67-2616-JQ and Southwest High School (SOH) Gym ADA (Americans with Disabilities Act) Bleacher Replacement (Restrooms and Floor), Bid #67-2617-JQ. The proposal fee for CPH is \$41,437.50, and the proposal fee for SOH is \$41,437.50, for a total cost not-to-exceed fee of \$82,875.00.

Based upon the scope of work required for services, staff is recommending the following not-to-exceed fees:

Original Fees: \$82,875.00

Total Cost Not-To-Exceed Fees: \$82,875.00

**Cabinet Member Responsible:** Moisés Aguirre, Asst. Supt./Fac. & Oper.  
**Funding Source (e.g. Title I):** County Schools Facilities Fund,  
**Resource Code:** 7777

**Total Amount:** \$ 82,875.00      **Annual**           **One Time**   √        (**√ one only**)

**BACKUP INFORMATION FOR CONSULTANT AGREEMENTS**

**Site/Dept:** Planning/Construction      **Originator:** Karl Bradley  
**Name of Consultant:** Roesling Nakamura Terada Architects  
**Category** (For Cabinet Secretary Use Only): Facilities and Operations  
**Starting Date of Services:** 05/23/17      **Ending Date:** 06/30/18

**(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)**

**Description (nature of services):**

Project: Southwest Middle School Relocatables 2017-2018 for Stephen W. Hawking II Charter School.

Project Manager: Trent Carr.

Approve Contract with Roesling Nakamura Terada Architects to provide architectural services for the Southwest Middle School Relocatables 2017-2018 for Stephen W. Hawking II Charter School Project.

The scope of work includes installing three new 24' by 40' relocatable classrooms adjacent to existing relocatables (next to the basketball courts) at Southwest Middle School.

Based upon the scope of work required for services, staff is recommending the following not-to-exceed fees:

Original Fees: \$35,654.00

Total Cost Not-To-Exceed Fees: \$35,654.00

**Cabinet Member Responsible:** Moisés Aguirre, Asst.Supt./Fac.& Oper.

**Funding Source (e.g. Title I):** General Fund, Resource Code: 0000

**Total Amount:** \$35,654.00      **Annual** ☐      **One Time** ☒      (☒ one only)



**BACKUP INFORMATION FOR CONSULTANT AGREEMENTS**

**Site/Dept:** Planning/Construction      **Originator:** Karl Bradley  
**Name of Consultant:** Construction Quality Assurance Group, LLC  
**Category** (For Cabinet Secretary Use Only): Facilities and Operations  
**Starting Date of Services:** 05/23/17      **Ending Date:** 07/01/18

**(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)**

**Description (nature of services):**

Project: Southwest High School Modular Classroom Building Replacement.

Project Manager: Janea Quirk.

Approve Contract with Construction Quality Assurance Group, LLC, to perform Inspector of Record (IOR) services for the Southwest High School Modular Classroom Building Replacement Project, Bid #67-2618-JQ.

Based upon the scope of work required for services, staff is recommending the following not-to-exceed fees:

Original Fees: \$33,150.00

Total Cost Not-To-Exceed Fees: \$33,150.00

**Cabinet Member Responsible:** Moisés Aguirre, Asst. Supt./Fac.& Oper.

**Funding Source (e.g. Title I):** Capital Facilities Fund,

**Resource Code:** 0000

**Total Amount:** \$ 33,150.00      **Annual**           **One Time**   √        (**√ one only**)

**BACKUP INFORMATION FOR CONSULTANT AGREEMENTS**

**Site/Dept.:** Planning/Construction      **Originator:** Karl Bradley

**Name of Consultant:** Ninyo & Moore

**Category** (For Cabinet Secretary Use Only): Facilities and Operations

**Starting Date of Services:** 5/23/16      **Ending Date:** 06/30/18

**(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)**

**Description (nature of services):**

Project: Hilltop High School Artificial Track and Field Improvements.

Project Manager: Trent Carr.

Ratify Amendment No. 1 to the Contract with Ninyo & Moore to provide additional geotechnical services for the Hilltop High School Artificial Track and Field Improvements Project. Additional services are required for an updated geotechnical evaluation for the ramp that will provide access to the stadium.

Based upon the scope of work required for services, staff is recommending the following not-to-exceed fees:

Original Fees:	\$ 39,405.00
Previous Amendments:	\$ 0.00
Additional Fees - Amendment No. 1:	\$ 6,800.00
Total Cost Not-To-Exceed Fees:	\$ 46,205.00

The original contract in the amount of \$39,405.00, was approved by the board of trustees on May 23, 2016, Board Agenda Item M-2.

**Cabinet Member Responsible:** Moisés Aguirre, Asst.Supt./Fac.& Op

**Funding Source (e.g. Title I):** Proposition O Bond Sale 2,

**Resource Code:** 0220

**Total Amount:** \$6,800.00      **Annual** \_\_\_\_ **One Time** √      (√ one only)

**BACKUP INFORMATION FOR CONSULTANT AGREEMENTS**

**Site/Dept.:** Planning/Construction    **Originator:** Karl Bradley  
**Name of Consultant:** Harley Ellis Devereaux Architecture  
**Category** (For Cabinet Secretary Use Only): Facilities and Operations  
**Starting Date of Services:** 05/23/17    **Ending Date:** 06/30/18

**(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)**

**Description (nature of services):**

Project: Mar Vista High School (MVH) Site Master Plan.

Project Manager: Armando Murillo.

Ratify Amendment No. 1 to the Contract with Harley Ellis Devereaux Architecture to provide adjustments to Master Plan documents, documentation of findings, and weekend or after-hours community meetings.

This information will be used in conjunction with previous site assessment data to develop a plan for upcoming facilities projects.

Based upon the scope of work required for services, staff is recommending the following not-to-exceed fees:

Original Fees:	\$ 20,500.00
Previous Amendments:	\$ 0.00
Additional Fees - Amendment No. 1:	\$ 7,030.00
Total Cost Not-To-Exceed Fees:	\$ 27,530.00

The original contract, in the amount of \$20,500.00, was approved by the board of trustees on July 11, 2016, Board Agenda Item M-2.

**Cabinet Member Responsible:** Moisés Aguirre, Asst.Supt./Fac.& Op  
**Funding Source (e.g. Title I):** Proposition O Bond Sale 2,  
**Resource Code:** 0220  
**Total Amount:** \$7,030.00    **Annual** ☐    **One Time** ☒    **(√ one only)**

**Attn: Janea Quirk, Planning Project Manager**  
**c/o Sweetwater Union High School District**  
**1130 Fifth Avenue, Chula Vista, CA 91911**

May 2, 2017

**PROJECT: SUHSD – BLEACHERS & RR MOD. AT SOUTHWEST & CASTLE PARK HIGH SCHOOLS**  
**DSA APPLICATION NUMBERS: 04-115551 & 04-115552**  
**SUBJECT: PROPOSAL FOR DSA INSPECTOR OF RECORD SERVICES**

This proposal has been generated for your kind review in order to provide the subject project inspection services for the project(s) noted herein. As previously discussed/reviewed the Project Inspector will be assigned to two separate and simultaneously constructed bleacher project sites. CQAG shall provide the required and/or approved project inspection and materials testing and oversight services (on a part time-periodic basis) in accordance with the requirements of the CBS, Title 24. The project estimate included herein is based on the schedule provided to which additional hours have been added to cover sufficient time needed for project inspector preparation prior to inspections along with reporting and document filing/uploading as required by the DSA. In the event an actual approved construction schedule is not provided, services quoted are to be deemed as estimates based on projects of similar construction type and development. A general scope of work breakdown (not limited to) is listed below for your review/records. For questions and/or additional information, please feel free to contact us at your convenience.

#### **SCHEDULE OF SERVICES**

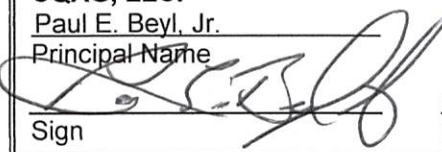
**I. Project Inspector:**

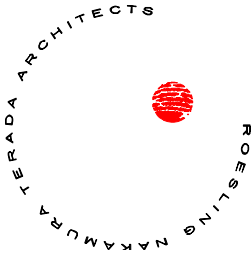
- 1) Periodic project inspection of all phases of work, as required by Title 24.
- 2) Scheduling and monitoring of laboratory representatives; special inspectors, etc., as required.
- 3) General verification and observation of all construction activities.
- 4) Organize, maintain project file and review submittals as required for inspection of work.
- 5) Assist, maintain and review as-built drawings as required.
- 6) Attend meetings as directed by District and A&E-of-Record.
- 7) Compile, maintain and distribute all required reporting
- 8) Assist on close-out/punch list as required.
- 9) DSA Inspection Card (IC) sign-off system will be implemented as required.
- 10) Report typing and distribution to owner, architect, structural engineer, construction manager and DSA of all inspection reports to include project inspector and special inspectors, as required.

**II. Project Start-Up/Familiarization & Close-out (Included in total)**

- 11) Includes start-up, project familiarization/closeout/punch list activities and DSA's Inspection Card (IC) sign-off system will be implemented, as required.

Estimated Duration	Project Name	Inspector	Class	Hrs/Wk	Weeks	Est'd. Hrs	Rate	Proposal Fee
06/03/17- 09/30/17	SHS-Bleachers	Daniel Berghoff	3	25	17.00	425	\$97.50	\$41,437.50
06/03/17- 09/30/17	CPHS-Bleachers	Daniel Berghoff	3	25	17.00	425	#97.00	\$41,437.50
<b>Total:</b>								<b>\$82,875.00</b>

<b>PLEASE SIGN AND RETURN TO OUR OFFICES VIA EMAIL OR FAX UPON ACCEPTANCE.</b>	
<b>CQAG, LLC.</b> Paul E. Beyl, Jr. Principal Name  Sign _____ Date <u>5/2/17</u>	<b>SUHSD</b> _____ Client Representative/District Sign _____ Date _____



Roesling Nakamura Terada Architects  
www.rntarchitects.com  
363 Fifth Ave | Ste 202 | San Diego CA 92101 | P 619.233.1023 | F 619.233.0016

Ralph Roesling  
Kotaro Nakamura  
Mun Ying Kung  
Chikako Terada  
Joe Mansfield  
Rommel Olaes  
Raul Diaz  
Tyson Cline

April 21<sup>st</sup>, 2017

Mr. Trent Carr, Project Manager  
**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
1130 Fifth Avenue  
Chula Vista, CA 91911

Re: Proposal for architectural services for Southwest Middle School  
relocatable classrooms – **REVISION 2**

Dear Trent,

Thank you for the opportunity to present this proposal for professional services for the addition of relocatable classrooms at Southwest Middle School. ***We have revised our proposal to reflect the elimination of sinks in the classrooms and to omit the programming phase, the design development deliverables and the reimbursable expenses.***

Please do not hesitate to call if you have any questions.

Sincerely,

Chikako Terada, Principal  
**ROESLING NAKAMURA TERADA ARCHITECTS, INC.**

cc: Shari Leiton  
Kat Brown  
Luc Allard  
File

## **SOUTHWEST MIDDLE SCHOOL RELOCATABLE CLASSROOMS**

### **PROJECT DESCRIPTION**

The project includes the installation of 3 new relocatable classrooms adjacent to the group of relocatable classrooms next to the sports field. Toilets, sinks and drinking fountains are not included. Relocatable classroom manufacturer will provide pre-checked (PC) drawings including but not limited to structural, electrical and mechanical design. Pre-checked ramps will also be used.

### **TASK I: FIELD INVESTIGATION AND CONFIRMATION OF PROGRAM REQUIREMENTS**

#### **Item 1.1 Space plan confirmation**

The Architects shall review the current proposed location with the District and verify the scope.

#### **Task 1.2 Coordination of consultants**

The Architect will coordinate the design effort with the sub-consultants as required. A topographical survey will be performed.

#### **Task 1.4 Meetings**

Architect shall attend one design meeting with the District during this phase.

### **TASK II: CONSTRUCTION DOCUMENTS/DSA APPROVAL**

#### **Task 2.1 Construction documents**

Upon confirmation of the scope, Architect shall prepare construction documents consisting of drawings that set forth, in detail, the construction requirements of the project. These documents shall be suitable for obtaining DSA approval, final pricing, and construction for the project.

#### **Task 2.2 Coordination of consultants**

The Architect will coordinate the construction document efforts with the Contractor's consultants and Owner's consultants, as required.

#### **Task 2.3 Opinion of cost and value engineering**

Architect shall prepare an opinion of probable construction cost and "value engineering" recommendations if needed. Architect shall make revisions to the documents if so agreed.

#### **Task 2.4 DSA submittal / coordination**

The Architect will provide assistance in obtaining DSA approval and will make revisions to the documents as required for approval by DSA. It is assumed that the DSA over-the-counter process can be used.

#### **Task 2.5 Meetings**

Architect shall attend up to two design coordination meetings with the District during this phase.

#### **Task 2.6 Deliverables**

As specified in the contract agreement.

### **TASK III: BID SUPPORT/CONSTRUCTION ADMINISTRATION**

#### **Task 3.1 Bid coordination**

Architect will answer questions and prepare addenda to the construction documents during the bidding phase.

#### **Task 3.2 Construction observation**

The Architect will provide construction administration services as set forth under the contract agreement for a period estimated to 4 weeks.

Architect will respond to Contractor's requests for information (RFI), process Contractor's submittals, and review change order requests and progress payments.

Architect will process change orders and CCDs as well as required paperwork through DSA.

#### **Task 3.3 Meetings**

The Architect will attend pre-construction and job site meetings, as well as visit the site to generally observe the progress and quality of the work.

#### **Task 3.4 Project close-out**

Architect will assist Contractor in preparing a punch list at the end of construction; review operating manuals, review warranty/guarantee information, review lien releases, prepare DSA's final verified report and other documentation as required.

### **SCHEDULE OF FEES**

---

Architecture - RNT	\$17,754.00
Civil engineering – BergerABAM	\$11,700.00
Electrical engineering – Misean	\$ 6,200.00
<b>Total:</b>	<b>\$ 35,654.00</b>

### **SERVICES NOT INCLUDED**

Survey of entire campus (survey will be limited to area surrounding new relocatable buildings)  
Soils/geotechnical investigations, testing and reports  
Hazardous materials testing/reports/remediation  
Signage/graphics beyond core required  
Information services system design  
Acoustical engineering  
Environmental studies, documentation and approvals  
Traffic engineering  
Interior design and furnishings  
Off-site engineering  
Electrical service upgrade  
Domestic water service upgrade  
Fire protection system design  
Underground utility location  
Permit and plan check fees  
Path of travel improvements to main campus access points and restrooms  
Restroom improvements  
Parking lot improvements  
Fence design  
Modifications to classrooms (classrooms will be installed as delivered)  
Foundation and other structural design  
Short circuit and coordination studies  
Alternative energy studies and design  
Emergency generator and UPS design  
FF&E  
Equipment selection  
A/V, intrusion detection, CCTV systems design  
Plumbing fixtures and connections



**Attn: Janea Quirk, Planning Project Manager**  
**c/o Sweetwater Union High School District**  
**1130 Fifth Avenue, Chula Vista, CA 91911**

May 2, 2017

**PROJECT: SUHSD – CLASSROOM RELOCATABLE REPLACEMENT AT SOUTHWEST H.S.**  
**DSA APPLICATION NUMBERS: 04-116061**  
**SUBJECT: PROPOSAL FOR DSA INSPECTOR OF RECORD SERVICES**

This proposal has been generated for your kind review in order to provide the subject project inspection services for the project(s) noted herein. As previously discussed/reviewed the Project Inspector will be assigned to various District projects simultaneously constructed. CQAG shall provide the required and/or approved project inspection and materials testing and oversite services (on a part time-periodic basis) in accordance with the requirements of the CBS, Title 24. The project estimate included herein is based on the schedule provided to which additional hours may have been added to cover sufficient time needed for project inspector preparation prior to inspections along with reporting and document filing/uploading as required by the DSA. In the event an actual approved construction schedule is not provided, services quoted are to be deemed as estimates based on projects of similar construction type and development. A general scope of work breakdown (not limited to) is listed below for your review/records. For questions and/or additional information, please feel free to contact us at your convenience.

**SCHEDULE OF SERVICES**

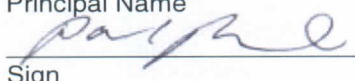
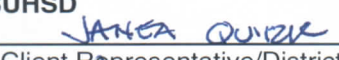
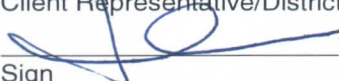
**I. Project Inspector:**

- 1) Periodic project inspection of all phases of work, as required by Title 24.
- 2) Scheduling and monitoring of laboratory representatives; special inspectors, etc., as required.
- 3) General verification and observation of all construction activities.
- 4) Organize, maintain project file and review submittals as required for inspection of work.
- 5) Assist, maintain and review as-built drawings as required.
- 6) Attend meetings as directed by District and A&E-of-Record.
- 7) Compile, maintain and distribute all required reporting
- 8) Assist on close-out/punch list as required.
- 9) DSA Inspection Card (IC) sign-off system will be implemented as required.
- 10) Report typing and distribution to owner, architect, structural engineer, construction manager and DSA of all inspection reports to include project inspector and special inspectors, as required.

**II. Project Start-Up/Familiarization & Close-out (Included in total)**

- 11) Includes start-up, project familiarization/closeout/punch list activities and DSA's Inspection Card (IC) sign-off system will be implemented, as required.

Estimated Duration	Project Name	Inspector	Class	Hrs/Wk	Weeks	Est'd. Hrs	Rate	Proposal Fee
06/03/17- 09/30/17	SHS-Bleachers	Daniel Berghoff	3	20	17.00	340	\$97.50	\$3,150.50
<b>Total:</b>								<b>\$33,150.00</b>

PLEASE SIGN AND RETURN TO OUR OFFICES VIA EMAIL OR FAX UPON ACCEPTANCE.			
<b>CQAG, LLC.</b> Paul P. Beyl Principal Name  Sign		<b>SUHSD</b>  Client Representative/District  Sign	
5/2/17 Date		5/2/17 Date	

May 2, 2017  
Project No. 106880039

Mr. Trent Carr  
Sweetwater Union High School District  
1130 Fifth Avenue  
Chula Vista, California 91911

Subject: Proposal for Updated Geotechnical Evaluation  
ADA Accessible Ramp for Artificial Track and Field Improvements  
Hilltop High School  
555 Claire Avenue, Chula Vista, California

Dear Mr. Carr:

In accordance with your email request, we are pleased to submit this proposal to perform an updated geotechnical evaluation for the subject project. Based on the Grading and Drainage Plan prepared by BWE dated February 10, 2017, the America with Disabilities Act (ADA) accessible ramp for the project is to be relocated. The new planned location for the ramp is southwest of the baseball field and progresses down the approximately 15 foot high western facing slope. To construct the ramp, a series of retaining walls will be constructed into the hillside.

### **SCOPE OF SERVICES**

Based on our understanding of the project, we propose the following scope of services:

- Reviewing background information including available geotechnical reports, geologic maps, groundwater data, and stereoscopic aerial photographs.
- Performing a site reconnaissance to observe and map geotechnical conditions and mark boring locations for clearance by Underground Service Alert and District personnel. Additionally, we will subcontract a private utility locating company to assist in the clearance of our boring locations for the potential presence of underground utilities.
- Coring existing asphalt concrete (AC) pavements in the areas of the proposed borings, as needed. The cores will be filled and patched after the completion of drilling.

- Performing a subsurface exploration that includes drilling, logging, and sampling of three (3) exploratory borings to depths up to approximately 15 feet (or refusal) using a combination of manual techniques and a limited-access drill rig. The borings will be logged and sampled by Ninyo & Moore personnel. Soil samples will be secured at selected intervals from within the borings and will be transported to our in-house geotechnical laboratory for analysis.
- Performing geotechnical laboratory testing on representative samples to evaluate soil parameters and characteristics for design purposes.
- Compiling and performing an engineering analysis of the data obtained.
- Preparing a geotechnical report to provide our findings and conclusions regarding the geotechnical conditions at the site along with our recommendations for the design and construction of the ramp.

## **ASSUMPTIONS**

In preparing this proposal, we have made the following assumptions:

- The project site is accessible to our drilling equipment and site access will be granted.
- The fieldwork associated with our evaluation can be performed during normal business hours (Monday through Friday from 8 a.m. to 5 p.m.). If the fieldwork needs to be performed during non-school hours or weekends, additional fees will apply.
- This project is subject to State of California Prevailing Wage provisions.
- Excess soil cuttings may be disposed of on-site. If cuttings are required to be drummed and disposed of off-site, additional storage, environmental testing, and disposal fees will be accrued.
- Environmental sampling and/or testing is not part of this scope of work, but a proposal for such an evaluation can be provided, if requested.

## **FEE**

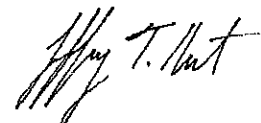
Our fee to perform the geotechnical evaluation report and its associated scope of work outlined above will be \$6,800 (Six Thousand Eight Hundred Dollars) and will be billed on a lump sum basis. Additional services, beyond those described herein, if requested and approved in writing, will be performed on a time-and-materials basis.

## SCHEDULING

We are prepared to initiate our services upon receipt of your Notice-to-Proceed (NTP). Scheduling of the drill rig may take one to two weeks and the fieldwork will take one day to perform. Our report should be finished within three weeks after the completion of our fieldwork.

If this proposal meets with your approval, please forward your contract documents for signature. We look forward to working with you on this project.

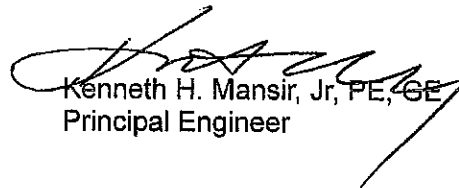
Respectfully submitted,  
**NINYO & MOORE**



Jeffrey T. Kent, PE, GE  
Senior Engineer

JTK/KHM/gg

Distribution: (1) Addressee



Kenneth H. Mansir, Jr, PE, GE  
Principal Engineer

## Additional Services Request

**Date:** April 26, 2017  
**Client:** Sweetwater Union High School District  
**Project Name:** Mar Vista High School – Master Plan **Project No:** 2016-01692-000  
**Description:** Additional Services – Weekend & After Hours Community Meetings  
**Distribution:** Armando Murillo, Planning Project Manager, Sweetwater UHSD

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### Description of Additional Service:

Per email correspondence received on 04-10-2017 the Sweetwater Union High School District is requesting additional community meetings and documentation adjustments, based on the meeting outcomes, which are over and above the original contract work. The intent is to meet 3 more times to present and review the Master Plan with the community, staff and students.

### Summary of Work:

- 3 Weekend or After Hours Meetings
- Documentation of findings
- Adjustments to Master Plan Documents

### Exclusions:

Anything not listed in the Summary of Work

### Scope of Services:

Based upon our understanding of the project, our proposal shall provide the following basic professional Architectural services matching the base agreement, including:

- Project Management and Architectural Services

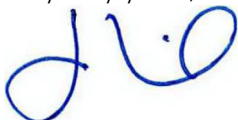
### Additional Service Fee:

**Lump Sum Fee** –Based on the Description of Additional Services and Scope of Services, our total lump sum fee will be **Seven Thousand Thirty Dollars (\$7,030)**, excluding reimbursable expenses. See attached Task, Hours & Fees spreadsheet for fee calculation.

*Contract Authority – Base Agreement:* Basic provisions of the “Agreement For Architectural Services”, between Sweetwater Union High School District and Harley Ellis Devereaux) are applicable except as specifically modified herein.

If you have any questions regarding this proposal-agreement for additional services, or if you wish to discuss any aspect of the project, please contact me directly. We look forward to this opportunity to continue to serve the Sweetwater Union High School District

Very truly yours,



Jennette M. La Quire, AIA, LEED<sup>AP</sup> ID+C  
Project Manager / Studio Leader / Associate

### Attachments:

Task, Hours & Fees spreadsheet dated April 26, 2017

Sweetwater Union High School District  
Mar Vista High School -  
Master Plan  
Additional Services –  
Weekend or After Hours Community Meetings  
Task List, Hours and Fees  
April 26, 2017

**Harley Ellis Devereaux Fees:**

Construction Administration Phase	Principal	Project Manager	Project Architect	Coordinator Architect	Educational Planner
Tasks					
3 Weekend or After Hours Meetings		12			12
Documentation of findings		3			3
Adjustments to Master Plan Documents					8
Hour Sub-Total	0	15	0	0	23
Hourly Rate	\$185.00	\$185.00	\$153.00	\$145.00	\$185.00
Fee	\$0.00	\$2,775.00	\$0.00	\$0.00	\$4,255.00

Subtotal Fee \$7,030.00

TOTAL HED FEE \$7,030.00

Note:

Hourly rates are taken from Exhibit D - Consultant Rates - Architects and Engineers Roster of Rates which was submitted in our RFP response in 2013.



**May 22, 2017**

**Board Item - M.-3.**

**Issue:**

Change Orders for Construction Projects.

**Superintendent's Recommendation:**

Ratify Change Orders for Construction Projects.

**Analysis:**

On July 25, 2016, in order to approve change orders and contract amendments that do not exceed statutory limitations, the board of trustees delegated authority to the superintendent, assistant superintendent of facilities and operations, chief financial officer, and director of planning and/or construction. Designated staff has reviewed and approved the changes and recommends ratification of the listed change orders.

Site	Project	Contractor	Original Contract Amount	Change Order Number	Amount	Cumulative Change Order Percentage	Project Manager	Funding Source
CVH	Softball Team Room Lockers	GEM Industrial Electric, Inc.	\$66,360.00	2	(\$7,500.00)	(5.87)	Armando Murillo	Prop O Bond Sale 1


For questions regarding this board item, please contact Moisés Aguirre at 619/585-6060 or [moises.aguirre@sweetwaterschools.org](mailto:moises.aguirre@sweetwaterschools.org).

**Fiscal Impact:**

Total credit of \$7,500.00.

Credit of \$7,500.00, to the Proposition O Bond Sale 1, Resource Code: 0000.

**ATTACHMENTS:**

Description	Type
 M-3 - Change Order Backup	Backup Material

## Change Order Summary

CVH Softball Team Room Lockers Bid #67-2600-AM

GEM Industrial Electric, Inc.

Change Order No. 2

The changes in scope of this contract fall into the following categories:

<b><i>Reason for Change Order</i></b>	<b><i>Item Number</i></b>	<b><i>Total Amount</i></b>
Architectural Revisions	None	\$0.00
District-Initiated Improvements	1	(\$7,500.00)
Outside Agency Mandates	None	\$0.00
Unforeseen Conditions	None	\$0.00
<b>Total</b>		<b>(\$7,500.00)</b>

1. Return unused allowance (Reference PCO #1 Allowance). Decrease to the contract in the amount of \$7,500.00.

Decrease of \$7,500.00, to the Proposition O Bond Sale 1, Resource Code: 0000.

Original Contract Amount:	\$	66,360.00
Previous Change Orders:	\$	3,604.66
This Change Order:	\$	(7,500.00)
New Contract Amount:	\$	62,464.66

This change order combined with all other change orders results in a 5.87 percent decrease to the contract.





**May 22, 2017**

**Board Item - M.-4.**

**Issue:**

Accept Bid and award Contract.

**Superintendent's Recommendation:**

Accept Bid #67-2616-JQ and award Contract for Castle Park High School ADA (Americans with Disabilities Act) Bleachers and Restrooms Project to M.A. Stevens Construction, Inc.

**Analysis:**

Bid #67-2616-JQ for Castle Park High School ADA Bleachers and Restrooms Project will consist of replacement of gym bleachers, modernization of gym restrooms and ticket booth, parking lot upgrade, and related site work for ADA path of travel compliance.

The bid was posted on DemandStar and 21 firms were notified. The bid was advertised as required by Public Contract Code Section 20112. Three bids were received on May 3, 2017.

The lowest responsive bidder meeting the district's bid terms, conditions, and specifications is M.A. Stevens Construction, Inc.

Architect or Engineer: Jennette La Quire, Harley Ellis and Deveraux Corporation.  
Project Manager: Janea Quirk.

Plans and specifications for this project are available to the public at the planning and construction department.

For questions regarding this board item, please contact Moisés Aguirre at 619/585-6060 or [moises.aguirre@sweetwaterschools.org](mailto:moises.aguirre@sweetwaterschools.org).

**Fiscal Impact:**

Expenditure of \$733,000.00, to be paid from Proposition O Bond 2, Resource Code: 0220.

**ATTACHMENTS:**

Description		Type
	M-4 - Contract	Backup Material
	M-4 - Design. of Subcontractors	Backup Material

**AGREEMENT**

THIS AGREEMENT IS MADE AND ENTERED INTO THIS 23rd DAY OF May, 2017, by and between the Sweetwater Union High School District ("District") and M.A. STEVENS CONSTRUCTION, INC. ("Contractor") ("Agreement").

**WITNESSETH:** That the parties hereto have mutually covenanted and agreed, and by these presents do covenant and agree with each other, as follows:

- 1. The Work:** Contractor agrees to furnish all tools, equipment, apparatus, facilities, labor, and material necessary to perform and complete in a good and workmanlike manner, the work of the following project:

**PROJECT/CONTRACT NO.: CASTLE PARK HIGH SCHOOL GYM BLEACHER AND FLOORING PROJECT, BID #67-2616-JQ** ("Project" or "Contract" or "Work")

It is understood and agreed that the Work shall be performed and completed as required in the Contract Documents including, without limitation, the Drawings and Specifications and submission of all documents required to secure funding or by the Division of the State Architect for close-out of the Project, under the direction and supervision of, and subject to the approval of, the District or its authorized representative.

- 2. The Contract Documents:** The complete Contract consists of all Contract Documents as defined in the General Conditions and incorporated herein by this reference. Any and all obligations of the District and Contractor are fully set forth and described in the Contract Documents. All Contract Documents are intended to cooperate so that any Work called for in one and not mentioned in the other or vice versa is to be executed the same as if mentioned in all Contract Documents.
- 3. Interpretation of Contract Documents:** Should any question arise concerning the intent or meaning of Contract Documents, including the Drawings or Specifications, the question shall be submitted to the District for interpretation. If a conflict exists in the Contract Documents, valid, written modifications, beginning with the most recent, shall control over this Agreement (if any), which shall control over the Special Conditions, which shall control over any Supplemental Conditions, which shall control over the General Conditions, which shall control over the remaining Division 0 documents, which shall control over Division 1 Documents which shall control over Division 2 through Division 18 documents, which shall control over figured dimensions, which shall control over large-scale drawings, which shall control over small-scale drawings. In no case shall a document calling for lower quality and/or quantity material or workmanship control. The decision of the District in the matter shall be final.
- 4. Time for Completion:** It is hereby understood and agreed that the Work under this Contract shall be completed within Sixty-six (66) working calendar days ("Contract Time") from the date specified in the District's Notice to Proceed.
- 5. Completion - Extension of Time:** Should the Contractor fail to complete this Contract, and the Work provided herein, within the time fixed for completion, due

allowance being made for the contingencies provided for herein, the Contractor shall become liable to the District for all loss and damage that the District may suffer on account thereof. The Contractor shall coordinate its Work with the Work of all other contractors. The District shall not be liable for delays resulting from Contractor's failure to coordinate its Work with other contractors in a manner that will allow timely completion of Contractor's Work. Contractor shall be liable for delays to other contractors caused by Contractor's failure to coordinate its Work with the Work of other contractors.

6. **Liquidated Damages:** Time is of the essence for all work under this Agreement. It is hereby understood and agreed that it is and will be difficult and/or impossible to ascertain and determine the actual damage that the District will sustain in the event of and by reason of Contractor's delay; therefore, Contractor agrees that it shall pay to the District the sum of One thousand dollars (\$1,000.00) per day as liquidated damages for each and every day's delay beyond the time herein prescribed in finishing the Work.

It is hereby understood and agreed that this amount is not a penalty.

In the event that any portion of the liquidated damages is not paid to the District, the District may deduct that amount from any money due or that may become due the Contractor under this Agreement, and such deduction does not constitute a withholding or penalty. The District's right to assess liquidated damages is as indicated herein and in the General Conditions.

The time during which the Contract is delayed for cause, as hereinafter specified, may extend the time of completion for a reasonable time as the District may grant, provided that Contractor has complied with the claims procedure of the Contract Documents. This provision does not exclude the recovery of damages by either party under other provisions in the Contract Documents.

7. **Loss Or Damage:** The District and its agents and authorized representatives shall not in any way or manner be answerable or suffer loss, damage, expense, or liability for any loss or damage that may happen to the Work, or any part thereof, or in or about the same during its construction and before acceptance, and the Contractor shall assume all liabilities of every kind or nature arising from the Work, either by accident, negligence, theft, vandalism, or any cause whatsoever; and shall hold the District and its agents and authorized representatives harmless from all liability of every kind and nature arising from accident, negligence, or any cause whatsoever.
8. **Insurance and Bonds:** Prior to issuance of the Notice to Proceed by the District, Contractor shall provide all required certificates of insurance, insurance endorsements, and payment and performance bonds as evidence thereof.
9. **Prosecution of Work:** If the Contractor should neglect to prosecute the Work properly or fail to perform any provisions of this Contract, the District, may, pursuant to the General Conditions and without prejudice to any other remedy it may have, make good such deficiencies and may deduct the cost thereof from the payment then or thereafter due the Contractor.
10. **Authority of Architect, Project Inspector, and DSA:** Contractor hereby acknowledges that the Architect(s), the Project Inspector(s), and the Division of the State Architect ("DSA") have authority to approve and/or suspend Work if the

Contractor's Work does not comply with the requirements of the Contract Documents, Title 24 of the California Code of Regulations, and all applicable laws and regulations. The Contractor shall be liable for any delay caused by its non-compliant Work.

- 11. Assignment of Contract:** Neither the Contract, nor any part thereof, nor any moneys due or to become due thereunder, may be assigned by the Contractor without the prior written approval of the District, nor without the written consent of the Surety on the Contractor's Performance Bond (the "Surety"), unless the Surety has waived in writing its right to notice of assignment.
- 12. Classification of Contractor's License:** Contractor hereby acknowledges that it currently holds valid Type **B** Contractor's license(s) issued by the State of California, Contractors' State License Board, in accordance with division 3, chapter 9, of the Business and Professions Code and in the classification called for in the Contract Documents.
- 13. Registration as Public Works Contractor:** The Contractor and all Subcontractors currently are registered as public works contractors with the Department of Industrial Relations, State of California, in accordance with Labor Code section 1771.1.
- 14. Payment of Prevailing Wages:** The Contractor and all Subcontractors shall pay all workers on all Work performed pursuant to this Contract not less than the general prevailing rate of per diem wages and the general prevailing rate for holiday and overtime work as determined by the Director of the Department of Industrial Relations, State of California, for the type of work performed and the locality in which the work is to be performed within the boundaries of the District, pursuant to sections 1770 et seq. of the California Labor Code.
- 15.** This Project is subject to labor compliance monitoring and enforcement by the Department of Industrial Relations pursuant to Labor Code section 1771.4 and Title 8 of the California Code of Regulations. Contractor specifically acknowledges and understands that it shall perform the Work of this Agreement while complying with all the applicable provisions of Division 2, Part 7, Chapter 1, of the Labor Code, including, without limitation, the requirement that the Contractor and all of its Subcontractors shall timely submit complete and accurate electronic certified payroll records as required by the Contract Documents, or the District may not issue payment.
- 16. Contract Price:** In consideration of the foregoing covenants, promises, and agreements on the part of the Contractor, and the strict and literal fulfillment of each and every covenant, promise, and agreement, and as compensation agreed upon for the Work and construction, erection, and completion as aforesaid, the District covenants, promises, and agrees that it will well and truly pay and cause to be paid to the Contractor in full, and as the full Contract Price and compensation for construction, erection, and completion of the Work hereinabove agreed to be performed by the Contractor, the following price:

**SEVEN HUNDRED AND THIRTY THREE THOUSAND Dollars**

**(\$733,000.00),**

in lawful money of the United States, which sum is to be paid according to the schedule provided by the Contractor and accepted by the District and subject to additions and deductions as provided in the Contract. This amount supersedes any previously stated and/or agreed to amount(s).

- 17. No Representations:** No representations have been made other than as set forth in writing in the Contract Documents, including this Agreement. Each of the Parties to this Agreement warrants that it has carefully read and understood the terms and conditions of this Agreement and all Contract Documents, and that it has not relied upon the representations or advice of any other Party or any attorney not its own.
- 18. Entire Agreement:** The Contract Documents, including this Agreement, set forth the entire agreement between the parties hereto and fully supersede any and all prior agreements, understandings, written or oral, between the parties hereto pertaining to the subject matter thereof.
- 19. Severability:** If any term, covenant, condition, or provision in any of the Contract Documents is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provisions in the Contract Documents shall remain in full force and effect and shall in no way be affected, impaired, or invalidated thereby.

IN WITNESS WHEREOF, accepted and agreed on the date indicated above:

**CONTRACTOR**

**SWEETWATER UNION HIGH SCHOOL  
DISTRICT**

\_\_\_\_\_

\_\_\_\_\_

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Name: Moises Aguirre

Title: \_\_\_\_\_

Title: Assistant Superintendent of

Facilities and Operations

NOTE: If the party executing this Contract is a corporation, a certified copy of the by-laws, or of the resolution of the Board of Directors, authorizing the officers of said corporation to execute the Contract and the bonds required thereby must be attached hereto.

END OF DOCUMENT

**DESIGNATED SUBCONTRACTORS LIST**  
**(Public Contact Code Sections 4100-4114)**

**PROJECT: CASTLE PARK HIGH SCHOOL GYM BLEACHER AND RESTROOM**  
**PROJECT BID #67-2616-JQ**

Bidder acknowledges and agrees that it must clearly set forth below the name, location and California contractor license number of each subcontractor who will perform work or labor or render service to the Bidder in or about the construction of the Work or who will specially fabricate and install a portion of the Work according to detailed drawings contained in the plans and specifications in an amount in excess of one-half of one percent (0.5%) of Bidder's total Base Bid and the kind of Work that each will perform. Vendors or suppliers of materials only do not need to be listed.

Bidder acknowledges and agrees that, if Bidder fails to list as to any portion of Work, or if Bidder lists more than one subcontractor to perform the same portion of Work, Bidder must perform that portion itself or be subjected to penalty under applicable law. In case more than one subcontractor is named for the same kind of Work, state the portion of the kind of Work that each subcontractor will perform.

If alternate bid(s) is/are called for and Bidder intends to use subcontractors different from or in addition to those subcontractors listed for work under the Base Bid, Bidder must list subcontractors that will perform Work in an amount in excess of one half of one percent (0.5%) of Bidder's total Base Bid plus alternate(s).

If further space is required for the list of proposed subcontractors, attach additional copies of page 2 showing the required information, as indicated below.

**Subcontractor Name:** Herk Edwards, Inc. 23822 Hawthorne Blvd.  
CA Cont. Lic. #: 232760 Location: Torrance, CA 90510  
Portion of Work: Bleacher Installation and wall pads DIR # 1000001262

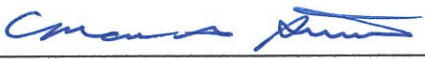
**Subcontractor Name:** Caldwell Specialties, Inc. 13771 Danielson St.  
CA Cont. Lic. #: 981923 Location: Poway, CA 92064  
Portion of Work: Toilet Accessories DIR # 1000031506

**Subcontractor Name:** Tri-City Glass of San Diego Inc. 2555-B Sweetwater Springs  
CA Cont. Lic. #: 252033 Location: Spring Valley, CA 91978 Blvd  
Portion of Work: Glazing DIR # 1000006948

**Subcontractor Name:** Acoustic Works, Inc. P.O. Box 460896  
CA Cont. Lic. #: 775459 Location: Escondido, CA 92046



Portion of Work: Acoustical Ceiling DIR# 100006189  
**Subcontractor Name:** JDS Plumbing & Mechanical MS  
 CA Cont. Lic. #: 895798 MS Location: 2824 Feliciana Way MS  
Vista, CA 92084 MS  
 Portion of Work: Plumbing MS DIR# 1000000249 MS  
**Subcontractor Name:** Cacy Electric  
 CA Cont. Lic. #: 780158 Location: 10744 Prospect Ave.  
Santee, CA 92071  
 Portion of Work: Electrical DIR# 10000031728  
**Subcontractor Name:** Magnesite Specialties, Inc. dba American Deck System  
 CA Cont. Lic. #: 397738 Location: 8686 Production Ave  
San Diego, CA 92121  
 Portion of Work: Terrazzo Flooring DIR# 1000006683  
**Subcontractor Name:** Canon Coating Co. Inc. dba Canon Coating Co  
 CA Cont. Lic. #: 405188 Location: 1646 Industrial Ave.  
Norco, CA 92860  
 Portion of Work: Pavement Markings DIR# 1000004505  
**Subcontractor Name:** Anton's Service Inc.  
 CA Cont. Lic. #: 861069 Location: P.O. Box 455  
Lakeside, CA 92040  
 Portion of Work: Demolition DIR# 1000002533  
**Subcontractor Name:** Canady Painting, Inc.  
 CA Cont. Lic. #: 901315 Location: 789 Sunny Hills Court  
Ramona, CA 92065  
 Portion of Work: Painting DIR# 1000006368

Date: May 3, 2017  
 Proper Name of Bidder: M.A. Stevens Construction, Inc.  
 Signature:   
 Print Name: Mark A. Stevens  
 Title: President

END OF DOCUMENT

SWEETWATER UNION HIGH SCHOOL DISTRICT

DESIGNATED SUBCONTRACTORS LIST  
DOCUMENT 00 43 36-2



Portion of Work: \_\_\_\_\_

**Subcontractor Name:** ASE Contracting, Inc. MS  
CA Cont. Lic. #: 765083 MS Location: 1985 Friendship Drive MS  
El Cajon, CA 92020

Portion of Work: Abatement DIR # 1000009348 MS

**Subcontractor Name:** Signs and Lucite Products  
CA Cont. Lic. #: 829672 Location: 2721 Kimball Ave  
Pomona, CA 91767

Portion of Work: Signage DIR # 1000004568

**Subcontractor Name:** SD SYS Inc dba Superior Door Systems  
CA Cont. Lic. #: 736878 Location: PO Box 1386  
El Cajon, CA 92022

Portion of Work: Roll up Doors DIR # 1000007505

**Subcontractor Name:** Itam Plastering Inc dba SG Plastering  
CA Cont. Lic. #: 537164 Location: 14475 Old Highway 80.  
El Cajon, CA 92021

Portion of Work: Cement Plastering DIR # 1000007143

**Subcontractor Name:** Watkins Environmental Inc.  
CA Cont. Lic. #: 966461 Location: 8291 Aero place.  
San Diego, CA 92123

Portion of Work: Abatement DIR # 1000004509

**Subcontractor Name:** Certified Air Conditioning, Inc.  
CA Cont. Lic. #: 231927 Location: 7912 Armour Street  
San Diego, CA 92111

Portion of Work: HVAC DIR # 1000000575

Date: May 3, 2017

Proper Name of Bidder: M.A. Stevens Construction, Inc.

Signature: 

Print Name: Mark A. Stevens

Title: President

END OF DOCUMENT

SWEETWATER UNION HIGH SCHOOL DISTRICT

DESIGNATED SUBCONTRACTORS LIST  
DOCUMENT 00 43 36-2

Portion of Work: \_\_\_\_\_

**Subcontractor Name:** Fence Corp Inc.

CA Cont. Lic. #: 886544 Location: 111 N. Main Street  
Riverside, CA 92501

Portion of Work: Fence and Gates DIR #1000000850

**Subcontractor Name:** Scott Michael Inc.

CA Cont. Lic. #: 668809 Location: P.O. Box 127  
San Marcos, CA 92079

Portion of Work: Plumbing DIR #1000033231

**Subcontractor Name:** \_\_\_\_\_

CA Cont. Lic. #: \_\_\_\_\_ Location: \_\_\_\_\_

Portion of Work: \_\_\_\_\_

**Subcontractor Name:** \_\_\_\_\_

CA Cont. Lic. #: \_\_\_\_\_ Location: \_\_\_\_\_

Portion of Work: \_\_\_\_\_

**Subcontractor Name:** \_\_\_\_\_

CA Cont. Lic. #: \_\_\_\_\_ Location: \_\_\_\_\_

Portion of Work: \_\_\_\_\_


**Subcontractor Name:** \_\_\_\_\_

CA Cont. Lic. #: \_\_\_\_\_ Location: \_\_\_\_\_

Portion of Work: \_\_\_\_\_

Date: May 3, 2017

Proper Name of Bidder: M.A. Stevens Construction, Inc.

Signature: 

Print Name: Mark A. Stevens

Title: President

END OF DOCUMENT

**SWEETWATER UNION HIGH SCHOOL DISTRICT**

**DESIGNATED SUBCONTRACTORS LIST  
DOCUMENT 00 43 36-2**



**May 22, 2017**

**Board Item - M.-5.**

**Issue:**

Accept Bid and award Contract.

**Superintendent's Recommendation:**

Accept Bid #67-2618-JQ and award Contract for Southwest High School Modular Classroom Building Project to GEM Industrial Electric, Inc.

**Analysis:**

Bid #67-2618-JQ for the Southwest High School Modular Classroom Building Project will consist of replacement of four modular classroom buildings (900 wing).

The bid was posted on DemandStar and 96 firms were notified. The bid was advertised as required by Public Contract Code Section 20112. Three bids were received on May 4, 2017.

The lowest responsive bidder meeting the district's bid terms, conditions, and specifications is GEM Industrial Electric, Inc.

Architect or Engineer: Jennette La Quire, Harley Ellis and Deveraux Corporation.  
Project Manager: Janea Quirk.



Plans and specifications for this project are available to the public at the planning and construction department.

For questions regarding this board item, please contact Moisés Aguirre at 619/585-6060 or [moises.aguirre@sweetwaterschools.org](mailto:moises.aguirre@sweetwaterschools.org).

**Fiscal Impact:**

Expenditure of \$219,860.00, to be paid from the Capital Facilities Fund, Resource Code: 0000.

**ATTACHMENTS:**

Description		Type
	M-5 - Agreement	Backup Material
	M-5 - Designated Subcontractor's List	Backup Material

**AGREEMENT**

THIS AGREEMENT IS MADE AND ENTERED INTO THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_, by and between the Sweetwater Union High School District ("District") and \_\_\_\_\_ ("Contractor") ("Agreement").

**WITNESSETH:** That the parties hereto have mutually covenanted and agreed, and by these presents do covenant and agree with each other, as follows:

1. **The Work:** Contractor agrees to furnish all tools, equipment, apparatus, facilities, labor, and material necessary to perform and complete in a good and workmanlike manner, the work of the following project:

**PROJECT/CONTRACT NO.: SOUTHWEST HIGH SCHOOL MODULAR CLASSROOM BUILDING REPLACEMENT, BID #67-2618-JQ** ("Project" or "Contract" or "Work")

It is understood and agreed that the Work shall be performed and completed as required in the Contract Documents including, without limitation, the Drawings and Specifications and submission of all documents required to secure funding or by the Division of the State Architect for close-out of the Project, under the direction and supervision of, and subject to the approval of, the District or its authorized representative.

2. **The Contract Documents:** The complete Contract consists of all Contract Documents as defined in the General Conditions and incorporated herein by this reference. Any and all obligations of the District and Contractor are fully set forth and described in the Contract Documents. All Contract Documents are intended to cooperate so that any Work called for in one and not mentioned in the other or vice versa is to be executed the same as if mentioned in all Contract Documents.
3. **Interpretation of Contract Documents:** Should any question arise concerning the intent or meaning of Contract Documents, including the Drawings or Specifications, the question shall be submitted to the District for interpretation. If a conflict exists in the Contract Documents, valid, written modifications, beginning with the most recent, shall control over this Agreement (if any), which shall control over the Special Conditions, which shall control over any Supplemental Conditions, which shall control over the General Conditions, which shall control over the remaining Division 0 documents, which shall control over Division 1 Documents which shall control over Division 2 through Division 18 documents, which shall control over figured dimensions, which shall control over large-scale drawings, which shall control over small-scale drawings. In no case shall a document calling for lower quality and/or quantity material or workmanship control. The decision of the District in the matter shall be final.
4. **Time for Completion:** It is hereby understood and agreed that the Work under this Contract shall be completed within Sixty-six (66) working calendar days ("Contract Time") from the date specified in the District's Notice to Proceed.

5. **Completion - Extension of Time:** Should the Contractor fail to complete this Contract, and the Work provided herein, within the time fixed for completion, due allowance being made for the contingencies provided for herein, the Contractor shall become liable to the District for all loss and damage that the District may suffer on account thereof. The Contractor shall coordinate its Work with the Work of all other contractors. The District shall not be liable for delays resulting from Contractor's failure to coordinate its Work with other contractors in a manner that will allow timely completion of Contractor's Work. Contractor shall be liable for delays to other contractors caused by Contractor's failure to coordinate its Work with the Work of other contractors.

6. **Liquidated Damages:** Time is of the essence for all work under this Agreement. It is hereby understood and agreed that it is and will be difficult and/or impossible to ascertain and determine the actual damage that the District will sustain in the event of and by reason of Contractor's delay; therefore, Contractor agrees that it shall pay to the District the sum of One thousand dollars (\$1,000.00) per day as liquidated damages for each and every day's delay beyond the time herein prescribed in finishing the Work.

It is hereby understood and agreed that this amount is not a penalty.

In the event that any portion of the liquidated damages is not paid to the District, the District may deduct that amount from any money due or that may become due the Contractor under this Agreement, and such deduction does not constitute a withholding or penalty. The District's right to assess liquidated damages is as indicated herein and in the General Conditions.

The time during which the Contract is delayed for cause, as hereinafter specified, may extend the time of completion for a reasonable time as the District may grant, provided that Contractor has complied with the claims procedure of the Contract Documents. This provision does not exclude the recovery of damages by either party under other provisions in the Contract Documents.

7. **Loss Or Damage:** The District and its agents and authorized representatives shall not in any way or manner be answerable or suffer loss, damage, expense, or liability for any loss or damage that may happen to the Work, or any part thereof, or in or about the same during its construction and before acceptance, and the Contractor shall assume all liabilities of every kind or nature arising from the Work, either by accident, negligence, theft, vandalism, or any cause whatsoever; and shall hold the District and its agents and authorized representatives harmless from all liability of every kind and nature arising from accident, negligence, or any cause whatsoever.

8. **Insurance and Bonds:** Prior to issuance of the Notice to Proceed by the District, Contractor shall provide all required certificates of insurance, insurance endorsements, and payment and performance bonds as evidence thereof.

9. **Prosecution of Work:** If the Contractor should neglect to prosecute the Work properly or fail to perform any provisions of this Contract, the District, may, pursuant to the General Conditions and without prejudice to any other remedy it may have, make good such deficiencies and may deduct the cost thereof from the payment then or thereafter due the Contractor.

10. **Authority of Architect, Project Inspector, and DSA:** Contractor hereby acknowledges that the Architect(s), the Project Inspector(s), and the Division of the State Architect ("DSA") have authority to approve and/or suspend Work if the Contractor's Work does not comply with the requirements of the Contract Documents, Title 24 of the California Code of Regulations, and all applicable laws and regulations. The Contractor shall be liable for any delay caused by its non-compliant Work.
11. **Assignment of Contract:** Neither the Contract, nor any part thereof, nor any moneys due or to become due thereunder, may be assigned by the Contractor without the prior written approval of the District, nor without the written consent of the Surety on the Contractor's Performance Bond (the "Surety"), unless the Surety has waived in writing its right to notice of assignment.
12. **Classification of Contractor's License:** Contractor hereby acknowledges that it currently holds valid Type **B** Contractor's license(s) issued by the State of California, Contractors' State License Board, in accordance with division 3, chapter 9, of the Business and Professions Code and in the classification called for in the Contract Documents.
13. **Registration as Public Works Contractor:** The Contractor and all Subcontractors currently are registered as public works contractors with the Department of Industrial Relations, State of California, in accordance with Labor Code section 1771.1.
14. **Payment of Prevailing Wages:** The Contractor and all Subcontractors shall pay all workers on all Work performed pursuant to this Contract not less than the general prevailing rate of per diem wages and the general prevailing rate for holiday and overtime work as determined by the Director of the Department of Industrial Relations, State of California, for the type of work performed and the locality in which the work is to be performed within the boundaries of the District, pursuant to sections 1770 et seq. of the California Labor Code.
15. This Project is subject to labor compliance monitoring and enforcement by the Department of Industrial Relations pursuant to Labor Code section 1771.4 and Title 8 of the California Code of Regulations. Contractor specifically acknowledges and understands that it shall perform the Work of this Agreement while complying with all the applicable provisions of Division 2, Part 7, Chapter 1, of the Labor Code, including, without limitation, the requirement that the Contractor and all of its Subcontractors shall timely submit complete and accurate electronic certified payroll records as required by the Contract Documents, or the District may not issue payment.
16. **Contract Price:** In consideration of the foregoing covenants, promises, and agreements on the part of the Contractor, and the strict and literal fulfillment of each and every covenant, promise, and agreement, and as compensation agreed upon for the Work and construction, erection, and completion as aforesaid, the District covenants, promises, and agrees that it will well and truly pay and cause to be paid to the Contractor in full, and as the full Contract Price and compensation for construction, erection, and completion of the Work hereinabove agreed to be performed by the Contractor, the following price:



\_\_\_\_\_ Dollars  
(\$ \_\_\_\_\_),

in lawful money of the United States, which sum is to be paid according to the schedule provided by the Contractor and accepted by the District and subject to additions and deductions as provided in the Contract. This amount supersedes any previously stated and/or agreed to amount(s).

- 17. No Representations:** No representations have been made other than as set forth in writing in the Contract Documents, including this Agreement. Each of the Parties to this Agreement warrants that it has carefully read and understood the terms and conditions of this Agreement and all Contract Documents, and that it has not relied upon the representations or advice of any other Party or any attorney not its own.
- 18. Entire Agreement:** The Contract Documents, including this Agreement, set forth the entire agreement between the parties hereto and fully supersede any and all prior agreements, understandings, written or oral, between the parties hereto pertaining to the subject matter thereof.
- 19. Severability:** If any term, covenant, condition, or provision in any of the Contract Documents is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provisions in the Contract Documents shall remain in full force and effect and shall in no way be affected, impaired, or invalidated thereby.

IN WITNESS WHEREOF, accepted and agreed on the date indicated above:

**CONTRACTOR**

**SWEETWATER UNION HIGH SCHOOL  
DISTRICT**

\_\_\_\_\_

\_\_\_\_\_

By: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

NOTE: If the party executing this Contract is a corporation, a certified copy of the by-laws, or of the resolution of the Board of Directors, authorizing the officers of said corporation to execute the Contract and the bonds required thereby must be attached hereto.

END OF DOCUMENT



**DESIGNATED SUBCONTRACTORS LIST**  
**(Public Contact Code Sections 4100-4114)**

**PROJECT: SOUTHWEST HIGH SCHOOL MODULAR CLASSROOM BUILDING**  
**REPLACEMENT, BID #67-2618-JQ**

Bidder acknowledges and agrees that it must clearly set forth below the name, location and California contractor license number of each subcontractor who will perform work or labor or render service to the Bidder in or about the construction of the Work or who will specially fabricate and install a portion of the Work according to detailed drawings contained in the plans and specifications in an amount in excess of one-half of one percent (0.5%) of Bidder's total Base Bid and the kind of Work that each will perform. Vendors or suppliers of materials only do not need to be listed.

Bidder acknowledges and agrees that, if Bidder fails to list as to any portion of Work, or if Bidder lists more than one subcontractor to perform the same portion of Work, Bidder must perform that portion itself or be subjected to penalty under applicable law. In case more than one subcontractor is named for the same kind of Work, state the portion of the kind of Work that each subcontractor will perform.

If alternate bid(s) is/are called for and Bidder intends to use subcontractors different from or in addition to those subcontractors listed for work under the Base Bid, Bidder must list subcontractors that will perform Work in an amount in excess of one half of one percent (0.5%) of Bidder's total Base Bid plus alternate(s).

If further space is required for the list of proposed subcontractors, attach additional copies of page 2 showing the required information, as indicated below.

**Subcontractor Name:** Kirk Paving  
 CA Cont. Lic. #: 749206 Location: Lakeside, CA.  
 Portion of Work: Paving

**Subcontractor Name:** Anton's Services  
 CA Cont. Lic. #: 861069 Location: Lakeside, CA.  
 Portion of Work: Demolition

**Subcontractor Name:** Standard Electronics  
 CA Cont. Lic. #: 590876 Location: Santee, CA.  
 Portion of Work: Fire Alarm

**Subcontractor Name:** \_\_\_\_\_  
 CA Cont. Lic. #: \_\_\_\_\_ Location: \_\_\_\_\_

Portion of Work: \_\_\_\_\_

**Subcontractor Name:** \_\_\_\_\_

CA Cont. Lic. #: \_\_\_\_\_ Location: \_\_\_\_\_

Portion of Work: \_\_\_\_\_

**Subcontractor Name:** \_\_\_\_\_

CA Cont. Lic. #: \_\_\_\_\_ Location: \_\_\_\_\_

Portion of Work: \_\_\_\_\_

**Subcontractor Name:** \_\_\_\_\_

CA Cont. Lic. #: \_\_\_\_\_ Location: \_\_\_\_\_

Portion of Work: \_\_\_\_\_

**Subcontractor Name:** \_\_\_\_\_

CA Cont. Lic. #: \_\_\_\_\_ Location: \_\_\_\_\_

Portion of Work: \_\_\_\_\_

**Subcontractor Name:** \_\_\_\_\_

CA Cont. Lic. #: \_\_\_\_\_ Location: \_\_\_\_\_

Portion of Work: \_\_\_\_\_

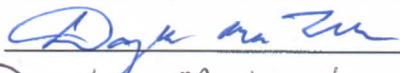
**Subcontractor Name:** \_\_\_\_\_

CA Cont. Lic. #: \_\_\_\_\_ Location: \_\_\_\_\_

Portion of Work: \_\_\_\_\_

Date: 5-4-17

Proper Name of Bidder: GEM Industrial Electric, Inc.

Signature: 

Print Name: Douglas MacLachlan

Title: President

END OF DOCUMENT



**May 22, 2017**

**Board Item - M.-6.**

**Issue:**

Accept Bid and award Contract.

**Superintendent's Recommendation:**

Accept Bid #67-2617-JQ and award Contract for Southwest High School ADA (Americans with Disabilities Act) Bleachers and Restrooms Project to Evergreen Construction & Consulting, Inc.

**Analysis:**

Bid #67-2617-JQ for the Southwest High School ADA Bleachers and Restrooms Project will consist of replacement of gym bleachers, modernization of gym restrooms and ticket booth, and related site work for ADA path of travel compliance.

The bid was posted on DemandStar and 24 firms were notified. The bid was advertised as required by Public Contract Code Section 20112. Four bids were received on May 3, 2017.

The lowest responsive bidder meeting the district's bid terms, conditions, and specifications is Evergreen Construction & Consulting, Inc.

Architect or Engineer: Jennette La Quire, Harley Ellis and Deveraux Corporation.  
Project Manager: Janea Quirk.

Plans and specifications for this project are available to the public at the planning and construction department.



For questions regarding this board item, please contact Moisés Aguirre at 619/585-6060 or [moises.aguirre@sweetwaterschools.org](mailto:moises.aguirre@sweetwaterschools.org).

**Fiscal Impact:**

Expenditure of \$626,800.00, to be paid from Proposition O Bond 2, Resource Code:

0220.

**ATTACHMENTS:**

Description		Type
	M-6 - Contract	Backup Material
	M-6 - Design. of Subcontractors List	Backup Material

**AGREEMENT**

THIS AGREEMENT IS MADE AND ENTERED INTO THIS 23rd DAY OF May, 2017, by and between the Sweetwater Union High School District ("District") and EVERGREEN CONSTRUCTION & CONSULTING, INC. ("Contractor") ("Agreement").

**WITNESSETH:** That the parties hereto have mutually covenanted and agreed, and by these presents do covenant and agree with each other, as follows:

- 1. The Work:** Contractor agrees to furnish all tools, equipment, apparatus, facilities, labor, and material necessary to perform and complete in a good and workmanlike manner, the work of the following project:

**PROJECT/CONTRACT NO.: SOUTHWEST HIGH SCHOOL GYM BLEACHER  
REPLACEMENT AND RESTROOMS PROJECT BID #67-2617-JQ  
("Project")** ("Project" or "Contract" or "Work")

It is understood and agreed that the Work shall be performed and completed as required in the Contract Documents including, without limitation, the Drawings and Specifications and submission of all documents required to secure funding or by the Division of the State Architect for close-out of the Project, under the direction and supervision of, and subject to the approval of, the District or its authorized representative.

- 2. The Contract Documents:** The complete Contract consists of all Contract Documents as defined in the General Conditions and incorporated herein by this reference. Any and all obligations of the District and Contractor are fully set forth and described in the Contract Documents. All Contract Documents are intended to cooperate so that any Work called for in one and not mentioned in the other or vice versa is to be executed the same as if mentioned in all Contract Documents.
- 3. Interpretation of Contract Documents:** Should any question arise concerning the intent or meaning of Contract Documents, including the Drawings or Specifications, the question shall be submitted to the District for interpretation. If a conflict exists in the Contract Documents, valid, written modifications, beginning with the most recent, shall control over this Agreement (if any), which shall control over the Special Conditions, which shall control over any Supplemental Conditions, which shall control over the General Conditions, which shall control over the remaining Division 0 documents, which shall control over Division 1 Documents which shall control over Division 2 through Division 18 documents, which shall control over figured dimensions, which shall control over large-scale drawings, which shall control over small-scale drawings. In no case shall a document calling for lower quality and/or quantity material or workmanship control. The decision of the District in the matter shall be final.
- 4. Time for Completion:** It is hereby understood and agreed that the Work under this Contract shall be completed within Sixty-six (66) working calendar days ("Contract Time") from the date specified in the District's Notice to Proceed.

**5. Completion - Extension of Time:** Should the Contractor fail to complete this Contract, and the Work provided herein, within the time fixed for completion, due allowance being made for the contingencies provided for herein, the Contractor shall become liable to the District for all loss and damage that the District may suffer on account thereof. The Contractor shall coordinate its Work with the Work of all other contractors. The District shall not be liable for delays resulting from Contractor's failure to coordinate its Work with other contractors in a manner that will allow timely completion of Contractor's Work. Contractor shall be liable for delays to other contractors caused by Contractor's failure to coordinate its Work with the Work of other contractors.

**6. Liquidated Damages:** Time is of the essence for all work under this Agreement. It is hereby understood and agreed that it is and will be difficult and/or impossible to ascertain and determine the actual damage that the District will sustain in the event of and by reason of Contractor's delay; therefore, Contractor agrees that it shall pay to the District the sum of One thousand dollars (\$1,000.00) per day as liquidated damages for each and every day's delay beyond the time herein prescribed in finishing the Work.

It is hereby understood and agreed that this amount is not a penalty.

In the event that any portion of the liquidated damages is not paid to the District, the District may deduct that amount from any money due or that may become due the Contractor under this Agreement, and such deduction does not constitute a withholding or penalty. The District's right to assess liquidated damages is as indicated herein and in the General Conditions.

The time during which the Contract is delayed for cause, as hereinafter specified, may extend the time of completion for a reasonable time as the District may grant, provided that Contractor has complied with the claims procedure of the Contract Documents. This provision does not exclude the recovery of damages by either party under other provisions in the Contract Documents.

**7. Loss Or Damage:** The District and its agents and authorized representatives shall not in any way or manner be answerable or suffer loss, damage, expense, or liability for any loss or damage that may happen to the Work, or any part thereof, or in or about the same during its construction and before acceptance, and the Contractor shall assume all liabilities of every kind or nature arising from the Work, either by accident, negligence, theft, vandalism, or any cause whatsoever; and shall hold the District and its agents and authorized representatives harmless from all liability of every kind and nature arising from accident, negligence, or any cause whatsoever.

**8. Insurance and Bonds:** Prior to issuance of the Notice to Proceed by the District, Contractor shall provide all required certificates of insurance, insurance endorsements, and payment and performance bonds as evidence thereof.

**9. Prosecution of Work:** If the Contractor should neglect to prosecute the Work properly or fail to perform any provisions of this Contract, the District, may, pursuant to the General Conditions and without prejudice to any other remedy it may have, make good such deficiencies and may deduct the cost thereof from the payment then or thereafter due the Contractor.

- 10. Authority of Architect, Project Inspector, and DSA:** Contractor hereby acknowledges that the Architect(s), the Project Inspector(s), and the Division of the State Architect ("DSA") have authority to approve and/or suspend Work if the Contractor's Work does not comply with the requirements of the Contract Documents, Title 24 of the California Code of Regulations, and all applicable laws and regulations. The Contractor shall be liable for any delay caused by its non-compliant Work.
- 11. Assignment of Contract:** Neither the Contract, nor any part thereof, nor any moneys due or to become due thereunder, may be assigned by the Contractor without the prior written approval of the District, nor without the written consent of the Surety on the Contractor's Performance Bond (the "Surety"), unless the Surety has waived in writing its right to notice of assignment.
- 12. Classification of Contractor's License:** Contractor hereby acknowledges that it currently holds valid Type **B** Contractor's license(s) issued by the State of California, Contractors' State License Board, in accordance with division 3, chapter 9, of the Business and Professions Code and in the classification called for in the Contract Documents.
- 13. Registration as Public Works Contractor:** The Contractor and all Subcontractors currently are registered as public works contractors with the Department of Industrial Relations, State of California, in accordance with Labor Code section 1771.1.
- 14. Payment of Prevailing Wages:** The Contractor and all Subcontractors shall pay all workers on all Work performed pursuant to this Contract not less than the general prevailing rate of per diem wages and the general prevailing rate for holiday and overtime work as determined by the Director of the Department of Industrial Relations, State of California, for the type of work performed and the locality in which the work is to be performed within the boundaries of the District, pursuant to sections 1770 et seq. of the California Labor Code.
- 15.** This Project is subject to labor compliance monitoring and enforcement by the Department of Industrial Relations pursuant to Labor Code section 1771.4 and Title 8 of the California Code of Regulations. Contractor specifically acknowledges and understands that it shall perform the Work of this Agreement while complying with all the applicable provisions of Division 2, Part 7, Chapter 1, of the Labor Code, including, without limitation, the requirement that the Contractor and all of its Subcontractors shall timely submit complete and accurate electronic certified payroll records as required by the Contract Documents, or the District may not issue payment.
- 16. Contract Price:** In consideration of the foregoing covenants, promises, and agreements on the part of the Contractor, and the strict and literal fulfillment of each and every covenant, promise, and agreement, and as compensation agreed upon for the Work and construction, erection, and completion as aforesaid, the District covenants, promises, and agrees that it will well and truly pay and cause to be paid to the Contractor in full, and as the full Contract Price and compensation for construction, erection, and completion of the Work hereinabove agreed to be performed by the Contractor, the following price:

**SIX HUNDRED TWENTY SIX THOUSAND, EIGHT HUNDRED Dollars**

**(\$626,800 ),**

in lawful money of the United States, which sum is to be paid according to the schedule provided by the Contractor and accepted by the District and subject to additions and deductions as provided in the Contract. This amount supersedes any previously stated and/or agreed to amount(s).

- 17. No Representations:** No representations have been made other than as set forth in writing in the Contract Documents, including this Agreement. Each of the Parties to this Agreement warrants that it has carefully read and understood the terms and conditions of this Agreement and all Contract Documents, and that it has not relied upon the representations or advice of any other Party or any attorney not its own.
- 18. Entire Agreement:** The Contract Documents, including this Agreement, set forth the entire agreement between the parties hereto and fully supersede any and all prior agreements, understandings, written or oral, between the parties hereto pertaining to the subject matter thereof.
- 19. Severability:** If any term, covenant, condition, or provision in any of the Contract Documents is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provisions in the Contract Documents shall remain in full force and effect and shall in no way be affected, impaired, or invalidated thereby.

IN WITNESS WHEREOF, accepted and agreed on the date indicated above:

**CONTRACTOR**

**SWEETWATER UNION HIGH SCHOOL  
DISTRICT**

\_\_\_\_\_

\_\_\_\_\_

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Name: Moises G. Aguirre, Ed.D.

Title: \_\_\_\_\_

Title: Assistant Superintendent of

Facilities and Operations

NOTE: If the party executing this Contract is a corporation, a certified copy of the by-laws, or of the resolution of the Board of Directors, authorizing the officers of said corporation to execute the Contract and the bonds required thereby must be attached hereto.

END OF DOCUMENT



**DESIGNATED SUBCONTRACTORS LIST**  
**(Public Contact Code Sections 4100-4114)**

**PROJECT: SOUTHWEST HIGH SCHOOL GYM BLEACHER REPLACEMENT AND  
RESTROOMS PROJECT BID #67-2617-JQ**

Bidder acknowledges and agrees that it must clearly set forth below the name, location and California contractor license number of each subcontractor who will perform work or labor or render service to the Bidder in or about the construction of the Work or who will specially fabricate and install a portion of the Work according to detailed drawings contained in the plans and specifications in an amount in excess of one-half of one percent (0.5%) of Bidder's total Base Bid and the kind of Work that each will perform. Vendors or suppliers of materials only do not need to be listed.

Bidder acknowledges and agrees that, if Bidder fails to list as to any portion of Work, or if Bidder lists more than one subcontractor to perform the same portion of Work, Bidder must perform that portion itself or be subjected to penalty under applicable law. In case more than one subcontractor is named for the same kind of Work, state the portion of the kind of Work that each subcontractor will perform.

If alternate bid(s) is/are called for and Bidder intends to use subcontractors different from or in addition to those subcontractors listed for work under the Base Bid, Bidder must list subcontractors that will perform Work in an amount in excess of one half of one percent (0.5%) of Bidder's total Base Bid plus alternate(s).

If further space is required for the list of proposed subcontractors, attach additional copies of page 2 showing the required information, as indicated below.

**Subcontractor Name:** Cacy Electric

CA Cont. Lic. #: 780158 Location: Santee, CA

Portion of Work: Electrical

**Subcontractor Name:** HEI, Inc.

CA Cont. Lic. #: 232760 Location: Torrance, CA

Portion of Work: Bleachers & installation

**Subcontractor Name:** Superior Door

CA Cont. Lic. #: 736878 Location: El Cajon, CA

Portion of Work: Roll-up Door & Installation

**Subcontractor Name:** DLG Contractors, Inc.

CA Cont. Lic. #: 988588 Location: Alpine, CA

**SWEETWATER UNION HIGH SCHOOL DISTRICT**

**DESIGNATED SUBCONTRACTORS LIST  
DOCUMENT 00 43 36-1**

DSA #04-115551

Portion of Work: Partitions & Accesories

**Subcontractor Name:** Scott Michael Inc.

CA Cont. Lic. #: 668809 Location: San Marcos, CA

Portion of Work: Plumbing

**Subcontractor Name:** GT Door, Inc.

CA Cont. Lic. #: 889122 Location: Santee, CA

Portion of Work: Doors & Installation

**Subcontractor Name:** Audio Associates

CA Cont. Lic. #: 728789 Location: Chula Vista, CA

Portion of Work: Sound, Audio Low Voltage

**Subcontractor Name:** Magnesite Specialities, Inc.

CA Cont. Lic. #: 397738 Location: San Diego, CA

Portion of Work: Terrazo Flooring

**Subcontractor Name:** A & S Flooring

CA Cont. Lic. #: 801134 Location: Chula Vista, CA

Portion of Work: Flooring

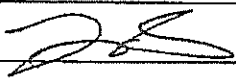
**Subcontractor Name:** Green Structure Design Build, Inc

CA Cont. Lic. #: 1006782 Location: Chula Vista, CA

Portion of Work: Concrete, Asphalt, Striping

Date: May 3, 2017

Proper Name of Bidder: Evergreen Construction & Consulting, Inc DBA: EvergreenCali

Signature: 

Print Name: Joshua Schreer

Title: President

END OF DOCUMENT

SWEETWATER UNION HIGH SCHOOL DISTRICT

DESIGNATED SUBCONTRACTORS LIST  
DOCUMENT 00 43 36-2

DSA #04-115551

SOH Gym Bleachers & Restrooms Project  
Bid #67-2617-JQ

Subcontractor Name: Hufcor, Inc.

CA Cont. Lic. #: 798710 Location: Long Beach, CA

Portion of Work: Wall Padding

Subcontractor Name: Standard Electronics

CA Cont. Lic. #: 590876 Location: Santee, CA

Portion of Work: Fire Alarm System

Subcontractor Name: Clancy Contracting Services, Inc.

CA Cont. Lic. #: 932968 Location: Santee, CA

Portion of Work: Abatement

Subcontractor Name: \_\_\_\_\_

CA Cont. Lic. #: \_\_\_\_\_ Location: \_\_\_\_\_

Portion of Work: \_\_\_\_\_

Subcontractor Name: \_\_\_\_\_

CA Cont. Lic. #: \_\_\_\_\_ Location: \_\_\_\_\_

Portion of Work: \_\_\_\_\_

Subcontractor Name: \_\_\_\_\_

CA Cont. Lic. #: \_\_\_\_\_ Location: \_\_\_\_\_

Portion of Work: \_\_\_\_\_

Date: May 3, 2017

Proper Name of Bidder: Evergreen Construction & Consulting, Inc.

Signature: 

Print Name: Joshua Schreer

Title: President

END OF DOCUMENT

SWEETWATER UNION HIGH SCHOOL DISTRICT

DESIGNATED SUBCONTRACTORS LIST  
DOCUMENT 00 43 36-2

DSA #04-115551

SOH Gym Bleachers & Restrooms Project  
Bid #67-2617-JQ



**May 22, 2017**

**Board Item - M.-7.**

**Issue:**

Accept Bid and award Contract.

**Superintendent's Recommendation:**

Accept Bid #67-2614-JQ and award Contract for Castle Park High School Floor Refurbishment and Southwest High School Floor Replacement Project to Geary Floors, Inc.

**Analysis:**

Bid #67-2614-JQ for Castle Park High School Floor Refurbishment Project, includes sanding, striping and graphics, paint, and sealing of the gym floor. Southwest High School Floor Replacement Project consists of the removal of the existing gym floor, and full replacement, including striping and graphics, and sealing of the floor.

The bid was posted on DemandStar and 157 firms were notified. The bid was advertised as required by Public Contract Code Section 20112. Two bids were received on May 2, 2017.

The lowest responsive bidder meeting the district's bid terms, conditions, and specifications is Geary Floors, Inc.

Architect or Engineer: N/A.

Project Manager: Janea Quirk.

Plans and specifications for this project are available to the public at the planning and construction department.

For questions regarding this board item, please contact Moisés Aguirre at 619/585-6060 or [moises.aguirre@sweetwaterschools.org](mailto:moises.aguirre@sweetwaterschools.org).

**Fiscal Impact:**

Expenditure of \$285,000.00, to be paid from the County Schools Facilities Fund, Resource Code: 7777.

**ATTACHMENTS:**

Description	Type
 M-7 - Contract	Backup Material

**AGREEMENT**

THIS AGREEMENT IS MADE AND ENTERED INTO THIS 23rd DAY OF May, 2017, by and between the Sweetwater Union High School District ("District") and GEARY FLOORS, INC. ("Contractor") ("Agreement").

**WITNESSETH:** That the parties hereto have mutually covenanted and agreed, and by these presents do covenant and agree with each other, as follows:

- 1. The Work:** Contractor agrees to furnish all tools, equipment, apparatus, facilities, labor, and material necessary to perform and complete in a good and workmanlike manner, the work of the following project:

**PROJECT/CONTRACT NO.: CASTLE PARK HIGH SCHOOL FLOORING  
REFURBISHMENT AND SOUTHWEST HIGH SCHOOL FLOORING  
REPLACEMENT, BID #67-2614-JQ** ("Project" or "Contract" or "Work")

It is understood and agreed that the Work shall be performed and completed as required in the Contract Documents including, without limitation, the Drawings and Specifications and submission of all documents required to secure funding or by the Division of the State Architect for close-out of the Project, under the direction and supervision of, and subject to the approval of, the District or its authorized representative.

- 2. The Contract Documents:** The complete Contract consists of all Contract Documents as defined in the General Conditions and incorporated herein by this reference. Any and all obligations of the District and Contractor are fully set forth and described in the Contract Documents. All Contract Documents are intended to cooperate so that any Work called for in one and not mentioned in the other or vice versa is to be executed the same as if mentioned in all Contract Documents.
- 3. Interpretation of Contract Documents:** Should any question arise concerning the intent or meaning of Contract Documents, including the Drawings or Specifications, the question shall be submitted to the District for interpretation. If a conflict exists in the Contract Documents, valid, written modifications, beginning with the most recent, shall control over this Agreement (if any), which shall control over the Special Conditions, which shall control over any Supplemental Conditions, which shall control over the General Conditions, which shall control over the remaining Division 0 documents, which shall control over Division 1 Documents which shall control over Division 2 through Division 18 documents, which shall control over figured dimensions, which shall control over large-scale drawings, which shall control over small-scale drawings. In no case shall a document calling for lower quality and/or quantity material or workmanship control. The decision of the District in the matter shall be final.
- 4. Time for Completion:** It is hereby understood and agreed that the Work under this Contract shall be completed within Sixty-six (66) working calendar days ("Contract Time") from the date specified in the District's Notice to Proceed.

**5. Completion - Extension of Time:** Should the Contractor fail to complete this Contract, and the Work provided herein, within the time fixed for completion, due allowance being made for the contingencies provided for herein, the Contractor shall become liable to the District for all loss and damage that the District may suffer on account thereof. The Contractor shall coordinate its Work with the Work of all other contractors. The District shall not be liable for delays resulting from Contractor's failure to coordinate its Work with other contractors in a manner that will allow timely completion of Contractor's Work. Contractor shall be liable for delays to other contractors caused by Contractor's failure to coordinate its Work with the Work of other contractors.

**6. Liquidated Damages:** Time is of the essence for all work under this Agreement. It is hereby understood and agreed that it is and will be difficult and/or impossible to ascertain and determine the actual damage that the District will sustain in the event of and by reason of Contractor's delay; therefore, Contractor agrees that it shall pay to the District the sum of One thousand dollars (\$1,000.00) per day as liquidated damages for each and every day's delay beyond the time herein prescribed in finishing the Work.

It is hereby understood and agreed that this amount is not a penalty.

In the event that any portion of the liquidated damages is not paid to the District, the District may deduct that amount from any money due or that may become due the Contractor under this Agreement, and such deduction does not constitute a withholding or penalty. The District's right to assess liquidated damages is as indicated herein and in the General Conditions.

The time during which the Contract is delayed for cause, as hereinafter specified, may extend the time of completion for a reasonable time as the District may grant, provided that Contractor has complied with the claims procedure of the Contract Documents. This provision does not exclude the recovery of damages by either party under other provisions in the Contract Documents.

**7. Loss Or Damage:** The District and its agents and authorized representatives shall not in any way or manner be answerable or suffer loss, damage, expense, or liability for any loss or damage that may happen to the Work, or any part thereof, or in or about the same during its construction and before acceptance, and the Contractor shall assume all liabilities of every kind or nature arising from the Work, either by accident, negligence, theft, vandalism, or any cause whatsoever; and shall hold the District and its agents and authorized representatives harmless from all liability of every kind and nature arising from accident, negligence, or any cause whatsoever.

**8. Insurance and Bonds:** Prior to issuance of the Notice to Proceed by the District, Contractor shall provide all required certificates of insurance, insurance endorsements, and payment and performance bonds as evidence thereof.

**9. Prosecution of Work:** If the Contractor should neglect to prosecute the Work properly or fail to perform any provisions of this Contract, the District, may, pursuant to the General Conditions and without prejudice to any other remedy it may have, make good such deficiencies and may deduct the cost thereof from the payment then or thereafter due the Contractor.

- 10. Authority of Architect, Project Inspector, and DSA:** Contractor hereby acknowledges that the Architect(s), the Project Inspector(s), and the Division of the State Architect ("DSA") have authority to approve and/or suspend Work if the Contractor's Work does not comply with the requirements of the Contract Documents, Title 24 of the California Code of Regulations, and all applicable laws and regulations. The Contractor shall be liable for any delay caused by its non-compliant Work.
- 11. Assignment of Contract:** Neither the Contract, nor any part thereof, nor any moneys due or to become due thereunder, may be assigned by the Contractor without the prior written approval of the District, nor without the written consent of the Surety on the Contractor's Performance Bond (the "Surety"), unless the Surety has waived in writing its right to notice of assignment.
- 12. Classification of Contractor's License:** Contractor hereby acknowledges that it currently holds valid Type **B** Contractor's license(s) issued by the State of California, Contractors' State License Board, in accordance with division 3, chapter 9, of the Business and Professions Code and in the classification called for in the Contract Documents.
- 13. Registration as Public Works Contractor:** The Contractor and all Subcontractors currently are registered as public works contractors with the Department of Industrial Relations, State of California, in accordance with Labor Code section 1771.1.
- 14. Payment of Prevailing Wages:** The Contractor and all Subcontractors shall pay all workers on all Work performed pursuant to this Contract not less than the general prevailing rate of per diem wages and the general prevailing rate for holiday and overtime work as determined by the Director of the Department of Industrial Relations, State of California, for the type of work performed and the locality in which the work is to be performed within the boundaries of the District, pursuant to sections 1770 et seq. of the California Labor Code.
- 15.** This Project is subject to labor compliance monitoring and enforcement by the Department of Industrial Relations pursuant to Labor Code section 1771.4 and Title 8 of the California Code of Regulations. Contractor specifically acknowledges and understands that it shall perform the Work of this Agreement while complying with all the applicable provisions of Division 2, Part 7, Chapter 1, of the Labor Code, including, without limitation, the requirement that the Contractor and all of its Subcontractors shall timely submit complete and accurate electronic certified payroll records as required by the Contract Documents, or the District may not issue payment.
- 16. Contract Price:** In consideration of the foregoing covenants, promises, and agreements on the part of the Contractor, and the strict and literal fulfillment of each and every covenant, promise, and agreement, and as compensation agreed upon for the Work and construction, erection, and completion as aforesaid, the District covenants, promises, and agrees that it will well and truly pay and cause to be paid to the Contractor in full, and as the full Contract Price and compensation for construction, erection, and completion of the Work hereinabove agreed to be performed by the Contractor, the following price:

**TWO HUNDRED EIGHT FIVE THOUSAND Dollars**



**(\$285,000.00 ),**

in lawful money of the United States, which sum is to be paid according to the schedule provided by the Contractor and accepted by the District and subject to additions and deductions as provided in the Contract. This amount supersedes any previously stated and/or agreed to amount(s).

- 17. No Representations:** No representations have been made other than as set forth in writing in the Contract Documents, including this Agreement. Each of the Parties to this Agreement warrants that it has carefully read and understood the terms and conditions of this Agreement and all Contract Documents, and that it has not relied upon the representations or advice of any other Party or any attorney not its own.
- 18. Entire Agreement:** The Contract Documents, including this Agreement, set forth the entire agreement between the parties hereto and fully supersede any and all prior agreements, understandings, written or oral, between the parties hereto pertaining to the subject matter thereof.
- 19. Severability:** If any term, covenant, condition, or provision in any of the Contract Documents is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provisions in the Contract Documents shall remain in full force and effect and shall in no way be affected, impaired, or invalidated thereby.

IN WITNESS WHEREOF, accepted and agreed on the date indicated above:

**CONTRACTOR**

**SWEETWATER UNION HIGH SCHOOL  
DISTRICT**

\_\_\_\_\_  
By: \_\_\_\_\_

\_\_\_\_\_  
By: Moises Aguirre

Title: \_\_\_\_\_

Title: Assistant Superintendent of  
Facilities and Operations

NOTE: If the party executing this Contract is a corporation, a certified copy of the by-laws, or of the resolution of the Board of Directors, authorizing the officers of said corporation to execute the Contract and the bonds required thereby must be attached hereto.

END OF DOCUMENT



**May 22, 2017**

**Board Item - M.-8.**

**Issue:**

Rescind Bid #67-2584-AM.

**Superintendent's Recommendation:**

Rescind Bid #67-2584-AM – L Street – HVAC Phase II, 680 Suites A, B and F Project in its entirety.

**Analysis:**

The bid was posted on DemandStar and 13 firms were notified. The bid was advertised as required by Public Contract Code Section 20112. No bids were received on April 6, 2017.

The project is being re-bid with expanded contractors licenses and an increased budget. An alternate for coated HVAC coils was added to help prolong unit life cycle.

For questions regarding this board item, please contact Moisés G. Aguirre at 619-585-6060 or [moises.aguirre@sweetwaterschools.org](mailto:moises.aguirre@sweetwaterschools.org).

**Fiscal Impact:**

None.



**May 22, 2017**

**Board Item - M.-9.**

**Issue:**

Amendment to Agreement (Final Offer for Allocation of Facilities To Charter Schools Under Proposition 39) for Stephen W. Hawking II Charter School.

**Superintendent's Recommendation:**

Amend Proposition 39 Facilities Agreement between the Sweetwater Union High School District and Stephen W. Hawking II Charter School for the 2017-2018 school year, and authorize staff to negotiate and enter into a Lease Agreement for the seven existing, currently used relocatable classrooms and the addition of three relocatable classrooms for Stephen W. Hawking II Charter School for the 2017-2018 school year.

**Analysis:**

The Stephen W. Hawking Charter School, Inc., is a nonprofit corporation operating two charter schools at separate locations within the district, the first of which is the Stephen W. Hawking Math and Science Charter School ("Hawking I") and the second of which is the Stephen W. Hawking II Science, Technology, Engineering, Art, Math Charter School ("Hawking II"), each of which was approved by the district's board of trustees to operate pursuant to their Charters and a Memorandum of Understanding (MOU).

Under Proposition 39, a school district must make available to each charter school operating within the district, facilities sufficient for the charter school to accommodate all of the charter schools' in-district students, in conditions reasonably equivalent to those in which the students would be accommodated if they were attending district-run schools, pursuant to Education Code Section 47614 and its implementing regulations ("Proposition 39" and Title 5 of the California Code of Regulations "5 CCR" Section 11969.1 et seq.).

None of the charter schools' students qualify as "in-district students" because both schools currently offer a program to K-6 students only. Thus, the parties are using Proposition 39 as a guide for facilities allocation by the district and facilities use by charter schools in lieu of strict Proposition 39 compliance. Pursuant to the relevant provisions of Proposition 39, on October 1, 2016, Hawking I and II submitted to the

district a written request for facilities for the 2017-2018 school year, projecting in-district Americans with Disabilities Act (ADA) increases.

The charter schools responded to the district's preliminary offer on December 1, 2016, and the district made a written Final Offer of Space on March 28, 2017, to both charter schools, whereby Hawking I would continue to be co-located at the Castle Park Middle School site, and Hawking II would continue to be co-located with the regular district school program at Southwest Middle School. Final offers were thereafter accepted by the charter schools. The addition of three relocatable buildings is being added with this Amendment, for a period of one year, with the option to renew for a time period not to exceed three years.

For questions regarding this board item, please contact Moisés Aguirre at 619/585-6060 or [moises.aguirre@sweetwaterschools.org](mailto:moises.aguirre@sweetwaterschools.org).

#### Fiscal Impact:

Revenue generated from the lease agreement will cover the costs of a total of ten relocatables that support the Stephen Hawking Charter (II) students. The item is fiscally neutral to the district.

#### **ATTACHMENTS:**

Description	Type
Final Offer for Facilities	Backup Material
Amendment to Facilities Use Agreement	Backup Material

SWEETWATER UNION HIGH SCHOOL DISTRICT  
Office of Equity, Culture, and Support Services

FINAL OFFER FOR ALLOCATION OF FACILITIES TO  
CHARTER SCHOOLS UNDER PROPOSITION 39  
(EDUCATION CODE SECTION 47614) FOR THE 2017-18 SCHOOL YEAR  
March 28, 2017

**I. INTRODUCTION**

Education Code section 47614 provides in relevant part:

Each school district shall make available, to each charter school operating in the school district, facilities sufficient for the charter school to accommodate all of the charter school's in-district students in conditions reasonably equivalent to those in which the students would be accommodated if they were attending other public schools of the district. Facilities provided shall be contiguous, furnished, and equipped, and shall remain the property of the school district. The school district shall make reasonable efforts to provide the charter school with facilities near to where the charter school wishes to locate, and shall not move the charter school unnecessarily

The California Code of Regulations (CCR) provides that, on or before February 1, the District must prepare in writing a preliminary proposal to each charter school that has submitted a request that is compliant with regulatory requirements. On or before March 1, each charter school shall express any concerns regarding the preliminary proposal, in writing, to the District. (CCR §11969.9(f) and (g).)

On or before April 1, the District shall submit, in writing, the final offer of facilities to each qualifying charter school. District staff will bring the recommended final offers to the Board of Education in March, 2017. The charter schools shall accept or reject the final facilities offers on or before May 1. (CCR §11969.9(h) and (i)).

The District currently has 3 active charter schools. Of these, 2 are located on District properties: 2 have standard one-year Proposition 39 ("Prop. 39") facilities agreements with the District, and zero have multiyear non-Prop. 39 agreements, reflecting different responses by the District to the unique situations of the charter school community.

For the 2017-18 school year, 2 charter schools requested the use of District facilities under Prop. 39 for the housing of their schools.

District staff has analyzed each of the requests in conformity with governing law and submits the following information and recommendations for the Board's consideration.

**II. BACKGROUND INFORMATION**

Under Prop. 39, the following charter schools have made facilities requests for the 2017-18 school year:

Charter School

2017-18  
Grades

1. Stephen W. Hawking I.....K-6
2. Stephen W. Hawking II.....K-6

The District is required to express in writing any concerns about the charter schools' in-district classroom ADA projections, and state the projections that the District considers reasonable (CCR §11969.9(d)). The District had concerns with the in-district classroom ADA projections provided by the two applicants: Stephen W. Hawking I and Stephen W. Hawking II.

**Stephen W. Hawking I:** The charter school submitted an in-district ADA projection based on a 2017-18 enrollment total with 104 more students than the school's official fall 2016-17 enrollment. The charter in-district ADA projection of 542 will be substituted by a district ADA projection of 502. The district notes that charter projected growth is heavily targeted at TK-K grade level and believes there is insufficient evidence for the reported growth in this grade. Because of potential over-projection, the district feels it is most prudent to continue with its substituted projection.

**Stephen W. Hawking II:** The charter school submitted an in-district ADA projection of 450. The District substituted an in-District ADA projection of 425, noting that the charter school's projections were heavily predicated on the growth which occurred after three years of operation. The substantial rate of growth was not reflected in the materials supplied to support the projection. Although the overall difference is small, it was concentrated largely in the TK-K grade level projections, and the District felt there was insufficient evidence for the growth in those grades. The District decided to use its projection of in-District ADA of 425.

### **III. RECOMMENDATIONS FOR FACILITIES ALLOCATION**

District staff recommends consideration of the following charter school requests for facilities for the 2017-18 school year without waiver of any deficiencies in each of their requests (Regulations §11969.9(c)(1); *Environmental Charter High School v. Centinela Valley Union High School District* (2004) 122 Cal.App.4th 139). Below, each charter school is listed together with the in-district classroom ADA projection upon which the allocation is based. (CCR §11969.9(f))

Charter School Grades Projection

1. Stephen W. Hawking I.....	K-6.....	542
2. Stephen W. Hawking II.....	K-6.....	450
<b>Total.....</b>		<b>992</b>

### **IV. REQUIREMENTS FOR CHARTER SCHOOLS BEING RECOMMENDED FOR DISTRICT FACILITIES ALLOCATION FOR THE 2017-18 SCHOOL YEAR**

*A. Is the Charter School Operating in the School District?*

A charter school must either currently be providing public education to at least 80 in-district students, or have identified at least 80 in-district students who are meaningfully interested in enrolling in the charter school for the following year. (Education Code section 47614(b)(5).) The

charter schools being recommended for allocation of District space have adequately identified at least 80 in-district students meaningfully interested in attending the charter school in the 2017-18 school year.

*B. Conditions Reasonably Equivalent:*

Charter school students are entitled to be housed in conditions reasonably equivalent to those experienced by students enrolled in the District. CCR section 11969.3 identifies three factors in determining whether facilities are in conditions reasonably equivalent to those provided to District students: comparison group, capacity, and condition.

Comparison Group: The comparison group shall be the school-district-operated schools with similar grade levels that serve students living in the high school attendance area in which the largest number of students of the charter school reside.

Capacity: Charter school facilities must be allocated in the same ratio of teaching stations to ADA as those provided to students in the district-operated comparison group schools, based on the fiscal year and grade levels for which facilities are requested. (CCR §11969.3(b).) Districts must allow charter schools to share specialized classroom space, such as science laboratories, as well as nonteaching station space, including but not limited to administrative space, kitchen, multipurpose room, and play-area space, in proportion to the in-district classroom ADA of the charter school. (CCR §11969.3(b)(2).)

Classroom Space: The average size of a classroom for both elementary and middle schools is 900 square feet. Classroom space to charter schools was allocated based upon determining the number of classrooms provided to students in comparison group schools, and that number used to determine an ADA/Classroom ratio.

Specialized Classroom Space: There is no “specialized classroom space” at the elementary school level. Middle and high schools may have specialized classroom space for science and technology.

Non-Teaching Station Space: The “non-teaching station space” for the elementary level includes: library, custodial, cafeteria, teacher areas, office space, multipurpose room, and playground. The “non-teaching station space” for the middle school level includes: library, custodial, cafeteria, teacher areas, office space, and multipurpose room/P.E. facility.

Condition: The following factors determine whether charter school facilities are in reasonably equivalent condition to those of public schools: site size; condition of interior and exterior surfaces; condition of mechanical, plumbing, electrical, and fire alarm systems, including conformity to applicable codes; the availability and condition of technology infrastructure; the suitability of the facility as a safe learning environment; the condition of the facility’s furnishings and equipment, and the condition of athletic fields and/or play areas. (CCR §11969.3(c).)

The condition of the District schools with regard to surfaces, mechanical, plumbing electrical, and fire alarm systems, is generally uniform and conforms to applicable codes. The proposed District sites are generally uniform in the availability and condition of technology infrastructure and each is a suitable facility for a safe learning environment.

*C. Contiguous, Furnished, and Equipped:*

Education Code section 47614 requires that facilities be contiguous, furnished, and equipped, and shall remain the property of the school district.

Contiguous: Contiguous means contained within or immediately adjacent to a school site. However, where a district cannot accommodate all of a charter school's in-district students in one site, contiguous facilities also includes facilities located at more than one site, provided that the school district shall minimize the number of sites assigned and shall consider student safety. The board must first make a finding that the charter school could not be accommodated at a single site and adopt a written statement of reasons, which is included in Section E below. (CCR §11969.2(d).)

For each charter school that is being considered for an allocation of District space, the District considered allocation of such space within a single site. The District has considered student safety and limiting the number of sites.

Furnished and Equipped: A facility is "furnished and equipped" if it includes reasonably equivalent furnishings necessary to conduct classroom instruction and to provide for student services that directly support classroom instruction as found in the comparison group schools. (CCR §11969.2(e).)

*D. Efforts to Provide Facilities Near Where the Charter School Wishes to be Located:*

In developing the allocation proposals, the District has considered where the charter schools wished to be located. Many, but not all, of the charter schools will be located at or near where the charter school wished to be located. The school sites identified for charter school housing have the greatest capacity for accepting additional students. Placement of the charter school students at the proposed sites will minimize the number of sites provided to the charter schools.

Both proposals in this report involve sharing facilities with established District schools. Sharing of facilities by two separate schools has been a great challenge to both the District and charter schools in the past, including the logistics of sharing common areas as well as the potential for competition between the two sharing entities. In addition, some facilities adjustments are usually required when two separate schools share the same site, involving utilization of scarce resources from the State School Facilities Fund.

**V. PROPOSED ALLOCATION OF SPACE FOR CHARTER SCHOOLS  
RECOMMENDED FOR FACILITIES ALLOCATIONS UNDER PROP. 39**

Determination of Space Allocation: According to the Prop. 39 facilities legislation, school districts are required to provide classroom space to requesting charter schools in an amount equal to that which the District provides its students. The classroom allocation shown in the Table 1 below was calculated by identifying "comparison schools" as outlined in section 11969.3(a) of the Prop. 39 implementing regulations, identifying classrooms available to students at the comparison schools, then calculating an ADA: Classroom ratio based on this information. In addition to the allocation shown in the following table, the District is also required to provide nonteaching space to the charter school (space for office/administrative functions, access to playground, toilets, dining space, etc).



District officials will continue to meet with the principals of the district sites which might be impacted by campus-sharing with a charter school. More meetings will be held if the charters indicate they wish to proceed with the proposals.

**Table 1. Classroom Allocations and Site Assignments** (District Preliminary Projections)

Charter School	Grades For 2017-18	In-District Classroom ADA	Classroom Allocation <u>1</u>	District Campus For 2015-16	Proposed Site(s) Assignment for 2017-18
Stephen W. Hawking I	K-6	502	<b>24</b>	Castle Park Middle	Castle Park Middle
Stephen W. Hawking II	K-6	425	<b>19</b>	Southwest Middle	Southwest Middle

Note: In the case of above charters, the final offer includes to keep the charter school co-located at Castle Park Middle and Southwest Middle Schools. District staff has been in recent conversation with charter school leadership regarding expected enrollment growth and there are concerns regarding components of the shared use of facilities. District and Charter officials will continue dialogue throughout the year to efficiency in the operation of the shared facility.

“Other space offered” is defined as including library space, custodial space, shared kitchen space, teachers’ areas, office space, shared multipurpose room space, and playground areas at the elementary level; and library space, custodial space, shared kitchen space, teacher work areas, office space, shared multipurpose room space, and PE areas at the middle and high school levels. In addition to attempting to pair like grade level schools together when possible, per Board direction, as well as endeavoring to find space in the areas of the District requested by charter schools and trying to avoid schools undergoing Proposition/Bond construction activity in 2017-18, another prime factor in selecting the above sites was the amount of classroom space available for co-location with another site. It is realized that operating two independent programs on one site is challenging for both schools, but Prop. 39 compels districts to offer space to charter schools that make compliant requests.

There are no “specialized spaces” such as pull-out computer labs allocated by the District at either elementary, middle, or high school level schools that are apart from the classroom allocation. On middle and high school campuses, some District schools have classrooms that are physically designed to support technology instruction or the delivery of science classes. Classrooms physically designed to support these instructional needs will be offered as a part of the classroom allocation at the request of the charter school based on the charter school’s in-district classroom ADA and availability.

For charter schools that are on shared sites, determination of common space is based upon the relative percentages of the schools’ in-district classroom ADA at the specific sites offered. It is also necessary to define the areas of the campus that are to be shared, and the proportion of time each entity has access to the shared area. Shared nonteaching station areas on campuses typically

include outdoor spaces (playground and PE), cafeteria/kitchen, large multipurpose spaces, custodial spaces, and small support spaces. These areas are shared based on the proportion of the student population of each entity.

## **VI. FINANCIAL IMPLICATIONS**

Costs will be incurred by the District in fulfilling its Prop. 39 obligations. District staff will bring an estimate of the costs likely to be incurred in March 2017 with recommendations for final facilities allocation offers to charter schools.

## **VII. FACILITIES USE PERMIT AGREEMENT**

Should any charter school wish to accept a proposal for facilities that the District may offer, the District will require an agreement from the charter school with obligations including, but not limited to, maintenance of liability insurance naming the District as an additional named insured to indemnify the District from liability relating in any way to the charter school's use of the facilities; full satisfaction of legal requirements and release of claims; and, compliance with District policies regarding operations and maintenance of the school facility and furnishings and equipment. The agreement will also include, as relevant, provisions governing the sharing of the facilities. Additionally, the charter school will be required to comply with all laws and regulations including the obligation to report actual ADA to the District each time that it reports ADA for apportionment purposes. The charter school will also be responsible for reimbursement to the District for over-allocation of space in conformity with CCR §11969.8. To the degree additional space is available for use by a charter school (outside of the Prop. 39 allocation), the annual rate will be \$4.00 per square foot, the same rate charged for 2016-17. Each charter school will also be responsible for its share of utility costs. No charter school will be allowed to access its assigned site if it has not provided the District with the executed facilities use permit agreement and an executed *Charter Revision Form* requesting the District's approval of the school's change of address.

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1 Excludes non-teaching station space

## **VIII. SUPERINTENDENT'S RECOMMENDATIONS**

The final facility allocations are not only compliant with the law but also provide the charter schools with facilities reasonably equivalent to those provided to students at District-operated schools and balances the needs of the charter school students with the currently identified facility and programmatic needs of the students at District-operated schools.

Please note that this offer represents the best available option for the Sweetwater Union High School District at this point. As stated above, the charter schools have until May 1, 2017 to formally respond to the offer, and, as in the past, District staff and the charter schools will continue discussions to refine any outstanding items as appropriate.

The Superintendent recommends:

1. Adoption of this report as the supporting statement of reasons for its decisions.
2. Offering charter schools the opportunity to occupy additional space at the annual rate of \$4.00 per square foot on campuses where such space is available and subject to the terms as required by the District. This is the same rate charged for the 2016-17 school year.
3. Approval of the final offer of facilities (Attachment 1) to the two charter schools named above, without waiver of the deficiencies in each of their requests. This final offer is subject to the terms and conditions set forth in this report.



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**EQUITY, CULTURE, SUPPORT SERVICES**  
**1130 Fifth Avenue, Chula Vista, CA 91911**  
**619.407-4920 OFFICE/619.407-4982 FAX**

March 28, 2017

Ms. Kirta Srivastava  
Director, Stephen W. Hawking I  
1335 Second Avenue  
Chula Vista, CA 91911

Dear Ms. Srivastava:

Re: Final Offer for Proposition 39 Facilities for the 2017-18 School Year

The Sweetwater Union High School District (“District”) has received your school’s (“Charter School”) request for facilities for the 2017-18 school year (“Request”). The Request seeks facilities based upon in-district classroom average daily attendance (ADA) projected by the Charter School. This letter and the accompanying Facilities Use Permit Agreement constitute the District’s final offer of facilities for the Charter School for the 2017-18 school year. We wish to make clear that the final offer is a required step in the Prop. 39 process and the Charter School has until May 1, 2017 to accept or reject the offer. It is expected that continued dialogue will occur, as appropriate, toward a mutually satisfactory resolution to any outstanding concerns.

On December 1, 2016, the District wrote to the Charter School regarding any concerns with the Charter School’s ADA projections and also outlining any noted deficiencies in the Request. The District has agreed to consider the Request and whether to make an offer of facilities, reserving any and all rights and without waiver of any objections to the form or timing of the Request.

In accordance with California Code of Regulations (CCR), Title 5, section 11969.9(f), all conditions pertaining to the proposed space are included with this final offer, which incorporates by reference the accompanying Facilities Use Permit Agreement (“Agreement”) and the following information:

- The projection of in-district classroom ADA upon which the proposal is based is 502, as substituted by the District.
- The specific location of the proposed space is at Castle Park Middle School, 160 Quintard Street, Chula Vista, California 91911.
- Regulations authorize districts to charge charter schools a pro-rata share of facilities costs (CCR section 11969.7). For 2017-18, the District will not be assessing such charges, and will be

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offering facilities to the Charter School substantially rent free. Under such conditions, and in accordance with California Education Code section 47613(b), the District is authorized to charge the Charter School for supervisorial oversight, not to exceed three percent (3.0%) of the revenue of the Charter School. For 2017-18, the District will charge the Charter School three percent (3.0%) of the revenue of the Charter School for such oversight.

•The District comparison school(s) used in developing this proposal are described as follows:

	Chula Vista Middle School	Hilltop Middle School
Classroom Inventory Available to Students	47	50
ADA	840	975
ADA: Classroom Ratio	17.9	19.5

• The following is a description of the differences between the Charter School's facilities request and the District's proposal:

Charter School's Facilities Request	Preliminary Proposal
The teaching station, specialized classroom space, and non-teaching station space offered for the exclusive use of the charter school and such space which the charter is to be provided access on a shared basis with District operated programs, if any.	District host school campuses are configured for grades 7-8; space will be offered in accordance with district host school configurations. Space offered will include allocation for administrative and support functions. Shared access to specialized facilities will be offered.

By May 1, 2017, the Charter School must provide written notification to the district stating whether or not the Charter School intends to occupy the space offered by the District for 2017-18. Notification of the charter school's acceptance of the space must be evidenced by the provision of an executed Facilities Use Permit Agreement, unchanged from the District's final offer and with no conditions, and an executed Charter Revision Form requesting the District's approval of the school's change of address in accordance with California Education Code section 47605(a)(4). The Charter School will not be allowed to access its assigned site if it has not provided the District with the executed Facilities Use Permit Agreement and Charter Revision Form, and proof of requisite insurance. Should the Charter School access District property without having provided an executed Facilities Use Permit Agreement and Charter Revision Form, or without having provided proof of requisite insurance governing the 2017-18 school year, the Charter School will be assessed a penalty at the rate of \$1,000 per day for each day the Charter School accesses the site.

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The Charter School will be required to comply with all laws and regulations, including the obligation to report actual ADA to the District each time that it reports ADA for apportionment purposes, and the Charter School will be responsible for reimbursement to the District for over-allocation of space in conformity with CCR section 11969.8. The Charter School will also be responsible for its share of utility costs.

Although we will try to accommodate any Charter School requests for specific classrooms, the District reserves the right to assign each classroom to be allocated to the Charter School.

If you wish further clarification or discussion, please contact me at 619.407.4920 or [joe.fulcher@sweetwaterschools.org](mailto:joe.fulcher@sweetwaterschools.org). Please submit any comments regarding this final offer in writing to the District on or before 5:00 p.m. on May 1, 2017, at: Sweetwater Union High School District, Equity, Culture, and Support Services Office, 1130 Fifth Ave., Chula Vista, CA 91911.

Sincerely,  
Joe Fulcher, Ph.D.  
Assistant Superintendent  
Equity, Culture, Support Services

Enclosure(s): Facilities Use Permit Agreement with Exhibits  
By e-mail to [hawkingcharter.srivastava@gmail.com](mailto:hawkingcharter.srivastava@gmail.com)  
c: K. Janney  
J. Carbuccia  
M. Aguirre  
P. Woods  
K. Bradley  
File

**ATTACHMENT 1**  
**FACILITIES USE PERMIT AGREEMENT**  
**BY AND BETWEEN THE**  
**SWEETWATER UNION HIGH SCHOOL DISTRICT AND**  
**STEPHEN W. HAWKING I**

THIS PERMIT AGREEMENT (“Agreement”) is made by and between the Sweetwater Union High School District (“District”), a public school district organized and existing under the laws of the State of California, and Stephen W. Hawking I, a California public charter school. The District and the Charter School are collectively referred to as “the parties.”

**R E C I T A L S**

**WHEREAS**, the Charter School is a charter school approved by the Board of Education of the District and operates pursuant to its charter and any Memorandum of Understanding (“MOU”); and

**WHEREAS**, pursuant to the requirements of California Education Code section 47614 and its implementing regulations (“Proposition 39”), on November 1, 2016, the Charter School filed with the District a written request for facilities for the 2017-18 school year; and

**WHEREAS**, pursuant to the requirements of Proposition 39 and its implementing regulations, the District Board of Education, on March 28, 2017, based on its adoption of a comprehensive staff report (“Report”) evaluating the request, enrollment projections, the District’s facilities options, and a variety of additional factors as detailed in the Report, made a written final offer to provide the Charter School with facilities for its in-District students, a true and correct copy of which is attached as **Exhibit A** and hereby incorporated by reference; and

**WHEREAS**, the Charter School accepts the District’s written final facilities offer; and

**WHEREAS**, the parties desire to set forth the terms and conditions pursuant to which the Charter School will occupy classrooms and use facilities, including recreation, sports and play space, and all furniture and equipment installed therein by the District (collectively “Facilities”) at the Castle Park Middle School campus, located at 160 Quintard Street, Chula Vista, California 91911 (“Site”) for the 2017-18 school year. A description of the Site and Facilities is attached hereto as **Exhibit B**.

**NOW THEREFORE**, in consideration of the covenants and agreements hereinafter set forth, the parties agree as follows:

**Section 1. Term.** The term of this Agreement (“Term”) shall commence on July 1, 2017 and end on June 30, 2018. This Agreement is a license, not a lease. The Site and Facilities shall be delivered to the Charter School ten days before the first day of student instruction as noted on the calendar provided to the district as part of the Prop 39 application. Should the Charter School require facilities for the subsequent school year, the Charter School shall submit a request for facilities pursuant to Education Code section 47614 and the implementing regulations (California Code of Regulations, Title 5, §§11969.1 et seq.). The District makes no guarantee that the Site and Facilities will be available for any additional term beyond the current Term, and/or that a Site

that is currently used exclusively for the Charter School shall not be required to be shared with other programs or District charter schools in future years.

**Section 2. Condition of Property.** The District agrees to provide a facility suitable for use as an instructional school site. The Charter School, upon its request to the District, shall have an opportunity to “walk through” the facilities with District personnel to inspect and notate the condition of the facilities at the time of turnover. Upon the Charter School’s request, the District will provide documents associated with existing environmental conditions such as asbestos or lead management plans, if any. The Charter School, at its sole cost and expense, shall comply with all applicable laws, regulations, rules, and orders with respect to its use and occupancy of the Site. The District is responsible for appropriate modifications to existing facilities that may be necessary to comply with existing or new laws or regulations. In all cases, the District’s responsibility will be consistent with the support provided to other District school sites.

The Charter School shall not be responsible for any and all legal compliance or environmental conditions that existed prior to the date of the District’s delivery of the Site to the Charter School on July 3, 2017. The District shall remain responsible for all legal compliance with, for example, the Americans with Disabilities Act, the Fair Employment and Housing Act (FEHA), environmental laws, and other applicable building code standards, for any existing compliance issue prior to the date of the District’s delivery of the Site to the Charter School on July 1, 2017, and continuing through the Term of this Agreement. The Charter School shall only assume responsibility for legal compliance to the extent that they are or have been triggered by any activities or conduct of the Charter School or by any modifications or improvements made by the Charter School.

In the event that allocation of the Site and Facilities or use or modification of the Site and Facilities by the Charter School triggers the application of and/or compliance with the California Environmental Quality Act (“CEQA”) or compliance with any existing environmental mitigation measures related to ongoing use of the Site, the Charter School shall comply with same. Should the Charter School engage in any activity on the Site that constitutes a “project” under CEQA, the cost of CEQA compliance shall be borne in full by the Charter School, but the District shall act as the lead agency for the purposes of such CEQA compliance. Should the Charter School fail to inform the District of activities that may require CEQA compliance in advance of engaging in such activities, the Charter School shall assume all liability for legal claims arising out of said failure.

Should any discharge, leakage, spillage, emission, or pollution of any type occur upon or from the Site in whole or in part as a result of the Charter School’s use and occupancy thereof, the Charter School, at its expense, shall be obligated to clean all the property affected, to the satisfaction of the District and any governmental agencies having jurisdiction over the Site. Where the resulting discharge, leakage, spillage, emission, or pollution results from a facilities system failure, the District will assume responsibility for required cleanup of the affected property.

The Charter School shall notify the District immediately upon any property loss related to the Facilities, or damage sustained to any structure at the Site.

**Section 3. Use of Site and Facilities.** The Site and Facilities are to be shared with a District operated school and District program(s). The terms related to the Charter School’s shared use of the Site and Facilities are described and outlined in **Exhibit C** to this Agreement, the terms and



conditions of which are incorporated into this Agreement by reference. Subject to the terms of **Exhibit A** and **Exhibit C**, the District agrees to allow the Charter School exclusive use of the designated portion of the Site and Facilities, for the sole purpose of operating the Charter School and its related educational programs in accordance with the Charter School's charter and any MOU with the District. The Charter School acknowledges that a leasehold interest in the Site and Facilities is not being provided to the Charter School by the District and that the nature of the use provided for by this Agreement is that of an exclusive, short-term license.

Although the Charter School shall have full and exclusive use of the designated portions of the Site and Facilities, the Charter School is bound by the terms of the Civic Center Act (Education Code section 38131 *et seq.*) and/or any joint-use agreement or recreational program use established by the District.

The Charter School may utilize the space provided (both classroom and non-classroom space) in any configuration and for any purpose to meet the educational goals of the Charter School, as those goals are described in the Charter School's charter and any MOU. Any physical changes to the space must conform to the requirements of this Agreement regarding repairs, modifications, and improvements.

Upon the termination of this Agreement pursuant to Section 29 (*Termination*) hereof, the right to use and occupation of the Site and Facilities shall revert to the District, subject to the parties' negotiation of a successor Agreement, if necessary, containing the terms of the District's provision of facilities to the Charter School in accordance with the provisions of Proposition 39.

As titleholder to the Site and Facilities (with the exception of those furnishings and equipment referenced in Section 8 [*Furnishings and Equipment*] as the Charter School's personal property), the District reserves the right at the termination of this Agreement to recoup the full rights and Facilities Use Permit Agreement by and Between the Sweetwater Union High School District and Stephen W. Hawking II Charter School.

**Section 4. Civic Center Act Compliance.** The Charter School shall have primary use of its designated portion of the Site and Facilities for the operation of its educational program during its regular school hours, provided, however, that after 5:00 p.m. or as early as 30 minutes after the end of the regular school day on weekdays, and all day on weekends and holidays, the Site and Facilities shall be subject to use by the public, pursuant to the Civic Center Act and/or any joint-use agreement or recreational program use that has been established by the District. Civic Center Act requests for use of the Charter School's designated portion of the Site and/or Facilities by users other than the Charter School for its educational program shall be evaluated and handled by the District, but coordinated with the Charter School.

**Section 5. Subcontract and Assignment.** Neither party shall assign its rights, duties, or privileges under this Agreement, nor shall a party attempt to confer any of its rights, duties, or privileges under this Agreement (including that of sublease) on any third party, without the written consent of the other party. The Charter School shall not, without the express written consent of the District, sublease, pledge, encumber, mortgage, or otherwise transfer or assign to any party whatsoever any interest in the Site or Facilities.

**Section 6. Space Allocation and Charges for Site and Facilities.** Refer to **Exhibit C** for terms related to the Charter School's shared use of the Site and Facilities. Proposition 39 Space

Allocation: Pursuant to the requirements of Proposition 39, the allocation of space to the Charter School is made by the District with the express understanding and on the assumption that the total space provided pursuant to this Agreement is based upon the provision of facilities believed sufficient for the housing of in-District classroom ADA only. The allocation of space as set forth in this section is based upon an assumption of 502 in-District classroom average daily attendance (“ADA”) for the 2017-2018 school year, as analyzed in the Report.

California Code of Regulations Section 11969.3(b) requires that facilities made available by a school district to a charter school shall be provided in the same ratio of teaching stations to ADA Facilities Use Permit Agreement by and Between the as those provided to students in comparative District schools. In accordance with those regulations, the Charter School is allocated 24 classrooms for general and special education.

Pro-Rata Charge for Proposition 39 Space Allocation: Although Regulations authorize the District to assess a pro-rata charge for the use of District Facilities, the District will not assess such a charge for the Term of this Agreement, thus providing the Charter School with the use of the Site and Facilities substantially rent free. For the Term of this Agreement, and in accordance with California Education Code section 47613(b), the District will charge three percent (3%) of the Charter School’s Local Control Funding Formula (LCFF) revenues, for supervisorial oversight. Payments shall be made by the Charter School in 10 consecutive monthly installments, with the first installment due on or before December 10, 2017 and the last installment due on or before September 10, 2018. The Charter School shall pay the monthly installments promptly to the District, without deduction, setoff, prior notice, or demand. Fee for Unauthorized Use of Space: In the event the Charter School fails to limit its use of the Site and Facilities to the space allocated to the Charter School pursuant to this Agreement, it shall be in breach of the Agreement as set forth in Section 29 (*Termination*) A. (*Default or Breach*) (e), and shall be further subject to a fee at the rate of one thousand dollars (\$1,000) per day for each day the Charter School accesses space that has not been allocated to the Charter School pursuant to this Agreement.

Payments to the District: Charges for any additional space over and above the allocation pursuant to Proposition 39, and charges for penalties associated with any unauthorized use of space, will be payable in 10 monthly payments. The first payment shall be due no later than August 1, 2017 and each additional payment will be due on or before the first day of each month thereafter.

**Section 7. Modifications to the Site; Installation of Improvements.** No structures, improvements, fixtures (as defined in Civil Code 660), alterations (including painting of any interior or exterior surfaces), or facilities, shall be constructed, erected, altered, added, or made on or within the Site without the prior written consent of the District and subject to terms agreeable to the District, and, if required, the Division of the State Architect. On submission of a request for improvement(s) by the Charter School, the District shall commit to respond to the request within 30 days of the District’s receipt of the request. The placement of additional facilities on the Site, including portable or modular buildings, or the allocation of any additional land or classroom space at the Site, is subject to approval by the District, and if such approval is given, the parties shall enter into a separate agreement or amendment hereto, and the construction or installation of additional facilities shall occur at the sole cost and expense of the Charter School. In the event the Charter School makes any modification to the Site or Facilities in violation of this provision, it shall be required to restore the Site and Facilities to their original condition at the Charter School’s sole expense and shall pay any further damages resulting from the Charter School’s modification to the Site or Facilities. “Original condition” as used in this provision shall refer to

the condition in which the Site and Facilities existed upon the walkthrough as referenced in Section 2 (*Condition of Property*).

**Section 8. Furnishings and Equipment.** The District shall provide furnishings and equipment necessary for the Charter School to conduct basic classroom instruction. Furniture and equipment will be provided from existing District inventory, and will remain the property of the District. The Charter School shall return all District-owned furniture and equipment to the District at the end of the Term, or upon vacating the Site and Facilities, whichever occurs first. The furniture and equipment shall be returned to the District in the same condition as received, with the exception of reasonable wear and tear.

The Charter School shall not sell or otherwise dispose of any District-owned furniture or equipment for any reason. If the Charter School deems any District-owned furniture or equipment to have become excess, obsolete, or beyond economical repair, the Charter School shall contact the District to request that the District remove the furniture or equipment from the site.

The parties shall develop a mutually agreeable inventory of the District-owned furniture and equipment that will be located at the Site. No later than November 1, 2017, or as mutually agreed upon by the District and the Charter School, the District shall provide a complete inventory of all District-owned furniture and equipment provided by the District for the Charter School's use at the Site. No later than December 1, 2017, or as mutually agreed upon by the District and the Charter School, the Charter School shall execute and return the inventory list to the District.

**Section 9. Telecommunications.** The facilities are wired for telephone and computer data connectivity, including servers, routers, and switches, for which the District shall retain responsibility. The responsibility to provide all communications equipment, including telephones, computer and related hardware, software, and all required services, shall be the responsibility of the Charter School.

**Section 10. Utilities.** The Charter School shall be solely responsible for the cost of utilities used or consumed by the Charter School on the Site, including, if applicable, the cost of internet access services. (Reference **Exhibit C.**)

**Section 11. Maintenance of Site and Facilities.**

Refer to **Exhibit C** for terms related to the Charter School's shared use of the Site and Facilities. The District shall provide routine maintenance and repair of the Site and Facilities, which includes existing irrigation systems and landscape/grounds maintenance, but excludes all custodial service. If the Charter School desires, it may request that the District provide custodial service, which shall be at an additional cost to be determined by the District. If the Charter School elects to provide its own custodial services, the Charter School shall comply with all of the District's policies and practices for maintenance of its facilities and grounds.

Notwithstanding the foregoing, however, the Charter School shall be solely responsible for providing all supplies necessary for custodial services, as well as all restroom supplies. The District shall be responsible for repair of vandalism not caused by the Charter School and consistent with District policy for District schools. The Charter School shall be responsible for repairs or corrections required as the result of intentional or negligent damage caused by the Charter School, its students, employees, agents, or representatives.

The District shall assume the cost and responsibility for projects eligible to be included in the District deferred maintenance plan established pursuant to Education Code section 17582 and the replacement of furnishings and equipment supplied by the District in accordance with District schedules and customary practices. The District shall be responsible for the major maintenance of the Site and Facilities. For purposes of this section, “major maintenance” includes the major repair or replacement of plumbing, heating, ventilation, air conditioning, communication wiring, electrical, roofing, and floor systems, exterior and interior painting, and any other items considered deferred maintenance under Education Code section 17582. The District shall have access to the Site and Facilities to perform maintenance and inspections and will coordinate such work with the Charter School administration.

**Section 12. Access.** The Charter School shall permit the District, its agents, representatives, or employees, to enter upon the Site for the purpose of inspecting same or to make repairs, alterations, or additions to any portion of the Site required by this Agreement. The District shall attempt to give reasonable notice where practicable but shall not be obligated to do so in the event of emergency or imminent threat to health or safety of occupants or if access is for purposes of meeting the District’s oversight obligations.

**Section 13. Insurance.** The Charter School shall, at its sole expense, commencing as of the date of this Agreement, and during the entire Term hereof, procure, pay for, and keep in full force and effect the following insurance:

(a) **General Liability Insurance.** The Charter School shall maintain throughout the Term of this Agreement, at its own expense, general liability insurance with limits of liability of \$5,000,000 per occurrence for bodily injury, personal injury, and property damage. If any form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this location or the general aggregate limit shall be twice the required occurrence limit. This insurance shall include products and completed operations of the same limits as the policy limits. This insurance shall be endorsed to include the following: (i) the District, its officers, officials, employees, agents, and volunteers as additional insureds; (ii) a waiver of any right to contributions from any other coverage purchased by, or on behalf of, the District (primary and noncontributory); (iii) a waiver of subrogation; and (iv) a written notice to be mailed to the District 30 days prior to the effective date of a cancellation or nonrenewal of such insurance.

(b) **Automobile Liability.** The Charter School shall maintain throughout the Term of this Agreement at its own expense, automobile liability insurance with limits of liability of \$2,000,000 combined single limits per accident, for owned, non-owned, or hired vehicles. Such insurance shall apply to any automobile, Symbol 1 of the ISO Form. Such insurance shall be endorsed to include the following: (i) the District, its officers, officials, employees, agents, and volunteers as additional insureds; (ii) a waiver of any right to contributions from any other coverage purchased by, or on behalf of, the District (primary and noncontributory); (iii) a waiver of subrogation; and (iv) a written notice to be mailed to the District 30 days prior to the effective date of a cancellation or nonrenewal of such insurance.

(c) **Property Insurance.** The District will continue to maintain its current levels of first party insurance on the structures on the Site. The Charter School shall secure and maintain property insurance that addresses business interruption and casualty needs, including flood and fire, and other hazards, with replacement costs coverage for all assets listed in the Charter School's

property inventory and consumables. The Charter School shall secure property coverage with a minimum policy limit of 80% of the fair market value of the Charter School's contents.

(d) **Workers' Compensation Insurance** as required by the State of California and Employer's Liability insurance with limits of \$1,000,000/\$1,000,000/\$1,000,000. This insurance shall be endorsed to include the following: (i) a waiver of subrogation and (ii) a written notice to be mailed to the District 30 days prior to the effective date of a cancellation or nonrenewal of such insurance.

Any and all deductibles or self-insured retentions applicable to the above-required insurance shall be specifically approved by the District prior to its application, except that the Property Insurance required above may include a deductible of not more than \$10,000 without prior approval.

The insurances required above shall be provided by insurers authorized to conduct business in the State of California which are rated "A-, VII" or better by the current A.M. Best's Rating Guide or an insurance joint powers authority with the consent of the District prior to commencement of such insurance. In the event coverage is written by a non-admitted insurer, the company must be included in the current California List of Approved Surplus Lines Insurers (LASLI list) and otherwise satisfy all rating requirements.

The Charter School shall provide proof of such insurance prior to taking possession of the Site and Facilities, including copies of the endorsements specifically required above. The Charter School shall provide proof of renewal of any insurance required above, including any endorsements required, at least 15 days prior to the expiration of such insurance. All documents related to the requirements of this section of the Agreement shall be provided by the Charter School to the District at the following location:

Brian Borg, Director  
Risk Management Office  
Sweetwater Union High School District  
1130 Fifth Ave.  
Chula Vista, CA 91911  
Phone: (619) 407-4900  
Fax: (619) 407-4901  
E-Mail: [brian.borg@sweetwaterschools.org](mailto:brian.borg@sweetwaterschools.org)

**Section 14. Indemnification.** The Charter School shall, to the fullest extent permitted by law, indemnify, defend, and hold harmless the District, its officers, directors, and employees, attorneys, agents, representatives, volunteers, successors, and assigns (collectively hereinafter District and District Personnel) from and against any and all actions, suits, claims, demands, losses, costs, penalties, obligations, errors, omissions, or liabilities, including legal costs, attorney's fees, and expert witness fees, whether or not suit is actually filed, and/or any judgment rendered against the District and/or District Personnel, that may be asserted or claimed by any person, firm, or entity arising out of the Charter School's use of the Site and Facilities or from the conduct of its business or from any activity, work, or other things done, permitted, or suffered by the Charter School in or about the Site and Facilities after the District delivers possession of the Site and Facilities to the Charter School. This indemnity and hold harmless provision shall exclude actions arising out of the willful negligence or intentional acts, errors, or omissions of the District and/or District Personnel.

The District shall indemnify, hold harmless, and defend the Charter School, its trustees, officers, employees, and agents against and from any and all claims, demands, actions, suits, losses, liability, expenses, and costs for any injury, death, or damage to any person or property occurring in, on, or about the Site and Facilities after the District delivers possession of the Site and Facilities to the Charter School, arising from the District's prior or current use or maintenance of the Site and Facilities or from prior or current conduct of its business or from any activity, work, or other things done, permitted, or suffered by the District its trustees, officers, employees, and agents in or about the Site and Facilities; provided, however, that the District shall not have any obligation to indemnify, hold harmless, or defend the Charter School, its trustees, officers, employees, and agents against and from any and all claims, demands, actions, suits, losses, liability, expenses, and costs for any injury, death, or damage to any person or property occurring in, on, or about the Site and Facilities after the District delivers possession of the Site and Facilities to the Charter School, resulting from or arising out of the negligence or willful malfeasance of the Charter School, its trustees, officers, employees and agents, or any person or entity not subject to the District's control and supervision.

**Section 15. Enforcement of MOU.** The Charter School's indemnity and insurance obligations described herein shall not in any way be read or construed as being limited or superseded by the indemnity or insurance provisions specified in any Charter School MOU with the District.

**Section 16. Reimbursement.** In the event that the space allocated to the Charter School has been "over-allocated" in accordance with California Code of Regulations, Title 5, §11969.8, the Charter School shall reimburse the District accordingly. For purposes of monitoring compliance with these regulations, the Charter School shall provide the District with its actual ADA count and the number of in-District students of the Charter School at the time of the filing of the P-1 state attendance report and at the time of the filing of the P-2 state attendance report. Upon written request of the District, the Charter School shall additionally provide to the District, on the foregoing dates, the names and addresses of in-District students, along with proof of residency for each in-District student, which proof may include a current utility bill for the stated address of residency or an executed and current property lease or any other form of proof approved by the District. The District shall only use the names and addresses for the purpose of verifying residency, and will not use the information to contact such students except upon the consent of the Charter School. The District will invoice the Charter School in the event of over-allocation.

**Section 17. Title to Property.** The parties acknowledge that title to the Site and Facilities is held by the District and shall remain in the District at all times.

**Section 18. Fingerprinting.** The Charter School shall be responsible for ensuring compliance with all applicable fingerprinting and criminal background investigation requirements described in Education Code section 45125.1. The District shall be responsible for complying with all criminal background check laws for all employees or vendors that it directs to the Site for any work to be performed at its direction.

**Section 19. Independent Status.** This Agreement is by and between two independent entities and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association.

**Section 20. Entire Agreement of Parties.** This Agreement, and all its incorporated documents, constitute the entire agreement between the parties and supersede all prior discussions,

negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by the parties expressly indicating an intent to modify or amend this Agreement.

**Section 21. California Law.** This Agreement shall be governed by and the rights, duties, and obligations of the parties shall be determined and enforced in accordance with the laws of the State of California. The parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in San Diego County, California.

**Section 22. Waiver.** The waiver by any party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.

**Section 23. Successors and Assigns.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, legal representatives, successors, and assigns.

**Section 24. Counterparts.** This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.

**Section 25. Captions.** The captions contained in this Agreement are for convenience only and shall not in any way affect the meaning or interpretation hereof nor serve as evidence of the interpretation hereof, or of the intention of the parties hereto.

**Section 26. Severability.** Should any provision of this Agreement be legally determined to be invalid, illegal, or unenforceable in any respect, such provision shall be severed and the remaining provisions shall continue as valid, legal, and enforceable.

**Section 27. Incorporation of Recitals and Exhibits.** The Recitals and each exhibit attached hereto are incorporated herein by reference. In the event of conflict between the exhibits and the provisions of this Agreement, the provisions of this Agreement shall prevail.

**Section 28. Full Satisfaction of Proposition 39/Release of Claims.** The Charter School agrees that by accepting the Site and Facilities, the District has fully and completely satisfied the District's obligation to provide facilities to the Charter School under Education Code section 47614 and the Proposition 39 regulations for the 2017-18 school year and the Charter School waives any claims under section 47614 and the Proposition 39 regulations.

**Section 29. Termination.** This Agreement will automatically and immediately terminate upon the effective date of any termination or revocation of the Charter School's charter, or the cessation of the Charter School's operations for any reason, or upon the commission of a default or breach of its obligations by the Charter School.

**A. Default or Breach.** The occurrence of any one or more of the following events shall constitute a default and material breach of this Agreement by the Charter School: (a) The failure by the Charter School to make timely payment of any fees due under this Agreement where such failure shall continue for a period of forty-five (45) days after receipt of written notice thereof by the District to the Charter School; (b) The failure by the Charter School to observe or perform any of the covenants, conditions, or provisions of this Agreement to be observed or performed by the

Charter School, including shared-use terms if applicable, where such failure shall continue for a period of forty-five (45) days after receipt of written notice thereof by the District to the Charter School;

(c) Revocation or nonrenewal of the Charter School's charter by the District or cessation of the Charter School's program for any reason; (d) The failure by the Charter School to utilize the Site and Facilities for the sole purpose of operating a charter school as authorized by this Agreement and the Charter School's charter and any MOU;

(e) The failure of the Charter School to limit its use of the Site and Facilities to the space allocated to the Charter School pursuant to this Agreement.

**B. Damages.** In the event this Agreement is terminated pursuant to Section 29A (*Default or Breach*) above, or otherwise, the District shall be entitled to damages in the following sums:

(a) The worth at the time of award of the unpaid payments/monthly installments which have been earned at the time of termination; plus,

(b) The worth at the time of award of the amount by which the unpaid payments/monthly installments which would have been earned after termination until the time of award exceeds the amount of such loss or use that the Charter School proves could have been reasonably avoided; plus,

(c) The worth at the time of award of the amount by which the unpaid payments/monthly installments for the balance of the term after the time of award exceeds the amount of such loss of use that the Charter School proves could be reasonably avoided; and,

(d) Any other amount necessary to compensate the District for all detriment proximately caused by the Charter School's failure to perform the Charter School's obligation under this Agreement, or which in the ordinary course of things would be likely to result there from including, without limitation, the following: (i) expenses for cleaning, repairing, or restoring the Site and Facilities; (ii) real estate broker's fees, reasonable advertising costs, and other expenses of leasing the Site and Facilities or otherwise entitling any other user to use of the Site and Facilities; (iii) costs of carrying the Site and Facilities and insurance premiums thereon, utilities and security precautions; (iv) expenses in retaking possession of the Site and Facilities; (v) reasonable attorneys' fees and court costs; and, (vi) any unamortized real estate brokerage commission paid in connection with this Agreement;

(e) The "worth at the time of award" of the amounts referred to in Subsections (a) and (b) of this section, is computed by allowing interest at the rate of Bank of America's or its successor reference rate plus three percent (3%) per annum. The "worth at the time of award" of the amounts referred to in Subsection (c) of this section is computed by discounting such amount at the discount rate of the Federal Reserve Board of San Francisco at the time of award plus one percent (1%). The term "payments/monthly installments" as used in this section shall include all sums required to be paid by the Charter School to the District pursuant to the term of this Agreement.

**Section 30. Notice.** Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served, and received if given in writing and personally delivered or



either deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service or facsimile transmission, addressed as follows:

If to the District: Joe Fulcher, Ph.D.  
Equity, Culture, Support Services  
Sweetwater Union High School District  
1130 Fifth Ave, Chula Vista, CA 91911  
joe.fulcher@sweetwaterschools.org

If to the Charter School: Kirta Srivastava, Director  
Stephen W. Hawking I  
1335 Second Ave.  
Chula Vista, CA 91911

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the next business day following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date of the Agreement's approval by the District's Board of Trustees.

**STEPHEN W. HAWKING I**

By (Signature): \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**SWEETWATER UNION HIGH SCHOOL DISTRICT**

By (Signature): \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**ATTACHMENT 1  
EXHIBIT A**



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**EQUITY, CULTURE, SUPPORT SERVICES  
1130 Fifth Avenue, Chula Vista, CA 91911  
619.407-4920 OFFICE/619.407-4982 FAX**

March 28, 2017

Ms. Kirta Srivastava  
Director, Stephen W. Hawking I  
1335 Second Avenue  
Chula Vista, CA 91911

Re: Final Offer of Proposition 39 Facilities for the 2017-18 School Year

The Sweetwater Union High School District (“District”) has received your school’s (“Charter School”) request for facilities for the 2017-18 school year (“Request”). The Request seeks facilities based upon in-district classroom average daily attendance (ADA) projected by the Charter School. On December 1, 2016, the District wrote to the Charter School regarding any concerns with the Charter School’s ADA projections and also outlining any noted deficiencies in the Request. The District has agreed to consider the Request and whether to make an offer of facilities, reserving any and all rights and without waiver of any objections to the form or timing of the Request.

On February 1, 2017, the District provided the Charter School with a preliminary proposal of facilities for the 2017-18 school year, to give the Charter School the opportunity to comment upon the proposal. The District is in receipt of the Charter School’s response, which expressed concerns about the District’s preliminary proposal. Having reviewed the concerns and/or counter proposals made by the Charter School, the following evaluation and response is offered by the District. The District’s responses to the Charter School’s concerns and/or counterproposals are shown in italics, following each concern expressed by the Charter School.

**1. Specialized Classroom Space**

“... We request space for the specialized components of our educational programs, which are necessary for conditions at our school to be reasonably equivalent to conditions at the District’s schools. We request two additional classrooms that we would use as specialized classroom space, specifically as a STEAM laboratory and a music class.”

- *At the elementary level, there are no specialized spaces such as science or STEAM labs. In terms of non-teaching space, additional classroom space has been allocated to serve as office/administrative space, pull-out space, etc.*

**2. Additional Non-Classroom Space**

“We propose that the District install a portable classroom in our playground area that we would use as a multipurpose room for cafeteria space, assemblies, and additional programs.”

*• The installation of a portable classroom is not included in this final offer, but the District will continue to meet with Castle Park Middle and Stephen W. Hawking I officials regarding the logistics and feasibility of placing 3 portables on the Castle Park Middle School campus..*

**3. Delineated Shared Space**

“We would like to delineate the location of the space for ‘administrative and support functions’ prior to issuance of the final notification.”

- The non-teaching space offered for the exclusive use of the charter school includes office/administrative space.. All shared space (multi-purpose rooms, cafeteria, PE facilities, etc.) will be determined via continued dialogue between the site principal and charter director.*

**4. Counter Proposal for Additional Classrooms**

“We offer as a counter proposal that the District allocate five additional classrooms to us [29 classrooms total] next year – two classrooms to account for the 40- student delta between our ADA projection and the District’s substituted projection, two classrooms for our specialized classroom space identified above for use as a STEAM laboratory and a music class, and the remaining classroom that we would utilize as a multipurpose room for cafeteria space, assemblies, and additional programs.”

- The District did attempt to find additional classrooms on the Castle Park Middle School campus, but as a result of projected enrollment increases at Castle Park Middle School, no additional space is available for Stephen W. Hawking I Charter. In addition, the regulations do permit a district to offer non-contiguous space as determined by the governing board’s authorization. The District will continue discussions with the Charter regarding potential space at another District site (i.e., Southwest Middle School).*

**District’s Final Offer to Charter School**

This letter and the accompanying Facilities Use Permit Agreement constitute the District’s final offer of facilities for the Charter School for the 2017-18 school year. In accordance with California Code of Regulations, Title 5, section 11969.9(h), all conditions pertaining to the proposed space are included with this final offer. The accompanying Facilities Use Permit

Letter to Ms. Kirta Srivastava, Director  
Stephen W. Hawking I  
Page 3  
March 28, 2017

**ATTACHMENT 1  
EXHIBIT A**

Agreement (“Agreement”) is hereby incorporated into this final offer by reference, and includes the following information:

- The teaching station, specialized classroom space, and non-teaching station space offered for the exclusive use of the charter school and (if any) the teaching station, specialized classroom space, and non-teaching station space to which the charter is to be provided access on a shared basis with District-operated program
- For shared space (if any), the arrangements for sharing.
- The in-district classroom ADA assumptions for the Charter School upon which the Prop. 39 classroom allocation is based.
- The specific location or locations of the space.
- The amount of the Charter School’s pro rata share of facilities costs. California Code of Regulations section 11969.7 authorizes districts to charge charter schools a pro-rata share of facilities costs. For 2017-18, the District will not be assessing such charges, and will be offering facilities to the Charter School substantially rent free. California Education Code section 47613(b) states that, “A chartering authority may charge for the actual costs of supervisory oversight of a charter school not to exceed 3 percent of the revenue of the charter school if the charter school is able to obtain substantially rent free facilities from the chartering authority.” For 2017-18, the District will charge the Charter School three percent (3.0%) of the revenue of the Charter School for such oversight.
- The payment schedule for the Charter School’s pro rata share of facilities costs. (Not applicable, since the District will not be charging charter schools a pro rata share of facilities costs for 2017-18.)

By May 1, 2017, the Charter School must provide written notification to the district stating whether or not the Charter School intends to occupy the space offered by the District for 2017-18. Notification of the charter school’s acceptance of the space must be evidenced by the provision of an executed Facilities Use Permit Agreement, unchanged from the District’s final offer, and with no conditions. The Charter School will not be allowed to access its assigned site if it has not provided the District with the executed Facilities Use Permit Agreement, an executed Charter Revision Form requesting the District’s approval of the school’s change of address in accordance with California Education Code section 47605(a)(4), and proof of requisite insurance. Should the Charter School access District property without an executed Facilities Use Permit Agreement and Charter Revision Form, or without having provided proof of requisite insurance governing the 2017-18 school year, the Charter School will be assessed a penalty at the rate of \$1,000 per day for each day the Charter School accesses the site.

The Charter School will be required to comply with all laws and regulations, including the obligation to report actual ADA to the District each time that it reports ADA for apportionment purposes, and the Charter School will be responsible for reimbursement to the District for over-allocation of space in conformity with California Code of Regulations section 11969.8. The Charter School will also be responsible for its share of utility, landscaping, and custodial costs.

Letter to Ms. Kirta Srivastava, Director  
Stephen W. Hawking I  
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March 28, 2017

**ATTACHMENT 1**  
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Per California Code of Regulations, Title 5, section 11969.9(i):

The charter school must notify the school district in writing whether or not it intends to occupy the offered space. This notification must occur by May 1.

After the deadline, if the charter school has notified the school district that it intends to occupy the offered space, the charter school is committed to paying the pro rata share amount as identified. If the charter school does not notify the school district by this deadline that it intends to occupy the offered space, then the space shall remain available for school district programs and the charter school shall not be entitled to use facilities of the school district ... (for the year currently being requested). Should the Charter School wish to accept this final offer of facilities from the District for the 2017-18 school year, the Charter School must provide a written acceptance of this offer by executing the enclosed Facilities Use Permit Agreement, without conditions, on or before 5:00 p.m. on May 1, 2017, at:

Sweetwater Union High School District  
Equity, Culture, Support Services Office  
1130 Fifth Ave., Chula Vista, CA 91911

If you wish further clarification or discussion, please contact me via phone (619.407.4920) or email ([joe.fulcher@sweetwaterschools.org](mailto:joe.fulcher@sweetwaterschools.org))

Sincerely,

Joe Fulcher, Ph.D.  
Assistant Superintendent  
Equity, Culture, Support Services Office  
Enclosure(s): Facilities Use Permit Agreement with Exhibits  
By email to [ksrivastava@hawkingcharter.org](mailto:ksrivastava@hawkingcharter.org)

c: Host School Assistant Superintendent  
Host School Principals  
K. Michel  
P. Woods  
K. Bradley  
M. Aguirre  
J. Carbuccia

**ATTACHMENT 1**  
**EXHIBIT C**  
**STEPHEN W. HAWKING I**  
**SHARED USE TERMS**

The following terms and conditions supplement the terms outlined in the main body of this Agreement.

For charter schools that are on shared sites, it is necessary to define the areas of the campus that are to be shared, and the proportion of time each entity has access to the shared area. That proportion of time is based upon the relative percentage of each school's projected in-District classroom ADA.

Shared non-teaching station areas on campuses typically include outdoor spaces (playground and PE), cafeteria/kitchen, large multipurpose space, student restrooms, staff restrooms, and small support spaces.

The Castle Park Middle School School campus at 160 Quintard Street, Chula Vista, California 91911 ("Site") has sufficient capacity to house all of the Charter School's in-District classroom ADA. The Charter School is allocated 24 classroom spaces for general education.

1. Shared Use of Site. The Charter School shall share use of the Site with Castle Park Middle School ("Co-Occupant") for the Term of this Agreement. During the period of shared Site use, the Charter School shall enjoy **exclusive use** of designated facilities, and **shared use** of other facilities ("Shared Use Facilities") located on the Site, as depicted on page 2 of Exhibit B of this Agreement and pursuant to a "Shared Use Schedule" to be developed between the Charter School and the Co-Occupant, as described in Section 2 below.

Use of these common areas may require rotation of the available times to accommodate the in-District students of all occupants.

Occupants:

Stephen W. Hawking I:... .. 35% of the projected in-Dist. classroom ADA

Castle Park Middle School:.... 65% of the projected in-Dist. classroom ADA

Upon the expiration of any period of shared use, the terms and obligations of this **Exhibit C** shall no longer apply to the Charter School's use of the Site and Facilities.

2. Shared Use Schedule. Prior to the Charter School's occupancy of the Facilities, the Charter School and its Co-Occupant shall develop a schedule of use ("Shared Use Schedule") of the Shared Use Facilities. Shared Use Facilities will be allocated based upon the relative percentages of each school's projected in-District classroom ADA, or based on a time percentage basis representing the same proportional breakdown. The occupants shall negotiate in good faith to develop a Shared Use Schedule that recognizes the needs of students of all occupants, as well as issues related to staffing, school safety, and student supervision. The District has the right to make all final decisions regarding the Shared Use Schedule, and any disputes arising out of the Shared Use Schedule.

All Shared Use Facilities are subject to the policies, regulations, and control of the District for purposes of making use decisions under the Civic Center Act for times outside of the Charter

School's regular school hours.

3. Cost Sharing of Utility Bills.

Shared costs of utility bills will be based upon the relative percentages of interior space allocated to each occupant of the Site. The following percentages of interior space shall apply for the Term of this Agreement, based on the space allocations of each school.

Stephen W. Hawking I:..... 36% of the interior space  
Castle Park Middle School: ..... 64% of the interior space

The utilities bills for the Site will be addressed to the District. Upon billing from the District, the Charter School shall reimburse the District for the Charter School's fair share in a timely manner.

4. Conduct and Control of Charter School Activities. It shall be the responsibility of the Charter School to maintain control and supervision of its students and staff at all times. The Charter School shall ensure that its students are adequately supervised at all times, including times during which Charter School students are sharing common areas with its Co-Occupant. The Charter School agrees to report to the administration of its Co-Occupant, as well as to the District, any problems related to student conduct, discipline, and behavior, where such problems may have an impact on the Co-Occupant, its students, staff, activities, or programs, as applicable.

The Charter School shall indemnify, hold harmless, and defend the District, its Co-Occupant, and their respective trustees, officers, employees, and agents against and from any and all claims, demands, actions, suits, losses, liability, expenses, and costs for any injury, death, or damage to any person or property occurring as a result of or arising from the conduct of Charter School students on the Site and Facilities, and from the Charter School's failure to provide adequate supervision of the Charter School's students on the Site and Facilities.

5. Conduct and Control of Co-Occupant Activities. It shall be the responsibility of the Co-Occupant to maintain control and supervision of its students and staff at all times. The Co-Occupant shall ensure that its students are adequately supervised at all times, including times during which Co-Occupant students are sharing common areas with the Charter School. The Co-Occupant agrees to report to the administration of the Charter School, as well as to the District, any problems related to student conduct, discipline, and behavior, where such problems may have an impact on the Charter School, its students, staff, activities, or programs, as applicable.

The Co-Occupant shall indemnify, hold harmless, and defend the Charter School and its respective trustees, officers, employees, and agents against and from any and all claims, demands, actions, suits, losses, liability, expenses, and costs for any injury, death, or damage to any person or property occurring as a result of or arising from the conduct of Co-Occupant's students on the Site and Facilities, and from the Co-Occupant's failure to provide adequate supervision of the Co-Occupant's students on the Site and Facilities.

6. School Site Safety Plans and Emergency Plans. The Charter School and Co-Occupant agree to adhere to Castle Park Middle School's site safety plan, and the school's emergency and evacuation plans. Castle Park Middle School shall provide copies of these plans to the Charter School. In addition, the District agrees to include representatives of the Charter School in any training that occurs regarding school site emergency preparedness plans.

7. Visitors/Invitees. The Charter School shall ensure that all visitors to the Charter School have registered at the administrative office of the Charter School, and, if they will require access to Shared Use Facilities or common areas of the Site, that they are properly chaperoned or identifiable to the Co-Occupant's students, staff, and faculty on the Site. The Charter School shall coordinate with the Co-Occupant's lead administrator(s) on the Site, with respect to visitors who will require extended or regular access to Shared Use Facilities.

8. Dispute Resolution. Disputes may arise related to the Shared Use Facilities, the Shared Use Schedule, or the coexistence of the Charter School with its Co-Occupant on the Site. The Charter School shall immediately notify the District of all such disputes and shall negotiate in good faith with its Co-Occupant to resolve all such problems on a timely, cooperative, and reasonable basis, without incurring significant cost or expense to the District. The District, however, reserves the right to make all final decisions related to disputes on the Site related to shared use, and shall have the right to terminate Charter School's use of the Site and Facilities for failure to comply with shared use terms and arrangements.





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**EQUITY, CULTURE, SUPPORT SERVICES**  
**1130 Fifth Avenue, Chula Vista, CA 91911**  
**619.407-4920 OFFICE/619.407-4982 FAX**

March 28, 2017

Ms. Lorena Chavez:  
Director  
Stephen W. Hawking II  
1411 27<sup>th</sup> Street  
San Diego, CA 92154

Re: Final Offer for Proposition 39 Facilities for the 2017-18 School Year

Dear Ms. Chavez:

The Sweetwater Union High School District (“District”) has received your school’s (“Charter School”) request for facilities for the 2017-18 school year (“Request”). The Request seeks facilities based upon in-district classroom average daily attendance (ADA) projected by the Charter School. This letter and the accompanying Facilities Use Permit Agreement constitute the District’s final offer of facilities for the Charter School for the 2017-18 school year. This final offer is provided as a required step in the Prop. 39 process and the Charter School must indicate acceptance or rejection by May 1, 2017. We wish to make clear that the final offer is a required step in the process of securing facilities and the intent to work toward a mutually satisfactory resolution for any outstanding matters.

On December 1, 2016, the District wrote to the Charter School regarding any concerns with the Charter School’s ADA projections and also outlining any noted deficiencies in the Request. The District agreed to consider the Request and made an offer of facilities, reserving any and all rights and without waiver of any objections to the form or timing of the Request.

In accordance with California Code of Regulations (CCR), Title 5, section 11969.9(f), all conditions pertaining to the proposed space are included with this final offer, which incorporates by reference the accompanying draft Facilities Use Permit Agreement (“Agreement”) and the following information:

- The projection of in-district classroom ADA upon which the proposal is based is 425, as substituted by the District.

Letter to Ms. Lorena Chavez, Director  
Stephen W. Hawking II  
Page 2  
March 28, 2017

- The specific location of the proposed space is at Southwest Middle School, 2710 Iris Avenue, San Diego, California 92154.
- Regulations authorize districts to charge charter schools a pro-rata share of facilities costs (CCR section 11969.7). For 2017-18, the District will not be assessing such charges, and will be offering facilities to the Charter School substantially rent free. Under such conditions, and in accordance with California Education Code section 47613(b), the District is authorized to charge the Charter School for supervisory oversight, not to exceed three percent (3.0%) of the revenue of the Charter School. For 2017-18, the District will charge the Charter School three percent (3.0%) of the revenue of the Charter School for such oversight.
- The District comparison school(s) used in developing this proposal are described as follows:

	Mar Vista Academy	Montgomery Middle School
Classroom Inventory Available to Students	48	43
ADA	859	841
ADA: Classroom Ratio	17.9	19.5

- The following is a description of the differences between the Charter School's facilities request and the District's proposal:

Charter School's Facilities Request	Preliminary Proposal
The teaching station, specialized classroom space, and non-teaching station space offered for the exclusive use of the charter school and such space the charter is to be provided access on a shared basis with District operated programs	Shared access to specialized facilities will be offered. Space offered will include allocation for administrative/support functions. District host school campuses are configured for grades 7-8; space will be offered in accordance with district host school configuration

By May 1, 2017, the Charter School must provide written notification to the district stating whether or not the Charter School intends to occupy the space offered by the District for 2017-18. Notification of the charter school's acceptance of the space must be evidenced by the provision of an executed Facilities Use Permit Agreement, unchanged from the District's final offer and with no conditions, and an executed Charter Revision Form requesting the District's approval of the school's change of address in accordance with California Education Code section 47605(a)(4). The Charter School will not be allowed to access its assigned site if it has not provided the District with the executed Facilities Use Permit Agreement and Charter Revision Form, and proof of requisite insurance. Should the Charter School access District property without having provided an executed Facilities Use Permit Agreement and Charter Revision Form, or without having provided proof of requisite insurance governing the 2017-18 school year, the Charter School will be assessed a penalty at the rate of \$1,000 per day for each day the Charter School

Letter to Ms. Lorena Chavez, Director  
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accesses the site.

The Charter School will be required to comply with all laws and regulations, including the obligation to report actual ADA to the District each time that it reports ADA for apportionment purposes, and the Charter School will be responsible for reimbursement to the District for over-allocation of space in conformity with CCR section 11969.8. The Charter School will also be responsible for its share of utility costs.

Although we will try to accommodate any Charter School requests for specific classrooms, the District reserves the right to assign each classroom to be allocated to the Charter School.

If you wish further clarification or discussion, please contact me at 619.407.4920 or [joe.fulcher@sweetwaterschools.org](mailto:joe.fulcher@sweetwaterschools.org). Please submit any comments regarding this final offer in writing to the District on or before 5:00 p.m. on May 1, 2017, at: Sweetwater Union High School District, Equity, Culture, and Support Services Office, 1130 Fifth Ave., Chula Vista, CA 91911.

Sincerely,  
Joe Fulcher, Ph.D.  
Assistant Superintendent  
Equity, Culture, Support Services

Enclosure(s): Facilities Use Permit Agreement with Exhibits  
By e-mail to [hawking2.chavez@gmail.com](mailto:hawking2.chavez@gmail.com)  
c: K. Janney  
P. Woods  
K. Bradley  
M. Aguirre  
J. Carbuccia  
File

**ATTACHMENT 1**  
**FACILITIES USE PERMIT AGREEMENT**  
**BY AND BETWEEN THE**  
**SWEETWATER UNION HIGH SCHOOL DISTRICT AND**  
**STEPHEN W. HAWKING II**

THIS PERMIT AGREEMENT (“Agreement”) is made by and between the Sweetwater Union High School District (“District”), a public school district organized and existing under the laws of the State of California, and Stephen W. Hawking II, a California public charter school. The District and the Charter School are collectively referred to as “the parties.”

**R E C I T A L S**

**WHEREAS**, the Charter School is a charter school approved by the Board of Education of the District and operates pursuant to its charter and any Memorandum of Understanding (“MOU”); and

**WHEREAS**, pursuant to the requirements of California Education Code section 47614 and its implementing regulations (“Proposition 39”), on November 1, 2016, the Charter School filed with the District a written request for facilities for the 2017-18 school year; and

**WHEREAS**, pursuant to the requirements of Proposition 39 and its implementing regulations, the District Board of Education, on March 28, 2017, based on its adoption of a comprehensive staff report (“Report”) evaluating the request, enrollment projections, the District’s facilities options, and a variety of additional factors as detailed in the Report, made a written final offer to provide the Charter School with facilities for its in-District students, a true and correct copy of which is attached as **Exhibit A** and hereby incorporated by reference; and

**WHEREAS**, the Charter School accepts the District’s written final facilities offer; and

**WHEREAS**, the parties desire to set forth the terms and conditions pursuant to which the Charter School will occupy classrooms and use facilities, including recreation, sports and play space, and all furniture and equipment installed therein by the District (collectively “Facilities”) at the Southwest Middle School campus, located at 2710 Iris Avenue, Chula Vista, California 92154 (“Site”) for the 2017-18 school year. A description of the Site and Facilities is attached hereto as **Exhibit B**.

**NOW THEREFORE**, in consideration of the covenants and agreements hereinafter set forth, the parties agree as follows:

**Section 1. Term.** The term of this Agreement (“Term”) shall commence on July 1, 2017 and end on June 30, 2018. This Agreement is a license, not a lease. The Site and Facilities shall be delivered to the Charter School ten days before the first day of student instruction as noted on the calendar provided to the district as part of the Prop 39 application. Should the Charter School require facilities for the subsequent school year, the Charter School shall submit a request for facilities pursuant to Education Code section 47614 and the implementing regulations (California Code of Regulations, Title 5, §§11969.1 et seq.). The District makes no guarantee that the Site and Facilities will be available for any additional term beyond the current Term, and/or that a Site

that is currently used exclusively for the Charter School shall not be required to be shared with other programs or District charter schools in future years.

**Section 2. Condition of Property.** The District agrees to provide a facility suitable for use as an instructional school site. The Charter School, upon its request to the District, shall have an opportunity to “walk through” the facilities with District personnel to inspect and notate the condition of the facilities at the time of turnover. Upon the Charter School’s request, the District will provide documents associated with existing environmental conditions such as asbestos or lead management plans, if any. The Charter School, at its sole cost and expense, shall comply with all applicable laws, regulations, rules, and orders with respect to its use and occupancy of the Site. The District is responsible for appropriate modifications to existing facilities that may be necessary to comply with existing or new laws or regulations. In all cases, the District’s responsibility will be consistent with the support provided to other District school sites.

The Charter School shall not be responsible for any and all legal compliance or environmental conditions that existed prior to the date of the District’s delivery of the Site to the Charter School on July 3, 2017. The District shall remain responsible for all legal compliance with, for example, the Americans with Disabilities Act, the Fair Employment and Housing Act (FEHA), environmental laws, and other applicable building code standards, for any existing compliance issue prior to the date of the District’s delivery of the Site to the Charter School on July 3, 2017 and continuing through the Term of this Agreement. The Charter School shall only assume responsibility for legal compliance to the extent that they are or have been triggered by any activities or conduct of the Charter School or by any modifications or improvements made by the Charter School.

In the event that allocation of the Site and Facilities or use or modification of the Site and Facilities by the Charter School triggers the application of and/or compliance with the California Environmental Quality Act (“CEQA”) or compliance with any existing environmental mitigation measures related to ongoing use of the Site, the Charter School shall comply with same. Should the Charter School engage in any activity on the Site that constitutes a “project” under CEQA, the cost of CEQA compliance shall be borne in full by the Charter School, but the District shall act as the lead agency for the purposes of such CEQA compliance. Should the Charter School fail to inform the District of activities that may require CEQA compliance in advance of engaging in such activities, the Charter School shall assume all liability for legal claims arising out of said failure.

Should any discharge, leakage, spillage, emission, or pollution of any type occur upon or from the Site in whole or in part as a result of the Charter School’s use and occupancy thereof, the Charter School, at its expense, shall be obligated to clean all the property affected, to the satisfaction of the District and any governmental agencies having jurisdiction over the Site. Where the resulting discharge, leakage, spillage, emission, or pollution results from a facilities system failure, the District will assume responsibility for required cleanup of the affected property.

The Charter School shall notify the District immediately upon any property loss related to the Facilities, or damage sustained to any structure at the Site.

**Section 3. Use of Site and Facilities.** The Site and Facilities are to be shared with a District operated school and District program(s). The terms related to the Charter School’s shared use of the Site and Facilities are described and outlined in **Exhibit C** to this Agreement, the terms and

conditions of which are incorporated into this Agreement by reference. Subject to the terms of **Exhibit A** and **Exhibit C**, the District agrees to allow the Charter School exclusive use of the designated portion of the Site and Facilities, for the sole purpose of operating the Charter School and its related educational programs in accordance with the Charter School's charter and any MOU with the District. The Charter School acknowledges that a leasehold interest in the Site and Facilities is not being provided to the Charter School by the District and that the nature of the use provided for by this Agreement is that of an exclusive, short-term license.

Although the Charter School shall have full and exclusive use of the designated portions of the Site and Facilities, the Charter School is bound by the terms of the Civic Center Act (Education Code section 38131 *et seq.*) and/or any joint-use agreement or recreational program use established by the District.

The Charter School may utilize the space provided (both classroom and non-classroom space) in any configuration and for any purpose to meet the educational goals of the Charter School, as those goals are described in the Charter School's charter and any MOU. Any physical changes to the space must conform to the requirements of this Agreement regarding repairs, modifications, and improvements.

Upon the termination of this Agreement pursuant to Section 29 (*Termination*) hereof, the right to use and occupation of the Site and Facilities shall revert to the District, subject to the parties' negotiation of a successor Agreement, if necessary, containing the terms of the District's provision of facilities to the Charter School in accordance with the provisions of Proposition 39.

As titleholder to the Site and Facilities (with the exception of those furnishings and equipment referenced in Section 8 [*Furnishings and Equipment*] as the Charter School's personal property), the District reserves the right at the termination of this Agreement to recoup the full rights and Facilities Use Permit Agreement by and Between the Sweetwater Union High School District and Stephen W. Hawking II Charter School.

**Section 4. Civic Center Act Compliance.** The Charter School shall have primary use of its designated portion of the Site and Facilities for the operation of its educational program during its regular school hours, provided, however, that after 5:00 p.m. or as early as 30 minutes after the end of the regular school day on weekdays, and all day on weekends and holidays, the Site and Facilities shall be subject to use by the public, pursuant to the Civic Center Act and/or any joint-use agreement or recreational program use that has been established by the District. Civic Center Act requests for use of the Charter School's designated portion of the Site and/or Facilities by users other than the Charter School for its educational program shall be evaluated and handled by the District, but coordinated with the Charter School.

**Section 5. Subcontract and Assignment.** Neither party shall assign its rights, duties, or privileges under this Agreement, nor shall a party attempt to confer any of its rights, duties, or privileges under this Agreement (including that of sublease) on any third party, without the written consent of the other party. The Charter School shall not, without the express written consent of the District, sublease, pledge, encumber, mortgage, or otherwise transfer or assign to any party whatsoever any interest in the Site or Facilities.

**Section 6. Space Allocation and Charges for Site and Facilities.** Refer to **Exhibit C** for terms related to the Charter School's shared use of the Site and Facilities. Proposition 39 Space

Allocation: Pursuant to the requirements of Proposition 39, the allocation of space to the Charter School is made by the District with the express understanding and on the assumption that the total space provided pursuant to this Agreement is based upon the provision of facilities believed sufficient for the housing of in-District classroom ADA only. The allocation of space as set forth in this section is based upon an assumption of 450 in-District classroom average daily attendance (“ADA”) for the 2017-18 school year, as analyzed in the Report.

California Code of Regulations Section 11969.3(b) requires that facilities made available by a school district to a charter school shall be provided in the same ratio of teaching stations to ADA Facilities Use Permit Agreement by and Between the as those provided to students in comparative District schools. In accordance with those regulations, the Charter School is allocated 19 classrooms for general education.

Pro-Rata Charge for Proposition 39 Space Allocation: Although Regulations authorize the District to assess a pro-rata charge for the use of District Facilities, the District will not assess such a charge for the Term of this Agreement, thus providing the Charter School with the use of the Site and Facilities substantially rent free. For the Term of this Agreement, and in accordance with California Education Code section 47613(b), the District will charge three percent (3%) of the Charter School’s Local Control Funding Formula (LCFF) revenues, for supervisorial oversight. Payments shall be made by the Charter School in 10 consecutive monthly installments, with the first installment due on or before December 10, 2017 and the last installment due on or before September 10, 2017. The Charter School shall pay the monthly installments promptly to the District, without deduction, setoff, prior notice, or demand. Fee for Unauthorized Use of Space: In the event the Charter School fails to limit its use of the Site and Facilities to the space allocated to the Charter School pursuant to this Agreement, it shall be in breach of the Agreement as set forth in Section 29 (*Termination*) A. (*Default or Breach*) (e), and shall be further subject to a fee at the rate of one thousand dollars (\$1,000) per day for each day the Charter School accesses space that has not been allocated to the Charter School pursuant to this Agreement.

Payments to the District: Charges for any additional space over and above the allocation pursuant to Proposition 39, and charges for penalties associated with any unauthorized use of space, will be payable in 10 monthly payments. The first payment shall be due no later than August 1, 2017 and each additional payment will be due on or before the first day of each month thereafter.

**Section 7. Modifications to the Site; Installation of Improvements.** No structures, improvements, fixtures (as defined in Civil Code 660), alterations (including painting of any interior or exterior surfaces), or facilities, shall be constructed, erected, altered, added, or made on or within the Site without the prior written consent of the District and subject to terms agreeable to the District, and, if required, the Division of the State Architect. On submission of a request for improvement(s) by the Charter School, the District shall commit to respond to the request within 30 days of the District’s receipt of the request. The placement of additional facilities on the Site, including portable or modular buildings, or the allocation of any additional land or classroom space at the Site, is subject to approval by the District, and if such approval is given, the parties shall enter into a separate agreement or amendment hereto, and the construction or installation of additional facilities shall occur at the sole cost and expense of the Charter School. In the event the Charter School makes any modification to the Site or Facilities in violation of this provision, it shall be required to restore the Site and Facilities to their original condition at the Charter School’s sole expense and shall pay any further damages resulting from the Charter School’s modification to the Site or Facilities. “Original condition” as used in this provision shall refer to

the condition in which the Site and Facilities existed upon the walkthrough as referenced in Section 2 (*Condition of Property*).

**Section 8. Furnishings and Equipment.** The District shall provide furnishings and equipment necessary for the Charter School to conduct basic classroom instruction. Furniture and equipment will be provided from existing District inventory, and will remain the property of the District. The Charter School shall return all District-owned furniture and equipment to the District at the end of the Term, or upon vacating the Site and Facilities, whichever occurs first. The furniture and equipment shall be returned to the District in the same condition as received, with the exception of reasonable wear and tear.

The Charter School shall not sell or otherwise dispose of any District-owned furniture or equipment for any reason. If the Charter School deems any District-owned furniture or equipment to have become excess, obsolete, or beyond economical repair, the Charter School shall contact the District to request that the District remove the furniture or equipment from the site.

The parties shall develop a mutually agreeable inventory of the District-owned furniture and equipment that will be located at the Site. No later than November 1, 2017, or as mutually agreed upon by the District and the Charter School, the District shall provide a complete inventory of all District-owned furniture and equipment provided by the District for the Charter School's use at the Site. No later than December 1, 2017, or as mutually agreed upon by the District and the Charter School, the Charter School shall execute and return the inventory list to the District.

**Section 9. Telecommunications.** The facilities are wired for telephone and computer data connectivity, including servers, routers, and switches, for which the District shall retain responsibility. The responsibility to provide all communications equipment, including telephones, computer and related hardware, software, and all required services, shall be the responsibility of the Charter School.

**Section 10. Utilities.** The Charter School shall be solely responsible for the cost of utilities used or consumed by the Charter School on the Site, including, if applicable, the cost of internet access services. (Reference **Exhibit C.**)

**Section 11. Maintenance of Site and Facilities.**

Refer to **Exhibit C** for terms related to the Charter School's shared use of the Site and Facilities. The District shall provide routine maintenance and repair of the Site and Facilities, which includes existing irrigation systems and landscape/grounds maintenance, but excludes all custodial service. If the Charter School desires, it may request that the District provide custodial service, which shall be at an additional cost to be determined by the District. If the Charter School elects to provide its own custodial services, the Charter School shall comply with all of the District's policies and practices for maintenance of its facilities and grounds.

Notwithstanding the foregoing, however, the Charter School shall be solely responsible for providing all supplies necessary for custodial services, as well as all restroom supplies. The District shall be responsible for repair of vandalism not caused by the Charter School and consistent with District policy for District schools. The Charter School shall be responsible for repairs or corrections required as the result of intentional or negligent damage caused by the Charter School, its students, employees, agents, or representatives.



The District shall assume the cost and responsibility for projects eligible to be included in the District deferred maintenance plan established pursuant to Education Code section 17582 and the replacement of furnishings and equipment supplied by the District in accordance with District schedules and customary practices. The District shall be responsible for the major maintenance of the Site and Facilities. For purposes of this section, “major maintenance” includes the major repair or replacement of plumbing, heating, ventilation, air conditioning, communication wiring, electrical, roofing, and floor systems, exterior and interior painting, and any other items considered deferred maintenance under Education Code section 17582. The District shall have access to the Site and Facilities to perform maintenance and inspections and will coordinate such work with the Charter School administration.

**Section 12. Access.** The Charter School shall permit the District, its agents, representatives, or employees, to enter upon the Site for the purpose of inspecting same or to make repairs, alterations, or additions to any portion of the Site required by this Agreement. The District shall attempt to give reasonable notice where practicable but shall not be obligated to do so in the event of emergency or imminent threat to health or safety of occupants or if access is for purposes of meeting the District’s oversight obligations.

**Section 13. Insurance.** The Charter School shall, at its sole expense, commencing as of the date of this Agreement, and during the entire Term hereof, procure, pay for, and keep in full force and effect the following insurance:

(a) **General Liability Insurance.** The Charter School shall maintain throughout the Term of this Agreement, at its own expense, general liability insurance with limits of liability of \$5,000,000 per occurrence for bodily injury, personal injury, and property damage. If any form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this location or the general aggregate limit shall be twice the required occurrence limit. This insurance shall include products and completed operations of the same limits as the policy limits. This insurance shall be endorsed to include the following: (i) the District, its officers, officials, employees, agents, and volunteers as additional insureds; (ii) a waiver of any right to contributions from any other coverage purchased by, or on behalf of, the District (primary and noncontributory); (iii) a waiver of subrogation; and (iv) a written notice to be mailed to the District 30 days prior to the effective date of a cancellation or nonrenewal of such insurance.

(b) **Automobile Liability.** The Charter School shall maintain throughout the Term of this Agreement at its own expense, automobile liability insurance with limits of liability of \$2,000,000 combined single limits per accident, for owned, non-owned, or hired vehicles. Such insurance shall apply to any automobile, Symbol 1 of the ISO Form. Such insurance shall be endorsed to include the following: (i) the District, its officers, officials, employees, agents, and volunteers as additional insureds; (ii) a waiver of any right to contributions from any other coverage purchased by, or on behalf of, the District (primary and noncontributory); (iii) a waiver of subrogation; and (iv) a written notice to be mailed to the District 30 days prior to the effective date of a cancellation or nonrenewal of such insurance.

(c) **Property Insurance.** The District will continue to maintain its current levels of first party insurance on the structures on the Site. The Charter School shall secure and maintain property insurance that addresses business interruption and casualty needs, including flood and fire, and other hazards, with replacement costs coverage for all assets listed in the Charter School's

property inventory and consumables. The Charter School shall secure property coverage with a minimum policy limit of 80% of the fair market value of the Charter School's contents.

(d) **Workers' Compensation Insurance** as required by the State of California and Employer's Liability insurance with limits of \$1,000,000/\$1,000,000/\$1,000,000. This insurance shall be endorsed to include the following: (i) a waiver of subrogation and (ii) a written notice to be mailed to the District 30 days prior to the effective date of a cancellation or nonrenewal of such insurance.

Any and all deductibles or self-insured retentions applicable to the above-required insurance shall be specifically approved by the District prior to its application, except that the Property Insurance required above may include a deductible of not more than \$10,000 without prior approval.

The insurances required above shall be provided by insurers authorized to conduct business in the State of California which are rated "A-, VII" or better by the current A.M. Best's Rating Guide or an insurance joint powers authority with the consent of the District prior to commencement of such insurance. In the event coverage is written by a non-admitted insurer, the company must be included in the current California List of Approved Surplus Lines Insurers (LASLI list) and otherwise satisfy all rating requirements.

The Charter School shall provide proof of such insurance prior to taking possession of the Site and Facilities, including copies of the endorsements specifically required above. The Charter School shall provide proof of renewal of any insurance required above, including any endorsements required, at least 15 days prior to the expiration of such insurance. All documents related to the requirements of this section of the Agreement shall be provided by the Charter School to the District at the following location:

Brian Borg, Director  
Risk Management Office  
Sweetwater Union High School District  
1130 Fifth Ave.  
Chula Vista, CA 91911  
Phone: (619) 407-4900  
Fax: (619) 407-4901  
E-Mail: [brian.borg@sweetwaterschools.org](mailto:brian.borg@sweetwaterschools.org)

**Section 14. Indemnification.** The Charter School shall, to the fullest extent permitted by law, indemnify, defend, and hold harmless the District, its officers, directors, and employees, attorneys, agents, representatives, volunteers, successors, and assigns (collectively hereinafter District and District Personnel) from and against any and all actions, suits, claims, demands, losses, costs, penalties, obligations, errors, omissions, or liabilities, including legal costs, attorney's fees, and expert witness fees, whether or not suit is actually filed, and/or any judgment rendered against the District and/or District Personnel, that may be asserted or claimed by any person, firm, or entity arising out of the Charter School's use of the Site and Facilities or from the conduct of its business or from any activity, work, or other things done, permitted, or suffered by the Charter School in or about the Site and Facilities after the District delivers possession of the Site and Facilities to the Charter School. This indemnity and hold harmless provision shall exclude actions arising out of the willful negligence or intentional acts, errors, or omissions of the District and/or District Personnel.

The District shall indemnify, hold harmless, and defend the Charter School, its trustees, officers, employees, and agents against and from any and all claims, demands, actions, suits, losses, liability, expenses, and costs for any injury, death, or damage to any person or property occurring in, on, or about the Site and Facilities after the District delivers possession of the Site and Facilities to the Charter School, arising from the District's prior or current use or maintenance of the Site and Facilities or from prior or current conduct of its business or from any activity, work, or other things done, permitted, or suffered by the District its trustees, officers, employees, and agents in or about the Site and Facilities; provided, however, that the District shall not have any obligation to indemnify, hold harmless, or defend the Charter School, its trustees, officers, employees, and agents against and from any and all claims, demands, actions, suits, losses, liability, expenses, and costs for any injury, death, or damage to any person or property occurring in, on, or about the Site and Facilities after the District delivers possession of the Site and Facilities to the Charter School, resulting from or arising out of the negligence or willful malfeasance of the Charter School, its trustees, officers, employees and agents, or any person or entity not subject to the District's control and supervision.

**Section 15. Enforcement of MOU.** The Charter School's indemnity and insurance obligations described herein shall not in any way be read or construed as being limited or superseded by the indemnity or insurance provisions specified in any Charter School MOU with the District.

**Section 16. Reimbursement.** In the event that the space allocated to the Charter School has been "over-allocated" in accordance with California Code of Regulations, Title 5, §11969.8, the Charter School shall reimburse the District accordingly. For purposes of monitoring compliance with these regulations, the Charter School shall provide the District with its actual ADA count and the number of in-District students of the Charter School at the time of the filing of the P-1 state attendance report and at the time of the filing of the P-2 state attendance report. Upon written request of the District, the Charter School shall additionally provide to the District, on the foregoing dates, the names and addresses of in-District students, along with proof of residency for each in-District student, which proof may include a current utility bill for the stated address of residency or an executed and current property lease or any other form of proof approved by the District. The District shall only use the names and addresses for the purpose of verifying residency, and will not use the information to contact such students except upon the consent of the Charter School. The District will invoice the Charter School in the event of over-allocation.

**Section 17. Title to Property.** The parties acknowledge that title to the Site and Facilities is held by the District and shall remain in the District at all times.

**Section 18. Fingerprinting.** The Charter School shall be responsible for ensuring compliance with all applicable fingerprinting and criminal background investigation requirements described in Education Code section 45125.1. The District shall be responsible for complying with all criminal background check laws for all employees or vendors that it directs to the Site for any work to be performed at its direction.

**Section 19. Independent Status.** This Agreement is by and between two independent entities and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association.

**Section 20. Entire Agreement of Parties.** This Agreement, and all its incorporated documents, constitute the entire agreement between the parties and supersede all prior discussions,

negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by the parties expressly indicating an intent to modify or amend this Agreement.

**Section 21. California Law.** This Agreement shall be governed by and the rights, duties, and obligations of the parties shall be determined and enforced in accordance with the laws of the State of California. The parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in San Diego County, California.

**Section 22. Waiver.** The waiver by any party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.

**Section 23. Successors and Assigns.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, legal representatives, successors, and assigns.

**Section 24. Counterparts.** This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.

**Section 25. Captions.** The captions contained in this Agreement are for convenience only and shall not in any way affect the meaning or interpretation hereof nor serve as evidence of the interpretation hereof, or of the intention of the parties hereto.

**Section 26. Severability.** Should any provision of this Agreement be legally determined to be invalid, illegal, or unenforceable in any respect, such provision shall be severed and the remaining provisions shall continue as valid, legal, and enforceable.

**Section 27. Incorporation of Recitals and Exhibits.** The Recitals and each exhibit attached hereto are incorporated herein by reference. In the event of conflict between the exhibits and the provisions of this Agreement, the provisions of this Agreement shall prevail.

**Section 28. Full Satisfaction of Proposition 39/Release of Claims.** The Charter School agrees that by accepting the Site and Facilities, the District has fully and completely satisfied the District's obligation to provide facilities to the Charter School under Education Code section 47614 and the Proposition 39 regulations for the 2017-18 school year and the Charter School waives any claims under section 47614 and the Proposition 39 regulations.

**Section 29. Termination.** This Agreement will automatically and immediately terminate upon the effective date of any termination or revocation of the Charter School's charter, or the cessation of the Charter School's operations for any reason, or upon the commission of a default or breach of its obligations by the Charter School.

**A. Default or Breach.** The occurrence of any one or more of the following events shall constitute a default and material breach of this Agreement by the Charter School: (a) The failure by the Charter School to make timely payment of any fees due under this Agreement where such failure shall continue for a period of forty-five (45) days after receipt of written notice thereof by the District to the Charter School; (b) The failure by the Charter School to observe or perform any of the covenants, conditions, or provisions of this Agreement to be observed or performed by the

Charter School, including shared-use terms if applicable, where such failure shall continue for a period of forty-five (45) days after receipt of written notice thereof by the District to the Charter School;

(c) Revocation or nonrenewal of the Charter School's charter by the District or cessation of the Charter School's program for any reason; (d) The failure by the Charter School to utilize the Site and Facilities for the sole purpose of operating a charter school as authorized by this Agreement and the Charter School's charter and any MOU;

(e) The failure of the Charter School to limit its use of the Site and Facilities to the space allocated to the Charter School pursuant to this Agreement.

**B. Damages.** In the event this Agreement is terminated pursuant to Section 29A (*Default or Breach*) above, or otherwise, the District shall be entitled to damages in the following sums:

(a) The worth at the time of award of the unpaid payments/monthly installments which have been earned at the time of termination; plus,

(b) The worth at the time of award of the amount by which the unpaid payments/monthly installments which would have been earned after termination until the time of award exceeds the amount of such loss or use that the Charter School proves could have been reasonably avoided; plus,

(c) The worth at the time of award of the amount by which the unpaid payments/monthly installments for the balance of the term after the time of award exceeds the amount of such loss of use that the Charter School proves could be reasonably avoided; and,

(d) Any other amount necessary to compensate the District for all detriment proximately caused by the Charter School's failure to perform the Charter School's obligation under this Agreement, or which in the ordinary course of things would be likely to result there from including, without limitation, the following: (i) expenses for cleaning, repairing, or restoring the Site and Facilities; (ii) real estate broker's fees, reasonable advertising costs, and other expenses of leasing the Site and Facilities or otherwise entitling any other user to use of the Site and Facilities; (iii) costs of carrying the Site and Facilities and insurance premiums thereon, utilities and security precautions; (iv) expenses in retaking possession of the Site and Facilities; (v) reasonable attorneys' fees and court costs; and, (vi) any unamortized real estate brokerage commission paid in connection with this Agreement;

(e) The "worth at the time of award" of the amounts referred to in Subsections (a) and (b) of this section, is computed by allowing interest at the rate of Bank of America's or its successor reference rate plus three percent (3%) per annum. The "worth at the time of award" of the amounts referred to in Subsection (c) of this section is computed by discounting such amount at the discount rate of the Federal Reserve Board of San Francisco at the time of award plus one percent (1%). The term "payments/monthly installments" as used in this section shall include all sums required to be paid by the Charter School to the District pursuant to the term of this Agreement.

**Section 30. Notice.** Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served, and received if given in writing and personally delivered or

either deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service or facsimile transmission, addressed as follows:

If to the District: Joe Fulcher, Ph.D.  
Equity, Culture, Support Services  
Sweetwater Union High School District  
1130 Fifth Ave, Chula Vista, CA 91911  
joe.fulcher@sweetwaterschools.org

If to the Charter School: Lorena Chavez, Director  
Stephen W. Hawking II  
1411 27<sup>th</sup> Street  
San Diego, CA 92154

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the next business day following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date of the Agreement's approval by the District's Board of Trustees.

**STEPHEN W. HAWKING II**

By (Signature): \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**SWEETWATER UNION HIGH SCHOOL DISTRICT**

By (Signature): \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**ATTACHMENT 1  
EXHIBIT A**



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**EQUITY, CULTURE, SUPPORT SERVICES  
1130 Fifth Avenue, Chula Vista, CA 91911  
619.407-4920 OFFICE/619.407-4982 FAX**

March 28, 2017  
Ms. Lorena Chavez  
Director  
Stephen W. Hawking II  
1411 27<sup>th</sup> Street  
San Diego, CA 92154

Re: Final Offer of Proposition 39 Facilities for the 2017-18 School Year

The Sweetwater Union High School District (“District”) has received your school’s (“Charter School”) request for facilities for the 2017-18 school year (“Request”). The Request seeks facilities based upon in-district classroom average daily attendance (ADA) projected by the Charter School. On December 1, 2016, the District wrote to the Charter School regarding any concerns with the Charter School’s ADA projections and also outlining any noted deficiencies in the Request. The District has agreed to consider the Request and whether to make an offer of facilities, reserving any and all rights and without waiver of any objections to the form or timing of the Request.

On February 1, 2017, the District provided the Charter School with a preliminary proposal of facilities for the 2017-18 school year, to give the Charter School the opportunity to comment upon the proposal. The District is in receipt of the Charter School’s response, which expressed concerns about the District’s preliminary proposal. Having reviewed the concerns and/or counter proposals made by the Charter School, the following evaluation and response is offered by the District. The District’s responses to the Charter School’s concerns and/or counterproposals are shown in italics, following each concern expressed by the Charter School.

**1. Counter-Proposal for Additional Portable Classrooms**

“We offer as a counter-proposal that the district install three portable classrooms for our use next year, which we believe are necessary to accommodate our 450 in-District students next year, as well as providing the specialized classroom space we need for our programs.

- *The District will continue dialogue and coordination with Charter officials regarding the installation of three portables on the Southwest Middle School campus.*

**District’s Final Offer to Charter School**

This letter and the accompanying Facilities Use Permit Agreement constitute the District’s final offer of facilities for the Charter School for the 2017-18 school year. In accordance with

Letter to Ms. Lorena Chavez, Director  
Stephen W. Hawking II  
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**ATTACHMENT 1  
EXHIBIT A**

California Code of Regulations, Title 5, section 11969.9(h), all conditions pertaining to the proposed space are included with this final offer. The accompanying Facilities Use Permit Agreement (“Agreement”) is hereby incorporated into this final offer by reference, and includes the following information:

- The teaching station, specialized classroom space, and non-teaching station space offered for the exclusive use of the charter school and (if any) the teaching station, specialized classroom space, and non-teaching station space to which the charter is to be provided access on a shared basis with District-operated programs.
- For shared space (if any), the arrangements for sharing.
- The in-district classroom ADA assumptions for the Charter School upon which the Prop. 39 classroom allocation is based.
- The specific location or locations of the space.
- The amount of the Charter School’s pro rata share of facilities costs. California Code of Regulations section 11969.7 authorizes districts to charge charter schools a pro-rata share of facilities costs. For 2017-18, the District will not be assessing such charges, and will be offering facilities to the Charter School substantially rent free. California Education Code section 47613(b) states that, “A chartering authority may charge for the actual costs of supervisory oversight of a charter school not to exceed 3 percent of the revenue of the charter school if the charter school is able to obtain substantially rent free facilities from the chartering authority.”

For 2017-18, the District will charge the Charter School three percent (3.0%) of the revenue of the Charter School for such oversight.

- The payment schedule for the Charter School’s pro rata share of facilities costs. (Not applicable, since the District will not be charging charter schools a pro rata share of facilities costs for 2017-18.) By May 1, 2017, the Charter School must provide written notification to the district stating whether or not the Charter School intends to occupy the space offered by the District for 2017-18. Notification of the charter school’s acceptance of the space must be evidenced by the provision of an executed Facilities Use Permit Agreement, unchanged from the District’s final offer, and with no conditions. The Charter School will not be allowed to access its assigned site if it has not provided the District with the executed Facilities Use Permit Agreement, an executed Charter Revision Form requesting the District’s approval of the school’s change of address in accordance with California Education Code section 47605(a)(4), and proof of requisite insurance. Should the Charter School access District property without an executed Facilities Use Permit Agreement and Charter Revision Form, or without having provided proof of requisite insurance governing the 2017-18 school year, the Charter School will be assessed a penalty at the rate of \$1,000 per day for each day the Charter School accesses the site. The Charter School will be required to comply with all laws and regulations, including the obligation to report actual ADA to the District each time that it reports ADA for apportionment purposes, and the Charter School will be responsible for reimbursement to the District for over-allocation of space in conformity with California Code of Regulations section 11969.8. The Charter School will also be responsible for its share of utility, landscaping, and custodial costs.



Letter to Ms. Lorena Chavez, Director  
Stephen W. Hawking II  
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March 28, 2017

**ATTACHMENT 1  
EXHIBIT A**

Per California Code of Regulations, Title 5, section 11969.9(i):  
The charter school must notify the school district in writing whether or not it intends to occupy the offered space. This notification must occur by May 1.

After the deadline, if the charter school has notified the school district that it intends to occupy the offered space, the charter school is committed to paying the pro rata share amount as identified. If the charter school does not notify the school district by this deadline that it intends to occupy the offered space, then the space shall remain available for school district programs and the charter school shall not be entitled to use facilities of the school district ... (for the year currently being requested). Should the Charter School wish to accept this final offer of facilities from the District for the 2017-18 school year, the Charter School must provide a written acceptance of this offer by executing the enclosed Facilities Use Permit Agreement, without conditions, on or before 5:00 p.m. on May 1, 2017, at:

Sweetwater Union High School District  
Equity, Culture, Support Services Office  
1130 Fifth Ave., Chula Vista, CA 91911

If you wish further clarification or discussion, please contact me via phone (619.407.4920) or email ([joe.fulcher@sweetwaterschools.org](mailto:joe.fulcher@sweetwaterschools.org))

Sincerely,  
Joe Fulcher, Ph.D.  
Assistant Superintendent (Equity, Culture, Support Services)

**ATTACHMENT 1**  
**EXHIBIT C**  
**STEPHEN W. HAWKING II**  
**SHARED USE TERMS**

The following terms and conditions supplement the terms outlined in the main body of this Agreement.

For charter schools that are on shared sites, it is necessary to define the areas of the campus that are to be shared, and the proportion of time each entity has access to the shared area. That proportion of time is based upon the relative percentage of each school's projected in-District classroom ADA.

Shared non-teaching station areas on campuses typically include outdoor spaces (playground and PE), cafeteria/kitchen, large multipurpose space, student restrooms, staff restrooms, and small support spaces.

The Southwest Middle School School campus at 2710 Iris Avenue, San Diego, California 92154 ("Site") has sufficient capacity to house all of the Charter School's in-District classroom ADA. The Charter School is allocated 19 classroom spaces for general education.

1. Shared Use of Site. The Charter School shall share use of the Site with Southwest Middle School ("Co-Occupant") for the Term of this Agreement. During the period of shared Site use, the Charter School shall enjoy **exclusive use** of designated facilities, and **shared use** of other facilities ("Shared Use Facilities") located on the Site, as depicted on page 2 of Exhibit B of this Agreement and pursuant to a "Shared Use Schedule" to be developed between the Charter School and the Co-Occupant, as described in Section 2 below.

Use of these common areas may require rotation of the available times to accommodate the in-District students of all occupants.

Occupants:

Stephen W. Hawking II: ..... 37% of the projected in-Dist. classroom ADA

Southwest Middle School: ..... 63% of the projected in-Dist. classroom ADA

Upon the expiration of any period of shared use, the terms and obligations of this **Exhibit C** shall no longer apply to the Charter School's use of the Site and Facilities. 2. Shared Use Schedule. Prior to the Charter School's occupancy of the Facilities, the Charter School and its Co-Occupant shall develop a schedule of use ("Shared Use Schedule") of the Shared Use Facilities. Shared Use Facilities will be allocated based upon the relative percentages of each school's projected in-District classroom ADA, or based on a time percentage basis representing the same proportional breakdown. The occupants shall negotiate in good faith to develop a Shared Use Schedule that recognizes the needs of students of all occupants, as well as issues related to staffing, school safety, and student supervision. The District has the right to make all final decisions regarding the Shared Use Schedule, and any disputes arising out of the Shared Use Schedule.

All Shared Use Facilities are subject to the policies, regulations, and control of the District for purposes of making use decisions under the Civic Center Act for times outside of the Charter School's regular school hours.

3. Cost Sharing of Utility Bills.

Shared costs of utility bills will be based upon the relative percentages of interior space allocated to each occupant of the Site. The following percentages of interior space shall apply for the Term of this Agreement, based on the space allocations of each school.

Stephen W. Hawking II: ..... 35% of the interior space  
Southwest Middle School: ..... 65% of the interior space

The utilities bills for the Site will be addressed to the District. Upon billing from the District, the Charter School shall reimburse the District for the Charter School's fair share in a timely manner.

4. Conduct and Control of Charter School Activities. It shall be the responsibility of the Charter School to maintain control and supervision of its students and staff at all times. The Charter School shall ensure that its students are adequately supervised at all times, including times during which Charter School students are sharing common areas with its Co-Occupant. The Charter School agrees to report to the administration of its Co-Occupant, as well as to the District, any problems related to student conduct, discipline, and behavior, where such problems may have an impact on the Co-Occupant, its students, staff, activities, or programs, as applicable.

The Charter School shall indemnify, hold harmless, and defend the District, its Co-Occupant, and their respective trustees, officers, employees, and agents against and from any and all claims, demands, actions, suits, losses, liability, expenses, and costs for any injury, death, or damage to any person or property occurring as a result of or arising from the conduct of Charter School students on the Site and Facilities, and from the Charter School's failure to provide adequate supervision of the Charter School's students on the Site and Facilities.

5. Conduct and Control of Co-Occupant Activities. It shall be the responsibility of the Co-Occupant to maintain control and supervision of its students and staff at all times. The Co-Occupant shall ensure that its students are adequately supervised at all times, including times during which Co-Occupant students are sharing common areas with the Charter School. The Co-Occupant agrees to report to the administration of the Charter School, as well as to the District, any problems related to student conduct, discipline, and behavior, where such problems may have an impact on the Charter School, its students, staff, activities, or programs, as applicable

The Co-Occupant shall indemnify, hold harmless, and defend the Charter School and its respective trustees, officers, employees, and agents against and from any and all claims, demands, actions, suits, losses, liability, expenses, and costs for any injury, death, or damage to any person or property occurring as a result of or arising from the conduct of Co-Occupant's students on the Site and Facilities, and from the Co-Occupant's failure to provide adequate supervision of the Co-Occupant's students on the Site and Facilities.

6. School Site Safety Plans and Emergency Plans. The Charter School and Co-Occupant agree to adhere to Southwest Middle School's site safety plan, and the school's emergency and evacuation plans. Southwest Middle School shall provide copies of these plans to the Charter School. In

addition, the District agrees to include representatives of the Charter School in any training that occurs regarding school site emergency preparedness plans.

7. Visitors/Invitees. The Charter School shall ensure that all visitors to the Charter School have registered at the administrative office of the Charter School, and, if they will require access to Shared Use Facilities or common areas of the Site, that they are properly chaperoned or identifiable to the Co-Occupant's students, staff, and faculty on the Site. The Charter School shall coordinate with the Co-Occupant's lead administrator(s) on the Site, with respect to visitors who will require extended or regular access to Shared Use Facilities.

8. Dispute Resolution. Disputes may arise related to the Shared Use Facilities, the Shared Use Schedule, or the coexistence of the Charter School with its Co-Occupant on the Site. The Charter School shall immediately notify the District of all such disputes and shall negotiate in good faith with its Co-Occupant to resolve all such problems on a timely, cooperative, and reasonable basis, without incurring significant cost or expense to the District. The District, however, reserves the right to make all final decisions related to disputes on the Site related to shared use, and shall have the right to terminate Charter School's use of the Site and Facilities for failure to comply with shared use terms and arrangements.



PLANNING AND CONSTRUCTION  
1130 Fifth Avenue • Chula Vista, CA 91911-2896  
(619) 691-5553 • FAX (619) 420-0339

**AMENDMENT TO FACILITY USE PERMIT AGREEMENT  
Between Sweetwater Union High School District and Stephen W.  
Hawking II - Science, Technology, Engineering,  
Art and Math Charter School  
for  
LEASE OF RELOCATABLES FOR  
2017-18 School Year**

Whereas, on October 20, 2008, the Sweetwater Union High School District ("District") leased seven (7) relocatable classrooms (40 X 24) from Williams Scotsman Inc., and installed them on the Southwest Middle School (SOM) Campus located at 2710 Iris Ave., San Diego, CA 92154 due to a remodeling project at the school.

Whereas, the seven (7) relocatable classrooms that were being leased by the District from Williams Scotsman Inc. will no longer be needed by SOM.

Whereas, on July 24, 2013, the Stephen W. Hawking II Science, Technology, Engineering, Art, Math Charter School, a charter school authorized by the District ("Charter School"), started sharing the back section of the SOM campus.

Whereas, beginning in June 2015, Charter School took over the use of five (5) relocatables covered under the District's lease agreement with William Scotsman and has reimbursed the District on a monthly basis, for all costs related to monthly leases for the five (5) current relocatables.

Whereas, beginning in the 2016-17 school year, Charter School took over the use of the remaining two relocatables covered under the District's lease agreement with William Scotsman and has reimbursed the District on a monthly basis, for all costs related to monthly leases for the 7 current relocatables.

Whereas, the Charter School notified the District as part of its Prop 39 Facilities request form that due to projected increases in enrollment they were requesting more space, which could be accommodated if the District obtain three additional relocatables for the Charter School's use.

Whereas, on March 27, 2017, the District made a final offer of space including "Attachment 1 Facilities Use Permit Agreement by and Between the Sweetwater Union High School District and Stephen W. Hawking II" ("Agreement"), that included a transmittal letter that the parties would continue to discuss the Charter School's request for more space and agreement to pay for that space.

Whereas, on April 26, 2017, the Charter School accepted the final offer and executed the existing Agreement.

Now, Therefore, in consideration of the covenants and agreements hereinafter set forth, the parties amend the current Agreement as set forth below, with all existing other terms unmodified.

Pursuant to Section 7. Modification to the Site; Installation of Improvements, the Charter School has requested and the District has approved the placement of three (3) additional relocatables in the playground area of the exclusive space offered to the Charter School under Section 6 and Exhibit C of the Agreement.

The Planning and Construction Department will manage the lease, installation and construction of the three additional relocatables. Funding for construction will be covered by the General Fund initially, and Charter School will reimburse the District on a monthly basis through the construction period, for all costs related to setting up the three additional relocatables. The monthly lease payments for the three additional relocatable buildings will be reimbursed to the district by Stephen W. Hawking II at fiscal year-end, with presentation of verifiable receipts.

**Costs: Relocatable Leases:**

Stephen W. Hawking II will continue to pay the monthly leases for the seven current relocatables at fiscal year-end through June 30, 2017.

Beginning July 1, 2017, the Charter School shall be responsible for reimbursing the District the actual costs of its leases with William Scotsman for the following ten (10) relocatbles, which currently are estimated as follows:

Number of Classrooms	Amount Per Month	Amount Per Year
Seven (40' x 24')	\$ 375.00 per classroom \$ \$2,625 for seven classrooms	\$31,500.00

**Relo Identifiable Information**

Relo Number	CPX Number	AME Number
Relo #1	CPX 66956	AME-00144001/00144002
Relo #2	CPX 66985	AME-00173001/00173002
Relo #8	CPX 66955	AME-00143001/00143002
Relo #9	CPX 66996	AME-00184001/00184002
Relo #10	CPX 66958	AME-00146001/00146002
Relo #11	CPX 66986	AME-00174001/00174002
Relo #12	CPX 66980	AME-00168001 & 002
ADDITIONAL RELOS		
ADDITIONAL RELO 13	TBD	TBD
ADDITIONAL RELO 14	TBD	TBD
ADDITIONAL RELO 15	TBD	TBD

Number of Additional Classrooms	Amount Per Month	Amount Per Year
Three Classrooms (40' x 24' each)	\$864.00 per classroom \$2,592.00 for three classrooms	\$31,104.00

This is in addition to any installation and construction costs associated with installation of the three relocatables as set forth above)

Signature (Lessor): \_\_\_\_\_ Date: \_\_\_\_\_  
 Moisés G. Aguirre, Asst. Superintendent of Facilities and Operations

Lessee Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
 Lorena Chavez, Executive Director, Stephen W. Hawking II



**May 22, 2017**

**Board Item - N.-1.**

**Issue:**

Ratification of purchase orders.

**Superintendent's Recommendation:**

Ratify purchase orders issued for the period of April 1, 2017, through April 30, 2017, and purchase order adjustments for the period April 1, 2017, through April 30, 2017.

**Analysis:**

**For the period of April 1, 2017, through April 30, 2017, 1,124 purchase orders were written for a total of \$59,365,981.82 and 568 non-purchase order requisitions (for Office Depot and Waxie Sanitary Supply) were written for a total of \$157,522.78.**

All transactions between the district and any other entity or person involving the transfer of property or rendering of a service are contracts and subject to approval or ratification by the board of trustees. Since the final responsibility for purchasing cannot be delegated by the board of trustees in accordance with state law, all purchase orders must be approved or ratified by the board with specific evidence of such action indicated in the official board minutes.

The Purchasing Department of the Sweetwater Union High School District has agreements with two of our high volume vendors (Office Depot and Waxie Sanitary Supply) to place online orders for office and janitorial supplies. Employees place their order online and enter a requisition in the business system referencing the online order number and cost. As a check and balance, please know the purchasing department reviews the requisition and gives the final approval but does not generate a Purchase Order as the items have already been requested online.

All purchases comply with the appropriate state codes and Administrative Regulation No. 3314, Payment for Goods and Services.

During the period April 1, 2017, through April 30, 2017, 40 purchase order adjustments were issued for a total of \$142,386.74. This adjustment report includes all purchase order encumbrance adjustments (formal request from a site and approved by finance to either increase or decrease the amount of a purchase order)



in excess of \$50 and change orders (any revision to the original purchase order related to a construction or public works bid) in excess of 10 percent of the original approved bid amount.





Purchase orders and the purchase order report are available for inspection in the purchasing department.

For questions regarding this board item, please contact Karen Michel at 619/691-5550 or karen.michel@sweetwaterschools.org.

Fiscal Impact:

Expenditure of \$59,365,981.82, for purchase orders, and \$157,522.78, for non-purchase order requisitions for the period of April 1, 2017, through April 30, 2017.

**ATTACHMENTS:**

Description	Type
 Purchase Order Listing	Backup Material
 Purchase Order Listing Detail	Backup Material
 Purchasing Non PO Requisition	Backup Material
 PO Adjustment Report	Backup Material

**Purchase Order Listing****From 4/1/2017 Through 4/30/2017**

<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
53054	Prophet Corporation (The) 01-0000-X-1123-4200-4310-110-38401 General Fund	718.74	04/18/2017
535109	Smart & Final Stores Corporation 01-4124-X-1110-1000-4310-245-41901 General Fund 01-4124-X-1110-1000-4310-245-45601 General Fund	300.00	04/27/2017
535274	Nevertardy Transit, LLC 01-0000-X-1123-4200-5822-230-11201 General Fund	650.00	04/04/2017
535739	Junior Library Guild 01-0000-X-1110-2420-4210-105-32301 General Fund	1,480.21	04/04/2017
535859	Royal Lines Charters, LLC 01-6385-7-3800-1000-5880-280-50901 General Fund	1,045.00	04/24/2017
535942	Prime Publishing LLC 01-4124-X-1110-1000-4310-230-41901 General Fund	291.90	04/13/2017
536507	Sureride Charter Inc. 01-3010-X-1110-1000-5822-295-41901 General Fund	1,859.15	04/28/2017
536540	El Tapatio Restaurant Inc. 01-0000-X-3800-1000-5880-000-72701 General Fund	184.03	04/14/2017
536541	El Tapatio Restaurant Inc. 01-0000-X-3800-1000-5880-000-72701 General Fund	184.88	04/06/2017
536547	Demco Inc. 01-0000-X-1110-2420-4310-115-32301 General Fund	611.97	04/05/2017
536558	Fisher Scientific, LLC 01-0000-X-1110-1000-4310-220-21401 General Fund	526.55	04/07/2017
536769	Lego Education 01-3010-X-1110-1000-4310-000-40301 General Fund	135.19	04/04/2017
536770	Lego Education 01-3010-X-1110-1000-4310-000-40301 General Fund	276.41	04/04/2017
536771	Lego Education 01-3010-X-1110-1000-4310-000-40301 General Fund	138.19	04/04/2017
536924	SewingMachinesPlus.com, Inc. 01-3010-X-1110-1000-4310-000-40301 General Fund	204.59	04/03/2017
536965	Good Sports Plus LTD 01-4124-X-1110-1000-5880-210-45601 General Fund	4,500.00	04/05/2017
536968	Sureride Charter Inc. 01-4124-X-1110-1000-5822-210-41901 General Fund	1,000.00	04/18/2017
536972	William V. MacGill & Co. 01-0000-X-1110-1000-4310-105-11101 General Fund 01-0000-X-1110-3140-4310-105-11101 General Fund	46.88	04/03/2017
537005	Mariachi Connection (The) 01-4124-X-1110-1000-4310-230-41901 General Fund	1,132.66	04/06/2017
537010	Nevertardy Transit, LLC 01-0000-X-1123-4200-5822-225-11201 General Fund	495.00	04/04/2017
537033	Mason Crest Publishers 01-0900-X-1110-2420-4310-285-32301 General Fund	1,085.75	04/03/2017
537045	Follett School Solutions, Inc. 01-0000-X-1110-1000-5220-205-33301 General Fund	318.99	04/19/2017
537057	Oxford University Press 01-3010-X-1110-1000-4310-225-41901 General Fund	4,934.74	04/13/2017
537066	Delta Education LLC	7,551.41	04/04/2017

# Purchase Order Listing

From 4/1/2017 Through 4/30/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	01-4050-X-1110-2140-4310-000-3201 General Fund		
537100	SewingMachinesPlus.com, Inc.	204.59	04/06/2017
	01-3010-X-1110-1000-4310-000-4001 General Fund		
537128	Barnes & Noble Booksellers, USA Inc.	220.46	04/04/2017
	01-7220-7-3800-1000-5880-235-51301 General Fund		
	01-7220-7-3800-1000-4310-235-51301 General Fund		
537135	Barnes & Noble Booksellers, USA Inc.	103.84	04/03/2017
	01-0900-X-1110-1000-4310-295-4101 General Fund		
537136	Staples Inc. & Subsidiaries	612.33	04/03/2017
	01-3010-X-1110-1000-4310-000-4001 General Fund		
537137	James Stanfield Company, Inc.	235.32	04/06/2017
	01-6520-X-5770-1110-4310-000-3901 General Fund		
537139	Attainment Co., Inc.	1,374.86	04/07/2017
	01-6520-X-5770-1110-4310-000-3901 General Fund		
537140	Delta Education LLC	121.73	04/04/2017
	01-3010-0-1110-1000-4310-120-41901 General Fund		
537164	Therapro, Inc.	118.24	04/06/2017
	01-6500-X-5001-2110-4310-000-3901 General Fund		
537186	Attainment Co., Inc.	1,312.57	04/07/2017
	01-6520-X-5770-1110-4310-000-3901 General Fund		
537207	Demco Inc.	2,576.63	04/07/2017
	01-0000-X-1110-2420-4410-255-3201 General Fund		
537300	San Diego State University Foundation	100.00	04/10/2017
	01-3010-0-1110-1000-5220-215-40201 General Fund		
537309	Safeway Inc.	553.81	04/03/2017
	11-6391-X-4110-1000-4310-410-71111 Adult Education Fund		
537317	Lakeshore Learning Materials	154.20	04/03/2017
	11-3905-X-4110-1000-4310-000-75011 Adult Education Fund		
537321	Demco Inc.	155.08	04/03/2017
	01-0000-X-1110-2420-4310-285-3201 General Fund		
537322	Pro-Ed	688.92	04/03/2017
	01-6520-X-5770-1110-4310-000-3901 General Fund		
537323	Textbook Warehouse	2,305.73	04/07/2017
	01-0900-X-1110-2140-4210-000-6801 General Fund		
537339	Moore Medical LLC	1,627.18	04/07/2017
	01-3550-X-3839-1000-4310-000-3501 General Fund		
537340	La Class Transportation	800.00	04/05/2017
	01-9065-X-1110-1000-5822-115-4501 General Fund		
537341	Smart & Final Stores Corporation	250.00	04/13/2017
	01-3010-X-1110-2495-4317-250-4001 General Fund		
537356	Dick Blick Company	477.33	04/19/2017
	01-0000-X-1111-1000-4310-225-1101 General Fund		
537364	Demco Inc.	43.63	04/07/2017
	01-0000-X-1110-1000-4310-120-1101 General Fund		
537365	Demco Inc.	70.53	04/07/2017
	01-0000-X-1110-2420-4310-110-3201 General Fund		
537372	Apple Computer Inc.	3,045.38	04/03/2017
	01-0000-X-1110-1000-4410-000-5601 General Fund		
537379	Aristotle Corporation	513.65	04/05/2017

# Purchase Order Listing

From 4/1/2017 Through 4/30/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	01-3010-X-1110-1000-4310-160-41901 General Fund		
	01-3010-0-1110-1000-4310-160-41901 General Fund		
537412	Oriental Trading Company, Inc	136.62	04/03/2017
	01-3010-X-1110-1000-4310-000-40501 General Fund		
537414	Royal Lines Charters, LLC	2,070.00	04/05/2017
	01-0900-X-1176-1000-5822-000-33201 General Fund		
537417	Pocket Nurse Enterprises, Inc.	570.86	04/03/2017
	01-3550-X-3839-1000-4310-000-35901 General Fund		
537419	Attainment Co., Inc.	733.86	04/07/2017
	01-6520-X-5770-1110-4310-000-39901 General Fund		
537420	Perma-Bound Books	1,029.67	04/03/2017
	01-0000-X-1110-2420-4210-205-32501 General Fund		
537433	HiTech Painting	7,747.00	04/04/2017
	35-7777-X-9015-8500-6234-000-8125 County School Facilities Fund		
537454	B&H Photo	1,168.19	04/03/2017
	01-0000-X-1190-1000-4310-000-33501 General Fund		
537469	Central Products, LLC	6,623.38	04/14/2017
	01-3550-X-3840-1000-4310-000-35901 General Fund		
	01-3550-X-3840-1000-4410-000-35901 General Fund		
537470	Realityworks, Inc.	451.87	04/05/2017
	01-3550-X-3830-1000-4310-000-35901 General Fund		
537471	Flinn Scientific, Inc.	703.90	04/06/2017
	01-3010-X-1110-1000-4410-215-41901 General Fund		
537472	Multi Service Technology Solutions, Inc.	632.69	04/07/2017
	01-6500-X-5001-2110-4410-000-39101 General Fund		
537473	Aleks Corporation	1,339.59	04/07/2017
	01-3010-0-1110-1000-4310-160-41901 General Fund		
	01-3010-X-1110-1000-4310-160-41901 General Fund		
537474	Lakeshore Learning Materials	186.24	04/07/2017
	01-6500-X-5770-1110-4310-115-39201 General Fund		
	01-6500-X-5750-1110-4310-115-39201 General Fund		
537475	Attainment Co., Inc.	679.32	04/07/2017
	01-6500-X-5770-1130-4310-000-39201 General Fund		
537486	Oriental Trading Company, Inc	124.29	04/13/2017
	01-3010-X-1110-1000-4310-000-40501 General Fund		
537487	Oriental Trading Company, Inc	186.62	04/13/2017
	01-3010-X-1110-1000-4310-000-40501 General Fund		
537492	Fernandez, diana	75.00	04/14/2017
	01-7240-X-5001-3600-5860-000-54601 General Fund		
537493	Companion Corporation	713.21	04/04/2017
	01-0000-X-1110-2420-4310-240-32501 General Fund		
537498	Sharp International	2,550.00	04/03/2017
	01-9065-X-1110-1000-5880-115-45801 General Fund		
537499	Sharp International	2,690.00	04/03/2017
	01-9065-X-1110-1000-5880-115-45801 General Fund		
537500	Sharp International	1,500.00	04/03/2017
	01-9065-X-1110-1000-5880-115-45801 General Fund		
537502	Markerboard People, Inc. (The)	1,562.74	04/13/2017
	01-0900-X-1110-1000-4310-140-41901 General Fund		

**Purchase Order Listing****From 4/1/2017 Through 4/30/2017**

<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
537503	School Health Corporation 01-5640-X-1110-3140-4310-245-39701 General Fund	238.83	04/07/2017
537508	Mission Janitorial Supplies 01-0000-X-1110-1000-4310-115-11101 General Fund	640.84	04/03/2017
537509	Maintex, Inc. 01-0000-X-0000-8100-4310-130-11101 General Fund	463.79	04/03/2017
537510	Broadway Typewriter Company Inc 11-3913-X-4110-1000-4410-000-75111 Adult Education Fund	27,343.95	04/03/2017
537511	CDW Government, Inc. 01-0000-X-0000-7600-4410-000-63101 General Fund	5,382.54	04/03/2017
537512	CDW Government, Inc. 01-0000-X-0000-7600-4410-000-63101 General Fund	1,059.74	04/03/2017
537513	Nextel West Corp. 01-0000-X-0000-7700-4310-000-52101 General Fund	276.32	04/03/2017
537514	BrainPOP.com, LLC 01-0900-X-1110-1000-4320-105-32301 General Fund 01-0900-X-1110-1000-4320-105-41901 General Fund	2,395.00	04/03/2017
537515	Cana Kit Corporation 01-3010-X-1110-1000-4310-000-40301 General Fund	772.21	04/03/2017
537516	Cana Kit Corporation 01-3010-X-1110-1000-4310-000-40301 General Fund	1,075.09	04/03/2017
537517	National Recognition Products of Southern 01-0000-X-1110-1000-4310-280-56701 General Fund	6,359.60	04/03/2017
537518	Broadway Typewriter Company Inc 01-0900-X-1110-1000-4310-140-41901 General Fund	84.84	04/03/2017
537519	International Institute for Restorative Practices 01-0900-X-1110-1000-5220-140-40201 General Fund	700.00	04/03/2017
537520	thinkmap, Inc 01-0900-X-1110-1000-4320-140-41901 General Fund	2,346.00	04/03/2017
537521	Epic Sports, Inc. 01-0000-X-1123-4200-4310-240-11201 General Fund	1,645.54	04/03/2017
537522	School Employers Association of California 01-0000-X-0000-7600-5810-000-60401 General Fund	1,200.00	04/03/2017
537523	Youth Development Network 01-0900-X-1110-1000-5220-000-68201 General Fund	1,000.00	04/03/2017
537524	Ink Designs 01-0000-X-1190-1000-4310-000-33301 General Fund	155.96	04/03/2017
537525	Dick Blick Company 01-0000-X-1191-1000-4310-215-33401 General Fund	70.34	04/03/2017
537526	Zonar Systems, Inc. 01-0000-X-0000-0000-9327-000-00001 General Fund	3,000.00	04/03/2017
537527	Bank of America, N.A. 01-0910-X-0000-9103-7438-000-59701 General Fund 01-0000-X-0000-9103-7438-000-59701 General Fund 01-0000-X-0000-9103-7439-000-59701 General Fund	136,201.45	04/03/2017
537528	San Diego County Superintendent of Schools 01-4035-X-1110-2140-5220-000-62401 General Fund	2,400.00	04/03/2017
537529	CDW Government, Inc. 01-0000-X-1110-2700-4310-205-11101 General Fund	259.09	04/03/2017

**Purchase Order Listing****From 4/1/2017 Through 4/30/2017**

<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
537530	CDW Government, Inc. 01-0900-X-1110-2420-4310-130-32501 General Fund 01-0900-X-1110-2490-4410-130-32501 General Fund	280.91	04/03/2017
537531	Carolina Biological Supply Co 01-0000-X-1145-1000-4310-285-11101 General Fund	63.03	04/03/2017
537532	Delaney Educational Enterprises, Inc 01-0000-X-1110-2420-4310-285-32501 General Fund	1,066.23	04/04/2017
537533	Bienz & Fowlks, Inc. 01-0910-X-3800-1000-4310-000-72701 General Fund	1,832.53	04/03/2017
537534	SiteOne Landscape Supply Holding LLC 01-0000-X-0000-8100-4310-130-11101 General Fund	224.63	04/03/2017
537535	Blackie's Trophies & Awards 01-0000-X-1123-4200-4310-220-11101 General Fund	173.20	04/03/2017
537536	Creative Bus Sales, Inc. 01-0000-X-0000-0000-9327-000-00001 General Fund	627.28	04/03/2017
537537	Dion International Trucks LLC 01-0000-X-0000-8100-5620-000-55001 General Fund	3,839.87	04/03/2017
537538	A-Z Bus Sales, Inc. 01-0000-X-0000-0000-9327-000-00001 General Fund	3,369.86	04/03/2017
537539	Next Day Printed Tees 01-0000-X-1110-1000-4310-155-11101 General Fund	222.45	04/03/2017
537540	Grainger, Inc. 01-0000-X-1110-1000-4310-155-11101 General Fund	540.38	04/03/2017
537541	Staples Inc. & Subsidiaries 01-9010-X-1110-1000-4310-000-45401 General Fund	217.34	04/03/2017
537542	La Class Transportation 01-9065-X-1110-1000-5822-115-45501 General Fund	5,550.00	04/03/2017
537543	Computer Comforts Inc 11-6391-X-4110-2110-4410-482-73111 Adult Education Fund	1,135.20	04/03/2017
537544	GB's Fence Company 35-7777-X-9003-8500-6236-000-81655 County School Facilities Fund	3,823.89	04/04/2017
537545	Royal Lines Charters, LLC 01-7220-7-3800-1000-5880-235-50901 General Fund	497.00	04/04/2017
537546	School Specialty, Inc. 01-3010-X-1110-1000-4310-000-40501 General Fund	31.05	04/14/2017
537547	School Specialty, Inc. 01-3010-X-1110-1000-4310-000-40501 General Fund	31.05	04/14/2017
537548	Toys For Special Children 01-6500-X-5030-1110-4310-000-39201 General Fund	741.03	04/05/2017
537549	Brian's Toys, Inc. 01-3010-X-1110-1000-4310-000-40501 General Fund	57.79	04/24/2017
537550	Brian's Toys, Inc. 01-3010-X-1110-1000-4310-000-40501 General Fund	57.79	04/24/2017
537551	Brian's Toys, Inc. 01-3010-X-1110-1000-4310-000-40501 General Fund	57.79	04/24/2017
537552	Markerboard People, Inc. (The) 01-0000-X-1145-1000-4310-285-11101 General Fund	174.28	04/07/2017
537554	San Diego Scenic Tours, Inc. 01-6385-7-3800-1000-5880-260-50901 General Fund	997.00	04/04/2017
537555	VEX Robotics, Inc.	3,399.77	04/13/2017

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
	01-9065-X-1110-1000-4310-115-4501 General Fund		
537556	Safeway Inc.	500.00	04/04/2017
	01-9065-X-1110-1000-4310-150-5001 General Fund		
537557	Creative Bus Sales, Inc.	1,715.72	04/04/2017
	01-0000-X-0000-0000-9327-000-0001 General Fund		
537558	Grand Pacific Charter	425.00	04/04/2017
	01-4124-X-1110-1000-5822-260-4501 General Fund		
537559	San Diego County Superintendent of Schools	1,575.00	04/05/2017
	01-0900-X-1110-1000-5220-255-4001 General Fund		
	01-0900-X-1110-2700-5220-255-4101 General Fund		
	01-0900-X-1110-1000-5220-255-4101 General Fund		
537560	El Tapatio Restaurant Inc.	335.58	04/05/2017
	01-0000-X-1110-1000-4317-255-1101 General Fund		
537561	A+ Educational Tours	10,100.00	04/05/2017
	01-7220-7-3800-1000-5880-225-50901 General Fund		
537562	Safeway Inc.	77.66	04/05/2017
	01-6500-X-5750-1110-4327-225-3901 General Fund		
537563	Smart & Final Stores Corporation	750.00	04/05/2017
	01-6385-7-3800-1000-4310-260-50901 General Fund		
537564	Rasix Computer Center, Inc.	142.89	04/05/2017
	01-0000-X-0000-7400-4310-000-6201 General Fund		
537565	Sundance Stage Lines, Inc.	1,205.00	04/05/2017
	01-6385-7-3800-1000-5880-280-50901 General Fund		
537566	Royal Lines Charters, LLC	665.00	04/05/2017
	01-6385-7-3800-1000-5880-280-50901 General Fund		
537567	Smart & Final Stores Corporation	100.00	04/05/2017
	01-0900-X-1110-2495-4317-000-4001 General Fund		
537568	Academic Innovations	458.93	04/14/2017
	01-0900-X-1110-1000-4310-105-4101 General Fund		
537569	Rosen Publishing Group, The	330.05	04/14/2017
	01-0900-X-1110-1000-4310-105-4101 General Fund		
537570	Pitsco, Inc.	499.50	04/14/2017
	01-0900-X-1110-1000-4310-105-4101 General Fund		
537571	Delta Education LLC	83.33	04/05/2017
	01-0900-X-1110-1000-4310-105-4101 General Fund		
537572	Finch, thornton & Baird, LLP Client Trust Account	1,150,000.00	04/05/2017
	40-0221-X-0000-8500-5855-000-8101 Special Reserve Fund for Capital Outlay Projects		
	40-0221-X-0000-8500-5855-000-8001 Special Reserve Fund for Capital Outlay Projects		
537573	Grand Pacific Charter	765.00	04/18/2017
	01-0000-X-1123-4200-5822-285-1101 General Fund		
537575	SewingMachinesPlus.com, Inc.	1,947.42	04/10/2017
	01-4124-X-1110-1000-4320-230-4101 General Fund		
537576	Smart & Final Stores Corporation	150.00	04/05/2017
	01-4124-X-1110-1000-4310-225-4101 General Fund		
537577	Rasix Computer Center, Inc.	1,121.47	04/05/2017
	01-0000-X-1110-1000-4310-255-1101 General Fund		
537578	Teacher Synergy LLC	37.36	04/06/2017
	01-6500-X-5770-1110-4310-000-3901 General Fund		
537579	Reliance Metal Center	4,987.28	04/05/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	01-6385-7-3800-1000-4310-260-50001 General Fund		
537580	Uline, Inc.	568.88	04/05/2017
	01-6500-X-5770-1130-4310-000-39201 General Fund		
537581	Uline, Inc.	133.44	04/05/2017
	01-6500-X-5770-1130-4310-000-39201 General Fund		
537582	SiteOne Landscape Supply Holding LLC	259.53	04/05/2017
	01-0000-X-1110-1000-4310-115-11101 General Fund		
537583	Express Pipe & Supply Co., Inc.	3,150.05	04/05/2017
	01-8150-X-0000-8100-4310-000-86001 General Fund		
537584	ACP Direct	106.88	04/05/2017
	01-0000-X-1110-1000-4310-145-11101 General Fund		
537585	SiteOne Landscape Supply Holding LLC	318.80	04/07/2017
	01-0000-X-1123-1000-4310-255-11101 General Fund		
537586	JES Engraving Company, Inc.	1,037.85	04/05/2017
	01-0000-X-0000-7600-4310-000-50101 General Fund		
537587	SW School Supply Inc.	33.51	04/26/2017
	01-0000-X-1110-1000-4310-255-11101 General Fund		
537588	Staples Inc. & Subsidiaries	20.98	04/26/2017
	01-9010-0-1110-2420-4310-110-55501 General Fund		
537589	Rasix Computer Center, Inc.	690.57	04/06/2017
	01-0000-X-1110-1000-4310-110-11101 General Fund		
537590	School Outfitters, LLC	2,177.78	04/05/2017
	01-0000-X-1110-1000-4310-125-11101 General Fund		
	01-0000-X-1110-1000-4310-125-11401 General Fund		
537591	United Parcel Service, Inc. (OH)	200.00	04/07/2017
	01-0000-X-1110-2420-4310-130-32001 General Fund		
537592	San Diego County Superintendent of Schools	3,272.50	04/06/2017
	01-0000-X-0000-7600-5810-000-63101 General Fund		
537593	San Diego Florist Supplies Inc	3,779.49	04/10/2017
	11-3555-X-4632-1000-4310-000-78111 Adult Education Fund		
537594	Napco Marketing Corp	2,312.22	04/06/2017
	11-3555-X-4632-1000-4310-000-78111 Adult Education Fund		
537595	Scholastic Inc.	131.29	04/07/2017
	01-3010-X-1110-1000-4310-260-41901 General Fund		
537596	Rasix Computer Center, Inc.	311.03	04/06/2017
	01-0900-X-1110-1000-4310-260-41901 General Fund		
537597	LRP Publications Inc.	354.50	04/24/2017
	01-6500-X-5001-2110-5890-000-39101 General Fund		
537598	Tree House, Inc. (The)	232.74	04/06/2017
	01-0000-X-1110-1000-4310-285-11101 General Fund		
537599	El Tapatio Restaurant Inc.	953.95	04/21/2017
	01-6500-X-5001-2700-4317-000-39201 General Fund		
537600	Sureride Charter Inc.	802.50	04/11/2017
	01-7220-7-3800-1000-5820-230-50901 General Fund		
537601	Sureride Charter Inc.	850.65	04/12/2017
	01-7220-7-3800-1000-5820-230-50901 General Fund		
537602	OneSource Distributors	417.34	04/06/2017
	01-8150-X-0000-8100-4310-000-85901 General Fund		
537603	PPG Architectural Coatings, LLC	1,893.34	04/06/2017



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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
	01-8150-X-0000-8100-4310-000-8501 General Fund		
537604	Bernard Arenson, Inc.	935.28	04/06/2017
	01-0000-X-0000-7300-4411-000-5641 General Fund		
537605	Oriental Trading Company, Inc	774.39	04/24/2017
	01-4124-X-1110-1000-4310-225-4191 General Fund		
537606	Aristotle Corporation	2,466.02	04/26/2017
	01-6385-7-3800-1000-4310-260-50901 General Fund		
537607	Carolina Biological Supply Co	2,323.59	04/06/2017
	01-0000-X-1110-1000-4310-220-2141 General Fund		
537608	Waxie's Enterprises, Inc.	465.00	04/06/2017
	01-8150-X-0000-8100-5220-000-8501 General Fund		
537609	Prime Sports Sales & Design	487.13	04/07/2017
	01-0000-X-1123-4200-4310-210-1121 General Fund		
537610	Apple Computer Inc.	530.43	04/07/2017
	01-0900-X-1110-1000-4310-105-4191 General Fund		
537611	Broadway Typewriter Company Inc	11,101.04	04/07/2017
	01-3010-X-1110-1000-4410-000-4031 General Fund		
537612	McFarland, James	741.72	04/07/2017
	01-0000-X-0000-7600-4310-000-5011 General Fund		
537613	Baudville	302.56	04/07/2017
	01-0900-X-1110-1000-4310-210-4191 General Fund		
537614	Filron America, LLC	771.96	04/07/2017
	01-3010-X-1110-1000-4310-130-4191 General Fund		
537615	Dimension Data North America	4,965.43	04/07/2017
	01-0000-X-0000-7700-4310-000-5281 General Fund		
537616	Dimension Data North America	3,554.39	04/07/2017
	01-0000-X-0000-7700-4310-000-5281 General Fund		
537617	Nextel West Corp.	188.40	04/07/2017
	01-0000-X-0000-7700-4310-000-5211 General Fund		
537618	Gallup, Inc.	7,500.00	04/07/2017
	01-3010-X-1110-2490-5220-230-4021 General Fund		
537619	San Diego County Superintendent of Schools	250.00	04/07/2017
	01-0900-X-1110-1000-5220-205-4021 General Fund		
537620	La Class Transportation	697.00	04/06/2017
	01-0900-X-1176-1000-5822-000-3321 General Fund		
537621	Maintex, Inc.	119.08	04/06/2017
	01-0000-X-0000-8100-4310-210-1111 General Fund		
537622	Roman's Truck Body & Paint	5,002.00	04/06/2017
	01-0000-X-0000-0000-9327-000-0001 General Fund		
537623	El Tapatio Restaurant Inc.	162.38	04/06/2017
	01-0000-X-1110-4300-4317-000-6181 General Fund		
537624	La Class Transportation	697.00	04/06/2017
	01-0900-X-1176-1000-5822-000-3321 General Fund		
537625	Sureride Charter Inc.	854.90	04/06/2017
	01-0900-X-1176-1000-5822-000-3321 General Fund		
537626	La Class Transportation	660.00	04/06/2017
	01-0900-X-1110-1000-5822-235-4191 General Fund		
537627	Mentoring Minds, L.P.	901.30	04/24/2017
	01-0900-X-1176-1000-4310-000-3321 General Fund		
537628	Textbook Warehouse	677.54	04/24/2017

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	01-6264-X-1110-2140-4210-000-34401 General Fund		
537629	Royal Lines Charters, LLC	1,075.00	04/26/2017
	01-0000-X-1191-1000-5822-125-33401 General Fund		
537630	School Health Corporation	709.30	04/17/2017
	01-0000-X-1110-1000-4310-255-11D1 General Fund		
537631	School Health Corporation	76.12	04/12/2017
	01-0000-X-1110-3140-4310-135-11D1 General Fund		
537632	Flinn Scientific, Inc.	254.71	04/07/2017
	01-0000-X-1145-1000-4310-285-11D1 General Fund		
537633	Flinn Scientific, Inc.	262.61	04/10/2017
	01-0000-X-1145-1000-4310-285-11D1 General Fund		
537634	Pro-Ed	1,465.00	04/07/2017
	01-6520-X-5770-1110-4310-000-39901 General Fund		
537635	Follett School Solutions, Inc.	1,258.08	04/07/2017
	01-0900-X-1110-2420-4310-285-32501 General Fund		
537636	American Library Association	370.73	04/19/2017
	01-0000-X-1110-2420-4310-145-32501 General Fund		
537637	Truwest, Inc.	181.86	04/07/2017
	01-0000-X-1123-4200-4310-210-11D1 General Fund		
537638	Evonomic Technologies, LLC	860.48	04/07/2017
	01-0000-X-1110-2700-4411-260-11D1 General Fund		
537639	El Tapatio Restaurant Inc.	1,364.00	04/11/2017
	01-3010-X-1110-2495-4317-255-40301 General Fund		
537640	Safeway Inc.	400.00	04/07/2017
	01-3010-X-1110-2495-4317-120-40301 General Fund		
537641	Markerboard People, Inc. (The)	1,302.72	04/24/2017
	01-0900-X-1110-1000-4310-235-41901 General Fund		
537642	Tree House, Inc. (The)	88.77	04/07/2017
	01-0000-X-1110-1000-4310-225-11D1 General Fund		
537643	Glass Company, Inc. (The)	460.00	04/07/2017
	01-8150-X-0000-8100-5620-000-85D1 General Fund		
537644	Glass Company, Inc. (The)	425.00	04/07/2017
	01-8150-X-0000-8100-5620-000-85D1 General Fund		
537645	Accent Electronics, Inc	1,175.30	04/07/2017
	01-8150-X-0000-8100-4310-000-86601 General Fund		
537646	Atwater Supply Inc.	766.94	04/07/2017
	01-8150-X-0000-8100-4310-000-86301 General Fund		
537647	Montgomery Hardware Co.	4,454.85	04/07/2017
	01-8150-X-0000-8100-5620-000-85301 General Fund		
537648	R&B Filtration	179.13	04/07/2017
	01-8150-X-0000-8100-4310-000-86301 General Fund		
537649	R&B Filtration	155.59	04/07/2017
	01-8150-X-0000-8100-4310-000-86301 General Fund		
537650	R&B Filtration	1,221.84	04/07/2017
	01-8150-X-0000-8100-4310-000-86301 General Fund		
537651	R&B Filtration	2,864.04	04/07/2017
	01-8150-X-0000-8100-4310-000-86301 General Fund		
537652	School Health Corporation	120.00	04/24/2017
	01-0000-X-1110-3140-4310-225-11D1 General Fund		
537653	School Health Corporation	50.98	04/07/2017

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	01-0000-X-1110-3140-4310-135-11 D1 General Fund		
537654	National Fleet Tire Service Inc.	473.33	04/07/2017
	01-0000-X-0000-8100-5620-000-55001 General Fund		
537655	School Specialty, Inc.	296.95	04/07/2017
	01-0000-X-1110-1000-4310-125-11401 General Fund		
	01-0000-X-1110-1000-4310-125-11 D1 General Fund		
537656	Worthington Direct Inc.	885.18	04/07/2017
	01-3010-X-1110-1000-4310-000-40501 General Fund		
537657	Worthington Direct Inc.	640.95	04/07/2017
	01-3010-X-1110-1000-4310-000-40501 General Fund		
537658	Worthington Direct Inc.	879.25	04/07/2017
	01-3010-X-1110-1000-4310-000-40501 General Fund		
537659	Staples Inc. & Subsidiaries	151.53	04/07/2017
	01-0000-X-1110-3110-4310-255-11 D1 General Fund		
537660	HiTech Painting	5,602.00	04/07/2017
	01-0000-X-0000-7300-5820-000-56401 General Fund		
537661	Socal Artisan Foods Inc.	258.33	04/07/2017
	01-0000-X-1110-2700-4317-260-11 D1 General Fund		
537662	Flinn Scientific, Inc.	266.00	04/24/2017
	01-0000-X-1145-1000-4310-260-11 D1 General Fund		
537663	Rasix Computer Center, Inc.	1,849.84	04/10/2017
	01-0000-X-1110-2700-4310-110-11 D1 General Fund		
537664	Rasix Computer Center, Inc.	101.76	04/07/2017
	01-6500-X-5001-2110-4310-000-39 D1 General Fund		
537665	Episcopal Dioceses of LA & SD Camp Stevens	2,295.00	04/07/2017
	01-6385-7-3800-1000-5880-280-50901 General Fund		
537666	Royal Lines Charters, LLC	627.00	04/11/2017
	01-6385-7-3800-1000-5880-280-50901 General Fund		
537667	Royal Lines Charters, LLC	732.50	04/14/2017
	01-6385-7-3800-1000-5880-280-50901 General Fund		
537668	San Diego County Superintendent of Schools	225.00	04/07/2017
	01-0900-X-1110-1000-5220-255-41901 General Fund		
537669	Demco Inc.	909.96	04/07/2017
	01-0000-X-1110-2420-4310-110-32501 General Fund		
537671	Scantron Corporation	1,217.92	04/07/2017
	01-0000-X-1110-1000-4310-280-11 D1 General Fund		
537672	Sport Supply Group, Inc.	183.61	04/07/2017
	01-0000-X-1123-4200-4310-230-11201 General Fund		
537673	CDW Government, Inc.	75,675.80	04/07/2017
	01-0000-X-0000-7700-5620-000-52501 General Fund		
537674	ActionTec Electronics, Inc	1,472.18	04/08/2017
	01-0910-X-0000-7700-4410-000-52 D1 General Fund		
537675	San Diego County Superintendent of Schools	60.00	04/08/2017
	01-6264-X-1110-2140-5220-000-34401 General Fund		
537676	Boomerang Project (The)	2,495.00	04/08/2017
	01-0900-X-1110-1000-5220-215-40201 General Fund		
537677	San Diego County Superintendent of Schools	225.00	04/08/2017
	01-0900-X-1110-1000-5220-000-68201 General Fund		
537678	Design For Health Env Ed Ctr; Pacific Rim Div Inc.	565.00	04/08/2017

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	01-0000-X-0000-8100-5220-000-88001 General Fund		
537679	Los Angeles County Office of Education	60.00	04/08/2017
	01-3010-X-1110-2100-5220-000-40701 General Fund		
537680	Avid Center	760.00	04/08/2017
	01-0900-X-1110-1000-5220-235-40201 General Fund		
537681	CDW Government, Inc.	164.84	04/08/2017
	01-3010-X-1110-1000-4310-000-40501 General Fund		
537682	CDW Government, Inc.	133.39	04/08/2017
	01-3010-X-1110-1000-4310-000-40501 General Fund		
537683	Scantron Corporation	425.79	04/08/2017
	01-0000-X-1110-1000-4310-230-11101 General Fund		
537684	National Recognition Products of Southern	1,143.32	04/10/2017
	01-0000-X-1110-1000-4310-230-56701 General Fund		
537685	Nextel West Corp.	31.67	04/08/2017
	01-0000-X-0000-7700-4310-000-52101 General Fund		
537686	Class A Products	135.37	04/10/2017
	01-0000-X-1110-1000-4310-235-11101 General Fund		
537687	CDW Government, Inc.	208.85	04/08/2017
	01-0000-X-0000-7600-4310-000-60401 General Fund		
537688	Home Depot	777.88	04/10/2017
	01-9010-X-1110-1000-4310-000-45401 General Fund		
537689	Clever Prototypes, LLC	524.65	04/10/2017
	01-0900-X-1110-1000-4320-105-41901 General Fund		
537690	Apple Computer Inc.	4,304.23	04/10/2017
	01-6500-X-5770-1130-4410-000-39201 General Fund		
537691	CDW Government, Inc.	839.22	04/10/2017
	01-0000-X-0000-7700-4320-000-52101 General Fund		
537692	Broadway Typewriter Company Inc	349.92	04/10/2017
	01-0000-X-0000-7300-4310-000-56201 General Fund		
537693	All American Sports Corporation	5,500.00	04/10/2017
	01-0000-X-1123-4200-4310-220-11901 General Fund		
537694	Joy Factory, Inc., The	322.58	04/10/2017
	01-6500-X-5770-1130-4310-000-39201 General Fund		
537695	Bartlett Audio LLC	299.61	04/10/2017
	01-0000-X-1110-1000-4310-145-11101 General Fund		
537696	All American Sports Corporation	5,500.00	04/10/2017
	01-0000-X-1123-4200-4310-260-11901 General Fund		
537697	Wilshire Group	278.09	04/10/2017
	01-0000-X-1110-2700-4310-120-11101 General Fund		
537698	E-filliate Incorporated	402.68	04/10/2017
	01-6500-X-5770-1130-4310-000-39201 General Fund		
537699	B&H Photo	1,272.47	04/10/2017
	01-6385-7-3800-1000-4310-260-50001 General Fund		
537700	Maintex, Inc.	967.58	04/10/2017
	01-0000-X-0000-8100-4310-110-11101 General Fund		
537701	CDW Government, Inc.	40,206.22	04/10/2017
	01-0910-X-1110-1000-4310-000-53801 General Fund		
537702	CDW Government, Inc.	164.84	04/10/2017
	01-3010-X-1110-1000-4310-000-40501 General Fund		
537703	San Diego County Superintendent of Schools	65.00	04/10/2017

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
	01-0000-X-1110-3900-5220-000-38D1 General Fund		
537704	San Diego County Superintendent of Schools	25.00	04/10/2017
	01-0000-X-1110-3900-5220-000-38D1 General Fund		
537705	CDW Government, Inc.	2,442.53	04/10/2017
	11-6391-X-4110-1000-4310-420-7111 Adult Education Fund		
537706	Broadway Typewriter Company Inc	4,151.75	04/10/2017
	01-3010-X-1110-1000-4310-260-4101 General Fund		
	01-0900-X-1110-1000-4310-260-4101 General Fund		
537707	Home Depot	356.14	04/10/2017
	01-0000-X-0000-8100-4310-240-11D1 General Fund		
537708	Home Depot	963.87	04/10/2017
	11-3555-X-4634-1000-4310-000-7811 Adult Education Fund		
537709	Home Depot	1,826.42	04/10/2017
	11-3555-X-4632-1000-4310-000-7811 Adult Education Fund		
537710	Broadway Typewriter Company Inc	63,271.59	04/10/2017
	01-0910-X-1110-1000-4310-000-5301 General Fund		
537711	Broadway Typewriter Company Inc	59,768.69	04/10/2017
	11-3555-X-4633-1000-4410-000-7811 Adult Education Fund		
537712	Broadway Typewriter Company Inc	4,213.63	04/10/2017
	01-0000-X-1110-2420-4410-225-3201 General Fund		
537713	California Interscholastic Federation	4,500.00	04/10/2017
	01-0000-X-1110-4200-5890-000-67D1 General Fund		
537714	Broadway Typewriter Company Inc	3,863.29	04/12/2017
	01-6500-X-5001-2110-4410-000-39D1 General Fund		
537715	Stopper Group (The)	185.00	04/10/2017
	01-6387-X-3800-1000-5620-000-9901 General Fund		
	01-6387-X-3800-1000-5880-000-9901 General Fund		
537716	Robert Bosch Tool corp	1,557.83	04/10/2017
	01-0000-X-1110-1000-4410-220-2140 General Fund		
537717	Home Depot	934.10	04/10/2017
	11-6391-X-0000-8100-4310-415-7111 Adult Education Fund		
537718	Everbind/Marco Book Company	5,970.27	04/12/2017
	01-0000-X-1110-2420-4310-220-3201 General Fund		
537719	VWR Funding, Inc.	190.09	04/11/2017
	01-0000-X-1145-1000-4310-230-11D1 General Fund		
	01-0000-X-1142-1000-4310-230-11D1 General Fund		
537720	Insight Public Sector, Inc.	46.56	04/10/2017
	01-0000-X-1110-3900-5910-000-3601 General Fund		
537721	B&H Photo	422.29	04/10/2017
	01-9065-X-1110-1000-4310-115-4501 General Fund		
	01-9065-X-1110-1000-4410-115-4501 General Fund		
537722	CodeCombat Inc	1,000.00	04/10/2017
	01-9382-X-7110-1000-4310-000-9901 General Fund		
537723	Smart & Final Stores Corporation	150.00	04/13/2017
	01-3010-X-1110-2495-4317-260-4001 General Fund		
537724	Smart & Final Stores Corporation	100.00	04/13/2017
	01-3010-X-1110-2495-4317-210-4001 General Fund		
537726	Rasix Computer Center, Inc.	142.89	04/10/2017
	01-0000-X-1110-1000-4310-280-11D1 General Fund		

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
	01-6500-X-5750-1110-4310-280-39 <del>0</del> 1 General Fund		
537727	Safeway Inc.	125.00	04/10/2017
	01-6500-X-5750-1110-4327-260-39 <del>0</del> 1 General Fund		
537729	El Tapatio Restaurant Inc.	1,369.36	04/17/2017
	01-0000-X-1110-1000-4317-255-11 D1 General Fund		
	01-0900-X-1110-2495-4317-255-41 <del>0</del> 1 General Fund		
537730	VWR Funding, Inc.	723.68	04/10/2017
	01-0900-X-1110-1000-4310-110-41 <del>0</del> 1 General Fund		
537731	Kid's Talk	395.85	04/10/2017
	01-6385-7-3800-1000-4310-260-50001 General Fund		
537732	Shoot-A-Way, Inc.	1,855.69	04/10/2017
	01-0000-X-1123-4200-4410-220-11 <del>0</del> 1 General Fund		
537733	Teacher Synergy LLC	187.26	04/26/2017
	01-0000-X-1110-1000-4310-145-11 D1 General Fund		
537734	Bureau Of Education & Research	249.00	04/10/2017
	01-3010-X-1110-2420-5220-125-40 <del>0</del> 1 General Fund		
537735	George's Lawn Equipment	537.87	04/10/2017
	01-8150-X-0000-8100-4310-000-86 <del>0</del> 1 General Fund		
537736	George's Lawn Equipment	1,085.44	04/10/2017
	01-8150-X-0000-8100-4310-000-86 <del>0</del> 1 General Fund		
537737	Computer Protection Technology, Inc.	5,136.98	04/10/2017
	01-8150-X-0000-8100-5620-000-85 <del>0</del> 1 General Fund		
537738	GB's Fence Company	1,983.82	04/10/2017
	01-8150-X-0000-8100-5620-000-85 <del>0</del> 1 General Fund		
537739	EasyTurf, Inc.	1,050.00	04/10/2017
	01-8150-X-0000-8100-5620-000-85 <del>0</del> 1 General Fund		
537740	Ninyo & Moore	864.00	04/10/2017
	35-7777-X-9003-8500-6240-000-81 B5 County School Facilities Fund		
537741	Kleinfelder, Inc.	24,900.00	04/10/2017
	49-0001-X-0000-8501-6240-000-63 <del>2</del> 9 Capital Projects Fund for Blended Component Units		
537742	Roesling-Nakamura Architects, Inc.	21,000.00	04/10/2017
	25-0000-X-9020-8500-6220-000-81 <del>2</del> 5 Capital Facilities Fund		
537743	Access Transmitters, Inc.	280.70	04/10/2017
	01-0000-X-1110-1000-4310-230-11 D1 General Fund		
537744	Robert Bosch Tool corp	1,285.53	04/10/2017
	01-0000-X-1110-1000-4310-220-21 <del>4</del> 1 General Fund		
537745	School Outfitters, LLC	902.80	04/10/2017
	01-0000-X-1110-2700-4310-135-11 D1 General Fund		
537746	Hertz Furniture Systems	1,387.71	04/10/2017
	01-0000-X-1110-1000-4310-110-11 <del>4</del> 1 General Fund		
537747	Hertz Furniture Systems	4,984.67	04/10/2017
	01-0000-X-1110-2700-4411-110-11 D1 General Fund		
537748	OverDrive, Inc	3,000.00	04/10/2017
	01-0000-X-1110-2420-4210-260-11 D1 General Fund		
537749	Provo Canyon School	1,404.40	04/10/2017
	01-6512-X-5001-2495-5892-000-39 D1 General Fund		
537750	Royal Lines Charters, LLC	590.00	04/11/2017
	01-0000-X-1123-4200-5822-280-11 <del>0</del> 1 General Fund		
537751	School Nurse Supply, Inc.	296.64	04/14/2017

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	01-0000-X-1110-1000-4310-155-11 D1 General Fund		
537752	Flying Selfie Inc.	3,751.95	04/24/2017
	01-3010-X-1110-1000-4310-000-40 D1 General Fund		
537753	Oriental Trading Company, Inc	39.56	04/20/2017
	01-4124-X-1110-1000-4310-225-41 D1 General Fund		
537754	Carolina Biological Supply Co	2,033.49	04/13/2017
	01-3010-0-1110-1000-4310-120-41 D1 General Fund		
537755	William V. MacGill & Co.	56.82	04/13/2017
	01-5640-X-0000-3140-4310-000-39 D1 General Fund		
537756	Follett School Solutions, Inc.	3,047.94	04/13/2017
	01-0000-X-1110-2420-4310-125-32 D1 General Fund		
537757	Hellman, Anita	750.00	04/10/2017
	01-6385-7-3800-1000-4310-210-50 D1 General Fund		
537758	El Tapatio Restaurant Inc.	719.86	04/10/2017
	01-0000-X-1110-1000-4310-215-22 D1 General Fund		
537759	Universal Studios	6,996.00	04/12/2017
	01-7220-7-3800-1000-5880-235-51 D1 General Fund		
537761	Smart & Final Stores Corporation	1,158.77	04/10/2017
	01-9025-X-3800-1000-4317-000-99 D1 General Fund		
537762	Smart & Final Stores Corporation	600.00	04/10/2017
	01-9025-X-3800-1000-4317-000-99 D1 General Fund		
537763	Rasix Computer Center, Inc.	1,226.70	04/10/2017
	01-9065-X-1110-1000-4310-140-45 D1 General Fund		
537764	Community Transition Academy	46,000.00	04/10/2017
	01-6500-X-5770-1180-5830-000-39 D1 General Fund		
537765	Grainger, Inc.	196.91	04/10/2017
	01-8150-X-0000-8100-4310-000-86 D1 General Fund		
537766	Glass Company, Inc. (The)	4,075.00	04/11/2017
	01-8150-X-0000-8100-5620-000-85 D1 General Fund		
537767	School Specialty, Inc.	800.83	04/10/2017
	01-0000-X-1110-1000-4310-125-11 D1 General Fund		
537768	Prophet Corporation (The)	929.63	04/10/2017
	01-0000-X-1110-1000-4310-220-11 D1 General Fund		
	01-0000-X-1122-1000-4310-220-11 D1 General Fund		
537769	Soco Group, The	441.22	04/11/2017
	01-0000-X-0000-8100-4310-135-11 D1 General Fund		
537770	Jostens, Inc.	480.34	04/11/2017
	11-6391-X-4110-1000-4310-405-71 D1 Adult Education Fund		
537771	Broadway Typewriter Company Inc	3,248.84	04/12/2017
	01-0000-X-1110-2420-4410-125-11 D1 General Fund		
537772	United Transmission Exchange, Inc.	2,543.88	04/11/2017
	01-0000-X-0000-8100-5620-000-55 D1 General Fund		
537773	Dion International Trucks LLC	691.89	04/11/2017
	01-0000-X-0000-0000-9327-000-00 D1 General Fund		
537774	Sport Supply Group, Inc.	984.00	04/11/2017
	01-0000-X-1123-4200-4310-220-11 D1 General Fund		
537775	Slipstream Projects LLC	4,102.68	04/11/2017
	01-0000-X-0000-0000-9327-000-00 D1 General Fund		
537776	Worthington Direct Inc.	290.84	04/11/2017

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	01-0000-X-1110-1000-4310-130-11 D1 General Fund		
537777	Safiro's Portable Toilets LLC	765.08	04/11/2017
	01-0000-X-1110-4200-4310-000-67 D1 General Fund		
537778	LightSPEED Technologies, Inc	500.00	04/11/2017
	01-6500-X-5030-1110-4310-000-39 D1 General Fund		
537779	PA Acquisition Corporation	72.97	04/11/2017
	01-9025-X-3800-1000-4310-000-99 D1 General Fund		
537780	Royal Lines Charters, LLC	790.00	04/11/2017
	01-3550-X-3830-1000-5820-000-35 D1 General Fund		
537781	Royal Lines Charters, LLC	790.00	04/11/2017
	01-3550-X-3830-1000-5820-000-35 D1 General Fund		
537782	Royal Lines Charters, LLC	790.00	04/11/2017
	01-3550-X-3830-1000-5820-000-35 D1 General Fund		
537783	Smart & Final Stores Corporation	500.00	04/13/2017
	01-3010-0-1110-2495-4317-215-40301 General Fund		
537784	El Tapatio Restaurant Inc.	736.10	04/11/2017
	01-9010-X-1110-1000-4317-000-45 D1 General Fund		
537785	Nova Press Group, Inc	1,344.47	04/11/2017
	01-6500-X-5001-2110-4310-000-39 D1 General Fund		
537786	CDW Government, Inc.	518.17	04/11/2017
	01-0000-X-1110-1000-4310-145-11 D1 General Fund		
537787	Flycast Partners, Inc	73,453.90	04/11/2017
	01-0000-X-0000-7700-5620-000-52 D1 General Fund		
537788	Sierra School Equipment Company	2,251.53	04/11/2017
	35-7777-X-9003-8500-4411-000-81 D1 County School Facilities Fund		
537789	Union Bank N. A.	10,000.00	04/11/2017
	14-0915-X-9002-8500-6236-000-67 D1 Deferred Maintenance Fund		
537790	Carrozza, Paul	480.00	04/11/2017
	01-6385-7-3800-1000-5810-280-50901 General Fund		
537791	JES Engraving Company, Inc.	2,119.69	04/11/2017
	01-0000-X-1110-1000-4310-230-11 D1 General Fund		
537792	Home Depot	146.49	04/11/2017
	01-9010-X-1110-1000-4310-000-45 D1 General Fund		
537793	Herrera, Alberto C.	1,114.20	04/11/2017
	01-0000-X-1110-4200-4310-000-67 D1 General Fund		
537794	Accent Electronics, Inc	521.96	04/11/2017
	01-0000-X-1110-2420-4410-145-11 D1 General Fund		
537795	Grainger, Inc.	1,034.00	04/11/2017
	01-0000-X-1110-1000-4310-155-11 D1 General Fund		
537796	Grainger, Inc.	15.43	04/11/2017
	01-0000-X-0000-8100-4310-155-11 D1 General Fund		
537797	Waxie's Enterprises, Inc.	758.56	04/12/2017
	01-0000-X-0000-8100-4410-155-11 D1 General Fund		
537798	Prophet Corporation (The)	102.30	04/12/2017
	01-6500-X-5750-1110-4310-130-39 D1 General Fund		
537799	Prophet Corporation (The)	1,081.48	04/12/2017
	01-9065-X-1123-1000-4310-115-45 D1 General Fund		
537800	Broadway Typewriter Company Inc	8,948.15	04/12/2017
	01-3010-X-1110-1000-4410-240-41 D1 General Fund		
537802	Royal Lines Charters, LLC	2,700.00	04/12/2017



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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
	01-0900-X-1110-1000-5822-110-41901 General Fund		
537803	Royal Lines Charters, LLC	627.50	04/12/2017
	01-0900-X-1110-1000-5822-110-41901 General Fund		
537804	Textbook Warehouse	4,040.97	04/12/2017
	01-0000-X-1110-2420-4310-220-32501 General Fund		
537805	National School District	340.00	04/17/2017
	01-0000-X-1110-1000-5822-120-11101 General Fund		
537806	Moore Medical LLC	1,364.31	04/26/2017
	11-6391-X-4110-1000-4310-415-71111 Adult Education Fund		
537807	Rasix Computer Center, Inc.	191.60	04/12/2017
	01-9025-X-3850-1000-4310-000-99601 General Fund		
537808	Rasix Computer Center, Inc.	965.59	04/12/2017
	01-0000-X-1110-2110-4310-000-32101 General Fund		
537809	Rasix Computer Center, Inc.	198.10	04/12/2017
	01-0000-X-1110-1000-4310-155-11101 General Fund		
537811	Valerio Family Corporation	519.59	04/14/2017
	01-9025-X-3800-1000-4317-000-99801 General Fund		
537812	Livermore, Larry A	1,476.54	04/26/2017
	01-0000-X-1110-1000-4310-230-11101 General Fund		
537813	Sierra School Equipment Company	394.76	04/12/2017
	35-7777-X-9003-8500-4310-000-81535 County School Facilities Fund		
537814	Herrera, Alberto C.	369.24	04/12/2017
	01-0000-X-1123-4200-4310-145-38401 General Fund		
537815	Scholastic Inc.	298.85	04/12/2017
	01-0000-X-1110-2420-4310-260-32501 General Fund		
537816	Home Depot	26.74	04/12/2017
	01-9010-X-1110-1000-4310-000-45401 General Fund		
537817	Copy Link, Inc.	390.00	04/12/2017
	01-0000-X-0000-8100-5620-230-11101 General Fund		
537818	San Diego County Superintendent of Schools	100.00	04/12/2017
	01-0900-X-1110-1000-5220-255-41901 General Fund		
537819	Bureau Of Education & Research	498.00	04/12/2017
	01-0900-X-1110-2490-5220-130-32501 General Fund		
	01-4035-X-1110-1000-5220-130-40201 General Fund		
537820	MarketLab Inc.	147.99	04/26/2017
	11-6391-X-4110-1000-4310-415-71111 Adult Education Fund		
537821	National Petroleum Inc.	152.63	04/12/2017
	01-0000-X-0000-0000-9327-000-00001 General Fund		
537822	School Outfitters, LLC	305.59	04/12/2017
	01-0000-X-0000-7600-4310-000-63101 General Fund		
537823	Tree House, Inc. (The)	98.51	04/12/2017
	01-0000-X-1110-2140-4310-000-32901 General Fund		
537824	Rasix Computer Center, Inc.	909.47	04/13/2017
	01-0900-X-1110-1000-4310-280-31501 General Fund		
537825	Grainger, Inc.	110.22	04/12/2017
	01-0000-X-1110-3160-4310-000-36201 General Fund		
	01-0000-X-1110-3160-4310-000-36501 General Fund		
537826	Demco Inc.	754.02	04/13/2017
	01-0000-X-1110-2420-4310-140-32501 General Fund		

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
537827	Sport Supply Group, Inc. 01-0000-X-1123-4200-4310-000-38401 General Fund	766.82	04/12/2017
537828	Miriam Nenninger Enterprises 01-3010-X-1110-2495-5810-240-40301 General Fund	2,000.00	04/12/2017
537829	Presentation Products, Inc. 01-0900-X-1110-1000-4310-135-41901 General Fund	1,981.06	04/12/2017
537830	Presentation Products, Inc. 01-9025-X-3800-1000-4310-000-99801 General Fund	248.01	04/12/2017
537831	Presentation Products, Inc. 01-0900-X-1110-1000-4310-280-41901 General Fund	324.99	04/12/2017
537832	American Eagle 01-6385-7-3800-1000-4310-260-50001 General Fund	302.94	04/13/2017
537833	Master Teacher, The 11-6391-X-4110-1000-4310-415-71111 Adult Education Fund	111.18	04/25/2017
537834	Dick Blick Company 01-0000-X-1115-1000-4310-220-11101 General Fund	354.63	04/24/2017
537835	Follett School Solutions, Inc. 01-0000-X-1110-2420-4210-205-32301 General Fund	750.69	04/13/2017
537836	Follett School Solutions, Inc. 01-0000-X-1110-2420-4210-205-32301 General Fund	230.57	04/13/2017
537837	CDW Government, Inc. 01-3010-X-1110-1000-4410-000-40301 General Fund	1,680.84	04/13/2017
537838	Broadway Typewriter Company Inc 01-0000-X-1110-2420-4410-215-32301 General Fund	11,509.14	04/18/2017
537839	Broadway Typewriter Company Inc 01-0000-X-1110-1000-4410-220-11101 General Fund 01-0000-X-1110-2700-4410-220-11101 General Fund	2,863.43	04/14/2017
537840	Scantron Corporation 01-0000-X-1110-1000-4310-145-11101 General Fund	554.85	04/13/2017
537841	MTI Enterprises, Inc. 01-0000-X-1112-1000-4310-000-33701 General Fund	3,063.48	04/13/2017
537842	AP by the Sea 01-4035-X-1110-1000-5220-220-40201 General Fund 01-0900-X-1110-1000-5220-220-40201 General Fund 01-0000-X-1110-2700-5220-220-11101 General Fund	5,425.00	04/14/2017
537843	NUPTSE Foundation 01-0000-X-3800-1000-5880-000-72701 General Fund	130.00	04/13/2017
537844	San Diego County Superintendent of Schools 01-0900-X-1110-2100-5220-000-37901 General Fund	240.00	04/13/2017
537845	International Baccalaureate Organization NA, Inc 01-0000-X-1110-1000-5220-205-33301 General Fund	3,695.00	04/13/2017
537846	Institute for Educational Leadership Inc (The) 01-3010-X-1110-2490-5220-215-40201 General Fund	535.00	04/13/2017
537847	Hyphenet, Inc. 01-0000-X-1110-1000-4310-220-11101 General Fund	369.13	04/13/2017
537848	Global Interpretation Services, Inc. 01-0900-X-1110-2100-4310-000-37901 General Fund	1,301.57	04/14/2017
537849	Pathway Communications Ltd 01-3010-X-1110-1000-4310-260-41901 General Fund	1,219.01	04/13/2017

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
537850	Cana Kit Corporation 01-3010-X-1110-1000-4310-000-40501 General Fund	2,923.51	04/14/2017
537851	Precision Roller 01-0000-X-1110-1000-4310-285-11D1 General Fund	614.79	04/13/2017
537852	Udemy Inc. 01-0000-X-0000-7700-5620-000-52D1 General Fund	9,938.16	04/14/2017
537853	4Imprint 01-6500-X-5001-2110-4310-000-39D1 General Fund	1,176.14	04/13/2017
537854	4Imprint 01-0000-X-1110-2700-4310-135-11D1 General Fund	308.59	04/14/2017
537855	All American Sports Corporation 01-0000-X-1123-4200-4310-210-1101 General Fund	5,500.00	04/14/2017
537856	Whittier Mailing Products 01-0000-X-0000-7500-4310-000-54D1 General Fund	404.39	04/14/2017
537857	Companion Corporation 01-0910-X-1110-1000-4110-000-3301 General Fund	23,005.29	04/13/2017
537858	Olivera, David 01-0000-X-1123-4200-5880-000-3841 General Fund	900.00	04/14/2017
537859	Airborne Athletics, Inc. 01-4124-X-1110-1000-4410-230-4101 General Fund	5,376.15	04/14/2017
537860	Crunch Time Sports Officials 01-0000-X-1123-4200-5880-000-3841 General Fund	8,520.00	04/14/2017
537861	Zonar Systems, Inc. 01-0910-X-0000-3600-4310-000-5401 General Fund	22,500.00	04/14/2017
537862	Kuta Software LLC 01-0900-X-1110-1000-4320-000-3241 General Fund	666.33	04/14/2017
537863	SATPAC Speech, LLC 01-6500-X-5770-1110-4310-000-3921 General Fund	27.06	04/14/2017
537864	PD Learning Network, INC 01-0000-X-1110-2420-4320-000-5271 General Fund	2,125.00	04/14/2017
537865	Cart Mart, Inc. 01-8150-X-0000-8100-4410-000-8751 General Fund	3,034.82	04/14/2017
537866	Follett School Solutions, Inc. 01-6300-X-1110-1000-4110-205-3301 General Fund	464.65	04/13/2017
537867	A&A Flooring 01-0000-X-0000-7300-5820-000-5641 General Fund	11,138.55	04/13/2017
537868	Barnes & Noble Booksellers, USA Inc. 01-0000-X-1110-2420-4310-220-3251 General Fund	223.30	04/18/2017
537869	San Diego Scenic Tours, Inc. 01-6385-7-3800-1000-5880-260-50001 General Fund	700.00	04/13/2017
537870	Toledo Physical Education Supply 01-9010-X-1110-1000-4310-230-5001 General Fund	868.39	04/13/2017
537871	Varidesk, LLC 01-0000-X-0000-7100-4411-000-66D1 General Fund	1,623.75	04/13/2017
537872	San Diego Neighborhood Newspapers 01-0000-X-0000-7300-5890-000-56D1 General Fund	194.76	04/13/2017
537873	San Diego Neighborhood Newspapers 13-5310-X-0000-3700-5890-000-69D13 Cafeteria Special Revenue Fund	476.64	04/13/2017
537874	Law Office of Meagan Nunez 01-0000-X-0000-7600-5892-000-6041 General Fund	124.48	04/13/2017

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
537875	Demco Inc. 01-0000-X-1110-2420-4310-150-11 D1 General Fund 01-0000-X-1110-2420-4310-150-32501 General Fund 01-0000-X-1110-2420-4310-150-32601 General Fund	424.89	04/13/2017
537876	Advanced Healthstyles Fitness Equipment, Inc. 01-9010-X-1110-1000-4410-255-48001 General Fund	51,975.43	04/13/2017
537879	E.G. Staats & Co., Inc 01-0000-X-1190-1000-4310-000-33501 General Fund	345.10	04/13/2017
537880	Rasix Computer Center, Inc. 01-0000-X-1110-1000-4310-255-11 D1 General Fund	943.94	04/13/2017
537881	Regents of the University of California 01-0910-X-1110-1000-4110-000-33601 General Fund	9,526.00	04/13/2017
537883	Mendes Training & Consulting, Inc. 01-0900-X-1110-1000-5810-000-68201 General Fund	6,300.00	04/13/2017
537884	Herrera, Alberto C. 01-9065-X-1110-1000-4310-110-50801 General Fund	246.16	04/13/2017
537885	CDW Government, Inc. 01-0000-X-1110-1000-4310-155-11 D1 General Fund	11.52	04/13/2017
537886	San Diego County Superintendent of Schools 01-4035-0-1110-2140-5220-000-32901 General Fund	75.00	04/13/2017
537887	Avid Center 01-0900-X-1176-1000-5220-000-33201 General Fund 01-0900-X-1176-2700-5220-000-33201 General Fund	1,520.00	04/13/2017
537888	Avid Center 01-0900-X-1176-1000-5220-000-33201 General Fund	2,280.00	04/13/2017
537889	Apple Computer Inc. 01-0000-X-0000-7700-6410-000-52501 General Fund	208,380.49	04/13/2017
537890	Apple Computer Inc. 01-0000-X-0000-7700-6410-000-52501 General Fund	1,231,013.14	04/13/2017
537891	School Health Corporation 01-0000-X-1110-1000-4310-255-11 D1 General Fund	82.73	04/13/2017
537892	Maintex, Inc. 01-0000-X-0000-8100-4310-255-11 D1 General Fund	3,318.22	04/14/2017
537894	Apple Computer Inc. 01-0910-X-1110-1000-4310-000-53801 General Fund	65,469.60	04/13/2017
537895	Maintex, Inc. 01-0000-X-0000-8100-4310-150-11 D1 General Fund	1,542.15	04/14/2017
537896	Hyphenet, Inc. 01-0000-X-1110-1000-4310-220-11 D1 General Fund	369.13	04/14/2017
537897	San Diego Stage & Lighting Supply, Inc. 01-0000-X-1191-1000-4310-215-33401 General Fund	151.98	04/14/2017
537898	Admit One Products, Inc. 01-0000-X-1190-1000-4310-000-33501 General Fund	80.09	04/14/2017
537899	Maintex, Inc. 01-0900-X-0000-8100-4310-110-11 D1 General Fund	403.73	04/14/2017
537900	Hawthorne Machinery Co. 13-5310-X-0000-3700-6410-000-69013 Cafeteria Special Revenue Fund	35,506.00	04/13/2017
537901	SewingMachinesPlus.com, Inc. 01-3010-X-1110-1000-4310-000-40501 General Fund	57.52	04/25/2017

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
537902	SewingMachinesPlus.com, Inc. 01-3010-X-1110-1000-4310-000-40501 General Fund	57.52	04/25/2017
537903	SewingMachinesPlus.com, Inc. 01-3010-X-1110-1000-4310-000-40501 General Fund	57.52	04/25/2017
537904	School Health Corporation 01-0000-X-1110-1000-4310-130-11D1 General Fund	188.52	04/13/2017
537905	School Health Corporation 01-5640-X-1110-3140-4310-145-39701 General Fund	150.35	04/19/2017
537906	Super Duper Publications 01-6500-X-5770-1110-4310-000-39201 General Fund	216.45	04/26/2017
537907	Demco Inc. 01-0000-X-1110-2420-4310-220-32501 General Fund	152.31	04/26/2017
537908	Staples Inc. & Subsidiaries 01-3010-X-1110-1000-4310-000-40501 General Fund	54.22	04/13/2017
537909	Staples Inc. & Subsidiaries 01-3010-X-1110-1000-4310-000-40501 General Fund	54.22	04/13/2017
537910	Staples Inc. & Subsidiaries 01-3010-X-1110-1000-4310-000-40501 General Fund	54.22	04/13/2017
537911	Staples Inc. & Subsidiaries 01-3010-X-1110-1000-4310-000-40501 General Fund	89.82	04/13/2017
537912	Staples Inc. & Subsidiaries 01-3010-X-1110-1000-4310-000-40501 General Fund	89.82	04/13/2017
537913	Staples Inc. & Subsidiaries 01-3010-X-1110-1000-4310-000-40501 General Fund	89.82	04/13/2017
537914	Tree House, Inc. (The) 01-6500-X-5770-1110-4310-220-39201 General Fund	59.54	04/13/2017
537916	Rasix Computer Center, Inc. 01-6500-X-5750-1110-4310-295-39201 General Fund	250.69	04/14/2017
537917	Tree House, Inc. (The) 01-0000-X-1110-1000-4310-220-11D1 General Fund	49.38	04/13/2017
537918	Dick Blick Company 01-9025-X-3852-1000-4310-000-99601 General Fund	192.79	04/27/2017
537919	Safeway Inc. 01-6500-X-5750-1110-4327-260-39201 General Fund	125.00	04/13/2017
537920	Grand Pacific Charter 01-4124-X-1110-1000-5822-260-45601 General Fund	645.00	04/13/2017
537921	Follett School Solutions, Inc. 01-0000-X-1110-1000-4110-135-32601 General Fund	794.99	04/13/2017
537922	TTE Laboratories, Inc. 01-0000-X-1145-1000-4310-285-11D1 General Fund	93.61	04/14/2017
537923	Cengage Learning 01-6300-X-1110-1000-4210-150-33601 General Fund	0.04	04/21/2017
537924	School Specialty, Inc. 01-9065-X-1110-1000-4310-115-45801 General Fund	1,865.82	04/14/2017
537926	Aristotle Corporation 01-6385-7-3800-1000-4410-260-50901 General Fund	1,346.14	04/25/2017
537927	Follett School Solutions, Inc. 01-0000-X-1110-2420-4210-105-32501 General Fund	739.95	04/13/2017
537928	Houghton Mifflin Harcourt Publishing Company 01-0910-X-1110-1000-4110-000-33601 General Fund	29,227.50	04/13/2017

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
537929	School Nurse Supply, Inc. 01-0000-X-1110-2700-4310-110-11D1 General Fund	103.96	04/25/2017
537930	Houghton Mifflin Harcourt Publishing Company 01-0910-X-1110-1000-4110-000-3301 General Fund	22,214.41	04/13/2017
537931	TAB Products Co, LLC 01-0000-X-1110-2700-4310-205-11D1 General Fund	1,294.05	04/14/2017
537932	Prophet Corporation (The) 01-0000-X-1123-4200-4310-130-3841 General Fund	253.89	04/14/2017
537935	Rasix Computer Center, Inc. 01-6500-X-5001-2110-4310-000-39D1 General Fund	279.29	04/14/2017
537939	Blackie's Trophies & Awards 01-0000-X-1110-2700-4310-140-11D1 General Fund	271.88	04/14/2017
537940	Safeway Inc. 01-0000-X-1110-1000-4317-260-11D1 General Fund	106.00	04/14/2017
537941	Textbook Warehouse 01-0000-X-1110-1000-4110-220-3201 General Fund	527.18	04/14/2017
537942	Textbook Warehouse 01-0000-X-1110-1000-4110-220-3201 General Fund	776.15	04/14/2017
537944	Penske Leasing 01-0000-X-1190-1000-5880-000-3301 General Fund	800.00	04/14/2017
537945	Chip Enterprises Inc 01-0910-X-1110-2420-4411-000-5271 General Fund	26,931.11	04/14/2017
537946	Pro-Ed 01-9010-X-1110-1000-4310-295-2921 General Fund	266.01	04/14/2017
537947	Prime Sports Sales & Design 01-0000-X-1123-4200-4310-210-1121 General Fund	54.13	04/14/2017
537948	CDW Government, Inc. 01-0000-X-0000-7100-4310-000-6021 General Fund	110.91	04/14/2017
537949	Dimension Data North America 49-0001-X-9009-8500-4410-000-5259 Capital Projects Fund for Blended Component Units 40-0000-X-9009-8500-6410-000-52510 Special Reserve Fund for Capital Outlay Projects 40-0000-X-9009-8500-4320-000-52510 Special Reserve Fund for Capital Outlay Projects	1,167,518.48	04/18/2017
537950	Jones School Supply Co., Inc 01-0000-X-1190-1000-4310-000-3301 General Fund	235.34	04/14/2017
537951	Oak Grove Institute 01-6512-X-5750-1180-5830-000-3921 General Fund	12,000.00	04/14/2017
537952	Project Lead The Way, Inc. 01-4124-X-1110-1000-4310-285-4191 General Fund	362.64	04/27/2017
537953	Rasix Computer Center, Inc. 01-0000-X-0000-7200-4310-000-67D1 General Fund	3,422.84	04/14/2017
537954	Rasix Computer Center, Inc. 01-0900-X-1110-1000-4310-210-4191 General Fund	36.26	04/14/2017
537955	Rasix Computer Center, Inc. 01-0000-X-1110-2420-4310-110-3201 General Fund	242.48	04/14/2017
537956	Rasix Computer Center, Inc. 01-0000-X-1110-1000-4310-240-11D1 General Fund	1,570.71	04/14/2017
537957	Safeway Inc. 01-3010-X-1110-2495-4317-120-4031 General Fund	400.00	04/19/2017
537959	Follett School Solutions, Inc.	1,039.20	04/14/2017

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
	01-3010-0-1110-1000-4310-215-41901 General Fund		
537960	All About Apparel	590.01	04/14/2017
	01-0000-X-1191-1000-4310-215-33401 General Fund		
537961	Prophet Corporation (The)	149.82	04/14/2017
	01-6500-X-5750-1110-4310-210-39201 General Fund		
537962	AP by the Sea	775.00	04/17/2017
	01-4035-X-1110-1000-5220-215-40201 General Fund		
537963	AP by the Sea	775.00	04/17/2017
	01-4035-X-1110-1000-5220-215-40201 General Fund		
537964	AP by the Sea	775.00	04/17/2017
	01-4035-X-1110-1000-5220-230-40201 General Fund		
537965	Myers-Stevens & Toohey & Co, Inc	1,627.50	04/15/2017
	01-0000-X-1190-1000-4310-000-33301 General Fund		
537966	Florida League of IB Schools (FLIBS)	1,850.00	04/17/2017
	01-0000-X-1110-1000-5220-205-33301 General Fund		
537967	Sport Supply Group, Inc.	159.76	04/14/2017
	01-0000-X-1123-4200-4310-000-38401 General Fund		
537968	Presentation Products, Inc.	10,298.06	04/17/2017
	01-3010-X-1110-1000-4410-140-41901 General Fund		
	01-0900-X-1110-1000-4410-140-41901 General Fund		
537969	Staples Inc. & Subsidiaries	96.26	04/14/2017
	01-6500-X-5750-1110-4310-220-39201 General Fund		
537970	Prophet Corporation (The)	229.26	04/17/2017
	01-0000-X-1110-1000-4310-160-11101 General Fund		
537971	Architectural Computer Services, LLC	5,217.65	04/17/2017
	01-0000-X-0000-7600-4320-000-66301 General Fund		
537972	Barnes & Noble Booksellers, USA Inc.	173.20	04/17/2017
	01-6500-X-5001-2110-4310-000-39101 General Fund		
537973	Bio-Rad Laboratories	440.86	04/27/2017
	01-6385-7-3800-1000-4310-210-50901 General Fund		
537974	School Health Corporation	94.06	04/28/2017
	01-0000-X-1110-1000-4310-220-11101 General Fund		
537975	Institute for Educational Leadership Inc (The)	535.00	04/17/2017
	01-3010-0-1110-2490-5220-215-40301 General Fund		
537976	South Bay Fence Inc.	156.96	04/17/2017
	01-0000-X-1110-1000-4310-115-11101 General Fund		
	01-0000-X-1110-2700-4310-135-11101 General Fund		
537977	Grainger, Inc.	106.13	04/17/2017
	01-0000-X-1110-1000-4310-145-11101 General Fund		
537978	MakerBot Industries LLC	450.38	04/17/2017
	01-6387-X-3800-1000-4310-000-99601 General Fund		
537979	Response Marketing, Inc.	6,088.91	04/17/2017
	01-0000-X-1110-1000-4411-260-11101 General Fund		
537980	School Specialty, Inc.	3,001.18	04/17/2017
	01-0000-X-1110-1000-4310-260-11401 General Fund		
537981	Varidesk, LLC	703.63	04/17/2017
	01-0000-X-0000-7600-4411-000-63101 General Fund		
537982	Office Depot	822.06	04/17/2017
	01-0000-X-0000-7400-4310-000-62101 General Fund		

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
537983	Frank & Son Paving, Inc. 01-8150-X-0000-8100-5620-000-85601 General Fund	4,416.00	04/17/2017
537984	Olivera, David 01-0000-X-1123-4200-5880-000-38401 General Fund	4,740.00	04/17/2017
537985	Tree House, Inc. (The) 01-3010-X-1110-1000-4310-250-41901 General Fund	198.10	04/17/2017
537986	Rasix Computer Center, Inc. 01-0900-X-1110-1000-4310-230-41901 General Fund	3,502.43	04/17/2017
537987	Tree House, Inc. (The) 01-0900-X-1110-1000-4310-230-41901 General Fund	3,668.59	04/17/2017
537988	Prophet Corporation (The) 01-6500-X-5770-1110-4310-295-39201 General Fund	145.92	04/17/2017
537990	Rasix Computer Center, Inc. 01-0900-X-1110-2420-4310-220-32501 General Fund	789.48	04/17/2017
537991	San Diego Scenic Tours, Inc. 01-9065-X-1110-1000-5822-000-40401 General Fund	2,790.00	04/25/2017
537992	Staples Inc. & Subsidiaries 01-0000-X-1110-2700-4310-260-11101 General Fund	19.54	04/26/2017
537994	Lakeshore Learning Materials 01-6500-X-5750-1110-4310-255-39201 General Fund	175.00	04/17/2017
537995	Smart & Final Stores Corporation 01-9025-X-3800-1000-4310-000-99801 General Fund	500.00	04/20/2017
537997	Safeway Inc. 01-6500-X-5750-1110-4327-260-39201 General Fund	71.00	04/24/2017
537998	Varidesk, LLC 01-0000-X-1110-1000-4310-220-11101 General Fund	508.78	04/17/2017
537999	Lakeshore Learning Materials 01-0000-X-1131-1000-4310-220-11101 General Fund	200.49	04/17/2017
538000	Tree House, Inc. (The) 01-0000-X-3300-1000-4310-225-30501 General Fund	71.45	04/17/2017
538001	Rasix Computer Center, Inc. 01-0000-X-1110-1000-4310-140-11101 General Fund	80.48	04/17/2017
538003	B&H Photo 01-0000-X-1110-1000-4310-205-11101 General Fund	48.71	04/17/2017
538004	Class A Products 01-0000-X-1110-1000-4310-210-11101 General Fund	146.55	04/17/2017
538005	Dick Blick Company 01-0000-X-1190-1000-4310-000-33501 General Fund	172.33	04/27/2017
538006	Free Form Clay And Supply 01-0000-X-1191-1000-4310-215-33401 General Fund	108.87	04/25/2017
538008	Carolina Biological Supply Co 01-6385-7-3800-1000-4310-210-50901 General Fund	610.80	04/27/2017
538011	TPRS Publishing, Inc. 01-3010-X-1110-1000-4310-230-41901 General Fund	1,266.42	04/24/2017
538012	La Class Transportation 01-9010-X-1110-1000-5822-225-55601 General Fund	697.00	04/18/2017
538013	Childtherapytoys.com, LLC 01-6500-X-5770-1110-4310-000-39201 General Fund	151.50	04/27/2017
538014	Elite Guardian Consulting Services, The 49-0001-X-0000-8100-5820-000-63949 Capital Projects Fund for Blended Component Units	2,314.65	04/18/2017



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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
538015	Communications USA, Inc 01-0910-X-0000-8300-4410-000-86D1 General Fund	11,100.92	04/18/2017
538016	4Imprint 01-0000-X-1110-1000-4310-240-11D1 General Fund	845.17	04/18/2017
538017	Varidesk, LLC 01-0000-X-3300-1000-4310-225-30D1 General Fund	530.43	04/18/2017
538018	Youth Development Network 01-0900-X-1110-1000-5220-140-40D1 General Fund	200.00	04/18/2017
538019	Royal Lines Charters, LLC 01-3010-X-1110-1000-5822-240-41D1 General Fund	1,045.00	04/18/2017
538020	Rasix Computer Center, Inc. 01-0000-X-1110-1000-4310-255-11D1 General Fund	310.68	04/18/2017
538021	Rasix Computer Center, Inc. 01-0000-X-1110-3110-4310-235-11D1 General Fund 01-0000-X-1110-1000-4310-235-11D1 General Fund	227.33	04/18/2017
538022	School Specialty, Inc. 01-0000-X-0000-7700-4310-000-52D1 General Fund	35.39	04/18/2017
538023	Rasix Computer Center, Inc. 01-0000-X-1110-1000-4310-125-11D1 General Fund	321.49	04/18/2017
538024	Moore Medical LLC 01-5640-X-1110-3140-4310-260-39D1 General Fund	138.10	04/26/2017
538025	3D Molecular Designs, LLC 01-6385-7-3800-1000-4310-210-50901 General Fund	1,088.93	04/18/2017
538026	Stoneware, Inc. 01-0900-X-1110-1000-4320-260-41D1 General Fund	144.00	04/20/2017
538027	Boomerang Project (The) 01-0900-X-1110-1000-5220-110-40D1 General Fund	2,495.00	04/20/2017
538028	San Diego County Superintendent of Schools 01-0900-X-1110-1000-5220-140-40D1 General Fund	50.00	04/19/2017
538029	San Diego County Superintendent of Schools 01-0900-X-1110-1000-5220-140-40D1 General Fund	50.00	04/19/2017
538030	San Diego County Superintendent of Schools 01-0900-X-1110-1000-5220-140-40D1 General Fund	50.00	04/19/2017
538031	San Diego County Superintendent of Schools 01-0900-X-1110-1000-5220-140-40D1 General Fund	50.00	04/19/2017
538032	KYOCERA Document Solutions West, LLC 01-0000-X-0000-8100-5620-215-11D1 General Fund	5,000.00	04/18/2017
538033	Sundance Stage Lines, Inc. 01-7220-7-3800-1000-5820-230-50901 General Fund	1,169.00	04/21/2017
538034	Dimension Data North America 49-0001-X-9009-8500-4410-000-52D19 Capital Projects Fund for Blended Component Units 40-0000-X-9009-8500-4320-000-52D10 Special Reserve Fund for Capital Outlay Projects 49-0001-X-9009-8500-5890-000-52D19 Capital Projects Fund for Blended Component Units	307,427.58	04/18/2017
538035	Novus, LLC 49-0001-X-9009-8500-4410-000-52D19 Capital Projects Fund for Blended Component Units 49-0001-X-9009-8500-5890-000-52D19 Capital Projects Fund for Blended Component Units	10,189.59	04/18/2017
538036	Pompei, Vincent A. 01-0900-X-1110-1000-5810-000-68D1 General Fund	800.00	04/18/2017
538037	R&M Appliance Inc	13,694.60	04/21/2017

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	01-0910-X-3800-8500-4411-000-81801 General Fund		
	01-0910-X-3800-8500-4410-000-81801 General Fund		
538038	Troxell Communications, Inc.	311,189.99	04/18/2017
	40-0000-X-9009-8500-4410-000-52540 Special Reserve Fund for Capital Outlay Projects		
	49-0001-X-9009-8500-4410-000-52549 Capital Projects Fund for Blended Component Units		
538039	Sidepath, Inc	1,628,195.32	04/18/2017
	49-0001-X-9009-8500-4410-000-52549 Capital Projects Fund for Blended Component Units		
	40-0000-X-9009-8500-4320-000-52540 Special Reserve Fund for Capital Outlay Projects		
	40-0000-X-9009-8500-6410-000-52540 Special Reserve Fund for Capital Outlay Projects		
	49-0001-X-9009-8500-5890-000-52549 Capital Projects Fund for Blended Component Units		
538040	La Class Transportation	895.00	04/18/2017
	01-0000-X-1123-4200-5822-255-11201 General Fund		
538041	Glass Company, Inc. (The)	3,142.00	04/18/2017
	01-8150-X-0000-8100-5620-000-85 D1 General Fund		
538043	Allied Building Products Corp.	1,725.23	04/18/2017
	01-8150-X-0000-8100-4310-000-85 D1 General Fund		
538044	Mrs. Nelson's Toy & Book Shop Inc.	1,676.20	04/18/2017
	01-0000-X-1110-1000-4110-235-32601 General Fund		
538045	West Publishing Corporation	287.95	04/18/2017
	01-0000-X-1110-3900-4310-000-38 D1 General Fund		
538046	Cuen, Thomas L.	640.00	04/19/2017
	01-6386-7-3800-1000-4310-255-53701 General Fund		
538047	Sport Supply Group, Inc.	837.24	04/18/2017
	01-0000-X-1123-4200-4310-220-11201 General Fund		
538048	Robert Bosch Tool corp	1,782.31	04/18/2017
	01-0910-X-3800-1000-4310-000-72701 General Fund		
538049	Bertrands Music	604.58	04/18/2017
	01-0000-X-1190-1000-4310-000-33501 General Fund		
538050	Bertrands Music	1,369.15	04/18/2017
	01-0000-X-1190-1000-4310-000-33501 General Fund		
538051	CDW Government, Inc.	445.99	04/18/2017
	01-4124-X-1110-1000-4310-285-41901 General Fund		
538052	Apple Computer Inc.	323.67	04/18/2017
	01-0000-X-0000-7700-4320-000-52 D1 General Fund		
538053	SW School Supply Inc.	37.48	04/18/2017
	01-7230-X-0000-3600-4310-000-54601 General Fund		
538055	Scott Electric	238.86	04/18/2017
	01-0000-X-1110-1000-4310-220-11 D1 General Fund		
538056	Sport Supply Group, Inc.	936.59	04/18/2017
	01-0000-X-1122-1000-4310-205-11 D1 General Fund		
538057	County Of San Diego	402.00	04/18/2017
	01-0000-X-0000-8100-5890-000-88001 General Fund		
538058	Costco	665.87	04/18/2017
	01-0000-X-1110-3160-4310-000-36201 General Fund		
538059	Waxie's Enterprises, Inc.	2,062.51	04/18/2017
	11-6391-X-0000-8100-4310-405-71111 Adult Education Fund		
538060	Glass Company, Inc. (The)	582.44	04/18/2017
	01-8150-X-0000-8100-5620-000-85 D1 General Fund		
538061	Western Pump, Inc.	1,489.51	04/18/2017

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
	01-0000-X-0000-0000-9327-000-00001 General Fund		
538062	Follett School Solutions, Inc.	121.78	04/18/2017
	01-6300-X-1110-1000-4110-250-33001 General Fund		
538063	Lakeshore Learning Materials	87.38	04/24/2017
	01-6500-X-5750-1110-4310-210-39001 General Fund		
538064	ABDO Publishing	2,745.91	04/24/2017
	01-0000-X-1110-2420-4310-230-32001 General Fund		
538065	BioPioneer	591.28	04/28/2017
	01-6385-7-3800-1000-4310-210-50901 General Fund		
	01-0000-X-1110-1000-4310-210-11001 General Fund		
538067	Rasix Computer Center, Inc.	546.66	04/18/2017
	01-0000-X-0000-7600-4310-000-60401 General Fund		
538068	Rasix Computer Center, Inc.	63.87	04/18/2017
	01-3010-X-1110-2490-4310-160-41001 General Fund		
	01-3010-X-1110-1000-4310-160-41001 General Fund		
538069	Veritiv Operating Company	322.80	04/18/2017
	01-0000-X-0000-7500-4310-000-54401 General Fund		
538070	Decker Inc.	4,184.21	04/19/2017
	01-0000-X-1110-1000-4310-255-11401 General Fund		
538071	Rasix Computer Center, Inc.	135.31	04/19/2017
	01-7220-7-3800-1000-4310-230-50901 General Fund		
538072	Rasix Computer Center, Inc.	1,763.39	04/19/2017
	01-6500-X-5001-2110-4310-000-39001 General Fund		
538073	Rasix Computer Center, Inc.	227.33	04/19/2017
	01-0000-X-1110-1000-4310-235-11001 General Fund		
538074	CollegeWear, Inc.	18,348.38	04/19/2017
	01-9025-X-3800-1000-4310-000-99801 General Fund		
538075	TJM Promos Inc.	568.31	04/19/2017
	01-0000-X-1110-1000-4310-240-11001 General Fund		
538076	Grainger, Inc.	158.28	04/19/2017
	01-0000-X-0000-7500-4310-000-54401 General Fund		
538077	SiteOne Landscape Supply Holding LLC	382.56	04/19/2017
	01-4124-X-1110-1000-4310-255-41001 General Fund		
538078	Demco Inc.	1,477.05	04/19/2017
	01-0900-X-1110-1000-4310-155-41001 General Fund		
538079	Home Depot	155.82	04/19/2017
	01-0000-X-1110-1000-4310-230-11001 General Fund		
538080	SparkFun Electronics	279.74	04/19/2017
	01-3010-X-1110-1000-4310-000-40501 General Fund		
538081	SparkFun Electronics	279.74	04/19/2017
	01-3010-X-1110-1000-4310-000-40501 General Fund		
538082	Jostens, Inc.	315.22	04/19/2017
	11-6391-X-4110-1000-4310-415-71111 Adult Education Fund		
538083	Myers-Stevens & Toohey & Co, Inc	78.75	04/19/2017
	01-4124-X-1110-1000-5410-210-41001 General Fund		
538084	Herrera, Alberto C.	1,991.23	04/19/2017
	01-0000-X-1123-1000-4310-235-11001 General Fund		
538085	All American Sports Corporation	482.06	04/19/2017
	01-0000-X-1123-4200-4310-230-11001 General Fund		

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
538086	Dorian Corporation 01-0000-X-1190-1000-4310-000-33301 General Fund	278.28	04/19/2017
538087	Bertrands Music 01-0000-X-1190-1000-4310-000-33301 General Fund	55.21	04/19/2017
538088	Bertrands Music 01-0000-X-1190-1000-4310-000-33301 General Fund	2,961.72	04/19/2017
538089	International Violin Co. Ltd. 01-0000-X-1190-1000-4310-000-33301 General Fund	506.40	04/19/2017
538090	San Diego County Superintendent of Schools 01-0900-X-1110-1000-5220-140-40201 General Fund	50.00	04/19/2017
538091	National Student Clearinghouse 01-9025-X-3800-1000-5880-000-99801 General Fund	5,525.00	04/19/2017
538092	VS Athletics, Inc. 01-0000-X-1123-4200-4310-285-11201 General Fund	484.28	04/19/2017
538093	Prime Sports Sales & Design 01-4124-X-1123-1000-4310-255-41901 General Fund	523.93	04/19/2017
538094	Bio Company, Inc. 01-9010-X-1110-1000-4310-240-43701 General Fund	182.32	04/19/2017
538096	Honnold, David A. 01-4124-X-1110-1000-4310-230-41901 General Fund	149.39	04/19/2017
538097	JES Engraving Company, Inc. 01-7220-7-3800-1000-4310-225-50601 General Fund	195.61	04/19/2017
538098	SoCal Yearbooks Workshop 01-0900-X-1110-1000-5220-110-40201 General Fund	15.00	04/24/2017
538099	Revolution, Inc 01-0000-X-1191-1000-4310-215-33401 General Fund	1,526.00	04/19/2017
538100	Competitive Edge Products, Inc. 01-0000-X-1110-1000-4310-155-11401 General Fund	1,861.89	04/19/2017
538101	Otis Elevator Company 01-0000-X-0000-7300-5890-000-58201 General Fund	1,519.38	04/19/2017
538102	JES Engraving Company, Inc. 01-7220-7-3800-1000-4310-225-50901 General Fund	180.56	04/19/2017
538103	JES Engraving Company, Inc. 01-7220-7-3800-1000-4310-225-50901 General Fund	72.53	04/19/2017
538104	El Tapatio Restaurant Inc. 01-0900-X-1110-2495-4317-155-41901 General Fund	434.35	04/19/2017
538105	El Tapatio Restaurant Inc. 01-0000-X-3800-1000-5880-000-72701 General Fund	184.03	04/20/2017
538106	Royal Lines Charters, LLC 01-0000-X-1123-1000-5822-220-11201 General Fund	580.00	04/19/2017
538108	Smart & Final Stores Corporation 01-4124-X-1110-1000-4310-255-41901 General Fund	200.00	04/19/2017
538109	Rasix Computer Center, Inc. 01-0900-X-1110-1000-4310-205-41901 General Fund	266.30	04/19/2017
538110	Dawn Sign Press 01-7338-X-1110-1000-4110-000-47D1 General Fund	3,096.01	04/19/2017
538112	Rasix Computer Center, Inc. 01-0900-X-1110-1000-4310-260-41901 General Fund	82.65	04/19/2017
538113	GB's Fence Company 01-8150-X-0000-8100-5620-000-85601 General Fund	1,716.05	04/19/2017

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
538114	Frank & Son Paving, Inc. 01-8150-X-0000-8100-5620-000-85601 General Fund	1,944.00	04/19/2017
538115	Mrs. Nelson's Toy & Book Shop Inc. 01-0000-X-1110-1000-4110-235-32601 General Fund	1,450.00	04/19/2017
538116	Accurate Label Designs, Inc. 01-0000-X-1110-2700-4310-110-11D1 General Fund	350.53	04/19/2017
538117	Vinyard Doors Inc 01-8150-X-0000-8100-5620-000-86201 General Fund	2,926.00	04/19/2017
538118	Dick Blick Company 01-4124-X-1110-1000-4310-225-41901 General Fund	188.14	04/20/2017
538119	Dick Blick Company 01-4124-X-1110-1000-4310-225-41901 General Fund	103.05	04/20/2017
538120	Flinn Scientific, Inc. 01-0000-X-1142-1000-4310-255-11D1 General Fund	653.78	04/26/2017
538121	Follett School Solutions, Inc. 01-0900-X-1110-2420-4310-135-32301 General Fund	1,003.37	04/19/2017
538122	TFH (USA) Ltd 01-6500-X-5770-1110-4310-210-39201 General Fund	152.83	04/27/2017
538123	San Diego Graduate Supply 01-0000-X-1110-1000-4310-260-56701 General Fund	3,028.68	04/20/2017
538124	Guitar Center Stores Inc 01-0000-X-1110-2700-4415-000-33001 General Fund	1,801.14	04/20/2017
538125	State Street Products, LLC 01-0000-X-1141-1000-4310-245-22201 General Fund	54.07	04/20/2017
538126	Home Depot 01-6386-7-3800-1000-4310-255-53701 General Fund	4,201.10	04/20/2017
538127	Home Depot 01-6386-7-3800-1000-4310-255-53701 General Fund	4,229.85	04/20/2017
538128	Varidesk, LLC 01-0000-X-0000-7600-4411-000-60401 General Fund	5,570.38	04/20/2017
538129	Ferguson Enterprises, Inc. 01-8150-X-0000-8100-4310-000-86601 General Fund	2,356.32	04/20/2017
538130	Refrigeration Supplies Distributor 01-8150-X-0000-8100-4310-000-86301 General Fund	2,062.36	04/20/2017
538131	Pacific Plumbing Specialties, Inc. 01-8150-X-0000-8100-4310-000-85601 General Fund	629.48	04/20/2017
538132	Refrigeration Supplies Distributor 01-8150-X-0000-8100-4310-000-86301 General Fund	1,221.55	04/20/2017
538133	Home Depot 01-0000-X-1123-4200-4410-220-11201 General Fund	822.25	04/20/2017
538134	Robert Bosch Tool corp 01-3010-X-1110-1000-4410-000-40301 General Fund	1,557.83	04/20/2017
538135	Robert Bosch Tool corp 01-0000-X-1110-2700-4410-135-11D1 General Fund 01-0000-X-1110-2420-4410-135-32301 General Fund	1,557.83	04/20/2017
538136	Bertrands Music 01-0000-X-1190-1000-4310-000-33301 General Fund	135.20	04/20/2017
538137	Dorian Corporation 01-0000-X-1190-1000-4310-000-33301 General Fund	108.25	04/20/2017
538138	SiteOne Landscape Supply Holding LLC	2,373.79	04/20/2017

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
	01-0000-X-1123-4200-4310-285-11 <del>0</del> 1 General Fund		
538139	SparkFun Electronics	255.74	04/20/2017
	01-3010-X-1110-1000-4310-000-40 <del>0</del> 1 General Fund		
538140	Prophet Corporation (The)	7,906.86	04/20/2017
	01-9065-X-1123-1000-4410-115-45 <del>0</del> 1 General Fund		
	01-9065-X-1123-1000-4310-115-45 <del>0</del> 1 General Fund		
538141	Rasix Computer Center, Inc.	162.38	04/20/2017
	01-0000-X-0000-7500-4310-000-54 <del>0</del> 1 General Fund		
538142	Allied Supply Corp	729.83	04/20/2017
	01-0000-X-1190-1000-4310-000-33 <del>0</del> 1 General Fund		
538143	Maintex, Inc.	282.16	04/20/2017
	01-0000-X-0000-8100-4310-255-11 <del>0</del> 1 General Fund		
538144	JKR Holdings Inc	96.34	04/20/2017
	01-0000-X-0000-7700-4310-000-52 <del>0</del> 1 General Fund		
538145	VEX Robotics, Inc.	315.03	04/26/2017
	01-6387-X-3800-1000-4310-000-99 <del>0</del> 1 General Fund		
538146	Moore Medical LLC	184.03	04/26/2017
	01-3550-X-3839-1000-4310-000-35 <del>0</del> 1 General Fund		
538150	El Tapatio Restaurant Inc.	1,326.06	04/26/2017
	01-0000-X-1110-2700-4317-225-11 <del>0</del> 1 General Fund		
538151	El Tapatio Restaurant Inc.	156.96	04/20/2017
	01-0000-X-1110-2700-4317-225-11 <del>0</del> 1 General Fund		
538152	Safeway Inc.	165.00	04/20/2017
	01-9010-X-1110-1000-4310-295-29 <del>0</del> 1 General Fund		
	01-9010-0-1110-1000-4310-295-29 <del>0</del> 1 General Fund		
538153	Smart & Final Stores Corporation	120.00	04/20/2017
	01-6500-X-5001-2110-4317-000-39 <del>0</del> 1 General Fund		
538154	Textbook Warehouse	791.58	04/20/2017
	01-0900-X-1176-1000-4310-000-33 <del>0</del> 1 General Fund		
	01-0900-X-1176-1000-4210-000-33 <del>0</del> 1 General Fund		
538155	San Diego County Superintendent of Schools	100.00	04/20/2017
	01-0900-X-1110-1000-5220-000-68 <del>0</del> 1 General Fund		
538156	CDW Government, Inc.	1,455.96	04/20/2017
	01-6500-X-5770-1130-4310-000-39 <del>0</del> 1 General Fund		
538157	B&H Photo	173.09	04/20/2017
	01-0000-X-1110-2700-4310-235-11 <del>0</del> 1 General Fund		
538158	CDW Government, Inc.	186.23	04/20/2017
	01-6500-X-5770-1130-4310-000-39 <del>0</del> 1 General Fund		
538159	CDW Government, Inc.	2,046.47	04/20/2017
	01-6500-X-5770-1130-4310-000-39 <del>0</del> 1 General Fund		
538160	CDW Government, Inc.	2,804.89	04/20/2017
	01-3010-X-1110-1000-4310-110-41 <del>0</del> 1 General Fund		
538161	CDW Government, Inc.	226.66	04/20/2017
	01-9025-X-3834-1000-4310-000-99 <del>0</del> 1 General Fund		
538162	Prophet Corporation (The)	3,091.83	04/20/2017
	01-9065-X-1123-1000-4310-115-45 <del>0</del> 1 General Fund		
538163	Home Depot	714.28	04/20/2017
	01-0900-X-1110-1000-4310-120-41 <del>0</del> 1 General Fund		
538164	CDW Government, Inc.	1,254.62	04/20/2017

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
	01-6500-X-5770-1130-4310-000-39201 General Fund		
538165	CDW Government, Inc.	777.26	04/20/2017
	01-0000-X-1110-2700-4310-235-11D1 General Fund		
538166	Copy Link, Inc.	97.43	04/20/2017
	01-0000-X-1110-1000-4310-255-11D1 General Fund		
538167	CDW Government, Inc.	446.86	04/20/2017
	01-4124-X-1110-1000-4310-285-41901 General Fund		
538168	CDW Government, Inc.	83.77	04/20/2017
	01-0000-X-0000-7100-4310-000-66D1 General Fund		
538169	CDW Government, Inc.	478.62	04/20/2017
	01-0000-X-1110-1000-4310-155-11D1 General Fund		
538170	CDW Government, Inc.	26.02	04/20/2017
	01-0000-X-1110-1000-4310-140-11D1 General Fund		
538171	Southwest Strings	4,025.82	04/20/2017
	01-0000-X-1190-1000-4310-000-33501 General Fund		
538172	Scantron Corporation	356.16	04/20/2017
	01-0000-X-1110-1000-4310-205-11D1 General Fund		
538173	Troxell Communications, Inc.	9,107.07	04/20/2017
	01-0910-X-1110-2420-4410-000-52701 General Fund		
538174	Paradowski's Swim & Sport	3,565.24	04/20/2017
	01-0000-X-1123-4200-4410-215-11201 General Fund		
538175	Sports Imports, Inc.	8,754.75	04/20/2017
	01-0000-X-1123-4200-4410-215-11201 General Fund		
538176	Sehi Computer Products	174.58	04/20/2017
	01-6500-X-5770-1110-4310-240-39201 General Fund		
	01-0000-X-0000-8100-4310-240-11D1 General Fund		
538177	Pearson Education, Inc.	151.00	04/20/2017
	01-6300-X-1110-1000-4210-285-33601 General Fund		
538178	Think Social Publishing, Inc.	123.79	04/20/2017
	01-6500-X-5770-1110-4310-000-39201 General Fund		
538179	Follett School Solutions, Inc.	342.62	04/20/2017
	01-0000-X-1110-1000-4110-135-32601 General Fund		
538180	Follett School Solutions, Inc.	61.54	04/20/2017
	01-0000-X-1110-2420-4210-135-32601 General Fund		
538181	Cengage Learning	1,617.07	04/20/2017
	01-0900-X-1110-1000-4210-235-41901 General Fund		
538182	Smart & Final Stores Corporation	300.00	04/20/2017
	01-4124-X-1110-1000-4310-210-45601 General Fund		
538183	Smart & Final Stores Corporation	250.00	04/20/2017
	01-0000-X-1110-2700-4317-235-11D1 General Fund		
538185	Smart & Final Stores Corporation	100.00	04/20/2017
	01-0900-X-1110-2495-4317-000-40301 General Fund		
538187	Smart & Final Stores Corporation	500.00	04/27/2017
	01-4124-X-1110-1000-4310-255-41901 General Fund		
538188	Smart & Final Stores Corporation	500.00	04/20/2017
	01-4124-X-1110-1000-4310-255-41901 General Fund		
538190	Fruth Group, Inc. (The)	373.67	04/20/2017
	01-0000-X-1110-1000-4310-255-11D1 General Fund		
538191	Jostens, Inc.	264.93	04/20/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	11-6391-X-4110-1000-4310-415-7111 Adult Education Fund		
538192	Sharp Electronics Corporation	643.51	04/20/2017
	01-0000-X-1110-1000-4310-210-11D1 General Fund		
538193	United States Academic Decathlon	3,699.99	04/20/2017
	01-6300-X-1110-1000-4110-285-3301 General Fund		
	01-6300-X-1110-1000-4210-285-3301 General Fund		
538194	San Diego County Superintendent of Schools	55.00	04/20/2017
	01-0900-X-1110-2700-5220-255-4101 General Fund		
538195	Robert Bosch Tool corp	1,557.83	04/20/2017
	01-0900-X-1110-1000-4410-260-4101 General Fund		
538196	Mrs. Nelson's Toy & Book Shop Inc.	2,300.00	04/20/2017
	01-0000-X-1110-1000-4110-230-3201 General Fund		
538197	Prophet Corporation (The)	1,677.29	04/20/2017
	01-9065-X-1123-1000-4310-115-4501 General Fund		
538198	Sport Supply Group, Inc.	1,138.97	04/20/2017
	01-9065-X-1123-1000-4310-115-4501 General Fund		
538199	All American Sports Corporation	5,000.00	04/20/2017
	01-0000-X-1123-4200-4310-255-1101 General Fund		
538200	Apple Computer Inc.	2,212.63	04/24/2017
	01-0000-X-1110-1000-4410-255-11D1 General Fund		
538201	Vernier Software & Technology, LLC	1,347.99	04/20/2017
	01-3010-X-1110-1000-4310-235-4101 General Fund		
538202	North Park Trophy & Award, Inc.	77.26	04/20/2017
	11-6391-X-4110-1000-4310-415-7111 Adult Education Fund		
538203	E.G. Staats & Co., Inc	188.19	04/20/2017
	01-0000-X-1190-1000-4310-000-3301 General Fund		
538204	Hyphenet, Inc.	1,311.99	04/20/2017
	01-0910-X-3800-1000-4310-000-9901 General Fund		
538205	SupplyMaster, Inc.	411.08	04/20/2017
	01-3010-X-1110-1000-4310-140-4101 General Fund		
538206	Nevertardy Transit, LLC	650.00	04/20/2017
	01-0000-X-1123-4200-5822-280-11D1 General Fund		
538207	Rasix Computer Center, Inc.	134.23	04/20/2017
	01-7230-X-0000-3600-4310-000-5401 General Fund		
538208	Rasix Computer Center, Inc.	204.45	04/20/2017
	01-0000-X-1110-2700-4310-260-11D1 General Fund		
538209	Blackie's Trophies & Awards	32.48	04/24/2017
	01-7220-8-3800-1000-4310-235-50901 General Fund		
538210	School Savers	3,336.46	04/20/2017
	01-0000-X-1110-1000-4310-220-21401 General Fund		
538211	Don Oleson Inc.	600.00	04/20/2017
	01-0000-X-0000-0000-9327-000-0001 General Fund		
538212	Dande, Inc	1,665.45	04/20/2017
	01-0000-X-0000-8100-5620-000-5501 General Fund		
538213	Central Products, LLC	2,192.94	04/20/2017
	11-3555-X-4639-1000-4310-000-7811 Adult Education Fund		
538214	Glass Company, Inc. (The)	6,100.00	04/20/2017
	01-9010-X-1110-1000-4410-255-4801 General Fund		
538215	Copy Link, Inc.	216.50	04/21/2017



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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	01-0000-X-0000-8100-5620-230-11 D1 General Fund		
538216	Prophet Corporation (The)	1,414.63	04/20/2017
	01-0000-X-1122-1000-4310-225-11 D1 General Fund		
538217	Follett School Solutions, Inc.	83.10	04/20/2017
	01-0000-X-1110-2420-4210-235-3201 General Fund		
538218	CPM Educational Programs	583.24	04/20/2017
	01-6300-X-1110-1000-4110-115-3301 General Fund		
538219	J L Smith & Co, Inc	491.09	04/20/2017
	01-0000-X-1190-1000-4310-000-3301 General Fund		
538220	Textbook Warehouse	37.89	04/20/2017
	01-6300-X-1110-1000-4110-280-3301 General Fund		
538221	B&H Photo	154.81	04/20/2017
	01-0900-X-1110-1000-4310-205-4101 General Fund		
538222	Dick Blick Company	605.12	04/26/2017
	01-0000-X-1110-1000-4310-280-11 D1 General Fund		
538223	Dick Blick Company	489.76	04/27/2017
	01-0900-X-1110-1000-4310-135-4101 General Fund		
538224	Line Printing Company (The)	54.80	04/21/2017
	01-0000-X-0000-7600-4310-000-6041 General Fund		
538225	Line Printing Company (The)	38.56	04/21/2017
	01-0000-X-1110-1000-4310-230-11 D1 General Fund		
538226	Line Printing Company (The)	82.94	04/21/2017
	01-0000-X-1110-1000-4310-280-11 D1 General Fund		
538227	CDW Government, Inc.	93.93	04/21/2017
	01-0000-X-0000-7600-4320-000-6631 General Fund		
538228	Avid Center	2,280.00	04/21/2017
	01-0900-X-1176-1000-5220-000-3301 General Fund		
538229	Avid Center	2,280.00	04/21/2017
	01-0900-X-1176-1000-5220-000-3301 General Fund		
	01-0900-X-1176-2700-5220-000-3301 General Fund		
538230	Avid Center	2,280.00	04/21/2017
	01-0900-X-1176-1000-5220-000-3301 General Fund		
538231	Avid Center	2,280.00	04/21/2017
	01-0900-X-1176-1000-5220-000-3301 General Fund		
538232	Baudville	279.76	04/21/2017
	01-0900-X-1176-1000-4310-000-3301 General Fund		
538233	Gallup, Inc.	499.50	04/21/2017
	01-0900-X-1110-1000-4320-140-4101 General Fund		
538234	Teacher Synergy LLC	106.11	04/21/2017
	01-6500-X-5770-1110-4310-000-3901 General Fund		
538235	Learning Ally, Inc.	455.00	04/21/2017
	01-6500-X-5030-1110-4310-000-3901 General Fund		
538236	Eastbay Inc.	1,328.30	04/21/2017
	01-9065-X-1123-1000-4310-115-4501 General Fund		
538237	International Baccalaureate Organization NA, Inc	10,989.00	04/21/2017
	01-0000-X-0000-7600-5885-000-5701 General Fund		
538238	J L Smith & Co, Inc	481.71	04/21/2017
	01-0000-X-1190-1000-4310-000-3301 General Fund		
538239	Textbook Warehouse	65.77	04/21/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	01-6264-X-1110-2140-4310-000-34401 General Fund		
538240	Everbind/Marco Book Company	885.48	04/21/2017
	01-0900-X-1110-2420-4310-250-32501 General Fund		
538241	Sport Supply Group, Inc.	368.03	04/21/2017
	01-0000-X-1123-4200-4310-225-11201 General Fund		
538242	B&H Photo	521.20	04/21/2017
	01-0000-X-1110-2700-4310-255-11101 General Fund		
538243	CDW Government, Inc.	23.48	04/21/2017
	01-3010-0-1110-1000-4310-120-41901 General Fund		
538244	Barnes & Noble Booksellers, USA Inc.	1,108.01	04/21/2017
	01-6300-X-1110-1000-4310-255-33601 General Fund		
538245	Barnes & Noble Booksellers, USA Inc.	13.86	04/21/2017
	01-3010-X-1110-2495-4310-240-40301 General Fund		
538246	Barnes & Noble Booksellers, USA Inc.	246.55	04/21/2017
	01-0000-X-1110-1000-4310-220-11101 General Fund		
	01-0000-X-1132-1000-4310-220-11101 General Fund		
538247	Avid Center	760.00	04/21/2017
	01-4035-X-1110-1000-5220-250-40201 General Fund		
	01-3010-X-1110-2140-5220-250-40201 General Fund		
538248	Avid Center	2,280.00	04/21/2017
	01-0900-X-1176-1000-5220-000-33201 General Fund		
	01-0900-X-1176-2700-5220-000-33201 General Fund		
538249	Avid Center	2,280.00	04/21/2017
	01-0900-X-1176-1000-5220-000-33201 General Fund		
538250	B&H Photo	1,219.41	04/21/2017
	01-0000-X-1115-1000-4310-225-11101 General Fund		
	01-0000-X-1110-2700-4410-225-11101 General Fund		
538251	B&H Photo	74.25	04/21/2017
	01-0000-X-0000-7600-4310-000-60401 General Fund		
538252	Guitar Center Stores Inc	120.16	04/21/2017
	01-0000-X-1111-1000-4310-240-11101 General Fund		
538253	Rockler Woodworking & Hardware	3,098.66	04/21/2017
	11-3555-X-4634-1000-4310-000-78111 Adult Education Fund		
538254	Rockler Woodworking & Hardware	2,097.41	04/21/2017
	11-3555-X-4634-1000-4310-000-78111 Adult Education Fund		
538255	Barnes & Noble Booksellers, USA Inc.	1,682.21	04/21/2017
	01-0900-X-1110-1000-4310-255-41901 General Fund		
538256	Media Arts Center San Diego	1,200.00	04/21/2017
	01-4124-X-1110-1000-5810-260-41901 General Fund		
538257	TavosTacos Inc.	889.00	04/21/2017
	01-0000-X-1110-2700-4317-135-11101 General Fund		
538258	El Tapatio Restaurant Inc.	637.32	04/21/2017
	11-6391-X-4110-2700-4317-415-71111 Adult Education Fund		
538259	Pompei, Vincent A.	15,000.00	04/21/2017
	01-0900-X-1110-1000-5810-000-68201 General Fund		
538260	B&H Photo	130.43	04/21/2017
	01-0000-X-1110-1000-4310-205-11101 General Fund		
538261	B&H Photo	488.55	04/21/2017
	01-3010-X-1110-2495-4310-000-40301 General Fund		

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
538262	Ferguson Enterprises, Inc. 01-8150-X-0000-8100-4310-000-86001 General Fund	688.72	04/21/2017
538263	Refrigeration Supplies Distributor 01-8150-X-0000-8100-4310-000-86301 General Fund	751.99	04/21/2017
538264	Intermountain Lock & Security 01-8150-X-0000-8100-4310-000-85801 General Fund	2,792.85	04/21/2017
538265	Multi-Health Systems Inc. 01-6500-X-5001-3120-4310-000-39D1 General Fund	1,028.38	04/21/2017
538266	Datel Systems Inc. 01-0000-X-1110-1000-4310-220-21401 General Fund	4,503.20	04/21/2017
538267	Home Depot 01-0000-X-0000-7700-4310-000-52D1 General Fund	133.91	04/21/2017
538268	Brothers Enterprises 01-8150-X-0000-8100-5620-000-85001 General Fund	3,847.65	04/21/2017
538269	HiTech Painting 01-0000-X-0000-7300-5820-000-56D1 General Fund	3,300.00	04/21/2017
538270	Willys Electronic Supply Co Inc 01-0000-X-0000-7700-4310-000-52D1 General Fund	19.77	04/21/2017
538271	El Tapatio Restaurant Inc. 01-0000-X-1110-2140-4317-000-34401 General Fund	208.92	04/21/2017
538273	Royal Lines Charters, LLC 01-9010-5-1110-1000-5822-240-43701 General Fund	732.50	04/21/2017
538275	San Diego Scenic Tours, Inc. 01-0000-X-1123-4200-5822-235-11D1 General Fund	646.00	04/24/2017
538277	Safeway Inc. 01-4124-X-1110-1000-4310-255-41901 General Fund	500.00	04/27/2017
538278	Safeway Inc. 01-4124-X-1110-1000-4310-255-41901 General Fund	300.00	04/21/2017
538279	Staples Inc. & Subsidiaries 01-0900-X-1110-1000-4310-210-41901 General Fund	159.61	04/26/2017
538280	Rasix Computer Center, Inc. 01-3010-X-1110-1000-4310-115-41901 General Fund	3,106.78	04/21/2017
538281	B&H Photo 01-0000-X-1110-2700-4410-225-11D1 General Fund 01-0000-X-1115-1000-4310-225-11D1 General Fund	235.25	04/21/2017
538282	Broadway Typewriter Company Inc 11-3555-X-4633-1000-4410-000-78111 Adult Education Fund 11-3555-X-4637-1000-4410-000-78111 Adult Education Fund	9,732.34	04/21/2017
538283	Safe-Card ID Services, Inc. 01-0000-X-3300-1000-4310-205-30501 General Fund	217.82	04/21/2017
538284	Prime Sports Sales & Design 01-0000-X-1123-4200-4310-260-11D1 General Fund	2,070.90	04/21/2017
538285	Multi Service Technology Solutions, Inc. 01-0000-X-1110-1000-4310-230-11D1 General Fund	958.29	04/21/2017
538286	Multi Service Technology Solutions, Inc. 01-9010-X-1110-1000-4310-240-48001 General Fund	692.55	04/21/2017
538287	Hyphenet, Inc. 01-0900-X-1110-1000-4410-205-41901 General Fund	270.63	04/21/2017
538288	K-Log, Inc.	244.83	04/21/2017

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
	01-0000-X-1110-1000-4310-260-11D1 General Fund		
538289	Maintex, Inc.	73.29	04/21/2017
	01-0000-X-1111-1000-4310-205-11D1 General Fund		
538290	Vista Environmental Consulting, Inc	11,147.00	04/21/2017
	35-7777-X-0000-8501-6240-000-8125 County School Facilities Fund		
538291	Vista Environmental Consulting, Inc	11,147.00	04/21/2017
	35-7777-X-0000-8501-6240-000-8125 County School Facilities Fund		
538292	Herrera, Alberto C.	4,949.73	04/21/2017
	01-0000-X-1110-2110-4310-000-35D1 General Fund		
538293	Dion International Trucks LLC	1,567.68	04/21/2017
	01-0000-X-0000-8100-5620-000-5501 General Fund		
538295	Varidesk, LLC	811.88	04/24/2017
	01-0000-X-0000-7100-4411-000-66D1 General Fund		
538296	SiteOne Landscape Supply Holding LLC	512.60	04/21/2017
	01-0000-X-1123-4200-4310-260-11D1 General Fund		
538297	Simon Wiesenthal Center, Inc.	225.00	04/27/2017
	01-4124-X-1110-1000-5880-245-4501 General Fund		
538298	Follett School Solutions, Inc.	296.80	04/21/2017
	01-0900-X-1110-2420-4310-145-3201 General Fund		
538299	Dick Blick Company	131.09	04/21/2017
	01-4124-X-1110-1000-4310-225-4101 General Fund		
538300	Follett School Solutions, Inc.	24.93	04/21/2017
	01-0000-X-1110-2420-4310-110-3201 General Fund		
538301	Lakeshore Learning Materials	158.36	04/25/2017
	01-6500-X-5770-1110-4310-000-39D1 General Fund		
538302	School Nurse Supply, Inc.	91.46	04/27/2017
	01-6500-X-5750-1110-4310-210-39D1 General Fund		
538303	Optical Services Company	600.00	04/27/2017
	01-0000-X-1142-1000-4310-225-11D1 General Fund		
538304	Optical Services Company	186.40	04/27/2017
	01-0000-X-1142-1000-4310-225-11D1 General Fund		
538305	Bonita Pipeline, Inc.	7,943.42	04/21/2017
	01-0000-X-0000-7100-5620-000-66D1 General Fund		
538306	Broadway Typewriter Company Inc	917.19	04/21/2017
	01-4124-X-1110-1000-4410-285-4101 General Fund		
538307	CDW Government, Inc.	1,128.72	04/21/2017
	01-0900-X-1110-1000-4410-235-4101 General Fund		
538308	San Diego County Superintendent of Schools	50.00	04/21/2017
	01-0900-X-1110-1000-5220-255-4101 General Fund		
538309	International Bullying Prevention Association	500.00	04/21/2017
	01-0900-X-1110-1000-5220-230-4101 General Fund		
	01-0900-X-1110-2700-5220-230-4101 General Fund		
538310	San Diego County Superintendent of Schools	165.00	04/21/2017
	01-0900-X-1110-2100-5220-000-3701 General Fund		
538311	Avid Center	3,040.00	04/21/2017
	01-3010-X-1110-1000-5220-260-40D1 General Fund		
538312	Follett School Solutions, Inc.	107.47	04/21/2017
	01-0000-X-1110-2420-4210-115-3201 General Fund		
538313	Broadway Typewriter Company Inc	669.94	04/21/2017

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
	01-6500-X-5770-1130-4410-000-39201 General Fund		
538314	Arteaga, Macedonio Jr	500.00	04/21/2017
	01-0900-X-1110-1000-5810-000-68201 General Fund		
538315	Textbook Warehouse	2,912.85	04/21/2017
	01-6300-X-1110-1000-4310-285-33601 General Fund		
	01-0000-X-1110-1000-4110-285-32601 General Fund		
	01-6300-X-1110-1000-4210-285-33601 General Fund		
538316	Apple Computer Inc.	318.26	04/21/2017
	01-0000-X-1110-2420-4310-150-32301 General Fund		
538317	Oxford University Press	7,009.65	04/21/2017
	01-3010-0-1110-1000-4210-260-41901 General Fund		
538318	Smart & Final Stores Corporation	100.00	04/27/2017
	01-3010-X-1110-2495-4317-245-40301 General Fund		
538319	Smart & Final Stores Corporation	100.00	04/27/2017
	01-3010-X-1110-2495-4317-245-40301 General Fund		
538320	Rasix Computer Center, Inc.	251.14	04/21/2017
	01-0000-X-3300-1000-4310-230-30301 General Fund		
538321	Rasix Computer Center, Inc.	398.49	04/24/2017
	01-0000-X-1110-2420-4310-150-32301 General Fund		
538322	Staples Inc. & Subsidiaries	16.26	04/26/2017
	01-0000-X-1110-2420-4310-110-32301 General Fund		
538323	CDW Government, Inc.	358.04	04/21/2017
	01-0000-X-1110-1000-4310-235-11101 General Fund		
538325	Broadway Typewriter Company Inc	6,325.09	04/21/2017
	01-0910-X-3800-1000-4410-000-99601 General Fund		
538326	Oxford University Press	7,120.11	04/21/2017
	01-6300-X-1110-1000-4110-205-33601 General Fund		
538327	Golden Star Technology, Inc.	2,270.09	04/21/2017
	01-0900-X-1110-1000-4410-230-41901 General Fund		
538328	Apple Computer Inc.	1,774.22	04/21/2017
	01-3010-X-5750-1110-4310-295-41901 General Fund		
538329	Oxford University Press	887.09	04/21/2017
	01-6300-X-1110-1000-4110-205-33601 General Fund		
538330	Mrs. Nelson's Toy & Book Shop Inc.	405.00	04/24/2017
	01-6300-X-1110-1000-4110-245-33601 General Fund		
538331	Surfhut, Inc.	487.13	04/24/2017
	01-4124-X-1123-1000-4310-230-41901 General Fund		
538332	Blackie's Trophies & Awards	90.93	04/21/2017
	01-4124-X-1110-1000-4310-210-41901 General Fund		
538333	Global Interpretation Services, Inc.	884.21	04/24/2017
	01-0900-X-1110-2100-4310-000-37901 General Fund		
538334	Mrs. Nelson's Toy & Book Shop Inc.	2,200.00	04/24/2017
	01-0000-X-1110-1000-4110-115-32601 General Fund		
538335	Home Depot	264.17	04/24/2017
	01-0000-X-1190-1000-4310-000-33301 General Fund		
538336	Home Depot	286.43	04/24/2017
	01-0000-X-1190-1000-4310-000-33301 General Fund		
538337	Rainbow Group, LLC	598.74	04/22/2017
	01-0000-X-1123-4200-4310-225-11201 General Fund		

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
538338	Follett School Solutions, Inc. 01-0000-X-1110-2420-4310-285-11D1 General Fund	54.13	04/24/2017
538339	CDW Government, Inc. 01-0900-X-1110-1000-4310-235-41D1 General Fund	859.29	04/24/2017
538340	CDW Government, Inc. 01-3010-X-1110-1000-4310-000-40D1 General Fund	82.59	04/24/2017
538341	Textbook Warehouse 01-0900-X-1176-1000-4210-000-33D1 General Fund 01-0900-X-1176-1000-4310-000-33D1 General Fund	443.28	04/24/2017
538342	Atkinson, Andelson, Loya, Ruud & Romo 01-0000-X-0000-7600-5220-000-60D1 General Fund	139.00	04/24/2017
538343	ACP Direct 01-0900-X-1110-2420-4310-220-32D1 General Fund	118.03	04/24/2017
538344	Educational Testing Services 11-6391-X-4110-2110-5820-482-73D1 Adult Education Fund	4,040.00	04/24/2017
538345	AP by the Sea 01-0900-X-1110-1000-5220-260-40D1 General Fund	775.00	04/24/2017
538346	San Diego County Superintendent of Schools 01-3010-X-1110-2490-5220-120-40D1 General Fund	105.00	04/24/2017
538348	Follett School Solutions, Inc. 01-0000-X-1110-2420-4310-110-32D1 General Fund	27.21	04/24/2017
538349	Barnes & Noble Booksellers, USA Inc. 01-0000-X-1110-2420-4210-205-32D1 General Fund	1,404.44	04/24/2017
538350	Hyphenet, Inc. 01-0900-X-1110-1000-4310-230-41D1 General Fund	817.29	04/24/2017
538351	Golden Star Technology, Inc. 01-0900-X-1110-1000-4410-230-41D1 General Fund	567.52	04/24/2017
538352	Hyphenet, Inc. 01-3010-X-1110-1000-4410-240-41D1 General Fund	1,042.45	04/24/2017
538353	EBSCO Industries, Inc. 01-0000-X-1110-2420-4310-110-32D1 General Fund	205.02	04/24/2017
538355	Royal Lines Charters, LLC 01-0900-X-1110-1000-5822-280-41D1 General Fund	1,625.00	04/28/2017
538356	Socal Artisan Foods Inc. 01-3010-X-1110-2495-4317-230-40D1 General Fund	828.11	04/24/2017
538357	Rasix Computer Center, Inc. 01-0000-X-3300-1000-4310-240-30D1 General Fund	898.48	04/25/2017
538359	Brain Learning Psychological Corporation 01-6500-X-5770-1180-5820-000-39D1 General Fund	6,000.00	04/24/2017
538360	Multi Service Technology Solutions, Inc. 01-0000-X-1110-2700-4310-105-11D1 General Fund	117.56	04/24/2017
538361	Construction Testing & Engineering, Inc. 14-0915-X-0000-8590-6240-000-81D1 Deferred Maintenance Fund	4,700.00	04/24/2017
538362	Apple Computer Inc. 01-0000-X-1110-2420-4310-240-32D1 General Fund	161.29	04/24/2017
538363	City of Coronado 01-0900-X-1110-1000-5880-120-40D1 General Fund	360.00	04/24/2017
538364	Westair Gases & Equipment of CV 01-6386-7-3800-1000-4310-255-53701 General Fund	7,879.96	04/24/2017
538365	San Diego Union-Tribune, LLC (The)	1,460.25	04/24/2017

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
	01-0000-X-0000-7180-5890-000-50D1 General Fund		
538366	Computerized Fashion Services	1,107.50	04/24/2017
	01-6385-7-3800-1000-4310-255-50901 General Fund		
538367	Monoprice, Inc.	136.50	04/24/2017
	01-0000-X-1110-1000-4310-220-11D1 General Fund		
538368	Troxell Communications, Inc.	393.64	04/24/2017
	01-0000-X-1110-2700-4410-205-11D1 General Fund		
538369	Troxell Communications, Inc.	393.64	04/24/2017
	01-0000-X-1110-2700-4410-205-11D1 General Fund		
538370	Datel Systems Inc.	416.76	04/24/2017
	01-0000-X-1110-2700-4410-205-11D1 General Fund		
538371	Datel Systems Inc.	388.62	04/24/2017
	01-0000-X-1110-2700-4410-205-11D1 General Fund		
538372	Datel Systems Inc.	388.62	04/24/2017
	01-0000-X-1110-2700-4410-205-11D1 General Fund		
538373	Datel Systems Inc.	388.62	04/24/2017
	01-0000-X-1110-2700-4410-205-11D1 General Fund		
538374	Datel Systems Inc.	388.62	04/24/2017
	01-0000-X-1110-2700-4410-205-11D1 General Fund		
538375	Datel Systems Inc.	388.62	04/24/2017
	01-0000-X-1110-2700-4410-205-11D1 General Fund		
538376	Datel Systems Inc.	388.62	04/24/2017
	01-0000-X-1110-2700-4410-205-11D1 General Fund		
538377	Blackie's Trophies & Awards	584.55	04/24/2017
	01-6385-7-3800-1000-4310-210-50901 General Fund		
538378	Copy Link, Inc.	200.00	04/24/2017
	01-0000-X-0000-7300-4310-000-56D1 General Fund		
538379	iRepair San Diego	78,200.00	04/26/2017
	01-0000-X-1110-1000-4350-000-53D1 General Fund		
538381	Rasix Computer Center, Inc.	1,095.49	04/24/2017
	01-6500-X-5001-2110-4310-000-39D1 General Fund		
538382	Rasix Computer Center, Inc.	1,715.76	04/24/2017
	01-0900-X-1110-1000-4310-135-41D1 General Fund		
538384	Smart & Final Stores Corporation	500.00	04/27/2017
	01-9065-X-1110-1000-4310-150-50D1 General Fund		
538386	Safeway Inc.	500.00	04/27/2017
	01-9065-X-1110-1000-4310-150-50D1 General Fund		
538387	Smart & Final Stores Corporation	400.00	04/24/2017
	01-3010-X-1110-2495-4317-120-40D1 General Fund		
538388	San Diego County Superintendent of Schools	150.00	04/24/2017
	01-4035-0-1110-2140-5220-000-32901 General Fund		
538389	Athletic Stuff	48.96	04/24/2017
	01-0000-X-1123-4200-4310-285-11D1 General Fund		
538390	Coulter Ventures, LLC	3,752.25	04/27/2017
	01-9010-X-1110-1000-4410-255-48D1 General Fund		
538391	Mission Janitorial Supplies	201.35	04/24/2017
	01-0000-X-1111-1000-4310-285-11D1 General Fund		
538392	Westair Gases & Equipment of CV	5,546.15	04/24/2017
	01-6386-7-3800-1000-4410-255-53701 General Fund		
538393	Datel Systems Inc.	388.62	04/24/2017

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<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
	01-0000-X-1110-2700-4410-205-11 D1 General Fund		
538394	Datel Systems Inc.	388.62	04/24/2017
	01-0000-X-1110-2700-4410-205-11 D1 General Fund		
538395	Datel Systems Inc.	388.62	04/25/2017
	01-0000-X-1110-2700-4410-205-11 D1 General Fund		
538396	Datel Systems Inc.	388.62	04/24/2017
	01-0000-X-1110-2700-4410-205-11 D1 General Fund		
538397	Datel Systems Inc.	388.62	04/24/2017
	01-0000-X-1110-2700-4410-205-11 D1 General Fund		
538398	Datel Systems Inc.	388.62	04/24/2017
	01-0000-X-1110-2700-4410-205-11 D1 General Fund		
538399	Datel Systems Inc.	388.62	04/25/2017
	01-0000-X-1110-2700-4410-205-11 D1 General Fund		
538400	Datel Systems Inc.	388.62	04/25/2017
	01-0000-X-1110-2700-4410-205-11 D1 General Fund		
538401	Datel Systems Inc.	388.62	04/24/2017
	01-0000-X-1110-2700-4410-205-11 D1 General Fund		
538402	Datel Systems Inc.	388.62	04/25/2017
	01-0000-X-1110-2700-4410-205-11 D1 General Fund		
538403	Datel Systems Inc.	388.62	04/25/2017
	01-0000-X-1110-2700-4410-205-11 D1 General Fund		
538404	Datel Systems Inc.	388.62	04/24/2017
	01-0000-X-1110-2700-4410-205-11 D1 General Fund		
538405	Datel Systems Inc.	388.62	04/24/2017
	01-0000-X-1110-2700-4410-205-11 D1 General Fund		
538406	Apple Computer Inc.	4,036.99	04/24/2017
	01-4124-X-1110-1000-4410-255-41 D1 General Fund		
538407	Communications USA, Inc	262.13	04/25/2017
	01-0000-X-1110-2700-4310-140-11 D1 General Fund		
538408	South Bay Fence Inc.	156.96	04/25/2017
	01-0000-X-1110-1000-4310-225-11 D1 General Fund		
538409	San Diego County Superintendent of Schools	50.00	04/25/2017
	01-3010-X-1110-1000-5220-120-40 D1 General Fund		
538410	Sureride Charter Inc.	4,944.00	04/25/2017
	01-4124-X-1110-1000-5822-000-40 D1 General Fund		
538412	Stoneware, Inc.	370.22	04/25/2017
	01-0000-X-1110-2420-4310-230-32 D1 General Fund		
538413	Product Design #7 LLC	348.65	04/25/2017
	01-4124-X-1110-1000-4310-225-45 D1 General Fund		
538415	Victory Team Apparel, Inc.	77.85	04/25/2017
	01-6500-X-5770-1110-4310-000-39 D1 General Fund		
538416	Interactive Applications, Inc.	2,250.00	04/25/2017
	01-6386-7-1110-1000-4320-255-53701 General Fund		
538417	Avid Center	760.00	04/25/2017
	01-0900-X-1110-2490-5220-135-41 D1 General Fund		
538418	Outdoor Outreach	2,500.00	04/25/2017
	01-4124-X-1110-1000-5880-255-41 D1 General Fund		
538419	Tree House, Inc. (The)	142.89	04/26/2017
	01-0000-X-1110-1000-4310-155-11 D1 General Fund		
538421	Attainment Co., Inc.	5,146.20	04/26/2017



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	01-0910-X-1110-1000-4110-000-33601 General Fund		
538423	Smart & Final Stores Corporation	400.00	04/25/2017
	01-0000-X-1110-2700-4317-150-11D1 General Fund		
538424	Line Printing Company (The)	54.80	04/25/2017
	01-0000-X-1110-1000-4310-285-11D1 General Fund		
538425	Datel Systems Inc.	90.93	04/25/2017
	01-0000-X-1110-1000-4310-205-11D1 General Fund		
538426	Datel Systems Inc.	90.93	04/25/2017
	01-0000-X-1110-1000-4310-205-11D1 General Fund		
538427	Datel Systems Inc.	90.93	04/25/2017
	01-0000-X-1110-1000-4310-205-11D1 General Fund		
538428	Datel Systems Inc.	90.93	04/25/2017
	01-0000-X-1110-1000-4310-205-11D1 General Fund		
538429	Datel Systems Inc.	90.93	04/25/2017
	01-0000-X-1110-1000-4310-205-11D1 General Fund		
538430	Datel Systems Inc.	90.93	04/25/2017
	01-0000-X-1110-1000-4310-205-11D1 General Fund		
538431	Datel Systems Inc.	90.93	04/25/2017
	01-0000-X-1110-1000-4310-205-11D1 General Fund		
538432	Datel Systems Inc.	90.93	04/25/2017
	01-0000-X-1110-1000-4310-205-11D1 General Fund		
538433	Datel Systems Inc.	90.93	04/25/2017
	01-0000-X-1110-1000-4310-205-11D1 General Fund		
538434	Datel Systems Inc.	90.93	04/25/2017
	01-0000-X-1110-1000-4310-205-11D1 General Fund		
538435	Datel Systems Inc.	90.93	04/25/2017
	01-0000-X-1110-1000-4310-205-11D1 General Fund		
538436	Datel Systems Inc.	90.93	04/25/2017
	01-0000-X-1110-1000-4310-205-11D1 General Fund		
538437	Refrigeration Supplies Distributor	731.20	04/25/2017
	01-8150-X-0000-8100-4310-000-86301 General Fund		
538438	Refrigeration Supplies Distributor	2,478.93	04/25/2017
	01-8150-X-0000-8100-4310-000-86301 General Fund		
538439	Learning Upgrade, LLC	12,600.00	04/25/2017
	01-0910-X-1110-1000-4110-000-33601 General Fund		
538440	Next Day Printed Tees	305.17	04/25/2017
	01-0000-X-1190-1000-4310-000-33301 General Fund		
538441	Next Day Printed Tees	242.48	04/25/2017
	01-0000-X-1190-1000-4310-000-33301 General Fund		
538442	Textbook Warehouse	1,610.22	04/25/2017
	01-0910-X-1110-1000-4110-000-33601 General Fund		
538443	GB's Fence Company	2,986.87	04/25/2017
	01-8150-X-0000-8100-5620-000-85601 General Fund		
538444	East Penn Manufacturing Co, Inc.	8,612.39	04/25/2017
	01-8150-X-0000-8100-4310-000-86201 General Fund		
538445	Cottonwood Electric Cart Service	4,483.50	04/25/2017
	01-8150-X-0000-8100-4310-000-86201 General Fund		
538446	CDW Government, Inc.	696.13	04/25/2017
	01-0000-X-1110-2700-4410-110-11D1 General Fund		
538447	Sport Supply Group, Inc.	6,050.14	04/25/2017

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	01-9010-X-1110-1000-4410-255-4801 General Fund		
538448	Follett School Solutions, Inc.	432.98	04/25/2017
	01-0000-X-1110-1000-4310-205-3301 General Fund		
538449	Barnes & Noble Booksellers, USA Inc.	1,142.69	04/25/2017
	01-6300-X-1110-1000-4210-205-3301 General Fund		
538450	Infinite Campus Inc	15,013.00	04/26/2017
	01-0000-X-0000-7700-5620-000-5201 General Fund		
538451	Monoprice, Inc.	275.29	04/26/2017
	01-3010-X-1110-1000-4310-240-4101 General Fund		
538452	Holland USA Inc.	876.72	04/26/2017
	11-6391-X-4110-2700-4310-420-7111 Adult Education Fund		
538453	Monoprice, Inc.	265.32	04/26/2017
	01-0900-X-1110-1000-4310-230-4101 General Fund		
538454	News-2-You, Inc.	11,229.94	04/26/2017
	01-0910-X-1110-1000-4110-000-3301 General Fund		
538455	United Parcel Service, Inc. (OH)	25.00	04/26/2017
	01-3010-X-1110-1000-5930-160-4101 General Fund		
538456	City Of Imperial Beach	585.00	04/26/2017
	01-0000-X-1110-1000-4310-230-1101 General Fund		
538457	Dynavox Systems Holdings LLC	4,776.09	04/26/2017
	01-0910-X-1110-1000-4110-000-3301 General Fund		
538458	Office Depot	767.48	04/26/2017
	01-3010-0-1110-2100-4410-240-4101 General Fund		
538459	Think Social Publishing, Inc.	121.66	04/26/2017
	01-6500-X-5770-1110-4310-000-3901 General Fund		
538463	Cengage Learning	2,337.21	04/26/2017
	01-0910-X-1110-1000-4110-000-3301 General Fund		
538464	Follett School Solutions, Inc.	2,149.85	04/26/2017
	01-0000-X-1110-2420-4310-235-3201 General Fund		
538465	JW Pepper & Son, Inc.	237.99	04/27/2017
	01-0000-X-1111-1000-4310-240-1101 General Fund		
538466	Barnes & Noble Booksellers, USA Inc.	43.25	04/27/2017
	01-0900-X-1110-1000-4310-295-4101 General Fund		
538468	Oxford University Press	926.71	04/26/2017
	01-6300-X-1110-1000-4110-205-3301 General Fund		
538470	McKillican American Inc.	198.11	04/26/2017
	01-0000-X-1159-1000-4310-235-1101 General Fund		
538471	South Bay Fence Inc.	94.18	04/26/2017
	01-9025-X-3800-1000-4310-000-9901 General Fund		
538472	State of California	6,000.00	04/26/2017
	25-0000-X-9020-8500-6221-000-8105 Capital Facilities Fund		
538473	Herrera, Alberto C.	519.38	04/26/2017
	01-0000-X-1110-2700-4310-235-1101 General Fund		
538474	Rasix Computer Center, Inc.	474.14	04/26/2017
	01-0000-X-1110-2420-4310-105-3201 General Fund		
538476	Rasix Computer Center, Inc.	107.62	04/28/2017
	01-0000-X-1110-2420-4310-105-3201 General Fund		
538478	Tree House, Inc. (The)	192.14	04/26/2017
	01-0000-X-1110-1000-4310-285-1101 General Fund		
538479	Rasix Computer Center, Inc.	174.28	04/26/2017

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	11-3926-X-4110-1000-4310-000-7511 Adult Education Fund		
538480	Rasix Computer Center, Inc.	789.14	04/26/2017
	01-6387-X-3800-1000-4310-000-9901 General Fund		
538481	K-Log, Inc.	884.11	04/26/2017
	01-0000-X-1110-2420-4310-145-3201 General Fund		
	01-0000-X-1110-2420-4310-145-3201 General Fund		
538482	EBSCO Industries, Inc.	141.97	04/26/2017
	01-0000-X-1110-2420-4320-105-3201 General Fund		
538484	Rasix Computer Center, Inc.	116.91	04/26/2017
	01-0000-X-1110-1000-4310-215-1101 General Fund		
538485	Rasix Computer Center, Inc.	339.91	04/26/2017
	01-0000-X-1110-1000-4310-210-1101 General Fund		
538487	Follett School Solutions, Inc.	34.36	04/26/2017
	01-6300-X-1110-1000-4210-140-3301 General Fund		
538488	JW Pepper & Son, Inc.	90.80	04/26/2017
	01-6300-X-1110-1000-4210-105-3301 General Fund		
538489	Youth Development Network	200.00	04/26/2017
	01-4035-X-1110-2700-5220-140-4001 General Fund		
538490	Youth Development Network	1,000.00	04/26/2017
	01-4035-X-1110-1000-5220-140-4001 General Fund		
538491	McGraw Hill Education, Inc.	7,481.52	04/26/2017
	01-7338-X-1110-1000-4110-000-4701 General Fund		
538492	Textbook Warehouse	7,010.27	04/26/2017
	01-0910-X-1110-1000-4110-000-3301 General Fund		
538493	Textbook Warehouse	6,213.55	04/26/2017
	01-0910-X-1110-1000-4110-000-3301 General Fund		
538494	Social Studies School Service	3,362.19	04/26/2017
	01-6300-X-1110-1000-4210-205-3301 General Fund		
538495	Follett School Solutions, Inc.	101.30	04/26/2017
	01-6300-X-1110-1000-4210-205-3301 General Fund		
538496	Innovative Learning Concepts, Inc.	16,636.78	04/26/2017
	01-0910-X-1110-1000-4110-000-3301 General Fund		
538497	Creative Bus Sales, Inc.	4,106.29	04/28/2017
	01-0000-X-0000-0000-9327-000-0001 General Fund		
538498	United Transmission Exchange, Inc.	450.00	04/28/2017
	01-0000-X-0000-0000-9327-000-0001 General Fund		
538499	Good Sports Plus LTD	2,400.00	04/28/2017
	01-4124-X-1110-1000-5880-285-4501 General Fund		
538500	YMCA of San Diego County	10,075.00	04/28/2017
	01-4124-X-1110-1000-5880-285-4501 General Fund		
538501	Good Sports Plus LTD	960.00	04/28/2017
	01-4124-X-1110-1000-5880-285-4501 General Fund		
538502	Positive Promotions, Inc.	508.54	04/26/2017
	01-0000-X-3100-2700-4310-300-3001 General Fund		
538503	McGraw Hill Education, Inc.	7,482.52	04/26/2017
	01-7338-X-1110-1000-4110-000-4701 General Fund		
538504	Accent Electronics, Inc	5,375.00	04/26/2017
	01-0000-X-0000-7700-5890-000-5201 General Fund		
538505	School Savers	3,960.78	04/26/2017

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	01-0900-X-1110-1000-4310-225-41901 General Fund		
538506	El Tapatio Restaurant Inc.	691.72	04/26/2017
	01-0000-X-3200-2140-4317-245-11D1 General Fund		
538507	El Tapatio Restaurant Inc.	958.01	04/26/2017
	01-0000-X-1110-2700-4317-110-11D1 General Fund		
538508	El Tapatio Restaurant Inc.	1,805.07	04/26/2017
	01-0000-X-1110-2700-4317-215-11D1 General Fund		
538509	Manna Development Group, LLC	425.75	04/27/2017
	01-0000-X-1110-2700-4317-120-11D1 General Fund		
538510	El Tapatio Restaurant Inc.	126.65	04/26/2017
	01-0000-X-0000-7600-4310-000-50D1 General Fund		
538511	El Tapatio Restaurant Inc.	1,755.00	04/26/2017
	01-0000-X-0000-7600-4317-000-50D1 General Fund		
538512	BrainPOP.com, LLC	1,795.00	04/27/2017
	01-3010-X-1110-1000-4320-135-41901 General Fund		
538513	Line Printing Company (The)	121.91	04/27/2017
	01-0000-X-1110-2700-4310-235-11D1 General Fund		
538514	Broadway Typewriter Company Inc	1,565.30	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538515	Broadway Typewriter Company Inc	1,565.30	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538516	Broadway Typewriter Company Inc	47,512.31	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538517	Broadway Typewriter Company Inc	47,512.31	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538518	Broadway Typewriter Company Inc	47,512.31	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538519	Broadway Typewriter Company Inc	47,512.31	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538520	Broadway Typewriter Company Inc	47,512.31	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538521	Broadway Typewriter Company Inc	47,512.31	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538522	Broadway Typewriter Company Inc	47,512.31	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538523	Broadway Typewriter Company Inc	47,512.31	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538524	Broadway Typewriter Company Inc	47,512.31	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538525	Broadway Typewriter Company Inc	47,512.31	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538526	Broadway Typewriter Company Inc	47,512.31	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538527	Broadway Typewriter Company Inc	47,512.31	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538534	B&H Photo	1,372.13	04/27/2017
	01-4124-X-1110-1000-4310-255-41901 General Fund		
538535	B&H Photo	265.21	04/27/2017
	01-0900-X-1110-1000-4310-205-41901 General Fund		
538538	Broadway Typewriter Company Inc	1,565.30	04/27/2017

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	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538539	Broadway Typewriter Company Inc	1,565.30	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538540	Broadway Typewriter Company Inc	1,565.30	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538541	Broadway Typewriter Company Inc	1,565.30	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538542	Broadway Typewriter Company Inc	1,565.30	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538543	Broadway Typewriter Company Inc	1,565.30	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538544	School Savers	5,285.79	04/27/2017
	01-0900-X-1110-1000-4310-230-41D1 General Fund		
538545	School Savers	1,493.54	04/27/2017
	01-0900-X-1110-1000-4310-230-41D1 General Fund		
538546	Broadway Typewriter Company Inc	1,565.30	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538547	Kid's Talk	1,276.73	04/27/2017
	01-6385-7-3800-1000-4310-260-50901 General Fund		
538548	Socal Artisan Foods Inc.	353.44	04/27/2017
	01-0000-X-1110-1000-4317-260-11D1 General Fund		
538550	Rasix Computer Center, Inc.	123.41	04/27/2017
	01-0000-X-1110-2700-4310-205-11D1 General Fund		
538551	Smart & Final Stores Corporation	100.00	04/27/2017
	01-0900-X-1110-1000-4310-105-41D1 General Fund		
538552	B&H Photo	212.16	04/27/2017
	01-0000-X-1110-2420-4310-240-32D1 General Fund		
538553	Apple Computer Inc.	149.39	04/27/2017
	01-0000-X-1110-2700-4310-235-11D1 General Fund		
538554	El Tapatio Restaurant Inc.	625.14	04/27/2017
	01-0000-X-1110-2700-4317-115-11D1 General Fund		
538555	El Tapatio Restaurant Inc.	1,185.38	04/27/2017
	01-0000-X-1110-1000-4317-120-22D1 General Fund		
	01-0000-X-1110-2700-4317-120-11D1 General Fund		
538556	Royal Lines Charters, LLC	485.00	04/27/2017
	01-0000-X-1123-4200-5822-260-11D1 General Fund		
538557	A&S Crafted Products	963.02	04/27/2017
	01-0000-X-1110-1000-4310-105-11D1 General Fund		
538558	Datel Systems Inc.	388.62	04/27/2017
	01-0000-X-1110-2700-4410-205-11D1 General Fund		
538559	Apple Computer Inc.	1,688.74	04/27/2017
	01-0000-X-1110-1000-4410-000-56D1 General Fund		
538560	Golden Star Technology, Inc.	993.59	04/27/2017
	01-3010-X-1110-1000-4310-140-41D1 General Fund		
538561	HiTech Painting	4,672.00	04/27/2017
	01-0000-X-0000-7300-5820-000-56D1 General Fund		
538567	Multi Service Technology Solutions, Inc.	610.98	04/28/2017
	01-6500-X-5001-2110-4310-000-39D1 General Fund		
538568	Broadway Typewriter Company Inc	1,565.30	04/27/2017

**Purchase Order Listing****From 4/1/2017 Through 4/30/2017**

<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538569	Broadway Typewriter Company Inc	1,565.30	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538570	Broadway Typewriter Company Inc	1,565.30	04/27/2017
	01-7338-X-1110-1000-4410-000-47D1 General Fund		
538571	ACP Direct	394.70	04/27/2017
	01-0000-X-1110-2420-4310-280-32D1 General Fund		
538572	CDW Government, Inc.	230.39	04/27/2017
	01-0000-X-0000-7300-4310-000-56D1 General Fund		
538573	Dell Marketing LP	41.39	04/27/2017
	01-6500-X-5001-2110-4310-000-39D1 General Fund		
538574	Herrera, Alberto C.	1,033.79	04/28/2017
	01-0000-X-1110-2700-4310-135-11D1 General Fund		
538576	Multi Service Technology Solutions, Inc.	613.38	04/28/2017
	01-6500-X-5001-2110-4310-000-39D1 General Fund		
538577	Multi Service Technology Solutions, Inc.	610.98	04/28/2017
	01-6500-X-5001-2110-4310-000-39D1 General Fund		
538578	Office Pal Inc. (The)	1,012.14	04/28/2017
	11-3555-X-4631-1000-4310-000-78D1 Adult Education Fund		
538579	Central Products, LLC	3,738.83	04/28/2017
	11-3555-X-4639-1000-4410-000-78D1 Adult Education Fund		
538581	PS Kosher Food Works Inc.	234.90	04/28/2017
	01-4124-X-1110-1000-5880-245-41D1 General Fund		
538583	Rasix Computer Center, Inc.	1,496.02	04/28/2017
	01-0000-X-1110-2700-4310-105-11D1 General Fund		
538584	Digital River Education Services, Inc.	519.43	04/28/2017
	01-0900-X-1110-1000-4320-235-41D1 General Fund		
538586	Monoprice, Inc.	656.07	04/28/2017
	01-0000-X-1110-2420-4310-150-11D1 General Fund		
	01-6300-X-1110-1000-4310-150-33D1 General Fund		
538587	Cambridge University Press	3,680.41	04/28/2017
	01-6300-X-1110-1000-4110-205-33D1 General Fund		
538588	B&H Photo	987.46	04/28/2017
	01-0000-X-1136-1000-4410-260-11D1 General Fund		
538589	Gallup, Inc.	299.00	04/28/2017
	01-0900-X-1110-2490-5220-140-40D1 General Fund		
	01-4035-X-1110-2700-5220-140-40D1 General Fund		
538590	National Recognition Products of Southern	4,043.06	04/28/2017
	01-0000-X-1110-1000-4310-225-56D1 General Fund		
538591	National Recognition Products of Southern	656.50	04/28/2017
	01-0000-X-1110-1000-4310-210-56D1 General Fund		
538592	San Diego Stage & Lighting Supply, Inc.	685.71	04/28/2017
	01-0000-X-1191-1000-4310-215-33D1 General Fund		
538593	Textbook Warehouse	595.38	04/28/2017
	01-6300-X-1110-1000-4110-245-33D1 General Fund		
538594	Pearson Education, Inc.	1,055.64	04/28/2017
	01-6300-X-1110-1000-4110-220-33D1 General Fund		
	01-0910-X-1110-1000-4110-000-33D1 General Fund		
538595	Rosen Publishing Group, The	15,871.07	04/28/2017

**Purchase Order Listing****From 4/1/2017 Through 4/30/2017**

<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
	01-0910-X-1110-1000-4110-000-3301 General Fund		
538596	Follett School Solutions, Inc.	492.63	04/28/2017
	01-0000-X-1110-2420-4310-125-3201 General Fund		
538597	Golden Rule Bindery, Inc.	780.00	04/28/2017
	01-6300-X-1110-1000-4310-205-3301 General Fund		
538598	Mrs. Nelson's Toy & Book Shop Inc.	700.00	04/28/2017
	01-0000-X-1110-1000-4110-145-3201 General Fund		
538599	McGraw Hill Education, Inc.	7,481.52	04/28/2017
	01-7338-X-1110-1000-4110-000-47D1 General Fund		
538600	College Board (The)	711.41	04/28/2017
	01-0000-X-1110-2420-4210-255-11D1 General Fund		
538602	Herrera, Alberto C.	591.64	04/28/2017
	01-0000-X-1110-1000-4310-230-11D1 General Fund		
538603	Institute for Educational Development	295.00	04/28/2017
	01-5640-X-1110-3140-5220-130-39D1 General Fund		
538604	Broadway Typewriter Company Inc	0.15	04/28/2017
	01-0000-X-1110-2420-4310-280-3201 General Fund		
538605	Rasix Computer Center, Inc.	403.77	04/28/2017
	01-0000-X-1110-1000-4310-255-11D1 General Fund		
538606	Rasix Computer Center, Inc.	493.62	04/28/2017
	01-0000-X-1110-1000-4310-150-11D1 General Fund		
538611	El Tapatio Restaurant Inc.	990.49	04/28/2017
	01-0000-X-1110-2140-4317-000-3201 General Fund		
538612	Rasix Computer Center, Inc.	193.77	04/28/2017
	01-0000-X-0000-7700-4310-000-52D1 General Fund		
538613	Computer Protection Technology, Inc.	7,722.40	04/28/2017
	01-8150-X-0000-8100-5620-000-85D1 General Fund		
538615	Ferguson Enterprises, Inc.	1,730.92	04/28/2017
	01-8150-X-0000-8100-4310-000-8601 General Fund		
538616	Creative Bus Sales, Inc.	2,087.46	04/28/2017
	01-0000-X-0000-0000-9327-000-0001 General Fund		
538617	Hyphenet, Inc.	1,032.71	04/28/2017
	01-0000-X-1110-1000-4310-130-11D1 General Fund		
	01-0000-X-1110-1000-4410-130-11D1 General Fund		
538618	Herrera, Alberto C.	541.25	04/28/2017
	01-0000-X-1110-2700-4310-230-11D1 General Fund		
538619	La Class Transportation	660.00	04/28/2017
	01-0900-X-1110-1000-5822-235-4101 General Fund		
538620	Dion International Trucks LLC	1,859.22	04/28/2017
	01-0000-X-0000-0000-9327-000-0001 General Fund		
538621	McGraw Hill Education, Inc.	7,481.52	04/28/2017
	01-7338-X-1110-1000-4110-000-47D1 General Fund		
538622	Dell Marketing LP	257.62	04/28/2017
	01-6500-X-5001-2110-4310-000-39D1 General Fund		
538623	Otay Water District	2,046.00	04/28/2017
	01-8150-X-0000-8100-5620-000-8501 General Fund		
538624	Apple Computer Inc.	514.27	04/28/2017
	01-6500-X-5001-2110-4410-000-39D1 General Fund		
538631	Grand Pacific Charter	545.00	04/28/2017

**Purchase Order Listing****From 4/1/2017 Through 4/30/2017**

<b><u>PO NUMBER</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>PRINT DATE</u></b>
	01-0900-X-1176-1000-5822-000-33201 General Fund		
538632	Royal Lines Charters, LLC	497.00	04/28/2017
	01-7220-7-3800-1000-5880-235-50901 General Fund		
538646	B&H Photo	582.41	04/29/2017
	01-0000-X-1110-2700-4410-205-11101 General Fund		
538648	Myers-Stevens & Toohey & Co, Inc	168.00	04/29/2017
	01-4124-X-1110-1000-5410-255-45601 General Fund		
5811695	Jupin Graphics	2,017.79	04/11/2017
	01-0000-X-0000-0000-9320-000-00001 General Fund		
5811701	Office Depot	21,332.18	04/12/2017
	01-0000-X-0000-0000-9320-000-00001 General Fund		
5811702	Moore Medical LLC	795.64	04/13/2017
	01-0000-X-0000-0000-9320-000-00001 General Fund		
5811703	Cummings, Sara	243.56	04/17/2017
	01-0000-X-0000-0000-9320-000-00001 General Fund		
5811704	Mr. Copy, Inc.	5,293.43	04/17/2017
	01-0000-X-0000-0000-9320-000-00001 General Fund		
5811705	Kelly Paper Co.	1,571.79	04/15/2017
	01-0000-X-0000-0000-9320-000-00001 General Fund		
5811706	Kelly Paper Co.	1,571.79	04/17/2017
	01-0000-X-0000-0000-9320-000-00001 General Fund		
5811707	Kelly Paper Co.	1,571.79	04/17/2017
	01-0000-X-0000-0000-9320-000-00001 General Fund		
5811708	Kelly Paper Co.	1,571.79	04/17/2017
	01-0000-X-0000-0000-9320-000-00001 General Fund		
5811709	Office Depot	21,332.18	04/27/2017
	01-0000-X-0000-0000-9320-000-00001 General Fund		
SF783102	GEM Industrial Electric, Inc.	69,964.66	04/05/2017
	22-0000-X-9003-8571-6236-000-81322 Building Fund (Prop. O)		
SF783117	South Bay Fence Inc.	2,995.00	04/10/2017
	22-0000-X-9003-8500-6236-000-82022 Building Fund (Prop. O)		
SF783119	GB's Fence Company	3,262.24	04/13/2017
	22-0000-X-9003-8571-6236-000-81322 Building Fund (Prop. O)		
SF783120	South Bay Fence Inc.	5,980.00	04/11/2017
	22-0000-X-9003-8500-6236-000-82022 Building Fund (Prop. O)		
SF783121	Mayer Reprographics	800.00	04/05/2017
	22-0220-X-0000-8571-6224-000-80522 Building Fund (Prop. O)		
SF783122	Culver-Newlin Inc	4,624.58	04/11/2017
	22-0000-X-9003-8571-4411-000-81322 Building Fund (Prop. O)		
SF783124	Herk-Edwards, Inc.	85,018.00	04/18/2017
	22-0220-X-0000-8501-6410-000-81022 Building Fund (Prop. O)		
SF783126	Elite Guardian Consulting Services, The	47,685.35	04/18/2017
	22-0220-X-0000-8100-5820-000-57222 Building Fund (Prop. O)		
SF783127	State of California	1,592.48	04/27/2017
	22-0220-X-9001-8500-6221-000-81522 Building Fund (Prop. O)		
Sf783123	Herk-Edwards, Inc.	85,018.00	04/18/2017
	22-0220-X-0000-8501-6410-000-81222 Building Fund (Prop. O)		

**PURCHASE ORDER COUNT = 1,124 \$9,365,981.82**



**Purchase Order Listing**  
From 4/1/2017 Through 4/30/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>PRINT DATE</u>
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## Purchase Order Listing Detail

<u>PO NUM</u>	<u>VENDOR</u>	<u>SITE</u>	<u>LINE</u>	<u>REQ NUM</u>	<u>QTY</u>	<u>ISS</u>	<u>DESCRIPTION</u>	<u>UNITCOST</u>	<u>TOTALCOST</u>
53054	Prophet Corporation	Castle Park Middle School	1	RQ17014933	16	EA	Mikasa BX1000 Series Rubber Basketballs - Size 7 Official item # 61-288	\$12.15	\$194.40
53054	Prophet Corporation	Castle Park Middle School	2	RQ17014933	6	EA	Mikasa BX1000 Series Rubber Basketballs - Size 6 Intermediate item # 61-291	\$11.65	\$69.90
53054	Prophet Corporation	Castle Park Middle School	3	RQ17014933	1	PACK	RelaxFit Mesh Vest Packs - Classic - Medium, Green/Yellos P/50 Item # 29-587	\$229.50	\$229.50
53054	Prophet Corporation	Castle Park Middle School	4	RQ17014933	1	EA	Health o meter Floor Scale Item # 67-906	\$143.10	\$143.10
53054	Prophet Corporation	Castle Park Middle School	5	RQ17014933	2	EA	UltraPlay Rubber Footballs - size 3 Item # 71-438	\$13.53	\$27.06
535109	Smart & Final Stores Corporation	Palomar High School	1	RQ17009816	1	Lot	Purchase of healthy snacks, juice and water for the ASP participants.	\$300.00	\$300.00
535274	Nevertardy Transit, LLC	Mar Vista High School	1	RQ17010409	1	LOT	78 PASSENGER BUS PICK UP AT MAR VISTA HIGH AT 1 PM DROP OFF AT SAN DIEGUITO HS, PICK UP AT SAN DIEGUITO HS AT APPROXIMATLEY 5:30 PM ON APRIL 11, 2017	\$650.00	\$650.00
535739	Junior Library Guild	Bonita Vista Middle School	1	RQ17011223	1	EA	B Category - Upper Elementary & Jr. High	\$189.60	\$189.60
535739	Junior Library Guild	Bonita Vista Middle School	2	RQ17011223	1	ea	C Category - Advanced Readers	\$195.60	\$195.60
535739	Junior Library Guild	Bonita Vista Middle School	3	RQ17011223	1	ea	MM - Mystery & Adventure Middle	\$207.60	\$207.60
535739	Junior Library Guild	Bonita Vista Middle School	4	RQ17011223	1	ea	HIMp - High Interest Middle Plus	\$228.20	\$228.20
535739	Junior Library Guild	Bonita Vista Middle School	5	RQ17011223	1	ea	FMP - Fantasy / Science Middle	\$228.20	\$228.20
535739	Junior Library Guild	Bonita Vista Middle School	6	RQ17011223	1	ea	SMP - Sports Middle	\$228.20	\$228.20
535739	Junior Library Guild	Bonita Vista Middle School	7	RQ17011223	1	ea	RFM category - Realistic Fiction Middle	\$0.00	\$0.00
535739	Junior Library Guild	Bonita Vista Middle School	8	RQ17011223	1	ea	JLG MARC records	\$36.00	\$36.00
535739	Junior Library Guild	Bonita Vista Middle School	9	RQ17011223	1	ea	JLG Bar Codes (80852 - 80942)	\$54.00	\$54.00
535739	Junior Library Guild	Bonita Vista Middle School	10	RQ17011223	1	ea	JLG Mylar Jackets	\$0.00	\$0.00
535859	Royal Lines Charters, LLC	Otay Ranch HS	1	RQ17011555	1	lot	Charter Services needed to transport AOJ Cadets from ORHS to the Museum of Tolerance in Los Angeles and back on 5/3/2017	\$1,045.00	\$1,045.00
535942	Prime Publishing LLC	Mar Vista High School	1	RQ17010971	10	Set	Easy knitting round loom set-neon colors	\$16.99	\$169.90
535942	Prime Publishing LLC	Mar Vista High School	2	RQ17010971	25	Each	Red heart team spirit yarn - green/gold	\$3.99	\$99.75
535942	Prime Publishing LLC	Mar Vista High School	3	RQ17010971	1	Lot	Quoted Pricing per Nina Hoffman on 4/13/17	\$0.00	\$0.00
536507	Sureride Charter Inc.	East Hills Academy	1	RQ17012260	1	lot	Provide Charter Bus Service to Silver Strand State Beach on May 12, 2017 at 9:15am.	\$1,859.15	\$1,859.15

## Purchase Order Listing Detail

<u>PO NUM</u>	<u>VENDOR</u>	<u>SITE</u>	<u>LINE</u>	<u>REQ NUM</u>	<u>QTY</u>	<u>ISS</u>	<u>DESCRIPTION</u>	<u>UNITCOST</u>	<u>TOTALCOST</u>
536540	El Tapatio Restaurant Inc.	Sweetwater High School	1	RQ17012843	20	ea	Boxed Sandwich, turkey, ham and roast beef with cookies & potato chips, bottled water	\$7.25	\$145.00
536540	El Tapatio Restaurant Inc.	Sweetwater High School	2	RQ17012843	1	ea	Delivery fee	\$25.00	\$25.00
536541	El Tapatio Restaurant Inc.	Sweetwater High School	1	RQ17012842	20	ea	Boxed Sandwich, turkey, ham and roast beef with cookies & potato chips, bottled water	\$7.25	\$145.00
536541	El Tapatio Restaurant Inc.	Sweetwater High School	2	RQ17012842	1	lot	Delivery fee	\$25.00	\$25.00
536541	El Tapatio Restaurant Inc.	Sweetwater High School	3	RQ17012842	1	ea	National City Sales Tax Adjustment 8.75%	\$0.85	\$0.85
536547	Demco Inc.	Chula Vista Middle School	1	RQ17012549	5	ea	White Removable Laser/Inkjet Multi-use Labels	\$5.13	\$25.67
536547	Demco Inc.	Chula Vista Middle School	2	RQ17012549	2	ea	Bone Folder	\$2.16	\$4.32
536547	Demco Inc.	Chula Vista Middle School	3	RQ17012549	8	ea	Label Savers Polyester Label Protectors 1 1/2 x 3 1/4	\$18.18	\$145.46
536547	Demco Inc.	Chula Vista Middle School	4	RQ17012549	10	ea	Large All Purpose-Easel (black)	\$2.24	\$22.44
536547	Demco Inc.	Chula Vista Middle School	5	RQ17012549	2	ea	Elmer's Glue All	\$1.23	\$2.45
536547	Demco Inc.	Chula Vista Middle School	6	RQ17012549	1	ea	Fellows Air Duster	\$22.10	\$22.10
536547	Demco Inc.	Chula Vista Middle School	7	RQ17012549	2	ea	Avery Due Date Labels	\$43.98	\$87.96
536547	Demco Inc.	Chula Vista Middle School	8	RQ17012549	1	ea	Vertical Floor Mat; Mat Color- Black, Imprint Flock Color- Red 3'x5' Custom Logo	\$114.00	\$114.00
536547	Demco Inc.	Chula Vista Middle School	9	RQ17012549	1	ea	One time set up charge for P149-4631	\$90.25	\$90.25
536547	Demco Inc.	Chula Vista Middle School	10	RQ17012549	2	ea	Sticky Note Block	\$8.07	\$16.14
536558	Fisher Scientific, LLC	Eastlake High School	1	RQ17012941	1	ea	VISIONSCOPE 2 ZOOM STEREOSCOPE MICROSCOPE, STEREO; KEN-A-VISION; VISIONSCOPE 2; ADJUSTABLE OBJECTIVE HANDLE; STURDY BASE; VERSATILE UPPER AND LOWER LIGHTING MANAGEMENT SYSTEM; CORDED VENDOR CATALOG #T-26001 THIS ITEM IS BEING SOLD AS 1 PER EACH. ORIGINAL CATALOG NUMBER T26001	\$486.42	\$486.42
536769	Lego Education	State & Federal Programs	1	RQ17013249	1	ea	Item #45020 Creative Lego Brick Set	\$59.95	\$59.95
536769	Lego Education	State & Federal Programs	2	RQ17013249	4	ea	Item #10701 Gray Baseplate	\$14.99	\$59.96
536770	Lego Education	Mar Vista Academy	1	RQ17013231	1	ea	Item #45020 Creative Lego Brick Set	\$59.95	\$59.95
536770	Lego Education	Mar Vista Academy	2	RQ17013231	12	ea	Item #10701 Gray Baseplate	\$14.99	\$179.88

## Purchase Order Listing Detail

<u>PO NUM</u>	<u>VENDOR</u>	<u>SITE</u>	<u>LINE</u>	<u>REQ NUM</u>	<u>QTY</u>	<u>ISS</u>	<u>DESCRIPTION</u>	<u>UNITCOST</u>	<u>TOTALCOST</u>
536771	Lego Education	Hilltop Middle School	1	RQ17013247	1	ea	Item #45020 Creative Lego Brick Set	\$59.95	\$59.95
536771	Lego Education	Hilltop Middle School	2	RQ17013247	4	ea	Item #10701 Gray Baseplate	\$14.99	\$59.96
536924	SewingMachinesPlus.co m, Inc.	Mar Vista Academy	1	RQ17012371	1	ea	Brother CS 6000i 60 Stitch Computerized Free Arm Sewing Machine - QTY 1 \$189. S&H = Free Shipping to CaliforniaDelivery: Mar Vista Academy Attn: N. Link - Justification: â01CStudents not meeting the required level of standards mastery in core will be required to participate in one or more of the following site based targeted intervention programs during the school day, Maker Space Pgrm.â01D QUOTE - Attached This agreement is made and entered between GOOD SPORTS PLUS LTD., a California corporation doing business as arc, hereafter referred to as 'Company' , and Castle Park High School, hereafter referred to as 'School'. In consideration of the covenants and conditions hereinafter set forth, Company and School agrees as follows: Company will provide an overnight camping retreat. SD LEADS Overnight Camping Retreat: Location: Dixon Lake, Escondido, CA, Date: April 28 - 30, 2017, Number of participants: 15 students, Cost: \$300.00 per student, 1 compensated chaperone, Not including transportation, Includes: 2 breakfast, 2 lunch and 2 dinner, Including: tents, site permits, cooking equipment and activity equipment, Not including: sleeping bags or ground pads. List of Activities: Nature hiking, Rock climbing, Leadership teambuilding, Meal cooking, Star gazing and Campfire. For more information, please contact: 760-435-0100	\$189.00	\$189.00
536965	Good Sports Plus LTD	Castle Park High School	1	RQ17013407	1	Lot	GOOD SPORTS PLUS LTD., a California corporation doing business as arc, hereafter referred to as 'Company' , and Castle Park High School, hereafter referred to as 'School'. In consideration of the covenants and conditions hereinafter set forth, Company and School agrees as follows: Company will provide an overnight camping retreat. SD LEADS Overnight Camping Retreat: Location: Dixon Lake, Escondido, CA, Date: April 28 - 30, 2017, Number of participants: 15 students, Cost: \$300.00 per student, 1 compensated chaperone, Not including transportation, Includes: 2 breakfast, 2 lunch and 2 dinner, Including: tents, site permits, cooking equipment and activity equipment, Not including: sleeping bags or ground pads. List of Activities: Nature hiking, Rock climbing, Leadership teambuilding, Meal cooking, Star gazing and Campfire. For more information, please contact: 760-435-0100	\$4,500.00	\$4,500.00
536968	Sureride Charter Inc.	Castle Park High School	1	RQ17013404	1	Lot	Chaparral Charter School, 2256 La Honda Drive Escondido, CA - from: April 28, 17 to April 30, 17	\$1,000.00	\$1,000.00
536972	William V. MacGill & Co.	Bonita Vista Middle School	1	RQ17013100	1	cs	Curad Plastic Bandage Strips	\$27.55	\$27.55
536972	William V. MacGill & Co.	Bonita Vista Middle School	2	RQ17013100	1	bx	BZK towelettes 100/bx	\$3.79	\$3.79
537005	Mariachi Connection (The)	Mar Vista High School	1	RQ17013466	6	Each	Dress Yucatan Professional 100CM	\$150.00	\$900.00

## Purchase Order Listing Detail

<u>PO NUM</u>	<u>VENDOR</u>	<u>SITE</u>	<u>LINE</u>	<u>REQ NUM</u>	<u>QTY</u>	<u>ISS</u>	<u>DESCRIPTION</u>	<u>UNITCOST</u>	<u>TOTALCOST</u>
537005	Mariachi Connection (The)	Mar Vista High School	2	RQ17013466	6	Each	Plastic fan (abanico) red	\$3.00	\$18.00
537005	Mariachi Connection (The)	Mar Vista High School	3	RQ17013466	6	Each	Reboso - red	\$16.00	\$96.00
537005	Mariachi Connection (The)	Mar Vista High School	4	RQ17013466	1	Lot	Quote #: 2512	\$0.00	\$0.00
537010	Nevertardy Transit, LLC	Hilltop High School	1	RQ17013551	1	lot	60 Passenger Bus April 12, 2017 HTH to Las Palmas Pool	\$495.00	\$495.00
537033	Mason Crest Publishers	Olympian High School	1	RQ17012733	1	ea	An Overview: Who are the Muslims?	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	2	RQ17012733	1	ea	Ideas & Daily Life in the Muslim World Today	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	3	RQ17012733	1	ea	Islam: Core beliefs and Practices	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	4	RQ17012733	1	ea	Islamism & Fundamentalism in the Modern World	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	5	RQ17012733	1	ea	Muslim Heroes and Holy Places	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	6	RQ17012733	1	ea	Muslims in America	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	7	RQ17012733	1	ea	The Monotheistic Faiths: Judaism, Christianity, and Islam	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	8	RQ17012733	1	ea	The Struggle for Identity: Islam and the West	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	9	RQ17012733	1	ea	Asylum Seekers	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	10	RQ17012733	1	ea	Central American Immigrants	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	11	RQ17012733	1	ea	Chinese Immigrants	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	12	RQ17012733	1	ea	Cuban Immigrants	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	13	RQ17012733	1	ea	Indian Immigrants	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	14	RQ17012733	1	ea	Mexican Immigrants	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	15	RQ17012733	1	ea	Middle Eastern Immigrants	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	16	RQ17012733	1	ea	Refugees	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	17	RQ17012733	1	ea	Rights & Responsibilities of Citizenship	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	18	RQ17012733	1	ea	South American Immigrants	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	19	RQ17012733	1	ea	Undocumented Immigration and Homeland Security	\$25.95	\$25.95
537033	Mason Crest Publishers	Olympian High School	20	RQ17012733	1	ea	Global Inequalities & the Fair Trade Movement	\$24.95	\$24.95
537033	Mason Crest Publishers	Olympian High School	21	RQ17012733	1	ea	Global Trade in the Ancient World	\$24.95	\$24.95
537033	Mason Crest Publishers	Olympian High School	22	RQ17012733	1	ea	Global Trade in the Modern World	\$24.95	\$24.95

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537033	Mason Crest Publishers	Olympian High School	23	RQ17012733	1	ea	Global Trade Organizations	\$24.95	\$24.95
537033	Mason Crest Publishers	Olympian High School	24	RQ17012733	1	ea	The Economics of Global Trade	\$24.95	\$24.95
537033	Mason Crest Publishers	Olympian High School	25	RQ17012733	1	ea	The Global Community: Techniques & Strategies of Trade	\$24.95	\$24.95
537033	Mason Crest Publishers	Olympian High School	26	RQ17012733	1	ea	The Global Economy and the Environment	\$24.95	\$24.95
537033	Mason Crest Publishers	Olympian High School	27	RQ17012733	1	ea	Being Transgender	\$23.95	\$23.95
537033	Mason Crest Publishers	Olympian High School	28	RQ17012733	1	ea	Coming Out and Seeking Support	\$23.95	\$23.95
537033	Mason Crest Publishers	Olympian High School	29	RQ17012733	1	ea	Confronting Stereotypes	\$23.95	\$23.95
537033	Mason Crest Publishers	Olympian High School	30	RQ17012733	1	ea	Engaging with Politics	\$23.95	\$23.95
537033	Mason Crest Publishers	Olympian High School	31	RQ17012733	1	ea	Facing Homophobia	\$23.95	\$23.95
537033	Mason Crest Publishers	Olympian High School	32	RQ17012733	1	ea	Finding Community	\$23.95	\$23.95
537033	Mason Crest Publishers	Olympian High School	33	RQ17012733	1	ea	Keeping Physically Healthy	\$23.95	\$23.95
537033	Mason Crest Publishers	Olympian High School	34	RQ17012733	1	ea	Living with Religion and Faith	\$23.95	\$23.95
537033	Mason Crest Publishers	Olympian High School	35	RQ17012733	1	ea	Staying Mentally Healthy	\$23.95	\$23.95
537033	Mason Crest Publishers	Olympian High School	36	RQ17012733	1	ea	Understanding Sexual Orientation and Gender Identity	\$23.95	\$23.95
537033	Mason Crest Publishers	Olympian High School	37	RQ17012733	1	ea	Citizenship and Immigration	\$23.95	\$23.95
537033	Mason Crest Publishers	Olympian High School	38	RQ17012733	1	ea	Corruption and Transparency	\$23.95	\$23.95
537033	Mason Crest Publishers	Olympian High School	39	RQ17012733	1	ea	Employment and Workers' Rights	\$23.95	\$23.95
537033	Mason Crest Publishers	Olympian High School	40	RQ17012733	1	ea	Gender Equality and Identity Rights	\$23.95	\$23.95
537033	Mason Crest Publishers	Olympian High School	42	RQ17012733	1	ea	Free Book: Justice, Policing, and the Rule of Law	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	43	RQ17012733	1	ea	Free Book: Political Participation and Voting Rights	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	44	RQ17012733	1	ea	Free Book: Religious, Cultural, and Minority Rights	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	45	RQ17012733	1	ea	Free Book: Speech, Media, and Protest	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	46	RQ17012733	1	ea	Free Book: Ancient Land with a Fascinating Past: The History of Mexico	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	47	RQ17012733	1	ea	Free Book: Beautiful Diversity: The Geography of Mexico	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	48	RQ17012733	1	ea	Free Book: Famous People of Mexican History	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	49	RQ17012733	1	ea	Free Book: Fiesta! The Festivals of Mexico!	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	50	RQ17012733	1	ea	Free Book: Finding a Financial Balance: The Economy of Mexico	\$0.00	\$0.00

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537033	Mason Crest Publishers	Olympian High School	51	RQ17012733	1	ea	Free Book: Meeting Future Challenges: The Government of Mexico	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	52	RQ17012733	1	ea	Free Book: Mexican Facts and Figures	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	53	RQ17012733	1	ea	Free Book: Mexico's Central States	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	54	RQ17012733	1	ea	Free Book: Mexico's Gulf States	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	55	RQ17012733	1	ea	Free Book: Mexico's Northern States	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	56	RQ17012733	1	ea	Free Book: Mexico's Pacific North States	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	57	RQ17012733	1	ea	Free Book: Mexico's Pacific South States	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	58	RQ17012733	1	ea	Free Book: Spirit of a Nation: The People of Mexico	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	59	RQ17012733	1	ea	Free Book: Victoria! The Sports of Mexico	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	60	RQ17012733	1	ea	Free Book: Vital and Creative: The Art and Architecture of Mexico	\$0.00	\$0.00
537033	Mason Crest Publishers	Olympian High School	61	RQ17012733	1	ea	Free Book: Zesty and Colorful Cuisine: The Food of Mexico	\$0.00	\$0.00
537045	Follett School Solutions, Bonita Vista High School Inc.		1	RQ17013557	1	Lot	IB Math Question bank - Reference # Phelps 07/2016	\$318.99	\$318.99
537057	Oxford University Press	Hilltop High School	1	RQ17012942	10	ea	Listening and Speaking INTRO LEVEL -- STUDENT BOOK w/Student Access Code Card ISBN 9780194818070	\$29.95	\$299.50
537057	Oxford University Press	Hilltop High School	2	RQ17012942	10	ea	Listening and Speaking LEVEL 1 - IN STOCK - STUDENT BOOKw/Student Access Code Card ISBN 9780194818407	\$29.95	\$299.50
537057	Oxford University Press	Hilltop High School	3	RQ17012942	10	ea	Listening and Speaking LEVEL 2 - IN STOCK - STUDENT BOOK w/Student Access Code Card ISBN 9780194818728	\$29.95	\$299.50
537057	Oxford University Press	Hilltop High School	4	RQ17012942	10	ea	Listening and Speaking LEVEL 3 - IN STOCK - STUDENT BOOK w/Student Access Code Card ISBN 9780194819046	\$29.95	\$299.50
537057	Oxford University Press	Hilltop High School	5	RQ17012942	10	ea	Listening and Speaking LEVEL 4 -- STUDENT BOOK w/Student Access Code Card ISBN 9780194819282	\$29.95	\$299.50
537057	Oxford University Press	Hilltop High School	6	RQ17012942	10	ea	Reading and Writing INTRO LEVEL - (R - STUDENT BOOK w/Student Access Code Card ISBN 9780194818056	\$29.95	\$299.50
537057	Oxford University Press	Hilltop High School	7	RQ17012942	10	ea	Reading and Writing LEVEL 1 -STUDENT BOOK w/Student Access Code Card 9ISBN 780194818384	\$29.95	\$299.50

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537057	Oxford University Press	Hilltop High School	8	RQ17012942	10	ea	Reading and Writing LEVEL 2 - STUDENT BOOK w/Student Access Code Card ISBN 9780194818704	\$29.95	\$299.50
537057	Oxford University Press	Hilltop High School	9	RQ17012942	10	ea	Reading and Writing LEVEL 3 - STUDENT BOOK w/Student Access Code Card ISBN 9780194819022	\$29.95	\$299.50
537057	Oxford University Press	Hilltop High School	10	RQ17012942	10	ea	Reading and Writing LEVEL 4 - - STUDENT BOOK w/Student Access Code Card ISBN 9780194819268	\$29.95	\$299.50
537057	Oxford University Press	Hilltop High School	11	RQ17012942	30	ea	Q Online Practice - Teacher Access Code Card ISBN 9780194818001	\$4.00	\$120.00
537057	Oxford University Press	Hilltop High School	12	RQ17012942	350	ea	Q Online Practice - Student Access Code Card ISBN 9780194818032	\$4.00	\$1,400.00
537066	Delta Education LLC	Professional Development	1	RQ17013657	3,033	EA	SAFETY GOGGLE FREY FOG-FREE INDIRECT VENT	\$2.30	\$6,975.90
537100	SewingMachinesPlus.com, Inc.	Montgomery Middle School	1	RQ17013603	1	ea	Brother CS 6000i 60 Stitch Computerized Free Arm Sewing Machine -	\$189.00	\$189.00
537128	Barnes & Noble Booksellers, USA Inc.	Montgomery High School	1	RQ17012867	34	ea	The Taming of the Shrew (Annotated by Henry N. Hudson with an Introduction by Charles Harold Herford)	\$5.99	\$203.66
537135	Barnes & Noble Booksellers, USA Inc.	East Hills Academy	1	RQ17013313	1	each	9781412926935: More Than 100 Brain-Friendly Tools and Strategies for Literacy Instruction/Edition 1 Paperback	\$31.95	\$31.95
537135	Barnes & Noble Booksellers, USA Inc.	East Hills Academy	2	RQ17013313	1	each	9781631980329: Self-Regulation in the Classroom: Helping Students Learn How to learn.	\$31.99	\$31.99
537135	Barnes & Noble Booksellers, USA Inc.	East Hills Academy	3	RQ17013313	1	each	9781631981418: Advancing Differentiation: Thinking and Learning for the 21st Century.	\$31.99	\$31.99
537136	Staples Inc. & Subsidiaries	Castle Park Middle School	1	RQ17012383	2	ea	Brother Project Runway, Lmt Edition coputerized Sewing Machine -One Needle, 87 Stitch	\$124.00	\$248.00
537136	Staples Inc. & Subsidiaries	Castle Park Middle School	2	RQ17012383	2	ea	Economy 24' Beach Ball 12/pk	\$19.90	\$39.80
537136	Staples Inc. & Subsidiaries	Castle Park Middle School	3	RQ17012383	36	ea	Poker Devil Black Embossed Playing Cards	\$7.59	\$273.24
537137	James Stanfield Company, Inc.	Workability Program (formerly Training Partnerships)	1	RQ17013536	1	set	W1103.3 Life Management Module 3 set	\$199.00	\$199.00
537139	Attainment Co., Inc.	Workability Program (formerly Training Partnerships)	1	RQ17013578	1	ea	#CL-03 Three Time Wheels	\$29.00	\$29.00
537139	Attainment Co., Inc.	Workability Program (formerly Training Partnerships)	2	RQ17013578	1	ea	#GT-60 set of 6 Go Talk Button (special price)	\$59.00	\$59.00
537139	Attainment Co., Inc.	Workability Program (formerly Training Partnerships)	3	RQ17013578	1	ea	#GT-00 Go Talk Button	\$12.00	\$12.00
537139	Attainment Co., Inc.	Workability Program (formerly Training Partnerships)	4	RQ17013578	1	pack	#PT-G10 Green Pocket Timer	\$42.00	\$42.00



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537139	Attainment Co., Inc.	Workability Program (formerly Tr...	1	RQ17013578	1	ea	#TI-T08 Time Timers 8 inch	\$35.00	\$35.00
537139	Attainment Co., Inc.	Workability Program (formerly Tr...	2	RQ17013578	1	ea	#TU-06 Six Time Cue	\$39.00	\$39.00
537139	Attainment Co., Inc.	Workability Program (formerly Tr...	3	RQ17013578	1	ea	#SDR-15 Self Determination Readers	\$159.00	\$159.00
537139	Attainment Co., Inc.	Workability Program (formerly Tr...	4	RQ17013578	1	ea	#EM-B10 Explore Budgeting introductory kit	\$159.00	\$159.00
537139	Attainment Co., Inc.	Workability Program (formerly Tr...	5	RQ17013578	1	set	#403 Clip sequencing activities	\$79.00	\$79.00
537139	Attainment Co., Inc.	Workability Program (formerly Tr...	6	RQ17013578	1	ea	#SP-07 Spending money WIN/MAC CD-ROM	\$59.00	\$59.00
537139	Attainment Co., Inc.	Workability Program (formerly Tr...	7	RQ17013578	1	ea	#BLP-02 Building Life Skill Portfolios	\$49.00	\$49.00
537139	Attainment Co., Inc.	Workability Program (formerly Tr...	12	RQ17013578	1	ea	#JC-17 Job Coaching Strategies Manual & DVD	\$59.00	\$59.00
537139	Attainment Co., Inc.	Workability Program (formerly Tr...	13	RQ17013578	1	set	#LC-M10 Look 'n Cook Microwave Cookbook introductory kit	\$69.00	\$69.00
537139	Attainment Co., Inc.	Workability Program (formerly Tr...	14	RQ17013578	1	ea	#LSR-00 Life Skills Readers Book NO PDF	\$34.00	\$34.00
537139	Attainment Co., Inc.	Workability Program (formerly Tr...	15	RQ17013578	1	ea	#LTW-02 Learning to Work	\$29.00	\$29.00
537139	Attainment Co., Inc.	Workability Program (formerly Tr...	16	RQ17013578	1	ea	#PO-02 Positive Behavior Curriculum	\$39.00	\$39.00
537139	Attainment Co., Inc.	Workability Program (formerly Tr...	17	RQ17013578	1	ea	SFR-00 Safety Skills Reader Book	\$34.00	\$34.00
537139	Attainment Co., Inc.	Workability Program (formerly Tr...	18	RQ17013578	1	set	#SUC-073 Success Software Bundle	\$229.00	\$229.00
537140	Delta Education LLC	Granger Junior High School		RQ17013630	1	ea	CPO EQUIP ATOM BLDG GAME-SPECIAL EDITION	\$99.95	\$99.95
537140	Delta Education LLC	Granger Junior High School	1	RQ17013630	1	ea	National City Sales Tax Adjustment 8.75%	\$1.54	\$1.54
537164	Therapro, Inc.	Special Services	1	RQ17013684	1		Physio Rolls (AKA Deluxe Peanut Balls) 70cm (28'H) Blue	\$99.99	\$99.99
537186	Attainment Co., Inc.	Workability Program (formerly Tr...	2	RQ17013568	2	ea	#EP-02 Building Electronic Portfolio Book and DVD	\$27.55	\$55.10
537186	Attainment Co., Inc.	Workability Program (formerly Tr...	2	RQ17013568	1	ea	#ESS-210 Explore Social Skills 2	\$94.05	\$94.05
537186	Attainment Co., Inc.	Workability Program (formerly Tr...	3	RQ17013568	1	ea	#HAP-12 Health Advocacy curriculum - lessons and activities	\$170.05	\$170.05
537186	Attainment Co., Inc.	Workability Program (formerly Tr...	4	RQ17013568	1	ea	#JC-17 Job Coaching Strategies	\$56.05	\$56.05
537186	Attainment Co., Inc.	Workability Program (formerly Tr...	5	RQ17013568	1	ea	#LYO-11 Living on your own kit	\$151.05	\$151.05
537186	Attainment Co., Inc.	Workability Program (formerly Tr...	6	RQ17013568	1	ea	#ST-15 Stepping out curriculum	\$151.05	\$151.05
537186	Attainment Co., Inc.	Workability Program (formerly Tr...	7	RQ17013568	1	ea	#CB-02 community-based vocational training	\$46.55	\$46.55
537186	Attainment Co., Inc.	Workability Program (formerly Tr...	8	RQ17013568	1	ea	#CON-15 Connections in workplace	\$151.05	\$151.05
537186	Attainment Co., Inc.	Workability Program (formerly Tr...	9	RQ17013568	1	ea	#EX-P12 Explore Personal Care	\$284.05	\$284.05

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537207	Demco Inc.	Central Receiving	1	RQ17013316	1	ea	KwikBoost Standard Freestanding Mobile Device Charging Station M8 Freestanding Charging Station Standard Design 48' x18' x 15'	\$799.99	\$799.99
537207	Demco Inc.	Central Receiving	3	RQ17013316	1	ea	KOSS Bluetooth Speaker Koss BTS1 Bluetooth Speaker color: White	\$62.99	\$62.99
537207	Demco Inc.	Central Receiving	4	RQ17013316	1	ea	KI Isle Charging Tower Isle Power Tower 25-1/5' x 18' at widest point COLOR: BLACK	\$1,399.99	\$1,399.99
537300	San Diego State University Foundation	Chula Vista High School	1	RQ17014281	1	Each	Registration fee for teacher Felisha Forsberg to attend 'The Promises of PROP 58: Building a Dual Language Movement' on April 22, 2017 @ San Diego State University 5500 Campanile Dr, San Diego, CA 92182. ***PO payable to: SDSU Foundation	\$100.00	\$100.00
537309	Safeway Inc.	Montgomery Adult School	1	RQ17013379	1	LOT	Miscellaneous classroom and instructional supplies, including food items to be purchased for the Culinary Arts class by Adriana Ventura no later than June 1, 2017. Following Directions Building Set-Level 1	\$553.81	\$553.81
537317	Lakeshore Learning Materials	Adult Resource Center	1	RQ17011644	5	ea	TensaBarrier 896 Wall Mounted Black/Tape Color: Black w/White Stripe (S3)	\$28.49	\$142.45
537321	Demco Inc.	Olympian High School	1	RQ17013217	1	ea	#20021 Banking for nonreaders set of 10	\$130.20	\$130.20
537322	Pro-Ed	Workability Program (formerly Trainership)	1	RQ17011548	1	set	#20022 Banking for nonreaders digital version	\$179.95	\$179.95
537322	Pro-Ed	Workability Program (formerly Trainership)	2	RQ17011548	1	ea	#20291 Making Change game	\$79.95	\$79.95
537322	Pro-Ed	Workability Program (formerly Trainership)	3	RQ17011548	1	ea	#20355 Behavior Game	\$62.95	\$62.95
537322	Pro-Ed	Workability Program (formerly Trainership)	4	RQ17011548	1	ea	#20358 Money and Time game	\$59.95	\$59.95
537322	Pro-Ed	Workability Program (formerly Trainership)	5	RQ17011548	1	ea	#20748 Social Skills Game	\$59.95	\$59.95
537322	Pro-Ed	Workability Program (formerly Trainership)	6	RQ17011548	1	ea	#20296 activity book	\$59.95	\$59.95
537322	Pro-Ed	Workability Program (formerly Trainership)	7	RQ17011548	1	ea	#20747 work boxes activity book	\$54.95	\$54.95
537322	Pro-Ed	Workability Program (formerly Trainership)	8	RQ17011548	1	ea	BETTER THAN CARROTS OR STICKS BOOKS. ISBN10: 1416620621. ISBN13: 9781416620624.	\$24.95	\$24.95
537323	Textbook Warehouse	Equity Culture & Support Services	1	RQ17013830	120	EA	Strep A Dipstick MMC	\$17.75	\$2,130.00
537339	Moore Medical LLC	CTE (formerly ROP)	1	RQ17013884	2	bx	Multistix 10SG Pkg/100	\$40.58	\$81.16
537339	Moore Medical LLC	CTE (formerly ROP)	2	RQ17013884	2	pkg	Assure Lance Plus 2SG	\$52.88	\$105.76
537339	Moore Medical LLC	CTE (formerly ROP)	3	RQ17013884	2	bx		\$22.95	\$45.90

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537339	Moore Medical LLC	CTE (formerly ROP)	4	RQ17013884	2	bx	Eclipse Ndl/Syr 1 ml 25Gx5/8	\$31.48	\$62.96
537339	Moore Medical LLC	CTE (formerly ROP)	5	RQ17013884	3	bx	Eclipse Ndl/Syr 3ml 23Gx1	\$18.11	\$54.33
537339	Moore Medical LLC	CTE (formerly ROP)	6	RQ17013884	1	cs	Table Paper 21'x225' Smt Wht	\$48.13	\$48.13
537339	Moore Medical LLC	CTE (formerly ROP)	7	RQ17013884	3	bx	OneTouch Ultra Test Strips	\$39.27	\$117.81
537339	Moore Medical LLC	CTE (formerly ROP)	8	RQ17013884	8	ea	Skin Stapler Psti Grp 35 Wide	\$20.41	\$163.28
537339	Moore Medical LLC	CTE (formerly ROP)	9	RQ17013884	5	ea	Skin Staple Remover Kit MMC	\$2.34	\$11.70
537339	Moore Medical LLC	CTE (formerly ROP)	10	RQ17013884	1	ea	Baxter Basic Surg Pack 9100	\$13.03	\$13.03
537339	Moore Medical LLC	CTE (formerly ROP)	11	RQ17013884	2	bx	Sterilization Pouch 5.25x10	\$19.67	\$39.34
537339	Moore Medical LLC	CTE (formerly ROP)	12	RQ17013884	1	cs	AUTOCLAVE WRAP 15x15 CSR 500	\$49.93	\$49.93
537339	Moore Medical LLC	CTE (formerly ROP)	13	RQ17013884	4	ea	Purell Hand Sanitizer& Pump ORM	\$4.22	\$16.88
537339	Moore Medical LLC	CTE (formerly ROP)	14	RQ17013884	1	ea	Quad Cane Small Base	\$20.49	\$20.49
537339	Moore Medical LLC	CTE (formerly ROP)	15	RQ17013884	1	pair	Crutch Aluminum PushButton Adt	\$20.00	\$20.00
537339	Moore Medical LLC	CTE (formerly ROP)	16	RQ17013884	1	pair	Crutch Aluminum PushButton Yth	\$20.00	\$20.00
537339	Moore Medical LLC	CTE (formerly ROP)	17	RQ17013884	1	cs	FlexDrape Disp 50'x84' Blue	\$56.33	\$56.33
537339	Moore Medical LLC	CTE (formerly ROP)	18	RQ17013884	1	bx	Cotton Balls Med Ster MMC	\$3.30	\$3.30
537339	Moore Medical LLC	CTE (formerly ROP)	19	RQ17013884	5	bx	Alcohol Prep Pads Gen	\$2.78	\$13.90
537339	Moore Medical LLC	CTE (formerly ROP)	20	RQ17013884	3	ea	Spir-O-FlowPeak Flow Pckt Mntr	\$15.00	\$45.00
537339	Moore Medical LLC	CTE (formerly ROP)	21	RQ17013884	1	bx	Bouffant Caps 24' Blue Xlg	\$8.44	\$8.44
537339	Moore Medical LLC	CTE (formerly ROP)	22	RQ17013884	2	ea	SharpSecure Recovery 1 QT	\$36.89	\$73.78
537339	Moore Medical LLC	CTE (formerly ROP)	23	RQ17013884	3	pk	Gauze Sponge 2x2 8Ply NS MMC	\$3.90	\$11.70
537339	Moore Medical LLC	CTE (formerly ROP)	24	RQ17013884	4	pk	Gauze Sponge 3x3 8Ply NS MMC	\$5.98	\$23.92
537339	Moore Medical LLC	CTE (formerly ROP)	25	RQ17013884	2	bx	Purple Nitrile XTRA Gloves SML	\$13.77	\$27.54
537339	Moore Medical LLC	CTE (formerly ROP)	26	RQ17013884	3	bx	Purple Nitrile XTRA Gloves MED	\$13.77	\$41.31
537339	Moore Medical LLC	CTE (formerly ROP)	27	RQ17013884	2	bx	Purple Nitrile XTRA Gloves LRG	\$13.77	\$27.54
537339	Moore Medical LLC	CTE (formerly ROP)	28	RQ17013884	1	cs	Procedure Gown w/KnitCuffs Uni	\$235.34	\$235.34
537339	Moore Medical LLC	CTE (formerly ROP)	29	RQ17013884	2	bx	Procedure Make w/Er Lps BI MMC	\$3.18	\$6.36
537339	Moore Medical LLC	CTE (formerly ROP)	30	RQ17013884	3	bx	Procedure Mask w/Er Lps Ylw MMC	\$7.04	\$21.12
537339	Moore Medical LLC	CTE (formerly ROP)	31	RQ17013884	1	cs	Kleenex Facial Tissues Wht 125	\$36.89	\$36.89

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537340	La Class Transportation	Chula Vista Middle School	1	RQ17013880	1	lot	Charter Bus for afternoon pick up Castle Park Middle School to Chula Vista Middle School, Thursday 03/09/2017 @ 3:30 PM - # 71257	\$400.00	\$400.00
537340	La Class Transportation	Chula Vista Middle School	2	RQ17013880	1	lot	Charter Bus for afternoon pick up Granger Middle School to Chula Vista Middle School, Thursday 03/09/2017 @ 3:30 PM - # 71258	\$400.00	\$400.00
537341	Smart & Final Stores Corporation	Options Secondary School	1	RQ17013803	1	lot	Refreshments (coffee supplies, water, and light refreshments) to be purchased by Kristina Fox no later than May 6, 2017 for Parent Meeting to be held on 5/5/17	\$250.00	\$250.00
537356	Dick Blick Company	Hilltop High School	1	RQ17013751	6	Ea.	12 x 18 Mailla Tag Board	\$8.29	\$49.74
537356	Dick Blick Company	Hilltop High School	2	RQ17013751	6	Ea.	12 x 18 White Tag Board	\$8.29	\$49.74
537356	Dick Blick Company	Hilltop High School	3	RQ17013751	6	Ea.	9 x 12 White Tag Board	\$3.94	\$23.64
537356	Dick Blick Company	Hilltop High School	4	RQ17013751	4	Ea.	1/2' x 60 yd. Masking Tape	\$0.72	\$2.88
537356	Dick Blick Company	Hilltop High School	5	RQ17013751	20	Ea.	8 oz. Glass Jar Elmer's Rubber Cement	\$3.28	\$65.60
537356	Dick Blick Company	Hilltop High School	6	RQ17013751	1	Ea.	X-Acto School Pro Electric Pencil Sharpener	\$33.95	\$33.95
537356	Dick Blick Company	Hilltop High School	8	RQ17013751	6	Ea.	Krylon Gloss Clear Finish	\$5.05	\$30.30
537356	Dick Blick Company	Hilltop High School	9	RQ17013751	6	Ea.	Krylon Matte Clear Finish	\$5.05	\$30.30
537356	Dick Blick Company	Hilltop High School	10	RQ17013751	72	Ea.	4H Blick Studio Drawing Pencils	\$0.74	\$53.28
537356	Dick Blick Company	Hilltop High School	11	RQ17013751	48	Ea.	HB Blick Studio Drawing Pencils	\$0.74	\$35.52
537356	Dick Blick Company	Hilltop High School	12	RQ17013751	48	Ea.	3B Blick Studio Drawing Pencils	\$0.74	\$35.52
537356	Dick Blick Company	Hilltop High School	13	RQ17013751	12	Ea.	Junior Artist Oil Pastel	\$2.54	\$30.48
537364	Demco Inc.	Granger Junior High School	1	RQ17013590	1	ea	Item #: P13708730 Create Poster 23'H x 17'W	\$6.49	\$6.49
537364	Demco Inc.	Granger Junior High School	2	RQ17013590	1	ea	Item #: P13739990 Reuse Recycle Poster 23'H x 17'W	\$6.49	\$6.49
537364	Demco Inc.	Granger Junior High School	4	RQ17013590	1	ea	Item #: P13108000 Imagination Laminated Poster 18'H x 24'W	\$9.44	\$9.44
537364	Demco Inc.	Granger Junior High School	5	RQ17013590	1	ea	Item #: P13105120 Success Laminated Poster 18'H x 24'W	\$9.44	\$9.44
537364	Demco Inc.	Granger Junior High School	6	RQ17013590	1	ea	National City tax	\$0.19	\$0.19
537365	Demco Inc.	Castle Park Middle School	1	RQ17013599	2	ea	P13692560 book marks literacy quotes	\$8.99	\$17.98
537365	Demco Inc.	Castle Park Middle School	2	RQ17013599	1	ea	P12436850 dr. seuss bulletin board border	\$3.99	\$3.99
537365	Demco Inc.	Castle Park Middle School	3	RQ17013599	3	ea	P12197640 dr. seuss pencils w/toppers	\$5.99	\$17.97

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537365	Demco Inc.	Castle Park Middle School	4	RQ17013599	5	ea	P13119170reading pencils neon colors	\$3.39	\$16.95
537372	Apple Computer Inc.	Central Receiving	1	RQ17013172	1	lot	ABSOLUTE COMPTRACE COMP CPS ACAD POS 3Y	\$74.00	\$74.00
537372	Apple Computer Inc.	Central Receiving	2	RQ17013172	1	lot	iMac 27-inch with retina 5k display 065-C3FJ 3.2 GHz Quad-core intel Core i5, Turbo Boost up to 3.6GHz065-C3FT 1TB FUSION DRIVE065-3CF8 AMD Radeon R9 M380 with 2GB GDDR5065-C36H Apple Magic Mouse 2065-C375 Apple Magic Keyboard (English) User's Guide (English) Apple Care Protection Plan fro iMac - Auto - enroll	\$2,329.00	\$2,329.00
537372	Apple Computer Inc.	Central Receiving	3	RQ17013172	1	lot	Final Cut Pro X	\$119.00	\$119.00
537372	Apple Computer Inc.	Central Receiving	4	RQ17013172	1	lot	CA Recycle Fee	\$299.99	\$299.99
537372	Apple Computer Inc.	Central Receiving	5	RQ17013172	1	ea	Omron-Body Logic Body Fat Analyser	\$6.00	\$6.00
537379	Aristotle Corporation	Alta Vista Academy	1	RQ17013474	2	ea	Infrared Themometer	\$59.95	\$119.90
537379	Aristotle Corporation	Alta Vista Academy	2	RQ17013474	2	ea	Classroom Themometer	\$49.95	\$99.90
537379	Aristotle Corporation	Alta Vista Academy	3	RQ17013474	20	ea	Compact digital Scale	\$5.85	\$117.00
537379	Aristotle Corporation	Alta Vista Academy	4	RQ17013474	6	ea	IN-39/587 Baby Jungle animals (25 pc)	\$22.95	\$137.70
537412	Oriental Trading Company, Inc	Hilltop Middle School	1	RQ17013900	3	ea	IN-48/2089 Self-Adjesive jewel assortment	\$14.99	\$44.97
537412	Oriental Trading Company, Inc	Hilltop Middle School	2	RQ17013900	3	dz	IN-13713474 Bulletin board borders (black w/light bulbs)	\$3.99	\$11.97
537412	Oriental Trading Company, Inc	Hilltop Middle School	3	RQ17013900	1	ea	IN-48/832 Sequins	\$6.98	\$6.98
537412	Oriental Trading Company, Inc	Hilltop Middle School	4	RQ17013900	1	ea	IN-13752580 Gem Assortment	\$9.99	\$9.99
537412	Oriental Trading Company, Inc	Hilltop Middle School	5	RQ17013900	1	ea	IN57/4512 Googly Eyes	\$5.99	\$5.99
537412	Oriental Trading Company, Inc	Hilltop Middle School	6	RQ17013900	1	ea	IN574504 Goggy Eyes	\$4.99	\$4.99
537412	Oriental Trading Company, Inc	Hilltop Middle School	7	RQ17013900	1	ea	IN-58/37 Sea Life Creatures	\$5.99	\$5.99
537412	Oriental Trading Company, Inc	Hilltop Middle School	8	RQ17013900	3	ea	Discount - Certificate/Other	\$13.99	\$41.97
537412	Oriental Trading Company, Inc	Hilltop Middle School	9	RQ17013900	1	ea		-\$6.64	-\$6.64
537414	Royal Lines Charters, LLC	CTE (formerly ROP)	1	RQ17013706	1	lot	Round Trip Charter Service for GRJ AVID Students to attend college trip to UC Fullerton & Knotts Berry Farm. Scheduled for 4/14/2017.	\$2,070.00	\$2,070.00

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537417	Pocket Nurse Enterprises, Inc.	CTE (formerly ROP)	1	RQ17013951	5	bx	Demo Dose Ampule Beakers	\$11.50	\$57.50
537417	Pocket Nurse Enterprises, Inc.	CTE (formerly ROP)	2	RQ17013951	5	pk	Demo Dose Ampule Clear 2ml	\$6.00	\$30.00
537417	Pocket Nurse Enterprises, Inc.	CTE (formerly ROP)	3	RQ17013951	2	ea	EpiPen Trainer	\$7.25	\$14.50
537417	Pocket Nurse Enterprises, Inc.	CTE (formerly ROP)	4	RQ17013951	5	ea	Paper ECG 110x140, 4.5x5.5in	\$8.57	\$42.85
537417	Pocket Nurse Enterprises, Inc.	CTE (formerly ROP)	5	RQ17013951	1	ea	Banana Socket Adapter Clip	\$46.15	\$46.15
537417	Pocket Nurse Enterprises, Inc.	CTE (formerly ROP)	6	RQ17013951	4	bx	Electrodes Cardiosens Ultra II	\$49.85	\$199.40
537417	Pocket Nurse Enterprises, Inc.	CTE (formerly ROP)	7	RQ17013951	6	ea	Pocket Nurse Disp. Penlight with Pupil Gauge	\$1.10	\$6.60
537417	Pocket Nurse Enterprises, Inc.	CTE (formerly ROP)	8	RQ17013951	6	ea	Pocket Nurse Pain Scale Assessment Card	\$1.65	\$9.90
537417	Pocket Nurse Enterprises, Inc.	CTE (formerly ROP)	9	RQ17013951	1	ea	Eye Chart Kindergarten	\$9.50	\$9.50
537417	Pocket Nurse Enterprises, Inc.	CTE (formerly ROP)	10	RQ17013951	1	bg	Culture Swab Collection System Sterile	\$57.46	\$57.46
537417	Pocket Nurse Enterprises, Inc.	CTE (formerly ROP)	11	RQ17013951	1	ea	Infection Control Bndl	\$10.54	\$10.54
537419	Attainment Co., Inc.	Workability Program (formerly Trainership)	1	RQ17013756	1	ea	Social Success Software - 5 Pack	\$369.00	\$369.00
537419	Attainment Co., Inc.	Workability Program (formerly Trainership)	2	RQ17013756	1	ea	Enhance: Transition supplemental resources	\$279.00	\$279.00
537420	Perma-Bound Books	Bonita Vista High School	1	RQ17013764	80	ea	Quote #: L- 17083549-Outliers: The Story of Success by Malcom Gladwell	\$11.89	\$951.20
537433	HiTech Painting	Planning & Facilities	1	RQ17013928	1	lot	Provide materials and labor for painting Castle Park High School Band Room, walls, windows, and doors	\$7,747.00	\$7,747.00
537454	B&H Photo	Visual/Performing Arts	1	RQ17013927	1	each	B&H# SEE835K1 Sennheiser E835 Performance Package	\$133.95	\$133.95
537454	B&H Photo	Visual/Performing Arts	2	RQ17013927	1	each	B&H# BOL1 MFR# 354144-0010 Bose L1 Compact Line Array PA Speaker and Mixer System	\$849.00	\$849.00
537454	B&H Photo	Visual/Performing Arts	3	RQ17013927	1	each	B&H# IKIBC950G MFR# IBC-950G Ikan IBC-950 Replacement Battery (4400mAh)	\$48.85	\$48.85
537454	B&H Photo	Visual/Performing Arts	4	RQ17013927	1	each	B&H# CYCA2014 MFR#CA-2014RB Cyber Acoustics CA-2014 2-Piece Amplified Computer Speaker System	\$11.40	\$11.40
537454	B&H Photo	Visual/Performing Arts	5	RQ17013927	2	each	B7H#SPSF981PPGB MFR#77233-B565 Speck StyleFolio Case for 9.7" iPad Pro (Black/Slate Gray)	\$17.98	\$35.96

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537469	Central Products, LLC	CTE (formerly ROP)	1	RQ17014059	1	Ea	Mobile Drying Rack Kit; 4 Cutting Boards, Finish Standard, Part for Casters, Type Slotted	\$939.55	\$939.55
537469	Central Products, LLC	CTE (formerly ROP)	2	RQ17014059	1	Dz	Sheet Pan, 17-7/8"x25-7/8"x1 Stayflat, 16 GA Americ Glazed	\$261.86	\$261.86
537469	Central Products, LLC	CTE (formerly ROP)	3	RQ17014059	1	Ea	25 QT Planetary Mixer, Bench Model, 3 Speed	\$3,316.50	\$3,316.50
537469	Central Products, LLC	CTE (formerly ROP)	4	RQ17014059	8	RL	Matfer 165007 Heavy Duty Disposable, 100/Ea	\$34.64	\$277.12
537469	Central Products, LLC	CTE (formerly ROP)	5	RQ17014059	2	Ea	3 HP 64 oz. Vita-Prep Food Blender	\$531.05	\$1,062.10
537469	Central Products, LLC	CTE (formerly ROP)	6	RQ17014059	1	Lot	Tax. Chicago Metallic Products, Out of State Sales Tax	\$20.29	\$20.29
537469	Central Products, LLC	CTE (formerly ROP)	7	RQ17014059	1	Lot	Tax. InterMetro, Out of State Sales Tax	\$72.82	\$72.82
537470	Realityworks, Inc.	CTE (formerly ROP)	1	RQ17014104	1	kit	RealCareer Food Safety Kit	\$399.00	\$399.00
537471	Flinn Scientific, Inc.	Central Receiving	1	RQ17013639	1	Each	Torso Model with 25 Parts and Dual Sex for anatomy studies. Includes interchangeable male and female organ parts.	\$650.25	\$650.25
537472	Multi Service Technology Solutions, Inc.	San Ysidro High School	1	RQ17013662	1	ea	Frigidaire -4.2 Cu. Ft. Freestanding gas Range - Silver/Black, Model: FFGF3047LS	\$499.99	\$499.99
537473	Aleks Corporation	Alta Vista Academy	1	RQ17013766	50	ea	ALEKS 6-12 5 month Stand-Alone Student Subscriptions - # 978-1-93548503-2	\$24.75	\$1,237.50
537474	Lakeshore Learning Materials	Chula Vista Middle School1		RQ17013848	1		Kinetic Sensory Sand	\$14.99	\$14.99
537474	Lakeshore Learning Materials	Chula Vista Middle School2		RQ17013848	1		Lakeshore Washable Ink Pad (Black)	\$3.99	\$3.99
537474	Lakeshore Learning Materials	Chula Vista Middle School3		RQ17013848	1		Classroom Collage Box	\$69.99	\$69.99
537474	Lakeshore Learning Materials	Chula Vista Middle School4		RQ17013848	1		See it Grow Plant Lab	\$29.99	\$29.99
537474	Lakeshore Learning Materials	Chula Vista Middle School5		RQ17013848	1		Self Inking Math Stamps	\$29.99	\$29.99
537475	Attainment Co., Inc.	Special Services	1	RQ17013611	3		GoTalk 20	\$199.99	\$599.97
537486	Oriental Trading Company, Inc	Chula Vista Middle School1		RQ17014055	1	ea	Item #IN-5/387 Plush mini animal assortment (50 piece)	\$44.99	\$44.99
537486	Oriental Trading Company, Inc	Chula Vista Middle School2		RQ17014055	2	ea	Item #IN13659334 Wonderfully washable seasonal pain set	\$27.99	\$55.98
537487	Oriental Trading Company, Inc	Montgomery Middle School1		RQ17014053	8	ea	#IN57-1008 Large Craft sticks-Plain	\$7.98	\$63.84
537487	Oriental Trading Company, Inc	Montgomery Middle School2		RQ17014053	3	ea	#IN-39/587 Baby jungle animals (25 pc)	\$14.99	\$44.97

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537487	Oriental Trading Company, Inc	Montgomery Middle School	4	RQ17014053	3	ea	#IN-6/1165 Soft Plush Animals	\$19.99	\$59.97
537487	Oriental Trading Company, Inc	Montgomery Middle School	4	RQ17014053	3	ea	#IN-13713474 Bulletin Board Borders (black w/light bulbs)	\$3.99	\$11.97
537487	Oriental Trading Company, Inc	Montgomery Middle School	4	RQ17014053	1	ea	Discount	-\$9.04	-\$9.04
537492	Fernandez, diana	Transportation	1	RQ17014033	1	Lot	Claim for in-lieue transportation by parent, Diane Fernandez for daughter Emma Jones to Montgomery Middle School, 1051 Picador Blvd, San Diego, CA 92154. To be paid upon receipt of monthly claim.	\$75.00	\$75.00
537493	Companion Corporation	San Ysidro High School	1	RQ17013144	5	SET/1000	Thermal label w/color strip magenta (5000 min.) Starting number 24050500 ending number 24055500. Total of 5000 barcodes.	\$65.00	\$325.00
537493	Companion Corporation	San Ysidro High School	2	RQ17013144	4	SET/1000	Photocomposed labels, 2 part. Starting number 240046000 ending number 240050000. Total of 4000 barcodes.	\$80.00	\$320.00
537498	Sharp International	Chula Vista Middle School	1	RQ17013976	1	Lot	Competition Entry for Knott's Berry Farm , Date: May 6, 2017, TEAM: LaMexica	\$130.00	\$130.00
537498	Sharp International	Chula Vista Middle School	2	RQ17013976	32	ea	Knott's Berry Farm Performer Ticket (Includes admission into theme park and competition area) - All competitors and performers MUST purchase a ticket.	\$70.00	\$2,240.00
537498	Sharp International	Chula Vista Middle School	3	RQ17013976	3	ea	Knott's Berry Farm Spectator Adult Ticket (ages 10 & up) includes admission into theme park and competition area.	\$60.00	\$180.00
537498	Sharp International	Chula Vista Middle School	4	RQ17013976	1	.	1 FREE Coaches Wristband & Ticket	\$0.00	\$0.00
537499	Sharp International	Chula Vista Middle School	1	RQ17013975	1	Lot	Competition Entry for Knott's Berry Farm , Date: May 6, 2017, TEAM: CVM CHEER	\$130.00	\$130.00
537499	Sharp International	Chula Vista Middle School	2	RQ17013975	34	ea	Knott's Berry Farm Performer Ticket (Includes admission into theme park and competition area) - All competitors and performers MUST purchase a ticket.	\$70.00	\$2,380.00
537499	Sharp International	Chula Vista Middle School	3	RQ17013975	3	ea	Knott's Berry Farm Spectator Adult Ticket (ages 10 & up) includes admission into theme park and competition area.	\$60.00	\$180.00
537499	Sharp International	Chula Vista Middle School	4	RQ17013975	1	.	1 FREE Coaches Wristband & Ticket	\$0.00	\$0.00
537499	Sharp International	Chula Vista Middle School	5	RQ17013975	1	.	****Accounting: Please make check payable to: SHARP and SEND along with PO to Sharp - P.O. Box 338 Claremont, CA 91711. Please make sure the Team name is on the check****	\$0.00	\$0.00



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537500	Sharp International	Chula Vista Middle School	1	RQ17013974	1	Lot	Competition Entry for Knott's Berry Farm on May 6, 2017, TEAM: JR. - MPULSE	\$130.00	\$130.00
537500	Sharp International	Chula Vista Middle School	2	RQ17013974	17	ea	Knott's Berry Farm Performer Ticket (Includes admission into theme park and competition area) - All competitors and performers MUST purchase a ticket.	\$70.00	\$1,190.00
537500	Sharp International	Chula Vista Middle School	3	RQ17013974	3	ea	Knott's Berry Farm Spectator Adult Ticket (ages 10 & up) includes admission into theme park and competition area.	\$60.00	\$180.00
537500	Sharp International	Chula Vista Middle School	4	RQ17013974	1	.	1 FREE Coaches Wristband & Ticket	\$0.00	\$0.00
537500	Sharp International	Chula Vista Middle School	5	RQ17013974	1	.	****Accounting: Please make check payable to: SHARP and SEND along with PO to Sharp - P.O. Box 338 Claremont, CA 91711. Please make sure the Team name is on the check****	\$0.00	\$0.00
537502	Markerboard People, Inc. (The)	National City Middle School	1	RQ17013950	24	each	AK - Item Code Accessory Kit - One Student Marker and One Student Eraser with DELUXE Tip Blue Markers and 36 Student Erasers	\$36.00	\$864.00
537502	Markerboard People, Inc. (The)	National City Middle School	2	RQ17013950	1	each	11x 16 DOUBLE SIDED Lined-30 dry erase boards	\$168.00	\$168.00
537502	Markerboard People, Inc. (The)	National City Middle School	3	RQ17013950	3	each	BLANK double sided UNLINED 11' x 16' 36 Student Dry Erase Board Pack	\$135.00	\$405.00
537502	Markerboard People, Inc. (The)	National City Middle School	4	RQ17013950	1	ea	National City Sales Tax Adjustment 8.75%	\$7.19	\$7.19
537503	School Health Corporation	Palomar High School	1	RQ17013702	3	box	Adhesive Bandages, 1' x 3', 100/box	\$2.27	\$6.81
537503	School Health Corporation	Palomar High School	2	RQ17013702	2	box	Adhesive Bandages, extra large, 2' x 4'	\$3.97	\$7.94
537503	School Health Corporation	Palomar High School	3	RQ17013702	2	ea	Mister Blister Plus (4oz)	\$7.33	\$14.66
537503	School Health Corporation	Palomar High School	4	RQ17013702	2	box	Elastic Bandages (box of 12)	\$14.96	\$29.92
537503	School Health Corporation	Palomar High School	5	RQ17013702	3	cs	Instant Cold Pack (5' x 7')	\$8.37	\$25.11
537503	School Health Corporation	Palomar High School	6	RQ17013702	1	kit	Resusable Hot/Cold Packs, Combo Pack, (12) 4' x 9', (12) 5' x 8 3/4', 24 case	\$28.02	\$28.02
537503	School Health Corporation	Palomar High School	7	RQ17013702	1	cs	Resusable Hot/Cold Packs (4' x 6', 24/case)	\$14.34	\$14.34
537503	School Health Corporation	Palomar High School	8	RQ17013702	1	kit	10-person plastic, 62-piece kit	\$13.04	\$13.04
537503	School Health Corporation	Palomar High School	9	RQ17013702	1	ea	Magnifier Forceps, 3 1/2', Stainless Steel	\$10.81	\$10.81

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537503	School Health Corporation	Palomar High School	10	RQ17013702	4	box	Ammonia Inhalant Capsules (10/box)	\$2.80	\$11.20
537503	School Health Corporation	Palomar High School	11	RQ17013702	2	ea	Band-Aid Hurt-Free Antiseptic Wash (6 oz)	\$4.52	\$9.04
537503	School Health Corporation	Palomar High School	12	RQ17013702	2	box	Aloetouch 3G Exam Gloves, Medium	\$10.02	\$20.04
537503	School Health Corporation	Palomar High School	13	RQ17013702	1	pkg	Ear Loop Face Mask (50/box)	\$3.14	\$3.14
537503	School Health Corporation	Palomar High School	14	RQ17013702	2	ea	Welch Allyn ThermoScan Pro 4000 Replacement Rechargeable Battery Pack	\$13.28	\$26.56
537508	Mission Janitorial Supplies	Chula Vista Middle School	1	RQ17014122	20	ea	33 x 40 Badger	\$29.60	\$592.00
537509	Maintex, Inc.	Mar Vista Academy	1	RQ17014013	3	Cs	TOWEL ROLL NAT UNIV 80780 AWP OPTIMA 12/600'	\$36.39	\$109.17
537509	Maintex, Inc.	Mar Vista Academy	2	RQ17014013	1	CS	JUST RIGHT PINK HAND SOAP 4/1C	\$19.43	\$19.43
537509	Maintex, Inc.	Mar Vista Academy	3	RQ17014013	1	CS	JUST RIGHT CARPET CLNR 4/1 CS	\$21.33	\$21.33
537509	Maintex, Inc.	Mar Vista Academy	4	RQ17014013	2	CS	PEACH LUSTR FOAMG HD SOAP 4/1G	\$39.80	\$79.60
537509	Maintex, Inc.	Mar Vista Academy	5	RQ17014013	10	BX	GLOVE DISPOS PF NITRILE LG GNPR-LG-1A SZ BLU 3MI	\$4.08	\$40.80
537509	Maintex, Inc.	Mar Vista Academy	6	RQ17014013	4	Ea	DUSTER ROUND SOFT BLU 36340414/500108 12/CS	\$3.79	\$15.16
537509	Maintex, Inc.	Mar Vista Academy	7	RQ17014013	4	Ea	POLE EXTENDABLE 34'-59' 36545000/330259 12/CS	\$2.66	\$10.64
537509	Maintex, Inc.	Mar Vista Academy	8	RQ17014013	4	Ea	BROOM ANGLE SML YEL PLASTIC MAINTEX 12/CS	\$5.50	\$22.00
537509	Maintex, Inc.	Mar Vista Academy	9	RQ17014013	1	CS	TISSUE TP 2PLY WHI 4'X4.05' 16880 GPC ANGEL	\$76.93	\$76.93
537509	Maintex, Inc.	Mar Vista Academy	10	RQ17014013	1	CS	OXY CITRUS rtu +1spryr 12/1CS **PEROXIDE CLEANER	\$33.38	\$33.38
537510	Broadway Typewriter Company Inc	Central Receiving	1	RQ17013909	30	ea	Computer, HP ProBook 440 G4 Notebook PC (includes Custom imaging, Absolute DDS Prem 3 year, HP 3 year NBD Onsite Notebook only service)	\$837.00	\$25,110.00
537510	Broadway Typewriter Company Inc	Central Receiving	2	RQ17013909	30	ea	CA Recycle fee (per quote dated 2/22/17)	\$5.00	\$150.00
537511	CDW Government, Inc.	Central Receiving	1	RQ17014029	1	Each	Printer, HP Color LaserJet Enterprise M750xh, Mfg. Part# D3L10A#BGJ, UNSPSC: 43212114	\$4,201.05	\$4,201.05
537511	CDW Government, Inc.	Central Receiving	2	RQ17014029	1	ea	Electronic HP Care Pack NBD 3 Yr Hardware Support with Defective M, Mfg UX963E Electronic distribution, no media	\$834.90	\$834.90

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537512	CDW Government, Inc.	Central Receiving	1	RQ17014085	1	ea	Panasonic KV S1057C USB 3.0 Document ScannerMfg. Part # KV-S1057C, UNSPSC: 43211711Contract: NJPA 100614#CDW Technology Catalog(100614#CDW)	\$913.86	\$913.86
537512	CDW Government, Inc.	Central Receiving	2	RQ17014085	1	ea	3Y RPR PRINTERSCANAIO 900-999.99; Mfg. Part #CDWBPRT1000STESP36DContract: NJPA 100614#CDW Technology Catalog (100614#CDW)	\$70.49	\$70.49
537513	Nextel West Corp.	Information Technology	1	RQ17014082	1	Ea	iPhone 7 (32 GB) Black	\$199.99	\$199.99
537513	Nextel West Corp.	Information Technology	2	RQ17014082	1	Tax	Tax on Retail price of \$649.99	\$50.36	\$50.36
537513	Nextel West Corp.	Information Technology	3	RQ17014082	1	Ea	iPhone7 iGlaze Case Black (item 810648015928 20% discount)	\$23.99	\$23.99
537514	BrainPOP.com, LLC	Bonita Vista Middle School	1	RQ17014111	1	ea	Annual School Combo 24/7, Unlimited Access to BrainPOP, BrainPOP Jr. BrainPOP Espanol and BrainPOP Francais for School site (include home access) for 12 months. brainpop.com, jr.brainpop.com, esp.brainpop.com and fr.brainpop.com.	\$2,395.00	\$2,395.00
537515	Cana Kit Corporation	Hilltop Middle School	1	RQ17014090	10	ea	Raspberry PI 3 Complete starter kit-32 edition	\$69.95	\$699.50
537516	Cana Kit Corporation	Chula Vista Middle School	1	RQ17014091	14	ea	Raspberry PI 3 Complete starter kit-32 edition	\$69.95	\$979.30
537517	National Recognition Products of Southern	Otay Ranch HS	1	RQ17014004	600	ea	ORHS Custom Diplomas	\$4.50	\$2,700.00
537517	National Recognition Products of Southern	Otay Ranch HS	2	RQ17014004	30	ea	ORHS Blank Diplomas	\$2.25	\$67.50
537517	National Recognition Products of Southern	Otay Ranch HS	3	RQ17014004	81	ea	ORHS Bulk Order Loaner Caps & Gowns	\$22.75	\$1,842.75
537517	National Recognition Products of Southern	Otay Ranch HS	4	RQ17014004	80	ea	ORHS Bulk Order Gold Honor Tassels	\$7.50	\$600.00
537517	National Recognition Products of Southern	Otay Ranch HS	5	RQ17014004	1	ea	Per Invoice 1011 (tax reduction per invoice)	-\$26.06	-\$26.06
537518	Broadway Typewriter Company Inc	National City Middle School	1	RQ17013940	1	each	Replacement Battery (P/N: 756744-001)	\$78.37	\$78.37
537519	International Institute for Restorative Practices	National City Middle School	1	RQ17013937	1	each	Registration Fee for Linda Dye to attend the International Institute for restorative practices on April 24-27, 2017 in San Diego	\$700.00	\$700.00
537520	thinkmap, Inc	National City Middle School	1	RQ17013939	1	lot	Annual Site license renewal Vocabulary.com	\$2,346.00	\$2,346.00
537521	Epic Sports, Inc.	San Ysidro High School	1	RQ17014019	1	Ea	Porter Volleyball Boundary Markers w/Net Antennas. Color: White boundary Marker with red and white antenna, 2' wide markers	\$91.99	\$91.99

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537521	Epic Sports, Inc.	San Ysidro High School	2	RQ17014019	1	Ea	Porter Powr-Line VolleyBall Center Standard Color Gray Post. Size Dual Center Standard.	\$1,260.89	\$1,260.89
537521	Epic Sports, Inc.	San Ysidro High School	3	RQ17014019	2	Ea	Tachikara Porta-Score Portable Flip Scoreboards. Color: Multi	\$18.59	\$37.18
537521	Epic Sports, Inc.	San Ysidro High School	4	RQ17014019	2	Ea	Hadar Pair of Hand Pads for Volleyball blocking Color: Orange/Black	\$40.59	\$81.18
537521	Epic Sports, Inc.	San Ysidro High School	5	RQ17014019	1	Ea	Porter Athletics volleyball fair Height Net Chaing	\$10.79	\$10.79
537522	School Employers Association of California	Legal Services Division	1	RQ17013068	1	lot	2 hour workshop on Collaboration and Positive Climate - December 7, 2016;	\$1,200.00	\$1,200.00
537523	Youth Development Network	Equity Culture & Support Services		RQ17014114	1	EA	REGISTRATION FEE FOR MOLLY RAVENSCROFT FOR ATTENDING THE STRENGTHS BASED INSTITUTE ON FEBRUARY 8 - 9, 2017 IN SAN DIEGO, CALIFORNIA.	\$200.00	\$200.00
537523	Youth Development Network	Equity Culture & Support Services		RQ17014114	1	EA	REGISTRATION FEE FOR MIRIAM DUGGAN FOR ATTENDING THE STRENGTHS BASED INSTITUTE ON FEBRUARY 8 - 9, 2017 IN SAN DIEGO, CALIFORNIA.	\$200.00	\$200.00
537523	Youth Development Network	Equity Culture & Support Services		RQ17014114	1	EA	REGISTRATION FEE FOR JAY MARQUAND FOR ATTENDING THE STRENGTHS BASED INSTITUTE ON FEBRUARY 8 - 9, 2017 IN SAN DIEGO, CALIFORNIA.	\$200.00	\$200.00
537523	Youth Development Network	Equity Culture & Support Services		RQ17014114	1	EA	REGISTRATION FEE FOR RYAN BURKE FOR ATTENDING THE STRENGTHS BASED INSTITUTE ON FEBRUARY 8 - 9, 2017 IN SAN DIEGO, CALIFORNIA.	\$200.00	\$200.00
537523	Youth Development Network	Equity Culture & Support Services		RQ17014114	1	EA	REGISTRATION FEE FOR STACEY MUSSO FOR ATTENDING THE STRENGTHS BASED INSTITUTE ON FEBRUARY 8 - 9, 2017 IN SAN DIEGO, CALIFORNIA.	\$200.00	\$200.00
537524	Ink Designs	Visual/Performing Arts	1	RQ17013947	1	each	3' x 10' Banner full color print matte finish	\$135.99	\$135.99
537525	Dick Blick Company	Chula Vista High School	1	RQ17013467	6	ea	Weber Turpenoid 32 oz.	\$10.83	\$64.98
537526	Zonar Systems, Inc.	Transportation	1	RQ17014062	1	ea	Provide replacement handheld units and miscellaneous items as required for the period 3/29/2017 through 6/30/2017	\$3,000.00	\$3,000.00

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537527	Bank of America, N.A.	Finance	1	RQ17014107	1	Lot	Master Equipment Lease/Purchase of Vehicle Replacement Plan	\$136,201.45	\$136,201.45
537528	San Diego County Superintendent of Schools	Human Resources Office	1	RQ17013977	6	Ea	Registration fee for five (6) teachers to participate in the verification process for teachers in special settings from April 17, 2017 through June 25, 2017.	\$400.00	\$2,400.00
537529	CDW Government, Inc.	Bonita Vista High School	1	RQ17013601	1	ea	Contour PRO2 USB Wired Roller Mouse	\$239.34	\$239.34
537530	CDW Government, Inc.	Central Receiving	1	RQ17014086	1	Ea	Brother FAX 2840 Compact Laser Fax Machine	\$209.42	\$209.42
537530	CDW Government, Inc.	Central Receiving	2	RQ17014086	1	Ea	Cyber Acoustics CA-3602 2.1-Channel Speaker System with Control	\$50.08	\$50.08
537531	Carolina Biological Supply Co	Olympian High School	1	RQ17013815	1	ea	Restriction Enzyme Cleavage of DNA 8-station Refill (DNA only)	\$49.45	\$49.45
537532	Delaney Educational Enterprises, Inc	Olympian High School	1	RQ17012935	1	ea	Child Soldiers, Hardcover (*REFERENCE POINT PRESS - LINES # 1-18*)	\$29.95	\$29.95
537532	Delaney Educational Enterprises, Inc	Olympian High School	2	RQ17012935	1	ea	Foster Youth, Hardcover	\$29.95	\$29.95
537532	Delaney Educational Enterprises, Inc	Olympian High School	3	RQ17012935	1	ea	Homeless Youth, Hardcover	\$29.95	\$29.95
537532	Delaney Educational Enterprises, Inc	Olympian High School	4	RQ17012935	1	ea	Incarcerated Youth, Hardcover	\$29.95	\$29.95
537532	Delaney Educational Enterprises, Inc	Olympian High School	5	RQ17012935	1	ea	Undocumented Immigrant Youth, Hardcover	\$29.95	\$29.95
537532	Delaney Educational Enterprises, Inc	Olympian High School	6	RQ17012935	1	ea	Online Privacy and Business	\$29.95	\$29.95
537532	Delaney Educational Enterprises, Inc	Olympian High School	7	RQ17012935	1	ea	Online Privacy and Government	\$29.95	\$29.95
537532	Delaney Educational Enterprises, Inc	Olympian High School	8	RQ17012935	1	ea	Online Privacy and Hacking	\$29.95	\$29.95
537532	Delaney Educational Enterprises, Inc	Olympian High School	9	RQ17012935	1	ea	Online Privacy and Health Care	\$29.95	\$29.95
537532	Delaney Educational Enterprises, Inc	Olympian High School	10	RQ17012935	1	ea	Online Privacy and Social Media	\$29.95	\$29.95
537532	Delaney Educational Enterprises, Inc	Olympian High School	11	RQ17012935	1	ea	Online Addiction	\$29.95	\$29.95
537532	Delaney Educational Enterprises, Inc	Olympian High School	12	RQ17012935	1	ea	Online Entertainment	\$29.95	\$29.95
537532	Delaney Educational Enterprises, Inc	Olympian High School	13	RQ17012935	1	ea	Online Predators	\$29.95	\$29.95
537532	Delaney Educational Enterprises, Inc	Olympian High School	14	RQ17012935	1	ea	Online Privacy	\$29.95	\$29.95
537532	Delaney Educational Enterprises, Inc	Olympian High School	15	RQ17012935	1	ea	Online Security	\$29.95	\$29.95

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537532	Delaney Educational Enterprises, Inc	Olympian High School	16	RQ17012935	1	ea	Social Media	\$29.95	\$29.95
537532	Delaney Educational Enterprises, Inc	Olympian High School	17	RQ17012935	1	ea	Thinking Critically: E-Cigarettes and Vaping	\$29.95	\$29.95
537532	Delaney Educational Enterprises, Inc	Olympian High School	19	RQ17012935	1	ea	Climate Migrants	\$26.99	\$26.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	20	RQ17012935	1	ea	Dead Zones	\$26.99	\$26.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	21	RQ17012935	1	ea	Arctic Thaw	\$25.99	\$25.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	22	RQ17012935	1	ea	Fuel under Fire	\$25.99	\$25.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	23	RQ17012935	1	ea	Smart and Spineless	\$24.99	\$24.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	24	RQ17012935	1	ea	Bioluminescence	\$25.99	\$25.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	25	RQ17012935	1	ea	The Ebola Epidemic	\$26.99	\$26.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	26	RQ17012935	1	ea	The Human Microbiome	\$25.99	\$25.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	27	RQ17012935	1	ea	Plants vs. Meats	\$25.99	\$25.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	28	RQ17012935	1	ea	Running Dry	\$24.99	\$24.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	29	RQ17012935	1	ea	Up for Sale	\$25.99	\$25.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	30	RQ17012935	1	ea	Reproductive Rights	\$28.99	\$28.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	31	RQ17012935	1	ea	Feminism	\$26.99	\$26.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	32	RQ17012935	1	ea	Doping in Sports	\$25.99	\$25.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	33	RQ17012935	1	ea	Legalizing Marijuana	\$26.99	\$26.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	34	RQ17012935	1	ea	Understanding Suicide	\$26.99	\$26.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	35	RQ17012935	1	ea	Star Wars: The Force Awakens	\$24.99	\$24.99
537532	Delaney Educational Enterprises, Inc	Olympian High School	36	RQ17012935	1	ea	Teen Incarceration	\$27.99	\$27.99
537533	Bienz & Fowlks, Inc.	Montgomery High School	1	RQ17014110	16	Ea	1/2 Inch Double Angle Aluminum Extrusion; Cut 4', 4', 2'	\$26.55	\$424.80

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537533	Bienz & Fowlks, Inc.	Montgomery High School	2	RQ17014110	5	Ea	1/2 Inch Double Angle Aluminum Extrusion; Cut 3', 3', 3', 1'	\$26.55	\$132.75
537533	Bienz & Fowlks, Inc.	Montgomery High School	3	RQ17014110	4	Ea	1/2 Inch U-Cap Angle Aluminum Extrusion; Cut 4', 4', 2'	\$10.80	\$43.20
537533	Bienz & Fowlks, Inc.	Montgomery High School	4	RQ17014110	24	Ea	Medium Flat Corner	\$0.70	\$16.80
537533	Bienz & Fowlks, Inc.	Montgomery High School	5	RQ17014110	60	Ea	Large 4-Hole Clamp w/Rivet/Screw Protectors	\$0.50	\$30.00
537533	Bienz & Fowlks, Inc.	Montgomery High School	6	RQ17014110	6	Ea	Break-Apart 1/2 Inch Aluminum Tongue and Groove Extrusion; Cut 4', 4', 4'	\$37.80	\$226.80
537533	Bienz & Fowlks, Inc.	Montgomery High School	7	RQ17014110	25	Ea	Pop Rivet for 1/2' Wood	\$4.75	\$118.75
537533	Bienz & Fowlks, Inc.	Montgomery High School	8	RQ17014110	30	Ea	Running Yard, Black Speaker Carpet, 4' Wide	\$5.77	\$173.10
537533	Bienz & Fowlks, Inc.	Montgomery High School	9	RQ17014110	8	Ea	Medium Flat 2-Leg Corner, Zinc	\$0.75	\$6.00
537533	Bienz & Fowlks, Inc.	Montgomery High School	10	RQ17014110	8	Ea	ABS Laminate, Black	\$24.50	\$196.00
537533	Bienz & Fowlks, Inc.	Montgomery High School	11	RQ17014110	6	Ea	Medium Recessed Latch with Dowel	\$7.25	\$43.50
537533	Bienz & Fowlks, Inc.	Montgomery High School	12	RQ17014110	6	Ea	Mini Recessed Latch	\$6.25	\$37.50
537533	Bienz & Fowlks, Inc.	Montgomery High School	13	RQ17014110	12	Ea	Medium Recessed Hangle, 10 Hole, Zinc	\$4.75	\$57.00
537533	Bienz & Fowlks, Inc.	Montgomery High School	14	RQ17014110	10	Ea	Wood Screw, 1/2', Stainless Steel	\$6.75	\$67.50
537533	Bienz & Fowlks, Inc.	Montgomery High School	15	RQ17014110	4	Ea	Super Heavy-Duty Strap Handle	\$3.50	\$14.00
537533	Bienz & Fowlks, Inc.	Montgomery High School	18	RQ17014110	1	ea	Additional tax adjustment - .50%	\$11.90	\$11.90
537534	SiteOne Landscape Supply Holding LLC	Mar Vista Academy	1	RQ17014141	2	Ea	Roundup Promax 1.67 Gal Jug Herbicide	\$75.79	\$151.58
537534	SiteOne Landscape Supply Holding LLC	Mar Vista Academy	2	RQ17014141	1	Ea	Line Trimmer 5# Diam .095 1122 Ft Square Co-Ext	\$30.43	\$30.43
537534	SiteOne Landscape Supply Holding LLC	Mar Vista Academy	3	RQ17014141	2	Ea	19 Fixed Tine Leaf Rake 25 - Wood Handle	\$12.75	\$25.50
537535	Blackie's Trophies & Awards	Eastlake High School	1	RQ17014160	5	ea	Varsity Plaques (7x9)	\$18.00	\$90.00
537535	Blackie's Trophies & Awards	Eastlake High School	2	RQ17014160	4	ea	J.V. Plaques (6x8)	\$16.00	\$64.00
537535	Blackie's Trophies & Awards	Eastlake High School	3	RQ17014160	1	ea	Perpetual trophy updated	\$6.00	\$6.00
537536	Creative Bus Sales, Inc.	Transportation	1	RQ17014184	1	ea	Seat Cover - part #2205274C2	\$579.47	\$579.47
537537	Dion International Trucks LLC	Transportation	1	RQ17014172	1	lot	Total labor	\$2,635.00	\$2,635.00
537537	Dion International Trucks LLC	Transportation	2	RQ17014172	1	lot	Total parts	\$988.04	\$988.04
537537	Dion International Trucks LLC	Transportation	3	RQ17014172	1	lot	Total materials	\$125.00	\$125.00

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537538	A-Z Bus Sales, Inc.	Transportation	1	RQ17014186	1	lot	Total parts	\$3,006.80	\$3,006.80
537538	A-Z Bus Sales, Inc.	Transportation	2	RQ17014186	1	lot	Total Core Charge	\$115.00	\$115.00
537539	Next Day Printed Tees	Eastlake Middle School	1	RQ17013763	6	ea	port aut silk touch pique knit shirt	\$17.00	\$102.00
537539	Next Day Printed Tees	Eastlake Middle School	2	RQ17013763	1	ea	additional charge for xxl garment	\$2.50	\$2.50
537539	Next Day Printed Tees	Eastlake Middle School	3	RQ17013763	1	ea	port aut ld's silk touch sport shirt	\$17.00	\$17.00
537539	Next Day Printed Tees	Eastlake Middle School	4	RQ17013763	6	ea	alo sport performance long sleeve t-shirt	\$12.00	\$72.00
537539	Next Day Printed Tees	Eastlake Middle School	5	RQ17013763	1	ea	all sport women's performance long sleeve t-shirt	\$12.00	\$12.00
537540	Grainger, Inc.	Eastlake Middle School	1	RQ17013765	8	ea	fire blanket and bag	\$62.40	\$499.20
537541	Staples Inc. & Subsidiaries	Professional Development	1	RQ17014183	1	ea	Staples Brights Colored Card Stock, Bright Green, 250/Pack	\$11.63	\$11.63
537541	Staples Inc. & Subsidiaries	Professional Development	2	RQ17014183	1	ea	Staples Brights Colored Card Stock, Bright Orange, 250/Pack	\$11.64	\$11.64
537541	Staples Inc. & Subsidiaries	Professional Development	3	RQ17014183	1	ea	Staples Brights Colored Card Stock, Bright Blue, 250/Pack (21101)	\$11.94	\$11.94
537541	Staples Inc. & Subsidiaries	Professional Development	4	RQ17014183	1	ea	Staples Brights Colored Card Stock, Bright Yellow, 250/Pack	\$11.63	\$11.63
537541	Staples Inc. & Subsidiaries	Professional Development	5	RQ17014183	4	ea	Sharpie Flip Chart Markers, Assorted, 8/pk (Model 22478)	\$8.99	\$35.96
537541	Staples Inc. & Subsidiaries	Professional Development	6	RQ17014183	1	ea	Expo Low Odor Dri-Erase Markers, Chisel tip, Assorted, 36/Box	\$44.99	\$44.99
537541	Staples Inc. & Subsidiaries	Professional Development	7	RQ17014183	1	ea	Flipside Products Dri Erase 1'H x 1'W Lap Whiteboard (set of 24)	\$72.99	\$72.99
537542	La Class Transportation	Chula Vista Middle School	1	RQ17013999	1	Lot	(1) Charter Bus for the Sharp International Dance and Cheer State competition on May 6,2017. Pickup: Chula Vista middle @ 7:00 AM. Destination: KNOTTS BERRY FARM, 8039 Beach Blvd. Buena park, CA 91910. Vehicle Type: 44 - PAX ADA.	\$1,850.00	\$1,850.00
537542	La Class Transportation	Chula Vista Middle School	2	RQ17013999	1	Lot	(1) Charter Bus for the Sharp International Dance and Cheer State competition on May 6,2017. Pickup: Chula Vista middle @ 7:00 AM. Destination: KNOTTS BERRY FARM, 8039 Beach Blvd. Buena park, CA 91910. Vehicle Type: 44 - PAX ADA.	\$1,850.00	\$1,850.00



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537542	La Class Transportation	Chula Vista Middle School	3	RQ17013999	1	Lot	(1) Charter Bus for the Sharp International Dance and Cheer State competition on May 6, 2017. Pickup: Chula Vista middle @ 7:00 AM. Destination: KNOTTS BERRY FARM, 8039 Beach Blvd. Buena park, CA 91910.	\$1,850.00	\$1,850.00
537543	Computer Comforts Inc	Chula Vista Adult School	1	RQ17014163	12	ea	Vehicle Type: 44 - PAX ADA. Power distribution unit (12' long, 2' x 2' square) constructed with aluminum housing. PDU includes 4-20amp receptacles on the top and single NEMA outlet on one end cap and IEC inlet on the other end cap. 20amp circuit breaker also included. 20amp jumper cords ORDERED SEPARATELY.	\$63.00	\$756.00
537543	Computer Comforts Inc	Chula Vista Adult School	2	RQ17014163	4	ea	36'L connecting cord for PDU,	\$13.80	\$55.20
537543	Computer Comforts Inc	Chula Vista Adult School	3	RQ17014163	8	ea	72'L connecting cord for PDU.	\$18.60	\$148.80
537544	GB's Fence Company	Planning & Facilities	1	RQ17014097	1	Lot	TO remove and haul away existing 8 high. Furnish & install 100'ft X 8 high chain link fence with new 15/8 bottom rail and 2 line post at Mar Vista High School (MVH) for the Title IX Project 2017.	\$3,823.89	\$3,823.89
537545	Royal Lines Charters, LLC	Montgomery High School	1	RQ17012009	1	lot	Bus trip for Teen Court on 4/12/17	\$497.00	\$497.00
537546	School Specialty, Inc.	Chula Vista Middle School	1	RQ17014151	1	ea	Cutter straight foamwerks foamboard	\$19.49	\$19.49
537547	School Specialty, Inc.	Hilltop Middle School	1	RQ17014152	1	ea	Cutter straight foamwerks foamboard	\$19.49	\$19.49
537548	Toys For Special Children	Special Services	1	RQ17014061	1	ea	Adapted Musical crystal Ball	\$42.95	\$42.95
537548	Toys For Special Children	Special Services	2	RQ17014061	1	ea	Musical Light Show	\$169.95	\$169.95
537548	Toys For Special Children	Special Services	3	RQ17014061	1	ea	Topsy Turvy	\$299.95	\$299.95
537548	Toys For Special Children	Special Services	4	RQ17014061	1	ea	Fubbles Fun	\$38.95	\$38.95
537548	Toys For Special Children	Special Services	5	RQ17014061	1	ea	Dance and Move Beat bow wow	\$81.95	\$81.95
537548	Toys For Special Children	Special Services	6	RQ17014061	1	ea	Shipping and Handling Method - Ground	\$55.00	\$55.00
537549	Brian's Toys, Inc.	Hilltop Middle School	1	RQ17014165	1	ea	Item #P05424PAC6X6PDCOLOR 24 pack 6X6 plates no struits assorted colors.	\$39.99	\$39.99
537550	Brian's Toys, Inc.	Chula Vista Middle School	1	RQ17014159	1	ea	Item # P05424PACK6X6PDCOLO 24 Pack 6X6 plates no struits assorted colors	\$39.99	\$39.99
537551	Brian's Toys, Inc.	Mar Vista Academy	1	RQ17014155	1	ea	Item # P05424PAC6X6PDCOLOI 24 pack 6X6 plates no struits assorted colors.	\$39.99	\$39.99

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537552	Markerboard People, Inc. (The)	Olympian High School	1	RQ17013816	1	ea	24 x 24 Dry Erase Blank Unlined DOUBLE SIDED Combo with Boards, Markers and Erasers - 8 Board COmbo - included 8 Dry Erase Boards, 40 Student Dry Erase Markers, 40 Student Erasers, One Stand Up Base Plate and One Storage Bag.	\$136.00	\$136.00
537552	Markerboard People, Inc. (The)	Olympian High School	2	RQ17013816	1	ea	Expo White Board Care gallon bottle	\$25.00	\$25.00
537554	San Diego Scenic Tours, Inc.	Sweetwater High School	1	RQ17013769	1	lot	Transportation for 41 passengers to Grossmont College, 8800 Grossmont College Drive, El Cajon, CA on Friday, April 7, 2017. Pick up time 7:45am return by 3:00pm	\$997.00	\$997.00
537555	VEX Robotics, Inc.	Chula Vista Middle School	1	RQ17014078	3	ea	Aluminum Chassis Kit 25x25	\$34.99	\$104.97
537555	VEX Robotics, Inc.	Chula Vista Middle School	2	RQ17014078	3	ea	Aluminum Structure Kit	\$79.99	\$239.97
537555	VEX Robotics, Inc.	Chula Vista Middle School	3	RQ17014078	3	ea	Long Aluminum Structure Kit	\$79.99	\$239.97
537555	VEX Robotics, Inc.	Chula Vista Middle School	4	RQ17014078	2	ea	Booster Kit	\$179.99	\$359.98
537555	VEX Robotics, Inc.	Chula Vista Middle School	5	RQ17014078	3	ea	Metal & Hardware Kit	\$79.99	\$239.97
537555	VEX Robotics, Inc.	Chula Vista Middle School	6	RQ17014078	3	ea	Claw Kit	\$19.99	\$59.97
537555	VEX Robotics, Inc.	Chula Vista Middle School	7	RQ17014078	5	ea	4' Omni-Directional Wheel 2-pack	\$24.99	\$124.95
537555	VEX Robotics, Inc.	Chula Vista Middle School	8	RQ17014078	3	ea	VEXnet System Bundle	\$399.99	\$1,199.97
537555	VEX Robotics, Inc.	Chula Vista Middle School	9	RQ17014078	5	ea	7.2V Robot Battery NIMH 3000mAh	\$29.99	\$149.95
537555	VEX Robotics, Inc.	Chula Vista Middle School	10	RQ17014078	6	ea	Motor Controller 29	\$9.99	\$59.94
537555	VEX Robotics, Inc.	Chula Vista Middle School	11	RQ17014078	5	ea	Battery Clip 4-pack	\$4.99	\$24.95
537555	VEX Robotics, Inc.	Chula Vista Middle School	12	RQ17014078	2	ea	Jumper (5-pack)	\$2.49	\$4.98
537555	VEX Robotics, Inc.	Chula Vista Middle School	13	RQ17014078	3	ea	Robotics Engineering Notebook	\$9.99	\$29.97
537555	VEX Robotics, Inc.	Chula Vista Middle School	14	RQ17014078	4	ea	Tool Kit	\$2.99	\$11.96
537555	VEX Robotics, Inc.	Chula Vista Middle School	15	RQ17014078	3	ea	Performance Tool Kit	\$39.99	\$119.97
537555	VEX Robotics, Inc.	Chula Vista Middle School	16	RQ17014078	2	ea	Open End Wrench 12 Pack	\$29.99	\$59.98
537555	VEX Robotics, Inc.	Chula Vista Middle School	17	RQ17014078	6	ea	Tool Kit v2	\$7.99	\$47.94
537556	Safeway Inc.	Southwest Middle School	1	RQ17014235	1	LOT	Healthy snacks, drinks, paper ware and plastic utensils for the ASES Supplemental Program for the month of APRIL 2017 to be purchased by Esther Parrenas, David Singh and Michelle Zamora-Barba no later than April 30, 2017	\$500.00	\$500.00

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537557	Creative Bus Sales, Inc.	Transportation	1	RQ17014246	1	ea	Seat - part #2214668C91	\$1,584.96	\$1,584.96
537558	Grand Pacific Charter	Sweetwater High School	1	RQ17014252	1	Lot	Charter bus service to the Fashion Institute of Design & Merchandising, Address: 350 Tenth Avenue # 300 San Diego, CA 92101, Date: April 5th, 2017, Time: 1:00p.m. - 5:45p.m.	\$425.00	\$425.00
537559	San Diego County Superintendent of Schools	Southwest High School	1	RQ17014200	1	ea	Rebecca Bravo attending the Excellence in Equity Leadership (ExEL) Institute on April 5, April 6, May 31, 2017 from 8:00 am - 3:30 pm.	\$225.00	\$225.00
537559	San Diego County Superintendent of Schools	Southwest High School	2	RQ17014200	1	ea	Nikki Chigas attending the Excellence in Equity Leadership (ExEL) Institute on April 5, April 6, May 31, 2017 from 8:00 am - 3:30 pm.	\$225.00	\$225.00
537559	San Diego County Superintendent of Schools	Southwest High School	3	RQ17014200	1	ea	Nancy Park attending the Excellence in Equity Leadership (ExEL) Institute on April 5, April 6, May 31, 2017 from 8:00 am - 3:30 pm.	\$225.00	\$225.00
537559	San Diego County Superintendent of Schools	Southwest High School	4	RQ17014200	1	ea	Veronica Marquez attending the Excellence in Equity Leadership (ExEL) Institute on April 5, April 6, May 31, 2017 from 8:00 am - 3:30 pm.	\$225.00	\$225.00
537559	San Diego County Superintendent of Schools	Southwest High School	5	RQ17014200	1	ea	Monica Gutierrez attending the Excellence in Equity Leadership (ExEL) Institute on April 5, April 6, May 31, 2017 from 8:00 am - 3:30 pm.	\$225.00	\$225.00
537559	San Diego County Superintendent of Schools	Southwest High School	6	RQ17014200	1	ea	Renata Bush attending the Excellence in Equity Leadership (ExEL) Institute on April 5, April 6, May 31, 2017 from 8:00 am - 3:30 pm.	\$225.00	\$225.00
537559	San Diego County Superintendent of Schools	Southwest High School	7	RQ17014200	1	ea	Cruz Rattending the Excellence in Equity Leadership (ExEL) Institute on April 5, April 6, May 31, 2017 from 8:00 am - 3:30 pm.	\$225.00	\$225.00
537560	El Tapatio Restaurant Inc.	Southwest High School	1	RQ17014224	20	ea	Breakfast burritos, juice and coffee	\$4.50	\$90.00
537560	El Tapatio Restaurant Inc.	Southwest High School	2	RQ17014224	20	ea	Box sandwich: Turkey, ham & roast beef, cookies & other assorted sides	\$8.50	\$170.00
537560	El Tapatio Restaurant Inc.	Southwest High School	3	RQ17014224	2	ea	Delivery Fee for Breakfast and Lunch	\$25.00	\$50.00

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537561	A+ Educational Tours	Hilltop High School	1	RQ17014199	1	Lot	Travel fees for Round Trip airfare, Hotel accommodations, meals and Charter Bus Transportation in San Francisco for 20 students April 21 - April 22, 2017	\$10,100.00	\$10,100.00
537562	Safeway Inc.	Hilltop High School	1	RQ17014156	1	Lot	Misc. supplies for mentally challenged students to be purchased by Teresa Bee no later than June 2, 2017	\$77.66	\$77.66
537563	Smart & Final Stores Corporation	Sweetwater High School	1	RQ17014177	1	lot	Purchase of supplies as needed for Chemistry labs. 1) Hot Pack Calorimetry 2) Stomach Stoichiometry, 3) Gas laws Inquiry 4) Blood & Sea Buffer lab 5) Alka-Seltzer rates of reaction 6) Smells Lab no later than May 30, 2017	\$750.00	\$750.00
537564	Rasix Computer Center, Inc.	Human Resources Office	1	RQ17014210	2	Ea	HP 05 A Black toner cartridge for HP LaserJet. HP#CE505A. No substitute.	\$66.00	\$132.00
537565	Sundance Stage Lines, Inc.	Otay Ranch HS	1	RQ17014185	1	lot	Charter Services needed to transport AOJ students from ORHS to Fieldtrip to Camp Stevens located in Julian CA and back to ORHS on 4/14/2017.	\$1,205.00	\$1,205.00
537566	Royal Lines Charters, LLC	Otay Ranch HS	1	RQ17014180	1	lot	Charter Services need to transport AOJ Students from ORHS to Border Patrol Office and back to ORHS on 4/13/17.	\$665.00	\$665.00
537567	Smart & Final Stores Corporation	State & Federal Programs	1	RQ17014146	1	lot	Purchase of healthy snacks, water, coffee supplies and disposable serving ware for DPAC parent meeting on April 12, 2017.	\$100.00	\$100.00
537568	Academic Innovations	Bonita Vista Middle School	1	RQ17014094	1	ea	978-1-878787-56-9, Instructor's Guide for a Middle School Bridge Program	\$29.95	\$29.95
537568	Academic Innovations	Bonita Vista Middle School	2	RQ17014094	30	ea	978-1-878787-57-6, Students Workbook for a Middle School Bridge Program	\$12.95	\$388.50
537568	Academic Innovations	Bonita Vista Middle School	4	RQ17014094	1	Lot	Shipping & Handling	\$5.50	\$5.50
537568	Academic Innovations	Bonita Vista Middle School	5	RQ17014094	1	.	NOTE TO VENDOR: Deliver to Bonita Vista Middle, Atten: Woodie Taeatafa/Martha-Irene Amador.	\$0.00	\$0.00
537569	Rosen Publishing Group, The	Bonita Vista Middle School	1	RQ17014099	1	ea	ISBN: 9781566962155, Slavery comes to America	\$69.50	\$69.50
537569	Rosen Publishing Group, The	Bonita Vista Middle School	2	RQ17014099	1	ea	ISBN: 9781566962605, Focus: Dred Scott Decision	\$36.50	\$36.50
537569	Rosen Publishing Group, The	Bonita Vista Middle School	3	RQ17014099	1	ea	ISBN: 9781566961738, Women's rights in the United States	\$69.50	\$69.50
537569	Rosen Publishing Group, The	Bonita Vista Middle School	4	RQ17014099	1	ea	ISBN: 9781566962902, Focus: Jamestown Colony	\$36.50	\$36.50
537569	Rosen Publishing Group, The	Bonita Vista Middle School	5	RQ17014099	1	ea	ISBN: 9781566960915, The Mexican American War	\$69.50	\$69.50

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537570	Pitsco, Inc.	Bonita Vista Middle School	1	RQ17014102	5	ea	Precision Straws Variety Pack (pkg of 120)	\$15.85	\$79.25
537570	Pitsco, Inc.	Bonita Vista Middle School	2	RQ17014102	2	ea	Straw Rocket Launcher	\$174.00	\$348.00
537570	Pitsco, Inc.	Bonita Vista Middle School	3	RQ17014102	1	Lot	Base Shipping Cost	\$34.18	\$34.18
537571	Delta Education LLC	Bonita Vista Middle School	1	RQ17014106	2	ea	Ball Set Drilled (set of 12)	\$38.49	\$76.98
537572	Finch, thornton & Baird, Planning & Facilities LLP Client Trust Account		1	RQ17014143	1	.	Settlement Agreement of Superior Court, Case No. 37-2012-00091137-CU-MC-CTL, between SUHSD and HAR Construction, Inc. as per agreement signed by Karen Michel.	\$1,150,000.00	\$1,150,000.00
537572	Finch, thornton & Baird, Planning & Facilities LLP Client Trust Account		2	RQ17014143	1	.	Settlement Approved by the Board of Trustees on June 27, 2016. Funding approved by the BOT on July 25, 2016, Item M-1.	\$0.00	\$0.00
537572	Finch, thornton & Baird, Planning & Facilities LLP Client Trust Account		3	RQ17014143	1	.	INSTALLMENT NO. 1 was paid on August 19, 2016 on Warrant No. 35-372619 in the amount of \$523,106.75 and Warrant No. 35-372620 in the amount of \$2,826,893.25. Totalling \$3,350,000.00	\$0.00	\$0.00
537572	Finch, thornton & Baird, Planning & Facilities LLP Client Trust Account		6	RQ17014143	1	.	**Note to Accounting: Settlement Payment - Board Item Attached	\$0.00	\$0.00
537573	Grand Pacific Charter	Olympian High School	1	RQ17013522	1	lot	Track Team: Escondido High School, 1535 North Broadway, Escondido, CA 92026 for April 28, 2017	\$765.00	\$765.00
537575	SewingMachinesPlus.com, Inc.	Mar Vista High School	1	RQ17014204	1	ea	Janome digitizer MBX v5 Software	\$1,799.00	\$1,799.00
537575	SewingMachinesPlus.com, Inc.	Mar Vista High School	2	RQ17014204	1	ea	Quote #: 4952	\$0.00	\$0.00
537576	Smart & Final Stores Corporation	Hilltop High School	1	RQ17014267	1	Lot	Healthy snacks and drinks needed for the ASP students to be purchased by Ivan Rubio or Monica Welsh no later than April 15, 2017	\$150.00	\$150.00
537577	Rasix Computer Center, Inc.	Southwest High School	1	RQ17014272	2	EA	Black Toner Cartridge for Laser Jet-HP 201a	\$47.00	\$94.00
537577	Rasix Computer Center, Inc.	Southwest High School	2	RQ17014272	2	EA	Cyan Toner Cartridge for Laser Jet-HP 201a	\$55.00	\$110.00
537577	Rasix Computer Center, Inc.	Southwest High School	3	RQ17014272	2	EA	Yellow Toner Cartridge for Laser Jet-HP 201a	\$55.00	\$110.00
537577	Rasix Computer Center, Inc.	Southwest High School	4	RQ17014272	2	EA	Magenta Toner Cartridge for Laser Jet-HP 201a	\$55.00	\$110.00
537577	Rasix Computer Center, Inc.	Southwest High School	5	RQ17014272	2	EA	Black Toner Cartridge for Laser Jet-HP 131A	\$47.00	\$94.00

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537577	Rasix Computer Center, Inc.	Southwest High School	6	RQ17014272	2	EA	Cyan Toner Cartridge for Laser Jet-HP 131a	\$59.00	\$118.00
537577	Rasix Computer Center, Inc.	Southwest High School	7	RQ17014272	2	EA	Yellow Toner Cartridge for Laser Jet-HP 131A	\$59.00	\$118.00
537577	Rasix Computer Center, Inc.	Southwest High School	8	RQ17014272	2	EA	Magenta Toner Cartridge for Laser Jet-HP 131A	\$59.00	\$118.00
537577	Rasix Computer Center, Inc.	Southwest High School	9	RQ17014272	2	EA	Black Toner for Laser Jet	\$82.00	\$164.00
537578	Teacher Synergy LLC	Special Services	1	RQ17013096	1	ea	Social Language: Let's Talk about Conversations, For Middle & High School	\$8.00	\$8.00
537578	Teacher Synergy LLC	Special Services	2	RQ17013096	1	ea	Adapted Books - Shcool Theme - Object Functions and Actions	\$3.75	\$3.75
537578	Teacher Synergy LLC	Special Services	3	RQ17013096	1	ea	Grammar Picture Pages	\$5.00	\$5.00
537578	Teacher Synergy LLC	Special Services	4	RQ17013096	1	ea	Interactive Fluency Binder for Speech Therapy	\$15.00	\$15.00
537578	Teacher Synergy LLC	Special Services	5	RQ17013096	1	ea	Processing fee	\$2.99	\$2.99
537579	Reliance Metal Center	Sweetwater High School	1	RQ17014265	32	ea	HOT ROLLED FLAT BAR ASTM-A-36 3/8' X 3' X 240.0000'	\$70.00	\$2,240.00
537579	Reliance Metal Center	Sweetwater High School	2	RQ17014265	1	EA	HR CARBON STEEL PLATE ASTM-A-36 1/4' X 96.0000' X 240.0000'	\$1,504.00	\$1,504.00
537579	Reliance Metal Center	Sweetwater High School	3	RQ17014265	4	EA	HOT ROLLED STEEL SHEET A-569 / A-1011 C.Q. 10 GA. X 48.0000' X 120.0000'	\$203.00	\$812.00
537579	Reliance Metal Center	Sweetwater High School	4	RQ17014265	2	EA	HOT ROLLED ROUND ASTM-A-36 1/2' DIA. X 240.0000'	\$11.00	\$22.00
537579	Reliance Metal Center	Sweetwater High School	5	RQ17014265	2	EA	HOT ROLLED ROUND ASTM-A-36 1/4' DIA. X 240.0000'	\$4.00	\$8.00
537579	Reliance Metal Center	Sweetwater High School	7	RQ17014265	1	each	sales tax adjustment for National City	\$22.93	\$22.93
537580	Uline, Inc.	Special Services	1	RQ17014064	3	kit	Wide Span Storage Rack-Particle Board, 48 x 36 x 60'	\$159.00	\$477.00
537580	Uline, Inc.	Special Services	2	RQ17014064	1	each	Free Rubber Mallet	\$0.00	\$0.00
537580	Uline, Inc.	Special Services	3	RQ17014064	3	carton	Horizontal Beam with Center Support - 48 x 36" part of a kit	\$0.00	\$0.00
537580	Uline, Inc.	Special Services	4	RQ17014064	3	carton	Post for wide span shelving racks - 60" part of a kit	\$0.00	\$0.00
537580	Uline, Inc.	Special Services	5	RQ17014064	3	packs	Particle board for wide span storage rack - 48 x 36" part of a kit	\$0.00	\$0.00
537581	Uline, Inc.	Special Services	1	RQ17014065	4		Post for Chrome Wire Shelving -63', 2/Box	\$27.00	\$108.00
537582	SiteOne Landscape Supply Holding LLC	Chula Vista Middle School	1	RQ17014399	1		PVC Pipe Cutter 1' Cut Capacity	\$49.70	\$49.70
537582	SiteOne Landscape Supply Holding LLC	Chula Vista Middle School	2	RQ17014399	1		32 Forged Lopper with Steel Handles Cor	\$41.85	\$41.85

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537582	SiteOne Landscape Supply Holding LLC	Chula Vista Middle School	3	RQ17014399	1		Terra Tiller	\$20.35	\$20.35
537582	SiteOne Landscape Supply Holding LLC	Chula Vista Middle School	4	RQ17014399	1		Prograde Planting Mattock Mwr	\$16.02	\$16.02
537582	SiteOne Landscape Supply Holding LLC	Chula Vista Middle School	5	RQ17014399	1		Professional Bypass Pruner Cor	\$36.15	\$36.15
537582	SiteOne Landscape Supply Holding LLC	Chula Vista Middle School	6	RQ17014399	1		Underhill Clear Gulp Syringe Hard Pump	\$29.79	\$29.79
537582	SiteOne Landscape Supply Holding LLC	Chula Vista Middle School	7	RQ17014399	1		Earmuff-Professional-Foldable Compact Design	\$14.51	\$14.51
537582	SiteOne Landscape Supply Holding LLC	Chula Vista Middle School	8	RQ17014399	1		Screwdriver 1/8x3 Pocket	\$2.07	\$2.07
537582	SiteOne Landscape Supply Holding LLC	Chula Vista Middle School	9	RQ17014399	1		4 In One Screwdriver	\$9.20	\$9.20
537582	SiteOne Landscape Supply Holding LLC	Chula Vista Middle School	10	RQ17014399	1		Harvest Shear w/Long Curved Blade	\$6.85	\$6.85
537582	SiteOne Landscape Supply Holding LLC	Chula Vista Middle School	11	RQ17014399	1		Glove Disposabel Nitrile 4Mil Lg 100/Lg	\$13.26	\$13.26
537583	Express Pipe & Supply Co., Inc.	Maintenance	1	RQ17014350	1	ea	aos btr200 nat 100 gal 199k btu water heater 3yr item # 249840	\$2,909.98	\$2,909.98
537584	ACP Direct	Rancho Del Rey Middle School		RQ17014371	10	lot	LS5750 Labsonic Stereo Headphones with Microphone	\$8.95	\$89.50
537585	SiteOne Landscape Supply Holding LLC	Southwest High School	1	RQ17014303	5	EA	Line Mark Pain White 12/Case	\$58.90	\$294.50
537586	JES Engraving Company, Inc.	Grants	1	RQ17014266	13	ea	4 1/2 x 8 3/4 Crystal Star Award - Custom Engraved	\$73.75	\$958.75
537587	SW School Supply Inc.	Southwest High School	1	RQ17014298	1	ea	Twin-Pocket Folders with 3 Fasteners, Letter, 1/2' Capacity, Assorted, 25/Box	\$10.04	\$10.04
537587	SW School Supply Inc.	Southwest High School	2	RQ17014298	5	ea	TAPE,PAINTERS,3/4X60YD,BE	\$2.20	\$11.00
537587	SW School Supply Inc.	Southwest High School	3	RQ17014298	20	ea	Recycled Insertable Tab indexes 5 Tab Multicolor	\$0.22	\$4.40
537587	SW School Supply Inc.	Southwest High School	4	RQ17014298	3	ea	Economy View Binder with Round Rings, 3' Capacity, White	\$1.84	\$5.52
537588	Staples Inc. & Subsidiaries	Castle Park Middle School	1	RQ17014336	1	ea	#23744 pencils	\$8.89	\$8.89
537588	Staples Inc. & Subsidiaries	Castle Park Middle School	2	RQ17014336	1	ea	802607 bookmarks	\$5.49	\$5.49
537588	Staples Inc. & Subsidiaries	Castle Park Middle School	3	RQ17014336	1	ea	Minimum Order Fee	\$5.00	\$5.00
537589	Rasix Computer Center, Inc.	Castle Park Middle School	1	RQ17014311	1	ea	HP LaserJet Yellow Toner Cartridge	\$99.12	\$99.12
537589	Rasix Computer Center, Inc.	Castle Park Middle School	2	RQ17014311	2	ea	HP LaserJet Magenta Toner Cartridge	\$99.12	\$198.24

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537589	Rasix Computer Center, Inc.	Castle Park Middle School	3	RQ17014311	2	ea	HP LaserJet Black Toner Cartridge	\$89.83	\$179.66
537589	Rasix Computer Center, Inc.	Castle Park Middle School	4	RQ17014311	1	ea	HP LaserJet Black Toner Cartridge	\$94.92	\$94.92
537589	Rasix Computer Center, Inc.	Castle Park Middle School	5	RQ17014311	1	ea	HP 05A CE505A Black Original LaserJet Toner Cartridge	\$66.00	\$66.00
537590	School Outfitters, LLC	Hilltop Middle School	1	RQ17014375	5	each	Rectangle Adjustable-Height Activity Table (48'WX24'D), Grey Top/ Blue Edge	\$87.00	\$435.00
537590	School Outfitters, LLC	Hilltop Middle School	2	RQ17014375	5	each	Rectangle Adjustable-Height Activity Table (48'WX24'D), Grey Top/ Red Edge	\$87.00	\$435.00
537590	School Outfitters, LLC	Hilltop Middle School	3	RQ17014375	5	each	Rectangle Adjustable-Height Activity Table (48'WX24'D), Grey Top/ Green Edge	\$87.00	\$435.00
537590	School Outfitters, LLC	Hilltop Middle School	4	RQ17014375	5	each	Rectangle Adjustable-Height Activity Table (48'WX24'D), Grey Top/ Yellow Edge	\$87.00	\$435.00
537590	School Outfitters, LLC	Hilltop Middle School	7	RQ17014375	1	EACH	LIFTGATE SERVICE	\$44.30	\$44.30
537591	United Parcel Service, Inc. (OH)	Mar Vista Academy	1	RQ17013961	1	ea	3D Dremel Printer to be returned to vendor through UPS	\$200.00	\$200.00
537592	San Diego County Superintendent of Schools	Planning & Facilities	1	RQ17014087	1	ea	PA 5 Work to date for September and October 2016. Contract #15161126	\$3,272.50	\$3,272.50
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	1	RQ17014162	3	DZ	1/4' GREEN BOWL TAPE, CS/48	\$55.20	\$165.60
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	2	RQ17014162	4	EA	1/4' GREEN BOWL TAPE, CS/48	\$5.10	\$20.40
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	3	RQ17014162	5	BX	1/2' FLORA TAPE, GREEN 2PK 6P/BX	\$13.75	\$68.75
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	4	RQ17014162	4	EA	6' TUTLE, TUTLE PINK 25YDS	\$2.50	\$10.00
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	5	RQ17014162	4	EA	6' TULLE DEEP PURPLE 25YDS	\$2.50	\$10.00
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	6	RQ17014162	4	EA	6' TULLE WHITE 25YDS	\$2.50	\$10.00
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	7	RQ17014162	4	EA	6' TULLE YELLOW 25YDS	\$2.50	\$10.00
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	8	RQ17014162	4	EA	6' TULLE RED 25YDS	\$2.50	\$10.00
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	9	RQ17014162	4	EA	#9 RED SATIN RIBBON 100 YDS	\$10.95	\$43.80
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	10	RQ17014162	8	EA	#9 SATIN RIBBON 100YDS	\$10.95	\$87.60
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	11	RQ17014162	4	EA	#3 RED SATIN RIBBON (5/8')	\$6.15	\$24.60



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537593	San Diego Florist Supplies Inc	San Ysidro Adult School	12	RQ17014162	8	EA	#3 SATIN RIBBON (5/8' WIDTH)	\$6.15	\$49.20
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	13	RQ17014162	1	EA	#16 GREEN WIRE 12LBS/BOX	\$5.25	\$5.25
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	14	RQ17014162	1	EA	#18 GREEN WIRE BX / 12LBS PK / 8OZ	\$5.25	\$5.25
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	15	RQ17014162	1	EA	#20 GREEN WIRE BX / 12LBS. PK/8OZ	\$5.25	\$5.25
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	16	RQ17014162	1	EA	#22 GREEN WIRE 12LBS/BOX	\$5.25	\$5.25
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	17	RQ17014162	1	EA	#26 GREEN WIRE 12LBS/BX	\$5.25	\$5.25
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	18	RQ17014162	1	EA	#24 GREEN WIRE, BX/ 12LBS, PK/OZ	\$33.50	\$33.50
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	19	RQ17014162	6	EA	GREEN CENTERPIECE TRAY 48 CS	\$55.20	\$331.20
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	20	RQ17014162	6	BX	12' TAPER CANDLE RED	\$8.40	\$50.40
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	21	RQ17014162	1	RL	UGLU ADHESIVE DASH, 1,000 ROLL	\$28.50	\$28.50
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	22	RQ17014162	1	CS	10' ALL PURPOSE GLUE STICKS	\$164.00	\$164.00
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	23	RQ17014162	3	EA	NATURAL RAFFIA, BG/12 OZ	\$7.50	\$22.50
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	24	RQ17014162	1	CS	13/4' STEEL PICKS 2000 BX 6B/C	\$63.00	\$63.00
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	25	RQ17014162	1	BX	12' CHENILLE STEMS, WHITE	\$2.70	\$2.70
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	26	RQ17014162	1	BX	12' CHENILLE STEMS, MOSS	\$2.70	\$2.70
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	27	RQ17014162	1	EA	SINGLE SHEET WEDDING FORM	\$4.10	\$4.10
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	28	RQ17014162	1	CS	1 3/4' FERN PIN 5LBS CASE	\$12.95	\$12.95
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	29	RQ17014162	1	BALE	STANDARD OREGON MOSS 12OZ/BG	\$59.95	\$59.95
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	30	RQ17014162	1	CS	4' SINGLE ANCHOR AQUAPIC 1000C	\$59.95	\$59.95
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	31	RQ17014162	2	CS	MULTI RIVER ROCK, 35OZ/BAG	\$30.00	\$60.00
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	32	RQ17014162	3	EA	RUSTIC WIRE, BROWN 18 GAUGE	\$9.50	\$28.50

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537593	San Diego Florist Supplies Inc	San Ysidro Adult School	33	RQ17014162	3	EA	BROWN BIND WIRE 26 GAUGE	\$9.40	\$28.20
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	34	RQ17014162	3	CS	GREEN BIND WIRE 26 GAUGE	\$9.40	\$28.20
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	35	RQ17014162	1	EA	11OZ TACK 2000 SPRAY GLUE 4/CS	\$30.00	\$30.00
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	36	RQ17014162	1	EA	SPRAY PAINT, 4/CS	\$5.75	\$5.75
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	37	RQ17014162	1	EA	20OZ GREEN GLO PLANT POLISH	\$7.35	\$7.35
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	38	RQ17014162	1	EA	SPAY PAINT 4 CASE	\$5.75	\$5.75
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	39	RQ17014162	2	EA	GLITTER SILVER SPRAY 5.5 OZ	\$5.25	\$10.50
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	40	RQ17014162	4	EA	SPRAY PAINT, 4/CASE	\$5.25	\$21.00
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	41	RQ17014162	4	EA	SPRAY PAINT 4/ CASE	\$5.25	\$21.00
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	42	RQ17014162	1	EA	10# FLORALIFE POWDER FOOD	\$26.95	\$26.95
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	43	RQ17014162	1	EA	#24 PADDLE WIRE 20/BX 1/4 #EA	\$1.65	\$1.65
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	44	RQ17014162	8	CS	9.5' ROSE VASE, OCTAGONIA 12/CS	\$21.60	\$172.80
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	45	RQ17014162	2	PKG	8OZ GREY SPANISH MOSS 5 BGS/CS	\$2.75	\$5.50
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	46	RQ17014162	8	BX	#1700 LG SLANT HOLDER 12/BX	\$20.40	\$163.20
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	47	RQ17014162	3	EA	2X2X36 GREEN STYR.BOARD X10	\$20.40	\$61.20
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	48	RQ17014162	20	CS	ADVANTAGE PLUS FOAM 48 CS	\$24.95	\$499.00
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	49	RQ17014162	15	BAG	THE FLOWER STRIPPER 3/BG	\$8.70	\$130.50
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	50	RQ17014162	40	EA	7.5' FLORAL CUTTER #33503	\$10.25	\$410.00
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	51	RQ17014162	1	BX	2' PEARL CORSAGE PIN 1 GR/BX	\$3.50	\$3.50
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	52	RQ17014162	5	CARD	LADY FAIR WRISTLET-SILVER 20CD	\$3.95	\$19.75
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	53	RQ17014162	10	BX	2.5' TROPICAL FEATHER BUTTERFLY	\$7.95	\$79.50

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537593	San Diego Florist Supplies Inc	San Ysidro Adult School	54	RQ17014162	1	CS	25# HOT MELT GLUE PILLOWS	\$159.00	\$159.00
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	55	RQ17014162	10	EA	3.25'LX1.5'H TAIL BIRD 12/BX	\$12.75	\$127.50
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	56	RQ17014162	2	EA	GLITTER GOLD SPRAY 5.5 OZ	\$5.25	\$10.50
537593	San Diego Florist Supplies Inc	San Ysidro Adult School	57	RQ17014162	1	EA	Fuel Charge	\$3.00	\$3.00
537594	Napco Marketing Corp	Adult CTE	1	RQ17014161	300	EA	SMALL CACHE X 6 28004	\$3.56	\$1,068.00
537594	Napco Marketing Corp	Adult CTE	2	RQ17014161	300	EA	RANGLE 4' PLANTER, 6 ASSORTED 27825	\$3.56	\$1,068.00
537595	Scholastic Inc.	Sweetwater High School	1	RQ17010523	25	ea	#NTS517804 - LAWN BOY Paperback Book	\$4.46	\$111.50
537595	Scholastic Inc.	Sweetwater High School	2	RQ17010523	1	lot	National City Sales Tax Adjustment 8.75%	\$0.56	\$0.56
537596	Rasix Computer Center, Inc.	Sweetwater High School	1	RQ17014238	1	ea	CF280A- Ink cartridge	\$76.00	\$76.00
537596	Rasix Computer Center, Inc.	Sweetwater High School	2	RQ17014238	2	ea	CE255A - Ink cartridge	\$105.00	\$210.00
537596	Rasix Computer Center, Inc.	Sweetwater High School	3	RQ17014238	1	ea	National City Sales Tax Adjustment 8.75%	\$1.43	\$1.43
537597	LRP Publications Inc.	Special Services	1	RQ17014348	1	lot	Annual Subscription Renewal of The Special Educator (TSE). Subscription Term: July 2017-June 2018. Customer No. 008307, Invoice No. 4350534, Invoice Date: 02-02-17	\$315.00	\$315.00
537598	Tree House, Inc. (The)	Olympian High School	1	RQ17014366	5	ea	HP 90X Black Original toner cartridge #RTHPCE390X - Compatible	\$43.00	\$215.00
537599	El Tapatio Restaurant Inc.	Special Services	1	RQ17014365	25	ea	Corporate Breakfast on 5/2/17: Assorted croissants, muffins, danish and bear claws, seasonal fruit with coffee & OJ	\$5.50	\$137.50
537599	El Tapatio Restaurant Inc.	Special Services	2	RQ17014365	25	ea	Lunch on 5/2/17 : Build your own Sandwich-selection of meat: pre sliced lean roast beef, sliced honey baked ham and roast breast of turkey with decorated tray of condiments, choice of two sides: seasonal fruits & garden pasta salad, hummus, assorted sodas, and cookies	\$10.25	\$256.25
537599	El Tapatio Restaurant Inc.	Special Services	3	RQ17014365	25	ea	Breakfast on 5/3/17: Burritos full size, 9 egg & potato beans, 8 potato only and 8 veggie, OJ & coffee	\$5.00	\$125.00

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537599	El Tapatio Restaurant Inc.	Special Services	4	RQ17014365	25	ea	Lunch on 5/3/17: Flavor of Mexico-Nopalitos salad & tossed green salad, fajitas chicken & veggie, with rice and beans, chips & salsa	\$10.50	\$262.50
537599	El Tapatio Restaurant Inc.	Special Services	5	RQ17014365	4	ea	Set up fees - 2 stations for each day	\$25.00	\$100.00
537600	Sureride Charter Inc.	Mar Vista High School	1	RQ17014291	1	lot	Roundtrip charter to Seaforth Sportfishing 1717 Quivira Rd San Diego CA on April 24, 2017	\$802.50	\$802.50
537601	Sureride Charter Inc.	Mar Vista High School	1	RQ17014381	1	lot	Pick up at 8:00 a.m. at MVH and drop off at Seaforth Sportfishing 1717 Quivira Rd San Diego 2/hours	\$850.65	\$850.65
537602	OneSource Distributors	Maintenance	1	RQ17014289	150	ft	150ft wmold v2400b-10 raceway base 10ft	\$1.20	\$180.00
537602	OneSource Distributors	Maintenance	2	RQ17014289	150	ft	150ft wmold v2400c raceway cover p/ft	\$1.10	\$165.00
537602	OneSource Distributors	Maintenance	3	RQ17014289	5	ea	wmold v2411m iv stl flat elbow 2400	\$5.75	\$28.75
537602	OneSource Distributors	Maintenance	4	RQ17014289	5	ea	wmold v2417m inside elbow ivory	\$5.10	\$25.50
537603	PPG Architectural Coatings, LLC	Maintenance	1	RQ17014292	16	ea	wmz00901 gl b-i-n shllc prmr wht b100 item # wmz00901/ea	\$40.84	\$653.44
537603	PPG Architectural Coatings, LLC	Maintenance	2	RQ17014292	16	ea	Paintcare recovery fee	\$0.75	\$12.00
537603	PPG Architectural Coatings, LLC	Maintenance	3	RQ17014292	24	ea	tf specialty i/e gls v71-610 b100 item # v71-610/01	\$37.95	\$910.80
537603	PPG Architectural Coatings, LLC	Maintenance	4	RQ17014292	24	ea	paintcare recovery fee	\$0.75	\$18.00
537603	PPG Architectural Coatings, LLC	Maintenance	5	RQ17014292	4	ea	tf specialty i/e gls v71-640 b100 item # v71-640/01	\$37.95	\$151.80
537603	PPG Architectural Coatings, LLC	Maintenance	6	RQ17014292	4	ea	paintcare recovery fee	\$0.75	\$3.00
537604	Bernard Arenson, Inc.	Finance	1	RQ17014419	3	EA	HON PERPETUAL NESTING CHAIR WITH ARMS CASTERS - UPHOLSTERED BACK AND SEAT - GRADE 1 CENTURION BLACK FRAME	\$288.00	\$864.00
537605	Oriental Trading Company, Inc	Hilltop High School	1	RQ17014273	3	Each	Piñata toy & candy assortment-100 pieces	\$13.99	\$41.97
537605	Oriental Trading Company, Inc	Hilltop High School	2	RQ17014273	10	Each	Mini sombreros	\$4.99	\$49.90
537605	Oriental Trading Company, Inc	Hilltop High School	3	RQ17014273	10	Each	Fiesta maracas	\$16.99	\$169.90
537605	Oriental Trading Company, Inc	Hilltop High School	4	RQ17014273	5	Each	Donkey piñata	\$16.99	\$84.95
537605	Oriental Trading Company, Inc	Hilltop High School	5	RQ17014273	10	Each	Fiesta plastic tablecloth	\$2.99	\$29.90

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537605	Oriental Trading Company, Inc	Hilltop High School	6	RQ17014273	5	Each	Fiesta chili pepper serving dishes	\$8.99	\$44.95
537605	Oriental Trading Company, Inc	Hilltop High School	7	RQ17014273	1	Each	Mini donkey piñata decorations	\$14.99	\$14.99
537605	Oriental Trading Company, Inc	Hilltop High School	8	RQ17014273	27	Each	Fiesta plastic tablecloth	\$2.99	\$80.73
537605	Oriental Trading Company, Inc	Hilltop High School	9	RQ17014273	2	Each	Fiesta garland	\$11.99	\$23.98
537605	Oriental Trading Company, Inc	Hilltop High School	10	RQ17014273	18	Each	Bright Fiesta plastic cups	\$6.49	\$116.82
537605	Oriental Trading Company, Inc	Hilltop High School	11	RQ17014273	5	Each	Authentic maracas	\$8.99	\$44.95
537605	Oriental Trading Company, Inc	Hilltop High School	12	RQ17014273	1	Each	Cactus piñata	\$16.99	\$16.99
537605	Oriental Trading Company, Inc	Hilltop High School	13	RQ17014273	2	Each	Mexican cutout banner	\$14.99	\$29.98
537605	Oriental Trading Company, Inc	Hilltop High School	14	RQ17014273	1	Each	Discount - Certificate/Other	-\$37.50	-\$37.50
537606	Aristotle Corporation	Sweetwater High School	1	RQ17014310	2	ea	X-ACT BLOOD TYPING KIT	\$49.95	\$99.90
537606	Aristotle Corporation	Sweetwater High School	2	RQ17014310	2	EA	SIULATED URINALYSIS KIT	\$65.95	\$131.90
537606	Aristotle Corporation	Sweetwater High School	3	RQ17014310	2	EA	LAB 9: ANALYZING THE COMPONENTS OF PAIN RELIEVERS	\$59.50	\$119.00
537606	Aristotle Corporation	Sweetwater High School	4	RQ17014310	16	EA	NASCO EXCLUSIVE SUPER TUBE RACK	\$10.70	\$171.20
537606	Aristotle Corporation	Sweetwater High School	5	RQ17014310	18	EA	UNITARY WASH BOTTLE 125ML CAPACITY	\$2.95	\$53.10
537606	Aristotle Corporation	Sweetwater High School	6	RQ17014310	8	EA	TRAIANGLE RACK	\$3.25	\$26.00
537606	Aristotle Corporation	Sweetwater High School	7	RQ17014310	2	EA	QUALITATIVE INTRODUCTION TO WATER POLLUTION KIT	\$205.95	\$411.90
537606	Aristotle Corporation	Sweetwater High School	8	RQ17014310	2	EA	COLIFORM TEST KIT	\$39.95	\$79.90
537606	Aristotle Corporation	Sweetwater High School	9	RQ17014310	1	EA	CLEANING UP OIL SPILLS WITH OIL-HUNGRY BACTERIA LAB	\$83.95	\$83.95
537606	Aristotle Corporation	Sweetwater High School	10	RQ17014310	1	EA	REFILL-CLEANING UP OIL SPILLS WITH OIL-HUNGRY BACTERIA LAB	\$28.95	\$28.95
537606	Aristotle Corporation	Sweetwater High School	11	RQ17014310	8	EA	ECONOMIC GRADE CYLINDERS, SINGLE MATRIC SCAKE WITH BUMPER	\$9.53	\$76.24
537606	Aristotle Corporation	Sweetwater High School	12	RQ17014310	10	EA	KIMBLE KIMAX SHEEP ORGAN-HEART	\$4.75	\$47.50
537606	Aristotle Corporation	Sweetwater High School	13	RQ17014310	15	EA	14'-19' CATS WITH SKIN, PLAIN INJECTION	\$46.00	\$690.00
537606	Aristotle Corporation	Sweetwater High School	14	RQ17014310	8	ea	KELLY HEMOSTATIC FORECEPTS	\$4.32	\$34.56

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537606	Aristotle Corporation	Sweetwater High School	15	RQ17014310	20	EA	CHROMIC CATGUT AND NEEDLE	\$4.05	\$81.00
537606	Aristotle Corporation	Sweetwater High School	16	RQ17014310	1	es	5 PIECED HINGED SKIN CANCER DISK SET	\$57.50	\$57.50
537606	Aristotle Corporation	Sweetwater High School	17	RQ17014310	1	EA	NASCO'S HEART & LUNG SITES AND SOUNDS TEAR PAD	\$10.25	\$10.25
537606	Aristotle Corporation	Sweetwater High School	18	RQ17014310	1	EA	NASCO'S HEART & LUNG SITES VISUAL AIDS POSTER SET	\$22.75	\$22.75
537606	Aristotle Corporation	Sweetwater High School	19	RQ17014310	2	EA	LAMINATED 3B SCIENTIFIC ANATOMICAL CHART FOR CLINICALLY IMPORTANT BLOOD VESSELS AND NERVE PATHWAYS	\$21.00	\$42.00
537606	Aristotle Corporation	Sweetwater High School	20	RQ17014310	1	ea	National City Sales Tax Adjustment 8.75%	\$11.34	\$11.34
537607	Carolina Biological Supply Co	Eastlake High School	1	RQ17014264	9	ea	Wolfe Student Stereomicro20/40X	\$238.50	\$2,146.50
537608	Waxie's Enterprises, Inc.	Maintenance	1	RQ17014144	1	ea	Registration fee for Ulysses Andrade to attend a 2-day Waxie Sanitary Supply Floor Care Technician Certification Seminar at the Waxie San Diego, 9353 Waxie Way, San Diego, CA 92116 on April 25-26, 2017.	\$465.00	\$465.00
537609	Prime Sports Sales & Design	Castle Park High School	1	RQ17014196	30		15 Small/ 10 Medium/ 5 Large- Badger Ladies Adreniline Lacrosse Jersey. Color: Red	\$11.75	\$352.50
537609	Prime Sports Sales & Design	Castle Park High School	2	RQ17014196	30		2 Color 1 Location Screen Print Charge	\$3.25	\$97.50
537610	Apple Computer Inc.	Bonita Vista Middle School	1	RQ17014093	10	ea	MD825AM/A, Lightning to VGA Adapter	\$49.00	\$490.00
537611	Broadway Typewriter Company Inc	Central Receiving	1	RQ17014178	10	ea	Computer, Lenovot T460 (Includes 3 Year NBD Onsite Warranty)	\$947.00	\$9,470.00
537611	Broadway Typewriter Company Inc	Central Receiving	2	RQ17014178	10	ea	3 YR Absolute DDS mobile premium for education	\$56.00	\$560.00
537611	Broadway Typewriter Company Inc	Central Receiving	3	RQ17014178	10	ea	Custom imaging (image provided by district), Asset tag and delivery to warehouse	\$17.50	\$175.00
537611	Broadway Typewriter Company Inc	Central Receiving	4	RQ17014178	10	ea	CA Electronic Waste Recycling Fee-Non Taxable	\$5.00	\$50.00
537612	McFarland, James	Grants	1	RQ17014253	100	each	CPP-1695 Chining Star Paper Weight Size 4.25 x 4.25 Metal with felt lined bottowm Laser Engraved, gift box included	\$6.39	\$639.00
537613	Baudville	Castle Park High School	1	RQ17014244	2	BX	Certificate - Ivy - Steel Blue Parchment	\$27.95	\$55.90
537613	Baudville	Castle Park High School	2	RQ17014244	2	BX	Certificate Paper - Scallop - Natural Parchment -Gold	\$27.95	\$55.90
537613	Baudville	Castle Park High School	3	RQ17014244	2	BX	Certificate Paper - Scallop - Slate/Black	\$27.95	\$55.90

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537613	Baudville	Castle Park High School	4	RQ17014244	4	BX	Certificate Paper - Aspire - Red	\$27.95	\$111.80
537614	Filron America, LLC	Mar Vista Academy	1	RQ17013839	6	Ea	Hitachi CP-X2511N Diamond Lamp	\$124.61	\$747.66
537614	Filron America, LLC	Mar Vista Academy	2	RQ17013839	1	Ea	Coupon Savings (2017SCHOOL)	-\$37.38	-\$37.38
537615	Dimension Data North America	Information Technology	1	RQ17014191	100	Ea	CISCO Power Injector (802.3at) for Aironet Access Points-AIR-PWRINJ6= Power Injector (802.3at) for Aironet Access Points.	\$45.87	\$4,587.00
537615	Dimension Data North America	Information Technology	2	RQ17014191	100	Ea	AIR-PWR-CORD-NA - CISCO Air Line Cord North America. Estimated Lead Time: 17-22 Calendar Days.	\$0.00	\$0.00
537616	Dimension Data North America	Information Technology	1	RQ17014194	6	Ea	SFP-10G-LRM= CISCO 10GBASE-LRM SFP Module. Estimated Lead Time: Not Available.	\$547.25	\$3,283.50
537617	Nextel West Corp.	Information Technology	1	RQ17014237	4	Ea	Samsung Galaxy s7	\$0.99	\$3.96
537617	Nextel West Corp.	Information Technology	2	RQ17014237	4	Tax	Tax on Retail Price of \$594.99	\$46.11	\$184.44
537618	Gallup, Inc.	Mar Vista High School	1	RQ17014192	2	each	Registration for Savannah Sturges and Hugo Martinez to attend Accelerated Strengths Coaching May 8, 2017, San Diego	\$7,500.00	\$15,000.00
537618	Gallup, Inc.	Mar Vista High School	2	RQ17014192	1	each	Discount (Education Discount)	-\$7,500.00	-\$7,500.00
537619	San Diego County Superintendent of Schools	Bonita Vista High School	2	RQ17013623	1	ea	Registration for Brian Smith	\$50.00	\$50.00
537619	San Diego County Superintendent of Schools	Bonita Vista High School	3	RQ17013623	1	ea	Registration for Lorena Mata	\$50.00	\$50.00
537619	San Diego County Superintendent of Schools	Bonita Vista High School	4	RQ17013623	1	ea	Registration for Vanessa McPherson	\$50.00	\$50.00
537619	San Diego County Superintendent of Schools	Bonita Vista High School	5	RQ17013623	1	ea	Registration for Lorena Serrano	\$50.00	\$50.00
537619	San Diego County Superintendent of Schools	Bonita Vista High School	6	RQ17013623	1	ea	Registration for Reynila Calderon-Magbuhat	\$50.00	\$50.00
537620	La Class Transportation	CTE (formerly ROP)	1	RQ17013827	1	lot	Round Trip Charter Service for MOH & SUH AVID students to Jr. Achievement Finance Park on April 14, 2017	\$697.00	\$697.00
537621	Maintex, Inc.	Castle Park High School	1	RQ17014286	5	CS	Pad Floor 20' Black Strip maintex 5/CS	\$22.00	\$110.00
537622	Roman's Truck Body & Paint	Transportation	1	RQ17014447	4	lot	Total labor	\$105.00	\$420.00

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537622	Roman's Truck Body & Paint	Transportation	2	RQ17014447	5	lot	Total repairs	\$70.00	\$350.00
537622	Roman's Truck Body & Paint	Transportation	3	RQ17014447	1	lot	Total refinish	\$2,500.00	\$2,500.00
537622	Roman's Truck Body & Paint	Transportation	4	RQ17014447	1	ea	Decals - remove and replace decals	\$325.00	\$325.00
537622	Roman's Truck Body & Paint	Transportation	5	RQ17014447	1	ea	Materials - shop & paint supplies	\$1,275.00	\$1,275.00
537623	El Tapatio Restaurant Inc.	Student Support Services	1	RQ17014472	25	ea	Breakfast burritos; machaca, chorizo, bacon	\$5.00	\$125.00
537623	El Tapatio Restaurant Inc.	Student Support Services	2	RQ17014472	1	ea	Delivery fee	\$25.00	\$25.00
537624	La Class Transportation	CTE (formerly ROP)	1	RQ17013829	1	lot	Round Trip Charter Service for MOH & SUH AVID students to Jr. Achievement Finance Park on 4/14/17	\$697.00	\$697.00
537625	Sureride Charter Inc.	CTE (formerly ROP)	1	RQ17014452	1	lot	Round Trip Charter Service for SUH AVID Students to attend college trip to UCSD. Scheduled for 4/13/2017.	\$854.90	\$854.90
537626	La Class Transportation	Montgomery High School	1	RQ17014468	1	lot	CHARTER BUS TO AND FROM MONTGOMERY HIGH SCHOOL TO JUNIOR ACHIEVEMENT ON WEDNESDAY, APRIL 12 FROM 8AM TO 2PM *** 4756 MISSION GORGE PL, SAN DIEGO, CA 92120.	\$660.00	\$660.00
537627	Mentoring Minds, L.P.	CTE (formerly ROP)	1	RQ17014428	15	pk	Student Critical Thinking Wheel, Classroom Pack	\$49.95	\$749.25
537627	Mentoring Minds, L.P.	CTE (formerly ROP)	2	RQ17014428	1	ea	Critical Thinking Student Thinking Wheel-Teacher Guide Level 6-12	\$12.95	\$12.95
537628	Textbook Warehouse	Professional Growth Department	1	RQ17014498	1	Each	ISBN-10: 0807756830/ISBN-13: 978-0807756836 Growing Critically Conscious Teachers	\$27.90	\$27.90
537628	Textbook Warehouse	Professional Growth Department	2	RQ17014498	1	Each	ISBN-10: 0807753327/ISBN-13: 978-0807753323 Professional Capital: Transforming Teaching in Every School	\$31.90	\$31.90
537628	Textbook Warehouse	Professional Growth Department	3	RQ17014498	30	Each	ISBN-10: 1118206533/ISBN-13: 978-1118206539 The Art of Coaching: Effective Strategies for School Transformation	\$18.87	\$566.10
537629	Royal Lines Charters, LLC	Hilltop Middle School	1	RQ17014427	1	lot	Charter bus from Hilltop Middle School to Chinatown, Los Angeles, CA on May 9, 2017	\$1,075.00	\$1,075.00



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537630	School Health Corporation	Southwest High School	1	RQ17014301	6	cs	Naturelle Plus Maxi Pads, #4, 3' x 4-1/4' x 1-1/8' (For Use in the 22000 Vending Machine) 250/Case	\$59.79	\$358.74
537630	School Health Corporation	Southwest High School	2	RQ17014301	10	bx	Sports Health Elastic Bandages 3' x 5 yds 10/Box	\$5.07	\$50.70
537630	School Health Corporation	Southwest High School	3	RQ17014301	6	pkg	Economy Nosebleed Clip 25/pkg	\$32.70	\$196.20
537630	School Health Corporation	Southwest High School	4	RQ17014301	10	pk	Certi-Tears Single Dose Eye Drops, Single Dose, .02 oz	\$4.96	\$49.60
537631	School Health Corporation	Montgomery Middle School	1	RQ17014262	1	ea	Dial Basics Hypoallergenic soap with aloe, 7.5oz pump	\$2.14	\$2.14
537631	School Health Corporation	Montgomery Middle School	2	RQ17014262	2	bx	Stayfree maxi pads	\$5.61	\$11.22
537631	School Health Corporation	Montgomery Middle School	3	RQ17014262	1	ea	Advil tablets 200 mg, 100 ct	\$11.62	\$11.62
537631	School Health Corporation	Montgomery Middle School	4	RQ17014262	6	bag	Ludens Throat Drops 30's	\$2.35	\$14.10
537631	School Health Corporation	Montgomery Middle School	5	RQ17014262	2	bx	School Health Adhesive Bandages, extra-large flexible fabric, 2"x4"	\$3.97	\$7.94
537631	School Health Corporation	Montgomery Middle School	6	RQ17014262	2	ea	Dukal Conforming Gauze, sterile, 6'x 4.1yds ea	\$1.67	\$3.34
537631	School Health Corporation	Montgomery Middle School	7	RQ17014262	1	bx	School Health Vinyl Premium Exam Gloves, Medium 100/box	\$8.28	\$8.28
537631	School Health Corporation	Montgomery Middle School	8	RQ17014262	1	ea	Curad Paper Tape, 1' x 10yds	\$2.49	\$2.49
537632	Flinn Scientific, Inc.	Olympian High School	1	RQ17013813	1	ea	Filter paper (75 mm, 100 pkg)	\$5.59	\$5.59
537632	Flinn Scientific, Inc.	Olympian High School	2	RQ17013813	12	ea	Shell Vials, Flat Bottom, 30 ml (price/dozen)	\$1.06	\$12.67
537632	Flinn Scientific, Inc.	Olympian High School	3	RQ17013813	1	ea	PTC paper (100 pkg)	\$1.90	\$1.90
537632	Flinn Scientific, Inc.	Olympian High School	4	RQ17013813	1	ea	PTC Control Paper (100 pkg)	\$0.99	\$0.99
537632	Flinn Scientific, Inc.	Olympian High School	5	RQ17013813	5	ea	Petri dishes 100/10 or 90x15 (20 pkg)	\$5.50	\$27.50
537632	Flinn Scientific, Inc.	Olympian High School	6	RQ17013813	1	ea	Glucose strips (100 strips)	\$17.51	\$17.51
537632	Flinn Scientific, Inc.	Olympian High School	7	RQ17013813	4	ea	Dialysis Tubing (25x16) 15 meters	\$23.72	\$94.86
537632	Flinn Scientific, Inc.	Olympian High School	8	RQ17013813	5	ea	Potassium permanganate .2M (500 mL)	\$6.03	\$30.14
537632	Flinn Scientific, Inc.	Olympian High School	9	RQ17013813	1	ea	Chromatography Paper (100 sheets)	\$14.26	\$14.26
537632	Flinn Scientific, Inc.	Olympian High School	10	RQ17013813	1	ea	Chromatography paper (100 sheets)	\$29.88	\$29.88
537633	Flinn Scientific, Inc.	Olympian High School	1	RQ17013814	14	EA	Slide Human Blood, Normal	\$4.49	\$62.83
537633	Flinn Scientific, Inc.	Olympian High School	2	RQ17013814	7	EA	Ground Human Bone	\$12.19	\$85.32

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537633	Flinn Scientific, Inc.	Olympian High School	3	RQ17013814	2	EA	Thioreta taste Test Papers	\$1.71	\$3.41
537633	Flinn Scientific, Inc.	Olympian High School	4	RQ17013814	2	EA	Control Taste Test Papers	\$0.99	\$1.99
537633	Flinn Scientific, Inc.	Olympian High School	5	RQ17013814	2	EA	PTC Taste Test Papers	\$1.90	\$3.80
537633	Flinn Scientific, Inc.	Olympian High School	6	RQ17013814	2	EA	Sodium Benzoate Taste Test Papers	\$1.71	\$3.41
537633	Flinn Scientific, Inc.	Olympian High School	7	RQ17013814	2	EA	Sound and Hearing Lab Kit	\$40.92	\$81.84
537634	Pro-Ed	Workability Program (formerly Transition Partnership)	1	RQ17013750	1	ea	Cooking to Learn: Combo	\$224.95	\$224.95
537634	Pro-Ed	Workability Program (formerly Transition Partnership)	2	RQ17013750	1	ea	TTAPP Transition Assessment	\$88.00	\$88.00
537634	Pro-Ed	Workability Program (formerly Transition Partnership)	3	RQ17013750	1	ea	Set of ten scoring sheets	\$23.00	\$23.00
537634	Pro-Ed	Workability Program (formerly Transition Partnership)	4	RQ17013750	1	ea	Complete basic series digital version (11 CDs)	\$624.95	\$624.95
537634	Pro-Ed	Workability Program (formerly Transition Partnership)	5	RQ17013750	1	ea	Functional assessment & curriculum	\$179.00	\$179.00
537634	Pro-Ed	Workability Program (formerly Transition Partnership)	6	RQ17013750	1	ea	Counting money: Books 1-5	\$58.00	\$58.00
537634	Pro-Ed	Workability Program (formerly Transition Partnership)	7	RQ17013750	1	ea	The time is now: Books 1-4	\$41.00	\$41.00
537635	Follett School Solutions, Inc.	Olympian High School	1	RQ17013382	1	lot	Follett Order # 2080324A	\$1,162.20	\$1,162.20
537636	American Library Association	Rancho Del Rey Middle School	1	RQ17014195	1	each	City of Lost Souls Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	2	RQ17014195	1	each	Wonder Woman Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	3	RQ17014195	1	each	John Green Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	4	RQ17014195	1	each	Captain Underpants Reading Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	5	RQ17014195	1	each	Goosebumps Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	6	RQ17014195	1	each	Take Time to Read Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	7	RQ17014195	1	each	Smile Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	8	RQ17014195	1	each	Henry Cavill Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	9	RQ17014195	1	each	Darth Paper Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	10	RQ17014195	1	each	Helen Keller History Lives Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	11	RQ17014195	1	each	Abraham Lincoln History Lives Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	12	RQ17014195	1	each	LEGO Batman Poster	\$16.20	\$16.20

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537636	American Library Association	Rancho Del Rey Middle School	1	RQ17014195	1	each	Star Wars Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	1	RQ17014195	1	each	Amulet Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	1	RQ17014195	1	each	Wimpy Kid Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	1	RQ17014195	1	each	Origami Yoda Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	1	RQ17014195	1	each	Read at Your Own Risk Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	1	RQ17014195	1	each	King Arthur Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	1	RQ17014195	1	each	Pharrell Williams Poster	\$16.20	\$16.20
537636	American Library Association	Rancho Del Rey Middle School	1	RQ17014195	1	each	Bella Thorne Poster	\$16.20	\$16.20
537637	Truwest, Inc.	Castle Park High School	1	RQ17014217	6		LAP COUNTER	\$28.00	\$168.00
537638	Evonomic Technologies, LLC	Sweetwater High School	1	RQ17014147	1	LOT	BLACK ADJUSTABLE FRAME	\$549.00	\$549.00
537638	Evonomic Technologies, LLC	Sweetwater High School	2	RQ17014147	1	LOT	ANTIFATIGUE MAT	\$89.00	\$89.00
537638	Evonomic Technologies, LLC	Sweetwater High School	3	RQ17014147	1	LOT	BLACK CASTERS	\$99.00	\$99.00
537638	Evonomic Technologies, LLC	Sweetwater High School	5	RQ17014147	1	each	National City sales tax adjustment	\$3.69	\$3.69
537639	El Tapatio Restaurant Inc.	Southwest High School	1	RQ17014325	300	ea	Continental Breakfast: Assorted croissants, muffins, danish and bear claws	\$4.00	\$1,200.00
537639	El Tapatio Restaurant Inc.	Southwest High School	2	RQ17014325	1	ea	Set up fee	\$65.00	\$65.00
537640	Safeway Inc.	Granger Junior High School		RQ17014198	1	LOT	Purchase of healthy snacks, water, coffee, coffee supplies and disposable servingware for parent english class, coffee w/principal and PIQE workshops. Shopping period: April 7 - May 29, 2017.	\$400.00	\$400.00
537641	Markerboard People, Inc. (The)	Montgomery High School	1	RQ17014409	8	ea	9 x12 Graphboard DOUBLE SIDED Combo with Boards, Eraserswith Deluxe Tip Purple Markers30 Student Combo- includes 30 Dry Erase Boards, 30 Dry Erase Markers and 30 11 x 16 Periodic Table DOUBLEEr	\$142.50	\$1,140.00
537641	Markerboard People, Inc. (The)	Montgomery High School	2	RQ17014409	2	ea	SalSDeErSD Combo with Boards, Erasers	\$198.00	\$396.00
537641	Markerboard People, Inc. (The)	Montgomery High School	3	RQ17014409	8	ea	30off per 9 x 12 set	-\$30.00	-\$240.00

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537641	Markerboard People, Inc. (The)	Montgomery High School	4	RQ17014409	2	ea	60off per 11 x 16 printed set	-\$60.00	-\$120.00
537642	Tree House, Inc. (The)	Hilltop High School	1	RQ17014446	2	ea	HP26A Black Toner Cartridge CF226A - Compatible	\$41.00	\$82.00
537643	Glass Company, Inc. (The)	Maintenance	1	RQ17014378	1	job	Provide material and labor to repair/replace windows in girl's PE restroom and boy's locker room for Chula Vista High School.	\$460.00	\$460.00
537644	Glass Company, Inc. (The)	Maintenance	1	RQ17014294	1	job	Provide material and labor to replace window in relo 3 for Chula Vista Middle School.	\$425.00	\$425.00
537645	Accent Electronics, Inc	Maintenance	1	RQ17014277	2	ea	gamewell fci pm-9 power supply	\$530.00	\$1,060.00
537646	Atwater Supply Inc.	Maintenance	1	RQ17014260	2	ea	p33-050 1082270 belt classical a50 52.2in	\$6.77	\$13.54
537646	Atwater Supply Inc.	Maintenance	2	RQ17014260	5	ea	p33-053 1082304 belt classical a53 55.2in	\$7.04	\$35.20
537646	Atwater Supply Inc.	Maintenance	3	RQ17014260	5	ea	p33-348 1089416 belt cogged ax48 50.2in	\$8.39	\$41.95
537646	Atwater Supply Inc.	Maintenance	4	RQ17014260	25	ea	p33-329 2351310 belt cogged ax29 31.2in special order item	\$6.20	\$155.00
537646	Atwater Supply Inc.	Maintenance	5	RQ17014260	5	ea	p34-548 1089697 belt cogged bx48 51in	\$12.13	\$60.65
537646	Atwater Supply Inc.	Maintenance	6	RQ17014260	25	ea	p32-430 1095298 belt fhp 51430 43 in	\$6.27	\$156.75
537646	Atwater Supply Inc.	Maintenance	7	RQ17014260	5	ea	p34-063 1083187 belt classical b63 66in	\$9.78	\$48.90
537646	Atwater Supply Inc.	Maintenance	8	RQ17014260	5	ea	p33-338 1089374 belt cogged ax38 40.2in	\$7.30	\$36.50
537646	Atwater Supply Inc.	Maintenance	9	RQ17014260	5	ea	p33-340 2454619 belt cogged ax40 42.2in	\$6.54	\$32.70
537646	Atwater Supply Inc.	Maintenance	10	RQ17014260	5	ea	p33-345 2454643 belt cogged ax45 47.2in	\$7.53	\$37.65
537646	Atwater Supply Inc.	Maintenance	11	RQ17014260	5	ea	p33-360 1089473 belt cogged ax60 62.2in.	\$8.11	\$40.55
537646	Atwater Supply Inc.	Maintenance	12	RQ17014260	5	ea	p33-362 1089481 belt cogged ax62 64.2in	\$9.82	\$49.10
537647	Montgomery Hardware Co.	Maintenance	2	RQ17014187	1	lot	Installation	\$2,660.00	\$2,660.00
537647	Montgomery Hardware Co.	Maintenance	3	RQ17014187	1	ea	hmf 3680 14ga 5-3/4' jd faceweld g90 eqrabbit nonrated 1-3/4' head rhr (4-1/2 hinge(3); asa; closerrein; p&d anchor)	\$321.00	\$321.00
537647	Montgomery Hardware Co.	Maintenance	4	RQ17014187	1	ea	hmd 3680 1-3/4' 16ga g90 nonrated primecoat honeycomb seamless flush rhr (4-1/2 hinge(3); closerrein; mortisedeadbolt; topcapsealed)	\$769.50	\$769.50
537647	Montgomery Hardware Co.	Maintenance	5	RQ17014187	3	ea	hinge bb1279 4-1/2 x 4-1/2 nrp us26d	\$13.50	\$40.50
537647	Montgomery Hardware Co.	Maintenance	6	RQ17014187	1	ea	flush pull 1111c e-mtg 630	\$86.33	\$86.33

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537647	Montgomery Hardware Co.	Maintenance	7	RQ17014187	1	ea	deadlock 4877 26d 'aa' kwy 'O' bitted	\$155.00	\$155.00
537647	Montgomery Hardware Co.	Maintenance	8	RQ17014187	1	ea	latch protector mlp-111 630	\$15.00	\$15.00
537647	Montgomery Hardware Co.	Maintenance	9	RQ17014187	1	lot	sdies-san diego co	\$107.52	\$107.52
537648	R&B Filtration	Maintenance	1	RQ17014219	12	ea	pleated filters 16x20x1	\$2.49	\$29.88
537648	R&B Filtration	Maintenance	2	RQ17014219	24	ea	pleated filters 16x20x2	\$2.74	\$65.76
537648	R&B Filtration	Maintenance	3	RQ17014219	12	ea	pleated filters 20x25x1	\$3.05	\$36.60
537648	R&B Filtration	Maintenance	4	RQ17014219	12	ea	pleated filters 16x25x1	\$2.77	\$33.24
537649	R&B Filtration	National City Adult School1		RQ17014220	12	ea	pleated filters 16x20x2	\$2.74	\$32.88
537649	R&B Filtration	National City Adult School2		RQ17014220	12	ea	pleated filters 16x25x2	\$3.04	\$36.48
537649	R&B Filtration	National City Adult School3		RQ17014220	24	ea	pleated filters 20x20x2	\$3.07	\$73.68
537649	R&B Filtration	National City Adult School6		RQ17014220	1	ea	National City tax adjustment	\$0.75	\$0.75
537650	R&B Filtration	Maintenance	1	RQ17014221	12	ea	pleated filters 16x25x1	\$2.77	\$33.24
537650	R&B Filtration	Maintenance	2	RQ17014221	12	ea	pleated filters 18x25x1	\$3.78	\$45.36
537650	R&B Filtration	Maintenance	3	RQ17014221	24	ea	pleated filters 16x20x2	\$2.74	\$65.76
537650	R&B Filtration	Maintenance	4	RQ17014221	240	ea	pleated filters 16x25x2	\$3.04	\$729.60
537650	R&B Filtration	Maintenance	5	RQ17014221	24	ea	pleated filters 18x25x2	\$3.98	\$95.52
537650	R&B Filtration	Maintenance	6	RQ17014221	12	ea	pleated filters 20x25x2	\$3.41	\$40.92
537650	R&B Filtration	Maintenance	7	RQ17014221	12	ea	pleated filters 24x24x2	\$3.78	\$45.36
537650	R&B Filtration	Maintenance	8	RQ17014221	24	ea	pleated filters 16x25x2	\$3.04	\$72.96
537651	R&B Filtration	Eastlake High School	1	RQ17014240	132	ea	pleated filters 20x35x2	\$16.20	\$2,138.40
537651	R&B Filtration	Eastlake High School	2	RQ17014240	84	ea	pleated filters 16x25x2	\$3.04	\$255.36
537651	R&B Filtration	Eastlake High School	3	RQ17014240	48	ea	pleated filters 20x20x1	\$2.76	\$132.48
537651	R&B Filtration	Eastlake High School	4	RQ17014240	48	ea	pleated filters 16x20x1	\$2.49	\$119.52
537652	School Health Corporation	Hilltop High School	1	RQ17014429	2	tb	KleenSpec Disposable Specula	\$1.09	\$2.18
537652	School Health Corporation	Hilltop High School	2	RQ17014429	8	tb	5 oz. Flat Bottom Plasic Cup	\$3.49	\$27.92
537652	School Health Corporation	Hilltop High School	3	RQ17014429	8	pkg	2 mil. Clear Bags	\$1.93	\$15.44
537652	School Health Corporation	Hilltop High School	4	RQ17014429	1	bx	Elastic Bandage w/clips	\$7.40	\$7.40

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537652	School Health Corporation	Hilltop High School	5	RQ17014429	10	rl	Economy Creped Exam Paper	\$2.53	\$25.30
537652	School Health Corporation	Hilltop High School	6	RQ17014429	1	ea	Medique Medikoff Drops	\$32.61	\$32.61
537653	School Health Corporation	Montgomery Middle School	1	RQ17014423	1	ca	Probe Covers for Welch Allyn SureTemp Thermometer 1000/Case	\$37.90	\$37.90
537654	National Fleet Tire Service Inc.	Transportation	1	RQ17014349	1	lot	Service Call	\$35.00	\$35.00
537654	National Fleet Tire Service Inc.	Transportation	2	RQ17014349	2	ea	Dismount/mount	\$30.00	\$60.00
537654	National Fleet Tire Service Inc.	Transportation	3	RQ17014349	2	ea	750 x16 12ply xtra load	\$162.00	\$324.00
537654	National Fleet Tire Service Inc.	Transportation	4	RQ17014349	2	ea	TR 573 valve	\$9.50	\$19.00
537654	National Fleet Tire Service Inc.	Transportation	5	RQ17014349	2	ea	Flo thru caps	\$3.25	\$6.50
537655	School Specialty, Inc.	Hilltop Middle School	1	RQ17014516	6	each	Chair- Royal 1100 Four Leg- Soft Plastic Shell 18-Chrome Frame, Navy Blue, Nylon Glide	\$45.72	\$274.32
537656	Worthington Direct Inc.	Chula Vista Middle School	1	RQ17014418	7	lot	58025-W STC-111 24'WX18'DX40-1/2'H, HEAVY DUTY CART. CVM Contact: Brian Deyo	\$91.95	\$643.65
537657	Worthington Direct Inc.	Mar Vista Academy	1	RQ17014414	5	lot	58025-W STC-111 24'WX18'DX40-1/2'H, HEAVY DUTY CART.MVA Contact: Nicole Link	\$91.95	\$459.75
537658	Worthington Direct Inc.	Hilltop Middle School	1	RQ17014411	7	lot	HTM Contact person: Lilly Esparza. 58025-W STC-111 24'WX18'DX40-1/2'H, Heavy Duty Cart	\$91.95	\$643.65
537658	Worthington Direct Inc.	Hilltop Middle School	5	RQ17014411	1	EACH	LIFT GATE DELIVERY CHARGE	\$47.17	\$47.17
537659	Staples Inc. & Subsidiaries	Southwest High School	1	RQ17014416	2	EA	Staples Bristone Luxura Managers Chair	\$69.99	\$139.98
537660	HiTech Painting	Finance	1	RQ17014539	1	Lot	Phase 1 Painting of Financa Department	\$6,952.00	\$6,952.00
537660	HiTech Painting	Finance	6	RQ17014539	1	lot	Per email dated 4/27/17 from Jonathan Magers revised PO downwards by \$1350.00 since not painting wood paneling 4/27/17 jj	-\$1,350.00	-\$1,350.00
537661	Socal Artisan Foods Inc.	Sweetwater High School	1	RQ17014581	17	ea	Lunch Menu: Garden Salad, Roasted Rosemary Chicken, mashed potatoes, grilled vegetables, rolls & butter, mini cookies, & brownies with lemonade & infused water	\$11.00	\$187.00
537661	Socal Artisan Foods Inc.	Sweetwater High School	2	RQ17014581	1	ea	Delivery Fee	\$50.00	\$50.00
537661	Socal Artisan Foods Inc.	Sweetwater High School	3	RQ17014581	1	ea	National City Sales Tax Adjustment 8.75%	\$1.78	\$1.78

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537662	Flinn Scientific, Inc.	Sweetwater High School	1	RQ17014486	1	ea	ISOPENTYL ALCOHOL 500ML	\$32.30	\$32.30
537662	Flinn Scientific, Inc.	Sweetwater High School	2	RQ17014486	1	EA	PHENOLPHTHALEIN SOLN 1% 500 ML	\$6.16	\$6.16
537662	Flinn Scientific, Inc.	Sweetwater High School	3	RQ17014486	1	EA	BIURTE TEST SOLUTION 1 L	\$11.40	\$11.40
537662	Flinn Scientific, Inc.	Sweetwater High School	4	RQ17014486	1	EA	UNIVERSAL INDICATOR SOLN 500ML	\$12.54	\$12.54
537662	Flinn Scientific, Inc.	Sweetwater High School	5	RQ17014486	10	EA	PHENYLTHIOCARBAMIDE PTC	\$1.90	\$19.01
537662	Flinn Scientific, Inc.	Sweetwater High School	6	RQ17014486	1	EA	INORGANIC IND STUDENT	\$88.57	\$88.57
537662	Flinn Scientific, Inc.	Sweetwater High School	7	RQ17014486	1	EA	ORGANICE INDIVIDUAL MODEL SET	\$74.62	\$74.62
537662	Flinn Scientific, Inc.	Sweetwater High School	8	RQ17014486	1	LOT	ADDITIONAL TAX NC 8.75%	\$1.22	\$1.22
537663	Rasix Computer Center, Inc.	Castle Park Middle School	1	RQ17014607	4	ea	HP LaserJet Black Toner Cartridge	\$62.00	\$248.00
537663	Rasix Computer Center, Inc.	Castle Park Middle School	2	RQ17014607	3	ea	HP LaserJet Cyan Toner Cartridge	\$88.00	\$264.00
537663	Rasix Computer Center, Inc.	Castle Park Middle School	3	RQ17014607	3	ea	HP LaserJet Yellow Toner Cartridge	\$88.00	\$264.00
537663	Rasix Computer Center, Inc.	Castle Park Middle School	4	RQ17014607	3	ea	HP LaserJet Magenta Toner Cartridge	\$88.00	\$264.00
537663	Rasix Computer Center, Inc.	Castle Park Middle School	5	RQ17014607	2	ea	HP LaserJet 4350 Black Original Toner Cartridge	\$129.00	\$258.00
537663	Rasix Computer Center, Inc.	Castle Park Middle School	6	RQ17014607	2	ea	Canon - images CLASS MF6550- 0264B001 (106) Toner, Black - (NON BID PRICING PER JEFFREY KOZMA)	\$154.43	\$308.86
537663	Rasix Computer Center, Inc.	Castle Park Middle School	7	RQ17014607	2	ea	HP 85A, (CE285A) Black Original LaserJet Toner Cartridge	\$51.00	\$102.00
537664	Rasix Computer Center, Inc.	Special Services	1	RQ17014480	3	ea	HP 60XL Black ink cartridge, HEWCC641WN	\$22.00	\$66.00
537664	Rasix Computer Center, Inc.	Special Services	2	RQ17014480	2	ea	HP 60XL Tricolor, HEWCC644WN	\$14.00	\$28.00
537665	Episcopal Dioceses of LA & SD Camp Stevens	Otay Ranch HS	1	RQ17014466	30	ea	AOJ Field Trip on 4/14/17. Ropes Course: All Day (over 24P), Non-Conf. Center Groups per person	\$67.00	\$2,010.00
537665	Episcopal Dioceses of LA & SD Camp Stevens	Otay Ranch HS	2	RQ17014466	30	ea	Meal Rate: Pack Lunch or Dining Hall	\$9.50	\$285.00
537666	Royal Lines Charters, LLC	Otay Ranch HS	1	RQ17014504	1	lot	Charter bus to transport AOJ students from ORHS to Chula Vista Police Department and back to ORHS on 4/25/17.	\$627.00	\$627.00
537667	Royal Lines Charters, LLC	Otay Ranch HS	1	RQ17014508	1	lot	Charter Bus needed to transport AOJ students to thier fieldtrip from ORHS to the Harbor Patrol/Shelter Island and back to ORHS on April 26, 2017	\$732.50	\$732.50

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537668	San Diego County Superintendent of Schools	Southwest High School	1	RQ17014326	1	ea	Jaggit Singh is attending the Excellence in Equity Leadership (ExEL) Institute on April 5, April 6, May 31, 2017 from 8:00 am - 3:30 pm.	\$225.00	\$225.00
537669	Demco Inc.	Castle Park Middle School	1	RQ17014285	1	ea	#WF-13657900, chair, black vinyl	\$427.80	\$427.80
537669	Demco Inc.	Castle Park Middle School	2	RQ17014285	1	ea	letterboard, #: WE13686550	\$186.00	\$186.00
537671	Scantron Corporation	Otay Ranch HS	1	RQ17014270	12	pk	882E pk 882E Scantrons 1-100	\$52.25	\$627.00
537671	Scantron Corporation	Otay Ranch HS	2	RQ17014270	8	pk	Scantron 50 question	\$52.25	\$418.00
537672	Sport Supply Group, Inc.	Mar Vista High School	1	RQ17014526	1	LOT	ROLL - OUT RUNWAY 10MM	\$169.62	\$169.62
537673	CDW Government, Inc.	Information Technology	1	RQ17014254	1	YR	Adobe Enterprise Term Licensing Agreement (ETLA). Board approved on 5/9/16, Item F-8. For the period May 26, 2016 thru May 25, 2019. Pricing is based on 2,790 FTEs and products included are:	\$75,675.80	\$75,675.80
537674	ActionTec Electronics, Inc	Central Receiving	1	RQ17014179	2	Each	ScreenBeam 1200	\$679.99	\$1,359.98
537675	San Diego County Superintendent of Schools	Professional Growth Department	2	RQ17014362	1	Each	Registration fee for Courtney Kleffman	\$30.00	\$30.00
537675	San Diego County Superintendent of Schools	Professional Growth Department	3	RQ17014362	1	Each	Registration fee for Cynthia Acuna	\$30.00	\$30.00
537676	Boomerang Project (The)	Chula Vista High School	1	RQ17014158	1	ea	Registration fee for teacher Alejandro Ochoa to attend the 'Link Crew Basic Training Conference' on May 1-3, 2017 in Temecula Creek Inn, Temecula CA @ \$2495.00	\$2,495.00	\$2,495.00
537677	San Diego County Superintendent of Schools	Equity Culture & Support Services	1	RQ17014304	1	EA	REGISTRATION FEE FOR MARIANA GOMEZ TO ATTEND THE 'EXCELLENCE IN EQUITY LEADERSHIP (EXEL) INSTITUTE ON APRIL 5 - 6, 2017 AND MAY 31, 2017 IN SAN DIEGO, CALIFORNIA	\$225.00	\$225.00
537678	Design For Health Env Ed Ctr; Pacific Rim Div Inc.	Business Services	1	RQ17014269	1	lot	Registration for Eileen Bigornia to attend the AHERA Building Inspector Initial Course, April 17-19, 2017	\$610.00	\$610.00
537678	Design For Health Env Ed Ctr; Pacific Rim Div Inc.	Business Services	2	RQ17014269	1	lot	\$45.00 discount/class if paid prior to class date.	-\$45.00	-\$45.00
537679	Los Angeles County Office of Education	Equity Culture & Support Services	1	RQ17014232	1	Fee	Registration fee for Teresa Soto to attend Piecing it together Regional Symposium	\$60.00	\$60.00



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537680	Avid Center	Montgomery High School	1	RQ17014391	1	ea	REGISTRATION FOR JULIA ANKER TO ATTEND THE AVID SUMMER INSTITUTE JUNE 28-30, 2017, DOWNTOWN, SAN DIEGO, CA	\$760.00	\$760.00
537681	CDW Government, Inc.	Chula Vista Middle School	1	RQ17014307	36	lot	C2G 2m USB Cable - USB 2.0 A to B Cable White (6.6ft) Mfg. Part: 13172   CDW Part: 490209   UNSPSC: 26121604	\$4.23	\$152.28
537682	CDW Government, Inc.	Chula Vista Middle School	1	RQ17014109	2	ea	Peerless Smart Mount Universal Flat Wall Mount SF650- Mounting kit. - Mfg Parr # SF 650 UNSPSC 31162313 Contract NJPA 100614 # cdw Technology Catalog (100614#cdw) - QUOTE	\$48.90	\$97.80
537682	CDW Government, Inc.	Chula Vista Middle School	2	RQ17014109	2	ea	STAR Tech.com 10ft HDMI to DVI - D Cable M/M UNSPSC 26121604Contract NJPA 100614 #cdw Technology Catalog (100614 #cdw) - QUOTE	\$12.71	\$25.42
537683	Scantron Corporation	Mar Vista High School	1	RQ17014339	6	PK	100 QUESTION SCANTRON	\$61.20	\$367.20
537684	National Recognition Products of Southern	Mar Vista High School	1	RQ17014149	51	each	Dark Green Gowns Only Various Sizes	\$15.00	\$765.00
537684	National Recognition Products of Southern	Mar Vista High School	2	RQ17014149	1	each	White Gown Only 5'9' - 5'11'	\$15.00	\$15.00
537684	National Recognition Products of Southern	Mar Vista High School	3	RQ17014149	140	each	2017 Drop Dates(Charm for Tassel	\$0.95	\$133.00
537685	Nextel West Corp.	Information Technology	1	RQ17014512	1	Ea	FFranklin U772 USB	\$19.99	\$19.99
537685	Nextel West Corp.	Information Technology	2	RQ17014512	1	Tax	Tax on retail price of \$180.00	\$11.68	\$11.68
537686	Class A Products	Montgomery High School	1	RQ17014379	10	ea	TEACHER HALL PASS KIT (RED HOLDER/BLUE CARDS)	\$3.95	\$39.50
537686	Class A Products	Montgomery High School	2	RQ17014379	20		HALL PASS HOLDER (RED)	\$3.35	\$67.00
537687	CDW Government, Inc.	Legal Services Division	1	RQ17014256	3	ea	Seagate backup plus slim 1TB external HDD	\$64.31	\$192.93
537688	Home Depot	Professional Development	1	RQ17014345	22	EA	3/16"X100'ALL-PRPS CLTHSLN-SYNTHETIC - SKU: 0000-140-813	\$6.50	\$143.00
537688	Home Depot	Professional Development	2	RQ17014345	160	EA	MAGNET HANDI-HOOK 20# PULL 1PC - SKU: 0000-455-658	\$2.98	\$476.80
537688	Home Depot	Professional Development	3	RQ17014345	40	EA	EVERBILT 50 PIECE WOOD CLOTHESPIN - SKU: 0000-525-939	\$2.47	\$98.80
537689	Clever Prototypes, LLC	Bonita Vista Middle School	1	RQ17014113	7	ea	Multi-Teacher (1) Teacher Account in a Multiple Teacher / Department Account	\$74.95	\$524.65
537690	Apple Computer Inc.	Central Receiving	1	RQ17014131	10	ea	iPad Wi-Fi 32GB Space Gray (10 pack) with 3-Year Apple Care	\$393.00	\$3,930.00

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537690	Apple Computer Inc.	Central Receiving	2	RQ17014131	10	ea	iPad Wi-Fi 32GB - Space Gray (10-pack)	\$0.00	\$0.00
537690	Apple Computer Inc.	Central Receiving	3	RQ17014131	10	ea	Recycle Fee	\$5.00	\$50.00
537690	Apple Computer Inc.	Central Receiving	4	RQ17014131	10	ea	3-Year AppleCare+ for iPad	\$0.00	\$0.00
537691	CDW Government, Inc.	Information Technology	1	RQ17014171	6	Each	Camtasia (v. 9) - License	\$139.87	\$839.22
537692	Broadway Typewriter Company Inc	Central Receiving	1	RQ17014395	1	ea	Dell 22 Moniter - P2217H 3 Year Warranty (2); Dell Stereo USB Monitor Soundbar AC511 (1)	\$323.25	\$323.25
537693	All American Sports Corporation	Eastlake High School	1	RQ17014408	1	LOT	Annual Football Helmet Reconditioning	\$5,080.83	\$5,080.83
537694	Joy Factory, Inc., The	Special Services	1	RQ17014068	1	ea	LockDown Universal Desk Stand w/ Key Lock for 7' - 10.1' Tablets	\$119.95	\$119.95
537694	Joy Factory, Inc., The	Special Services	2	RQ17014068	1	ea	MagConnect Desk Stand for iPad Pro 9.7, Air 2	\$99.99	\$99.99
537694	Joy Factory, Inc., The	Special Services	3	RQ17014068	1	ea	MagConnect Desk Stand for iPad 4/3/2	\$99.95	\$99.95
537694	Joy Factory, Inc., The	Special Services	4	RQ17014068	1	ea	Discount	-\$47.98	-\$47.98
537695	Bartlett Audio LLC	Rancho Del Rey Middle School		RQ17014356	1	lot	Stage Floor Mic (boundary mic for P.A.)	\$265.00	\$265.00
537696	All American Sports Corporation	Sweetwater High School	1	RQ17004422	1	lot	140 Flat Cardinal 007491 - Reconditioning as needed/ QR receptacle pairs/Revo S/Z - Pads	\$5,500.00	\$5,500.00
537697	Wilshire Group	Granger Junior High School		RQ17014506	120	lot	Bag size 15' H x 13' W x 10' D Imprint is 7-1/2' H x 5-1/2' W Recycable Grocery Bag for Day of the Teacher	\$1.50	\$180.00
537697	Wilshire Group	Granger Junior High School	2	RQ17014506	1	lot	Set up fee	\$50.00	\$50.00
537697	Wilshire Group	Granger Junior High School	3	RQ17014506	1	ea	Sales tax adjustment. National City Tax is 8.75%	\$1.15	\$1.15
537698	E-filliate Incorporated	Special Services	1	RQ17014337	15		Bluetooth Compact Keyboard, Silver	\$23.99	\$359.85
537699	B&H Photo	Sweetwater High School	1	RQ17014259	8	ea	SODSCW900B - Sony -shot SDC -W800 Digital Camera (Black)	\$88.00	\$704.00
537699	B&H Photo	Sweetwater High School	2	RQ17014259	8	ea	SAESD16GBC - SanDisk 16GB Extreme UHSD/SDHC Memory	\$10.85	\$86.80
537699	B&H Photo	Sweetwater High School	3	RQ17014259	1	ea	GAGFWAVLCD1 - Gator cases frameworks standard tripod	\$68.59	\$68.59
537699	B&H Photo	Sweetwater High School	4	RQ17014259	1	ea	VID32HNE1 - VIZIO D-SERIES 32' CLASS HD LED TV	\$149.99	\$149.99
537699	B&H Photo	Sweetwater High School	5	RQ17014259	3	EA	BLSBI - Snowball iCE USB Condenser Microphone with Acessory Pack	\$48.02	\$144.06
537699	B&H Photo	Sweetwater High School	6	RQ17014259	1	ea	APP7GB - APC P7GB SurgeArrest Essential 120V-Outlet surge protector	\$16.65	\$16.65
537699	B&H Photo	Sweetwater High School	7	RQ17014259	1	ea	Sales tax adj for National City at 8.75%	\$5.85	\$5.85

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537700	Maintex, Inc.	Castle Park Middle School	1	RQ17014424	10	cs	Reflect-Neut PH A.P. Clnr 5 gl	\$27.85	\$278.50
537700	Maintex, Inc.	Castle Park Middle School	2	RQ17014424	11	cs	Tissue TP 2 Ply Corless White	\$35.06	\$385.66
537700	Maintex, Inc.	Castle Park Middle School	3	RQ17014424	12	cs	Can Liners HD 33x40 .57 Mil	\$19.14	\$229.68
537701	CDW Government, Inc.	Information Technology	1	RQ17014369	1,400	Each	VisionTek Lightning Cable - Lightning / USB - 3.3 ft.	\$26.53	\$37,142.00
537702	CDW Government, Inc.	Hilltop Middle School	1	RQ17014308	36	lot	C2G 2m USB Cable - USB 2.0 A to B Cable White (6.6ft) Mfg. Part: 13172   CDW Part: 490209   UNSPSC: 26121604	\$4.23	\$152.28
537703	San Diego County Superintendent of Schools	Student Support Services	1	RQ17013581	1	ea	CONFIRMATION RECEIVED - Legislative Update 2016-17, San Diego County Office of Education, Nov. 7, 2016 - 9:00 a.m. to 12 noon. Participant: Miriam Duggan.	\$65.00	\$65.00
537704	San Diego County Superintendent of Schools	Student Support Services	1	RQ17014435	1	ea	Registration fee for Comprehensive School Safety Planning, April 11, 2017, San Diego, CA. Participant: Miriam Duggan, confirmation# dug-v47zrn.	\$25.00	\$25.00
537705	CDW Government, Inc.	National City Adult School	1	RQ17014528	100	each	Microsoft LifeChat LX-3000 headsets	\$22.46	\$2,246.00
537705	CDW Government, Inc.	National City Adult School	2	RQ17014528	1	ea	Sales tax adj for National City at 8.75%	\$11.23	\$11.23
537706	Broadway Typewriter Company Inc	Sweetwater High School	1	RQ17010747	20	ea	Replacement Battery (P/N: 00HW044) for Lenovo 11yoga	\$109.66	\$2,193.20
537706	Broadway Typewriter Company Inc	Sweetwater High School	2	RQ17010747	50	ea	Lenovo ThinkPad 45W AC Adapter (Slim Tip)	\$32.49	\$1,624.50
537706	Broadway Typewriter Company Inc	Sweetwater High School	3	RQ17010747	1	ea	Sales tax adj for National City at 8.75%	\$19.09	\$19.09
537707	Home Depot	San Ysidro High School	1	RQ17014023	1	Ea	Toro 22' FWD Smart Stow Mower	\$329.00	\$329.00
537708	Home Depot	Adult CTE	1	RQ17014164	2	EA	5' VERNIER CALIPER	\$7.97	\$15.94
537708	Home Depot	Adult CTE	2	RQ17014164	2	EA	14-2 NM W/G 250 FT	\$37.77	\$75.54
537708	Home Depot	Adult CTE	3	RQ17014164	2	EA	14-3 NM W/G 250 FT	\$62.74	\$125.48
537708	Home Depot	Adult CTE	4	RQ17014164	2	EA	DEWALT 100' CHALK REEL W/RED CHALK	\$9.97	\$19.94
537708	Home Depot	Adult CTE	5	RQ17014164	12	EA	ASST RED & YLW WINGED WIRE CNCTR 150PK	\$7.98	\$95.76
537708	Home Depot	Adult CTE	6	RQ17014164	2	EA	7-MIL BLK WYNYL ELECT TAPE 10PK	\$5.10	\$10.20
537708	Home Depot	Adult CTE	7	RQ17014164	10	EA	15A LT ALMOND 3W TOGGLE SWITCH 6PK	\$7.20	\$72.00
537708	Home Depot	Adult CTE	8	RQ17014164	25	EA	15/20A IVORY 4-WAY SWITCH	\$9.99	\$249.75
537708	Home Depot	Adult CTE	9	RQ17014164	10	EA	15A LT ALMOND TOGGLE SWITCH 10PK	\$4.94	\$49.40

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537708	Home Depot	Adult CTE	10	RQ17014164	10	EA	15A LT ALMOND DUPLEX OUTLET 10PK	\$4.90	\$49.00
537708	Home Depot	Adult CTE	11	RQ17014164	20	EA	PLASTIC KEYLESS LAMP HOLDER	\$1.38	\$27.60
537708	Home Depot	Adult CTE	12	RQ17014164	20	EA	15A 125V ORNG GRIP PLUG	\$4.99	\$99.80
537709	Home Depot	San Ysidro Adult School	1	RQ17014208	2	EA	QUICKIE BULLDOZER SUPER STIFF ANGLE	\$6.88	\$13.76
537709	Home Depot	San Ysidro Adult School	2	RQ17014208	4	EA	1/4' DRIP TUBING HOLE PUNCH BIN52/	\$2.07	\$8.28
537709	Home Depot	San Ysidro Adult School	3	RQ17014208	4	EA	BYPASS TRADITIONAL PRUNER	\$9.98	\$39.92
537709	Home Depot	San Ysidro Adult School	4	RQ17014208	4	EA	10' POWERLEVER HEDGE SHEAR	\$22.97	\$91.88
537709	Home Depot	San Ysidro Adult School	5	RQ17014208	2	EA	AMES GARDEN HOE W/SERRATED BLADE	\$15.97	\$31.94
537709	Home Depot	San Ysidro Adult School	6	RQ17014208	4	EA	MULTIPATTERN REAT TRIGGER NOZZLE	\$8.97	\$35.88
537709	Home Depot	San Ysidro Adult School	7	RQ17014208	2	EA	BRASS HOSE Y W/SHUTOFF	\$9.98	\$19.96
537709	Home Depot	San Ysidro Adult School	8	RQ17014208	4	EA	5/8'X100' CONTRACTOR HOSE PROMO	\$19.88	\$79.52
537709	Home Depot	San Ysidro Adult School	9	RQ17014208	4	EA	29' BYPASS LOPPER	\$19.97	\$79.88
537709	Home Depot	San Ysidro Adult School	10	RQ17014208	2	EA	HDX 14 T WELDED BOW RAKE	\$9.97	\$19.94
537709	Home Depot	San Ysidro Adult School	11	RQ17014208	2	EA	1/2' & 3/4' NIPPLE EXTRACTOR ORBIT	\$4.27	\$8.54
537709	Home Depot	San Ysidro Adult School	12	RQ17014208	4	EA	PVC CUTTING TOOL	\$11.98	\$47.92
537709	Home Depot	San Ysidro Adult School	13	RQ17014208	2	EA	3/4' IN LINE VALVE ORBIT	\$12.97	\$25.94
537709	Home Depot	San Ysidro Adult School	14	RQ17014208	2	EA	AMES D-HANDLE SPADING FORK	\$24.97	\$49.94
537709	Home Depot	San Ysidro Adult School	15	RQ17014208	2	EA	RZB FGL TRANSFER SHOVEL CUSHION GRIP	\$25.97	\$51.94
537709	Home Depot	San Ysidro Adult School	16	RQ17014208	4	EA	GEL GRIP TROWEL	\$7.97	\$31.88
537709	Home Depot	San Ysidro Adult School	17	RQ17014208	2	EA	TRUE TEMPER 6 CU STEEL	\$49.97	\$99.94
537709	Home Depot	San Ysidro Adult School	18	RQ17014208	2	EA	7' WIRE STRIPPER AND CUTTER	\$7.93	\$15.86
537709	Home Depot	San Ysidro Adult School	19	RQ17014208	1	EA	3/4' ANTI-SIPHON PRO VALVE RB	\$15.27	\$15.27
537709	Home Depot	San Ysidro Adult School	20	RQ17014208	4	EA	EASY TO INSTALL IRRIGATION SYSTEM	\$99.97	\$399.88
537709	Home Depot	San Ysidro Adult School	21	RQ17014208	8	EA	80'X80' BURLAP GARDENING TOTE	\$7.98	\$63.84
537709	Home Depot	San Ysidro Adult School	22	RQ17014208	1	EA	FLEX -A-SPOUT-WHITE	\$8.94	\$8.94
537709	Home Depot	San Ysidro Adult School	23	RQ17014208	1	EA	8 ZONE X-CORE CONTROLLER HUNTER	\$0.01	\$0.01
537709	Home Depot	San Ysidro Adult School	24	RQ17014208	2	EA	35'X140' BROWN BUILDERS PAPER	\$11.48	\$22.96

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537709	Home Depot	San Ysidro Adult School	25	RQ17014208	2	EA	ROUGHNECK 32GAL TRASH CAN-BLACK	\$14.97	\$29.94
537709	Home Depot	San Ysidro Adult School	26	RQ17014208	4	EA	RZB WOOK 4' TRENCHING SHOVEL	\$26.97	\$107.88
537709	Home Depot	San Ysidro Adult School	27	RQ17014208	4	EA	LUFKIN EXECUTIVE MEASURING WHEEL	\$31.97	\$127.88
537709	Home Depot	San Ysidro Adult School	28	RQ17014208	2	EA	2.5 LB PICK MATTOCK FGL	\$18.97	\$37.94
537709	Home Depot	San Ysidro Adult School	29	RQ17014208	4	EA	AMES WOOD DIGGING SHOVEL	\$14.97	\$59.88
537709	Home Depot	San Ysidro Adult School	30	RQ17014208	2	EA	RAISED BED GARDEN DRIP KIT	\$29.94	\$59.88
537710	Broadway Typewriter Company Inc	Information Technology	1	RQ17014389	1,799	Each	Lenovo ThinkPad 45W AC Adapter (Slim Tip)	\$32.49	\$58,449.51
537711	Broadway Typewriter Company Inc	Central Receiving	1	RQ17014218	25	ea	Computer, HP Z1 G3 24IN AIO NON-TOUCH WORKSTATION (includes Custom Imaging, 3 Year Onsite Warranty, HP 3yr Absolute DDS Prem Edu)	\$2,203.00	\$55,075.00
537711	Broadway Typewriter Company Inc	Central Receiving	2	RQ17014218	25	EA	CA Recycle fee	\$6.00	\$150.00
537712	Broadway Typewriter Company Inc	Central Receiving	1	RQ17014503	3	ea	Computer, Lenovo Yoga 260 (includes 3 year NBD Onsite Warranty)	\$1,219.00	\$3,657.00
537712	Broadway Typewriter Company Inc	Central Receiving	2	RQ17014503	3	ea	3 Yr Absolute DDS Mobile Premium for Edu.	\$56.00	\$168.00
537712	Broadway Typewriter Company Inc	Central Receiving	3	RQ17014503	3	ea	Custom Imaging	\$17.50	\$52.50
537712	Broadway Typewriter Company Inc	Central Receiving	4	RQ17014503	3	ea	CA Recycle Fee	\$5.00	\$15.00
537713	California Interscholastic Federation	Chief Compliance Officer	1	RQ17014197	500	ea	2017 SOCCER AT QUALCOMM STADIUM TICKETS DUE	\$9.00	\$4,500.00
537714	Broadway Typewriter Company Inc	Central Receiving	1	RQ17014462	3	ea	Dell Latitude E7457 Laptop (Includes Custom Imaging, 3 Yr Absolute DDS Miblie Premium for Edu, 3 Yr NBD Onsite Warranty)	\$1,185.00	\$3,555.00
537714	Broadway Typewriter Company Inc	Central Receiving	2	RQ17014462	3	ea	CA Recycle Fee	\$5.00	\$15.00
537715	Stopper Group (The)	Olympian High School	1	RQ17014108	2	Ea	Labor - Came to site and traced problem with audio recordings being an issue with microphone adaptor wired up into the cameras. Rewired one adaptor into phase and then realized that the mono input to the broadcast would fadeout voices so rewire that to remove that potential.	\$75.00	\$150.00
537715	Stopper Group (The)	Olympian High School	2	RQ17014108	1	Lot	TRIP CHARGE	\$35.00	\$35.00

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537716	Robert Bosch Tool corp	Eastlake High School	1	RQ17014276	1	EA	Printer, 3D40-EDU 3D IDEA BUILDER - EDU EDITION	\$1,439.10	\$1,439.10
537717	Home Depot	San Ysidro Adult School	1	RQ17014529	1	EACH	3800 PSI DEWALT HONDA PW 11/13	\$799.00	\$799.00
537717	Home Depot	San Ysidro Adult School	2	RQ17014529	1	EACH	HUSKY 25PC SCREWDRIVER SET	\$29.97	\$29.97
537717	Home Depot	San Ysidro Adult School	3	RQ17014529	1	EACH	ESTWING 18' I-BEAM CONSTRUCTION PRY BAR	\$19.97	\$19.97
537717	Home Depot	San Ysidro Adult School	4	RQ17014529	1	EACH	ESTWING 12' DOUBLE-ENDED NAIL PULLER	\$13.97	\$13.97
537718	Everbind/Marco Book Company	Eastlake High School	1	RQ17014557	100	ea	THE THINGS THEY CARRIED	\$15.36	\$1,536.00
537718	Everbind/Marco Book Company	Eastlake High School	2	RQ17014557	50	ea	OUTLIERS	\$16.90	\$845.00
537718	Everbind/Marco Book Company	Eastlake High School	3	RQ17014557	50	ea	BRAVE NEW WORLD	\$9.28	\$464.00
537718	Everbind/Marco Book Company	Eastlake High School	4	RQ17014557	2	ea	BRAVE NEW WORLD TG	\$0.00	\$0.00
537718	Everbind/Marco Book Company	Eastlake High School	5	RQ17014557	50	ea	1984	\$11.30	\$565.00
537718	Everbind/Marco Book Company	Eastlake High School	6	RQ17014557	50	ea	HOUSE ON MANGO STREET	\$12.70	\$635.00
537718	Everbind/Marco Book Company	Eastlake High School	7	RQ17014557	50	ea	DEATH OF A SALESMAN	\$14.06	\$703.00
537718	Everbind/Marco Book Company	Eastlake High School	8	RQ17014557	50	ea	HEART OF DARKNESS	\$9.17	\$458.50
537718	Everbind/Marco Book Company	Eastlake High School	9	RQ17014557	2	ea	HEART OF DARKNESS TG	\$7.00	\$14.00
537718	Everbind/Marco Book Company	Eastlake High School	10	RQ17014557	1	ea	Shipping/Handling Charges @ 8% - No freight Charges for Code 17SS -\$122.88	\$294.76	\$294.76
537719	VWR Funding, Inc.	Mar Vista High School	1	RQ17014050	1	pk	FETAL PIG LARGE 7'-11' PLN PURE SOLN VP/10	\$175.60	\$175.60
537720	Insight Public Sector, Inc.	Research & Evaluation	1	RQ17014300	1	ea	ABLEBITS.COM MERGE TABLES WIZARD FOR MICROSOFT EXCEL US. COMMUNITIES IT PRODUCTS & SERVICES(#4400006644)	\$43.01	\$43.01
537721	B&H Photo	Central Receiving	1	RQ17014133	1	ea	MIXBOWLC, MICROSOFT XBOX ONE WIRELESS CONTROLLER/REG	\$46.68	\$46.68
537721	B&H Photo	Central Receiving	2	RQ17014133	1	ea	MIXB1SNOTWCB, MICROSOFT XB1 GAME SYST.500GB MINECRAFT BNDL&KIT/REG	\$48.99	\$48.99

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537721	B&H Photo	Central Receiving	3	RQ17014133	1	EA	Xbox System, MIXB1S500MCK, MICROSOFT XB1 GAME SYST.500GB MINECRAFT BNDL&KIT/REG, CONSISTS OF:1 MICROSOFT XB1 S GAME SYST.500GB MINECRAFT BUNDLE/REG & 1 MICROSOFT XBOX ONE WIRELESS CONTROLLER/REG	\$294.44	\$294.44
537722	CodeCombat Inc	School To Career	1	RQ17014176	20	ea	Annual for CodeCombat. Student has access to all content that is currently available through CodeCombat as well as all future content created.	\$50.00	\$1,000.00
537723	Smart & Final Stores Corporation	Sweetwater High School	1	RQ17014404	1	lot	Purchase cups, napkins, coffee, creamer for PIQE classes to be held on the following dates:	\$150.00	\$150.00
537724	Smart & Final Stores Corporation	Castle Park High School	1	RQ17014505	1	LOT	Purchase light/healthy refreshments for parent meetings and trainings to support student achievement. Authorized purchaser: Maria G. Hernandez not later than 4/30/17. Not permitted: no candy, soda, cookies, cakes, chips, pasteries, donuts or other unhealthy snacks. Not to exceed \$100 including tax & CRV	\$100.00	\$100.00
537726	Rasix Computer Center, Inc.	Otay Ranch HS	1	RQ17014561	2	ea	Laser cartridge CE505A	\$66.00	\$132.00
537727	Safeway Inc.	Sweetwater High School	1	RQ17014553	1	lot	Purchase of healthy snacks such as healthy drinks, water, coffee supplies and disposable serving ware needed for students in the Special Ed program.	\$125.00	\$125.00
537729	El Tapatio Restaurant Inc.	Southwest High School	1	RQ17014570	300	ea	Continental Breakfast Assorted: Croissants, Muffins, Danish and Bear Claws, coffee, juice	\$4.00	\$1,200.00
537729	El Tapatio Restaurant Inc.	Southwest High School	2	RQ17014570	1	ea	Set up fee	\$65.00	\$65.00
537730	VWR Funding, Inc.	Castle Park Middle School	1	RQ17014515	1	ea	Skull Replica Hominid / Great Ape Set / 7.	\$668.53	\$668.53
537731	Kid's Talk	Sweetwater High School	1	RQ17014182	26	ea	SASH13 - CARDINAL SATIN SASH WELDING	\$14.00	\$364.00
537731	Kid's Talk	Sweetwater High School	2	RQ17014182	1	ea	Sales tax adj for National City at 8.75%	\$1.82	\$1.82
537732	Shoot-A-Way, Inc.	Central Receiving	1	RQ17014620	1	EA	Athletic Equipment, Shoot-a-way	\$1,475.00	\$1,475.00
537733	Teacher Synergy LLC	Rancho Del Rey Middle School		RQ17014579	1	ea	Medieval World History Year in Curriculum: Mega Activity and Note Bundle	\$170.00	\$170.00
537733	Teacher Synergy LLC	Rancho Del Rey Middle School		RQ17014579	1	ea	Processing Fee	\$2.99	\$2.99

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537734	Bureau Of Education & Research	Hilltop Middle School	1	RQ17014509	1	ea	Registratin for Erin Southam to attend What's NEW in YOUNG ADULT LITERATURE and How to Use it In Your Program (Grades 6-12) 2017. Anaheim (Buena Park) CA. April 28, 2017. clutch exmark item # xm 109-8857	\$249.00	\$249.00
537735	George's Lawn Equipment	Maintenance	1	RQ17014612	1	ea	bracket exmark item # xm 109-7678-03	\$462.88	\$462.88
537735	George's Lawn Equipment	Maintenance	2	RQ17014612	1	ea	exmark blade 72' mower - rotary brand item # 11501	\$34.00	\$34.00
537736	George's Lawn Equipment	Maintenance	1	RQ17014618	24	ea	exmark blade 48' mower - oregon brand item # 92-026	\$19.99	\$479.76
537736	George's Lawn Equipment	Maintenance	2	RQ17014618	24	ea	Provide material and labor to replace UPS batteries in gym for Olympian High School. Cost breakdown is as follows; Installation	\$21.79	\$522.96
537737	Computer Protection Technology, Inc.	Maintenance	1	RQ17014575	1	job	freight	\$0.00	\$0.00
537737	Computer Protection Technology, Inc.	Maintenance	2	RQ17014575	1	lot	batteries item # ups-12-300mr	\$525.00	\$525.00
537737	Computer Protection Technology, Inc.	Maintenance	3	RQ17014575	1	lot		\$119.00	\$119.00
537737	Computer Protection Technology, Inc.	Maintenance	4	RQ17014575	24	ea	Provide material and labor to repair fence on backstop and repair two gates on field fence for Eastlake High School. Provide material and labor to relay turf in the quad section due to irrigation break for Eastlake High School.	\$172.94	\$4,150.56
537738	GB's Fence Company	Maintenance	1	RQ17014565	1	job	To provide ground-rod testing services for the BVH Girls' Locker Room Relocatable Project, Bid 67-2577-LM.	\$1,983.82	\$1,983.82
537739	EasyTurf, Inc.	Maintenance	1	RQ17014275	1	job	To provide Geologic Hazards Services and geotechnical investigation services for the ELH Relocatable Classrooms 2017-2018 project.	\$1,050.00	\$1,050.00
537740	Ninyo & Moore	Planning & Facilities	1	RQ17014534	1	Lot	04/25/17 ı Purchase order encumbrance adjustment (lsb). Amendment #1. Approved by the Board of Trustees on 07/25/16, item Q-1.	\$864.00	\$864.00
537741	Kleinfelder, Inc.	Planning & Facilities	1	RQ17014532	1	Lot	Provide Architectural services for the Relocatables 2017 -2018 project at Chula Vista High School.	\$23,900.00	\$23,900.00
537741	Kleinfelder, Inc.	Planning & Facilities	5	RQ17014532	1	lot		\$1,000.00	\$1,000.00
537742	Roesling-Nakamura Architects, Inc.	Planning & Facilities	1	RQ17014562	1	lot		\$21,000.00	\$21,000.00



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537743	Access Transmitters, Inc.	Mar Vista High School	1	RQ17014328	20	EA	TRANSMITTER SOLUTIONS STINGER 318ALD21V 1-CH VISOR TRANSMITTER 318 MHz 12VDC (ALLSTAR 9 SWITCH BINARY) BLACK	\$12.65	\$253.00
537744	Robert Bosch Tool corp	Eastlake High School	1	RQ17014495	6	EA	DF01-01 FILAMENT - COTTON WHITE	\$26.99	\$161.94
537744	Robert Bosch Tool corp	Eastlake High School	2	RQ17014495	6	EA	DF07-01 - FILAMENT - GRASS GREEN	\$26.99	\$161.94
537744	Robert Bosch Tool corp	Eastlake High School	3	RQ17014495	2	EA	DF02-01 - FILAMENT - DEEP BLACK	\$26.99	\$53.98
537744	Robert Bosch Tool corp	Eastlake High School	4	RQ17014495	4	EA	DF04-01 - FILAMENT - ELECTRIC ORANGE	\$26.99	\$107.96
537744	Robert Bosch Tool corp	Eastlake High School	5	RQ17014495	6	EA	DF06-01 - FILAMENT - DREMEL BLUE	\$26.99	\$161.94
537744	Robert Bosch Tool corp	Eastlake High School	6	RQ17014495	4	EA	DF03-01 - FILAMENT - RACECAR RED	\$26.99	\$107.96
537744	Robert Bosch Tool corp	Eastlake High School	7	RQ17014495	2	EA	DR51--1 - FILAMENT - GOLD MEDAL	\$26.99	\$53.98
537744	Robert Bosch Tool corp	Eastlake High School	8	RQ17014495	2	EA	DF30-01 - FILAMENT - PINK	\$26.99	\$53.98
537744	Robert Bosch Tool corp	Eastlake High School	9	RQ17014495	2	EA	DF70-01 - FILAMENT - NATURAL WHITE TRANSLUCENT	\$26.99	\$53.98
537744	Robert Bosch Tool corp	Eastlake High School	10	RQ17014495	4	EA	DF50-01 - FILAMENT - SILVER SPOON	\$26.99	\$107.96
537744	Robert Bosch Tool corp	Eastlake High School	11	RQ17014495	2	EA	DF05-01 - FILAMENT - PURPLE ORCHID	\$26.99	\$53.98
537744	Robert Bosch Tool corp	Eastlake High School	12	RQ17014495	4	EA	BT41-01 DREMEL 3D BLUE TAPE, PACK 10 - FOR 3D40 ONLY	\$26.99	\$107.96
537745	School Outfitters, LLC	Montgomery Middle School	1	RQ17014605	4	EA	Dolly for Folding Chairs (Holds up to 50 Chairs)	\$167.16	\$668.64
537746	Hertz Furniture Systems	Castle Park Middle School	1	RQ17014592	7	EA	18' H POLY SHELL CLASSROOM CHAIRS - BLACK MODEL # ACD-128	\$31.20	\$218.40
537746	Hertz Furniture Systems	Castle Park Middle School	2	RQ17014592	5	EA	48' DIA GROUP STUDY ADJUSTABLE ROUND SCHOOL TABLE; MODEL #GS-48-ADJ COLOR: ENGLISH OAK	\$129.20	\$646.00
537746	Hertz Furniture Systems	Castle Park Middle School	3	RQ17014592	1	LOT	Liftgate Delivery Charge with Notification before Delivery	\$452.00	\$452.00
537747	Hertz Furniture Systems	Castle Park Middle School	1	RQ17014596	13	EA	18'H Poly Shell Classroom - MODEL # ACD-128 - BLACK	\$31.20	\$405.60
537747	Hertz Furniture Systems	Castle Park Middle School	2	RQ17014596	1	EA	DMI Pimlico Left Reception Desk Model #PML-67FP Laminate Color: Mocha	\$1,509.55	\$1,509.55
537747	Hertz Furniture Systems	Castle Park Middle School	3	RQ17014596	1	EA	Double Pedestal Office Desk - 3/4 Pedestals Model #OTG-6030DP Color: American Cherry	\$341.05	\$341.05
537747	Hertz Furniture Systems	Castle Park Middle School	4	RQ17014596	1	EA	33.5"W Optional Center/Keyboard Drawer Model #PML-701 Laminate Color: Mocha	\$118.75	\$118.75
537747	Hertz Furniture Systems	Castle Park Middle School	5	RQ17014596	2	EA	Executive L-Desk Model #OTG-7184 Color: American Cherry	\$550.05	\$1,100.10

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537747	Hertz Furniture Systems	Castle Park Middle School	6	RQ17014596	3	EA	Keyboard Tray Model #OTG-KB Color: American Cherry	\$38.00	\$114.00
537747	Hertz Furniture Systems	Castle Park Middle School	7	RQ17014596	1	LOT	Liftgate Delivery charge with Notification before Delivery	\$1,127.66	\$1,127.66
537748	OverDrive, Inc	Sweetwater High School	1	RQ17014279	1	lot	Annual Purchase of OverDrive School Digital Library Order Form to pay for school year FY17(One Year Term) under 2500 students	\$3,000.00	\$3,000.00
537749	Provo Canyon School	Special Services	1	RQ17014583	2	ea.	2 family memebbers RT tickets to residential facility. Taxes & Fees included in price.	\$702.20	\$1,404.40
537750	Royal Lines Charters, LLC	Otay Ranch HS	1	RQ17014169	1	lot	Charter needed to transport Boys Volleyball from ORHS to Rancho Bernardo High School and back to ORHS on 4/25/17.	\$590.00	\$590.00
537751	School Nurse Supply, Inc.	Eastlake Middle School	1	RQ17014170	1	ea	deal antimicrobial soap	\$3.69	\$3.69
537751	School Nurse Supply, Inc.	Eastlake Middle School	2	RQ17014170	1	ea	alcohol free foaming instant hand sanitizer	\$10.49	\$10.49
537751	School Nurse Supply, Inc.	Eastlake Middle School	3	RQ17014170	1	bx	3m transpore tape (1' x 10 yds)	\$16.03	\$16.03
537751	School Nurse Supply, Inc.	Eastlake Middle School	4	RQ17014170	1	bx	3m micropore paper tape (1' x 10 yds)	\$10.72	\$10.72
537751	School Nurse Supply, Inc.	Eastlake Middle School	5	RQ17014170	1	cs	medikoff drpos	\$27.54	\$27.54
537751	School Nurse Supply, Inc.	Eastlake Middle School	6	RQ17014170	1	tub	audio-wipes	\$8.54	\$8.54
537751	School Nurse Supply, Inc.	Eastlake Middle School	7	RQ17014170	1	bx	alcohol prep pads	\$2.55	\$2.55
537751	School Nurse Supply, Inc.	Eastlake Middle School	8	RQ17014170	1	btl	ibuprofen	\$11.86	\$11.86
537751	School Nurse Supply, Inc.	Eastlake Middle School	9	RQ17014170	1	btl	acetamilnophen tabs	\$9.01	\$9.01
537751	School Nurse Supply, Inc.	Eastlake Middle School	10	RQ17014170	1	cs	feminine napkins	\$55.81	\$55.81
537751	School Nurse Supply, Inc.	Eastlake Middle School	11	RQ17014170	1	cs	flat bottom plastic cups	\$82.17	\$82.17
537751	School Nurse Supply, Inc.	Eastlake Middle School	12	RQ17014170	1	cs	flexible strips carebrand	\$35.62	\$35.62
537752	Flying Selfie Inc.	Mar Vista Academy	1	RQ17014112	15	ea	Education Deluxe Kit	\$229.00	\$3,435.00
537753	Oriental Trading Company, Inc	Hilltop High School	1	RQ17014312	2	Each	Purple tablecloth	\$1.79	\$3.58
537753	Oriental Trading Company, Inc	Hilltop High School	2	RQ17014312	2	Each	Yellow tablecloth	\$1.79	\$3.58

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537753	Oriental Trading Company, Inc	Hilltop High School	3	RQ17014312	2	Each	Hot pink tablecloth	\$1.79	\$3.58
537753	Oriental Trading Company, Inc	Hilltop High School	4	RQ17014312	2	Each	Orange tablecloth	\$1.79	\$3.58
537753	Oriental Trading Company, Inc	Hilltop High School	5	RQ17014312	2	Each	Turquoise tablecloth	\$1.79	\$3.58
537753	Oriental Trading Company, Inc	Hilltop High School	6	RQ17014312	2	Each	Green tablecloth	\$1.79	\$3.58
537753	Oriental Trading Company, Inc	Hilltop High School	7	RQ17014312	2	Each	Blue tablecloth	\$1.79	\$3.58
537753	Oriental Trading Company, Inc	Hilltop High School	8	RQ17014312	2	Each	Red tablecloth	\$1.79	\$3.58
537753	Oriental Trading Company, Inc	Hilltop High School	9	RQ17014312	1	Each	Discount - Certificate/Other	-\$1.43	-\$1.43
537754	Carolina Biological Supply Co	Granger Junior High School	1	RQ17013547	110	EA	LARGE OWL PELLET 1.5' +	\$3.06	\$336.60
537754	Carolina Biological Supply Co	Granger Junior High School	2	RQ17013547	60	EA	THERM.,POCKET, DIGITAL,4.75'	\$17.46	\$1,047.60
537754	Carolina Biological Supply Co	Granger Junior High School	3	RQ17013547	2	EA	PLASTIC STIRRINGS RODS,10'PK12	\$6.97	\$13.94
537754	Carolina Biological Supply Co	Granger Junior High School	4	RQ17013547	8	EA	CAROLINA BEAKER STARTER PACK	\$24.39	\$195.12
537754	Carolina Biological Supply Co	Granger Junior High School	5	RQ17013547	2	EA	GLUE, WHITE, 1GALLON	\$26.95	\$53.90
537754	Carolina Biological Supply Co	Granger Junior High School	6	RQ17013547	6	EA	MOLECULAR MODEL SET	\$33.75	\$202.50
537754	Carolina Biological Supply Co	Granger Junior High School	7	RQ17013547	1	ES	National City Sales Tax Adjustment 8.75%	\$9.25	\$9.25
537755	William V. MacGill & Co.	Student Support Services	1	RQ17013929	1	EA	TYLENOL 325MG	\$8.93	\$8.93
537755	William V. MacGill & Co.	Student Support Services	2	RQ17013929	1	EA	IBUPROFEN 200MG	\$11.86	\$11.86
537755	William V. MacGill & Co.	Student Support Services	3	RQ17013929	2	EA	BACTROCINE OINTMENT	\$3.23	\$6.46
537755	William V. MacGill & Co.	Student Support Services	4	RQ17013929	2	EA	EYE WASH	\$6.64	\$13.28
537756	Follett School Solutions, Inc.	Hilltop Middle School	1	RQ17013597	1	lot	Books for the library collection, Quote ID 9126455	\$2,815.65	\$2,815.65
537757	Hellman, Anita	Castle Park High School	1	RQ17013738	30	EA	Lifesaver CPR Training	\$25.00	\$750.00
537758	El Tapatio Restaurant Inc.	Chula Vista High School	1	RQ17014697	100	ea	Flavor of Mexico buffet: Choice of two main entrees: Cheese Enchiladas. Choice of Two Side Dishes: Rice & Beans	\$6.00	\$600.00

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537758	El Tapatio Restaurant Inc.	Chula Vista High School	2	RQ17014697	1	ea	Set up Fee	\$65.00	\$65.00
537759	Universal Studios	Montgomery High School	1	RQ17014683	1	lot	TICKETS FOR UNIVERSAL STUDIOS FOR 40 VIP STUDENT BACKLOT TOURS AND 4 CHAPERONES ON MAY 18, 2017	\$6,996.00	\$6,996.00
537761	Smart & Final Stores Corporation	College & Career Readiness	1	RQ17014541	1	Lot	Purchase items for Magkaisa Conference to be held at SOH on April 15, 2017 (eating utensils, plates, napkins, water, juice, etc.	\$1,000.00	\$1,000.00
537761	Smart & Final Stores Corporation	College & Career Readiness	1	RQ17014541	1	lot	*Change Order # 1 - Encumbrance increased by \$158.77 per site request dated 4/18/17 and purchase period date changed to begin on 4/7/17 instead of 4/10/17 so invoice can be paid. svb 4/26/17*	\$158.77	\$158.77
537762	Smart & Final Stores Corporation	College & Career Readiness	1	RQ17014475	1	Lot	Purchase breakfast items (muffins, rolls, milk, juice, etc.) for Adalante Latino Conference to be held on Saturday, April 22, 2017 at UCSD.	\$600.00	\$600.00
537763	Rasix Computer Center, National City Middle School Inc.		1	RQ17014137	3	ea	HP 64A Black toner cartridge for P4014, P4015, P4515, HP #CC364A ; NO SUBSTITUTE	\$125.00	\$375.00
537763	Rasix Computer Center, National City Middle School Inc.		1	RQ17014137	1	ea	HP 642A Black Original LaserJet Toner Cartridge for HP Color, HP #CB400A ; NO SUBSTITUTE	\$138.00	\$138.00
537763	Rasix Computer Center, National City Middle School Inc.		1	RQ17014137	1	ea	HP 642A Magenta LaserJet Toner Cartridge for HP Color LaserJet, HP #CB403A ; NO SUBSTITUTE	\$205.00	\$205.00
537763	Rasix Computer Center, National City Middle School Inc.		1	RQ17014137	1	ea	HP 642A Cyan LaserJet Toner Cartridge for HP Color LaserJet, HP #CB401A ; NO SUBSTITUTE	\$205.00	\$205.00
537763	Rasix Computer Center, National City Middle School Inc.		1	RQ17014137	1	ea	HP 642A Yellow LaserJet Toner Cartridge for HP Color LaserJet, HP #CB402A ; NO SUBSTITUTE	\$205.00	\$205.00
537763	Rasix Computer Center, National City Middle School Inc.		1	RQ17014137	1	ea	National City Sales Tax Adjustment 8.75%	\$5.64	\$5.64

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537764	Community Transition Academy	Special Services	1	RQ17014297	1	LOT	New NPS: Community Transition Academy, 625 Pennsylvania Avenue, San Diego, CA 92103. 858-360-0282. Tuition and associated services for SUHSD students placed at the Community Transition Academy for the 2016-2017 school year. Education services, including a 1:1 instructional aide 100% of the day to be paid at an all-inclusive rate of \$304 per day. MOU signed by Karen Michel and BOT approved vendor 2/27/2017. Item G-4.	\$46,000.00	\$46,000.00
537765	Grainger, Inc.	Maintenance	1	RQ17014459	1	ea	utility cart 500 lb. load cap # 5uth9	\$181.90	\$181.90
537766	Glass Company, Inc. (The)	Maintenance	1	RQ17014573	1	job	Provide material and labor to furnish and install window in cafeteria serving line for Southwest High School	\$4,075.00	\$4,075.00
537767	School Specialty, Inc.	Hilltop Middle School	1	RQ17014499	10	each	Table, 30 X 72 Virco#613072, NPS BT-3072	\$73.98	\$739.80
537768	Prophet Corporation (The)	Eastlake High School	1	RQ17014453	2	SET	Rainbow QuickTurn Braided Polyester Ropes - 8'L, Set of 6	\$22.45	\$44.90
537768	Prophet Corporation (The)	Eastlake High School	2	RQ17014453	2	SET	Rainbow QuickTurn Braided Polyester Ropes - 16'L, Set of 6	\$31.45	\$62.90
537768	Prophet Corporation (The)	Eastlake High School	3	RQ17014453	2	SET	GOPHER GrateBass Bases Set, White with Mound	\$58.15	\$116.30
537768	Prophet Corporation (The)	Eastlake High School	4	RQ17014453	2	SET	Gopher Rainbow VersaBall Softball - Synthetic-Leather, 12', Set of 6	\$39.55	\$79.10
537768	Prophet Corporation (The)	Eastlake High School	5	RQ17014453	1	SET	Screamin' Rainbow Coated-Foam PlayBalls - 8.25' dia, Set of 6	\$154.23	\$154.23
537768	Prophet Corporation (The)	Eastlake High School	6	RQ17014453	2	SET	Gopher Rainbow Intro-Sport - Synthetic Volleyballs, Set of 6	\$89.25	\$178.50
537768	Prophet Corporation (The)	Eastlake High School	7	RQ17014453	1	SET	Rainbow Gopher Metallic - Soccer Ball, Size 5, Set of 6	\$96.95	\$96.95
537768	Prophet Corporation (The)	Eastlake High School	8	RQ17014453	1	SET	Rainbow Gopher Performer - Rubber Soccer Ball, Size 5, Set of 6	\$62.95	\$62.95
537768	Prophet Corporation (The)	Eastlake High School	9	RQ17014453	1	SET	Rainbow Gopher Performer - Rubber Soccer Ball, Size 5, Set of 6	\$62.95	\$62.95
537769	Soco Group, The	Montgomery Middle School	1	RQ17014640	2	DRUMS	Dyed carb ULS Diesel (Red)-55GDR	\$180.29	\$360.58
537769	Soco Group, The	Montgomery Middle School	2	RQ17014640	1		Federal Lust	\$0.11	\$0.11
537769	Soco Group, The	Montgomery Middle School	3	RQ17014640	1		Federal Oil Spill - DSL	\$0.24	\$0.24
537769	Soco Group, The	Montgomery Middle School	4	RQ17014640	1		CA - AB 32 -DSL	\$0.54	\$0.54
537769	Soco Group, The	Montgomery Middle School	5	RQ17014640	2	EA	DRUM DEPOSIT	\$25.00	\$50.00

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537770	Jostens, Inc.	Chula Vista Adult School	1	RQ17014322	5	SET	SIZE: 5'0' - 5'2' ROYAL BLUE CAP/GOWN/TASSEL/CHARM	\$23.00	\$115.00
537770	Jostens, Inc.	Chula Vista Adult School	2	RQ17014322	3	SET	SIZE: 5'3' - 5'4 ROYAL BLUE CAP/GOWN/TASSEL/CHARM	\$23.00	\$69.00
537770	Jostens, Inc.	Chula Vista Adult School	3	RQ17014322	2	SET	SIZE: 5'9 - 5'10' ROYAL BLUE CAP/GOWN/TASSEL/CHARM	\$23.00	\$46.00
537770	Jostens, Inc.	Chula Vista Adult School	4	RQ17014322	3	SET	SIZE: 6'1' - 6'3' ROYAL BLUE CAP/GOWN/TASSEL/CHARM	\$23.00	\$69.00
537770	Jostens, Inc.	Chula Vista Adult School	5	RQ17014322	3	SET	SIZE: 6'7' - 6'9' ROYAL BLUE CAP/GOWN/TASSEL/CHARM	\$23.00	\$69.00
537770	Jostens, Inc.	Chula Vista Adult School	6	RQ17014322	1	SET	SIZE: 5'3' - 5'4' ROYAL BLUE CAP/GOWN/TASSEL/CHARM	\$23.00	\$23.00
537770	Jostens, Inc.	Chula Vista Adult School	7	RQ17014322	1	SET	SIZE: 6'7' -6'9' ROYAL BLUE CAP/GOWN/TASSEL/CHARM	\$23.00	\$23.00
537770	Jostens, Inc.	Chula Vista Adult School	8	RQ17014322	25	EA	DATE: CHARMS 2017	\$0.60	\$15.00
537771	Broadway Typewriter Company Inc	Central Receiving	1	RQ17014685	2	each	Lenovo Thinkpad Yoga 260, Windows 10 64, Intel Core i5-6300U Processor, Custom Imaging, 3 Year Warranty,	\$1,440.00	\$2,880.00
537771	Broadway Typewriter Company Inc	Central Receiving	2	RQ17014685	2	each	Absolute DDS Mobile Premium for Education	\$56.00	\$112.00
537771	Broadway Typewriter Company Inc	Central Receiving	3	RQ17014685	2	each	CA Electronic Waste Recycling Fee	\$5.00	\$10.00
537772	United Transmission Exchange, Inc.	Transportation	1	RQ17014673	1	ea	Transmission - 6310577384	\$2,350.00	\$2,350.00
537773	Dion International Trucks LLC	Transportation	1	RQ17014674	1	ea	Total parts	\$5.66	\$5.66
537773	Dion International Trucks LLC	Transportation	2	RQ17014674	1	lot	Total labor	\$501.60	\$501.60
537773	Dion International Trucks LLC	Transportation	3	RQ17014674	1	ea	Total miscellaneous	\$170.13	\$170.13
537774	Sport Supply Group, Inc.	Eastlake High School	1	RQ17014628	1	EA	5' x 3' Nail Drag w/Rigid Drag	\$589.99	\$589.99
537774	Sport Supply Group, Inc.	Eastlake High School	2	RQ17014628	4	DZ	Dudley CFP-12Y-NFHS W/Stamp Y	\$65.95	\$263.80
537775	Slipsteam Projects LLC	Transportation	1	RQ17014703	2	ea	Maxx Start DieselStart - its to jump start equipment	\$1,895.00	\$3,790.00
537776	Worthington Direct Inc.	Mar Vista Academy	1	RQ17014662	1	Lot	Planner Series Table - 20' x 36' Rectangle	\$217.95	\$217.95
537777	Safiro's Portable Toilets LLC	Montgomery High School	1	RQ17014559	1	ea	Reglar Toilet Rental Charge for March 13 thru April 9, 2017	\$10.00	\$10.00
537777	Safiro's Portable Toilets LLC	Montgomery High School	2	RQ17014559	1	ea	Service 1's A week	\$85.56	\$85.56
537777	Safiro's Portable Toilets LLC	Montgomery High School	3	RQ17014559	1	ea	Supplies for Maintenance	\$8.00	\$8.00

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537777	Safiro's Portable Toilets LLC	Montgomery High School 4	4	RQ17014559	1	ea	Super Handwash station service 1's week	\$50.00	\$50.00
537777	Safiro's Portable Toilets LLC	Montgomery High School 5	5	RQ17014559	1	ea	Handicap Portable service 1's week	\$185.00	\$185.00
537777	Safiro's Portable Toilets LLC	Montgomery High School 6	6	RQ17014559	1	ea	Toilet Rental Charge for April 10 thru May 7, 2017	\$10.00	\$10.00
537777	Safiro's Portable Toilets LLC	Montgomery High School 7	7	RQ17014559	1	ea	Service 1's week	\$85.56	\$85.56
537777	Safiro's Portable Toilets LLC	Montgomery High School 8	8	RQ17014559	1	ea	Supplies for Maintenance	\$8.00	\$8.00
537777	Safiro's Portable Toilets LLC	Montgomery High School 9	9	RQ17014559	1	ea	Super Handwash Station Service 1's A week	\$50.00	\$50.00
537777	Safiro's Portable Toilets LLC	Montgomery High School 10	10	RQ17014559	1	ea	Handicap Portable Service 1's A week	\$185.00	\$185.00
537777	Safiro's Portable Toilets LLC	Montgomery High School 11	11	RQ17014559	1	ea	Toilet Rental Charge for May 8 Thru May 12, 2017	\$10.00	\$10.00
537777	Safiro's Portable Toilets LLC	Montgomery High School 12	12	RQ17014559	1	ea	Service without Supplies	\$10.00	\$10.00
537777	Safiro's Portable Toilets LLC	Montgomery High School 13	13	RQ17014559	1	ea	Supplies for Maintenance	\$5.00	\$5.00
537777	Safiro's Portable Toilets LLC	Montgomery High School 14	14	RQ17014559	1	ea	Super Handwash Station	\$12.50	\$12.50
537777	Safiro's Portable Toilets LLC	Montgomery High School 15	15	RQ17014559	1	ea	Handicap Portable	\$46.25	\$46.25
537778	LightSPEED Technologies, Inc	Special Services	1	RQ17014676	1		REDMIKE CRADLE CHARGER (1-Received and 1-Sent Refurbished)	\$0.00	\$0.00
537778	LightSPEED Technologies, Inc	Special Services	2	RQ17014676	2		705 PORTABLE INFRARED RECEIVER/AMPLIFIER (2-Received and 2-Returned)	\$0.00	\$0.00
537778	LightSPEED Technologies, Inc	Special Services	3	RQ17014676	1		705 PORTABLE INFRARED RECEIVER/AMPLIFIER (1-Received and 1-Returned)	\$0.00	\$0.00
537778	LightSPEED Technologies, Inc	Special Services	4	RQ17014676	2		10 CELL BATTERY PACK FOR 705 (2-Received and 2-Returned)	\$0.00	\$0.00
537778	LightSPEED Technologies, Inc	Special Services	5	RQ17014676	1		12V NiMH RECHARGEABLE BATTERY PACK (1-Received and 1-Returned)	\$0.00	\$0.00
537778	LightSPEED Technologies, Inc	Special Services	6	RQ17014676	2		DC POWER JACK WITH COIL PCB-207 (ROHS) (2-Sent as New)	\$25.00	\$50.00
537778	LightSPEED Technologies, Inc	Special Services	7	RQ17014676	1		RECEIVER TUNER BOARD PCB-173E (NON-ROHS) (1-Sent as New)	\$60.00	\$60.00
537778	LightSPEED Technologies, Inc	Special Services	8	RQ17014676	3		THE TOP BLACK IR LENS COVER (3-Sent as New)	\$25.00	\$75.00

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537778	LightSPEED Technologies, Inc	Special Services	9	RQ17014676	1		AMPLIFIER CIRCUIT BOARD PCB-178D (NON-ROHS), (1-Sent as New)	\$60.00	\$60.00
537778	LightSPEED Technologies, Inc	Special Services	10	RQ17014676	1		705IR BATTERY COVER, (1-Sent as New)	\$5.00	\$5.00
537778	LightSPEED Technologies, Inc	Special Services	11	RQ17014676	1		BASE FOR THE 705, (1-Sent as New)	\$25.00	\$25.00
537778	LightSPEED Technologies, Inc	Special Services	12	RQ17014676	1		Labor	\$225.00	\$225.00
537779	PA Acquisition Corporation	CTE (formerly ROP)	1	RQ17014712	1	lot	Balloons needed for Magkaisa event being held at SOH on 4/15/17	\$72.97	\$72.97
537780	Royal Lines Charters, LLC	Sweetwater High School	1	RQ17014728	1	lot	Provide RoundTrip Charter Bus service from Sweetwater High School to Southwestern College-National City on Tuesday, April 11, 2017	\$790.00	\$790.00
537781	Royal Lines Charters, LLC	Sweetwater High School	1	RQ17014731	1	lot	Provide RoundTrip Charter Bus service from Sweetwater High School to Southwestern College-National City on Wednesday, April 12, 2017	\$790.00	\$790.00
537782	Royal Lines Charters, LLC	Sweetwater High School	1	RQ17014732	1	lot	Provide RoundTrip Charter Bus service from Sweetwater High School to Southwestern College-National City on Thursday, April 13, 2017	\$790.00	\$790.00
537783	Smart & Final Stores Corporation	Chula Vista High School	1	RQ17014542	1	Lot	Purchase of healthy snacks, water, coffee/supplies, disposable ware for parent meetings, 'Coffee With The Principal' April/11/17, and parent workshops with Mano a Mano-Dr. Villarreal on April 10, 17 and 24, 2017. Authorized purchasers Marisol Higareda or Yadira Solis-Marroquin no later than April 28, 2017	\$500.00	\$500.00
537784	El Tapatio Restaurant Inc.	District Wide Academic Support Team	1	RQ17014720	40	ea	Corporate:Breakfast Menu:Continental Breakfast, Continental Breakfast, Assorted: Croissants, Muffins, Danish and Bear Claws, Seasonal fruit, Beverage Station: Coffee & Orange Juice, Disposable ware included.	\$5.00	\$200.00



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537784	El Tapatio Restaurant Inc.	District Wide Academic Support Team	1	RQ17014720	40	ea	Picnic:Summer Menu:Fiesta Mexican- Drop Off Fiesta Mexicana Menu: Main Entree: Carne Asada and Pollo Asado (Pre Grilled), 8 oz per guest in combination of both meats, Rice and Beans Accompanied with: Guacamole, Onions, Cilantro, 4 Salsas, Radishes, Green Onions, Chiles Toreados, and Chips.Tortillas, Cookies, Assorted sodas all packaged in disposable aluminum trays.	\$10.50	\$420.00
537784	El Tapatio Restaurant Inc.	District Wide Academic Support Team	3	RQ17014720	2	ea	Delivery Fee	\$30.00	\$60.00
537785	Nova Press Group, Inc	Special Services	1	RQ17014652	1		Quantaty: 8000, Project: 4 Bank Tabs (2000 of each), Ink: 1st Side =1 2nd Side = 0, Paper 90# White Index (Blue/Canary/Cherry/White), Finish Size: 9 X 11, Binder: 4 Bank Tabs - Collated/ 2 Hole Drilled.	\$1,242.00	\$1,242.00
537786	CDW Government, Inc.	Rancho Del Rey Middle School		RQ17014689	2	lot	Contour PRO2 USB Wired Roller Mouse Mfg. Part#: RMPRO2BLK,UNSPSC: 43211708Contract: NJPA 100614#CDW Technology Catalog (100614#CDW)	\$239.34	\$478.68
537787	Flycast Partners, Inc	Information Technology	1	RQ17014089	90	Ea	1 of 3 Years Annual BMC RemedyForce Service Desk - 12 months-payable yearly. (\$60/month per Named License). Includes: Incident, Problem Management, Change Management, CMDB, Release Management, Service Request, Self Service Portal, Knowledge Management, Service Level management, Mobility, MyIT Base etc. Please see attached datasheet for additional details.	\$720.00	\$64,800.00
537787	Flycast Partners, Inc	Information Technology	2	RQ17014089	9	Ea	BMC RemedyForce Service Desk - 12 months - payable yearly. (\$40/month per Casual License). Includes: Inccident, Problem Management, Change Management, CMDB, Release Management, Service Request, Self Service Portal, Knowledge management, Service Level Management, Mobility, MyIT Base etc. Please see attached datasheet for additional details.	\$480.00	\$4,320.00
537787	Flycast Partners, Inc	Information Technology	3	RQ17014089	1	Discount	RemedyForce Licensing Discount	-\$19,353.60	-\$19,353.60

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537787	Flycast Partners, Inc	Information Technology	5	RQ17014089	13	Ea	BMC RemedyForce Consulting Estimate. Please see statement of work for complete details.	\$2,295.00	\$28,687.50
537787	Flycast Partners, Inc	Information Technology	6	RQ17014089	1	Discount	Flycast Discount	-\$5,000.00	-\$5,000.00
537788	Sierra School Equipment Company	Hilltop High School	1	RQ17014659	1	lot	All -Welded Marquis Champion Lockers: Three (3) columns (3 openings) of 24inch W x 12inch D x 72inch H, Single-Tier Lockers	\$1,612.50	\$1,612.50
537788	Sierra School Equipment Company	Hilltop High School	2	RQ17014659	1	lot	Freight	\$506.00	\$506.00
537789	Union Bank N. A.	Planning & Facilities	1	RQ17014672	1	Lot	Escrow Account for FACJPA Ninth Project Agreement to provide full service project delivery for the 670 L Street HVAC and Roof Replacement Project - Direct costs for Project Development.	\$10,000.00	\$10,000.00
537790	Carrozza, Paul	Otay Ranch HS	1	RQ17014716	1	lot	Consultant Provided CPR/AED/First Aide Training for Otay Ranch High School.	\$480.00	\$480.00
537791	JES Engraving Company, Inc.	Mar Vista High School	1	RQ17014702	500	each	Custom 2' Graduation Medal with Ribbon	\$4.25	\$2,125.00
537791	JES Engraving Company, Inc.	Mar Vista High School	2	RQ17014702	500	each	Discount	-\$0.50	-\$250.00
537791	JES Engraving Company, Inc.	Mar Vista High School	3	RQ17014702	1	each	Art Charge	\$50.00	\$50.00
537792	Home Depot	Professional Development	1	RQ17014767	7	ea	3/16"X100'ALL-PRPS CLTHSLN-SYNTHETIC	\$6.50	\$45.50
537792	Home Depot	Professional Development	2	RQ17014767	26	ea	MAGNET HANDI-HOOK 20# PULL 1PC	\$2.98	\$77.48
537792	Home Depot	Professional Development	3	RQ17014767	5	ea	EVERBILT 50 PIECE WOOD CLOTHESPINs	\$2.47	\$12.35
537793	Herrera, Alberto C.	Chief Compliance Officer	1	RQ17014754	2	EA	SOFTBALL HOME PLATE MATS	\$480.00	\$960.00
537794	Accent Electronics, Inc	Central Receiving	1	RQ17014426	1	each	Honeywell Surveillance Camera/DVR 16-Channel, 1 TB HDD, 480 ips 4 CIF, H.264 960H DVR	\$465.00	\$465.00
537795	Grainger, Inc.	Eastlake Middle School	1	RQ17014709	3	ea	eye wash station 32-000230-0000	\$318.40	\$955.20
537796	Grainger, Inc.	Eastlake Middle School	1	RQ17014621	1	pkg	irrigation flags (orange)	\$14.25	\$14.25
537797	Waxie's Enterprises, Inc.	Central Receiving	1	RQ17014644	1	ea	Vacuum, wx waxie 24-gallon fms wet dry vacuum with tool kit 572304	\$700.75	\$700.75
537798	Prophet Corporation (The)	Mar Vista Academy	1	RQ17014135	1	Ea	Compact Inflator	\$94.50	\$94.50
537799	Prophet Corporation (The)	Chula Vista Middle School	1	RQ17014079	2	ea	The Step - Platform w/ 4 Risers, Silver/Black	\$112.50	\$225.00
537799	Prophet Corporation (The)	Chula Vista Middle School	2	RQ17014079	2	ea	Yucon 2.0 Speed Push/Pull Sled - Complete Sled Set	\$387.03	\$774.06

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537799	Prophet Corporation (The)	Chula Vista Middle School	4	RQ17014079	1	.	Please deliver to Chula Vista Middle, Atte: Sandra Bishop	\$0.00	\$0.00
537800	Broadway Typewriter Company Inc	Central Receiving	1	RQ17014167	10	Ea	HP ProBook 450 G3 Notebook PC (includes custom imaging, Absolute Computrace 3 year complete, HP 3 year NBD Onsite Notebook Only svc)	\$822.00	\$8,220.00
537800	Broadway Typewriter Company Inc	Central Receiving	2	RQ17014167	10	Ea	CA Electronic Waste Recycling Fee	\$5.00	\$50.00
537802	Royal Lines Charters, LLC	Castle Park Middle School	1	RQ17014708	1	Lot	(1) Charter Bus Service for CPM Students going to Educational Excursion to the San Diego Zoo on April 21, 2017.	\$2,700.00	\$2,700.00
537803	Royal Lines Charters, LLC	Castle Park Middle School	1	RQ17014717	1	lot	1) Charter Bus Service for CPM Students going to Educational Excursion to the Living Coast Discovery Center on April 24, 2017.	\$627.50	\$627.50
537804	Textbook Warehouse	Eastlake High School	1	RQ17014759	50	ea	MAUS I (HARDBOUND)	\$14.32	\$716.00
537804	Textbook Warehouse	Eastlake High School	2	RQ17014759	50	ea	OF MICE AND MEN (HARDBOUND)	\$11.35	\$567.50
537804	Textbook Warehouse	Eastlake High School	3	RQ17014759	50	ea	OLD MAN AND THE SEA	\$12.54	\$627.00
537804	Textbook Warehouse	Eastlake High School	4	RQ17014759	50	ea	PEARL	\$11.35	\$567.50
537804	Textbook Warehouse	Eastlake High School	5	RQ17014759	50	ea	SEPARATE PEACE	\$13.15	\$657.50
537804	Textbook Warehouse	Eastlake High School	6	RQ17014759	50	ea	THINGS FALL APART	\$11.95	\$597.50
537805	National School District	Granger Junior High School		RQ17013321	1	lot	Bus transportation from El Toyon to Granger on 3/15/16 Trip 365 for new student visitations - Invoice # 22755	\$170.00	\$170.00
537805	National School District	Granger Junior High School	2	RQ17013321	1	lot	Bus transportation from Ira Harbison to Granger on 3/17/16 trip 369 for student visitation - Invoice # 22758	\$170.00	\$170.00
537806	Moore Medical LLC	San Ysidro Adult School	1	RQ17014820	1	CS	Sod Chlor 0.9% Bacterio MDV, 30mL	\$150.00	\$150.00
537806	Moore Medical LLC	San Ysidro Adult School	2	RQ17014820	4	Each	Syr & Ndl TB 1ml 25G x 5/8', (Regular Bevel 25G x 5/8', 1cc)	\$19.59	\$78.36
537806	Moore Medical LLC	San Ysidro Adult School	3	RQ17014820	1	Each	Syr & Ndl TB 1mL 26Gx3/8', (Intradermal Bevel, 26G x 3/8', 1cc)	\$22.95	\$22.95
537806	Moore Medical LLC	San Ysidro Adult School	4	RQ17014820	1	CS	Ndle-Pro w/3mL Syr 25G x 1, Orange Hub, 3 mL Luer Lock 25g x 1'	\$199.26	\$199.26
537806	Moore Medical LLC	San Ysidro Adult School	5	RQ17014820	4	Each	Safety-Lok Ndl/Syr3mL 23 x 1, 23G x 1' 3cc	\$30.00	\$120.00
537806	Moore Medical LLC	San Ysidro Adult School	6	RQ17014820	4	Each	Safety-Lok Ndl/syr3mL 25x5/8, 25G x 5/8' 3cc	\$30.00	\$120.00
537806	Moore Medical LLC	San Ysidro Adult School	7	RQ17014820	4	Each	VanishPoint 3mL 23Gx1, 23G x 1 3cc	\$53.00	\$212.00
537806	Moore Medical LLC	San Ysidro Adult School	8	RQ17014820	4	Each	VanishPoint 3mL 25Gx 5/8, 25G x 5/8' 3cc	\$53.00	\$212.00

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537806	Moore Medical LLC	San Ysidro Adult School	9	RQ17014820	4	Each	Pressure Safe Lancet 21G2.2, 21G Needle, 2.2mm Depth	\$21.56	\$86.24
537806	Moore Medical LLC	San Ysidro Adult School	10	RQ17014820	1	Each	CoFlex 3' x 5yd NL CI5300, 3' x 5 yds.	\$59.52	\$59.52
537807	Rasix Computer Center, Inc.	CTE (formerly ROP)	1	RQ17014737	3	Ea	HP 53A Black original laserjet toner cartridge	\$59.00	\$177.00
537808	Rasix Computer Center, Inc.	Curriculum	1	RQ17014585	1	ea	HP 641A Black Original LaserJet toner cartridge, HP #C9720A - NO SUBSTITUTE, Page Yield 9,000	\$110.00	\$110.00
537808	Rasix Computer Center, Inc.	Curriculum	2	RQ17014585	1	ea	HP 647A Black Original LaserJet toner cartridge for HP LaserJet, CP4025, CP4525, HP #CE260A - NO SUBSTITUTE, Page Yield 8,500	\$114.00	\$114.00
537808	Rasix Computer Center, Inc.	Curriculum	3	RQ17014585	1	ea	HP 649X Black toner cartridge, HP #CE260X - NO SUBSTITUTE, Page Yield 17,000	\$170.00	\$170.00
537808	Rasix Computer Center, Inc.	Curriculum	4	RQ17014585	1	ea	HP 648A Cyan print cartridge, HP #CE261A - NO SUBSTITUTE Page Yield 11,000	\$205.00	\$205.00
537808	Rasix Computer Center, Inc.	Curriculum	5	RQ17014585	1	ea	HP 648A Yellow print cartridge, HP #CE262A - NO SUBSTITUTE, Page Yield 11,000	\$205.00	\$205.00
537808	Rasix Computer Center, Inc.	Curriculum	6	RQ17014585	1	ea	HP305A Magenta toner cartridge for HP LaserJet 300 and 400 series printers, HP #CE413A 11,000 NO SUBSTITUTE, Page Yield 2,200	\$88.00	\$88.00
537809	Rasix Computer Center, Inc.	Eastlake Middle School	1	RQ17014788	3	ea	HP laserjet 1606	\$61.00	\$183.00
537811	Valerio Family Corporation	Southwest High School	1	RQ17014982	7	Ea	Large Pancit	\$70.00	\$490.00
537811	Valerio Family Corporation	Southwest High School	2	RQ17014982	1	Lot	Less 15% Discount	-\$49.00	-\$49.00
537811	Valerio Family Corporation	Southwest High School	3	RQ17014982	1	Lot	0.50% Tax Adjustment	\$2.21	\$2.21
537811	Valerio Family Corporation	Southwest High School	4	RQ17014982	1	Lot	Delivery Fee	\$40.00	\$40.00
537812	Livermore, Larry A	Mar Vista High School	1	RQ17014807	2	kit	12 color kit (ALL SOLVENT) Includes: 2 BLACK, 2 RED, 2 BLUE, 2 GREEN 2 YELLOW, 2 ORANGE, 2 PINK, 2 BROWN, 1 SKY BLUE, 1 GRAY, 1 MAROON, 2 GOLD, 1 TURQUOISE, 2 ORCHID	\$599.00	\$1,198.00
537813	Sierra School Equipment Company	Hilltop High School	1	RQ17014654	1	each	Claridge Model No. C-852CC, 800 Series Tackboard w/Aluminum Trim. Size 4 inch H x 6 inch W	\$363.00	\$363.00

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537813	Sierra School Equipment Company	Hilltop High School	2	RQ17014654	1	lot	Additional Sales Tax	\$1.81	\$1.81
537814	Herrera, Alberto C.	Rancho Del Rey Middle School		RQ17014354	14	ea	CHAMPRO VOLLEYBALL JEREYS W/ LOGO & #S ( ROYAL )6S,6M,2L	\$18.95	\$265.30
537814	Herrera, Alberto C.	Rancho Del Rey Middle School		RQ17014354	4	ea	CHAMPRO VOLLEYBALL JEREYS W/ LOGO & #S ( WHITE )3S,1M	\$18.95	\$75.80
537815	Scholastic Inc.	Sweetwater High School	1	RQ17014247	1	lot	Annual for Junior Scholastic	\$298.85	\$298.85
537816	Home Depot	Professional Development	1	RQ17014814	10	ea	EVERBILT 50 PIECE WOOD CLOTHESPIN	\$2.47	\$24.70
537817	Copy Link, Inc.	Mar Vista High School	1	RQ17014743	1	LOT	Provide maintenance service including supplies (excetp paper) on Sharp MXB402SC Coper, Serial #3500501X, Equip I.D 006524 as specified by Addy Preciado for the period of 4/11/17-6/30/17	\$390.00	\$390.00
537818	San Diego County Superintendent of Schools	Southwest High School	1	RQ17014415	1	ea	Registration fee for Juan Carrillo to attend he Introduction to Restorative Justice Training and Using circles Effectlively on April 19, and April 27, 2017	\$100.00	\$100.00
537819	Bureau Of Education & Research	Mar Vista Academy	1	RQ17014655	2	Ea	Registration Fees for Mercedes Hernandez and Monica Yen to attend the What's New in Young Adult Literature and How to Use It In Your Porgram on April 28, 2017	\$249.00	\$498.00
537820	MarketLab Inc.	San Ysidro Adult School	1	RQ17014895	4	PK	Disposable SAFety Needles Holder Universal Fit PK/100	\$28.00	\$112.00
537821	National Petroleum Inc.	Transportation	1	RQ17014757	1	ea	Diesel Exhaust Fluid	\$141.00	\$141.00
537822	School Outfitters, LLC	Planning & Facilities	1	RQ17014801	2	ea	OSP-ST205, Work Smart Backless Saddle-Seat Drafting Stool	\$127.27	\$254.54
537823	Tree House, Inc. (The)	Professional Development	1	RQ17014899	1	EA	BLACK ORIGINAL LASERJET CARTRIDGE FOR HP LASERJET 5500 30A	\$45.00	\$45.00
537823	Tree House, Inc. (The)	Professional Development	2	RQ17014899	1	EA	YELLOW LASERJET CARTRIDGE FOR HP LASERJET 5500 SERIES 32A	\$46.00	\$46.00
537824	Rasix Computer Center, Inc.	Otay Ranch HS	1	RQ17014699	3	ea	HP Toner 80A CF280A	\$76.00	\$228.00
537824	Rasix Computer Center, Inc.	Otay Ranch HS	2	RQ17014699	4	ea	Laser cartridge CE505A	\$66.00	\$264.00
537824	Rasix Computer Center, Inc.	Otay Ranch HS	3	RQ17014699	2	EA	HP HP 87A, (CF287A) Black Original LaserJet Toner Cartridge - NON BID PRICING PER JEFFREY KOZMA	\$174.08	\$348.16
537825	Grainger, Inc.	Research & Evaluation	1	RQ17014908	2	EA	lift wheel kitDAYTON 97-43	\$50.91	\$101.82
537826	Demco Inc.	National City Middle School	1	RQ17013640	1	ea	Newood Economy 3-tier Curriculum Display with Casters 45' x 60' x 30'; oak color	\$446.40	\$446.40

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537826	Demco Inc.	National City Middle School		RQ17013640	1	each	National City sales tax adjustment	\$2.23	\$2.23
537827	Sport Supply Group, Inc.	Otay Ranch HS	1	RQ17014746	1	EA	Folding Judges Stand - Item # - PR669100	\$386.39	\$386.39
537827	Sport Supply Group, Inc.	Otay Ranch HS	2	RQ17014746	1	EA	Navy-Judges Stand Pad	\$321.99	\$321.99
537828	Miriam Nenninger Enterprises	San Ysidro High School	1	RQ17014070	4	Ea	Registration for Parents to attend Workshops during April 2017 - May 2017 each visit lasts 2 hours	\$500.00	\$2,000.00
537829	Presentation Products, Inc.	Montgomery Middle School		RQ17014729	8	EA	PERFECTA CYAN INK CARTRIDGE	\$39.95	\$319.60
537829	Presentation Products, Inc.	Montgomery Middle School		RQ17014729	8	EA	PERFECTA MAGENTA INK CARTRIDGE	\$39.95	\$319.60
537829	Presentation Products, Inc.	Montgomery Middle School		RQ17014729	8	EA	PERFECTA YELLOW INK CARTRIDGE	\$39.95	\$319.60
537829	Presentation Products, Inc.	Montgomery Middle School		RQ17014729	4	EA	PERFECTA BLACK INK CARTRIDGE	\$79.95	\$319.80
537829	Presentation Products, Inc.	Montgomery Middle School		RQ17014729	4	EA	BUY 6 GET 1 FREE - PERFECTA BLACK INK CARTRIDGE	\$0.00	\$0.00
537829	Presentation Products, Inc.	Montgomery Middle School		RQ17014729	5	EA	PERFECTA HEAVY WEIGHT COATED PAPER 24' X 100' (BASIC FULL-COLOR PRINTS)	\$99.95	\$499.75
537829	Presentation Products, Inc.	Montgomery Middle School		RQ17014729	1	EA	BUY 5 GET 1 FREE - PERFECTA HEAVYWEIGHT COATED PAPER	\$0.00	\$0.00
537830	Presentation Products, Inc.	CTE (formerly ROP)	1	RQ17014876	2	ea	9' Dual-Sided Laminate for ProFinish Jr.	\$39.95	\$79.90
537830	Presentation Products, Inc.	CTE (formerly ROP)	2	RQ17014876	1	ea	Perfecta printer black nylon anti-static dust cover 50.9"Wx20.9"Dx36.7"H	\$135.35	\$135.35
537831	Presentation Products, Inc.	Otay Ranch HS	1	RQ17014698	2	ea	Proimage XI 36' Blu/wht Std Pp	\$139.95	\$279.90
537832	American Eagle	Sweetwater High School	1	RQ17013596	10	ea	Google eye dry erase	\$1.50	\$15.00
537832	American Eagle	Sweetwater High School	2	RQ17013596	1	ea	4S1776 - Grammer Ruiz (OUT OF STOCK)	\$0.00	\$0.00
537832	American Eagle	Sweetwater High School	3	RQ17013596	1	ea	Hip-hop Language Arts	\$24.95	\$24.95
537832	American Eagle	Sweetwater High School	4	RQ17013596	1	ea	Literacy terms and devices Challenge Game	\$8.99	\$8.99
537832	American Eagle	Sweetwater High School	5	RQ17013596	1	ea	Novel Guide Literacy	\$17.99	\$17.99
537832	American Eagle	Sweetwater High School	6	RQ17013596	1	ea	Set of 3 TV Game Shows	\$86.95	\$86.95
537832	American Eagle	Sweetwater High School	7	RQ17013596	3	ea	Shakespeare pens	\$11.50	\$34.50
537832	American Eagle	Sweetwater High School	8	RQ17013596	2	ea	Tack Tabs	\$1.00	\$2.00
537832	American Eagle	Sweetwater High School	9	RQ17013596	1	ea	Text Dependent Question Books	\$34.95	\$34.95
537832	American Eagle	Sweetwater High School	10	RQ17013596	1	ea	Text and lessons for Content Reading	\$36.88	\$36.88

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537832	American Eagle	Sweetwater High School	11	RQ17013596	1	ea	National City Sales Tax Adjustment 8.75%	\$1.31	\$1.31
537833	Master Teacher, The	San Ysidro Adult School	1	RQ17014546	1	Each	Base Award - Teacher of the Year Award. Line 1: Jo Ann Gibilisco; Line 2: San Ysidro Adult School; Line 3: 2017 Teacher of the Year; Character Count: 54	\$69.95	\$69.95
537833	Master Teacher, The	San Ysidro Adult School	2	RQ17014546	54	Each	Flat Surface Engraving	\$0.35	\$18.90
537833	Master Teacher, The	San Ysidro Adult School	3	RQ17014546	1	Each	Fed Ex Shipping	\$15.00	\$15.00
537834	Dick Blick Company	Eastlake High School	1	RQ17014491	60	each	STUDIO BASIC PRSNTN 14 IN X 11 IN PORTRAIT	\$5.46	\$327.60
537835	Follett School Solutions, Bonita Vista High School Inc.	Bonita Vista High School	1	RQ17014444	1	lot	20 science titles for a total of 40 books	\$693.48	\$693.48
537836	Follett School Solutions, Bonita Vista High School Inc.	Bonita Vista High School	1	RQ17014443	1	lot	Logicomix: an epic search for truth by Apostolos Doxiadis. ISBN 9781596914520	\$213.00	\$213.00
537837	CDW Government, Inc.	Central Receiving	1	RQ17014105	2	ea	VIZIO SmartCast E60-E3 Ultra HD Home Theater Display E Series - 60'Class Mfg Part # E60-E3 UNSPSC 43211902 Contract: NJPA 100614#CDW Technology Catalog (100614#cdw) - QUOTE	\$776.37	\$1,552.74
537838	Broadway Typewriter Company Inc	Central Receiving	1	RQ17014860	12	EA	LENOVO M700 TINY, THINK VISION LCD MONITOR, KEYBOARD, MOUSE, 3 YR WARRANTY.	\$806.50	\$9,678.00
537838	Broadway Typewriter Company Inc	Central Receiving	2	RQ17014860	12	EA	COMPUTRACE 3 YR DDS	\$56.00	\$672.00
537838	Broadway Typewriter Company Inc	Central Receiving	3	RQ17014860	12	EA	CUSTOM IMAGE, ASSET TAG AND DELIVERY	\$17.50	\$210.00
537838	Broadway Typewriter Company Inc	Central Receiving	4	RQ17014860	12	EA	CA ELECTRONIC WASTE RECYCLING FEE	\$6.00	\$72.00
537839	Broadway Typewriter Company Inc	Central Receiving	1	RQ17014763	3	EA	Computer, Lenovo M700 Tiny Desktop (Includes 3 year onsite warranty)	\$806.50	\$2,419.50
537839	Broadway Typewriter Company Inc	Central Receiving	2	RQ17014763	3	ea	3 Year Absolute DDS Mobile Premium for Education	\$56.00	\$168.00
537839	Broadway Typewriter Company Inc	Central Receiving	3	RQ17014763	3	ea	Custom Imaging	\$17.50	\$52.50
537839	Broadway Typewriter Company Inc	Central Receiving	4	RQ17014763	3	ea	CA Recycle fee	\$6.00	\$18.00
537840	Scantron Corporation	Rancho Del Rey Middle School		RQ17014735	3	lot	50 QUES X 5 CHOICE APLHA 2/SD (500/PKG)	\$61.20	\$183.60
537840	Scantron Corporation	Rancho Del Rey Middle School		RQ17014735	5	lot	882-E Answer Sheet; 100Q; 5 Chc Alpha (500/PKG)	\$61.20	\$306.00
537841	MTI Enterprises, Inc.	Visual/Performing Arts	1	RQ17014664	4	each	Royalty for the total of 4 performances for 'Children of Eden' from 7/26/2017 - 7/29/2017.	\$330.00	\$1,320.00

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537841	MTI Enterprises, Inc.	Visual/Performing Arts	2	RQ17014664	1	Lot	Rental for Children of Eden rehearsal set and full orchestration books.	\$595.00	\$595.00
537841	MTI Enterprises, Inc.	Visual/Performing Arts	3	RQ17014664	1	Lot	Deposit for security fee	\$400.00	\$400.00
537841	MTI Enterprises, Inc.	Visual/Performing Arts	4	RQ17014664	1	each	Logo Pack Digital	\$75.00	\$75.00
537841	MTI Enterprises, Inc.	Visual/Performing Arts	5	RQ17014664	32	each	Libretto Vocal Book	\$6.25	\$200.00
537841	MTI Enterprises, Inc.	Visual/Performing Arts	6	RQ17014664	1	each	Piano Conductor's Score Act 1	\$15.00	\$15.00
537841	MTI Enterprises, Inc.	Visual/Performing Arts	7	RQ17014664	1	each	Piano Conductor's Score Act 2	\$15.00	\$15.00
537841	MTI Enterprises, Inc.	Visual/Performing Arts	8	RQ17014664	14	each	Additional Orchestra Parts	\$15.00	\$210.00
537842	AP by the Sea	Eastlake High School	1	RQ17014839	1	Each	Registration Fee for Maria Tere Harris Session 1 - June 20-23 Human Geography	\$775.00	\$775.00
537842	AP by the Sea	Eastlake High School	2	RQ17014839	1	Each	Registration Fee for Bryan Fischbein to attend Session 1 - June 20-23 - World History	\$775.00	\$775.00
537842	AP by the Sea	Eastlake High School	3	RQ17014839	1	Each	Registration Fee for Mark Brickley to attend Session 1 - June 20-23 - US History	\$775.00	\$775.00
537842	AP by the Sea	Eastlake High School	4	RQ17014839	1	Each	Registration Fee for Trevor Angood to attend Session 2 - July 10-13 - Government	\$775.00	\$775.00
537842	AP by the Sea	Eastlake High School	5	RQ17014839	1	Each	Registration Fee for Mary Kate Trongale to attend Session 2 - July 10-13 - Psychology	\$775.00	\$775.00
537842	AP by the Sea	Eastlake High School	6	RQ17014839	1	Each	Registration Fee for Vanessa Brinkman to attend Session 1 - June 20-23 - English Language	\$775.00	\$775.00
537842	AP by the Sea	Eastlake High School	7	RQ17014839	1	Each	Registration Fee for Troy Vierra to attend Session 2 - July 10-13 - World History	\$775.00	\$775.00
537843	NUPTSE Foundation	College & Career Readiness	1	RQ17014873	65	ea	Registration for up to 65 students to attend the Math Field Day competition on May 27, 2017 at Bishops Schools, 7607 La Jolla Blvd. from 8am to 3 pm.	\$2.00	\$130.00
537844	San Diego County Superintendent of Schools	State & Federal Programs	1	RQ17014783	3	Ea	Registration for Dr. LuzElena Perez, Rebecca Robinson and Lisa Burgess to attend 'Getting to Know the English Language Proficiency Assessments for California' (ELPAC) on June 8, 2017 at North County Regional Education Center in San Diego.	\$80.00	\$240.00
537845	International Baccalaureate Organization NA, Inc	Bonita Vista High School	2	RQ17014686	1	ea	Registration for Don Dumas	\$739.00	\$739.00
537845	International Baccalaureate Organization NA, Inc	Bonita Vista High School	3	RQ17014686	1	ea	Registration for Jared Phelps	\$739.00	\$739.00



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537845	International Baccalaureate Organization NA, Inc	Bonita Vista High School	4	RQ17014686	1	ea	Registration for Jose Vallejo	\$739.00	\$739.00
537845	International Baccalaureate Organization NA, Inc	Bonita Vista High School	5	RQ17014686	1	ea	Registration for Jason Good	\$739.00	\$739.00
537845	International Baccalaureate Organization NA, Inc	Bonita Vista High School	6	RQ17014686	1	ea	Registration for Candice Devore	\$739.00	\$739.00
537846	Institute for Educational Leadership Inc (The)	Chula Vista High School	1	RQ17014627	1	Each	Registration fee for Marisol Higareda-CIS to attend the 'National Family and Community Engagement Conference' on June 22-24, 2017 @ the Hilton Union Square Hotel 333 O'Farrell Street, San Francisco, CA 94102.	\$535.00	\$535.00
537847	Hyphenet, Inc.	Eastlake High School	1	RQ17014613	1	EA	HP COLOR LASERJET PRO M452dn	\$341.00	\$341.00
537848	Global Interpretation Services, Inc.	State & Federal Programs	1	RQ17014450	100	lot	HED 021 Executive Folding Headsets	\$11.86	\$1,185.75
537849	Pathway Communications Ltd	Sweetwater High School	1	RQ17013500	4	ea	ELPLP 41 EPSON PROJECTOR LAMP BULB	\$97.00	\$388.00
537849	Pathway Communications Ltd	Sweetwater High School	2	RQ17013500	5	EA	ELPLP 60 ESPON PROJECTOR LAMP BULB	\$96.90	\$484.50
537849	Pathway Communications Ltd	Sweetwater High School	3	RQ17013500	1	EA	ELPLP 54 ESPON PROJECTOR LAMP BULB	\$159.00	\$159.00
537849	Pathway Communications Ltd	Sweetwater High School	4	RQ17013500	1	EA	ELPLP 88 EPSON PROJECTOR LAMP BULB	\$74.90	\$74.90
537849	Pathway Communications Ltd	Sweetwater High School	5	RQ17013500	1	ea	Sales tax adj for Natl City	\$19.71	\$19.71
537850	Cana Kit Corporation	Montgomery Middle School	1	RQ17014432	36	lot	MOM Contact: Louie Zumsterin/Erin Parker. MAKER SPACE.USB Cable A to B (male to Male)-6 feet	\$3.95	\$142.20
537850	Cana Kit Corporation	Montgomery Middle School	2	RQ17014432	14	lot	The Arduino Starter Kit.	\$99.95	\$1,399.30
537850	Cana Kit Corporation	Montgomery Middle School	3	RQ17014432	14	lot	Raspberry Pi 3 Model B	\$35.00	\$490.00
537850	Cana Kit Corporation	Montgomery Middle School	4	RQ17014432	14	lot	Officeial Raspberry Pi 3 Adapter	\$12.95	\$181.30
537850	Cana Kit Corporation	Montgomery Middle School	5	RQ17014432	14	lot	Raspberry Pi Case-Premium Black	\$9.95	\$139.30
537850	Cana Kit Corporation	Montgomery Middle School	6	RQ17014432	14	lot	CanaKit Premium HDMI Cable-6.5 Feet	\$4.95	\$69.30
537850	Cana Kit Corporation	Montgomery Middle School	7	RQ17014432	14	lot	Raspberry Pi-32 GB Memory Card	\$19.95	\$279.30
537851	Precision Roller	Olympian High School	1	RQ17014695	2	ea	Genuine HP LaserJet Enterprise 600 M601 dn Fuser unit - 110/120 volt	\$259.95	\$519.90

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537852	Udemy Inc.	Information Technology	1	RQ17014656	3	Yr	Annual UFO portal access for 43 users. for the period April 13 2017 - April 13 2020. Term of 36 months.	\$3,312.72	\$9,938.16
537853	4Imprint	Special Services	1	RQ17014782	25	ea.	ProTech Jr. Padholder - Debossed. Artwork Instructions	\$9.58	\$239.50
537853	4Imprint	Special Services	2	RQ17014782	50	ea.	Malia Travel Tumbler 6 Colors - 16 oz. 6 Exclusive (Red Merlot, Black)	\$5.15	\$257.50
537853	4Imprint	Special Services	3	RQ17014782	1	ea.	Set-Up Fee	\$55.00	\$55.00
537853	4Imprint	Special Services	4	RQ17014782	150	ea.	iWrite Stylus Metal Pen with Flashlight - Laser (Blue, Chrome)	\$3.25	\$487.50
537854	4Imprint	Montgomery Middle School	1	RQ17014752	150	ea	Hang in There Lanyard - 40'	\$1.49	\$223.50
537854	4Imprint	Montgomery Middle School	1	RQ17014752	1	ea	Set-up charge	\$50.00	\$50.00
537855	All American Sports Corporation	Castle Park High School	1	RQ17014912	1	lot	Annual for Helmet/Shoulder Pads Reconditioning 2016-2017 for Football	\$5,500.00	\$5,500.00
537856	Whittier Mailing Products	Duplicating	1	RQ17014477	4	CASE	WMP-T-1WN5-500 / 1' WHITE PAPER TABS / CASE OF 100 K	\$83.00	\$332.00
537857	Companion Corporation	Curriculum	2	RQ17014700	1	lot	Bonita Vista High School - Textbook Tracker v4, 15-User License Mary Anderson 7048835 (501221)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	3	RQ17014700	1	lot	Bonita Vista High School - Alexandria v6, 10-User License Mary Anderson 7052365 (501171)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	4	RQ17014700	1	lot	Bonita Vista Middle School- Textbook Tracker v4, 15-User License Terry Funk 7048848 (501282)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	5	RQ17014700	1	lot	Bonita Vista Middle School - Alexandria v6, 10-User License Terry Funk 7052366 (501175)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	6	RQ17014700	1	lot	Castle Park High School - Textbook Tracker v4, 15-User License Mary Aruil 7048849 (501285)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	7	RQ17014700	1	lot	Castle Park High School - Alexandria v6, 10-User License Mary Aruil 7052367 (501283)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	8	RQ17014700	1	lot	Castle Park Middle School - Textbook Tracker v4, 15-User License Sanna Goins 7048850 (501288)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	9	RQ17014700	1	lot	Castle Park Middle School - Alexandria v6, 10-User License Sanna Goins 7052368 (501131)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	10	RQ17014700	1	lot	Chula Vista High School - Textbook Tracker v4, 15-User License William House	\$299.00	\$299.00

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537857	Companion Corporation	Curriculum	11	RQ17014700	1	lot	Chula Vista High School - Alexandria v6, 10-User License William House	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	12	RQ17014700	1	lot	Chula Vista Middle School - Textbook Tracker v4, 15-User License Stephanie Hubner 7048836 (501246)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	13	RQ17014700	1	lot	Chula Vista Middle School - Alexandria v6, 10-User License Stephanie Hubner 7052370 (501133)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	14	RQ17014700	1	lot	Eastlake High School - Textbook Tracker v4, 15-User License Anna Swenson 7048834 (507732)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	15	RQ17014700	1	lot	Eastlake High School - Alexandria v6, 10-User License Anna Swenson 7057084 (507732)(	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	16	RQ17014700	1	lot	Eastlake Middle School - Textbook Tracker v4, 15-User License Camille Gonzales 7048243 (501248)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	17	RQ17014700	1	lot	Eastlake Middle School - Alexandria v6, 10-User License Camille Gonzales 7052371 (501178)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	18	RQ17014700	1	lot	Granger Junior High School - Textbook Tracker v4, 15-User License Wynne Wiess 7048851 (501289)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	19	RQ17014700	1	lot	Granger Junior High School - Alexandria v6, 10-User License Wynne Wiess 7052372 (501177)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	20	RQ17014700	1	lot	Hilltop High School - Textbook Tracker v4, 15-User License Kim Esparza 7048852 (501291)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	21	RQ17014700	1	lot	Hilltop High School - Alexandria v6, 10-User License Kim Esparza 7052373 (501179)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	22	RQ17014700	1	lot	Hilltop Middle School - Textbook Tracker v4, 15-User License Erin Southam 7048847 (501280)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	23	RQ17014700	1	lot	Hilltop Middle School - Alexandria v6, 10-User License Erin Southam 7052374 (501130)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	24	RQ17014700	1	lot	Mar Vista High School Textbook Tracker v4, 15-User License Angelina Caballero 7048843 (501270)	\$299.00	\$299.00

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537857	Companion Corporation	Curriculum	25	RQ17014700	1	lot	Mar Vista High School Alexandria v6, 10-User License Angelina Caballero 7052375 (501268)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	26	RQ17014700	1	lot	Mar Vista Academy Textbook Tracker v4, 15-User License Mercedes Hernandez 7048844 (501273)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	27	RQ17014700	1	lot	Mar Vista Academy Alexandria v6, 10-User License Mercedes Hernandez 7052376 (501174)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	28	RQ17014700	1	lot	Montgomery High School Textbook Tracker v4, 15-User License John Moore 7048832 (501259)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	29	RQ17014700	1	lot	Montgomery High School Alexandria v6, 10-User License John Moore 7052377 (501257)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	30	RQ17014700	1	lot	Montgomery Middle School Textbook Tracker v4, 15-User License Imelda Alvarez 7047948 (501250)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	31	RQ17014700	1	lot	Montgomery Middle School Alexandria v6, 10-User License Imelda Alvarez 7052378 (501132)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	32	RQ17014700	1	lot	National City Middle School Textbook Tracker v4, 15-user License Byron Heiser 7048837 (501252)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	33	RQ17014700	1	lot	National City Middle - Alexandria v6, 10 User License Byron Heiser 7052379 (501172)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	34	RQ17014700	1	lot	Olympian High School Textbook Tracker v4, 15-User License Kristina Lopez 7048853 (501302)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	35	RQ17014700	1	lot	Olympian High School Alexandria v6, 10 -User License Kristina Lopez 7052380 (501056)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	36	RQ17014700	1	lot	Otay Ranch High School - Textbook Tracker v4, 15-User License Shawn Pomatto 7048840 (501262)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	37	RQ17014700	1	lot	Otay Ranch High School - Alexandria v6, 10-User License Shawn Pomatto 7052381 (501260)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	38	RQ17014700	1	lot	Palomar High School Textbook Tracker v4, 15-User License Maria Ochoa 7065876 (506259)	\$299.00	\$299.00

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537857	Companion Corporation	Curriculum	39	RQ17014700	1	lot	Rancho Del Rey Middle School - Textbook Tracker v4, 15-User License Alex Picazo 7048838 (501254)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	40	RQ17014700	1	lot	Rancho Del Rey Middle School - Alexandria v6, 10-User License Alex Picazo 7052382	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	41	RQ17014700	1	lot	SAILS Textbook Tracker v4, 15-User License Laurie McIntyre 7048842	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	42	RQ17014700	1	lot	San Ysidro High School Textbook Tracker v4, 15-User License Gabriela Padilla 7048841 (501265)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	43	RQ17014700	1	lot	San Ysidro High School Alexandria v6, 10-User License Gabriela Padilla 7052383 (501263)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	44	RQ17014700	1	lot	Southwest High School Textbook Tracker v4, 15-User License Ana Banos 7048845 (501276)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	45	RQ17014700	1	lot	Southwest High School Alexandria v6, 10-User License Ana Banos 7052384 (501274)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	46	RQ17014700	1	lot	Southwest Middle School Textbook Tracker v4, 15-User License Martina Gutierrez 7048846 (501279)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	47	RQ17014700	1	lot	Southwest Middle School Alexandria v6, 10-User License Martina Gutierrez 7052385 (501277)	\$599.00	\$599.00
537857	Companion Corporation	Curriculum	48	RQ17014700	1	lot	Sweetwater High School Textbook Tracker v4, 15-User License Barbara Chappell - Brown 7048839 (501256)	\$299.00	\$299.00
537857	Companion Corporation	Curriculum	49	RQ17014700	1	lot	Sweetwater High School Alexandria v6, 10-User License Barbara Chappell - Brown 7052386	\$599.00	\$599.00
537858	Olivera, David	Athletic Support	1	RQ17014519	15	ea	Annual for 2 Soccer referees for playoffs and championship games	\$60.00	\$900.00
537859	Airborne Athletics, Inc.	Mar Vista High School	1	RQ17014550	1	Each	Dr. Dish Rebel (Original Price \$4995.00, Discount Promo - \$375.00)	\$4,620.00	\$4,620.00
537860	Crunch Time Sports Officials	Athletic Support	1	RQ17014755	1	Lot	Winter Sports- 142 games 2 Officials per game @ \$30 per official per game	\$8,520.00	\$8,520.00
537861	Zonar Systems, Inc.	Transportation	1	RQ17014762	21	ea	Installation-Tech Days	\$875.00	\$18,375.00
537861	Zonar Systems, Inc.	Transportation	2	RQ17014762	1	ea	Travel-Install estimate. Will be billed at cost.	\$4,125.00	\$4,125.00
537862	Kuta Software LLC	Curriculum	1	RQ17014740	1	ea	Infinite Pre-Algebra - Single-user license w/ CD	\$130.00	\$130.00

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537862	Kuta Software LLC	Curriculum	2	RQ17014740	1	ea	Infinite Algebra 1 - Single-user license w/ CD	\$130.00	\$130.00
537862	Kuta Software LLC	Curriculum	3	RQ17014740	1	ea	Infinite Geometry - Single-user license w/ CD	\$130.00	\$130.00
537862	Kuta Software LLC	Curriculum	4	RQ17014740	1	ea	Infinite Algebra 2 - Single-user license w/ CD	\$130.00	\$130.00
537862	Kuta Software LLC	Curriculum	5	RQ17014740	1	ea	Infinite Precalculus - Single-user license w/ CD	\$130.00	\$130.00
537862	Kuta Software LLC	Curriculum	6	RQ17014740	1	ea	Infinite Calculus - Single-user license w/ CD	\$130.00	\$130.00
537862	Kuta Software LLC	Curriculum	7	RQ17014740	1	lot	Discount for purchasing different items together.	-\$170.00	-\$170.00
537863	SATPAC Speech, LLC	Special Services	1	RQ17014543	1	ea	iSATPAC (Systematic Articulation Training Program Accessing Computers) articulation therapy software.	\$25.00	\$25.00
537864	PD Learning Network, INC	Educational Technology	1	RQ17013277	17	ea	Annual subscription for Digital Citizenship (Project Connect) course for the period of 2-23/2017 - 2/23/2018	\$125.00	\$2,125.00
537865	Cart Mart, Inc.	Maintenance	1	RQ17015062	1	ea	used electric golf cart 48V with good used batteries: Maintenance free self-adjusting rack and pinion steering, rear wheel breaks, protable charger, white or beige front cowl & body, beige seats, full PM service & safty inspection.	\$2,600.00	\$2,600.00
537865	Cart Mart, Inc.	Maintenance	2	RQ17015062	1	ea	standard lights: head/tail lights	\$350.00	\$350.00
537865	Cart Mart, Inc.	Maintenance	3	RQ17015062	1	ea	solid clear windshield	\$145.00	\$145.00
537865	Cart Mart, Inc.	Maintenance	4	RQ17015062	1	ea	rear fold down seat	\$550.00	\$550.00
537865	Cart Mart, Inc.	Maintenance	5	RQ17015062	1	ea	80' extended suntop and struts	\$355.00	\$355.00
537865	Cart Mart, Inc.	Maintenance	9	RQ17015062	1	ea	Amount to be paid by San Ysidro Adult budget.	-\$1,370.18	-\$1,370.18
537866	Follett School Solutions, Bonita Vista High School Inc.		1	RQ17014439	1	lot	Seven Habits of Highly Effective Teens by Stephen Covey. ISBN 1476764662	\$818.40	\$818.40
537866	Follett School Solutions, Bonita Vista High School Inc.		4	RQ17014439	1	ea	Apply Credit Voucher CV05863	-\$345.24	-\$345.24
537866	Follett School Solutions, Bonita Vista High School Inc.		5	RQ17014439	1	ea	Apply Credit Voucher CV06056	-\$76.03	-\$76.03
537867	A&A Flooring	Finance	1	RQ17014587	1	Lot	Phase 1 Flooring for the Finance Department: Labor and Materials to install new carpeting	\$7,338.30	\$7,338.30
537867	A&A Flooring	Finance	2	RQ17014587	1	Lot	Phase 2 Flooring for the Finance Department: Labor and Materials to install new carpeting	\$3,800.25	\$3,800.25

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537868	Barnes & Noble Booksellers, USA Inc.	Eastlake High School	1	RQ17014461	2	ea	DVD: Generation Like	\$24.99	\$49.98
537868	Barnes & Noble Booksellers, USA Inc.	Eastlake High School	2	RQ17014461	2	ea	DVD: Thank You For Smoking	\$14.99	\$29.98
537868	Barnes & Noble Booksellers, USA Inc.	Eastlake High School	3	RQ17014461	2	ea	It by Stephen King	\$8.79	\$17.58
537868	Barnes & Noble Booksellers, USA Inc.	Eastlake High School	4	RQ17014461	2	ea	Elenore and Park by Rainbow Rowell	\$15.19	\$30.38
537868	Barnes & Noble Booksellers, USA Inc.	Eastlake High School	5	RQ17014461	2	ea	Come Rain or Come Shine	\$12.80	\$25.60
537868	Barnes & Noble Booksellers, USA Inc.	Eastlake High School	6	RQ17014461	2	ea	13 Hours: The Inside Account of What Really Happened in Benghazi	\$13.59	\$27.18
537868	Barnes & Noble Booksellers, USA Inc.	Eastlake High School	7	RQ17014461	2	ea	The Dressmaker of Khair Khana: Five Sisters, One Remarkable Family, and the Woman Who Risked Everything to Keep Them Safe	\$12.79	\$25.58
537869	San Diego Scenic Tours, Sweetwater High School Inc.		1	RQ17014859	1	lot	Transportation to Universal Technical Institute, 13825 Kirkham Way, Poway on Friday, April 14, 2017 (33 passenger)	\$700.00	\$700.00
537870	Toledo Physical Education Supply	Mar Vista High School	1	RQ17014454	6	EA	SPALDING TF-250 BASKETBALL	\$18.47	\$110.82
537870	Toledo Physical Education Supply	Mar Vista High School	2	RQ17014454	1	SET	IACHIKARA SOCCER BALLS 6 COLOR SET	\$62.99	\$62.99
537870	Toledo Physical Education Supply	Mar Vista High School	3	RQ17014454	1	SET	RHINO MAX FOOTBALLS	\$54.89	\$54.89
537870	Toledo Physical Education Supply	Mar Vista High School	4	RQ17014454	1	EA	BOOMBOX - AMPLIVOX	\$114.35	\$114.35
537870	Toledo Physical Education Supply	Mar Vista High School	5	RQ17014454	1	SET	SIX FUN GRIPPER	\$67.45	\$67.45
537870	Toledo Physical Education Supply	Mar Vista High School	6	RQ17014454	1	SET	RHINO MAX PG UTILITY BALLS	\$52.15	\$52.15
537870	Toledo Physical Education Supply	Mar Vista High School	7	RQ17014454	1	SET	FITNESS DICE	\$11.04	\$11.04
537870	Toledo Physical Education Supply	Mar Vista High School	8	RQ17014454	1	SET	WOLF EYES	\$10.15	\$10.15
537870	Toledo Physical Education Supply	Mar Vista High School	9	RQ17014454	1	SET	PANDA EYES	\$10.15	\$10.15
537870	Toledo Physical Education Supply	Mar Vista High School	10	RQ17014454	1	SET	SOFT DOME CONES	\$36.54	\$36.54
537870	Toledo Physical Education Supply	Mar Vista High School	11	RQ17014454	1	SET	FOAM FUN NOODLES	\$74.69	\$74.69
537870	Toledo Physical Education Supply	Mar Vista High School	12	RQ17014454	1	EA	FLEX FLYERS	\$25.45	\$25.45

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537870	Toledo Physical Education Supply	Mar Vista High School	13	RQ17014454	1	ea	HEAVY DUTY PARACHUTE	\$39.94	\$39.94
537870	Toledo Physical Education Supply	Mar Vista High School	14	RQ17014454	1	SET	BASEBALL PLASTIC BALLS	\$9.24	\$9.24
537870	Toledo Physical Education Supply	Mar Vista High School	15	RQ17014454	1	SET	SOFTBALL SIZE BALLS	\$10.55	\$10.55
537870	Toledo Physical Education Supply	Mar Vista High School	16	RQ17014454	1	SET	ULTRA BAT SET	\$25.49	\$25.49
537870	Toledo Physical Education Supply	Mar Vista High School	17	RQ17014454	1	EA	BLACK HITTING TEE	\$19.79	\$19.79
537870	Toledo Physical Education Supply	Mar Vista High School	18	RQ17014454	1	SET	30' NO KINK HOOP	\$53.09	\$53.09
537870	Toledo Physical Education Supply	Mar Vista High School	19	RQ17014454	7	EA	D BATTERIES	\$1.92	\$13.44
537871	Varidesk, LLC	Business Services	1	RQ17014609	2	each	Dual Monitor Arm-Black	\$195.00	\$390.00
537871	Varidesk, LLC	Business Services	2	RQ17014609	2	each	Cube Plus 48"-Black	\$495.00	\$990.00
537871	Varidesk, LLC	Business Services	3	RQ17014609	2	each	The Mat 36-Black	\$60.00	\$120.00
537872	San Diego Neighborhood Newspapers	CFO Office	1	RQ17014950	1	Lot	Placing legal ad in San Diego Neighborhood Newspapers for RFP No. 67-2602-LB for Bond Performance Audit Services	\$194.76	\$194.76
537873	San Diego Neighborhood Newspapers	Nutrition Services	1	RQ17014948	1	lot	Ads for Bid #67-2613-SG Preparation and Delivery of Pizza (\$235.76) and Bid #67-2615-SG Opportunity and Special Buy Food Products (\$240.88).	\$476.64	\$476.64
537874	Law Office of Meagan Nunez	Special Services	1	RQ17014497	1	ea.	Legal settlment of OAH case #2016030160, to include reimbursement of purchase of designated items. PO #533638 for \$675.52 (copy of settlment with this PO) was issued previously. Balance remaining for reimbursement of settlment costs is \$124.48. Settlement was signed by Ronald A. Lopez, Director on 7/1/16. This will complete the reimbursement. Please copy Susie Randle on the check and mail to the Law Office.	\$124.48	\$124.48
537875	Demco Inc.	Southwest Middle School	1	RQ17014630	2	ea	Matting for Entrance Outdoor 36' x 72'	\$154.99	\$309.98
537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	1	RQ17014894	460	EA	ECORE INTELOCKING TILES	\$21.70	\$9,982.00
537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	2	RQ17014894	2	EA	ECORE 6FT X 8FT INLAID PLATFORMS LOGO	\$825.00	\$1,650.00
537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	3	RQ17014894	6	EA	SCHWINN-OCTANE AIRDYNE	\$890.00	\$5,340.00



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537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	4	RQ17014894	6	EA	HE ELITE ADJUSTABLE BENCH	\$942.00	\$5,652.00
537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	5	RQ17014894	2	EA	BUMBBELL RACK-DOUBLE TIER	\$769.00	\$1,538.00
537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	6	RQ17014894	4	EA	HD ELITE BUMPER PLATE & TRAY STORAGE (STAND ALONE) FRONT LOAD	\$1,148.00	\$4,592.00
537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	7	RQ17014894	4	EA	HD ELITE POWER RACK	\$1,944.00	\$7,776.00
537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	8	RQ17014894	4	EA	2 IN SOLID RUBBER INTER LOCKING BUMPER PLATE 10LB.	\$27.20	\$108.80
537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	9	RQ17014894	4	EA	2IN. SOLID RUBBER INTER LOCKING BUMPER PLATE 25LB	\$39.25	\$157.00
537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	10	RQ17014894	8	EA	2IN. SOLID RUBBER INTER LOCKING BUMPER PLATE 45LB	\$70.60	\$564.80
537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	11	RQ17014894	6	EA	7FT. HARD CHROME OLYMPI POWER BALL	\$168.00	\$1,008.00
537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	12	RQ17014894	2	EA	12-SIDED RUBBER ENCASED DUMBBELLS (10PAIR) 5-50 LB SET	\$1,117.00	\$2,234.00
537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	13	RQ17014894	8	EA	RUBBER ENCASED OLYMPIC PLAT 5LB.	\$9.25	\$74.00
537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	14	RQ17014894	8	EA	RUBBER ENCASED OLYMPIC	\$18.45	\$147.60
537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	15	RQ17014894	8	EA	RUBBER ENCASED OLYMPIC GRIP PLATE 25LB	\$46.15	\$369.20
537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	16	RQ17014894	20	EA	RUBBER ENCASED OLYMPIC GRIP PLATE 45LB	\$83.00	\$1,660.00
537876	Advanced Healthstyles Fitness Equipment, Inc.	Southwest High School	17	RQ17014894	6	EA	6FT. LIGHTWEIGHT OLYMPIC POWER BAR	\$175.00	\$1,050.00
537879	E.G. Staats & Co., Inc	Visual/Performing Arts	1	RQ17014943	30	each	Item # 2 x 8, V-Top Ribbon	\$0.59	\$17.70
537879	E.G. Staats & Co., Inc	Visual/Performing Arts	2	RQ17014943	57	each	Item # 52, Rosette	\$2.95	\$168.15
537879	E.G. Staats & Co., Inc	Visual/Performing Arts	3	RQ17014943	19	each	Item # 303, Rosette	\$4.65	\$88.35
537879	E.G. Staats & Co., Inc	Visual/Performing Arts	4	RQ17014943	3	each	Item # 719, Rosette	\$7.80	\$23.40
537879	E.G. Staats & Co., Inc	Visual/Performing Arts	5	RQ17014943	1	Lot	Shipping & handling	\$22.95	\$22.95
537880	Rasix Computer Center, Inc.	Southwest High School	1	RQ17014938	2	EA	Black toner cartridge for LaserJet 201A	\$47.00	\$94.00
537880	Rasix Computer Center, Inc.	Southwest High School	2	RQ17014938	2	EA	Cyan toner cartridge for LaserJet 201A	\$55.00	\$110.00
537880	Rasix Computer Center, Inc.	Southwest High School	3	RQ17014938	2	EA	Yellow toner cartridge for LaserJet 201A	\$55.00	\$110.00

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537880	Rasix Computer Center, Inc.	Southwest High School	4	RQ17014938	2	EA	Magenta toner cartridge for LaserJet 201A	\$55.00	\$110.00
537880	Rasix Computer Center, Inc.	Southwest High School	5	RQ17014938	2	EA	Black toner cartridge for LaserJet HP 131A	\$47.00	\$94.00
537880	Rasix Computer Center, Inc.	Southwest High School	6	RQ17014938	2	EA	Cyan toner cartridge for LaserJet HP 131A	\$59.00	\$118.00
537880	Rasix Computer Center, Inc.	Southwest High School	7	RQ17014938	2	EA	Yellow toner cartridge for LaserJet HP 131A	\$59.00	\$118.00
537880	Rasix Computer Center, Inc.	Southwest High School	8	RQ17014938	2	EA	Magenta toner cartridge for LaserJet HP 131A	\$59.00	\$118.00
537881	Regents of the University of California	Curriculum	1	RQ17014930	1		Annual HS Subscription Eastlake Annual Subscription Chula Vista Annual Subscription Castle Park High Annual Subscription Southwest Annual Subscription Sweetwater High Annual Subscription Olympian Annual Subscription Mar Vista High Annual Subscription Palomar Annual Subscription	\$8,800.00	\$8,800.00
537883	Mendes Training & Consulting, Inc.	Equity Culture & Support Services		RQ17014823	1	EA	CONSULTANT ERNEST MENDES WILL PROVIDE PROFESSIONAL DEVELOPMENT FOR SCHOOL STAFF, PARENTS, TEACHERS, AND ADMINISTRATORS IN THE SWEETWATER UNION HIGH SCHOOL DISTRICT.	\$6,300.00	\$6,300.00
537884	Herrera, Alberto C.	Castle Park Middle School	1	RQ17014288	12	ea	A4 Womens Volleyball Jersey # NW3260 W/Logo & #s (Red) 7 small and 5 medium.	\$18.95	\$227.40
537885	CDW Government, Inc.	Eastlake Middle School	1	RQ17014386	1	ea	USB 3.0 external flash memory card reader	\$10.64	\$10.64
537886	San Diego County Superintendent of Schools	Professional Development	1	RQ17014833	1	Each	Registration fee for Melanie Brown to attend the Physics in the NGSS on Nov 10, 2016.	\$75.00	\$75.00
537887	Avid Center	CTE (formerly ROP)	2	RQ17014779	1	ea	For ELM Teacher TBA REG IDs: 468993	\$760.00	\$760.00
537887	Avid Center	CTE (formerly ROP)	3	RQ17014779	1	ea	For ELM Admin. TBA REG IDs: 469005	\$760.00	\$760.00
537888	Avid Center	CTE (formerly ROP)	2	RQ17014787	3	ea	For HM Teacher TBA REG IDs: 477374, 477380, 477384	\$760.00	\$2,280.00

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537889	Apple Computer Inc.	Information Technology	1	RQ17014591	1	lot	Annual Lease, 3 year, payment #3 of 3, Schedule No. 3 dated 8/18/14 under Master Lease Purchase Agreement dated 5/4/13; BOT Approvals: 7/17/14, item #F-2. Additional 1030 iPads; 3/25/14, item #G-7 Year 3 iPad Initiative; 12/9/13, item #G-1 Master Agreement Approval. Apple iPads, black, 16 GB with retina display and WiFi, for the period 8/14/14 - 5/7/17, to be billed annually @ \$208,380.49, per Exhibit A Schedule No. 3 dated 8/18/14 of Master Lease Purchase Agreement dated 5/4/13.	\$208,380.49	\$208,380.49
537889	Apple Computer Inc.	Information Technology	2	RQ17014591	103	pk	Pricing includes the following: 1030 each BH941LL/A personalized iPad with retina display, WiFi, 16GB, black, 10pack -Part # PD892LL/A (total of 1030 iPads). Also, 1030 Power Adapters and Lightning (9-pin) Sync Cables are included in each box (10 packs). AppleCare+ for iPad 36 months, Part #S4989Z/A.	\$0.00	\$0.00
537889	Apple Computer Inc.	Information Technology	3	RQ17014591	1,030	ea	Absolute MTM 3YR 1-999 SEATS-USA, Part #HC317LL/A.	\$0.00	\$0.00
537889	Apple Computer Inc.	Information Technology	4	RQ17014591	1,030	ea	Lease, 4 year, payment #4 of 4, Schedule No. 2 dated 5/7/14 approved by BOT 12/9/13, under Master Lease Purchase Agreement dated 5/4/13. Apple Sole Source item (G-1) approved by BOT on 5/10/10. Apple iPads, black, 16 GB with retina display and WiFi.	\$0.00	\$0.00
537890	Apple Computer Inc.	Information Technology	1	RQ17014633	1	lot	Economy Tissue 30/Case	\$1,231,013.14	\$1,231,013.14
537891	School Health Corporation	Southwest High School	1	RQ17014749	1	EA	Clorox-Desinfectant wipes	\$32.39	\$32.39
537891	School Health Corporation	Southwest High School	2	RQ17014749	4	pk	Air Mover	\$8.71	\$34.84
537892	Maintex, Inc.	Southwest High School	1	RQ17014513	1	EA	Vaccum	\$182.56	\$182.56
537892	Maintex, Inc.	Southwest High School	2	RQ17014513	1	EA	Microfiber blue	\$181.05	\$181.05
537892	Maintex, Inc.	Southwest High School	3	RQ17014513	1	CS	Microfiber White	\$11.43	\$11.43
537892	Maintex, Inc.	Southwest High School	4	RQ17014513	1	CS	Tissue Just Right	\$19.49	\$19.49
537892	Maintex, Inc.	Southwest High School	5	RQ17014513	1	CS	Toilet Tissue	\$17.97	\$17.97
537892	Maintex, Inc.	Southwest High School	6	RQ17014513	2	CS	Soap (Foaming)	\$31.35	\$62.70
537892	Maintex, Inc.	Southwest High School	7	RQ17014513	2	CS		\$25.10	\$50.20

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537892	Maintex, Inc.	Southwest High School	8	RQ17014513	1	CS	Oven Cleaner	\$26.69	\$26.69
537892	Maintex, Inc.	Southwest High School	9	RQ17014513	1	CS	Detergent	\$22.48	\$22.48
537892	Maintex, Inc.	Southwest High School	10	RQ17014513	4	CS	Complete Restroom	\$19.16	\$76.64
537892	Maintex, Inc.	Southwest High School	11	RQ17014513	4	CS	Neutral Cleaner	\$13.64	\$54.56
537892	Maintex, Inc.	Southwest High School	12	RQ17014513	2	CS	Carpet Cleaner	\$28.11	\$56.22
537892	Maintex, Inc.	Southwest High School	13	RQ17014513	4	CS	Jet Clean	\$31.57	\$126.28
537892	Maintex, Inc.	Southwest High School	14	RQ17014513	2	CS	Ajax	\$30.28	\$60.56
537892	Maintex, Inc.	Southwest High School	15	RQ17014513	6	EA	Pump	\$3.03	\$18.18
537892	Maintex, Inc.	Southwest High School	16	RQ17014513	2	EA	Lid Opener	\$9.74	\$19.48
537892	Maintex, Inc.	Southwest High School	17	RQ17014513	2	CS	Graffiti Remover	\$71.79	\$143.58
537892	Maintex, Inc.	Southwest High School	18	RQ17014513	10	CS	Foaming Soap Container	\$3.95	\$39.50
537892	Maintex, Inc.	Southwest High School	19	RQ17014513	1	CS	Trash Can	\$53.63	\$53.63
537892	Maintex, Inc.	Southwest High School	20	RQ17014513	1	CS	Trash Can	\$92.36	\$92.36
537892	Maintex, Inc.	Southwest High School	21	RQ17014513	5	GL	ACT Sealer	\$54.49	\$272.45
537892	Maintex, Inc.	Southwest High School	22	RQ17014513	5	pk	Red Trash Cans	\$110.96	\$554.80
537892	Maintex, Inc.	Southwest High School	23	RQ17014513	2	CS	Red Pads	\$31.76	\$63.52
537892	Maintex, Inc.	Southwest High School	24	RQ17014513	2	CS	Maroon Pads	\$98.32	\$196.64
537892	Maintex, Inc.	Southwest High School	25	RQ17014513	6	CS	LINERS	\$39.78	\$238.68
537892	Maintex, Inc.	Southwest High School	26	RQ17014513	6	CS	LINERS	\$31.18	\$187.08
537892	Maintex, Inc.	Southwest High School	27	RQ17014513	1	CS	LINERS	\$45.80	\$45.80
537892	Maintex, Inc.	Southwest High School	28	RQ17014513	6	CS	BLACK PADS	\$31.80	\$190.80
537894	Apple Computer Inc.	Information Technology	1	RQ17014465	160	Pk	Duckhead, 661-03066, 25Pack	\$79.00	\$12,640.00
537894	Apple Computer Inc.	Information Technology	2	RQ17014465	160	Pk	12W Power Adapter 25-Pack	\$299.00	\$47,840.00
537895	Maintex, Inc.	Southwest Middle School	1	RQ17014604	2	CS	Wax - Poly 85	\$57.23	\$114.46
537895	Maintex, Inc.	Southwest Middle School	2	RQ17014604	1	CS	Black Pads 20'	\$22.00	\$22.00
537895	Maintex, Inc.	Southwest Middle School	3	RQ17014604	5	CS	Trasg Liners 24 x 33 (class rooms)	\$22.50	\$112.50
537895	Maintex, Inc.	Southwest Middle School	4	RQ17014604	6	CS	Trash Liners 40 x 48 (outside)	\$22.94	\$137.64
537895	Maintex, Inc.	Southwest Middle School	5	RQ17014604	30	BX	Nitro Gloves	\$4.08	\$122.40
537895	Maintex, Inc.	Southwest Middle School	6	RQ17014604	8	CS	Reflect Multipurpose Cleaner	\$20.71	\$165.68
537895	Maintex, Inc.	Southwest Middle School	7	RQ17014604	3	CS	Peach Soap	\$39.80	\$119.40

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537895	Maintex, Inc.	Southwest Middle School	8	RQ17014604	2	CS	Toilet Seat Covers	\$22.00	\$44.00
537895	Maintex, Inc.	Southwest Middle School	9	RQ17014604	12	CS	Toilet Paper	\$21.54	\$258.48
537895	Maintex, Inc.	Southwest Middle School	10	RQ17014604	6	CS	Golden Gate Natural Towels roll	\$24.01	\$144.06
537895	Maintex, Inc.	Southwest Middle School	11	RQ17014604	1	CS	Winter Green Restroom Cleaner	\$30.98	\$30.98
537895	Maintex, Inc.	Southwest Middle School	12	RQ17014604	7	CS	Trash Liners 37 x 46 (cafeteria)	\$21.86	\$153.02
537896	Hyphenet, Inc.	Eastlake High School	1	RQ17015042	1	EA	HP COLOR LASERJET PRO M452dn CF389A#BGJ	\$341.00	\$341.00
537897	San Diego Stage & Lighting Supply, Inc.	Chula Vista High School	1	RQ17014687	24	ea	2'x36'yds black vinyl floor tape	\$5.85	\$140.40
537898	Admit One Products, Inc.	Visual/Performing Arts	1	RQ17014937	1	each	3/4' Solid Tyvek Wristband, Color: Blue	\$12.95	\$12.95
537898	Admit One Products, Inc.	Visual/Performing Arts	2	RQ17014937	1	each	3/4' Solid Tyvek Wristband, Color: Neon Lime	\$12.95	\$12.95
537898	Admit One Products, Inc.	Visual/Performing Arts	3	RQ17014937	1	each	3/4' Solid Tyvek Wristband, Color: Neon Orange	\$12.95	\$12.95
537898	Admit One Products, Inc.	Visual/Performing Arts	4	RQ17014937	1	each	3/4' Solid Tyvek Wristband, Color: Neon Pink	\$12.95	\$12.95
537898	Admit One Products, Inc.	Visual/Performing Arts	5	RQ17014937	1	each	3/4' Solid Tyvek Wristband, Color: Red	\$12.95	\$12.95
537899	Maintex, Inc.	Castle Park Middle School	1	RQ17014422	9	CS	Tissue TP 2 Ply Corless White	\$35.06	\$315.54
537899	Maintex, Inc.	Castle Park Middle School	2	RQ17014422	3	CS	Can Liners HD 33x40	\$19.14	\$57.42
537900	Hawthorne Machinery Co.	Central Receiving	1	RQ17014370	1	ea	Generator, Model: DCA45SSIU4F; One new MQ power portable generator sets, 40kW (50KVA) standby, 3phase, Isuzu Tier 4 final engine, gen with 79.2 Gal fuel tank and 2' ball coupler.	\$32,800.00	\$32,800.00
537901	SewingMachinesPlus.co m, Inc.	Chula Vista Middle School	1	RQ17014590	2	each	Schmetz Combination Pack Sewing Machine Needles. CVM Contact Brian Deyo Maker Space	\$9.95	\$19.90
537901	SewingMachinesPlus.co m, Inc.	Chula Vista Middle School	2	RQ17014590	1	each	PGM Tape Measures Set of 12 - 801F	\$4.25	\$4.25
537901	SewingMachinesPlus.co m, Inc.	Chula Vista Middle School	3	RQ17014590	1	each	Super Satchel - Double Deep, Translucent	\$28.99	\$28.99
537902	SewingMachinesPlus.co m, Inc.	Hilltop Middle School	1	RQ17014594	2	each	Schmetz Combination Pack Sewing Machine Needles. HTM Contact: Lilly Esparza Maker Space	\$9.95	\$19.90
537902	SewingMachinesPlus.co m, Inc.	Hilltop Middle School	2	RQ17014594	1	each	PGM Tape Measures Set of 12 - 801F	\$4.25	\$4.25
537902	SewingMachinesPlus.co m, Inc.	Hilltop Middle School	3	RQ17014594	1	each	Super Satchel - Double Deep, Translucent	\$28.99	\$28.99

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537903	SewingMachinesPlus.co m, Inc.	Mar Vista Academy	1	RQ17014595	2	each	Schmetz Combination Pack Sewing Machine Needles. MVA Contact: Nicole Link Maker Space	\$9.95	\$19.90
537903	SewingMachinesPlus.co m, Inc.	Mar Vista Academy	2	RQ17014595	1	each	PGM Tape Measures Set of 12 - 801F	\$4.25	\$4.25
537903	SewingMachinesPlus.co m, Inc.	Mar Vista Academy	3	RQ17014595	1	each	Super Satchel - Double Deep, Translucent	\$28.99	\$28.99
537904	School Health Corporation	Mar Vista Academy	1	RQ17014665	1	pk	Cardiac Science G3 Adult Defibrillation Electrode Pads (9131-001)	\$24.15	\$24.15
537904	School Health Corporation	Mar Vista Academy	2	RQ17014665	2	pk	Cardiac Science Powerheart G3 Pediatric Defibrillation Electrode Pads (9730-002)	\$75.00	\$150.00
537905	School Health Corporation	Rancho Del Rey Middle School		RQ17013831	1	cs	Probe Covers for Welch Allyn Sure Temp Thermometer 100/case	\$37.90	\$37.90
537905	School Health Corporation	Rancho Del Rey Middle School		RQ17013831	8	tb	3oz Paper Flat Bottom Cup 100/Tube	\$2.93	\$23.44
537905	School Health Corporation	Rancho Del Rey Middle School		RQ17013831	1	bag	School Health Non- Sterlie, conforming Gauze 3', 12/bag	\$4.92	\$4.92
537905	School Health Corporation	Rancho Del Rey Middle School		RQ17013831	1	ea	Bulk Ziploc Sandwich Bags, 500/Box	\$24.29	\$24.29
537905	School Health Corporation	Rancho Del Rey Middle School		RQ17013831	3	bx	School Health Vinyl Powder-Free Exam Gloves, Medium 100/Box	\$4.21	\$12.63
537905	School Health Corporation	Rancho Del Rey Middle School		RQ17013831	3	bag	Dukal Non-Sterlie Gauze Sponges 8-ply 4'x4', 200/Bag	\$7.88	\$23.64
537905	School Health Corporation	Rancho Del Rey Middle School		RQ17013831	1	bx	School Health Adhesive Bandages, Flexible Fabric 4-Wing, 3'x3' 50/Box	\$4.13	\$4.13
537905	School Health Corporation	Rancho Del Rey Middle School		RQ17013831	2	bx	School Health Adhesive Bandages, Extra-Large Flexible Fabric, 2'x4' 50/Box	\$3.97	\$7.94
537906	Super Duper Publications	Special Services	1	RQ17014778	1	ea	Focus on Fluency , A Tool Kit for Creative Therapy and CD-ROM	\$199.95	\$199.95
537907	Demco Inc.	Eastlake High School	1	RQ17014764	4	ea	Victor 1100-3A Calculator	\$16.76	\$67.04
537907	Demco Inc.	Eastlake High School	2	RQ17014764	10	ea	Expo® Low-Odor Dry Erase Markers	\$5.05	\$50.50
537907	Demco Inc.	Eastlake High School	3	RQ17014764	6	ea	Expo® Standard Markerboard Eraser	\$3.86	\$23.16
537908	Staples Inc. & Subsidiaries	Hilltop Middle School	1	RQ17014547	2	each	Durasell DL2032 3 Volt Lithium Battery, 2/Pk. HTM contact: Lilly Esparza Maker Space	\$2.55	\$5.10
537908	Staples Inc. & Subsidiaries	Hilltop Middle School	2	RQ17014547	1	each	Stack-On Products 60 Bin Drawer Cabinet Grey DS-60	\$44.99	\$44.99
537909	Staples Inc. & Subsidiaries	Mar Vista Academy	1	RQ17014549	2	each	Durasell DL2032 3 Volt Lithium Battery, 2/Pk. MVA contact: Nicole Link Maker Space	\$2.55	\$5.10
537909	Staples Inc. & Subsidiaries	Mar Vista Academy	2	RQ17014549	1	each	Stack-On Products 60 Bin Drawer Cabinet Grey DS-60	\$44.99	\$44.99

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537910	Staples Inc. & Subsidiaries	Chula Vista Middle School	1	RQ17014548	2	each	Durasell DL2032 3 Volt Lithium Battery, 2/Pk. CVM contact: Brian Deyo Maker Space	\$2.55	\$5.10
537910	Staples Inc. & Subsidiaries	Chula Vista Middle School	2	RQ17014548	1	each	Stack-On Products 60 Bin Drawer Cabinet Grey DS-60	\$44.99	\$44.99
537911	Staples Inc. & Subsidiaries	Mar Vista Academy	1	RQ17014601	1	each	Stack-On Products 60 Bin Drawer Cabinet Grey DS-60 (ORGI69104). MVA Contact: Nicole Link Maker Space	\$44.99	\$44.99
537911	Staples Inc. & Subsidiaries	Mar Vista Academy	2	RQ17014601	1	each	Cuisinox Utensil Holder WYF078275631810   Model: UTE-ST-R	\$37.98	\$37.98
537912	Staples Inc. & Subsidiaries	Hilltop Middle School	1	RQ17014603	1	each	Stack-On Products 60 Bin Drawer Cabinet Grey DS-60 (ORGI69104). HTM Contact: Lilly Esparza Maker Space	\$44.99	\$44.99
537912	Staples Inc. & Subsidiaries	Hilltop Middle School	2	RQ17014603	1	each	Cuisinox Utensil Holder WYF078275631810   Model: UTE-ST-R	\$37.98	\$37.98
537913	Staples Inc. & Subsidiaries	Chula Vista Middle School	1	RQ17014598	1	each	Stack-On Products 60 Bin Drawer Cabinet Grey DS-60 (ORGI69104). CVM Contact: Brian Deyo Maker Space	\$44.99	\$44.99
537913	Staples Inc. & Subsidiaries	Chula Vista Middle School	2	RQ17014598	1	each	Cuisinox Utensil Holder WYF078275631810   Model: UTE-ST-R	\$37.98	\$37.98
537914	Tree House, Inc. (The)	Eastlake High School	1	RQ17014781	5	EA	HP 85A BLACK ORIGINAL LASERJET TONER CARTRIDGE #RTHPCE285A - COMPATIBLE	\$11.00	\$55.00
537916	Rasix Computer Center, Inc.	East Hills Academy	1	RQ17014992	1	ea	Magenta ink cartridge	\$231.58	\$231.58
537917	Tree House, Inc. (The)	Eastlake High School	1	RQ17014990	1	EA	HP 26A, BLACK ORIGINAL TONER CARTRIDGE FOR HP LASERJET M402, MFP M426 HP CF226A	\$41.00	\$41.00
537918	Dick Blick Company	CTE (formerly ROP)	1	RQ17014935	10	Pk	CHIPBOARD 8.5X11 ASRT 15/PK	\$3.71	\$37.10
537918	Dick Blick Company	CTE (formerly ROP)	2	RQ17014935	25	Ea	CLEAR ACRYLIC PANELS 5X7 .060THK	\$1.50	\$37.50
537918	Dick Blick Company	CTE (formerly ROP)	3	RQ17014935	10	Dz	WOOD BLOCKS MHGNY 8X12 DOZEN	\$10.35	\$103.50
537919	Safeway Inc.	Sweetwater High School	1	RQ17014971	1	lot	Purchase of healthy snacks such as healthy drinks, water, coffee supplies and disposable serving ware needed for students in the Special Ed program.	\$125.00	\$125.00
537920	Grand Pacific Charter	Sweetwater High School	1	RQ17014726	1	Lot	Charter bus service to the University California San Diego, Address: 9500 Gilman Drive La Jolla, CA 92093, Date: April 21, 2017, Time: 8:00am - 4:00pm. Charter #: 8154	\$645.00	\$645.00
537920	Grand Pacific Charter	Sweetwater High School	2	RQ17014726	1	Lot		\$0.00	\$0.00
537921	Follett School Solutions, Inc.	Montgomery Middle School	1	RQ17014777	1	lot	Follet Quote # 9139068 (40 Bks)	\$734.40	\$734.40

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537922	TTE Laboratories, Inc.	Olympian High School	1	RQ17013817	2	PKG	Eppendorf ep T.I.P.S, Box, 2-100uL, 53 mm, 1 reusable box + 96 tip (pkg of 20)	\$36.31	\$72.62
537923	Cengage Learning	Southwest Middle School	1	RQ17014230	35	ea	MILESTONE WORKBOOK LEVEL A - (GREEN) PO#472708	\$0.00	\$0.04
537923	Cengage Learning	Southwest Middle School	2	RQ17014230	35	EA	MILESTONE WORKBOOK LEVEL B - (RED) PO#472736	\$0.00	\$0.00
537923	Cengage Learning	Southwest Middle School	3	RQ17014230	70		MILESTONE WORKBOOK LEVEL C - (PURPLE) PO#472756	\$0.00	\$0.00
537923	Cengage Learning	Southwest Middle School	4	RQ17014230	35		MILESTONE WORKBOOK LEVEL D - (BLUE) PO#473238	\$0.00	\$0.00
537924	School Specialty, Inc.	Chula Vista Middle School	1	RQ17014092	1	ea	Sharpener Pencil Elec 3/5/4 Putty EPI1800	\$19.75	\$19.75
537924	School Specialty, Inc.	Chula Vista Middle School	2	RQ17014092	1	ea	Holder TKT Sprhvy 9X12 Assorted Pack of 20	\$38.99	\$38.99
537924	School Specialty, Inc.	Chula Vista Middle School	3	RQ17014092	5	ea	Scissor stainless steel 8 bent	\$1.53	\$7.65
537924	School Specialty, Inc.	Chula Vista Middle School	4	RQ17014092	2	ea	Scissor student 12 pack	\$18.13	\$36.26
537924	School Specialty, Inc.	Chula Vista Middle School	5	RQ17014092	35	ea	Bandage Pre-wrap 4'	\$1.23	\$43.05
537924	School Specialty, Inc.	Chula Vista Middle School	6	RQ17014092	1	ea	School Snart Bean Bag Fleece 5in set of 12	\$15.99	\$15.99
537924	School Specialty, Inc.	Chula Vista Middle School	7	RQ17014092	2	ea	Chair Fluff Chair Large Purple	\$248.29	\$496.58
537924	School Specialty, Inc.	Chula Vista Middle School	8	RQ17014092	1	ea	Marker Crayola Fine Washable set of 200	\$76.37	\$76.37
537924	School Specialty, Inc.	Chula Vista Middle School	9	RQ17014092	2	ea	Ruler Plastic 12' assorted colors pk/6 School Smart	\$0.72	\$1.44
537924	School Specialty, Inc.	Chula Vista Middle School	10	RQ17014092	1	ea	Ruler Wood Metal Edge 12 in school smart 12 pack	\$3.83	\$3.83
537924	School Specialty, Inc.	Chula Vista Middle School	11	RQ17014092	6	ea	Ruler 12 Inch Stainless steel	\$1.59	\$9.54
537924	School Specialty, Inc.	Chula Vista Middle School	12	RQ17014092	1	ea	Kit Games Classic Set of 4	\$44.19	\$44.19
537924	School Specialty, Inc.	Chula Vista Middle School	13	RQ17014092	2	ea	Clock 13' LED Hi Red-School Smart	\$33.14	\$66.28
537924	School Specialty, Inc.	Chula Vista Middle School	14	RQ17014092	1	ea	Marker Liquid Dry Erase Chisel Assorted Colors Pack of 4	\$5.65	\$5.65
537924	School Specialty, Inc.	Chula Vista Middle School	15	RQ17014092	1	ea	Art Marker Super Tip Asst Set of 100	\$15.85	\$15.85
537924	School Specialty, Inc.	Chula Vista Middle School	16	RQ17014092	3	ea	Holder Certif Navy Geo	\$8.31	\$24.93
537924	School Specialty, Inc.	Chula Vista Middle School	17	RQ17014092	1	ea	Marker Set Vitrea	\$37.43	\$37.43
537924	School Specialty, Inc.	Chula Vista Middle School	18	RQ17014092	1	ea	Marker BC Mark-it Window 15MM Blue	\$6.49	\$6.49
537924	School Specialty, Inc.	Chula Vista Middle School	19	RQ17014092	1	ea	Marker BC Mark-it Window 15MM Red	\$6.49	\$6.49
537924	School Specialty, Inc.	Chula Vista Middle School	20	RQ17014092	1	ea	Marker BC Mark-it Window XL White	\$6.49	\$6.49
537924	School Specialty, Inc.	Chula Vista Middle School	21	RQ17014092	1	ea	Marker BC Mark-it Window XL Yellow	\$6.49	\$6.49



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537924	School Specialty, Inc.	Chula Vista Middle School	2	RQ17014092	2	ea	Marker Sharpie Medium Tip Oil Paint Metallic set of 2	\$5.52	\$11.04
537924	School Specialty, Inc.	Chula Vista Middle School	3	RQ17014092	2	ea	Ball Sportime Knead-a-ball	\$3.29	\$6.58
537924	School Specialty, Inc.	Chula Vista Middle School	4	RQ17014092	1	ea	Ball Bumpy Gel Ball	\$5.19	\$5.19
537924	School Specialty, Inc.	Chula Vista Middle School	5	RQ17014092	2	ea	Tape Highland Transparent 3/4 pack of 12	\$14.68	\$29.36
537924	School Specialty, Inc.	Chula Vista Middle School	6	RQ17014092	3	ea	Chair Executive Mid-back Black	\$168.92	\$506.76
537924	School Specialty, Inc.	Chula Vista Middle School	7	RQ17014092	5	ea	Stable Standard 25in PossBS1914cp pack of 5000	\$1.29	\$6.45
537924	School Specialty, Inc.	Chula Vista Middle School	8	RQ17014092	10	ea	Paperclips school smart non-skid 2 in pack of 100	\$0.59	\$5.90
537924	School Specialty, Inc.	Chula Vista Middle School	9	RQ17014092	1	ea	Markers Faber Castell Washable Broadline Jumbo Ass of 12	\$6.49	\$6.49
537924	School Specialty, Inc.	Chula Vista Middle School	10	RQ17014092	2	ea	Marker Pacon Jumbo Permanent set of 3	\$6.49	\$12.98
537924	School Specialty, Inc.	Chula Vista Middle School	11	RQ17014092	1	ea	Marker Permanent Magnum Red San 44003	\$3.50	\$3.50
537924	School Specialty, Inc.	Chula Vista Middle School	12	RQ17014092	1	ea	Marker Permanent Magnum Red San 44002	\$3.50	\$3.50
537924	School Specialty, Inc.	Chula Vista Middle School	13	RQ17014092	1	ea	Cleaner Board Expo Gallon SAN 81800	\$18.99	\$18.99
537924	School Specialty, Inc.	Chula Vista Middle School	14	RQ17014092	4	ea	Cleaner Marker Board Expo 8oz Pump Spray	\$2.31	\$9.24
537924	School Specialty, Inc.	Chula Vista Middle School	15	RQ17014092	10	ea	Bandages Spray Bottle Instant Protection	\$7.53	\$75.30
537924	School Specialty, Inc.	Chula Vista Middle School	16	RQ17014092	2	ea	Computer Cleaner Dust Off	\$19.49	\$38.98
537924	School Specialty, Inc.	Chula Vista Middle School	17	RQ17014092	3	ea	Computer Cleaner Dust off Screen wipes	\$4.54	\$13.62
537926	Aristotle Corporation	Central Receiving	1	RQ17014467	1	ea	SB40228U - INTRAMUSCULAR INJECTION SIMULATOR	\$1,243.55	\$1,243.55
537927	Follett School Solutions, Bonita Vista Middle School Inc.		1	RQ17014437	1	lot	Quote #9104368 25 non fiction books	\$683.56	\$683.56
537928	Houghton Mifflin Harcourt Publishing Company	Special Services	1	RQ17014710	800	ea	9780545123129 READ 180 Hosting Renewals READ 180Technical Services: SAM Hosting	\$30.00	\$24,000.00
537928	Houghton Mifflin Harcourt Publishing Company	Special Services	2	RQ17014710	200	ea	9780545123075 System 44 Hosting Renewals System 44 Hosting Service	\$15.00	\$3,000.00
537929	School Nurse Supply, Inc.	Castle Park Middle School	1	RQ17014637	1	BOX	TONGUE DEPRESSORS # 14450 500 PER BOX	\$5.55	\$5.55
537929	School Nurse Supply, Inc.	Castle Park Middle School	2	RQ17014637	1	BOX	LATEX FINGER COTS # 50403 SIZE MEDIUM 144 PER BOX	\$4.07	\$4.07
537929	School Nurse Supply, Inc.	Castle Park Middle School	3	RQ17014637	10	PKG	ZIPPER CLOSURE BAGS # 23515 4X6 100 PER PKG	\$2.46	\$24.60
537929	School Nurse Supply, Inc.	Castle Park Middle School	4	RQ17014637	1	BOX	PLASTIC PILLOW CASE # 22270 100 PER CASE	\$35.15	\$35.15

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537929	School Nurse Supply, Inc.	Castle Park Middle School	5	RQ17014637	1	BOX	ALCOHOL PREP PADS # 11205 200 PER BOX	\$2.55	\$2.55
537929	School Nurse Supply, Inc.	Castle Park Middle School	6	RQ17014637	1	BTL	EYE WASH # 18275 4OZ BOTTLE	\$2.84	\$2.84
537929	School Nurse Supply, Inc.	Castle Park Middle School	7	RQ17014637	1	EA	STING RELIEF # 21350 2OZ SPRAY	\$3.75	\$3.75
537929	School Nurse Supply, Inc.	Castle Park Middle School	8	RQ17014637	1	EA	PROBE COVERS # 12515 250 PER BOX	\$10.92	\$10.92
537930	Houghton Mifflin Harcourt Publishing Company	Special Services	1	RQ17014713	30	ea	9780545369961 READ 180 Stage B Materials READ 180 Next Generation Stage B Rbook 15-Pack Includes, Student rBook (15 Copies)	\$359.40	\$10,782.00
537930	Houghton Mifflin Harcourt Publishing Company	Special Services	2	RQ17014713	18	ea	9780545369978 READ 180 Stage C Materials READ 180 Next Generation Stage C Rbook 15-Pack Includes, Student rBook (15 Copies)	\$359.40	\$6,469.20
537930	Houghton Mifflin Harcourt Publishing Company	Special Services	3	RQ17014713	10	ea	978054558143 System 44 Next Generation Stage C 44 Book Student Edition for use with (10 Copies)	\$143.60	\$1,436.00
537931	TAB Products Co, LLC	Bonita Vista High School	1	RQ17014580	3,000	ea	11 PT MLA FLDR LTR 1/3RD TTABS	\$0.38	\$1,140.00
537932	Prophet Corporation (The)	Mar Vista Academy	1	RQ17014632	1	Set	Cyclone Rubber Basketballs - Size 6 Intermediate (set of 6)	\$76.58	\$76.58
537932	Prophet Corporation (The)	Mar Vista Academy	2	RQ17014632	1	Set	Rainbow Premiere Throw-Down Bases - Orange (set of 4)	\$38.75	\$38.75
537932	Prophet Corporation (The)	Mar Vista Academy	3	RQ17014632	1	Set	Rainbow Metallix Volleyballs (set of 6)	\$92.10	\$92.10
537932	Prophet Corporation (The)	Mar Vista Academy	4	RQ17014632	1	Set	EZ Turn Speed Robes - 9'L Green Ropes (set of 6)	\$27.11	\$27.11
537935	Rasix Computer Center, Inc.	Special Services	1	RQ17014795	2	ea	HP 42A, Black toner cartridge, Q5942A,	\$129.00	\$258.00
537939	Blackie's Trophies & Awards	National City Middle School	1	RQ17015084	1	each	Award Plaque- ROSA DUBOST	\$165.00	\$165.00
537939	Blackie's Trophies & Awards	National City Middle School	1	RQ17015084	1	EACH	APPLE AWARD- TEACHER OF THE YEAR- MARIBEL HERNANDEZ	\$85.00	\$85.00
537939	Blackie's Trophies & Awards	National City Middle School	1	RQ17015084	1	ea	National City Sales Tax Adjustment 8.75%	\$1.25	\$1.25
537940	Safeway Inc.	Sweetwater High School	1	RQ17015016	1	lot	Healthy snacks: water, coffee, coffee supplies and disposable servingware for STAFF TRAINING, MEETINGS AND EVENTS to be purchased by Evelyn Moncayo no later than 4/28/17.	\$106.00	\$106.00
537941	Textbook Warehouse	Eastlake High School	1	RQ17014980	50	ea	9781503213807- A DOLLS HOUSE	\$9.74	\$487.00

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537942	Textbook Warehouse	Eastlake High School	1	RQ17014979	50	ea	9780618706419 - THE THINGS THEY CARRIED	\$14.34	\$717.00
537944	Penske Leasing	Visual/Performing Arts	1	RQ17015011	1	Lot	Provide truck rental for the use of transporting VAPA equipment to and from district events as specified by VAPA for the period of 4/14/2017 - 6/30/2017. Rentals will include extra for mileage.	\$800.00	\$800.00
537945	Chip Enterprises Inc	Educational Technology	1	RQ17013866	8	ea	BFF Cafe Stool with padded seat GLIDES: Shell: Charcoal Fabric: Slate Grey	\$153.85	\$1,230.80
537945	Chip Enterprises Inc	Educational Technology	2	RQ17013866	8	ea	BRB Flip-Top Tables, 60X24 CASTERS Laminate: Wilsonart-kensington maple (963)PVC Edge: Graphite (02)	\$609.23	\$4,873.84
537945	Chip Enterprises Inc	Educational Technology	3	RQ17013866	4	EA	Chamaeleon Large Square Chair, Grade 2 Fabric: Ace - Cadet	\$1,524.31	\$6,097.24
537945	Chip Enterprises Inc	Educational Technology	4	RQ17013866	2	ea	Chaeleon Power Unit, Grade 2 Fabric: Ace-Cadet	\$1,513.23	\$3,026.46
537945	Chip Enterprises Inc	Educational Technology	5	RQ17013866	1	ea	Chameleon Square Pouf with Lam top- no power, Grade 2 Laminate: Wilsonart-kensington maple (963) Fabric: Ace -Cadet	\$1,203.69	\$1,203.69
537945	Chip Enterprises Inc	Educational Technology	6	RQ17013866	1	ea	Chameleon Square Pouf with Lam top-and POWER, Grade 2 Laminate: Wilsonart-kensington maple (963) Fabric: Ace -Cadet	\$1,412.31	\$1,412.31
537945	Chip Enterprises Inc	Educational Technology	7	RQ17013866	1	ea	Chameleon Round Corner Pouf with Lam top-, Grade 2 Laminate: Wilsonart-kensington maple (963) Fabric: Ace -Cadet	\$1,203.69	\$1,203.69
537945	Chip Enterprises Inc	Educational Technology	8	RQ17013866	1	ea	Chameleon Round Corner Pouf, Grade 2 Fabric: Ace -Cadet	\$1,039.38	\$1,039.38
537945	Chip Enterprises Inc	Educational Technology	9	RQ17013866	1	.	Set-up & Install All Furniture Includes unboxing/packaging assembly, testing and trash removal	\$2,500.00	\$2,500.00
537946	Pro-Ed	East Hills Academy	1	RQ17013228	1	ea	Cooking to Learn : Combo - 3 books	\$224.95	\$224.95
537947	Prime Sports Sales & Design	Castle Park High School	1	RQ17014841	10	ea	Embroidered Number	\$5.00	\$50.00
537948	CDW Government, Inc.	Superintendent's Office	1	RQ17014678	1	EA	Star Tec.com HDMI to VGA adapter converter for desktop/laptop	\$28.70	\$28.70
537948	CDW Government, Inc.	Superintendent's Office	2	RQ17014678	1	EA	Tripp Lite 6 ft. gold flat HDMI to HDMI digital audio/video cable	\$11.28	\$11.28
537948	CDW Government, Inc.	Superintendent's Office	3	RQ17014678	1	EA	Star Tech.com mini displayport to HDMI video adapter converter	\$15.62	\$15.62

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537948	CDW Government, Inc.	Superintendent's Office	4	RQ17014678	1	EA	Star Tech.com displayport to HDMI video converter	\$18.22	\$18.22
537948	CDW Government, Inc.	Superintendent's Office	5	RQ17014678	1	EA	Star Tech.com USB C to HDMI adapter - USB type - C to HDMI video converter	\$28.64	\$28.64
537949	Dimension Data North America	Information Technology	2	RQ17014789	1	Ea	C1N2PAIRSPCK9= CISCO Cisco ONE Fdn 8510/40, 5508/20 per AP Perptl Lic Qty 500 Max.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	3	RQ17014789	1	Ea	DNA-BOUCHER - CISCO Tracker Eligibility SKU for DNA Offers.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	4	RQ17014789	500	Ea	C1F2PAIRSPC1K9 - CISCO Cisco ONE Fdn 8510/40, 5508/20 per AP Perptl Lic Qty 500 Max.	\$46.00	\$23,000.00
537949	Dimension Data North America	Information Technology	5	RQ17014789	500	Ea	C1-WLC-1 - CISCO Cisco ONE Wireless LAN Controller AP License (any WLC).	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	6	RQ17014789	500	Ea	C1-PI-LFAS-AP-K9 - CISCO Cisco ONE PI Device License for LF & AS for WLAN.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	7	RQ17014789	500	Ea	C1-ISE-BASE-AP - CISCO Cisco ONE Identity Services Engine 25 EndPoint Base Lic.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	8	RQ17014789	500	Ea	C1-MSE-LS-1 - CISCO Cisco ONE CMX Base (Location + Connect) 1AP Lisence.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	9	RQ17014789	500	Ea	C1-CAND-1 - CISCO Cisco ONE Connected Analytics Net Deployment 1-Dev Lic 1 Yr.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	10	RQ17014789	500	Ea	C1-LC-5-1Y - CISCO Cisco ONE StealthWatch 5 FPS Lic 1 YR. Estimated Lead Time: Not Available.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	11	RQ17014789	500	Ea	Hardware Part# C1F2PAIRSPC1K9 CON-eCMU-C1F1PPC1 - CISCO SWSS UPGRADES C1 Fdn 8510/5508 per AP Perp Lic Qty 500. Maintenance pricing is based on an annual contract with an estimated start date of 2/17/17. This contract covers 500 devices(s) and is for 1 Year(s). Maintenance contract start date is subject to product shipment if applicable.	\$21.00	\$10,500.00
537949	Dimension Data North America	Information Technology	12	RQ17014789	8	Ea	SFP-10G-SR-S= CISCO Cisco - P+ transceiver module-10 Gigabit Ethernet - 10GBase-SR-LC/PC multi-mode - up to 400 m-850nm. Estimated Lead Time: Not Available.	\$149.50	\$1,196.00
537949	Dimension Data North America	Information Technology	13	RQ17014789	1	Ea	C1N2PAIRSPC1K9= CISCO Cisco ONE Fdn 8510/40, 5508/20 per AP Perptl Lic Qty 500 Max.	\$0.00	\$0.00

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537949	Dimension Data North America	Information Technology	14	RQ17014789	1	Ea	DNA-VOUCHER - CISCO Tracker Eligibility SKU for DNA Offers.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	15	RQ17014789	500	Ea	C1F2PAIRSPC1K9 - CISCO Cisco ONE Fdn 8510/40, 5508/20 per AP Perptl Lic Qty 500 Max.	\$46.00	\$23,000.00
537949	Dimension Data North America	Information Technology	16	RQ17014789	500	Ea	C1-WLC-1 - CISCO Cisco ONE wireless LAN Controller AP License (any WLC).	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	17	RQ17014789	500	Ea	C1-PI-LFAS-AP-K9 - CISCO Cisco ONE PI Device License for LF & AS for WLAN.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	18	RQ17014789	500	Ea	C1-ISE-BASE-AP - CISCO Cisco ONE Identity Services Engine 25 EndPoint Base Lic.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	19	RQ17014789	500	Ea	C1-MSE-LS-1 - CISCO Cisco ONE CMX Base (Location +Connect) 1AP License.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	20	RQ17014789	500	Ea	C1-CAND-1 - CISCO Cisco ONE Connected Analytics Net Deployment 1 Ev Lic 1 YR.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	21	RQ17014789	500	Ea	C1-LC-5-1Y - CISCO Cisco ONE StealthWatch 5 FPS Lic 1 Yr.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	24	RQ17014789	500	Ea	Hardware Part #: C1F2PAIRSPC1K9 CON-ECMU-C1F1PPC1 - CISCO SWSS UPGRADES C1 Fdn 8510/5508 per AP Perp Lic Qty 500. Maintenance pricing is based on an annual contract with an estimated start date of 2/17/2017. This contract covers 500 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$21.00	\$10,500.00
537949	Dimension Data North America	Information Technology	26	RQ17014789	1	Ea	C1N2PAIRSPC1K9 - CISCO Cisco ONE Fdn 8510/40,5508/20 per AP Perptl Lic Qty 500 Max	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	27	RQ17014789	1	Ea	DNA-VOUCHER - CISCO Tracker Eligibility SKU for DNA Offers	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	28	RQ17014789	500	Ea	C1F2PAIRSPC1K9 - CISCO Cisco ONE Fdn 8510/40,5508/20 per AP Perptl Lic Qty 500 Max.	\$46.00	\$23,000.00
537949	Dimension Data North America	Information Technology	29	RQ17014789	500	Ea	C1-WLC-1 - CISCO Cisco ONE Wireless LAN Controller AP License (any WLC).	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	30	RQ17014789	500	Ea	C1-PI-LFAS-AP-K9 - CISCO Cisco ONE PI Device License for LF & AS for WLAN.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	31	RQ17014789	500	Ea	C1-ISE-BASE-AP - CISCO Cisco ONE Identity Services Engine 25 EndPoint Base Lic.	\$0.00	\$0.00

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537949	Dimension Data North America	Information Technology	32	RQ17014789	500	Ea	C1-MSE-LS-1 - CISCO Cisco ONE CMX Base (Location + Connect) 1AP license.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	33	RQ17014789	500	Ea	C1-CAND-1 - CISCO Cisco ONE Connected Analytics Net Deployment 1 Dev Lic 1 YR.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	34	RQ17014789	500	Ea	C1-LC-5-1Y - CISCO Cisco ONE StealthWatch 5 FPS Lic 1 YR.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	36	RQ17014789	1	Ea	Hardware Part #: C1N2PAIRSPC1K9=CON-ECMU-C1N2PAIR - CISCO SWSS UPGRADES Cisco ONE Fndn 8510/40 ,5508/20 per AP Pe.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	38	RQ17014789	500	Ea	Hardware Part #: C1F2PAIRSPC1K9 CON-ECMU-C1F1PPC1 - CISCO SWSS UPGRADES C1 Fdn 8510/5508 per AP Perp Lic Qty 500.	\$21.00	\$10,500.00
537949	Dimension Data North America	Information Technology	41	RQ17014789	1	Ea	C1N2PAIRSPC1K9= - CISCO Cisco ONE Fndn 8510/40,5508/20 per AP Perptl Lic Qty 500 Max.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	42	RQ17014789	1	Ea	DNA-VOUCHER - CISCO Tracker Eligibility SKU for DNA Offers	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	43	RQ17014789	500	Ea	C1F2PAIRSPC1K9 - CISCO Cisco ONE Fndn 8510/40,5508/20 per AP Perptl Lic Qty 500 Max.	\$46.00	\$23,000.00
537949	Dimension Data North America	Information Technology	44	RQ17014789	500	Ea	C1-WLC-1 - CISCO Cisco ONE Wireless LAN Controller APLicense (any WLC).	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	45	RQ17014789	500	Ea	C1-PI-LFAS-AP-K9 - CISCO Cisco ONE PI Device License for LF & AS for WLAN.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	46	RQ17014789	500	Ea	C1-ISE-BASE-AP - CISCO Cisco ONE Identity Services Engine 25 EndPoint Base Lic.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	47	RQ17014789	500	Ea	C1-MSE-LS-1 - CISCO Cisco ONE CMX Base (Location + Connect) 1AP license.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	48	RQ17014789	500	Ea	C1-CAND-1 - CISCO Cisco ONE Connected Analytics Net Deployment 1 Dev Lic 1 YR.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	49	RQ17014789	500	Ea	C1-LC-5-1Y - CISCO Cisco ONE StealthWatch 5 FPS Lic 1 YR.	\$0.00	\$0.00

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537949	Dimension Data North America	Information Technology	51	RQ17014789	1	Ea	Hardware Part #: C1N2PAIRSPC1K9=CON-ECMU-C1N2PAIR - CISCO SWSS UPGRADES Cisco ONE Fdn 8510/40 ,5508/20 per AP Pe. Maintenance pricing is based on an annual contract with an estimated start date of 2/17/2017.aa This contract covers 1 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	52	RQ17014789	500	Ea	Hardware Part #: C1F2PAIRSPC1K9 CON-ECMU-C1F1PPC1 - CISCO SWSS UPGRADES C1 Fdn 8510/5508 per AP Perp Lic Qty 500. Maintenance pricing is based on an annual contract with an estimated start date of 2/17/2017. This contract covers 500 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$21.00	\$10,500.00
537949	Dimension Data North America	Information Technology	54	RQ17014789	1	Ea	C1N2PAIRSPC1K9= CISCO Cisco ONE Fdn 8510/40,5508/20 per AP Perptl Lic Qty 500 Max.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	55	RQ17014789	1	Ea	DNA-VOUCHER - CISCO Tracker Eligibility SKU for DNA Offers.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	56	RQ17014789	500	Ea	C1F2PAIRSPC1K9 - CISCO Cisco ONE Fdn 8510/40,5508/20 per AP Perptl Lic Qty 500 Max.	\$46.00	\$23,000.00
537949	Dimension Data North America	Information Technology	57	RQ17014789	500	Ea	C1-WLC-1 - CISCO Cisco ONE Wireless LAN Controller AP License (any WLC).	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	58	RQ17014789	500	Ea	C1-PI-LFAS-AP-K9 - CISCO Cisco ONE PI Device License for LF & AS for WLAN.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	59	RQ17014789	500	Ea	C1-ISE-BASE-AP - CISCO Cisco ONE Identity Services Engine 25 EndPoint Base Lic.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	60	RQ17014789	500	Ea	C1-MSE-LS-1 - CISCO Cisco ONE CMX Base (Location + Connect)- 1AP license.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	61	RQ17014789	500	Ea	C1-CAND-1 - CISCO Cisco ONE Connected Analytics Net Deployment -1 Dev Lic 1 YR.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	62	RQ17014789	500	Ea	C1-LC-5-1Y - CISCO Cisco ONE StealthWatch 5 FPS Lic 1 YR.	\$0.00	\$0.00

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537949	Dimension Data North America	Information Technology	63	RQ17014789	1	Ea	Hardware Part #: C1N2PAIRSPC1K9=CON-ECMU-C1N2PAIR - CISCO SWSS UPGRADES Cisco ONE Fdn 8510/40 ,5508/20 per AP Pe. Maintenance pricing is based on an annual contract with an estimated start date of 2/17/2017. This contract covers 1 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	64	RQ17014789	500	Ea	Hardware Part #: C1F2PAIRSPC1K9 CON-ECMU-C1F1PPC1 - CISCO SWSS UPGRADES C1 Fdn 8510/5508 per AP Perp Lic Qty 500. Maintenance pricing is based on a annual contrat with an estimated start date of 2/17/2017. This contract covers 500 device(s) and is for 1year(s). Maintenance contract start date is subject to product shipment if applicable.	\$21.00	\$10,500.00
537949	Dimension Data North America	Information Technology	65	RQ17014789	1	Ea	CISCO Migration to Cisco - 8540 300 licenses PROMOCT8540-300-K9 - CISCO Migration to Cisco - 8540 300 licenses. Item needs barcode	\$11,500.00	\$11,500.00
537949	Dimension Data North America	Information Technology	66	RQ17014789	1	Ea	LIC-CT8540-300A - CISCO Cisco 8540 Wireless Controller 300 AP Adder License.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	67	RQ17014789	2	Ea	CAB-9K12A-NA - CISCO Power Cord, 125VAC 13A NEMA 5-15 Plug , North America.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	68	RQ17014789	1	Ea	AIR-CT8540-SW-8.1 - CISCO Cisco 8540 Wireless Controller SW Rel. 8.1.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	69	RQ17014789	2	Ea	AIR-PSU2V2-1200W - CISCO 1200W V2 AC Power Supply for 8540 Controller.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	70	RQ17014789	2	Ea	AIR-SD240GBKS4-EV - CISCO 240GB 2.5 inch Enterprise Value 6G SATA SSD.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	71	RQ17014789	4	Ea	AIR-MR-1X162RU-A - CISCO 16GB DDR4-2133-MHz RDIMM/PC4-17000/dual rank/x4/1.2v.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	72	RQ17014789	1	Ea	AIR-BZL-C240M4 - CISCO Cisco 8540 Wireless Controller Security Bezel.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	73	RQ17014789	1	Ea	AIR-MRAID12G - CISCO Cisco 12G SAS Modular Raid Controller.	\$0.00	\$0.00



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537949	Dimension Data North America	Information Technology	74	RQ17014789	1	Ea	AIR-PCI-1A-240M4 - CISCO Right PCIe Riser Board (Riser 1) (x8+ GPU) for C240 M4.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	75	RQ17014789	1	Ea	AIR-CPU-E52680D - CISCO 2.50 GHz E5-2680 v3/120W 12C/30MB Cache/DDR4 2133MHz.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	76	RQ17014789	1	Ea	AIR-MRAID12G-1GB - CISCO Cisco 12Gbps SAS 1GB FBWC Cache module Raid 0/1/5/6).	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	77	RQ17014789	1	Ea	AIR-CT6880-NIC-K9 - CISCO PCIe Network Interface 40G.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	78	RQ17014789	1	Ea	AIR-SD-32G-S - CISCO 32GB SD Card for UCS servers.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	79	RQ17014789	1	Ea	AIR-TPM2-001 - CISCO Trusted Platform Module 1.2 for UCS (SPI-based). Estimated Lead Time: Not Available.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	80	RQ17014789	1	Ea	Hardware Part #: PROMOCT8540-300-K9CON-SNTP-PROM OCT3 - CISCO SNTC-24X7X4 Migration to Cisco . Maintenance pricing is based on an annual contract with an estimated start date of 2/17/2017. This contract covers 1 device(s) and is for 1year(s). Maintenance contract start date is subject to product shipment if applicable.	\$7,280.00	\$7,280.00
537949	Dimension Data North America	Information Technology	82	RQ17014789	1	Ea	PROMOCT8540-300-K9 - CISCO Migration to Cisco - 8540 300 licenses. Item needs barcode	\$11,500.00	\$11,500.00
537949	Dimension Data North America	Information Technology	83	RQ17014789	1	Ea	LIC-CT8540-300A - CISCO Cisco 8540 Wireless Controller 300 AP Adder License.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	84	RQ17014789	2	Ea	CAB-9K12A-NA - CISCO Power Cord, 125VAC 13A NEMA 5-15 Plug , North America.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	85	RQ17014789	1	Ea	AIR-CT8540-SW-8.1 - CISCO Cisco 8540 Wireless Controller SW Rel. 8.1.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	86	RQ17014789	2	Ea	AIR-PSU2V2-1200W - CISCO 1200W V2 AC Power Supply for 8540 Controller.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	87	RQ17014789	2	Ea	AIR-SD240GBKS4-EV - CISCO 240GB 2.5 inch Enterprise Value 6G SATA SSD.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	88	RQ17014789	4	Ea	AIR-MR-1X162RU-A - CISCO 16GB DDR4-2133-MHz RDIMM/PC4-17000/dual rank/x4/1.2v.	\$0.00	\$0.00

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537949	Dimension Data North America	Information Technology	89	RQ17014789	1	Ea	AIR-BZL-C240M4 - CISCO Cisco 8540 Wireless Controller Security Bezel.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	90	RQ17014789	1	Ea	AIR-MRAID12G - CISCO Cisco 12G SAS Modular Raid Controller.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	91	RQ17014789	1	Ea	AIR-PCI-1A-240M4 - CISCO Right PCIe Riser Board (Riser 1) (x8+ GPU) for C240 M4	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	92	RQ17014789	1	Ea	AIR-CPU-E52680D - CISCO 2.50 GHz E5-2680 v3/120W 12C/30MB Cache/DDR4 2133MHz.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	93	RQ17014789	1	Ea	AIR-MRAID12G-1GB - CISCO Cisco 12Gbps SAS 1GB FBWC Cache module (Raid 0/1/5/6).	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	94	RQ17014789	1	Ea	AIR-CT6880-NIC-K9 - CISCO PCIe Network Interface 40G.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	95	RQ17014789	1	Ea	AIR-SD-32G-S - CISCO 32GB SD Card for UCS servers.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	96	RQ17014789	1	Ea	AIR-TPM2-001 - CISCO Trusted Platform Module 1.2 for UCS (SPI-based). Estimated Lead Time: Not Available.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	97	RQ17014789	1	Ea	Hardware Part #: PROMOCT8540-300-K9 CON-SNTP-PROMOCT3 - CISCO SNTC-24X7X4 Migration to Cisco . Maintenance pricing is based on an annual contract with an estimated start date of 2/17/2017. This contract covers 1 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$7,280.00	\$7,280.00
537949	Dimension Data North America	Information Technology	98	RQ17014789	1	Ea	CISCO UCS SPSelect B200M4 Hi-Freq1w/2xE52643v4,8x32GB,VIC1340 + C1- UCS-SP-B200M4-BF1 - CISCO UCS SPSelect B200M4 Hi-Freq1w/2xE52643v4 ,8x32GB,VIC1340 + C1.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	99	RQ17014789	1	Ea	UCS-SP-B200M4-B-F1 - CISCO Not sold standaloneB200M4Hi-Freq1w/2xE52643v4 ,8x32GB,VIC1340. Item needs barcode	\$8,673.00	\$8,673.00
537949	Dimension Data North America	Information Technology	100	RQ17014789	2	Ea	UCS-CPU-E52643E - CISCO 3.40 GHz E5-2643 v4/135W 6C/20MB Cache/DDR4 2400MHz.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	101	RQ17014789	8	Ea	UCS-MR-1X322RV-A - CISCO 32GB DDR4-2400-MHz RDIMM/PC4-19200/dual rank/x4/1.2v.	\$0.00	\$0.00

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537949	Dimension Data North America	Information Technology	102	RQ17014789	1	Ea	UCSB-MLOM-40G-03 - CISCO Cisco UCS VIC 1340 modular LOM for blade Servers.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	103	RQ17014789	2	Ea	UCSB-LSTOR-BK - CISCO FlexStorage blanking panels w/o controller , w/o drive bays.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	104	RQ17014789	1	Ea	UCS-M4-V4-LBL - CISCO Cisco M4 - v4 CPU asset tab ID label (Auto-Expand).	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	105	RQ17014789	1	Ea	UCSB-HS-EP-M4-F - CISCO CPU Heat Sink for UCS B200 M4/B420 M4 (Front).	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	106	RQ17014789	1	Ea	UCSB-HS-EP-M4-R - CISCO CPU Heat Sink for UCS B200 M4/B420 M4 (Rear).	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	107	RQ17014789	1	Ea	Estimated Lead Time: Not Available. Hardware Part #: UCS-SP-B200M4-B-F1 CON-SNTP-B200BF1 - CISCO SNTC 24X7X4, Not sold standaloneB200M4Hi -Freq1w/2xE52643v4,8. Maintenance pricing is based on an annual contract with an estimated start date of 2/17/2017. This contract covers 1 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$258.30	\$258.30
537949	Dimension Data North America	Information Technology	109	RQ17014789	1	Ea	UCS-SP-B200M4-B-F1 - CISCO UCS SPSselect B200M4 Hi-Freq1w/2xE52643v4 ,8x32GB,VIC1340 + C1.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	110	RQ17014789	1	Ea	UCS-SP-B200M4-B-F1 - CISCO Not sold standaloneB200M4Hi-Freq1w/2xE52643v4 ,8x32GB,VIC1340.	\$8,673.00	\$8,673.00
537949	Dimension Data North America	Information Technology	111	RQ17014789	2	Ea	UCS-CPU-E52643E - CISCO 3.40 GHz E5-2643 v4/135W 6C/20MB Cache/DDR4 2400MHz.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	112	RQ17014789	8	Ea	UCS-MR-1X322RV-A - CISCO 32GB DDR4-2400-MHz RDIMM/PC4-19200/dual rank/x4/1.2v.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	113	RQ17014789	1	Ea	UCSB-MLOM-40G-03 - CISCO Cisco UCS VIC 1340 modular LOM for blade Servers.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	114	RQ17014789	2	Ea	UCSB-LSTOR-BK - CISCO FlexStorage blanking panels w/o controller , w/o drive bays.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	115	RQ17014789	1	Ea	UCS-M4-V4-LBL - CISCO Cisco M4 - v4 CPU asset tab ID label (Auto-Expand).	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	116	RQ17014789	1	Ea	UCSB-HS-EP-M4-F - CISCO CPU Heat Sink for UCS B200 M4/B420 M4 (front).	\$0.00	\$0.00

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537949	Dimension Data North America	Information Technology	117	RQ17014789	1	Ea	UCSB-HS-EP-M4-R - CISCO CPU Heat Sink for UCS B200 M4/B420 M4 (Rear). Estimated Lead Time: Not Available.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	118	RQ17014789	1	Ea	Hardware Part #: UCS-SP-B200M4-B-F1 CON-SNTP-B200BF1 - CISCO SNTC 24X7X4, Not sold standaloneB200M4Hi -Freq1w/2xE52643v4,8. Maintenance pricing is based on an annual contract with an estimated start date of 2/14/2017. This contract covers 1 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$258.30	\$258.30
537949	Dimension Data North America	Information Technology	120	RQ17014789	1	Ea	N77-C7706 - CISCO Nexus 7700 6 Slot Chassis, No Power Supplies, Fans included. Item needs barcode	\$4,140.00	\$4,140.00
537949	Dimension Data North America	Information Technology	121	RQ17014789	1	Ea	N77S2K9-72 - CISCO Cisco NX-OS Release 7.2 for Nexus 7700 Series.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	122	RQ17014789	6	Ea	N77-C7706-FAB-2 - CISCO Nexus 7700 - 6 Slot Chassis 220Gbps/Slot Fabric Module.	\$2,300.00	\$13,800.00
537949	Dimension Data North America	Information Technology	123	RQ17014789	4	Ea	N77-AC-3KW - CISCO Nexus 7700 - 3.0KW AC Power Supply Module (Cable Included).	\$805.00	\$3,220.00
537949	Dimension Data North America	Information Technology	124	RQ17014789	4	Ea	CAB-AC-C6K-TWLK - CISCO Power Cord, 250Vac 16A, twist lock NEMA L6-20 plug, US	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	125	RQ17014789	1	Ea	N7K-DP-CORE - CISCO N7K or N77 DC Core Deployment; For Tracking Only.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	126	RQ17014789	1	Ea	N77-LAN1K9 - CISCO Nexus 7700 LAN Enterprise License (L3protocols).	\$3,450.00	\$3,450.00
537949	Dimension Data North America	Information Technology	127	RQ17014789	1	Ea	N77-EL21K9 - CISCO Nexus 7700 Enhanced Layer 2 License (FabricPath).	\$5,750.00	\$5,750.00
537949	Dimension Data North America	Information Technology	128	RQ17014789	1	Ea	N77-SUP2E-CISCO Nexus 7700 - Supervisor 2 Enhanced.	\$9,200.00	\$9,200.00
537949	Dimension Data North America	Information Technology	129	RQ17014789	1	Ea	N77-SUP2E-CISCO Nexus 7700 - Supervisor 2 Enhanced.	\$9,200.00	\$9,200.00
537949	Dimension Data North America	Information Technology	130	RQ17014789	1	Ea	N77-F324FQ-25 - CISCO Nexus 7700 F3-Series 24 Port 40GbE (QSFP).	\$12,650.00	\$12,650.00
537949	Dimension Data North America	Information Technology	131	RQ17014789	1	Ea	N77-F348XP-23 - CISCO Nexus 7700 F3-Series 48 Port 1/10GbE (SFP/SFP+).	\$10,120.00	\$10,120.00
537949	Dimension Data North America	Information Technology	132	RQ17014789	1	Ea	N77-F324FQ-25 - CISCO Nexus 7700 F3-Series 24 Port 40GbE (QSFP)	\$12,650.00	\$12,650.00

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537949	Dimension Data North America	Information Technology	133	RQ17014789	1	Ea	N77-F348XP-23 -CISCO Nexus 7700 F3-Series 48 Port 1/10GbE (SFP/SFP+). Estimated Lead Time: Not Available.	\$10,120.00	\$10,120.00
537949	Dimension Data North America	Information Technology	134	RQ17014789	1	Ea	Hardware Part #: N77-C7706 CON-SNTP-N7706 - CISCO SNTC-24X7X4 Nexus 7700 6 Slot Ch. Maintenance pricing is based on an annual contract with an estimated start date of 2/11/2017. This contract covers 1 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$9,742.60	\$9,742.60
537949	Dimension Data North America	Information Technology	135	RQ17014789	20	Ea	QSFP-40G-SR-BD= CISCO QSFP40G BiDi Short-reach Transceiver. Estimated Lead Time: Not available.	\$251.85	\$5,037.00
537949	Dimension Data North America	Information Technology	137	RQ17014789	1	Ea	ISR4351-VSEC/K9 - CISCO Cisco ISR 4351 Bundle with UC & Sec Lic, PVDm4-64, CUBE-25. Needs barcode	\$7,425.00	\$7,425.00
537949	Dimension Data North America	Information Technology	138	RQ17014789	1	Ea	SL-4350-IPB-K9 - CISCO IP Base License for Cisco ISR 4350 Series.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	139	RQ17014789	1	Ea	SL-4350-UC-K9 - CISCO Unified Communication License for Cisco ISR 4350 Series.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	140	RQ17014789	1	Ea	PVDM4-64U256 - CISCO PVDM4 64-channel to 256-channel factory upgrade.	\$3,850.00	\$3,850.00
537949	Dimension Data North America	Information Technology	141	RQ17014789	1	Ea	PWR-4450-AC - CISCO AC Power Supply for Cisco ISR 4450 and ISR4350.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	142	RQ17014789	1	Ea	CAB-AC - CISCO AC Power Cord (North America), C13, NEMA 5-15P, 2.1m.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	143	RQ17014789	1	Ea	POE-COVER-4450 - CISCO Cover for empty POE slot on Cisco ISR 4450.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	144	RQ17014789	1	Ea	FL-CUBEE-25 - CISCO Unified Border Element Enterprise License - 25 sessions.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	145	RQ17014789	2	Ea	SM-S-BLANK - CISCO Removable faceplate for SM slot on Cisco 2900,3900,4400 ISR.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	146	RQ17014789	3	Ea	NIM-BLANK - CISCO Blank faceplate for NIM slot on Cisco ISR 4400.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	147	RQ17014789	1	Ea	MEM-4300-4G - CISCO 4G DRAM (2G+2G) for Cisco ISR 4330,4350.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	148	RQ17014789	1	Ea	SL-4350-SEC-K9 - CISCO Security License for Cisco ISR 4350 Series.	\$0.00	\$0.00

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537949	Dimension Data North America	Information Technology	149	RQ17014789	1	Ea	MEM-FLSH-4G - CISCO 4G Flash Memory for Cisco ISR 4300 (Soldered on motherboard).	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	150	RQ17014789	1	Ea	SISR4300UK9-313S - CISCO Cisco ISR 4300 Series IOS XE Universal.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	152	RQ17014789	1	Ea	FL-CUBEE-100 - CISCO Unified Border Element Enterprise License - 100 sessions. Estimated Lead Time: Not Available.	\$5,497.25	\$5,497.25
537949	Dimension Data North America	Information Technology	153	RQ17014789	1	Ea	Hardware Part #: ISR4351-VSEC/K9 CON-SNTP-IR4351 VS - CISCO SNTC-24X7X4 Cisco ISR 4351 Bundle with UC Sec Lic. Maintenance pricing is based on an annual contract with an estimated start date of 10/1/2016. This contract covers 1 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$1,572.20	\$1,572.20
537949	Dimension Data North America	Information Technology	154	RQ17014789	2	Ea	FPR9K-SM36-FTD-BUN - CISCO Cisco FPR9300 SM-36 FTD Bundle.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	155	RQ17014789	2	Ea	FPR-CH-9300-AC - CISCO Firepower 9300 Chassis for AC Power Supply, 2 PSU/4 fans. Items need barcode	\$7,498.75	\$14,997.50
537949	Dimension Data North America	Information Technology	156	RQ17014789	4	Ea	CAB-AC-C6K-TWLK - CISCO Power Cord, 250Vac 16A, twist lock NEMA L6-20 plug, US.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	157	RQ17014789	2	Ea	CON-SNT-FPRC93AC - O	\$4,680.00	\$9,360.00
537949	Dimension Data North America	Information Technology	158	RQ17014789	8	Ea	SNTC-8X5XNBD Firepower 9300 Chass. FPR9K-FAN - CISCO Firepower 9000 Series Fan.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	159	RQ17014789	4	Ea	FPR9K-NM-BLANK - CISCO Firepower 9000 Series Network Module Blank Slot Cover.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	160	RQ17014789	4	Ea	FPR9K-PS-AC - CISCO Firepower 9000 Series AC Power Supply.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	161	RQ17014789	2	Ea	FPR9K-RMK - CISCO Firepower 9000 Series Rack Mount Kit.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	162	RQ17014789	6	Ea	FPR9K-SM-BLANK - CISCO Firepower 9000 Series Security Module Blank Slot Cover.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	163	RQ17014789	2	Ea	FPR9K-SUP - CISCO Firepower 9000 Series Supervisor.	\$7,498.75	\$14,997.50
537949	Dimension Data North America	Information Technology	164	RQ17014789	2	Ea	CON-SNT-FPR9KSUP - CISCO SNTC-8X5XNBD Firepower 9000 Serie.	\$4,680.00	\$9,360.00

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537949	Dimension Data North America	Information Technology	165	RQ17014789	2	Ea	GLC-T - CISCO 1000BASE-T SFP.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	166	RQ17014789	2	Ea	SF-F9K-TD6.0.1-K9 - CISCO Cisco Firepower Threat Defense software v6.0.1 for FPR9300.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	167	RQ17014789	2	Ea	SF-FXOS9K-1.1-K9 - CISCO Firepower Extensible Operating System Version 1.1.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	168	RQ17014789	2	Ea	FPR9K-SM-36= - CISCO Firepower 9000 Series High Performance Security Module Spare.	\$56,249.06	\$112,498.12
537949	Dimension Data North America	Information Technology	169	RQ17014789	2	Ea	CON-SNT-FPR9KSM6 - CISCO SNTC-8X5XNBD Firepower 9000 Series High Performance S.	\$46,800.00	\$93,600.00
537949	Dimension Data North America	Information Technology	170	RQ17014789	2	Ea	L-FPR9K-TD-BASE= - CISCO License to run Firepower Threat Defense on Firepower 9300.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	171	RQ17014789	1	Ea	FS4000-K9 - CISCO Cisco Firepower Management Center 4000 Chassis.	\$19,998.75	\$19,998.75
537949	Dimension Data North America	Information Technology	172	RQ17014789	2	Ea	CAB-AC - CISCO AC Power Cord (North America), C13,NEMA 5-15P, 2.1m.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	173	RQ17014789	1	Ea	CON-SNT-FS4000 - CISCO SNTC-8X5XNBD Cisco FireSIGHT Management Ctr 4000 Chas .	\$18,718.05	\$18,718.05
537949	Dimension Data North America	Information Technology	174	RQ17014789	1	Ea	FS4000-FSIGHT-LIC - CISCO Cisco FireSIGHT Management Center 4000 Software License.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	175	RQ17014789	1	Ea	FS4K-10G-NIC - CISCO Cisco FireSIGHT X520-DA2 10 Gbps 2 port NIC.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	176	RQ17014789	2	Ea	FS4K-CPU-ES2660B - CISCO Cisco FireSIGHT CPU 20M Cache, 2.20 GHz, 8.00 GT/s.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	177	RQ17014789	1	Ea	FS4K-FLASH-16GB - CISCO Cisco FireSIGHT Flexible 16GB Flash Card.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	178	RQ17014789	8	Ea	FS4K-MEM-16GB - CISCO Cisco FireSIGHT 16G 1600MHZ non-mirrored RAM.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	179	RQ17014789	2	Ea	FS4K-PWR-AC-650W - CISCO Cisco FireSIGHT AC Power Supply 650W.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	180	RQ17014789	1	Ea	FS4K-RAID-9271 - CISCO Cisco FireSIGHT MegaRaid PCIe SAS Controller with Supercap.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	181	RQ17014789	6	Ea	FS4K-SSD-800G - CISCO Cisco FireSIGHT 800GB SSD Drive.	\$0.00	\$0.00

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537949	Dimension Data North America	Information Technology	182	RQ17014789	1	Ea	FSXX-5.4.1-K9 - CISCO Cisco FireSIGHT Management Center Software v54.1.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	183	RQ17014789	1	Ea	R2XX-RAID6 - CISCO Enable RAID 6 Setting	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	184	RQ17014789	2	Ea	L-FPR9K-36T-TM= - CISCO Cisco FPR9K SM-36 Threat Defense Threat and Malware.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	185	RQ17014789	2	Ea	L-FPR9K-36T-TM-3Y - CISCO Cisco FPR9K SM-36 Threat Defense Threat and Malware 3Y Sub.	\$45,898.75	\$91,797.50
537949	Dimension Data North America	Information Technology	186	RQ17014789	8	Ea	SFP-10G-SR= - CISCO 10GBASE-SR SFP Module. Estimated Lead Time : Not Available.	\$248.75	\$1,990.00
537949	Dimension Data North America	Information Technology	188	RQ17014789	2	Ea	UCS B200 M4, dual-10-core/2.6 GHz, 128GB RAM	\$8,057.28	\$16,114.56
537949	Dimension Data North America	Information Technology	189	RQ17014789	4	Ea	UCS-CPU-E52660D - CISCO 2.60 GHz E5-2660 v3/105W 10C/25MB Cache/DDR4 2133MHz.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	190	RQ17014789	16	Ea	UCS-MR-1X162RU-A - CISCO 16GB DDR4-2133-MHz	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	191	RQ17014789	2	Ea	RDIMM/PC4-17000/dualrank/x4/1.2v. UCSB-MLOM-40G-01 - CISCO Cisco UCS VIC 1240 modular LOM for blade Servers.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	192	RQ17014789	4	Ea	UCSB-LSTOR-BK - CISCO FlexStorage blanking panels w/o controller , w/o drive bays.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	193	RQ17014789	2	Ea	UCSB-HS-EP-M4-F - CISCO CPU Heat Sink for UCS B200 M4/B420 M4 (front).	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	194	RQ17014789	2	Ea	UCSB-HS-EP-M4-R - CISCO CPU Heat Sink for UCS B200 M4/B420 M4 (rear).	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	195	RQ17014789	2	Ea	Estimated Lead Time: Not Available. Hardware Part #: UCS-UC-B200M4 CON-SNTP-B200M4UC - CISCO SNTC-24X7X4, B200M4UC Server. Maintenance pricing is based on an annual contract with an estimated start date of 3/06/2017. This contract covers 2 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$259.00	\$518.00
537949	Dimension Data North America	Information Technology	196	RQ17014789	1	Ea	UCS-HD18TB10KS4K= - CISCO 1.8 TB 12G SAS 10K RPM SFF HDD (4K). Estimated Lead Time: Not Available.	\$767.34	\$767.34



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537949	Dimension Data North America	Information Technology	198	RQ17014789	1	Ea	R-UNITYCN10-K9 - CISCO Unity Connection 10.x Software	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	199	RQ17014789	4,000	Ea	UNITYCN10-STD-USR - CISCO One Unity Connection 10.x Voice Messaging User.	\$41.25	\$165,000.00
537949	Dimension Data North America	Information Technology	200	RQ17014789	2	Ea	UCXN-10X-SC-PORTS - CISCO Unity Connection 10.x SpeechConnect Port.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	201	RQ17014789	1	Ea	LIC-SPCHVIEW-DEMO - CISCO SpeechView Unity Connection Demo for 50 users for 6 months.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	202	RQ17014789	1	Ea	UNITYCN10-PAK - CISCO Unity Connection 10.x PAK. Estimated Lead Time: 17-22 Calendar Days	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	203	RQ17014789	4,000	Ea	Hardware Part #: UNITYCN10-STD-USRCON-ECMU-UNIT CN0S - CISCO SWSS UPGRADES One Unity Connection 10.xVoice Messagin. Maintenance pricing is based on an annual contract with an estimated start date of 3/06/2017. This contract covers 4000 devices and is for 1 year(s). maintenance contract start date is subject to product shipment if applicable.	\$10.50	\$42,000.00
537949	Dimension Data North America	Information Technology	205	RQ17014789	1	Ea	SP-INFORMACST-250= - CISCO InformaCast - 250 End Point Licenses *EOS: 5/29/2017.	\$4,950.00	\$4,950.00
537949	Dimension Data North America	Information Technology	206	RQ17014789	1	Ea	SP-PRODUCTS-TERMS - CISCO Buyer Acceptance of SolutionsPlus Terms and Conditions. Estimated Lead Time: Not Available.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	208	RQ17014789	1	Ea	SP-INFORMACST-50= - CISCO InformaCast - 50 End Point Licenses *EOS: 5/29/2017	\$1,512.50	\$1,512.50
537949	Dimension Data North America	Information Technology	209	RQ17014789	1	Ea	SP-PRODUCTS-TERMS - CISCO Buyer Acceptance of SolutionsPlus Terms and conditions. Estimated Lead Time: Not Available.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	210	RQ17014789	3	Ea	IPTA-PG-APL - SINGLEWIRE SOFTWARE, LLC Paging Gateway Hardware Appliance (One per Remote Site).	\$451.08	\$1,353.24
537949	Dimension Data North America	Information Technology	211	RQ17014789	300	Ea	IPTA-M1Y-C - SINGLEWIRE SOFTWARE, LLC 1 Year Maintenance - Per End Point License - 1000 License Tier.	\$4.84	\$1,452.00

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537949	Dimension Data North America	Information Technology	213	RQ17014789	1	Ea	UCS-SP-5108-AC3 - CISCO UCS SP Select 5108 AC2 Chassis w/2304 IO, 4x SFP cable 3m. Item needs barcode.	\$8,190.00	\$8,190.00
537949	Dimension Data North America	Information Technology	214	RQ17014789	4	Ea	UCSB-PSU-2500ACDV - CISCO 2500W Platinum AC Hot Plug Power Supply -DV.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	215	RQ17014789	4	Ea	CAB-AC-C6K-TWLK - CISCO Power Cord, 250Vac 16A, twist lock NEMA L6-20 plug, US.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	216	RQ17014789	4	Ea	QSFP-H40G-CU3M -CISCO 40GBASE-CR4 Passive Copper Cable, 3m.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	217	RQ17014789	8	Ea	N20-FAN5 - CISCO Fan module for UCS 5108.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	218	RQ17014789	8	Ea	N20-CBLKB1 - CISCO Blade slot blanking panel for UCS 5108/single slot.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	219	RQ17014789	1	Ea	N20-CAK - CISCO Accessory kit for UCS 5108 Blade Server Chassis.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	220	RQ17014789	1	Ea	UCSB-5108-PKG-HW - CISCO UCS 5108 Packaging for chassis with half width blades.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	221	RQ17014789	1	Ea	N01-UAC1 - CISCO Single phase AC power module for UCS 5108.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	222	RQ17014789	1	Ea	N20-FW014 - CISCO UCS 5108 Blade Chassis FW Package 3.1.	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	223	RQ17014789	2	Ea	UCS-IOM-2304 - CISCO UCS 2304XP I/O Module (4 External, 8Internal 40Gb Ports).	\$0.00	\$0.00
537949	Dimension Data North America	Information Technology	224	RQ17014789	1	Ea	CON-SNTP-5108AC3 - CISCO SMARTNET 24X7X4, UCS SP Select 5108 AC2 Chassis w/2304 IO, 4. Estimated Lead Time: 24-29 Calendar Days.	\$182.70	\$182.70
537949	Dimension Data North America	Information Technology	225	RQ17014789	1	Professional Services	PROF SERVICES - Dimension Data Professional Services -	\$147,713.96	\$147,713.96
537950	Jones School Supply Co., Inc	Visual/Performing Arts	1	RQ17015109	70	each	Drama Silver 2' Medal	\$1.59	\$111.30
537950	Jones School Supply Co., Inc	Visual/Performing Arts	2	RQ17015109	30	each	Music Silver 2' Medal	\$1.59	\$47.70
537950	Jones School Supply Co., Inc	Visual/Performing Arts	3	RQ17015109	100	each	.875' Blue Neck Ribbon	\$0.39	\$39.00

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537951	Oak Grove Institute	Special Services	1	RQ17015033	1	LOT	Tuition/associated services for residentially placed students. NPS Contract in accordance with the terms & conditions of the 2016-17 school year contract to provide educational services to students attending Oak Grove Institute. To be paid at a daily rate of \$147.21 for tuition. Other associated service costs per student's/IEP will be billed in addition to the tuition daily rate for the period of February 1, 2017 - June 30, 2017. Approved by the BOT June 13, 2016, Item 6-7	\$12,000.00	\$12,000.00
537952	Project Lead The Way, Inc.	Olympian High School	1	RQ17014313	1	Each	PLTW my DAQ Digital MiniSystem	\$335.00	\$335.00
537953	Rasix Computer Center, Inc.	Chief Compliance Officer	1	RQ17015088	4	ea	HP 307A, (CE740A) Black Original LaserJet Toner Cartridge	\$122.04	\$488.16
537953	Rasix Computer Center, Inc.	Chief Compliance Officer	2	RQ17015088	2	ea	HP 307A, (CE741A) Cyan Original LaserJet Toner Cartridge	\$214.97	\$429.94
537953	Rasix Computer Center, Inc.	Chief Compliance Officer	3	RQ17015088	2	ea	HP 307A, (CE742A) Yellow Original LaserJet Toner Cartridge	\$214.97	\$429.94
537953	Rasix Computer Center, Inc.	Chief Compliance Officer	4	RQ17015088	2	ea	HP 307A, (CE743A) Magenta Original LaserJet Toner Cartridge	\$214.97	\$429.94
537953	Rasix Computer Center, Inc.	Chief Compliance Officer	5	RQ17015088	8	ea	HP 410A, (CF410A) Black Original Toner Cartridge	\$59.00	\$472.00
537953	Rasix Computer Center, Inc.	Chief Compliance Officer	6	RQ17015088	4	ea	HP 410A, (CF411A) Cyan Original Toner Cartridge	\$76.00	\$304.00
537953	Rasix Computer Center, Inc.	Chief Compliance Officer	7	RQ17015088	4	ea	HP 410A, (CF412A) Yellow Original Toner Cartridge	\$76.00	\$304.00
537953	Rasix Computer Center, Inc.	Chief Compliance Officer	8	RQ17015088	4	ea	HP 410A, (CF413A) Magenta Original Toner Cartridge	\$76.00	\$304.00
537954	Rasix Computer Center, Inc.	Castle Park High School	1	RQ17014714	1	EA	HP15 Black original Ink Cartridge	\$28.00	\$28.00
537955	Rasix Computer Center, Inc.	Castle Park Middle School	1	RQ17014984	1	ea	CF210A, BLACK LASERJET CARTRIDGE, HP131A, HEWCF210A	\$47.00	\$47.00
537955	Rasix Computer Center, Inc.	Castle Park Middle School	2	RQ17014984	1	ea	CF211A, Cyan, HP131A	\$59.00	\$59.00
537955	Rasix Computer Center, Inc.	Castle Park Middle School	3	RQ17014984	1	ea	HEWCF212A, Yellow	\$59.00	\$59.00
537955	Rasix Computer Center, Inc.	Castle Park Middle School	4	RQ17014984	1	ea	HP131A, CF213A, Magenta	\$59.00	\$59.00
537956	Rasix Computer Center, Inc.	San Ysidro High School	1	RQ17014954	6	ea	HP 64X Black High Yield Toner	\$215.00	\$1,290.00

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537956	Rasix Computer Center, Inc.	San Ysidro High School	2	RQ17014954	1	ea	HP 55X Black High Yield Toner	\$161.00	\$161.00
537957	Safeway Inc.	Granger Junior High School		RQ17014202	1	LOT	Healthy snacks, water, coffee, coffee supplies and disposable servingware for parent english class, coffee w/principal and PIQUE workshops to be purchased by Karen Thompson, Miriam Espinoza or Martha Carranza no later than May 1, 2017	\$400.00	\$400.00
537959	Follett School Solutions, Inc.	Chula Vista High School	1	RQ17014857	1	lot	Paperback books 'Into the Wild' by Jon Krakauer	\$960.00	\$960.00
537960	All About Apparel	Chula Vista High School	1	RQ17015070	30	ea	G800 Dry Blend 5.6oz 50/50 T-Shirts Sport Grey SMALL	\$2.28	\$68.40
537960	All About Apparel	Chula Vista High School	2	RQ17015070	31	ea	G800 Dry Blend 5.6oz 50/50 T-Shirts Sport Grey MEDIUM	\$2.28	\$70.68
537960	All About Apparel	Chula Vista High School	3	RQ17015070	27	ea	G800 Dry Blend 5.6oz 50/50 T-Shirts Sport Grey LARGE	\$2.28	\$61.56
537960	All About Apparel	Chula Vista High School	4	RQ17015070	10	ea	G800 Dry Blend 5.6oz 50/50 T-Shirts Sport Grey XLARGE	\$2.28	\$22.80
537960	All About Apparel	Chula Vista High School	5	RQ17015070	12	EA	G800 Dry Blend 5.6oz 50/50 T-Shirts Black SMALL	\$2.40	\$28.80
537960	All About Apparel	Chula Vista High School	6	RQ17015070	20	ea	G800 Dry Blend 5.6oz 50/50 T-Shirts Black MEDIUM	\$2.40	\$48.00
537960	All About Apparel	Chula Vista High School	7	RQ17015070	25	ea	G800 Dry Blend 5.6oz 50/50 T-Shirts Black LARGE	\$2.40	\$60.00
537960	All About Apparel	Chula Vista High School	8	RQ17015070	10	ea	G800 Dry Blend 5.6oz 50/50 T-Shirts Black XLARGE	\$2.40	\$24.00
537960	All About Apparel	Chula Vista High School	9	RQ17015070	12	ea	G800 Dry Blend 5.6oz 50/50 T-Shirts Royal SMALL	\$2.40	\$28.80
537960	All About Apparel	Chula Vista High School	10	RQ17015070	20	ea	G800 Dry Blend 5.6oz 50/50 T-Shirts Royal MEDIUM	\$2.40	\$48.00
537960	All About Apparel	Chula Vista High School	11	RQ17015070	25	ea	G800 Dry Blend 5.6oz 50/50 T-Shirts Royal LARGE	\$2.40	\$60.00
537960	All About Apparel	Chula Vista High School	12	RQ17015070	10	ea	G800 Dry Blend 5.6oz 50/50 T-Shirts Royal XLARGE	\$2.40	\$24.00
537961	Prophet Corporation (The)	Castle Park High School	1	RQ17014920	1	ST	Catch set - Rainbow set of 6	\$53.95	\$53.95
537961	Prophet Corporation (The)	Castle Park High School	2	RQ17014920	1	ST	set of 6	\$40.45	\$40.45
537961	Prophet Corporation (The)	Castle Park High School	3	RQ17014920	1	ST	Rainbow Teddyball Balls set of 6	\$35.95	\$35.95
537961	Prophet Corporation (The)	Castle Park High School	4	RQ17014920	1	ST	Fluff Balls set of 12	\$8.05	\$8.05

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537962	AP by the Sea	Chula Vista High School	1	RQ17014924	1	Each	Early bird registration for Felisha Forsberg to attend 'AP By the Sea Summer Institute-AP Spanish Literature' on July 24-27, 2017 @ University of San Diego, San Diego, CA. Check payable to AP* by the Sea. Payment must be received by June 1st. Please notify Marisol Higareda or Yadira Solis-Marroquin when check is ready (619) 476-3340. Thank you.	\$775.00	\$775.00
537963	AP by the Sea	Chula Vista High School	1	RQ17014931	1	Each	Early bird registration for Dale Griepenstroh to attend 'AP By the Sea Summer Institute-AP World History' on June 20-23, 2017 @ University of San Diego, San Diego, CA. Check payable to AP* by the Sea. Payment must be received before June 1st. Please notify Marisol Higareda or Yadira Solis-Marroquin when check is ready (619) 476-3340. Thank you.	\$775.00	\$775.00
537964	AP by the Sea	Mar Vista High School	1	RQ17015038	1	each	Registratin for Erin Short to attend Session 1 June 20 - 23 2017 English Lit Swovelin	\$775.00	\$775.00
537965	Myers-Stevens & Toohey & Co, Inc	Visual/Performing Arts	1	RQ17015047	155	students	Short-term (24 hour) Coverage for 155 students attending the Summer Arts Academy at Camp Cuyamaca June 19-24, 2017.	\$10.50	\$1,627.50
537966	Florida League of IB Schools (FLIBS)	Bonita Vista High School	1	RQ17014766	1	ea	Registration for Jennifer Ekstein	\$925.00	\$925.00
537966	Florida League of IB Schools (FLIBS)	Bonita Vista High School	2	RQ17014766	1	ea	Registration for Michelle Mardahl	\$925.00	\$925.00
537967	Sport Supply Group, Inc.	Athletic Support	1	RQ17014918	2	ea	Spalding Alpha Leather Football-Official	\$73.79	\$147.58
537968	Presentation Products, Inc.	National City Middle School	1	RQ17014983	1	EACH	Perfecta 3600 STP - Full Color Poster Design System Upgrade.	\$6,995.00	\$6,995.00
537968	Presentation Products, Inc.	National City Middle School	1	RQ17014983	1	EACH	Perfecta system - 3 year warranty	\$1,000.00	\$1,000.00
537968	Presentation Products, Inc.	National City Middle School	1	RQ17014983	3	EACH	Perfecta Heavy Weight Coated Paper - 24' x 100' (Basic Full-Color Prints)	\$99.95	\$299.85
537968	Presentation Products, Inc.	National City Middle School	1	RQ17014983	1	EACH	Perfecta Bond Paper 36' x 150'	\$99.95	\$99.95
537968	Presentation Products, Inc.	National City Middle School	1	RQ17014983	1	EACH	Perfecta Heavyweight Coated Paper 36' x 100'	\$119.95	\$119.95
537968	Presentation Products, Inc.	National City Middle School	1	RQ17014983	2	EACH	Free roll is 24' x 100' Heavyweight Coated Paper Perfecta 3600STP Ink Set	\$329.95	\$659.90

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537969	Staples Inc. & Subsidiaries	Eastlake High School	1	RQ17014812	13	EA	2017-2018 Staples 8' x 11' large Academic Weekly/Monthly Appointment Book/Planner, 14 Months, Black Clincher Official Softballs - 16' White, Leather, Kapok.	\$6.84	\$88.92
537970	Prophet Corporation (The)	Alta Vista Academy	1	RQ17014799	6	ea	ResisDent Balls - Baseball Size (9'), 3' dia	\$17.95	\$107.70
537970	Prophet Corporation (The)	Alta Vista Academy	2	RQ17014799	2	ea	Rainbow Phenom Bats	\$8.95	\$17.90
537970	Prophet Corporation (The)	Alta Vista Academy	3	RQ17014799	1	ea	White set of 12 4' dia (Softball)	\$11.59	\$11.59
537970	Prophet Corporation (The)	Alta Vista Academy	4	RQ17014799	1	set/12	Spikeball Game Set	\$20.65	\$20.65
537970	Prophet Corporation (The)	Alta Vista Academy	5	RQ17014799	1	Set	Digital Software Download: MasterSpec Building A/E Value Expanded - 1 Year Term,	\$53.95	\$53.95
537971	Architectural Computer Services, LLC	District Architect	1	RQ17015066	1	lot	MasterWorks Term License - 1 Year Term,	\$4,820.00	\$4,820.00
537971	Architectural Computer Services, LLC	District Architect	2	RQ17015066	1	lot	Diagnostic and Statistical Manual of Mental Disorders (DSM-5) / Edition 5, ISBN: 10:0890425558, ISBN: 13: 9780890425558, Paperback	\$0.00	\$0.00
537972	Barnes & Noble Booksellers, USA Inc.	Special Services	1	RQ17014242	1	ea	GMO Investigator Kit	\$160.00	\$160.00
537973	Bio-Rad Laboratories	Castle Park High School	1	RQ17014866	2	KIT	Zipper Seal - Top Reclosable Clear Bags, 2mil, 6' x 8',100/pkg	\$187.00	\$374.00
537974	School Health Corporation	Eastlake High School	1	RQ17014944	2	PKG	School Health Adhesive Bandages, Plastic, 1' x 3', 1500/box	\$3.64	\$7.28
537974	School Health Corporation	Eastlake High School	2	RQ17014944	2	KIT	Registration fee for Hector Munoz to attend the 'National Family and Community Engagement Conference' on June 22-24, 2017 at Hilton Union Square Hotel 333 O'Farrell Street, San Francisco, CA 94102.	\$35.21	\$70.42
537975	Institute for Educational Leadership Inc (The)	Chula Vista High School	1	RQ17014867	1	Each	9921 Allstar Transmitters	\$535.00	\$535.00
537976	South Bay Fence Inc.	Montgomery Middle School	1	RQ17015061	5	ea	Leaf Rake,Steel,48 in. Handle,Straight,Mfg Brand Name: SEYMOUR MIDWEST, RAKEManufacturer Part No: 43106GRA	\$29.00	\$145.00
537977	Grainger, Inc.	Rancho Del Rey Middle School	1	RQ17015001	4	LOT	True Black PLA Large Spool / 1.75mm / 1.8mm Filament	\$24.51	\$98.04
537978	MakerBot Industries LLC	CTE (formerly ROP)	1	RQ17014934	1	Ea	True Blue PLA Large Spool / 1.75mm / 1.8mm Filament	\$48.00	\$48.00
537978	MakerBot Industries LLC	CTE (formerly ROP)	2	RQ17014934	1	Ea	True Brown PLA Large Spool / 1.75mm / 1.8mm Filament	\$48.00	\$48.00
537978	MakerBot Industries LLC	CTE (formerly ROP)	3	RQ17014934	1	Ea		\$48.00	\$48.00

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537978	MakerBot Industries LLC	CTE (formerly ROP)	4	RQ17014934	1	Ea	True Green PLA Large Spool / 1.75mm / 1.8mm Filament	\$48.00	\$48.00
537978	MakerBot Industries LLC	CTE (formerly ROP)	5	RQ17014934	1	Ea	True Orange PLA Large Spool / 1.75mm / 1.8mm Filament	\$48.00	\$48.00
537978	MakerBot Industries LLC	CTE (formerly ROP)	6	RQ17014934	1	Ea	True Red PLA Large Spool / 1.75mm / 1.8mm Filament	\$48.00	\$48.00
537978	MakerBot Industries LLC	CTE (formerly ROP)	7	RQ17014934	1	Ea	True White PLA Large Spool / 1.75mm / 1.8mm Filament	\$48.00	\$48.00
537978	MakerBot Industries LLC	CTE (formerly ROP)	8	RQ17014934	1	Ea	True Yellow PLA Large Spool / 1.75mm / 1.8mm Filament	\$48.00	\$48.00
537979	Response Marketing, Inc.	Central Receiving	1	RQ17014667	1	EA	96' Wide Platform Display Case ( Walnut laminate, Dark bronze Fram, Oyster Back)	\$5,599.00	\$5,599.00
537979	Response Marketing, Inc.	Central Receiving	2	RQ17014667	1	lot	Additional tax for NC	\$27.99	\$27.99
537980	School Specialty, Inc.	Sweetwater High School	1	RQ17014721	16	EA	Table CS Activity TRAPEZOID 24X24X48 - TOP COLOR - GRAY NEBULA / 22-30 ADJ LEG / UPPER LEG -T MOLD EDGE (RED)	\$96.61	\$1,545.76
537980	School Specialty, Inc.	Sweetwater High School	2	RQ17014721	36	EA	CHAIR CS TRAD/CONT/NEOCLASS/ROYAL STANDARD GLIDE (NYLON) SHELL RED	\$33.69	\$1,212.84
537980	School Specialty, Inc.	Sweetwater High School	3	RQ17014721	1	LOT	ADDITIONAL TAX NC	\$15.00	\$15.00
537981	Varidesk, LLC	Planning & Facilities	1	RQ17015110	1	ea	49900 ProPlus 36 (Black)	\$395.00	\$395.00
537981	Varidesk, LLC	Planning & Facilities	2	RQ17015110	1	ea	49920 Dual-Monitor Arm	\$195.00	\$195.00
537981	Varidesk, LLC	Planning & Facilities	3	RQ17015110	1	ea	49912 TheMat 36	\$60.00	\$60.00
537982	Office Depot	Human Resources Office	1	RQ17015040	1	Ea	Shelf File - 5 Shelf, 36"W x 133/4"D x 641/4" H, Letter, Putty	\$620.84	\$620.84
537983	Frank & Son Paving, Inc.	Maintenance	1	RQ17014566	1	job	Provide material and labor to remove and replace asphalt for Transportation Department.	\$4,416.00	\$4,416.00
537984	Olivera, David	Athletic Support	1	RQ17015114	1	Lot	2 Girls Volleyball referees for regular season- @ \$60 per official per game	\$4,740.00	\$4,740.00
537985	Tree House, Inc. (The)	Options Secondary School 1	1	RQ17014688	1	each	HP 645a black original laserjet cartridge for hp laserjet 5500 series hp#c9730a	\$45.00	\$45.00
537985	Tree House, Inc. (The)	Options Secondary School 2	1	RQ17014688	1	each	HP 645a cyan original laserjet cartridge for hp laserjet 5500 series hp#c9731a	\$46.00	\$46.00
537985	Tree House, Inc. (The)	Options Secondary School 3	1	RQ17014688	1	each	HP 645a yellow original laserjet cartridge for hp laserjet 5500 series hp#c9732a	\$46.00	\$46.00
537985	Tree House, Inc. (The)	Options Secondary School 4	1	RQ17014688	1	each	HP 645a magenta original laserjet cartridge for hp laserjet 5500 series hp#c9733a	\$46.00	\$46.00

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537986	Rasix Computer Center, Inc.	Mar Vista High School	1	RQ17014998	3	EA	HP 304A BLACK TONER CARTRIDGE HP #CC530A	\$88.50	\$265.50
537986	Rasix Computer Center, Inc.	Mar Vista High School	2	RQ17014998	3	EA	HP 304A CYAN TONER CARTRIDGE HP #CC531A	\$87.00	\$261.00
537986	Rasix Computer Center, Inc.	Mar Vista High School	3	RQ17014998	3	EA	HP 304A YELLOW TONER CARTRIDGE HP #CC532A	\$87.00	\$261.00
537986	Rasix Computer Center, Inc.	Mar Vista High School	4	RQ17014998	3	EA	HP 304A MAGENTA TONER CARTRIDGE HP #CC533A	\$87.00	\$261.00
537986	Rasix Computer Center, Inc.	Mar Vista High School	5	RQ17014998	3	EA	HP 647A BLACK TONER CARTRIDGE HP #CE260A	\$114.00	\$342.00
537986	Rasix Computer Center, Inc.	Mar Vista High School	6	RQ17014998	3	EA	HP 648A CYAN PRINT CARTRIDGE HP #CE261A	\$205.00	\$615.00
537986	Rasix Computer Center, Inc.	Mar Vista High School	7	RQ17014998	3	EA	HP 648A YELLOW PRINT CARTRIDGE HP #CE262A	\$205.00	\$615.00
537986	Rasix Computer Center, Inc.	Mar Vista High School	8	RQ17014998	3	EA	HP 648A MAGENTA PRINT CARTRIDGE HP #CE263A	\$205.00	\$615.00
537987	Tree House, Inc. (The)	Mar Vista High School	1	RQ17014999	40	EA	HP 85A BLACK TONER CARTRIDGE HP #CE285A	\$11.00	\$440.00
537987	Tree House, Inc. (The)	Mar Vista High School	2	RQ17014999	30	EA	HP 90A BLACK TONER CARTRIDGE HP #CE390A	\$39.00	\$1,170.00
537987	Tree House, Inc. (The)	Mar Vista High School	3	RQ17014999	36	EA	HP 83A BLACK TONER CARTRIDGE HP #CF283A	\$11.00	\$396.00
537987	Tree House, Inc. (The)	Mar Vista High School	4	RQ17014999	6	EA	HP 80A BLACK TONER CARTRIDGE HP #CF280A	\$16.50	\$99.00
537987	Tree House, Inc. (The)	Mar Vista High School	5	RQ17014999	12	EA	HP 80X BLACK TONER CARTRIDGE HP #CF280X	\$19.00	\$228.00
537987	Tree House, Inc. (The)	Mar Vista High School	6	RQ17014999	24	EA	HP 81A BLACK TONER CARTRIDGE HP #CF281A	\$44.00	\$1,056.00
537988	Prophet Corporation (The)	East Hills Academy	1	RQ17014975	2	ea	Screamin Orange Agility Ladder - 15'	\$24.95	\$49.90
537988	Prophet Corporation (The)	East Hills Academy	2	RQ17014975	1	ea	CommandPost Pro Text-Heavy	\$50.95	\$50.95
537988	Prophet Corporation (The)	East Hills Academy	3	RQ17014975	1	ea	GOPHER Fortify Dip Belt	\$33.95	\$33.95
537990	Rasix Computer Center, Inc.	Eastlake High School	1	RQ17014892	3	ea	Cyan Inkjet Cartridge HP CN622A, 971	\$60.43	\$181.29
537990	Rasix Computer Center, Inc.	Eastlake High School	2	RQ17014892	3	ea	Yellow Inkjet Cartridge HP CN624A, 971	\$60.43	\$181.29
537990	Rasix Computer Center, Inc.	Eastlake High School	3	RQ17014892	3	ea	Magenta Inkjet Cartridge	\$60.43	\$181.29
537990	Rasix Computer Center, Inc.	Eastlake High School	4	RQ17014892	2	ea	Black Inkjet Cartridge HP CN625A, 970XL	\$92.72	\$185.44



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537991	San Diego Scenic Tours, State & Federal Programs Inc.		1	RQ17014896	1	lot	(2) Charter Buses transporting students attending a culminating event: Thursday, April 27, 2017 @ The Forum, 3900 West Manchester Boulevard, Inglewood, CA. Staples® Arc System 2017-2018 Academic Year Weekly Planner Refill Paper, 8-1/2' x 11' (22763-17)	\$2,790.00	\$2,790.00
537992	Staples Inc. & Subsidiaries	Sweetwater High School	1	RQ17015148	1	ea	Additional tax NC	\$12.99	\$12.99
537992	Staples Inc. & Subsidiaries	Sweetwater High School	2	RQ17015148	1	ea	Minimum Order Fee	\$0.07	\$0.07
537992	Staples Inc. & Subsidiaries	Sweetwater High School	3	RQ17015148	1	ea	Miscellaneous student, classroom, and instructional supplies for Moderate Severe Class to be purchased by Yvonne Curtis no later than 5/5/2017.	\$5.00	\$5.00
537994	Lakeshore Learning Materials	Southwest High School	1	RQ17015127	1	LOT	Purchase of instructional supplies for Culinary Arts class (to include food items) Healthy snacks such as healthy drinks, water, coffee supplies and disposable serving ware to be purchased by Diane Santos no later than May 3, 2017 for Special Ed students/Department ProPlus 30	\$175.00	\$175.00
537995	Smart & Final Stores Corporation	Options Secondary School	1	RQ17015594	1	Lot	The ActiveMat	\$500.00	\$500.00
537997	Safeway Inc.	Sweetwater High School	1	RQ17015082	1	lot	Butcher Paper Single Roll Holder/Cutter	\$71.00	\$71.00
537998	Varidesk, LLC	Eastlake High School	1	RQ17015157	1	EA	White Butcher Paper Roll	\$375.00	\$375.00
537998	Varidesk, LLC	Eastlake High School	2	RQ17015157	1	EA	Tabletop Paper Center	\$95.00	\$95.00
537999	Lakeshore Learning Materials	Eastlake High School	1	RQ17014696	1	EA	HP 85A Black Laser jet Toner Cartridge Item #48	\$47.49	\$47.49
537999	Lakeshore Learning Materials	Eastlake High School	2	RQ17014696	2	EA	49A black toner cartridge	\$56.99	\$113.98
537999	Lakeshore Learning Materials	Eastlake High School	3	RQ17014696	1	EA	National City Sales Tax Adjustment 8.75%	\$23.74	\$23.74
538000	Tree House, Inc. (The)	Hilltop High School	1	RQ17015248	6	EA	Epson LCD Projector bulb - ELPLP 80	\$11.00	\$66.00
538001	Rasix Computer Center, Inc.	National City Middle School	1	RQ17015190	1	ea	CHP-2 Hall Passes red holder (only) We do not require any inserts.	\$74.00	\$74.00
538001	Rasix Computer Center, Inc.	National City Middle School	1	RQ17015190	1	ea	Elmer's CraftBond all-temp glue sticks - Mini Size 5/16', 4' Length, Pkg of 80	\$0.37	\$0.37
538003	B&H Photo	Bonita Vista High School	1	RQ17015178	1	ea		\$45.00	\$45.00
538004	Class A Products	Castle Park High School	1	RQ17015050	36	EA		\$3.35	\$120.60
538005	Dick Blick Company	Visual/Performing Arts	1	RQ17014926	1	each		\$6.89	\$6.89

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538005	Dick Blick Company	Visual/Performing Arts	2	RQ17014926	2	each	Elmer's Craftbond hot glue gun - Mini size, dual temp, 20W	\$8.15	\$16.30
538005	Dick Blick Company	Visual/Performing Arts	3	RQ17014926	15	each	Dynasty fine white synthetic brush - Round, refill brush, Size 0	\$1.44	\$21.60
538005	Dick Blick Company	Visual/Performing Arts	4	RQ17014926	12	each	Blick Pastel Set - Earthtone, Set of 12	\$3.67	\$44.04
538005	Dick Blick Company	Visual/Performing Arts	5	RQ17014926	12	each	Blick Pastel Set - Set of 12	\$3.67	\$44.04
538005	Dick Blick Company	Visual/Performing Arts	6	RQ17014926	1	each	Strathmore 400 series acrylic pad - 18' x 24', 10 Sheets	\$19.81	\$19.81
538005	Dick Blick Company	Visual/Performing Arts	7	RQ17014926	1	each	Blickrylic student acrylics - Blockout white, quart	\$6.52	\$6.52
538006	Free Form Clay And Supply	Chula Vista High School	1	RQ17014650	4	bx	52 Buff clay	\$14.75	\$59.00
538008	Carolina Biological Supply Co	Castle Park High School	1	RQ17014961	1	ea	3B Animal Cell Meiosis Model Set	\$564.25	\$564.25
538011	TPRS Publishing, Inc.	Mar Vista High School	1	RQ17013837	40	EA	NOV- Perro: BRANDON BROWN QUIERE UN PERRO - NOVEL ISBN 978-1-935575-94-8	\$5.00	\$200.00
538011	TPRS Publishing, Inc.	Mar Vista High School	2	RQ17013837	1	EA	NOV-Perro-Pkg: BRANDON BROWN QUIERE UN PERRO -PACKAGE ISBN 978-1-940408-21-7	\$79.00	\$79.00
538011	TPRS Publishing, Inc.	Mar Vista High School	3	RQ17013837	40	EA	NOV-Houdini: EL NUEVO HOUDINI - NOVEL ISBN 978-1-935575-14-6	\$5.00	\$200.00
538011	TPRS Publishing, Inc.	Mar Vista High School	4	RQ17013837	1	EA	NOV-Houdini-P: EL NUEVO HOUDINI - PACKAGE ISBN 978-1-935575-24-5	\$79.00	\$79.00
538011	TPRS Publishing, Inc.	Mar Vista High School	5	RQ17013837	40	EA	NOV- Felipe: FELIPE ALOU: DESDE LOS VALLES A LAS MONTANAS - NOVEL ISBN 978-1-935575-65-8	\$5.00	\$200.00
538011	TPRS Publishing, Inc.	Mar Vista High School	6	RQ17013837	1	EA	NOV-Felipe-Pkg:FELIPE ALOU: DESDE LOS VALLES A LAS MONTANAS - PACKAGE ISBN 978-1-935575-82-5	\$69.00	\$69.00
538011	TPRS Publishing, Inc.	Mar Vista High School	7	RQ17013837	40	EA	NOV-Piratas: PIRATAS DEL CARIBE - NOVEL ISBN 978-1-934958-21-6	\$5.00	\$200.00
538011	TPRS Publishing, Inc.	Mar Vista High School	8	RQ17013837	1	EA	NOV-Piratas-Pkg:PIRATAS DEL CARIBE - PACKAGE ISBN 978-1-934958-34-6	\$69.00	\$69.00
538012	La Class Transportation	Hilltop High School	1	RQ17014380	1	lot	Special Needs Students-Field Trip (SD Zoo-Thursday, 4/20/17)	\$697.00	\$697.00
538013	Childtherapytoys.com, LLC	Special Services	1	RQ17014922	1	ea	Sand Play Starter set with small portable tray and 5.5 lb. kinetic sand bundle	\$139.95	\$139.95
538014	Elite Guardian Consulting Services, The	Planning & Facilities	1	RQ17015086	1	lot	Provide Project Labor Coordination for planning and construction projects that exceed \$1,000,000.00. Funding is estimated to be 15% of Mello-Roos	\$2,314.65	\$2,314.65

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538015	Communications USA, Inc	Business Services	1	RQ17015189	20	each	Radio - XPR 7550E 403-512 4W FKP (capable version)Standard Package Includes:-For CAPABLE Models, IMPRES LIION IP68 2100T (PMNN4491A, includes Belt Clip PMLN7008A)- IMPRES Single Unit Charger (WPLN4232)- UHF, VHF , 800/900 MHz Antenna (must select appropriate option)- Accessory Dust Cover- Two Year Warranty- One Year Service from Start - LITE	\$489.00	\$9,780.00
538015	Communications USA, Inc	Business Services	2	RQ17015189	20		UHF Slim Whip Antenna 403 527 MHz (PMAE4079) - for XPR7550	\$0.00	\$0.00
538015	Communications USA, Inc	Business Services	3	RQ17015189	20	each	Connect Plus Trunking License	\$0.00	\$0.00
538015	Communications USA, Inc	Business Services	4	RQ17015189	20	each	ADD: CONNECT PLUS TRUNKING OPERATION	\$0.00	\$0.00
538015	Communications USA, Inc	Business Services	5	RQ17015189	20	each	Programming fee per unit	\$25.00	\$500.00
538015	Communications USA, Inc	Business Services	6	RQ17015189	2	10/pk	Yellow Antenna ID Band (pack of 10)	\$6.50	\$13.00
538016	4Imprint	San Ysidro High School	1	RQ17014890	450	Ea	Drawstring Sportpack - 18'x14'	\$1.49	\$670.50
538016	4Imprint	San Ysidro High School	2	RQ17014890	1	Ea	Set Up Charge	\$40.00	\$40.00
538017	Varidesk, LLC	Hilltop High School	1	RQ17015245	1	EA	Standing Desk	\$395.00	\$395.00
538017	Varidesk, LLC	Hilltop High School	2	RQ17015245	1	EA	Mat	\$95.00	\$95.00
538018	Youth Development Network	National City Middle School	1	RQ17013955	1	each	Registration fee to attend Strengths Based Institute Feb 8-9, 2017 Sweetwater Union High School District - National City Middle School (\$200 per person)for Joanne Hernandez	\$200.00	\$200.00
538019	Royal Lines Charters, LLC	San Ysidro High School	1	RQ17015164	1	LOT	Depart SYH, stop at UC Riverside and CSU San Marcos and return to SYH on 4/24/17	\$1,045.00	\$1,045.00
538020	Rasix Computer Center, Inc.	Southwest High School	1	RQ17015175	1	EA	Black toner cartridge for laserjet.	\$59.00	\$59.00
538020	Rasix Computer Center, Inc.	Southwest High School	2	RQ17015175	1	EA	Cyan toner cartridge for laserjet.	\$76.00	\$76.00
538020	Rasix Computer Center, Inc.	Southwest High School	3	RQ17015175	1	EA	Yellow toner cartridge for laserjet.	\$76.00	\$76.00
538020	Rasix Computer Center, Inc.	Southwest High School	4	RQ17015175	1	EA	Magenta toner cartridge for laserjet.	\$76.00	\$76.00
538021	Rasix Computer Center, Inc.	Montgomery High School	1	RQ17015227	2	ea	BLACK TONER	\$105.00	\$210.00

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538022	School Specialty, Inc.	Information Technology	1	RQ17015258	1	Each	Brown Kraft Paper Roll (24: x1000')	\$32.69	\$32.69
538023	Rasix Computer Center, Inc.	Hilltop Middle School	1	RQ17015273	1	each	110V Maintenance Kit for HP laserjet P4015X Printer	\$296.99	\$296.99
538024	Moore Medical LLC	Sweetwater High School	1	RQ17015276	1	EA	FIRST RESPONDERS KIT LRG 158 PC, ORM	\$126.28	\$126.28
538024	Moore Medical LLC	Sweetwater High School	2	RQ17015276	1	EA	FUEL SURCHARGE	\$0.71	\$0.71
538024	Moore Medical LLC	Sweetwater High School	3	RQ17015276	1	LOT	ADDITIONAL TAX - NATIONAL CITY 8.75%	\$0.69	\$0.69
538025	3D Molecular Designs, LLC	Castle Park High School	1	RQ17014818	15	EA	Modeling Mini Toobers	\$9.25	\$138.75
538025	3D Molecular Designs, LLC	Castle Park High School	2	RQ17014818	1	SET	Water Kit, 8-Cup set	\$308.00	\$308.00
538025	3D Molecular Designs, LLC	Castle Park High School	3	RQ17014818	1	EA	Green Fluorescent Protein Mini Model	\$87.00	\$87.00
538025	3D Molecular Designs, LLC	Castle Park High School	4	RQ17014818	1	EA	NaCl Lattice	\$82.00	\$82.00
538025	3D Molecular Designs, LLC	Castle Park High School	5	RQ17014818	8	EA	Demo DNA Nucleotides	\$43.00	\$344.00
538026	Stoneware, Inc.	Sweetwater High School	1	RQ17015087	36	ea	Stoneware LanSchool Educ, Library and Non-profit upgrade per device (26-100 devices) includes one year support and upgrade protection	\$4.00	\$144.00
538027	Boomerang Project (The)	Castle Park Middle School	1	RQ17014925	1	Lot	Registration fee for Mr. Robert Longmire to attend conference: WEB Basic training May 8-10, 2017 // Temecula, CA. Order # 13015. Meals are included.	\$2,495.00	\$2,495.00
538028	San Diego County Superintendent of Schools	National City Middle School	1	RQ17015024	1	EACH	REGISTRATION FEE IN ORDER FOR JASON HARNEY TO ATTEND THE INTRODUCTION TO THE NEW HISTORY SOCIAL SCIENCE FRAMEWORK TRAINING ON 4/27/2017 FROM 9-3PM AT THE SOUTH COUBNTY REGIONAL EDUCATION CENTER	\$50.00	\$50.00
538029	San Diego County Superintendent of Schools	National City Middle School	1	RQ17015028	1	EACH	REGISTRATION FEE IN ORDER FOR ROBERT TILBURG TO ATTEND THE INTRODUCTION TO THE NEW HISTORY SOCIAL SCIENCE FRAMEWORK ON 4/27/2017 FROM 9-3PM AT THE SOUTH COUNTY REGIONAL EDUCATION CENTER	\$50.00	\$50.00

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538030	San Diego County Superintendent of Schools	National City Middle School	1	RQ17015029	1	EACH	REGISTRATION FEE IN ORDER FOR DANIEL PENA TO ATTEND THE INTRODUCTION TO THE NEW HISTORY SOCIAL SCIENCE FRAMEWORK ON 4/27/2017 FROM 9-3PM AT THE SOUTH COUNTY REGIONAL EDUCATION CENTER	\$50.00	\$50.00
538031	San Diego County Superintendent of Schools	National City Middle School	1	RQ17015027	1	EACH	REGISTRATION FEE IN ORDER FOR JUAN SANTANA TO ATTEND THE INTRODUCTION TO THE NEW HISTORY SOCIAL SCIENCE FRAMEWORK ON 4/27/2017 FROM 9-3PM AT THE SOUTH COUNTY REGIONAL EDUCATION CENTER	\$50.00	\$50.00
538032	KYOCERA Document Solutions West, LLC	Chula Vista High School	1	RQ17015318	1	Lot	60 month supply & service cost-per-copy program (months 37 - 49) on Riso RZ220 duplicator, serial #78506917/ID #E2646, for the period 12/1/15 - 11/30/16, to be billed @ \$.0058/copy plus tax for 200,000 copies annually, with overages billed annually in arrears @ \$.0058/each. Pricing is firm/fixed and includes all service and supplies (masters & ink), travel & labor. Payments to be made upon receipt of auditable invoices.	\$5,000.00	\$5,000.00
538033	Sundance Stage Lines, Inc.	Mar Vista High School	1	RQ17015045	1	lot	May 4, 2017 Pick Up from Mar Vista High School at 8:00 a.m and drop off at Ocean Institute Dana Point 24200 Dana Point Harbor Drive Dana Point CA 92629 and Pick up from Ocean Institute Dana Point and drop off at Mar Vista High School	\$1,169.00	\$1,169.00
538034	Dimension Data North America	Information Technology	2	RQ17015268	1	Ea	CCX-10-MED-K9 - CISCO Cisco Unified Contact Center Express - ( v. 10 ) - media	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	3	RQ17015268	1	Lic	CCX-10MEDIKIT-K9 - CISCO Cisco Unified Contact Center Express - ( v. 10.0 ) - media	\$40.00	\$40.00
538034	Dimension Data North America	Information Technology	5	RQ17015268	1	Lic	CCX-10-LIC-K9 - CISCO Cisco Unified Contact Center Express - ( v. 10.0 ) - license.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	6	RQ17015268	100	Lic	CCX-10-N-P-LIC - CISCO CCX 10.0 PRE Seat Qty 1 LICENSE ONLY	\$740.00	\$74,000.00
538034	Dimension Data North America	Information Technology	7	RQ17015268	1	Lic	CCX-10-PHA-LIC -CISCO CCX 10.0 PRE HA LICENSE ONLY	\$5,998.00	\$5,998.00
538034	Dimension Data North America	Information Technology	8	RQ17015268	1	Ea	CCX-10-PAK - CISCO CCX 10.0 autoexpanded PAK	\$0.00	\$0.00

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538034	Dimension Data North America	Information Technology	9	RQ17015268	1	Lic	CCX-10-P-SVR-LIC - CISCO CCX 10.0 PRE Server License. Estimated Lead Time: Not Available	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	10	RQ17015268	1	Lic	Hardware Part #: CCX-10-LIC-K9 - CISCO SWSS UPGRADES CCX 10.0 New Licenses. Maintenance pricing is based on an annual contract with an estimated start date of 3/5/2017. This contract covers 1 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	11	RQ17015268	100	Lic	Hardware Part #: CCX-10-N-P-LIC CON-ECMU-CCX10NPL - CISCO SWSS UPGRADES CCX 10.0 PRE Seat Qty 1 LICENSE ONLY. Maintenance pricing is based on an annual contract with an estimated start date of 3/5/2017. This contract covers 1 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$207.20	\$20,720.00
538034	Dimension Data North America	Information Technology	13	RQ17015268	2	Ea	UCS-UC-B200M4 - CISCO UCS B200 M4, dual-10-core/2.6 GHz, 128GB RAM	\$7,673.60	\$15,347.20
538034	Dimension Data North America	Information Technology	14	RQ17015268	4	Ea	UCS-CPU-E52660D - CISCO 2.60 GHz E5-2660 v3/105W 10C/25MB Cache/DDR4 2133MHz.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	15	RQ17015268	16	Ea	UCS-MR-1X162RU-A - CISCO 16GB DDR4-2133-MHz RDIMM/PC4-17000/dual rank/x4/1.2v.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	16	RQ17015268	2	Ea	UCSB-MLOM-40G-01 - CISCO Cisco UCS VIC 1240 modular LOM for blade servers.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	17	RQ17015268	4	Ea	UCSB-LSTOR-BK - CISCO FlexStorage blanking panels w/o controller , w/o drive bays	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	18	RQ17015268	2	Ea	UCSB-HS-EP-M4-F - CISCO CPU Heat Sink for UCS B200 M4/B420 M4 (Front).	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	19	RQ17015268	2	Ea	UCSB-HS-EP-M4-R - CISCO CPU Heat Sink for UCS B200 M4/B420 M4 (Rear). Estimated Lead Time: Not Available	\$0.00	\$0.00

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538034	Dimension Data North America	Information Technology	20	RQ17015268	2	Ea	Hardware Part #: UCS-UC-B200M4 CON-SNTP-B200M4UC - CISCO SNTC-24X7X4, B200M4UC Server. Maintenance pricing is based on an annual contract with an estimated start date of 3/5/2017. This contract covers 1 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$259.00	\$518.00
538034	Dimension Data North America	Information Technology	22	RQ17015268	1	Lic	CUWL-10X-K9 - CISCO Cisco Unified Workspace Licensing Top Level for PRO - ( v. 10.x or later ) - license - for Cisco Unified Workspace Licensing, Top Level	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	23	RQ17015268	100	Lic	NEW-UWL-10X-S-SLED - CISCO New CUWL Std Edition 10.x Usr, SLED/Govt/Edu Only, 1 Usr	\$130.00	\$13,000.00
538034	Dimension Data North America	Information Technology	24	RQ17015268	1	Ea	LIC-EXP-E-PAK - CISCO Expressway Series, Expressway-E PAK	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	25	RQ17015268	1	Ea	JABBER-TABLET-RTU - CISCO Jabber for Tablet Right to Use	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	26	RQ17015268	2	Ea	UCXN-10X-SC-PORTS - CISCO Unity Connection 10.x SpeechConnect Parts.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	27	RQ17015268	6	Ea	LIC-EXP-AN - CISCO Enable Advanced Networking Option.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	28	RQ17015268	100	Lic	LIC-EXP-DSK - CISCO Expressway Desktop Endpoint License	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	29	RQ17015268	40	Ea	JAB-IPH-CLNT-UWL - CISCO Jabber for iPhone CUWL Only	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	30	RQ17015268	6	Ea	LIC-EXP-TURN - CISCO Enable TURN Relay Option	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	31	RQ17015268	1	Ea	JABBER-DSK-K9-RTU - CISCO Jabber for Desktop Right to Use	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	32	RQ17015268	1	Ea	SW-EXP-8.X-K9 - CISCO Software Image for Expressway with Encryption, Version X8.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	33	RQ17015268	6	Ea	EXPWY-VE-E-K9 - CISCO Cisco Expressway-E Server, Virtual Edition.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	34	RQ17015268	1	Ea	LIC-EXP-MSFT-PMP - CISCO Microsoft Interoperability Option	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	35	RQ17015268	10	Ea	IPC8-CLIENT-UWL - CISCO IP Communicator 8.x for CUWL only	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	36	RQ17015268	1	Ea	JAB-ADR-RTU - CISCO Jabber for Android Right to Use	\$0.00	\$0.00

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538034	Dimension Data North America	Information Technology	37	RQ17015268	75	Ea	JABBER-DESKTOP- CISCO Jabber for Desktop for PC and Mac	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	38	RQ17015268	100	Ea	UCXN-10X-UWL-STD - CISCO Unity Connection 10.x CUWL STD Users	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	39	RQ17015268	1	Ea	VXME-USR - CISCO Cisco VXME Users	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	40	RQ17015268	10	Ea	CUCILYNC-CLNT-UWL - CISCO Cisco Unified Comm Integration for Lync for CUWL only.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	41	RQ17015268	6	Ea	LIC-EXP-E - CISCO Enable Expressway-E Feature Set	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	42	RQ17015268	100	Ea	UCM-10X-UWL-STD - CISCO UC Manager 10.x CUWL STD Users.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	43	RQ17015268	12	Ea	LIC-SW-EXP-K9 - CISCO License Key Software Encrypted.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	44	RQ17015268	100	Ea	UWL-10X-STD - CISCO CUWL Standard 10.x Users - Service Use Only.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	45	RQ17015268	1	Ea	CIPC-UWL-RTU - CISCO CIPC UWL Right to Use Certificate	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	46	RQ17015268	6	Ea	EXPWY-VE-C-K9 - CISCO Cisco Expressway-C Server, Virtual Edition	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	47	RQ17015268	1	Ea	JAB-IPH-RTU - CISCO Jabber for iPhone Right to Use	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	48	RQ17015268	12	Ea	LIC-EXP-GW - CISCO Enable GW Feature (H323-SIP)	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	49	RQ17015268	1	Ea	UWL-10X-PAK - CISCO CUWL 10.x PAK	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	50	RQ17015268	30	Ea	JAB-ADR-CLNT-UWL - CISCO Jabber for Android CUWL Only	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	51	RQ17015268	30	Ea	JABBER-TABLET - CISCO Jabber for iPad and Android Tablet	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	52	RQ17015268	1	Ea	JABBER-SDK - CISCO Jabber Software Development Kit	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	53	RQ17015268	1	Ea	JAB-SDK-K9-RTU - CISCO Jabber Software Development Kit RTU	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	54	RQ17015268	1	Ea	VXME-USR-RTU - CISCO VXME Right to Use	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	55	RQ17015268	1	Ea	CUCILYNC-UWL-RTU - CISCO CUCILYNC UWL Right to Use Certificate.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	56	RQ17015268	12	Ea	LIC-EXP-SERIES - CISCO Enable Expressway Series Feature Set	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	57	RQ17015268	1	Ea	NEW-UWL - CISCO New or Migration users for a new CUWL Deployment.	\$0.00	\$0.00



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538034	Dimension Data North America	Information Technology	58	RQ17015268	1	Ea	UCAPPS-SW-10.X-K9 - CISCO Version 10.x Software Kit. Estimated Lead Time: Not Available	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	59	RQ17015268	1	Ea	Hardware Part #: CUWL-10X-K9 - CISCO SWSS UPGRADES Unified Workspace Licensing v. 10.x Maintenance pricing is based on an annual contract with an estimated start date of 3/05/2017. This contract covers 1 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	60	RQ17015268	100	Lic	Hardware Part #: UWL-10X-STD CON-ECMU-UWL10XS0 - CISCO SWSS UPGRADES CUWL Standard 10.x Users-Service Use O. Maintenance pricing is based on an annual contract with an estimated start date of 3/05/2017. This contract covers 1 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$35.00	\$3,500.00
538034	Dimension Data North America	Information Technology	61	RQ17015268	25	Ea	CP-8861-K9= - CISCO Cisco IP Phone 8861. Estimated Lead Time: Not Available	\$286.00	\$7,150.00
538034	Dimension Data North America	Information Technology	63	RQ17015268	1	Ea	ISR4351-VSEC/K9 - CISCO Cisco ISR 4351 Bundle with UC & Sec Lic, PVD4-64, CUBE-25. Item needs Barcode.	\$5,400.00	\$5,400.00
538034	Dimension Data North America	Information Technology	64	RQ17015268	1	Ea	SL-4350-IPB-K9 - CISCO IP Base License for Cisco ISR 4350 Series	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	65	RQ17015268	1	Ea	SL-4350-UC-K9 - CISCO Unified Communication License for Cisco ISR 4350 Series.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	66	RQ17015268	1	Ea	PVD4-64U256 - CISCO PVD4 64-channel to 256-channel factory upgrade.	\$2,800.00	\$2,800.00
538034	Dimension Data North America	Information Technology	67	RQ17015268	1	Ea	PWR-4450-AC - CISCO AC Power Supply for Cisco ISR 4450 and ISR4350.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	68	RQ17015268	1	Ea	CAB-AC - CISCO AC Power Cord (North America), C13, NEMA 5-15P, 2.1m.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	69	RQ17015268	1	Ea	POE-COVER-4450 - CISCO Cover for empty POE slot on Cisco ISR 4450.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	70	RQ17015268	1	Ea	FL-CUBEE-25 - CISCO Unified Border Element Enterprise License- 25 sessions.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	71	RQ17015268	3	Ea	NIM-BLANK - CISCO Blank faceplate for NIM slot on Cisco ISR 4400.	\$0.00	\$0.00

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538034	Dimension Data North America	Information Technology	72	RQ17015268	2	Ea	SM-S-BLANK - CISCO Removable faceplate for SM slot on Cisco 2900, 3900, 4400 ISR.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	73	RQ17015268	1	Ea	MEM-4300-4G - CISCO 4G DRAM (2G+2G) for Cisco ISR 4330, 4350.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	74	RQ17015268	1	Ea	SL-4350-SEC-K9 - CISCO Security License for Cisco ISR 4350 Series.	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	75	RQ17015268	1	Ea	MEM-FLSH-4G - CISCO 4G Flash Memory for Cisco ISR 4300 (Soldered on motherboard).	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	76	RQ17015268	1	Ea	SISR4300UK9-316S - CISCO Cisco ISR 4300 Series IOS XE Universal	\$0.00	\$0.00
538034	Dimension Data North America	Information Technology	77	RQ17015268	1	Lic.	FL-CUBEE-100 - CISCO Unified Border Element Enterprise License- 100 sessions. Estimated Lead Time: Not Available.	\$3,998.00	\$3,998.00
538034	Dimension Data North America	Information Technology	78	RQ17015268	1	Lic	Hardware Part #: ISR4351-VSEC/K9 CON-SNTP-IR4351VS - CISCO SNTC-24X7X4 Cisco ISR 4351 Bundle with UC Sec Lic. Maintenance pricing is based on an annual contract with an estimated start date of 3/05/2017. This contract covers 1 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$1,572.20	\$1,572.20
538034	Dimension Data North America	Information Technology	79	RQ17015268	1	Ea	UCS-HD18TB10KS4K= - CISCO 1.8 TB 12G SAS 10K RPM SFF HDD (4K). Estimated Lead Time: Not Available	\$730.80	\$730.80
538034	Dimension Data North America	Information Technology	80	RQ17015268	25	Ea	CON-SNT-CP8861K9 - CISCO SNTC-8X5XNBD Cisco UC Phone 8861. Maintenance pricing is based on an annual contract with an estimated start date of 3/05/2017. This contract covers 1 device(s) and is for 1 year(s). Maintenance contract start date is subject to product shipment if applicable.	\$16.80	\$420.00
538034	Dimension Data North America	Information Technology	81	RQ17015268	4	Ea	VS6-STD-A - VMware ACD VSPHERE 6 STD 1 PROC	\$553.96	\$2,215.84
538034	Dimension Data North America	Information Technology	82	RQ17015268	4	Ea	VS6-STD-P-SSS-A - VMware PCC RNWL ACD PROD SNS VSPHERE 6	\$317.34	\$1,269.36
538034	Dimension Data North America	Information Technology	83	RQ17015268	1	Service	Professional Services - Dimension Data	\$145,140.75	\$145,140.75
538035	Novus, LLC	Information Technology	1	RQ17015180	2	Ea	ADCM800B-V-2ETF4S-4L - MED800B W/2E1/TI. Items need Barcode	\$3,149.00	\$6,298.00

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538035	Novus, LLC	Information Technology	2	RQ17015180	2	Support	ADCACT524x7-M800_S16YR - Support Contract ACTS 24x7.	\$646.00	\$1,292.00
538035	Novus, LLC	Information Technology	3	RQ17015180	2	Support	ADCAHR-800_S16/YR - SUPPORT M800_16/YR AHR.	\$190.00	\$380.00
538035	Novus, LLC	Information Technology	4	RQ17015180	2	Support	ADCM800-REMT-IMPL - M800 TDM (W/o ESBC); Remote Implementation Support.	\$850.00	\$1,700.00
538036	Pompei, Vincent A.	Equity Culture & Support Service		RQ17011596	1	EA	CONSULTANT VINCENT POMPEI WILL PROVIDE PROFESSIONAL DEVELOPMENT FOR DISTRICT AND SCHOOL ADMINISTRATORS IN THE SWEETWATER UNION HIGH SCHOOL DISTRICT.	\$800.00	\$800.00
538037	R&M Appliance Inc	Planning & Facilities	1	RQ17015740	3	Each	Stove - 30' Freestanding Gas Range with 6 sealed. Extended Warranty declined.	\$1,799.00	\$5,397.00
538037	R&M Appliance Inc	Planning & Facilities	2	RQ17015740	3	Each	Anti Tip Installation	\$20.00	\$60.00
538037	R&M Appliance Inc	Planning & Facilities	3	RQ17015740	3	Each	10037 3/4 Flex Line (at no cost)	\$18.00	\$54.00
538037	R&M Appliance Inc	Planning & Facilities	4	RQ17015740	3	Each	30 Hood. Extended warranty declined. Includes dry kit, 11106SS 6 FT S/S braided hoses, 10017 3/8 Flex line.	\$277.00	\$831.00
538037	R&M Appliance Inc	Planning & Facilities	5	RQ17015740	2	Each	Frig - Frigidaire Commercial 18.00 CU. Extended warranty declined.	\$1,619.10	\$3,238.20
538037	R&M Appliance Inc	Planning & Facilities	6	RQ17015740	1	Each	Frig - Frigidaire Commercial 18.00 CU. Extended warranty declined.	\$1,619.10	\$1,619.10
538037	R&M Appliance Inc	Planning & Facilities	7	RQ17015740	1	Each	Washer - 3.2 CU FT Washer, 5.9 CU FT Dryer. Extended warranty declined.	\$1,349.10	\$1,349.10
538037	R&M Appliance Inc	Planning & Facilities	8	RQ17015740	1	Each	Dryer Kit 2 clamps and 5 ft. vent	\$10.00	\$10.00
538037	R&M Appliance Inc	Planning & Facilities	9	RQ17015740	1	Each	6 ft. S/S Braided Hoess	\$20.00	\$20.00
538037	R&M Appliance Inc	Planning & Facilities	10	RQ17015740	1	Each	3/8 Flex Line	\$18.00	\$18.00
538037	R&M Appliance Inc	Planning & Facilities	11	RQ17015740	1	Lot	Delivery install done by estimate	\$59.00	\$59.00
538038	Troxell Communications, Inc.	Information Technology	2	RQ17015068	34	Each	LGE LGE55LV35A5B - 55IN HDMI-DVI-D-RGB	\$3,470.00	\$117,980.00
538038	Troxell Communications, Inc.	Information Technology	3	RQ17015068	34	Each	CHF CHFLVSXU CONNEXSYS VIDEO WALL SYSTEM WITH RAILS	\$400.00	\$13,600.00
538038	Troxell Communications, Inc.	Information Technology	4	RQ17015068	5	Each	CEI CEICP3N ENHANCED 3 SERIES CONTROL SYSTEM	\$1,547.00	\$7,735.00
538038	Troxell Communications, Inc.	Information Technology	5	RQ17015068	5	Each	CEI CEITSW1050BS 10.1 TOUCH SCREEN BLACK S	\$1,425.00	\$7,125.00
538038	Troxell Communications, Inc.	Information Technology	6	RQ17015068	3	Each	KRA KRAVS88HN SWITCHER 8X8 HDMI	\$2,935.00	\$8,805.00

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538038	Troxell	Information Technology	7	RQ17015068	4	Each	KRA KRAVS44HN SWITCHER 4X4 HDMI MATRIX	\$1,366.00	\$5,464.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	8	RQ17015068	5	Each	CEI CEIDMTXRX100STR HD STREAMING TRANSMITTER/RECEIVER	\$1,257.00	\$6,285.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	9	RQ17015068	6	Each	CEI CEIHDEXT4CW HDMI OVER HDBASET EXTEND W/ ANALOG AUDIO	\$600.00	\$3,600.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	10	RQ17015068	3	Each	CEI CEIC2NVEQ4 VOLUME CONTROL MODULE	\$542.00	\$1,626.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	11	RQ17015068	5	Each	MID MIDERK1820 18SP/20D RACK W/ REAR DR	\$466.00	\$2,330.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	12	RQ17015068	5	Each	MID MIDPD915R 9OUT- 15A- RACKMOUNT POWER	\$100.00	\$500.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	13	RQ17015068	5	Each	MID MIDFD18 18SP SOLID FRONTDR- UNIV.	\$128.00	\$640.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	14	RQ17015068	39	Each	COV COVHD2450M HDMI W/ ETHERNET 50FT	\$49.80	\$1,942.20
538038	Communications, Inc.								
538038	Troxell	Information Technology	15	RQ17015068	8	Each	COV COVW1114WHPA WP- 1G- HDMI FF- WHITE PC	\$21.20	\$169.60
538038	Communications, Inc.								
538038	Troxell	Information Technology	16	RQ17015068	3	Each	HRT HRTEMXHDAUD HDMI AUDIO EXTRACTOR WITH EDID MANAGEMEN	\$138.00	\$414.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	17	RQ17015068	1	Each	AUI AUMICS Mics cables and 5 port POA Switch	\$2,098.00	\$2,098.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	18	RQ17015068	1	Each	AUI AUIINSTALL Installation, Training and project managment	\$94,000.00	\$94,000.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	19	RQ17015068	1	Each	AUI AUIPROGRAMMING Programming	\$17,000.00	\$17,000.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	20	RQ17015068	2	Each	HLA JBLCONTROL1PRO SPEAKER 5.25IN TWO WAY MONITOR BLACK	\$132.00	\$264.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	21	RQ17015068	3	Each	CEI CEISTRMK RACK MOUNT KIT FOR 1RU HALFWIDTH DEVICES	\$103.00	\$309.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	22	RQ17015068	10	Each	MID MIDU1 1SP RACKSHELF 11DP	\$45.90	\$459.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	23	RQ17015068	4	Each	LOWELL DD3PID1 rackmount panel punche to mount uo to three decorator device	\$77.00	\$308.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	24	RQ17015068	5	Each	MID MIDERKRR18 18SP ERK REAR RAIL OPTION	\$46.00	\$230.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	25	RQ17015068	2	Each	MID MIDHP 100PC 10-32 RACK SCREWS W	\$17.50	\$35.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	26	RQ17015068	4	Each	MID MIDCBSERK20 CBS FOR 20DP ERK	\$150.00	\$600.00
538038	Communications, Inc.								
538038	Troxell	Information Technology	27	RQ17015068	2	Each	MID MIDLBP1A 10 PACK L LACER BAR	\$38.30	\$76.60
538038	Communications, Inc.								

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538038	Troxell	Information Technology	28	RQ17015068	2	Each	CEI CEIAMP2100 CEI CEIAMP2100 CEI CEIAMP2100	\$521.00	\$1,042.00
538039	Communications, Inc. Sidepath, Inc	Information Technology	1	RQ17015032	3	Ea	All Items on this Order are priced from NASPO Schedule #98AHB - VDI POD Includes: 210-ACXU - PowerEdge R730 Server,329-BCZK PE R730/xd Motherboard MLK, 461-AADZ No Trusted Platform Module, 350-BBIL Chassis with up to 16, 2.5 Hard Drives, 340-AKKB PowerEdge R730 Shipping, 338-BJDX Intel Xeon E5-2698 v4 2.2GHz,50M Cache,9.60GT/s QPI,Turbo,HT,20C/40T (135W) Max Mem 2400MHz, 338-BJED Intel Xeon E5-2698 v4 2.2GHz,50M Cache,9.60GT/s QPI,Turbo,HT,20C/40T (135W) Max Mem 2400MHz, 370-ABWE DIMM Blanks for System with 2 Processors, 374-BBHN Heatsink for GPUs PowerEdge R730, 374-BBHN Heatsink for GPUs PowerEdge R730, 370-ACPH 2400MT/s RDIMMs, 370-AAIP Performance Optimized.Items Need Barcode.	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	5	RQ17015032	2	Ea	BR-MDX6740-48F - VDX6740,48P,SFP ,AC,NON PORT SIDE EX AF - Switches	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	6	RQ17015032	4	Ea	BR-VDX6740-2X40G-POD - SW,2-PORT 40G POD LIC FOR VDX6740/6740T	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	7	RQ17015032	2	Ea	40G-QSFP-QSFP-C-0101 - 40GE QSFP+ TO QSFP+ ACTIVE COPPER CAB,1M	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	8	RQ17015032	3	Ea	XBR-R000291- FRU,FIXED RACK MOUNT KIT,BR.	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	9	RQ17015032	2	Ea	40G-QSFP-SR4 - QSFP+ TRANSCEIVER (40GBASE-SR4, STANDARD	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	10	RQ17015032	6	Ea	10G-SFPP-SR-8 - 10GBASE-SR,SFPP MMF LC CONNECTOR 8-PACK	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	11	RQ17015032	13	Ea	XBR-000190 - FRU,SFP,1GE COPPER,1-PK, ROHS	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	12	RQ17015032	2	Ea	6740-64-SVL-4OS-5 - ESSENTIAL 4HR ONSITE Warranty - Duration 5 Year for BR-VDX6740-48-F	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	14	RQ17015032	1	Ea	CT-SC4020-BASE-ISCS - SC4020 10Gb iSCSI - 4ports (Single drives)	\$0.00	\$0.00

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538039	Sidepath, Inc	Information Technology	15	RQ17015032	24	Ea	DS-SAS-25-960SSDRI-M-Y - Dell 960GB, SAS 12Gb, SSD, RI, 2.5	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	16	RQ17015032	12	Ea	DS-SAS-35-8000X7K-D - SC200, 8TB, SAS 12 Gb, 7k, 3.5, HDD	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	17	RQ17015032	1	Ea	EN-SC200-1235 - Compellent SC200 Enclosure, 3.5Inches 12-Bay.Item needs barcode.	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	18	RQ17015032	1	Ea	NAS-FS8600-10GBE48-OFE-OISCSI - NAS-FS8600-10GBE48-OFE-OISCSI : Dell FS8600, 10GbE,48GB, Optical FE, Optical iSCSI IPC	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	19	RQ17015032	1	Ea	PA-CBL-SAS-2M-D - 6Gb Mini-SAS to Mini-SAS Cable, 2M, Qty 2	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	20	RQ17015032	8	Ea	PA-LC5M-OR-D - LC-LC Optical Cable, 5M	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	21	RQ17015032	4	Ea	PA-LC5M-OR-Y - LC-LC Optical Cable, 5M	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	22	RQ17015032	2	Ea	PA-PC-.6M-D - C13-C14, PDU, 12AMP, 2 FT (.6m), Power Cord, Qty2	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	23	RQ17015032	1	Ea	PA-PC-.6M-Y - C13-C14, PDU, 12AMP, 2 FT (.6m), Power cord, Qty2	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	24	RQ17015032	1	Ea	PA-RK-RR2-D - Ready Rails II Static Rails for 4-post Racks	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	25	RQ17015032	1	Ea	PA-SFP-10-ISCSI-Y - IO,10Gb iSCSI,4X SFP+ Optical Adaptor	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	27	RQ17015032	1	Ea	SW-CORE-BASE48 - SW, Storage Center OS Core Base License	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	28	RQ17015032	1	Ea	SW-PERF-BASE48 - SW, Storage Optimization Bundle Base License	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	30	RQ17015032	1	Ea	SP-CML-COPILOT-SUPP - Copilot Warranty Term: 5 year (60 months)	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	31	RQ17015032	1	Ea	SP-CML-VA-SUPP - VA Warranty	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	32	RQ17015032	2	Ea	973-742 - DES-ILT Compellent Admin Training 4 Day	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	34	RQ17015032	1	Ea	A9581896 - VLA VMWARE-ELA Academic VMware Horizon 7 Enterprise : 100 Pack (CCU) 5 Years Academic VMware NSX Enterprise for Desktop: 100 pack 5 Years	\$0.00	\$0.00

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538039	Sidepath, Inc	Information Technology	36	RQ17015032	100	Ea	210-AEPR - Dell 5020 End Point, CTO (210-AEPR) 379-BBRK -Bulk Pack to Hub, Wyse (379-BBRK), 370-ACDR - 4GB (1x4GB) 1600MHz DDR3L Memory (370-ACDR), 4GB (1x4GB) 1600MHz DDR3L Memory, 580-ADJC Dell KB216 Wired Multi-Media Keyboard English Black, 400-AJCY 32GB SATA Flash, 619-AKEW Windows 10 IoT Enterprises, 329-BCON Dell 5020 end point, without WIFI, 275-BBBW Dell MS116 Wired Mouse, Black, 340-AAPZ Energy Str Compliant, 450-ACSP US Power Cord, 340-APZU English and Spanish, Shipping Docs, 803-1767 Dell Limited Hardware Warranty, Initial Year, 03-1768 Dell Limited Hardware Warranty, Extended Year(s), 803-1769 Customer Pays Freight/Return for Repair, Initial Year, 803-1770 Customer Pays Freight/Return for Repair, 2 Year Extended, 389-BCGW No UPC Label, 340-APNV Tech Sheet (English, French, Spanish, Brazilian Portuguese), 492-BBKU DVI-I port. DVI to VGA (DB-15) adapter, 450-ACTL 65 Watt AC Adapter, 340-AINJ Directship Info Mod, 575-BBCO Vertical stand, 817-BBBB No UPC Label, 389-BGWK Regulatory Label.	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	37	RQ17015032	100	Ea	470-AANH - Dell Adapter - DisplayPort to DVI (Single Link).	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	38	RQ17015032	100	Ea	470-AANH - Dell Adapter - DisplayPort to DVI (Single Link).	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	40	RQ17015032	2	Ea	MTPF/F-10M-OM3P-TB - MTP FEM/FEM MM 12F 10M OM3 OFNP TYPE B CROSSOVER TYPE B CROSSOVER.	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	41	RQ17015032	12	Ea	FJ03MLC/LC5D-10G - FBR JMPR 3M LC/LC MM DPLX 10G AQUA	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	42	RQ17015032	10	Ea	CAT7-7000-10K - PREMIUM CAT-7 DOUBLE SHIELDED 10 GIGABIT 600MHZ ETHERNET CABLE, BLACK 10 FEET.	\$0.00	\$0.00

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538039	Sidepath, Inc	Information Technology	43	RQ17015032	2	Ea	QSFP-40G-SR4= - CISCO 40GBASE-SR4 QSFP TRANSCEIVER MODULE WITH MPO CONNECTOR.	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	45	RQ17015032	144	Ea	PS-CP-CUSTOM-FF - Custom deployment/integration of above Hardware/Software including: Servers, Switches, VMware Horizon, VMware NSX and VMware vRealize.-Training for SUHSD.	\$0.00	\$0.00



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538039	Sidepath, Inc	Information Technology	47	RQ17015032	16	Ea	For VSAN includes: 210-ADBC - PowerEdge R730xd Server (Items need barcode), 329-BCZK PE R730/xd Motherboard MLK, 461-AADZ No Trusted Platform Module, 350-BBFE Chassis with up to 24, 2.5 Hard Drives and 2, 2.5' Flex Bay hard Drives, 340-ADPM PowerEdge R730xd Shipping, 338-BJDG Intel Xeon E5-26309 v4 2.2GHz, 25M Cache, 8.0 GT/s QPI, Turbo, HT, 10C/20T (85W) Max Mem 2133MHz, 338-BJCX Intel Xeon E5-2630 v4 2.2GHz, 25M Cache, 8.0 GT/s QPI, Turbo, HT, 10C/20T (85W) Max Mem 2133MHz, 370-ABWE DIMM Blanks for System with 2 Processors, 374-BBHM Standard Heatsink for PowerEdge R730/R730xd, 374-BBHM Standard Heatsink for PowerEdge R730/R730xd, 370 ACPH 2400MT/s RDIMMs, 370-AAIP Performance Optimized, 780-BBLP Unconfigured RAID for H330/H730/H730P (1-28 HDDs or SSDs), 405-AAEG PERC H730 Integrated RAID Controller, 1GB Cache, 407-BBVK SFP , SR, Optical Transceiver, Intel, 10GB-1Gb, 407BBVK SFP , SR, Optical Transceiver, Intel, 10GB-1Gb, 407-BBVK SFP , SR, Optical Transceiver, Intel, 10GB-1Gb, 407-BBVK SFP , SR, Optical Transceiver, Intel, 10GB-1Gb, 555-BCKP Intel X710 Quad Port 10Gb DA/SFP Ethernet, Network, Daughter Card, 385-BBHO iDRAC8 Enterprise, integrated Dell Remote Access Controller, Enterprise, 634-BBWU Open Manage Essentials, Server Configuration Management, 330-BBCL Internal Dual SD Module, 385-BBCF Redundant SD Cards Enabled, 385BBJL 16GB SD Card for IDSDM, 385-BBJL 16GB SD Card for IDSDM, 350-BBFE B8P SFP 7AC, PORT Ready EXTL Sustn AF. Items need barcode.	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	49	RQ17015032	2	Ea	BR-VAN-K6740-SFP-R, 350-BBFE B8P SFP 7AC, PORT Ready EXTL Sustn AF. Items need barcode.	\$0.00	\$0.00

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538039	Sidepath, Inc	Information Technology	50	RQ17015032	4	Ea	BR-VDX6740-2X40G-POD - SW,2-PORT 40G POD LIC FOR VDX6740/6740T	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	51	RQ17015032	2	Ea	40G-QSFP-QSFP-C-0101 - 40GE QSFP+ TO QSFP+ ACTIVE COPPER CAB,1M	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	52	RQ17015032	2	Ea	XBR-R000291- FRU, FIXED RACK MOUNT KIT,BR	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	53	RQ17015032	2	Ea	40G-QSFP-SR4 - QSFP+ TRANSCEIVER (40GBASE-SR4, STANDARD	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	54	RQ17015032	5	Ea	10G-SFP-SR-8 - 10GBASE-SR,SFP MMF LC CONNECTOR 8-PACK	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	55	RQ17015032	12	Ea	XBR-000190 - FRU,SFP,1GE COPPER,1-PK, ROHS	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	56	RQ17015032	2	Ea	6740-64-SVL-40S-5 - ESSENTIAL 4HR ONSITE Warranty - Duration 5 Year for BR-VDX6740-48-F.	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	58	RQ17015032	1	Ea	A9581896 - VLA VMWARE-ELA Academic VMware vRealize Network Insight - Add-on for NSX (per CPU) 5 Year, Academic VMware vCloud Suite 7 Standard 5 Year, Academic VMware vCenter Server 6 Standard for vSphere 6 (Per Instance) 5 Year, Academic VMWare vSAN 6 Advanced for 1 processor 5 Year, Academic VMware NSX Advanced per Processor 5 Year, Consulting & learning Credit - Prepaid Services PSO Credit VMware Technical Account Manager (TAM) 1 Year. (Electronically delivered License)	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	60	RQ17015032	2	Ea	MTFP-F-10M-OM3P-1B - MTP FEM/FEM MM 12F 10M OM3 OFNP TYPE B CROSSOVER TYPE B CROSSOVER.	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	61	RQ17015032	64	Ea	FJ04MLC/LC5D-10G - FBR JMPR 3M LC/LC MM DPLX 10G AQUA	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	62	RQ17015032	16	Ea	CAT7-7000-10K - PREMIUM CAT-7 DOUBLE SHIELDED 10 GIGABIT 600MHZ ETHERNET CABLE, BLACK 10 FEET.	\$0.00	\$0.00
538039	Sidepath, Inc	Information Technology	63	RQ17015032	2	Ea	QSFP-40G-SR4= - CISCO 40GBASE-SR4 QSFP TRANSCEIVER MODULE WITH MPO CONNECTOR.	\$0.00	\$0.00

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538039	Sidepath, Inc	Information Technology	65	RQ17015032	1	Services	200 -SID-PS-SVC-HR-POOL-ADV - Custom deployment/integration of above Hardware/Software including: Servers, Switches, VMware Vsphere ESX, VSAN, NSX, vCloud Suite and VCenter. Training for SUHSD.	\$191,614.98	\$191,614.98
538039	Sidepath, Inc	Information Technology	67	RQ17015032	1	Hardware	Hardware SubTotal taxable	\$650,536.35	\$650,536.35
538039	Sidepath, Inc	Information Technology	69	RQ17015032	1	Software	Software SubTotal - Licenses will be email to administrators. Not taxable	\$732,374.74	\$732,374.74
538040	La Class Transportation	Southwest High School	1	RQ17014174	1	LOT	LA CLASS TRANSPERTAION INVOICE # 5830 for trip on 2/22/17	\$895.00	\$895.00
538041	Glass Company, Inc. (The)	Maintenance	1	RQ17014853	1	job	Provide material and labor to reputty and reseal leaking windows in cafeteria for Montgomery High School.	\$3,142.00	\$3,142.00
538043	Allied Building Products Corp.	Maintenance	1	RQ17014741	20	ea	arm 755b fissured 2x4x5/8 sqly whit 96sqf interchange prod: arm755 36103710	\$76.42	\$1,528.32
538043	Allied Building Products Corp.	Maintenance	2	RQ17014741	1	lot	delivery	\$55.00	\$55.00
538043	Allied Building Products Corp.	Maintenance	3	RQ17014741	1	lot	fuel charge	\$15.82	\$15.82
538044	Mrs. Nelson's Toy & Book Shop Inc.	Montgomery High School	1	RQ17014706	1	LOT	Annual Purchase Order for Rebind Service Library Textbooks.	\$1,548.45	\$1,548.45
538045	West Publishing Corporation	Student Support Services	1	RQ17014201	3	ea	CA EDUCATION CODE 2017 PAMPHLET	\$66.50	\$199.50
538045	West Publishing Corporation	Student Support Services	2	RQ17014201	1	ea	CA EDUCATION CODE 2017 PAMPHLET	\$66.50	\$66.50
538046	Cuen, Thomas L.	Southwest High School	1	RQ17014797	40	EA	LAY CRUMBLES	\$16.00	\$640.00
538047	Sport Supply Group, Inc.	Eastlake High School	1	RQ17015226	1	SET	HD PLYO Platforms (Set of 4)	\$718.24	\$718.24
538047	Sport Supply Group, Inc.	Eastlake High School	2	RQ17015226	1	EA	ICE20 - Back/Hip	\$55.19	\$55.19
538048	Robert Bosch Tool corp	CTE (formerly ROP)	1	RQ17014963	15	Pk	BT41-01 Dremel 3D Blue Tape, Pack 10 0 for 3D40 only	\$29.99	\$449.85
538048	Robert Bosch Tool corp	CTE (formerly ROP)	2	RQ17014963	1	Lot	Less 10% Referral discount	-\$44.98	-\$44.98
538048	Robert Bosch Tool corp	CTE (formerly ROP)	3	RQ17014963	5	Ea	DF06-01 - Filament - Dremel Blue,	\$29.99	\$149.95
538048	Robert Bosch Tool corp	CTE (formerly ROP)	4	RQ17014963	1	Lot	Less 10% Referral discount	-\$14.99	-\$14.99
538048	Robert Bosch Tool corp	CTE (formerly ROP)	5	RQ17014963	5	Ea	DF03-01 - Filament - Racecar Red,	\$29.99	\$149.95
538048	Robert Bosch Tool corp	CTE (formerly ROP)	6	RQ17014963	1	Lot	Less 10% Referral discount	-\$14.99	-\$14.99
538048	Robert Bosch Tool corp	CTE (formerly ROP)	7	RQ17014963	10	Ea	DF01-01 - Filament - Cotton White,	\$29.99	\$299.90
538048	Robert Bosch Tool corp	CTE (formerly ROP)	8	RQ17014963	1	Lot	Less 10% Referral discount	-\$29.99	-\$29.99

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538048	Robert Bosch Tool corp	CTE (formerly ROP)	9	RQ17014963	8	Ea	DF30-01 - Filament - Pink,	\$29.99	\$239.92
538048	Robert Bosch Tool corp	CTE (formerly ROP)	10	RQ17014963	1	Lot	Less 10% Referral discount	-\$23.99	-\$23.99
538048	Robert Bosch Tool corp	CTE (formerly ROP)	11	RQ17014963	5	Ea	DF04-01 - Filament - Electric Orange,	\$29.99	\$149.95
538048	Robert Bosch Tool corp	CTE (formerly ROP)	12	RQ17014963	1	Lot	Less 10% Referral discount	-\$14.99	-\$14.99
538048	Robert Bosch Tool corp	CTE (formerly ROP)	13	RQ17014963	8	Ea	DF05-01 - Filament - Purple Orchid,	\$29.99	\$239.92
538048	Robert Bosch Tool corp	CTE (formerly ROP)	14	RQ17014963	1	Lot	Less 10% Referral discount	-\$23.99	-\$23.99
538048	Robert Bosch Tool corp	CTE (formerly ROP)	15	RQ17014963	5	Ea	DF02-01 - Filament - Deep Black,	\$29.99	\$149.95
538048	Robert Bosch Tool corp	CTE (formerly ROP)	16	RQ17014963	1	Lot	Less 10% Referral discount	-\$14.99	-\$14.99
538049	Bertrands Music	Visual/Performing Arts	1	RQ17015265	10	each	Piranito Violin E String	\$5.50	\$55.00
538049	Bertrands Music	Visual/Performing Arts	2	RQ17015265	25	each	Piranito Violin D String	\$9.25	\$231.25
538049	Bertrands Music	Visual/Performing Arts	3	RQ17015265	10	each	Prelude Violin Set Med 4/4	\$15.50	\$155.00
538049	Bertrands Music	Visual/Performing Arts	4	RQ17015265	10	each	Piranito Violin G String	\$10.95	\$109.50
538049	Bertrands Music	Visual/Performing Arts	5	RQ17015265	1	each	Piranito Violin A String *SITE ONLY WANTS 1	\$7.75	\$7.75
538050	Bertrands Music	Visual/Performing Arts	1	RQ17015152	120	each	Nylon Low E String	\$2.10	\$252.00
538050	Bertrands Music	Visual/Performing Arts	2	RQ17015152	132	each	Nylon A Single String	\$1.95	\$257.40
538050	Bertrands Music	Visual/Performing Arts	3	RQ17015152	204	each	Nylon D Single String	\$1.70	\$346.80
538050	Bertrands Music	Visual/Performing Arts	4	RQ17015152	120	each	Nylon Single G String	\$1.15	\$138.00
538050	Bertrands Music	Visual/Performing Arts	5	RQ17015152	132	each	Nylon B Single String	\$0.85	\$112.20
538050	Bertrands Music	Visual/Performing Arts	6	RQ17015152	198	each	Nylon High E Single String	\$0.80	\$158.40
538051	CDW Government, Inc.	Olympian High School	1	RQ17014231	1	Each	MakerBot PLA filament (Large Spools) - 10 pk - Assorted colors	\$412.00	\$412.00
538052	Apple Computer Inc.	Information Technology	1	RQ17014952	1	Each	iOS Developer Program Enterprice	\$299.00	\$299.00
538053	SW School Supply Inc.	Transportation	1	RQ17015041	1	ea	Tripp lite 12ft mini displayport to HD adapter converter	\$25.39	\$25.39
538055	Scott Electric	Eastlake High School	1	RQ17015021	1	EA	725-BBBQ DELL S510 PROJECTOR LAMP (P82J5)	\$132.00	\$132.00
538055	Scott Electric	Eastlake High School	2	RQ17015021	2	EA	ELPLP88 EPSON COMPATIBLE PROJECTOR LAMP	\$44.33	\$88.66
538056	Sport Supply Group, Inc.	Bonita Vista High School	1	RQ17015153	4	ea	Fitness Ropes - 2' 30' Black	\$157.24	\$628.96
538056	Sport Supply Group, Inc.	Bonita Vista High School	2	RQ17015153	2	ea	Hex Dumbell w/Straight Handle 10 lb	\$11.04	\$22.08
538056	Sport Supply Group, Inc.	Bonita Vista High School	3	RQ17015153	2	ea	Hex Dumbell w/Straight Handle 20 lb	\$22.09	\$44.18
538056	Sport Supply Group, Inc.	Bonita Vista High School	4	RQ17015153	1	ea	Power Rope Anchor Station	\$169.99	\$169.99

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538057	County Of San Diego	Business Services	1	RQ17015209	1	ea	APCK1976-SITE-00961	\$151.00	\$151.00
538057	County Of San Diego	Business Services	2	RQ17015209	1	ea	APCD2006-PTO-007733	\$100.00	\$100.00
538057	County Of San Diego	Business Services	3	RQ17015209	1	ea	APCD2011-PTO-001027	\$151.00	\$151.00
538058	Costco	Research & Evaluation	1	RQ17014845	8	ea	Office Impressions 4818 Mesh Task Chair Black	\$76.89	\$615.12
538059	Waxie's Enterprises, Inc.	Chula Vista Adult School	1	RQ17015030	1	LOT	WAXIE ORDER #CU6LP-00 (CUSTOMER #0118253400)	\$1,905.32	\$1,905.32
538060	Glass Company, Inc. (The)	Maintenance	1	RQ17015285	1	job	Provide material and labor to repair window in back of cafeteria for National City Middle School.	\$582.44	\$582.44
538061	Western Pump, Inc.	Transportation	1	RQ17014882	1	ea	1X gasp A0402000	\$1,005.00	\$1,005.00
538061	Western Pump, Inc.	Transportation	2	RQ17014882	1	ea	1X gasom9679b002	\$80.00	\$80.00
538061	Western Pump, Inc.	Transportation	3	RQ17014882	2	lot	Installation	\$95.00	\$190.00
538061	Western Pump, Inc.	Transportation	4	RQ17014882	1	lot	Travel time	\$95.00	\$95.00
538062	Follett School Solutions, Inc.	Options Secondary School	1	RQ17015125	25	EACH	DISCOVERING FOOD Student Edition, c1992, Glencoe, per Quote On Hold Order #2093013A.	\$4.50	\$112.50
538063	Lakeshore Learning Materials	Castle Park High School	1	RQ17014282	1	Pkg	Money Folder Game	\$33.24	\$33.24
538063	Lakeshore Learning Materials	Castle Park High School	2	RQ17014282	1	Pkg	Making Cents Game	\$23.74	\$23.74
538063	Lakeshore Learning Materials	Castle Park High School	3	RQ17014282	1	Pkg	ATM Action	\$23.74	\$23.74
538064	ABDO Publishing	Mar Vista High School	1	RQ17014393	1	SET of 8	Essential Library of Inventions (6780-1) (8) - FREE	\$0.00	\$0.00
538064	ABDO Publishing	Mar Vista High School	2	RQ17014393	1	SET of 8	Essential Library of Inventions Anywhere eBook (E765-Z) (8)	\$319.60	\$319.60
538064	ABDO Publishing	Mar Vista High School	3	RQ17014393	1	SET of 8	History of Science (5557-9) (8) - FREE	\$0.00	\$0.00
538064	ABDO Publishing	Mar Vista High School	4	RQ17014393	1	SET of 8	History of Science Anywhere eBook (E320-Y) (8)	\$319.60	\$319.60
538064	ABDO Publishing	Mar Vista High School	5	RQ17014393	1	SET of 8	Big Business (7367-4) (8) - FREE	\$0.00	\$0.00
538064	ABDO Publishing	Mar Vista High School	6	RQ17014393	1	SET of 8	Big Business Anywhere eBook (E720-R) (8)	\$319.60	\$319.60
538064	ABDO Publishing	Mar Vista High School	7	RQ17014393	1	SET of 6	Essential Library of the Information Age (7281-3) (6) - FREE	\$0.00	\$0.00
538064	ABDO Publishing	Mar Vista High School	8	RQ17014393	1	SET of 6	Essential Library of the Information Age Anywhere eBook (E470-Z) (6)	\$239.70	\$239.70
538064	ABDO Publishing	Mar Vista High School	9	RQ17014393	1	SET of 8	Special Reports Set 2 (7392-6) (8) - FREE	\$0.00	\$0.00
538064	ABDO Publishing	Mar Vista High School	10	RQ17014393	1	SET of 8	Special Reports Set 2 Anywhere eBook (E745-R) (8)	\$319.60	\$319.60

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538064	ABDO Publishing	Mar Vista High School	11	RQ17014393	1	SET of 10	Essential Library of World War II (6789-4) (10) - FREE	\$0.00	\$0.00
538064	ABDO Publishing	Mar Vista High School	12	RQ17014393	1	SET of 10	Essential Library of World War II Anywhere eBook (E774-Z) (10)	\$399.50	\$399.50
538064	ABDO Publishing	Mar Vista High School	13	RQ17014393	1	SET of 6	Hidden Heroes (7385-8) (6) - FREE	\$0.00	\$0.00
538064	ABDO Publishing	Mar Vista High School	14	RQ17014393	1	SET of 6	Hidden Heroes Anywhere eBook (E738-R) (6)	\$239.70	\$239.70
538064	ABDO Publishing	Mar Vista High School	15	RQ17014393	1	SET of 4	America's Great Political Families (6906-5) (4) - FREE	\$0.00	\$0.00
538064	ABDO Publishing	Mar Vista High School	16	RQ17014393	1	SET of 4	America's Great Political Families Anywhere eBook (E083-4) (4)	\$159.80	\$159.80
538064	ABDO Publishing	Mar Vista High School	17	RQ17014393	1	SET of 6	Nine Months (P189-4) (6) - FREE	\$0.00	\$0.00
538064	ABDO Publishing	Mar Vista High School	18	RQ17014393	1	SET of 6	Nine Months Anywhere eBook (E238-T) (6)	\$203.94	\$203.94
538064	ABDO Publishing	Mar Vista High School	19	RQ17014393	1	SET	MARC Records -	\$15.00	\$15.00
538064	ABDO Publishing	Mar Vista High School	20	RQ17014393	1	SET	Barcode Labels	\$0.15	\$0.15
538064	ABDO Publishing	Mar Vista High School	21	RQ17014393	2	SET	Instant Access Labels	\$0.15	\$0.30
538064	ABDO Publishing	Mar Vista High School	22	RQ17014393	1	SET	Spine Labels	\$0.15	\$0.15
538065	BioPioneer	Castle Park High School	1	RQ17014881	2	CASE	15mL conical tubes 500/case	\$80.00	\$160.00
538065	BioPioneer	Castle Park High School	2	RQ17014881	1	EA	lysozyme, 50g	\$254.65	\$254.65
538065	BioPioneer	Castle Park High School	3	RQ17014881	1	CASE	50mL conical tubes 500/case	\$90.00	\$90.00
538067	Rasix Computer Center, Inc.	Legal Services Division	1	RQ17015341	1	ea	HP 508A - Black toner LaserJet M552	\$106.00	\$106.00
538067	Rasix Computer Center, Inc.	Legal Services Division	2	RQ17015341	1	ea	HP 508A - Cyan toner	\$133.00	\$133.00
538067	Rasix Computer Center, Inc.	Legal Services Division	3	RQ17015341	1	ea	HP 508A - Yellow Toner	\$133.00	\$133.00
538067	Rasix Computer Center, Inc.	Legal Services Division	4	RQ17015341	1	ea	HP 508A - Magenta toner	\$133.00	\$133.00
538068	Rasix Computer Center, Inc.	Alta Vista Academy	1	RQ17015146	1	ea	Toner Catridge for HP LaserJet HP#CF410A Black.	\$59.00	\$59.00
538069	Veritiv Operating Company	Purchasing	1	RQ17015317	4	cs	Stretch film, 4 cases, 4 rolls per case, 80 guage, 18 x 1500.	\$74.55	\$298.20
538070	Decker Inc.	Southwest High School	1	RQ17015231	22	ea	Standard Right Hand 2000 Series Virco Combo Unit Desk Sant Top Navy Seat **V415P SandNave will be shipped separately	\$146.47	\$3,222.34
538071	Rasix Computer Center, Inc.	Mar Vista High School	1	RQ17015321	1	EA	HP 64A BLACK TONER CARTRIDGE HP #CC364A	\$125.00	\$125.00

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538072	Rasix Computer Center, Inc.	Special Services	1	RQ17015210	3	ea	HP 128A Black toner cartridge, HEWCE320A	\$49.00	\$147.00
538072	Rasix Computer Center, Inc.	Special Services	2	RQ17015210	3	ea	HP 128A Cyan toner cartridge, HEWCE321A	\$47.00	\$141.00
538072	Rasix Computer Center, Inc.	Special Services	3	RQ17015210	3	ea	HP 128A Yellow toner cartridge, HEWCE322A	\$47.00	\$141.00
538072	Rasix Computer Center, Inc.	Special Services	4	RQ17015210	3	ea	HP 128A Magenta toner cartridge, HEWCE323A	\$47.00	\$141.00
538072	Rasix Computer Center, Inc.	Special Services	5	RQ17015210	1	ea	HP 508X Yellow toner cartridge, CF262X	\$205.00	\$205.00
538072	Rasix Computer Center, Inc.	Special Services	6	RQ17015210	3	ea	HP 508X Black toner cartridge, CF360X	\$148.00	\$444.00
538072	Rasix Computer Center, Inc.	Special Services	7	RQ17015210	1	ea	HP 508X Magenta toner cartridge, CF363X	\$205.00	\$205.00
538072	Rasix Computer Center, Inc.	Special Services	8	RQ17015210	1	ea	HP 508X Cyan toner cartridge, CF361X	\$205.00	\$205.00
538073	Rasix Computer Center, Inc.	Montgomery High School	1	RQ17015404	2	ea	BLACK TONER	\$105.00	\$210.00
538074	CollegeWear, Inc.	CTE (formerly ROP)	1	RQ17015319	1,000	Ea	Graduation Stoles; Black stole w/ gold trim; Embroidery	\$16.95	\$16,950.00
538075	TJM Promos Inc.	San Ysidro High School	1	RQ17014884	500	Ea	Woven Polyester Lanyard (Strap Color: 299/Print Color: 107/Free Attachment: Swivel J-Hook)	\$1.05	\$525.00
538076	Grainger, Inc.	Purchasing	1	RQ17015309	1	Each	Mechanics Gloves, Black, Large,	\$17.98	\$17.98
538076	Grainger, Inc.	Purchasing	2	RQ17015309	3	Each	Mechanics Gloves, Black, Extra Large	\$17.98	\$53.94
538076	Grainger, Inc.	Purchasing	3	RQ17015309	5	Each	Folding Pocket Utility Knife, Stanley	\$5.05	\$25.25
538076	Grainger, Inc.	Purchasing	4	RQ17015309	15	Each	Utility Blade, Single Edge, Stanley	\$3.27	\$49.05
538077	SiteOne Landscape Supply Holding LLC	Southwest High School	1	RQ17015115	6	Each	Line mark paint white 12/case	\$58.90	\$353.40
538078	Demco Inc.	Eastlake Middle School	1	RQ17015092	2	ea	Enclosed Cork Bulletin Board 1 Door Oak Frame.Regular price - 7% discount.	\$213.89	\$427.78
538078	Demco Inc.	Eastlake Middle School	2	RQ17015092	2	ea	Enclosed Cork Bulletin Board 2 Door Oak Frame. Regular price 229.99 - 7% discount	\$362.69	\$725.38
538079	Home Depot	Mar Vista High School	1	RQ17015384	2	each	104 X 84 ALAB FAUXWD VERT BLIND KIT	\$71.97	\$143.94
538080	SparkFun Electronics	Hilltop Middle School	1	RQ17014482	25	lot	LED Mixed Bag of 26- 5mm.	\$9.45	\$236.25
538081	SparkFun Electronics	Chula Vista Middle School	1	RQ17014478	25	lot	LED Mixed Bag of 26- 5mm	\$9.45	\$236.25
538082	Jostens, Inc.	San Ysidro Adult School	1	RQ17015315	25	Each	Diploma Covers	\$10.65	\$266.25

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538083	Myers-Stevens & Toohey & Co, Inc	Castle Park High School	1	RQ17015048	15	ea	Short term accident insurance coverage. 15 participants x 3 calendar days x \$1.75 = \$78.75.	\$5.25	\$78.75
538084	Herrera, Alberto C.	Montgomery High School	1	RQ17015358	3	ea	MIKASA MESH BAGS	\$18.99	\$56.97
538084	Herrera, Alberto C.	Montgomery High School	2	RQ17015358	20	ea	ULTRAK STOP WATCHES	\$49.95	\$999.00
538084	Herrera, Alberto C.	Montgomery High School	3	RQ17015358	1	ea	CEI ULTRAK TRACK TIMER	\$459.00	\$459.00
538084	Herrera, Alberto C.	Montgomery High School	4	RQ17015358	3	ea	DIAMOND HIGHSCHOOL BASEBALL	\$75.00	\$225.00
538084	Herrera, Alberto C.	Montgomery High School	5	RQ17015358	10	ea	TYR SWIM PADDLES	\$9.95	\$99.50
538085	All American Sports Corporation	Mar Vista High School	1	RQ17015372	2	each	Foundation Helmet	\$209.75	\$419.50
538086	Dorian Corporation	Visual/Performing Arts	1	RQ17015370	20	each	Sku: MM-Pad-s25-198-126 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 9.0 MM	\$0.60	\$12.00
538086	Dorian Corporation	Visual/Performing Arts	2	RQ17015370	1	each	Sku: MM-Pad-s25-198-1 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 10.0 MM	\$0.70	\$0.70
538086	Dorian Corporation	Visual/Performing Arts	3	RQ17015370	1	each	Sku: MM-Pad-s25-198-10 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 14.5 MM	\$0.70	\$0.70
538086	Dorian Corporation	Visual/Performing Arts	4	RQ17015370	1	each	Sku: MM-Pad-s25-198-13 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 16.0 MM	\$1.68	\$1.68
538086	Dorian Corporation	Visual/Performing Arts	5	RQ17015370	2	each	Sku: MM-Pad-s25-198-16 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 17.5 MM	\$1.68	\$3.36
538086	Dorian Corporation	Visual/Performing Arts	6	RQ17015370	2	each	Sku: MM-Pad-s25-198-17 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 18.0 MM	\$1.68	\$3.36
538086	Dorian Corporation	Visual/Performing Arts	7	RQ17015370	27	each	Sku: MM-Pad-s25-198-18 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 18.5 MM	\$1.56	\$42.12
538086	Dorian Corporation	Visual/Performing Arts	8	RQ17015370	2	each	Sku: MM-Pad-s25-198-21 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 20.0 MM	\$1.84	\$3.68
538086	Dorian Corporation	Visual/Performing Arts	9	RQ17015370	2	each	Sku: MM-Pad-s25-198-22 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 20.5 MM	\$1.84	\$3.68
538086	Dorian Corporation	Visual/Performing Arts	10	RQ17015370	5	each	Sku: MM-Pad-s25-198-30 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 24.5 MM	\$2.26	\$11.30



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538086	Dorian Corporation	Visual/Performing Arts	11	RQ17015370	5	each	Sku: MM-Pad-s25-198-38 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 28.5 MM	\$2.26	\$11.30
538086	Dorian Corporation	Visual/Performing Arts	12	RQ17015370	2	each	Sku: MM-Pad-s25-198-39 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 29.0 MM	\$2.26	\$4.52
538086	Dorian Corporation	Visual/Performing Arts	13	RQ17015370	6	each	Sku: MM-Pad-s25-198-42 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 30.5 MM	\$2.42	\$14.52
538086	Dorian Corporation	Visual/Performing Arts	14	RQ17015370	5	each	Sku: MM-Pad-s25-198-57 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 38.0 MM	\$2.42	\$12.10
538086	Dorian Corporation	Visual/Performing Arts	15	RQ17015370	15	each	Sku: MM-Pad-s25-198-62 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 40.5 MM	\$2.56	\$38.40
538086	Dorian Corporation	Visual/Performing Arts	16	RQ17015370	6	each	Sku: MM-Pad-s25-198-65 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 9.0 MM	\$3.01	\$18.06
538086	Dorian Corporation	Visual/Performing Arts	17	RQ17015370	2	each	Sku: MM-Pad-s25-198-70 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 44.5 MM	\$3.01	\$6.02
538086	Dorian Corporation	Visual/Performing Arts	18	RQ17015370	2	each	Sku: MM-Pad-s25-198-73 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 46.0 MM	\$3.01	\$6.02
538086	Dorian Corporation	Visual/Performing Arts	19	RQ17015370	1	each	Sku: MM-Pad-s25-198-78 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 46.0 MM	\$3.56	\$3.56
538086	Dorian Corporation	Visual/Performing Arts	20	RQ17015370	1	each	Sku: MM-Pad-s25-198-84 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 46.0 MM	\$4.26	\$4.26
538086	Dorian Corporation	Visual/Performing Arts	21	RQ17015370	1	each	Sku: MM-Pad-s25-198-86 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 52.5 MM	\$4.26	\$4.26
538086	Dorian Corporation	Visual/Performing Arts	22	RQ17015370	1	each	Sku: MM-Pad-s25-198-87 Tan Saxophone Pads - Plastic domed resonator - Individual Pads - 53.0 MM	\$4.26	\$4.26
538086	Dorian Corporation	Visual/Performing Arts	23	RQ17015370	15	each	SKU: MM-Abra-w100-2 Silicone Polishing wheels - polishing wheels - Blue - Fine	\$0.58	\$8.70
538086	Dorian Corporation	Visual/Performing Arts	24	RQ17015370	15	each	SKU: MM-Abra-w100-3 Silicone Polishing wheels - polishing wheels - Blue - Medium	\$0.58	\$8.70
538086	Dorian Corporation	Visual/Performing Arts	25	RQ17015370	2	each	SKU: MM-Abra-w100-4 Silicone Polishing wheels - polishing wheels - Blue - Medium	\$0.80	\$1.60

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538086	Dorian Corporation	Visual/Performing Arts	26	RQ17015370	6	each	SKU: MM-Pad-f15-135-3 Double Yellow skin woven flute pads - 2.7 - individual pads - 12.0 MM	\$0.98	\$5.88
538086	Dorian Corporation	Visual/Performing Arts	27	RQ17015370	2	each	SKU: MM-Pad-f15-135-12 Double Yellow skin woven flute pads - 2.7 - individual pads - 16.5 MM	\$1.09	\$2.18
538086	Dorian Corporation	Visual/Performing Arts	28	RQ17015370	2	each	SKU: MM-Pad-f15-135-3 Double Yellow skin woven flute pads - 2.7 - individual pads - 17.0 MM	\$1.09	\$2.18
538086	Dorian Corporation	Visual/Performing Arts	29	RQ17015370	15	each	SKU: MM-Pad-f15-135-15 Double Yellow skin woven flute pads - 2.7 - individual pads - 18.0 MM	\$0.98	\$14.70
538086	Dorian Corporation	Visual/Performing Arts	30	RQ17015370	2	each	SKU: MM-Pad-f15-135-17 Double Yellow skin woven flute pads - 2.7 - individual pads - 19.0 MM	\$1.09	\$2.18
538086	Dorian Corporation	Visual/Performing Arts	31	RQ17015370	1	each	SKU: MM-Pad-f15-135-18 Double Yellow skin woven flute pads - 2.7 - individual pads - 19.5 MM	\$1.09	\$1.09
538087	Bertrands Music	Visual/Performing Arts	1	RQ17015288	30	each	Nylon D Single String	\$1.70	\$51.00
538088	Bertrands Music	Visual/Performing Arts	1	RQ17015299	15	each	Viola C String 15/16'	\$7.00	\$105.00
538088	Bertrands Music	Visual/Performing Arts	2	RQ17015299	15	each	Viola G String 15/16' Med	\$5.95	\$89.25
538088	Bertrands Music	Visual/Performing Arts	3	RQ17015299	15	each	Viola D String 15/16' Med	\$5.50	\$82.50
538088	Bertrands Music	Visual/Performing Arts	4	RQ17015299	15	each	Viola A String 15/16' Med	\$4.25	\$63.75
538088	Bertrands Music	Visual/Performing Arts	5	RQ17015299	50	each	Cello 4/4 A String Med	\$9.99	\$499.50
538088	Bertrands Music	Visual/Performing Arts	6	RQ17015299	113	each	Bulk G Violin 4/4	\$4.30	\$485.90
538088	Bertrands Music	Visual/Performing Arts	7	RQ17015299	120	each	Bulk D Violin 4/4	\$4.20	\$504.00
538088	Bertrands Music	Visual/Performing Arts	8	RQ17015299	146	each	Bulk A Violin 4/4 Med	\$3.90	\$569.40
538088	Bertrands Music	Visual/Performing Arts	9	RQ17015299	182	each	Bulk E Violin 4/4 Med	\$1.85	\$336.70
538089	International Violin Co. Ltd.	Visual/Performing Arts	1	RQ17015355	1	each	Ibex Plane, Flat Sole, 60mm, 22.5mm blade	\$80.00	\$80.00
538089	International Violin Co. Ltd.	Visual/Performing Arts	2	RQ17015355	5	each	Violin Sound Post	\$4.00	\$20.00
538089	International Violin Co. Ltd.	Visual/Performing Arts	3	RQ17015355	1	each	Pitch Pipe, Viola, Cello, or Tenor Banjo	\$10.25	\$10.25
538089	International Violin Co. Ltd.	Visual/Performing Arts	4	RQ17015355	1	each	Peg Hole Reamer, Cello	\$113.00	\$113.00
538089	International Violin Co. Ltd.	Visual/Performing Arts	5	RQ17015355	20	each	Artino 'Fits more' VN/VA shoulder rest	\$10.50	\$210.00

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538089	International Violin Co. Ltd.	Visual/Performing Arts	6	RQ17015355	3	each	Cello Sound Post	\$6.90	\$20.70
538090	San Diego County Superintendent of Schools	National City Middle School	1	RQ17015108	1	ea	REGISTRATION FEE FOR MICHAEL BRAULT TO ATTEND THE INTRODUCTION TO THE NEW HISTORY SOCIAL SCIENCE FRAMEWORK ON 4/27/2017 FROM 9-3P.M. AT THE SOUTH COUNTY REGIONAL EDUCATION CENTER.	\$50.00	\$50.00
538091	National Student Clearinghouse	College & Career Readiness	1	RQ17015360	13	ea	Annual Renewal Fee for Student Tracker High Schools	\$425.00	\$5,525.00
538092	VS Athletics, Inc.	Olympian High School	1	RQ17015043	2	EA	VS CHALLENGER DISCUS 1.6K	\$36.51	\$73.02
538092	VS Athletics, Inc.	Olympian High School	2	RQ17015043	2	EA	VS CHALLENGER DISCU 1K	\$33.11	\$66.22
538092	VS Athletics, Inc.	Olympian High School	3	RQ17015043	10	EA	ADJUSTABLE TRAINING HURDLE	\$19.51	\$195.10
538092	VS Athletics, Inc.	Olympian High School	4	RQ17015043	1	EA	TRAINING HURDLE BAG	\$0.00	\$0.00
538092	VS Athletics, Inc.	Olympian High School	5	RQ17015043	6	EA	ALUMINUM BATON	\$2.34	\$14.04
538092	VS Athletics, Inc.	Olympian High School	6	RQ17015043	1	EA	FIB. OPEN REEL TAPE 330'/100M	\$33.96	\$33.96
538092	VS Athletics, Inc.	Olympian High School	7	RQ17015043	1	EA	STEEL CLOSED REEL TAP 50'/15M	\$15.26	\$15.26
538093	Prime Sports Sales & Design	Southwest High School	1	RQ17015090	15	Each	Teamwork turnaround reversible basketball jersey	\$12.41	\$186.15
538093	Prime Sports Sales & Design	Southwest High School	2	RQ17015090	5	Each	Maroon teamwork 9' basketball short	\$13.97	\$69.85
538093	Prime Sports Sales & Design	Southwest High School	3	RQ17015090	5	Each	Maroon teamwork 9' basketball short	\$11.10	\$55.50
538093	Prime Sports Sales & Design	Southwest High School	4	RQ17015090	30	Each	Fron Raiders screen print	\$2.75	\$82.50
538093	Prime Sports Sales & Design	Southwest High School	5	RQ17015090	30	Each	Screen printed 1 color number	\$3.00	\$90.00
538094	Bio Company, Inc.	San Ysidro High School	1	RQ17015272	10	Ea	11' - 13' Double Fetal Pig Pail	\$14.35	\$143.50
538096	Honnold, David A.	Mar Vista High School	1	RQ17015296	6	Each	6 embroidered sashes black satin with gold embroidery	\$23.00	\$138.00
538097	JES Engraving Company, Inc.	Hilltop High School	1	RQ17015269	26	each	Medals with ribbon and custom logo insert	\$6.95	\$180.70
538098	SoCal Yearbooks Workshop	Castle Park Middle School	1	RQ17015306	1	ea	Registration for Diane Ince attending Spring Leadership and Creativity Workshop, April 27, 2016 at Jacobs Center for Neighborhood Innovation.	\$15.00	\$15.00
538099	Revolution, Inc	Chula Vista High School	1	RQ17015408	12	ea	Small Adult - Thinking Out Loud	\$46.99	\$563.88
538099	Revolution, Inc	Chula Vista High School	2	RQ17015408	13	ea	Medium Adult - Thinking Out Loud	\$46.99	\$610.87

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538099	Revolution, Inc	Chula Vista High School	3	RQ17015408	3	ea	Large Adult - Thinking Out Loud	\$46.99	\$140.97
538099	Revolution, Inc	Chula Vista High School	4	RQ17015408	2	ea	Extra Large Adult - Thinking Out Loud	\$46.99	\$93.98
538100	Competitive Edge Products, Inc.	Eastlake Middle School	1	RQ17012565	1	lot	Lifetime 6' Tables, 22 Pack with 1 cart Color: Granite White	\$1,719.99	\$1,719.99
538101	Otis Elevator Company	Risk Management	1	RQ17015202	1	lot	Provide elevator monitoring and maintenance @\$242.93/month = \$1519.38; to include inspection, lubrication, adjustments and repair or replacemnet of parts - For the period of 9/1/16 through 8/31/17.	\$1,519.38	\$1,519.38
538102	JES Engraving Company, Inc.	Hilltop High School	1	RQ17015160	24	each	Medal with ribon and custom logo insert	\$6.95	\$166.80
538103	JES Engraving Company, Inc.	Hilltop High School	1	RQ17015205	1	each	Engraved Crystal Star with case.	\$67.00	\$67.00
538104	El Tapatio Restaurant Inc.	Eastlake Middle School	1	RQ17015446	165	ea	Misc. Mini breakfast burritos, sausage (55), bacon (55), egg & potato (55)	\$2.25	\$371.25
538104	El Tapatio Restaurant Inc.	Eastlake Middle School	2	RQ17015446	1	ea	Delivery Fee	\$30.00	\$30.00
538105	El Tapatio Restaurant Inc.	College & Career Readines	1	RQ17015393	20	ea	Boxed Sandwich, turkey, ham and roast beef with cookies & potato chips, bottled water	\$7.25	\$145.00
538105	El Tapatio Restaurant Inc.	College & Career Readines	2	RQ17015393	1	ea	Delivery fee	\$25.00	\$25.00
538106	Royal Lines Charters, LLC	Eastlake High School	1	RQ17015444	1	lot	Baseball Team to PETCO Park - April 24, 2017, Pick up at ELHS 4:45 pm to PETCO Park - Return to ELHS at 9:45 pm	\$580.00	\$580.00
538108	Smart & Final Stores Corporation	Southwest High School	1	RQ17015353	1	Lot	Purchase of supplies and food items for the Culinary Arts Club/After School Program.	\$200.00	\$200.00
538108	Smart & Final Stores Corporation	Southwest High School	2	RQ17015353	1	Lot	Valid: April 18 - April 30, 2017	\$0.00	\$0.00
538108	Smart & Final Stores Corporation	Southwest High School	3	RQ17015353	1	Lot	Authorized Purchasers: Christina Rodriguez & Anely Rubio	\$0.00	\$0.00
538109	Rasix Computer Center, Inc.	Bonita Vista High School	1	RQ17015235	2	ea	HP90A Black toner cartridge for HP Laser Jet 600 for Tester/Tutoring office. All terms and conditions of NCEPC Bid No. 2017-DP apply and are incorporated herein by reference.	\$123.00	\$246.00
538110	Dawn Sign Press	Curriculum	1	RQ17015459	40	ea	SN 1 - 6 Student DVD Set	\$67.96	\$2,718.40
538110	Dawn Sign Press	Curriculum	2	RQ17015459	1	ea	SN 1-6 Teacher's Curriculum Set	\$98.95	\$98.95
538112	Rasix Computer Center, Inc.	Sweetwater High School	1	RQ17015289	1	ea	CF280A - Ink Cartrtridge	\$76.00	\$76.00
538112	Rasix Computer Center, Inc.	Sweetwater High School	2	RQ17015289	1	ea	National City Sales Tax Adjustment 8.75%	\$0.38	\$0.38

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538113	GB's Fence Company	Maintenance	1	RQ17015359	1	job	Provide material and labor to repair/replace fence on visitor side of football field for Mar Vista High School.	\$1,716.05	\$1,716.05
538114	Frank & Son Paving, Inc.	Maintenance	1	RQ17015376	1	job	Provide material and labor to remove and replace concrete in front of counseling center for Eastlake High School.	\$1,944.00	\$1,944.00
538115	Mrs. Nelson's Toy & Book Shop Inc.	Montgomery High School	1	RQ17015330	1	LOT	Annual to rebind library textbooks. Approx 96 Books for pick up to be picked up no later than JUNE 9th, 2017	\$1,450.00	\$1,450.00
538116	Accurate Label Designs, Inc.	Castle Park Middle School	1	RQ17015455	5	ea	Visitor Labes for Castle Park Middle School	\$62.00	\$310.00
538117	Vinyard Doors Inc	Maintenance	1	RQ17015361	1	job	Provide material and labor to repair roll-up door for Nutrition Services.(3rd repair on roll-up door; reference PO536672)	\$2,926.00	\$2,926.00
538118	Dick Blick Company	Hilltop High School	1	RQ17014306	5	Each	Art tissue 12' x 18' Orange	\$3.16	\$15.80
538118	Dick Blick Company	Hilltop High School	2	RQ17014306	5	Each	Art tissue 12' x 18' Light Pink	\$3.16	\$15.80
538118	Dick Blick Company	Hilltop High School	3	RQ17014306	5	Each	Art tissue 12' x 18' Light Blue	\$3.16	\$15.80
538118	Dick Blick Company	Hilltop High School	4	RQ17014306	5	Each	Art tissue 12' x 18' Lavender	\$3.16	\$15.80
538118	Dick Blick Company	Hilltop High School	5	RQ17014306	5	Each	Art tissue 12' x 18' Holly Green	\$3.16	\$15.80
538118	Dick Blick Company	Hilltop High School	6	RQ17014306	5	Each	Art tissue 12' x 18' Gold	\$3.16	\$15.80
538118	Dick Blick Company	Hilltop High School	7	RQ17014306	5	Each	Art tissue 12' x 18' Dark Pink	\$3.16	\$15.80
538118	Dick Blick Company	Hilltop High School	8	RQ17014306	5	Each	Art tissue 12' x 18' Cerise	\$3.16	\$15.80
538118	Dick Blick Company	Hilltop High School	9	RQ17014306	5	Each	Art tissue 12' x 18' Brown	\$3.16	\$15.80
538118	Dick Blick Company	Hilltop High School	10	RQ17014306	5	Each	Art tissue 12' x 18' Black	\$3.16	\$15.80
538118	Dick Blick Company	Hilltop High School	11	RQ17014306	5	Each	Art tissue 12' x 18' Apple Green	\$3.16	\$15.80
538119	Dick Blick Company	Hilltop High School	1	RQ17014309	5	Each	Art tissue 20' x 30' yellow	\$1.93	\$9.65
538119	Dick Blick Company	Hilltop High School	2	RQ17014309	5	Each	Art tissue 20' x 30' white	\$1.67	\$8.35
538119	Dick Blick Company	Hilltop High School	3	RQ17014309	5	Each	Art tissue 20' x 30' turquoise	\$1.93	\$9.65
538119	Dick Blick Company	Hilltop High School	4	RQ17014309	5	Each	Art tissue 20' x 30' scarlet	\$1.93	\$9.65
538119	Dick Blick Company	Hilltop High School	5	RQ17014309	5	Each	Art tissue 20' x 30' purple	\$1.93	\$9.65
538119	Dick Blick Company	Hilltop High School	6	RQ17014309	5	Each	Art tissue 20' x 30' orange	\$1.93	\$9.65
538119	Dick Blick Company	Hilltop High School	7	RQ17014309	5	Each	Art tissue 20' x 30' light pink	\$1.93	\$9.65
538119	Dick Blick Company	Hilltop High School	8	RQ17014309	5	Each	Art tissue 20' x 30' light blue	\$1.93	\$9.65
538119	Dick Blick Company	Hilltop High School	9	RQ17014309	5	Each	Art tissue 20' x 30' lavender	\$1.93	\$9.65

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538119	Dick Blick Company	Hilltop High School	10	RQ17014309	5	Each	Art tissue 20' x 30' holly green	\$1.93	\$9.65
538120	Flinn Scientific, Inc.	Southwest High School	1	RQ17014487	1	EA	HCI, REAGENT, 12 M, 500 ML	\$13.39	\$13.39
538120	Flinn Scientific, Inc.	Southwest High School	2	RQ17014487	6	EA	DIGITAL THERMOMETER	\$22.36	\$134.13
538120	Flinn Scientific, Inc.	Southwest High School	3	RQ17014487	1	EA	HN03, REAGENT, 12 M, 500 ML	\$17.69	\$17.69
538120	Flinn Scientific, Inc.	Southwest High School	4	RQ17014487	2	EA	MOLECULAR MODEL SET	\$35.11	\$70.21
538120	Flinn Scientific, Inc.	Southwest High School	5	RQ17014487	4	EA	H202 30%, REAGENT GRADE, 500 ML	\$22.70	\$90.81
538120	Flinn Scientific, Inc.	Southwest High School	6	RQ17014487	1	ea	ZINC, MOSSY, 500 G	\$20.83	\$20.83
538120	Flinn Scientific, Inc.	Southwest High School	7	RQ17014487	12	EA	FLINT LIGHTER	\$2.37	\$28.46
538120	Flinn Scientific, Inc.	Southwest High School	8	RQ17014487	2	EA	FLINN SCIENTIFIC BALANCE, 200 G X 0.1 G	\$104.17	\$208.34
538120	Flinn Scientific, Inc.	Southwest High School	9	RQ17014487	1	EA	HAZARD FEE	\$21.75	\$21.75
538121	Follett School Solutions, Montgomery Middle School Inc.	Montgomery Middle School		RQ17014727	1	lot	Titlewave Quote ID 9131434. Total books 28 (150).	\$926.90	\$926.90
538122	TFH (USA) Ltd	Castle Park High School	1	RQ17014742	1	EA	Shape Sorting Cube	\$17.00	\$17.00
538122	TFH (USA) Ltd	Castle Park High School	2	RQ17014742	1	EA	Shape Sequencing Sorting Set	\$17.00	\$17.00
538122	TFH (USA) Ltd	Castle Park High School	3	RQ17014742	1	EA	Bead Stacker	\$29.00	\$29.00
538122	TFH (USA) Ltd	Castle Park High School	4	RQ17014742	1	EA	Sensi-Ball Large	\$39.00	\$39.00
538122	TFH (USA) Ltd	Castle Park High School	5	RQ17014742	1	EA	Daily Schedule Pocket Chart	\$22.00	\$22.00
538123	San Diego Graduate Supply	Sweetwater High School	1	RQ17015430	400	EA	Diploma Covers 2017	\$3.55	\$1,420.00
538123	San Diego Graduate Supply	Sweetwater High School	2	RQ17015430	780	EA	Diploma Inserts	\$1.75	\$1,365.00
538123	San Diego Graduate Supply	Sweetwater High School	3	RQ17015430	1	EA	Additional Tax NC	\$13.92	\$13.92
538124	Guitar Center Stores Inc	Central Receiving	1	RQ17015441	1	each	Used Pearl elite series fiberglass djembe	\$149.99	\$149.99
538124	Guitar Center Stores Inc	Central Receiving	2	RQ17015441	1	each	Used Remo apex djembe	\$109.99	\$109.99
538124	Guitar Center Stores Inc	Central Receiving	3	RQ17015441	1	each	Used Remo 12.5in apex djemb drum black	\$109.99	\$109.99
538124	Guitar Center Stores Inc	Central Receiving	4	RQ17015441	1	each	Used Remo Mondo djembe	\$129.99	\$129.99
538124	Guitar Center Stores Inc	Central Receiving	5	RQ17015441	1	each	Used Remo Mondo djembe	\$139.99	\$139.99
538124	Guitar Center Stores Inc	Central Receiving	6	RQ17015441	1	each	Used Remo 14' Djembe	\$129.99	\$129.99
538124	Guitar Center Stores Inc	Central Receiving	7	RQ17015441	1	each	Used Remo designer series key tuned djembe	\$139.99	\$139.99
538124	Guitar Center Stores Inc	Central Receiving	8	RQ17015441	1	each	Used Remo djembe djembe	\$99.99	\$99.99
538124	Guitar Center Stores Inc	Central Receiving	9	RQ17015441	1	each	Used Remo 12: djembe djembe	\$104.99	\$104.99

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538124	Guitar Center Stores Inc	Central Receiving	10	RQ17015441	1	each	Used Remo Leon Mobley signature series djembe	\$129.99	\$129.99
538124	Guitar Center Stores Inc	Central Receiving	11	RQ17015441	1	each	Used Toca 11.75IN black mamba djembe	\$74.99	\$74.99
538124	Guitar Center Stores Inc	Central Receiving	12	RQ17015441	1	each	Used Remo Mondo designer series djembe	\$149.99	\$149.99
538124	Guitar Center Stores Inc	Central Receiving	13	RQ17015441	1	each	Used Remo 12.5in signature series paulo mattoli djembe	\$169.99	\$169.99
538124	Guitar Center Stores Inc	Central Receiving	14	RQ17015441	1	each	LP LP204AN Black beauty cowbell	\$24.00	\$24.00
538125	State Street Products, LLC	Palomar High School	1	RQ17015364	1	EA	Pac-12 Pennants	\$49.95	\$49.95
538126	Home Depot	Southwest High School	1	RQ17015391	1	ea	6' DUAL ACTION SANDER /	\$57.58	\$57.58
538126	Home Depot	Southwest High School	2	RQ17015391	1	ea	RIDGID 3'X18' BELT SANDER	\$95.97	\$95.97
538126	Home Depot	Southwest High School	3	RQ17015391	1	ea	HK PORTER 24' GEN-PURP BOLT CUTTERS	\$47.97	\$47.97
538126	Home Depot	Southwest High School	4	RQ17015391	1	ea	MILWAUKEE 3' BI-METAL HOLE SAW&ARBOR	\$18.21	\$18.21
538126	Home Depot	Southwest High School	5	RQ17015391	2	ea	SWIVEL COUPLER--1/4' I/M FEMALE	\$4.78	\$9.56
538126	Home Depot	Southwest High School	6	RQ17015391	1	ea	WELLER 100/140W UNVRSL SOLDERING GUN	\$32.23	\$32.23
538126	Home Depot	Southwest High School	7	RQ17015391	1	ea	XCELITE 8-7/8' 2PC SHEARCUTTER SET	\$13.41	\$13.41
538126	Home Depot	Southwest High School	8	RQ17015391	8	ea	DIABLO 4-1/2'X5-1/2' 150 GRIT SHEET	\$2.85	\$22.80
538126	Home Depot	Southwest High School	9	RQ17015391	2	ea	RYOBI 90-PC DRILL/DRIVE KIT /	\$28.77	\$57.54
538126	Home Depot	Southwest High School	10	RQ17015391	1	ea	WELLER 75W SOLDERING GUN KIT	\$20.12	\$20.12
538126	Home Depot	Southwest High School	11	RQ17015391	5	ea	MILWAUKEE 1/8' COBALT RED HELIX	\$2.85	\$14.25
538126	Home Depot	Southwest High School	12	RQ17015391	5	ea	NICHOLSON 6' FLAT BASTARD CUT FILE	\$6.69	\$33.45
538126	Home Depot	Southwest High School	13	RQ17015391	2	ea	DEWALT 1/2' BLCK OX SPLIT PNT (RS)	\$10.05	\$20.10
538126	Home Depot	Southwest High School	14	RQ17015391	5	ea	NICHOLSON 10' FLAT BASTARD CUT FILE	\$8.49	\$42.45
538126	Home Depot	Southwest High School	15	RQ17015391	4	ea	BERNZOMATIC 8OZ LF ROSIN CORE SOLDER	\$14.85	\$59.40
538126	Home Depot	Southwest High School	16	RQ17015391	3	ea	CRESCENT PASS-THRU ADJUSTABLE WRENCH	\$28.77	\$86.31
538126	Home Depot	Southwest High School	17	RQ17015391	1	ea	1/4 X 25 POLYURETHANE AIR HOSE	\$19.18	\$19.18
538126	Home Depot	Southwest High School	18	RQ17015391	4	ea	AIR COMPRESSOR OIL,16 OUNCES	\$2.39	\$9.56
538126	Home Depot	Southwest High School	19	RQ17015391	4	ea	HUSKY 20OZ FIBERGLASS RIP HAMMER	\$12.45	\$49.80

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538126	Home Depot	Southwest High School	20	RQ17015391	10	ea	3M INDOOR SAFETY GLASSES 4PK-CLEAR	\$8.02	\$80.20
538126	Home Depot	Southwest High School	21	RQ17015391	10	ea	MILWAUKEE 1/4' COBALT RED HELIX	\$5.25	\$52.50
538126	Home Depot	Southwest High School	22	RQ17015391	10	ea	3M EYEGLASS PROTECTOR	\$1.27	\$12.70
538126	Home Depot	Southwest High School	23	RQ17015391	4	ea	HUSKY 4PC PLIERS SET	\$19.08	\$76.32
538126	Home Depot	Southwest High School	24	RQ17015391	5	ea	WD-40 12OZ MP LUBE & PENETRANT	\$4.77	\$23.85
538126	Home Depot	Southwest High School	25	RQ17015391	1	ea	BERNZOMATIC TS3000 TORCH KIT	\$24.93	\$24.93
538126	Home Depot	Southwest High School	26	RQ17015391	2	ea	10PC COMBO RATCHET WRENCH MM SET /	\$47.97	\$95.94
538126	Home Depot	Southwest High School	27	RQ17015391	3	ea	CRESCENT 10' LOCKING ADJ WRENCH	\$23.97	\$71.91
538126	Home Depot	Southwest High School	28	RQ17015391	2	ea	RATCHET 1/2' ROUNDHEAD	\$14.37	\$28.74
538126	Home Depot	Southwest High School	29	RQ17015391	2	ea	10PC COMBO RATCHET WRENCH SAE SET	\$47.97	\$95.94
538126	Home Depot	Southwest High School	30	RQ17015391	2	ea	DEWALT 3/4' S&D BLCK OX BIT (RS) /	\$19.17	\$38.34
538126	Home Depot	Southwest High School	31	RQ17015391	2	ea	RATCHET 3/8' ROUNDHEAD	\$12.45	\$24.90
538126	Home Depot	Southwest High School	32	RQ17015391	2	ea	WISS 14' LIGHTWEIGHT SNIP	\$28.77	\$57.54
538126	Home Depot	Southwest High School	33	RQ17015391	2	ea	WISS 13' OFFSET LIGHTWEIGHT SNIP	\$28.77	\$57.54
538126	Home Depot	Southwest High School	34	RQ17015391	2	ea	1/4 MNPT X 1/4 I/M SWIVEL PLUG	\$2.37	\$4.74
538126	Home Depot	Southwest High School	35	RQ17015391	2	ea	9PC MAG TAMPERPROOF TORX WRENCH SET	\$14.37	\$28.74
538126	Home Depot	Southwest High School	36	RQ17015391	3	ea	26PC SAE AND METRIC LONG ARM HEX SET	\$14.37	\$43.11
538126	Home Depot	Southwest High School	37	RQ17015391	2	ea	6' LOW VIBRATION PALM SANDER	\$76.78	\$153.56
538126	Home Depot	Southwest High School	38	RQ17015391	10	ea	HUSKY #1X3'STD PHILLIPS SCREWDRIVER	\$3.69	\$36.90
538126	Home Depot	Southwest High School	39	RQ17015391	10	ea	HUSKY #2X4'STD PHILLIPS SCREWDRIVER	\$4.05	\$40.50
538126	Home Depot	Southwest High School	40	RQ17015391	1	ea	1.7 OZ H2O5 WATER SOLUBLE FLUX	\$1.56	\$1.56
538126	Home Depot	Southwest High School	41	RQ17015391	5	ea	MAKITA TOR INSERT BIT#2 PH 1' 15PC	\$9.57	\$47.85
538126	Home Depot	Southwest High School	42	RQ17015391	3	ea	1/4' FEMALE SAFETY COUPLER	\$4.78	\$14.34
538126	Home Depot	Southwest High School	43	RQ17015391	1	ea	1LB LEAD FREE SILVER SOLDER	\$24.41	\$24.41
538126	Home Depot	Southwest High School	44	RQ17015391	10	ea	MAKITA TORSION BIT HOLDER 1PC	\$4.77	\$47.70
538126	Home Depot	Southwest High School	45	RQ17015391	2	ea	MILWAUKEE 3/8' COBALT RED HELIX	\$11.01	\$22.02
538126	Home Depot	Southwest High School	46	RQ17015391	5	ea	DEWALT 1-IN PHILLIPS #2 MAXFIT 30PC	\$9.57	\$47.85



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538126	Home Depot	Southwest High School	47	RQ17015391	2	ea	BERNZOMATIC 14.1OZ PROPANE CYLINDER /	\$3.81	\$7.62
538126	Home Depot	Southwest High School	48	RQ17015391	12	ea	24' X 8' - CORR ROOF PANEL 29GA-GALV	\$15.33	\$183.96
538126	Home Depot	Southwest High School	49	RQ17015391	72	ea	0.656IN X 1.468IN X 96IN STRIP	\$0.94	\$67.68
538126	Home Depot	Southwest High School	50	RQ17015391	3	ea	3'X25' 1/2' 19GA GALV HARDWARE CLOTH	\$22.16	\$66.48
538126	Home Depot	Southwest High School	51	RQ17015391	3	ea	1/2 4FT X 25FT HARDWARE CLOTH	\$29.55	\$88.65
538126	Home Depot	Southwest High School	52	RQ17015391	4	ea	0.155IN 3/16 CAT HDBD 47.7INX95.7IN	\$7.88	\$31.52
538126	Home Depot	Southwest High School	53	RQ17015391	16	ea	1X4-12FT COMMON BOARD	\$5.14	\$82.24
538126	Home Depot	Southwest High School	54	RQ17015391	12	ea	1X4-8FT STD DF/HF BOARD	\$3.00	\$36.00
538126	Home Depot	Southwest High School	55	RQ17015391	12	ea	24'X6' - CORR ROOF PANEL 29GA-GALV	\$11.97	\$143.64
538126	Home Depot	Southwest High School	56	RQ17015391	20	ea	0.418IN X 47.75INX95.75IN; OSB	\$13.10	\$262.00
538126	Home Depot	Southwest High School	57	RQ17015391	15	ea	0.438IN X 48IN X 96IN; CDX (S-1) /	\$21.17	\$317.55
538126	Home Depot	Southwest High School	58	RQ17015391	10	ea	0.141IN X 48IN X 96IN; BIRCH PLYWOOD	\$23.92	\$239.20
538126	Home Depot	Southwest High School	59	RQ17015391	5	ea	SHARPIE PERMANENT MARKER-BLACK 2PK /	\$1.89	\$9.45
538126	Home Depot	Southwest High School	60	RQ17015391	5	ea	16OZ PVC CEMENT RED HOT LOW VOC	\$10.53	\$52.65
538126	Home Depot	Southwest High School	61	RQ17015391	20	ea	1/2' X 10' PVC40 PE PIPE	\$1.60	\$32.00
538126	Home Depot	Southwest High School	62	RQ17015391	20	ea	1'X 10' PVC40 PE PIPE	\$2.92	\$58.40
538126	Home Depot	Southwest High School	63	RQ17015391	5	ea	0.344IN X 48IN X 96IN; CDX PLYWOOD	\$14.72	\$73.60
538126	Home Depot	Southwest High School	64	RQ17015391	10	ea	1'X1/2' PVC BUSHING SPGXS	\$0.40	\$4.00
538126	Home Depot	Southwest High School	65	RQ17015391	10	ea	ADJ MULTSTREAM DRIPR 0-10GPH 10 BN39 /	\$7.65	\$76.50
538126	Home Depot	Southwest High School	66	RQ17015391	1	ea	SPRAY JET 90 DEG 10PK BIN49	\$2.40	\$2.40
538126	Home Depot	Southwest High School	67	RQ17015391	5	ea	MASON LINE POLY PRO #18X325 WHITE	\$3.47	\$17.35
538126	Home Depot	Southwest High School	68	RQ17015391	3	ea	16OZ PVC CEMENT REGULAR CLEAR	\$6.04	\$18.12
538126	Home Depot	Southwest High School	69	RQ17015391	3	ea	8OZ PURPLE PRIMER NSF/UPC	\$3.81	\$11.43
538126	Home Depot	Southwest High School	70	RQ17015391	5	ea	1' PVC BALL VALVE SLIP SCH40 /	\$2.53	\$12.65
538126	Home Depot	Southwest High School	71	RQ17015391	10	ea	1/2' PVC BALL VALVE SLIP SCH40	\$1.02	\$10.20
538126	Home Depot	Southwest High School	72	RQ17015391	1	ea	CA LUMBER FEE / Lumber Fee	\$11.11	\$11.11
538127	Home Depot	Southwest High School	1	RQ17015390	1	ea	BOUNTY 8 HUGE ROLL WHITE /	\$17.25	\$17.25

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538127	Home Depot	Southwest High School	2	RQ17015390	3	ea	SCOTT SHOP TOWEL ROLLS 3PK /	\$5.74	\$17.22
538127	Home Depot	Southwest High School	3	RQ17015390	1	ea	UNGER OUTDOOR MULTI PURPOSE BRUSH /	\$14.38	\$14.38
538127	Home Depot	Southwest High School	4	RQ17015390	4	ea	BEHRENS 31GAL TRASH CAN-GALVANIZED	\$19.17	\$76.68
538127	Home Depot	Southwest High School	5	RQ17015390	2	ea	QUICKIE ALUMINUM DUST PAN /	\$11.50	\$23.00
538127	Home Depot	Southwest High School	6	RQ17015390	2	ea	SB NON SCRATCH SCOUR PAD 6PK	\$4.41	\$8.82
538127	Home Depot	Southwest High School	7	RQ17015390	1	ea	GMPC LONG CUFF NEOPRENE GLOVES S/M /	\$4.78	\$4.78
538127	Home Depot	Southwest High School	8	RQ17015390	2	ea	GMPC PVC COATED GLOVES S/M /	\$6.69	\$13.38
538127	Home Depot	Southwest High School	9	RQ17015390	3	ea	HDX CURVED END SCRUB BRUSH /	\$2.85	\$8.55
538127	Home Depot	Southwest High School	10	RQ17015390	3	ea	HDX 8.5' GONG BRUSH /	\$4.77	\$14.31
538127	Home Depot	Southwest High School	11	RQ17015390	1	ea	HUSKY 42G CONTRACTOR BAGS 50 CT	\$23.97	\$23.97
538127	Home Depot	Southwest High School	12	RQ17015390	1	ea	HDX 33G DRAWSTRING EMBOSSED 50CT	\$12.45	\$12.45
538127	Home Depot	Southwest High School	13	RQ17015390	1	ea	WD-40 11OZ SPEC SILICONE LUBE	\$5.73	\$5.73
538127	Home Depot	Southwest High School	14	RQ17015390	2	ea	SLIME DIGITAL TIRE GUAGE /	\$8.52	\$17.04
538127	Home Depot	Southwest High School	15	RQ17015390	1	ea	WD-40 18OZ BIG BLAST /	\$6.69	\$6.69
538127	Home Depot	Southwest High School	16	RQ17015390	2	ea	SLIME DIAL TIRE GUAGE CHROME /	\$6.50	\$13.00
538127	Home Depot	Southwest High School	17	RQ17015390	2	ea	MAKITA 18V MULTI TOOL (TOOL ONLY) /	\$114.24	\$228.48
538127	Home Depot	Southwest High School	18	RQ17015390	2	ea	MAKITA 1/4' SHEET FINISHING SANDER /	\$47.98	\$95.96
538127	Home Depot	Southwest High School	19	RQ17015390	2	ea	SUPERSTRONG BUNGEE CORDS-24PC ASSTMT /	\$8.52	\$17.04
538127	Home Depot	Southwest High School	20	RQ17015390	2	ea	ARROW HEAVY DUTY STAPLE GUN TRACKER /	\$17.25	\$34.50
538127	Home Depot	Southwest High School	21	RQ17015390	2	ea	GAPS & CRACKS WITH QUICK STOP STRAW /	\$4.08	\$8.16
538127	Home Depot	Southwest High School	22	RQ17015390	2	ea	HDX FRESH LIQUID DISH SOAP 56OZ /	\$3.72	\$7.44
538127	Home Depot	Southwest High School	23	RQ17015390	1	ea	MULTI ANGLE WRENCH /	\$28.29	\$28.29
538127	Home Depot	Southwest High School	24	RQ17015390	4	ea	10'X14' SIGN - DANGER CONSTRUCTION /	\$1.90	\$7.60
538127	Home Depot	Southwest High School	25	RQ17015390	3	ea	WINDOW & DOOR WITH QUICK STOP STRAW	\$6.38	\$19.14
538127	Home Depot	Southwest High School	26	RQ17015390	2	ea	HUSKY 1/2 -1 RATCHETING PVC CUTTING	\$25.18	\$50.36

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538127	Home Depot	Southwest High School	27	RQ17015390	2	ea	PESTBLOCK WITH QUICK STOP STRAW	\$6.96	\$13.92
538127	Home Depot	Southwest High School	28	RQ17015390	1	ea	16OZ WINDOW & DOOR GREAT STUFF /	\$3.17	\$3.17
538127	Home Depot	Southwest High School	29	RQ17015390	1	ea	4 PK 1 IN. X 6 FT. LOCKING TIE-DOWN	\$9.57	\$9.57
538127	Home Depot	Southwest High School	30	RQ17015390	1	ea	2 IN. X 27 FT. HEAVY DUTY RATCHET TI /	\$15.32	\$15.32
538127	Home Depot	Southwest High School	31	RQ17015390	3	ea	HUSKY SINGLE HANGALLS-MEDIUM	\$6.02	\$18.06
538127	Home Depot	Southwest High School	32	RQ17015390	2	ea	REPLACEMENT BLADE 1 PACK	\$5.76	\$11.52
538127	Home Depot	Southwest High School	33	RQ17015390	2	ea	WD40 SPECIALIST HIGH TEMP. GREASE14Z /	\$5.73	\$11.46
538127	Home Depot	Southwest High School	34	RQ17015390	2	ea	GE ERGONOMIC PLASTIC SHEET CUTER /	\$3.70	\$7.40
538127	Home Depot	Southwest High School	35	RQ17015390	2	ea	FLEXI SPOUT FUNNEL	\$0.46	\$0.92
538127	Home Depot	Southwest High School	36	RQ17015390	9	ea	HASP, SAFETY_DOUBLEHINGE_3'_ZINC	\$3.51	\$31.59
538127	Home Depot	Southwest High School	37	RQ17015390	5	ea	LATCH, GATE_BLK	\$4.27	\$21.35
538127	Home Depot	Southwest High School	38	RQ17015390	4	ea	2' SET-YOUR-OWN-COMBO	\$14.37	\$57.48
538127	Home Depot	Southwest High School	39	RQ17015390	4	ea	40MM COV. ALUMINUM PADLOCK-4PACK	\$14.37	\$57.48
538127	Home Depot	Southwest High School	40	RQ17015390	4	ea	ADJ MULTSTREAM DRIPR 0-10GPH 10 BN39	\$7.65	\$30.60
538127	Home Depot	Southwest High School	41	RQ17015390	2	ea	1-7/8' COMBO LOCK /	\$3.82	\$7.64
538127	Home Depot	Southwest High School	42	RQ17015390	1	ea	DIAL COMBINATION PADLOCKS 2 PACK	\$7.65	\$7.65
538127	Home Depot	Southwest High School	43	RQ17015390	1	ea	1-1/4 IN. X 16 FT. BAR RATCHET WBAG	\$10.53	\$10.53
538127	Home Depot	Southwest High School	44	RQ17015390	1	ea	LUCAS OIL MINI GREASE GUN /	\$12.46	\$12.46
538127	Home Depot	Southwest High School	45	RQ17015390	1	ea	MAG 1-3/4' SOLID PADLOCK 2' 4-PK /	\$31.66	\$31.66
538127	Home Depot	Southwest High School	46	RQ17015390	1	ea	1.25IN X 8FT DIAMOND ERGO-TORQUE	\$14.37	\$14.37
538127	Home Depot	Southwest High School	47	RQ17015390	2	ea	BLASTER ALL-PURPOSE CHAIN&CABLE LUBE /	\$3.34	\$6.68
538127	Home Depot	Southwest High School	48	RQ17015390	1	ea	HINGE, DR_3.5'_5/8RD_SN_12PK	\$21.03	\$21.03
538127	Home Depot	Southwest High School	49	RQ17015390	1	ea	HINGE, DR_3.5'_5/8RD_ORB_12PK	\$20.32	\$20.32
538127	Home Depot	Southwest High School	50	RQ17015390	1	ea	1.25' X 8FT CAM BUCKLE 4PK	\$22.05	\$22.05
538127	Home Depot	Southwest High School	51	RQ17015390	2	ea	WD40 SPECIALIST XTRM PRESS GREASE14Z	\$5.73	\$11.46
538127	Home Depot	Southwest High School	52	RQ17015390	1	ea	WD-40 SPECIALIST CONTACT CLNR 11OZ /	\$6.69	\$6.69
538127	Home Depot	Southwest High School	53	RQ17015390	1	ea	WD40SPECIALISTSPRAY&STAYGEL	\$8.61	\$8.61

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538127	Home Depot	Southwest High School	54	RQ17015390	1	ea	LUCAS OIL 3PK 3OZ MP LUBE	\$5.74	\$5.74
538127	Home Depot	Southwest High School	55	RQ17015390	1	ea	HUSKY 10'HEAVY DUTY PIPE WRENCH	\$5.54	\$5.54
538127	Home Depot	Southwest High School	56	RQ17015390	2	ea	WD-40 3-IN-ONE 2.5OZ LOCK DRY	\$3.64	\$7.28
538127	Home Depot	Southwest High School	57	RQ17015390	2	ea	BLASTER 9.3OZ DRY LUBE W PTFE /	\$4.31	\$8.62
538127	Home Depot	Southwest High School	58	RQ17015390	2	ea	BLASTER 5.5OZ GRAPHITE DRY LUBE	\$4.10	\$8.20
538127	Home Depot	Southwest High School	59	RQ17015390	2	ea	BLK / 2' COARSE DRYWALL SCREW 25LB BUCKET	\$32.87	\$65.74
538127	Home Depot	Southwest High School	60	RQ17015390	2	ea	1-5/8' COARSE DRYWALL BUCKET 25 LB /	\$32.87	\$65.74
538127	Home Depot	Southwest High School	61	RQ17015390	2	ea	1-1/4' COARSE DRYWALL BUCKET 25 LB	\$32.87	\$65.74
538127	Home Depot	Southwest High School	62	RQ17015390	1	ea	HUSKY 14' HEAVY DUTY PIPE WRENCH	\$9.36	\$9.36
538127	Home Depot	Southwest High School	63	RQ17015390	8	ea	RIDGID 22' PRO ORGANIZER	\$27.84	\$222.72
538127	Home Depot	Southwest High School	64	RQ17015390	2	ea	HUSKY 10G AIR COMPRESSOR	\$141.87	\$283.74
538127	Home Depot	Southwest High School	65	RQ17015390	2	ea	RYOBI 8' BENCH GRINDER	\$67.17	\$134.34
538127	Home Depot	Southwest High School	66	RQ17015390	2	ea	3M DUCT TAPE ORG 1.88 IN. X 20 YD.	\$3.43	\$6.86
538127	Home Depot	Southwest High School	67	RQ17015390	2	ea	#10 X 3' PG10 EXT SCREW 25LB BKT	\$69.77	\$139.54
538127	Home Depot	Southwest High School	68	RQ17015390	2	ea	3 COARSE DRYWALL SCREW 25LB BKT	\$32.87	\$65.74
538127	Home Depot	Southwest High School	69	RQ17015390	4	ea	RIDGID 22' PRO GEAR CART	\$56.64	\$226.56
538127	Home Depot	Southwest High School	70	RQ17015390	8	ea	RIDGID 22' PRO TOOL BOX	\$37.44	\$299.52
538127	Home Depot	Southwest High School	71	RQ17015390	2	ea	3M DUCT TAPE YLW 1.88 IN. X 20 YD	\$3.43	\$6.86
538127	Home Depot	Southwest High School	72	RQ17015390	4	ea	COMBO HOE/CULTIVATOR	\$10.53	\$42.12
538127	Home Depot	Southwest High School	73	RQ17015390	2	ea	AMES 4-T FORGED CULTIVATOR	\$15.33	\$30.66
538127	Home Depot	Southwest High School	74	RQ17015390	2	ea	AMES FGL FORGED GARDEN HOE	\$17.25	\$34.50
538127	Home Depot	Southwest High School	75	RQ17015390	2	ea	3M DUCT TAPE RED 1.88 IN. X 20 YD	\$3.43	\$6.86
538127	Home Depot	Southwest High School	76	RQ17015390	2	ea	3M DUCT TAPE WHT 1.88 IN. X 20 YD	\$3.43	\$6.86
538127	Home Depot	Southwest High School	77	RQ17015390	2	ea	3M DUCT TAPE BRN 1.88 IN. X 20 YD.	\$3.43	\$6.86
538127	Home Depot	Southwest High School	78	RQ17015390	2	ea	3M DUCT TAPE BLUE 1.88 IN. X 20 YD	\$3.43	\$6.86
538127	Home Depot	Southwest High School	79	RQ17015390	2	ea	DEWALT 3/8' PISTOL GRIP DRILL KIT /	\$57.57	\$115.14
538127	Home Depot	Southwest High School	80	RQ17015390	1	ea	MILWAUKEE BI-METAL HOLE SAW 13PC KIT	\$76.77	\$76.77
538127	Home Depot	Southwest High School	81	RQ17015390	3	ea	DIABLO 3'X18' 50G SANDING BELT 2PK	\$5.73	\$17.19

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538127	Home Depot	Southwest High School	82	RQ17015390	1	ea	16PC AIR COMP ACCESS KIT BRS//	\$17.26	\$17.26
538127	Home Depot	Southwest High School	83	RQ17015390	4	ea	HDX D-HANDLE UTILITY SHOVEL	\$9.57	\$38.28
538127	Home Depot	Southwest High School	84	RQ17015390	4	ea	AMES WOOD HANDLE GARDEN TOOL SET	\$8.62	\$34.48
538127	Home Depot	Southwest High School	85	RQ17015390	3	ea	DIABLO 3'X18' 120GR SANDING BELT 5PK	\$9.57	\$28.71
538127	Home Depot	Southwest High School	86	RQ17015390	5	ea	METAL PISTOL GRIP NOZZLE	\$5.73	\$28.65
538127	Home Depot	Southwest High School	87	RQ17015390	2	ea	AIR COMPRESSOR KIT WITH CASE, 20PC	\$12.46	\$24.92
538127	Home Depot	Southwest High School	88	RQ17015390	2	ea	1/4 X 25 POLYURETHANE AIR HOSE	\$19.18	\$38.36
538127	Home Depot	Southwest High School	89	RQ17015390	5	ea	MAKITA 18V LXT SINGLE PACK BATTERY	\$95.99	\$479.95
538128	Varidesk, LLC	Legal Services Division	1	RQ17015454	8	ea	The Mat 36	\$60.00	\$480.00
538128	Varidesk, LLC	Legal Services Division	2	RQ17015454	8	ea	Dual-Monitor Arm	\$195.00	\$1,560.00
538128	Varidesk, LLC	Legal Services Division	3	RQ17015454	5	ea	CubeCorner 36-Black	\$495.00	\$2,475.00
538128	Varidesk, LLC	Legal Services Division	4	RQ17015454	2	ea	ProPlus 36-Black	\$395.00	\$790.00
538128	Varidesk, LLC	Legal Services Division	5	RQ17015454	1	lot	3% Discount	-\$159.15	-\$159.15
538129	Ferguson Enterprises, Inc.	Maintenance	1	RQ17015381	1	ea	salvajor 200 2hp 208v 1ph disposer item # sp-s2005	\$2,079.41	\$2,079.41
538130	Refrigeration Supplies Distributor	Maintenance	1	RQ17015399	1	ea	2 ton 14 seer r410a single stage air cond 208/230 item # ruud ra1424wj1na	\$923.84	\$923.84
538130	Refrigeration Supplies Distributor	Maintenance	2	RQ17015399	1	ea	air handle 2 ton constant torque multi-position item # ruud rh1t2417stanja	\$690.64	\$690.64
538130	Refrigeration Supplies Distributor	Maintenance	3	RQ17015399	1	ea	thermostat t4 pro non programmable 1h/1c hp/ge item # hon th4110u2005	\$42.08	\$42.08
538130	Refrigeration Supplies Distributor	Maintenance	4	RQ17015399	1	ea	condensate pump 120 volt 22' lift w/20' 3/8' poly item # mars 21781	\$44.30	\$44.30
538130	Refrigeration Supplies Distributor	Maintenance	5	RQ17015399	1	ea	refrigerant hfc r-410a 25lb cylinder az-20 item # ref r410a 25#	\$108.00	\$108.00
538130	Refrigeration Supplies Distributor	Maintenance	6	RQ17015399	4	ea	c10 channel support item # mars 93951	\$24.08	\$96.32
538131	Pacific Plumbing Specialties, Inc.	Maintenance	1	RQ17015379	1	ea	autofeed assembly, for use with mfr. no. k3800/53117 item # 60087	\$581.51	\$581.51
538132	Refrigeration Supplies Distributor	Maintenance	1	RQ17015385	1	ea	scroll compressor a/c r22 21k 45/130 208/230-1 sw item # cope zr21k5e-pfv-800	\$371.60	\$371.60
538132	Refrigeration Supplies Distributor	Maintenance	2	RQ17015385	1	ea	35 mfd 370 volt run capacitor round item # cap run 35 x 370v rnd	\$9.00	\$9.00
538132	Refrigeration Supplies Distributor	Maintenance	3	RQ17015385	1	ea	3/8 odf 16 cu in liquid line drier item # flow ek163s	\$22.85	\$22.85

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538132	Refrigeration Supplies Distributor	Maintenance	4	RQ17015385	1	ea	refrigerant hcfc r-22 30lb cylinder item # ref r22 30#	\$725.00	\$725.00
538133	Home Depot	Eastlake High School	1	RQ17015236	1	EA	M901/M901-Haul Away your old appliance	\$18.00	\$18.00
538133	Home Depot	Eastlake High School	2	RQ17015236	1	EA	M925/M925-2 Upgrade stainless washer hose	\$21.96	\$21.96
538133	Home Depot	Eastlake High School	3	RQ17015236	1	EA	Delivery/Appliance Delivery/Freight	\$0.00	\$0.00
538133	Home Depot	Eastlake High School	4	RQ17015236	1	EA	MVWB835DW Maytag Washer	\$721.00	\$721.00
538134	Robert Bosch Tool corp	Hilltop Middle School	1	RQ17015166	1	ea	F0133D40AB, 3D40-EDU 3D IDEA BUILDER - EDU Edition, Regular price - 159.90 Discount	\$1,439.10	\$1,439.10
538135	Robert Bosch Tool corp	Montgomery Middle School		RQ17015252	1	EA	3D40-EDU 3D IDEA BUILDER - EDU EDITION	\$1,439.10	\$1,439.10
538136	Bertrands Music	Visual/Performing Arts	1	RQ17015324	1	each	Legere Bari Signature 3	\$24.98	\$24.98
538136	Bertrands Music	Visual/Performing Arts	2	RQ17015324	1	each	Tenor Size 2.75 Signature	\$24.98	\$24.98
538136	Bertrands Music	Visual/Performing Arts	3	RQ17015324	1	each	Legere Alto Signature 2.75	\$24.98	\$24.98
538136	Bertrands Music	Visual/Performing Arts	4	RQ17015324	1	each	Signaure Alto Size 2	\$24.98	\$24.98
538136	Bertrands Music	Visual/Performing Arts	5	RQ17015324	1	each	Soprano Size 2 Signature	\$24.98	\$24.98
538137	Dorian Corporation	Visual/Performing Arts	1	RQ17015333	10	each	Tan Bass Clarinet Pads - Individual Pads - 16.0 mm	\$1.20	\$12.00
538137	Dorian Corporation	Visual/Performing Arts	2	RQ17015333	10	each	Tan Bass Clarinet Pads - Individual Pads - 17.0 mm	\$1.20	\$12.00
538137	Dorian Corporation	Visual/Performing Arts	3	RQ17015333	10	each	Tan Bass Clarinet Pads - Individual Pads - 18.0 mm	\$1.20	\$12.00
538137	Dorian Corporation	Visual/Performing Arts	4	RQ17015333	10	each	Tan Bass Clarinet Pads - Individual Pads - 19.0 mm	\$1.50	\$15.00
538137	Dorian Corporation	Visual/Performing Arts	5	RQ17015333	10	each	Tan Bass Clarinet Pads - Individual Pads - 20.0 mm	\$1.50	\$15.00
538137	Dorian Corporation	Visual/Performing Arts	6	RQ17015333	20	each	Tan Bass Clarinet Pads - Individual Pads - 25.0 mm	\$1.70	\$34.00
538138	SiteOne Landscape Supply Holding LLC	Olympian High School	1	RQ17015486	6	EA	SPORTFIELD SEED W/HULLED 50LB.	\$152.80	\$916.81
538138	SiteOne Landscape Supply Holding LLC	Olympian High School	2	RQ17015486	39	EA	AMENDED TOPSOIL Cy, ITEM NOTE: 13 YDS/TRUCKLOAD = 3 LOADS = 39YDS	\$21.35	\$832.65
538139	SparkFun Electronics	Mar Vista Academy	1	RQ17014483	25	lot	LED Mixed Bag of 26- 5mm. MVA Contact: Nicole Link Maker Space	\$9.45	\$236.25
538140	Prophet Corporation (The)	Central Receiving	1	RQ17015352	4	ea	Premium Steel Chain Basketball Net	\$64.95	\$259.80
538140	Prophet Corporation (The)	Central Receiving	2	RQ17015352	1	ea	Pugg Portable Training Goal - 72'W x 42'H x 42'D, Pair	\$129.00	\$129.00

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538140	Prophet Corporation (The)	Central Receiving	3	RQ17015352	1	ea	Pugg Portable Training Goal - 48'W x 30'H x 30'D, Pair	\$95.95	\$95.95
538140	Prophet Corporation (The)	Central Receiving	4	RQ17015352	2	ea	Athletic Field Maker - 12 Can	\$179.00	\$358.00
538140	Prophet Corporation (The)	Central Receiving	5	RQ17015352	2	ea	Tire, Gopher Flip"T 50lb (strength training)	\$729.00	\$1,458.00
538140	Prophet Corporation (The)	Central Receiving	6	RQ17015352	2	ea	Tire, Gopher Flip"T 90lb (strength training)	\$889.00	\$1,778.00
538140	Prophet Corporation (The)	Central Receiving	7	RQ17015352	2	ea	Ships direct from manufacturer Detonate Trap/Deadlift Bar (strength training)	\$209.00	\$418.00
538140	Prophet Corporation (The)	Central Receiving	8	RQ17015352	4	ea	Double Ab Wheel	\$13.95	\$55.80
538140	Prophet Corporation (The)	Central Receiving	9	RQ17015352	3	ea	Bosu Elite Balance trainer	\$209.00	\$627.00
538140	Prophet Corporation (The)	Central Receiving	10	RQ17015352	2	ea	UltraFit Evolution Medicine Ball - 12 lb, 14' dia, Blue	\$56.95	\$113.90
538140	Prophet Corporation (The)	Central Receiving	11	RQ17015352	2	ea	UltraFit Evolution Medicine Ball - 14 lb, 14' dia, Blue	\$60.95	\$121.90
538140	Prophet Corporation (The)	Central Receiving	12	RQ17015352	1	ea	Volcano Roller	\$32.95	\$32.95
538140	Prophet Corporation (The)	Central Receiving	13	RQ17015352	1	ea	Grid X Roller	\$49.95	\$49.95
538140	Prophet Corporation (The)	Central Receiving	14	RQ17015352	1	ea	Gopher Traid 3-in-1 Steel Plyo Box (strength training) Ships direct from manufacturer	\$315.00	\$315.00
538140	Prophet Corporation (The)	Central Receiving	15	RQ17015352	5	ea	Detonate Dual Overspeed - Medium	\$99.95	\$499.75
538141	Rasix Computer Center, Inc.	Purchasing	1	RQ17015565	1	Each	Toner Cartridge for HP 4700 color printer. Cyan 643A	\$150.00	\$150.00
538142	Allied Supply Corp	Visual/Performing Arts	1	RQ17015546	20	each	Neck Screw - 4 x .7 MM (Brass)	\$1.75	\$35.00
538142	Allied Supply Corp	Visual/Performing Arts	2	RQ17015546	10	each	Wing Screw - 8 x 32 - Brass	\$1.90	\$19.00
538142	Allied Supply Corp	Visual/Performing Arts	3	RQ17015546	1	Case	Sax Felt Disk - Green 1/16'	\$18.90	\$18.90
538142	Allied Supply Corp	Visual/Performing Arts	4	RQ17015546	4	each	Key Guard Screw (Nickel)	\$2.00	\$8.00
538142	Allied Supply Corp	Visual/Performing Arts	5	RQ17015546	5	each	Clarinet Thumb Rest Screw	\$4.00	\$20.00
538142	Allied Supply Corp	Visual/Performing Arts	6	RQ17015546	5	each	Thumb rest screw - Oversize	\$3.50	\$17.50
538142	Allied Supply Corp	Visual/Performing Arts	7	RQ17015546	12	each	Valve Spring	\$0.30	\$3.60
538142	Allied Supply Corp	Visual/Performing Arts	8	RQ17015546	10	each	Valve Spring	\$0.25	\$2.50
538142	Allied Supply Corp	Visual/Performing Arts	9	RQ17015546	10	each	Waterkey Spring	\$0.45	\$4.50
538142	Allied Supply Corp	Visual/Performing Arts	10	RQ17015546	20	each	Waterkey Spring	\$0.55	\$11.00

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538142	Allied Supply Corp	Visual/Performing Arts	11	RQ17015546	2	each	20' Flourscent Bulb w/ Cord	\$38.30	\$76.60
538142	Allied Supply Corp	Visual/Performing Arts	12	RQ17015546	2	each	Flat Spring Screw	\$5.00	\$10.00
538142	Allied Supply Corp	Visual/Performing Arts	13	RQ17015546	3	each	Pivot Screw	\$5.00	\$15.00
538142	Allied Supply Corp	Visual/Performing Arts	14	RQ17015546	2	each	Felt Washer - 3/32' Red	\$28.00	\$56.00
538142	Allied Supply Corp	Visual/Performing Arts	15	RQ17015546	2	each	Felt Washer - 3/32' White Woven	\$28.00	\$56.00
538142	Allied Supply Corp	Visual/Performing Arts	16	RQ17015546	2	each	Felt Washer - 1/32' Green	\$28.00	\$56.00
538142	Allied Supply Corp	Visual/Performing Arts	17	RQ17015546	2	each	3/16' Nickel Silver Rod - 18'	\$8.65	\$17.30
538142	Allied Supply Corp	Visual/Performing Arts	18	RQ17015546	1	each	1/2' Delrin Rod - Black 1FT	\$6.75	\$6.75
538142	Allied Supply Corp	Visual/Performing Arts	19	RQ17015546	1	each	3/4' Delrin Rod - Black 1FT	\$5.70	\$5.70
538142	Allied Supply Corp	Visual/Performing Arts	20	RQ17015546	1	each	1 3/8' Delrin Rod - Black 1FT	\$18.05	\$18.05
538142	Allied Supply Corp	Visual/Performing Arts	21	RQ17015546	1	each	Black PVC Coated Glove - 18'	\$9.40	\$9.40
538142	Allied Supply Corp	Visual/Performing Arts	22	RQ17015546	1	each	French Horn Rotary Adaptors (Set 4)	\$30.00	\$30.00
538142	Allied Supply Corp	Visual/Performing Arts	23	RQ17015546	1	each	Swivel Screwdriver Set	\$23.35	\$23.35
538142	Allied Supply Corp	Visual/Performing Arts	24	RQ17015546	1	each	Mini Hacksaw with 6' Blade	\$19.40	\$19.40
538142	Allied Supply Corp	Visual/Performing Arts	25	RQ17015546	1	each	Replacement glade for T4110- Pkg. of 5	\$5.80	\$5.80
538142	Allied Supply Corp	Visual/Performing Arts	26	RQ17015546	5	each	Thumb Rest - Nickel	\$5.10	\$25.50
538142	Allied Supply Corp	Visual/Performing Arts	27	RQ17015546	10	each	Draw Bolt - Large - Nickel	\$2.30	\$23.00
538142	Allied Supply Corp	Visual/Performing Arts	28	RQ17015546	40	each	Angle Brace - Nickel	\$1.10	\$44.00
538142	Allied Supply Corp	Visual/Performing Arts	29	RQ17015546	1	each	Pop Rivet - .126' - .187'	\$5.10	\$5.10
538142	Allied Supply Corp	Visual/Performing Arts	30	RQ17015546	1	each	Pop Rivet - .251' - .312'	\$5.10	\$5.10
538142	Allied Supply Corp	Visual/Performing Arts	31	RQ17015546	1	each	Pop Rivet - .376' - .500'	\$6.40	\$6.40
538142	Allied Supply Corp	Visual/Performing Arts	32	RQ17015546	1	each	Pop Rivet - .501' - .625'	\$2.30	\$2.30
538142	Allied Supply Corp	Visual/Performing Arts	33	RQ17015546	1	each	Backup Washer for 1/8' Rivet	\$3.60	\$3.60
538143	Maintex, Inc.	Southwest High School	1	RQ17015362	2	ea	19' Pad	\$21.91	\$43.82
538143	Maintex, Inc.	Southwest High School	2	RQ17015362	2	ea	21' Pad	\$26.02	\$52.04
538143	Maintex, Inc.	Southwest High School	3	RQ17015362	5	ea	Broom	\$7.16	\$35.80
538143	Maintex, Inc.	Southwest High School	4	RQ17015362	10	ea	Blue Broom	\$7.40	\$74.00
538143	Maintex, Inc.	Southwest High School	5	RQ17015362	10	ea	Yellow Broom	\$5.50	\$55.00
538144	JKR Holdings Inc	Information Technology	1	RQ17015251	1	Each	Plastic Bags 24in x 20in x 48in 1.4MIL 100 Count Clear Poly Bags	\$89.00	\$89.00
538145	VEX Robotics, Inc.	CTE (formerly ROP)	1	RQ17015428	2	ea	VEXnet Key 2.0	\$39.99	\$79.98



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538145	VEX Robotics, Inc.	CTE (formerly ROP)	2	RQ17015428	10	ea	7.2V Robot Battery NiMH 2000mAh	\$19.99	\$199.90
538146	Moore Medical LLC	CTE (formerly ROP)	1	RQ17015423	2	pk	Dura-Cuf Click Adult Asst DS	\$85.00	\$170.00
538150	El Tapatio Restaurant Inc.	Hilltop High School	1	RQ17015515	150	Ea.	Flavor of Mexico: Chicken Fajitas with rice & beans, tortillas, chips & salsa	\$8.00	\$1,200.00
538150	El Tapatio Restaurant Inc.	Hilltop High School	2	RQ17015515	1	Ea.	Delivery Fee	\$25.00	\$25.00
538151	El Tapatio Restaurant Inc.	Hilltop High School	1	RQ17015512	20	Ea.	Breakfast: Chilaquiles, machaca with eggs, beans, scrambled eggs, coffee service	\$6.00	\$120.00
538151	El Tapatio Restaurant Inc.	Hilltop High School	2	RQ17015512	1	Ea.	Delivery Fee	\$25.00	\$25.00
538152	Safeway Inc.	East Hills Academy	1	RQ17015438	1	lot	Miscellaneous Cooking Supplies (NO FOOD ITEMS) To include items such as plates/ bowls/ cooking utensils/ can opener/etc. to be purchased by Brad Lundberg	\$165.00	\$165.00
538153	Smart & Final Stores Corporation	Special Services	1	RQ17015527	1	lot	Miscellaneous food and supplies for the PVA Cooking Program for the period of 4/20/17 - 6/2/17 to be purchased by Alex Ruiz. Total annual cost not to exceed \$120.00 including tax. Site to keep track of totals.	\$120.00	\$120.00
538154	Textbook Warehouse	CTE (formerly ROP)	1	RQ17014661	75	EA	ISBN10/ISBN13:0684856093/9780684856094	\$9.75	\$731.25
538155	San Diego County Superintendent of Schools	Equity Culture & Support Services	1	RQ17015549	1	EA	7: Habits of Highly Effective Teens REGISTRATION FEE FOR OSCAR MERCADO TO ATTEND THE 'INTRODUCTION TO RESTORATIVE JUSTICE TRAINING AND USING CIRCLES EFFECTIVELY' ON APRIL 19, 2017 AND APRIL 27, 2017 IN SAN DIEGO, CALIFORNIA.	\$100.00	\$100.00
538156	CDW Government, Inc.	Special Services	1	RQ17015457	50	each	LifeProof Hand/Shoulder Strap for Apple iPad Air, Mfg. Part#: 1933, UNSPSC: 53121705	\$26.90	\$1,345.00
538157	B&H Photo	Montgomery High School	1	RQ17014305	2	ea	Hitachi CPA222WN Replacement Lamp for CP-A222WN LCD projector	\$79.95	\$159.90
538158	CDW Government, Inc.	Special Services	1	RQ17015463	4		Griffin Survivor Slim - Protective Case for iPad Pro 12.9", Mfg. Part#: GB40362, UNSPSC: 53121705	\$43.01	\$172.04
538159	CDW Government, Inc.	Special Services	1	RQ17015451	50	each	Griffin Survivor All-Terrain - protective case for tablets, Mfg. Part#: GB41874, UNSPSC: 53121705	\$37.81	\$1,890.50
538160	CDW Government, Inc.	Castle Park Middle School	1	RQ17014956	4	ea	Item# 2191311, Epson ELPLP58 - projector lamp	\$178.88	\$715.52

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538160	CDW Government, Inc.	Castle Park Middle School	2	RQ17014956	4	ea	Item# 3605215, Epson PowerLite S27 3LCD Projector	\$396.90	\$1,587.60
538160	CDW Government, Inc.	Castle Park Middle School	3	RQ17014956	4	ea	Item# 3605216, Epson ELPLP88 Replacement Projector Lamp/Bulb for PowerLite S27	\$72.00	\$288.00
538161	CDW Government, Inc.	CTE (formerly ROP)	1	RQ17015211	1	Ea	MakerBot SMART EXTRUDER+ - 3D printer extruder; Mfg Part# MP07325	\$199.00	\$199.00
538162	Prophet Corporation (The)	Chula Vista Middle School	1	RQ17015336	4	ea	Screamin' Orange Agility Ladder - Single Ladder	\$49.95	\$199.80
538162	Prophet Corporation (The)	Chula Vista Middle School	2	RQ17015336	5	ea	Kinesiology Tape - Black	\$12.95	\$64.75
538162	Prophet Corporation (The)	Chula Vista Middle School	3	RQ17015336	5	ea	Kinesiology Tape - Blue	\$12.95	\$64.75
538162	Prophet Corporation (The)	Chula Vista Middle School	4	RQ17015336	1	ea	Rawling Contour - Composite Basketball, size 6	\$49.98	\$49.98
538162	Prophet Corporation (The)	Chula Vista Middle School	5	RQ17015336	5	ea	Rawling Contour - Composite Basketball, size 7	\$49.98	\$249.90
538162	Prophet Corporation (The)	Chula Vista Middle School	6	RQ17015336	5	ea	Wilson Evolution - Composite Basketball, size 7	\$57.95	\$289.75
538162	Prophet Corporation (The)	Chula Vista Middle School	7	RQ17015336	1	ea	Hi-Lo Adjustable Hurdle Set	\$165.00	\$165.00
538162	Prophet Corporation (The)	Chula Vista Middle School	8	RQ17015336	2	ea	3/8' Thick Rubber Flooring - 25'L x 4'W (100 sq ft) Roll. Black ** Ships from manufacturer	\$319.00	\$638.00
538162	Prophet Corporation (The)	Chula Vista Middle School	9	RQ17015336	2	ea	UltraFit Core Balance Disc - 24' dia, Blue	\$54.95	\$109.90
538162	Prophet Corporation (The)	Chula Vista Middle School	10	RQ17015336	1	ea	ProTuff Stay-N-Play Half Cones - 2.5'H Orange, Set of 36	\$59.95	\$59.95
538162	Prophet Corporation (The)	Chula Vista Middle School	11	RQ17015336	1	ea	Folding Scorers table - 72' ** Ships from manufacturer	\$119.00	\$119.00
538162	Prophet Corporation (The)	Chula Vista Middle School	12	RQ17015336	1	ea	MeasureUp Jump Rope Rack Pack - Licorice Ropes, Set of 60	\$339.00	\$339.00
538162	Prophet Corporation (The)	Chula Vista Middle School	13	RQ17015336	1	ea	Screamin' Green - Synthetic Football, Size 4	\$16.95	\$16.95
538162	Prophet Corporation (The)	Chula Vista Middle School	14	RQ17015336	2	ea	Wilson NFL Air Attack - Composite, Size 4	\$25.95	\$51.90
538162	Prophet Corporation (The)	Chula Vista Middle School	15	RQ17015336	2	ea	Wilson NCAA - Composite Football, Size	\$24.95	\$49.90
538163	Home Depot	Granger Junior High School	1	RQ17014606	80	EA	1CU FT VIGORO GARDEN SOIL 9 MOS.	\$3.97	\$317.60
538163	Home Depot	Granger Junior High School	2	RQ17014606	3	EA	HARDWOOD BARREL TRELLIS 5FT.	\$13.27	\$39.81
538163	Home Depot	Granger Junior High School	3	RQ17014606	4	EA	3' X 100' VIGORO WEEDBLOCK FABRIC.	\$21.98	\$87.92

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538163	Home Depot	Granger Junior High School	4	RQ17014606	3	EA	45' VELCRO PLANT TIE.	\$3.57	\$10.71
538163	Home Depot	Granger Junior High School	5	RQ17014606	1	EA	7.5 CU FT BIG WHEEL GRAY CART.	\$154.00	\$154.00
538163	Home Depot	Granger Junior High School	6	RQ17014606	10	EA	BTP DIGZ NTRL 3PK WOMENS M/L GLOVE.	\$4.98	\$49.80
538164	CDW Government, Inc.	Special Services	1	RQ17015183	50	each	OtterBox Utility Series Latch II Small 7in-8in Tablet with Accessory Kit Pr, Mfg. Part#: 77-52032, UNSPSC: 53121705	\$23.18	\$1,159.00
538165	CDW Government, Inc.	Montgomery High School	1	RQ17015405	3	each	CONTOUR PRO2 USB WIRED ROLLER MOUSE	\$239.34	\$718.02
538166	Copy Link, Inc.	Southwest High School	1	RQ17014972	2	EA	BLACK TONER FOR SHARP MX-C402SC	\$45.00	\$90.00
538167	CDW Government, Inc.	Olympian High School	1	RQ17014852	1	Each	MakerBot PLA Filament Large Spools - 10pk assorted colors	\$412.80	\$412.80
538168	CDW Government, Inc.	Business Services	1	RQ17015203	1	each	Microsoft Surface 65W Power Supply Power adapter-CDW Part: 3862764   UNSPSC: 39121006	\$77.39	\$77.39
538169	CDW Government, Inc.	Eastlake Middle School	1	RQ17014854	2	ea	pro2 usb wired roller mouse	\$221.07	\$442.14
538170	CDW Government, Inc.	National City Middle School	1	RQ17015222	1	EA	LG GP50NB40 SUPER MULTI EXTERNAL DVD DRIVE	\$23.93	\$23.93
538170	CDW Government, Inc.	National City Middle School	1	RQ17015222	1	LOT	NATIONAL CITY TAX ADJUSTMENT	\$0.12	\$0.12
538171	Southwest Strings	Visual/Performing Arts	1	RQ17015155	80	each	P & H Self-Rehairing Round Fiberglass Violin Bow - 4/4 (Clearance)	\$33.99	\$2,719.20
538171	Southwest Strings	Visual/Performing Arts	2	RQ17015155	20	each	P & H Self-Rehairing Round Fiberglass Cello Bow - 4/4 (Clearance)	\$49.99	\$999.80
538172	Scantron Corporation	Bonita Vista High School	1	RQ17015167	5	ea	Answer sheet; 100Q 5 Chc Aplha (500 pkg)	\$61.20	\$306.00
538173	Troxell Communications, Inc.	Central Receiving	1	RQ17015462	1	ea	SHARP INTERACTIVE SCREEN	\$7,200.00	\$7,200.00
538173	Troxell Communications, Inc.	Central Receiving	2	RQ17015462	1	ea	CA STATE RECYCLE FEE	\$7.00	\$7.00
538173	Troxell Communications, Inc.	Central Receiving	3	RQ17015462	1	ea	XL FUSION CART MANUAL ADJUSTABLE- BLK	\$1,206.00	\$1,206.00
538174	Paradowski's Swim & Sport	Central Receiving	1	RQ17015504	1	Ea	Wireless Control for WP-1700 (N/A\\n/A) Style#WHC-1)	\$265.00	\$265.00
538174	Paradowski's Swim & Sport	Central Receiving	2	RQ17015504	1	Ea	WP Shot Clock Pair (N/A\\n/A) Style#DC-1500	\$2,950.00	\$2,950.00
538175	Sports Imports, Inc.	Central Receiving	1	RQ17015503	4	Ea	Revolutionary Carbon Upright Part#SI-1, 19 lbs	\$1,749.00	\$6,996.00
538175	Sports Imports, Inc.	Central Receiving	2	RQ17015503	2	Ea	Black Heavy Duty Net Ratcher & Crank Handle (Tightens Net) Part#HDNR-B	\$335.00	\$670.00
538176	Sehi Computer Products	San Ysidro High School	1	RQ17014671	1	Ea	Brother DCP-L2520DW Laser Multifunction Printer - Monochrome- Plain Paper Print Desktop	\$155.73	\$155.73

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538177	Pearson Education, Inc.	Olympian High School	1	RQ17015481	2	ea	Sendas Literaturas Teacher Guide 2005c	\$33.97	\$67.94
538177	Pearson Education, Inc.	Olympian High School	2	RQ17015481	2	ea	Encuentros Maravillosos- Gramatica a Traves de la Literatura- Teacher's Resource Book with CD	\$30.97	\$61.94
538178	Think Social Publishing, Special Services Inc.		1	RQ17015233	1		Superflex: A Superhero Social Thinking Curriculum Package	\$52.00	\$52.00
538178	Think Social Publishing, Special Services Inc.		2	RQ17015233	1		Superflex Takes on Glassman and the Team of Unthinkables	\$24.00	\$24.00
538178	Think Social Publishing, Special Services Inc.		3	RQ17015233	1		Superflex Takes on Brain Eater and the Team of Unthinkables	\$26.00	\$26.00
538179	Follett School Solutions, Montgomery Middle School Inc.			RQ17015533	1	lot	Pre-selected book (31 books total) per Titlewave ID 9149154	\$316.51	\$316.51
538180	Follett School Solutions, Montgomery Middle School Inc.			RQ17015528	1	lot	Preselected Ebook per Titlewave ID 9149138	\$56.85	\$56.85
538181	Cengage Learning	Montgomery High School	1	RQ17015246	5	ea	FOOD SUPPLY: GLOBAL ISSUES	\$57.00	\$285.00
538181	Cengage Learning	Montgomery High School	2	RQ17015246	3	ea	FOOD SUPPLY TEACHER'S GUIDE	\$12.00	\$36.00
538181	Cengage Learning	Montgomery High School	3	RQ17015246	5	ea	HUMAN RIGHTS	\$57.00	\$285.00
538181	Cengage Learning	Montgomery High School	4	RQ17015246	3	ea	HUMAN RIGHTS: TEACHER'S GUIDE	\$12.00	\$36.00
538181	Cengage Learning	Montgomery High School	5	RQ17015246	5	ea	MIGRATION:	\$57.00	\$285.00
538181	Cengage Learning	Montgomery High School	6	RQ17015246	3	ea	MIGRATION: TEACHER'S GUIDE	\$12.00	\$36.00
538181	Cengage Learning	Montgomery High School	7	RQ17015246	5	ea	POPULATION GROWTH	\$57.00	\$285.00
538181	Cengage Learning	Montgomery High School	8	RQ17015246	3	ea	POPULATION GROWTH: TEACHER'S GUIDE	\$12.00	\$36.00
538181	Cengage Learning	Montgomery High School	9	RQ17015246	5	ea	GLOBAL ISSUES	\$9.50	\$47.50
538181	Cengage Learning	Montgomery High School	10	RQ17015246	3	ea	GLOBALIZATION: GLOBAL ISSUES TEACHER'S GUIDE	\$12.00	\$36.00
538182	Smart & Final Stores Corporation	Castle Park High School	1	RQ17015055	1	Lot	Healthy and nutritious snacks and water for students in the After School Program to be purchased by Michelle Owens no later than April 30, 2017	\$300.00	\$300.00
538183	Smart & Final Stores Corporation	Montgomery High School	1	RQ17015335	1	lot	Purchase of healthy snacks, healthy juices, water, coffee and disposable servingware for Parent and Staff Meetings on-site thru 05/30/17. AUTHORIZED PURCHASER TO BE: ANGELINA SCHRECK/MARIA ESTRADA	\$250.00	\$250.00
538185	Smart & Final Stores Corporation	State & Federal Programs	1	RQ17015387	1	lot	Purchase of healthy snacks, water, coffee supplies and disposable serving ware for DELAC parent meeting on April 27, 2017.	\$100.00	\$100.00

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538187	Smart & Final Stores Corporation	Southwest High School	1	RQ17015106	1	Lot	Healthy, nutritious snacks and drinks needed for ASP students.	\$500.00	\$500.00
538188	Smart & Final Stores Corporation	Southwest High School	1	RQ17015103	1	Lot	Healthy, nutritious snacks and drinks needed for After School Program students to be purchased by Christna Rodriguez no later than April 30, 2017	\$500.00	\$500.00
538190	Fruth Group, Inc. (The)	Southwest High School	1	RQ17015310	4	EA	MASTER ROLL FOR SERIAL # 82548956	\$49.50	\$198.00
538190	Fruth Group, Inc. (The)	Southwest High School	2	RQ17015310	4	EA	RISOINK FOR SERIAL # 82548956	\$29.50	\$118.00
538191	Jostens, Inc.	San Ysidro Adult School	1	RQ17015320	10	Each	Student Cap, Gown, Tassel Units - Royal Blue (6 x 5'1, 2 x 5'4, 2 x 5'7)	\$23.00	\$230.00
538192	Sharp Electronics Corporation	Castle Park High School	1	RQ17014997	4	ea	Staples for Sharp copier ID# 5710006086/57100048041	\$98.00	\$392.00
538192	Sharp Electronics Corporation	Castle Park High School	2	RQ17014997	2	ea	Staples for Sharp Copier ID# 5710006074	\$98.00	\$196.00
538193	United States Academic Decathlon	Olympian High School	1	RQ17015181	1	ea	Curriculum Package	\$700.00	\$700.00
538193	United States Academic Decathlon	Olympian High School	2	RQ17015181	1	ea	Essay Resource Guide	\$42.00	\$42.00
538193	United States Academic Decathlon	Olympian High School	3	RQ17015181	1	ea	EXTREME EDITION	\$1,684.00	\$1,684.00
538193	United States Academic Decathlon	Olympian High School	4	RQ17015181	1	ea	35 Subscriptions- 34 Students + 1 Coach	\$493.00	\$493.00
538193	United States Academic Decathlon	Olympian High School	5	RQ17015181	1	ea	34 OTTC Students- Online Access	\$499.00	\$499.00
538194	San Diego County Superintendent of Schools	Southwest High School	1	RQ17015287	1	ea	Registration fee for Lee Remero to attend Biliteracy Symposium on May 11, 2017, La Jolla. CONFIRMATION : rom-sf2qes	\$55.00	\$55.00
538195	Robert Bosch Tool corp	Sweetwater High School	1	RQ17011782	1	ea	F0133D40AB - 3D40-EDU 3D IDEA BUILDER - EDU Edition	\$1,439.10	\$1,439.10
538196	Mrs. Nelson's Toy & Book Shop Inc.	Mar Vista High School	1	RQ17015519	1	lot	Annual re-binding for misc. textbooks.	\$2,300.00	\$2,300.00
538197	Prophet Corporation (The)	Chula Vista Middle School1		RQ17015080	4	ea	62-085, Mikasa Futsal Ball	\$27.95	\$111.80
538197	Prophet Corporation (The)	Chula Vista Middle School2		RQ17015080	4	ea	UltraFit Padded Cuff Lateral Toner - Light, Green	\$13.95	\$55.80
538197	Prophet Corporation (The)	Chula Vista Middle School3		RQ17015080	4	ea	UltraFit Padded Cuff Lateral Toner - Medium, Red	\$14.95	\$59.80
538197	Prophet Corporation (The)	Chula Vista Middle School4		RQ17015080	4	ea	UltraFit Padded Cuff Lateral Toner - Heavy, Blue	\$15.95	\$63.80
538197	Prophet Corporation (The)	Chula Vista Middle School5		RQ17015080	5	ea	VersaBag Duffel - XLarge (36' L x 15'W), Blue	\$29.95	\$149.75

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538197	Prophet Corporation	Chula Vista Middle School	6	RQ17015080	5	ea	VersaBag Duffel - XLarge (36' L x 15'W), Red	\$29.95	\$149.75
538197	Prophet Corporation	Chula Vista Middle School	7	RQ17015080	5	ea	Guatemalan Footbag	\$6.95	\$34.75
538197	Prophet Corporation	Chula Vista Middle School	8	RQ17015080	1	ea	Gym Wipes Advance Bucket	\$39.95	\$39.95
538197	Prophet Corporation	Chula Vista Middle School	9	RQ17015080	1	ea	Gym Wipes FORCE Bucket	\$49.95	\$49.95
538197	Prophet Corporation	Chula Vista Middle School	10	RQ17015080	1	ea	Gym Wipes MegaRoll Bucket	\$44.95	\$44.95
538197	Prophet Corporation	Chula Vista Middle School	11	RQ17015080	1	ea	UltraSoft Scooter Hockey Set	\$99.95	\$99.95
538197	Prophet Corporation	Chula Vista Middle School	12	RQ17015080	2	ea	Gopher FireFly Coated-Foam Dodgeballs - 7' dia. Set of 6	\$105.00	\$210.00
538197	Prophet Corporation	Chula Vista Middle School	13	RQ17015080	1	ea	National Dodgeball League Coated-Foam Dodgeballs - 6.3' dia, Red. Set of 6	\$79.95	\$79.95
538197	Prophet Corporation	Chula Vista Middle School	14	RQ17015080	1	ea	National Dodgeball League Coated-Foam Dodgeballs - 8.25' dia, Red. Set of 6	\$149.00	\$149.00
538197	Prophet Corporation	Chula Vista Middle School	15	RQ17015080	1	ea	Gopher Speedster Table Tennis Balls - White, Package of 144	\$39.95	\$39.95
538198	Sport Supply Group, Inc.	Chula Vista Middle School	1	RQ17015083	2	EA	1405590, GROUND ZEFBGZ1RO 2' KICK OFF TEE	\$29.99	\$59.98
538198	Sport Supply Group, Inc.	Chula Vista Middle School	2	RQ17015083	2	EA	FBGZ1, GROUND ZEFBGZ1RO 1' KICK OFF TEE	\$24.99	\$49.98
538198	Sport Supply Group, Inc.	Chula Vista Middle School	3	RQ17015083	2	ea	1371317, Mesh Mummy Bag - Royal	\$21.99	\$43.98
538198	Sport Supply Group, Inc.	Chula Vista Middle School	4	RQ17015083	1	ea	1362649, Mueller M-Wrap (Black)) 48 Rolls/CS	\$59.99	\$59.99
538198	Sport Supply Group, Inc.	Chula Vista Middle School	5	RQ17015083	3	ea	1362649, Mueller M-Wrap (Red) 48 Rolls/CS	\$59.99	\$179.97
538198	Sport Supply Group, Inc.	Chula Vista Middle School	6	RQ17015083	1	ea	1362649, Mueller M-Wrap (Green) 48 Rolls/CS	\$59.99	\$59.99
538198	Sport Supply Group, Inc.	Chula Vista Middle School	7	RQ17015083	1	ea	1396065, Ladder Toss Game	\$41.99	\$41.99
538198	Sport Supply Group, Inc.	Chula Vista Middle School	8	RQ17015083	2	ea	20018222, QUICK SHADE WEIGHT PLATES - SET OF 4	\$99.99	\$199.98
538198	Sport Supply Group, Inc.	Chula Vista Middle School	9	RQ17015083	2	ea	1371316, Mesh Mummy Bag - Black	\$21.99	\$43.98
538198	Sport Supply Group, Inc.	Chula Vista Middle School	10	RQ17015083	2	ea	4019XXXX, CANDYLAND	\$18.99	\$37.98
538198	Sport Supply Group, Inc.	Chula Vista Middle School	11	RQ17015083	3	ea	93095XXX, WIRE CONE CARRIER	\$5.09	\$15.27
538198	Sport Supply Group, Inc.	Chula Vista Middle School	12	RQ17015083	2	ea	4071XXXX, CONNECT FOUR	\$27.99	\$55.98
538198	Sport Supply Group, Inc.	Chula Vista Middle School	13	RQ17015083	2	ea	4793XXXX, JENGA	\$24.99	\$49.98

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538198	Sport Supply Group, Inc.	Chula Vista Middle School	4	RQ17015083	1	ea	ZN51032045, STRIKERS FOR AIR HOCKEY	\$7.19	\$7.19
538198	Sport Supply Group, Inc.	Chula Vista Middle School	5	RQ17015083	1	ea	ZN52033045, PUCK RED 2 1/2'	\$3.09	\$3.09
538199	All American Sports Corporation	Southwest High School	1	RQ17000855	1	LOT	Annual renovation repair of football equipment for school year 2016-2017.	\$5,000.00	\$5,000.00
538200	Apple Computer Inc.	Central Receiving	1	RQ17015502	1	ea	MACBOOK 12 inch, Rose Gold	\$1,684.00	\$1,684.00
538200	Apple Computer Inc.	Central Receiving	2	RQ17015502	1	ea	AppleCare Protection Plan for Macbook/MackBook Air/13" Macbook	\$183.00	\$183.00
538200	Apple Computer Inc.	Central Receiving	3	RQ17015502	1	ea	Absolute Comptace Comp CPS ACAD Pos 3year	\$74.00	\$74.00
538200	Apple Computer Inc.	Central Receiving	4	RQ17015502	1	EACH	eWaste Fee/ Recycling Fee	\$5.00	\$5.00
538200	Apple Computer Inc.	Central Receiving	5	RQ17015502	1	ea	Magic Mouse 2	\$79.00	\$79.00
538200	Apple Computer Inc.	Central Receiving	6	RQ17015502	1	ea	USB-C to USB Adapter	\$19.00	\$19.00
538201	Vernier Software & Technology, LLC	Montgomery High School	1	RQ17015234	3	each	LABQUEST MINI	\$149.00	\$447.00
538201	Vernier Software & Technology, LLC	Montgomery High School	2	RQ17015234	1	each	REAL-WORLD MATH W/VERNIER-ELEC	\$40.00	\$40.00
538201	Vernier Software & Technology, LLC	Montgomery High School	3	RQ17015234	3	each	DYNAMICS SYSTEM	\$239.00	\$717.00
538202	North Park Trophy & Award, Inc.	San Ysidro Adult School	1	RQ17015416	1	Each	Dutch A6754 Acrylic 4 1/4 x 7 7/8	\$49.95	\$49.95
538202	North Park Trophy & Award, Inc.	San Ysidro Adult School	2	RQ17015416	119	Each	Letters	\$0.18	\$21.42
538203	E.G. Staats & Co., Inc	Visual/Performing Arts	1	RQ17015518	470	each	Item # 2X8 V-Top Ribbon	\$0.36	\$169.20
538203	E.G. Staats & Co., Inc	Visual/Performing Arts	2	RQ17015518	1	each	Item# 303 Rosette	\$4.65	\$4.65
538204	Hyphenet, Inc.	CTE (formerly ROP)	1	RQ17015137	6	ea	HP Laser Jet Pro 400 M402n Printer	\$202.00	\$1,212.00
538205	SupplyMaster, Inc.	National City Middle School	1	RQ17014996	1	each	HP Color LaserJet Pro MFP M477dn	\$378.00	\$378.00
538205	SupplyMaster, Inc.	National City Middle School	1	RQ17014996	1	lot	National City Sales Tax Adjustment 8.75%	\$1.89	\$1.89
538206	Nevertardy Transit, LLC	Otay Ranch HS	1	RQ17015576	1	lot	Charter is needed to transport Boys Volleyball team from ORHS to Scripps ranch for game and back to ORHS on 4/28/17.	\$650.00	\$650.00
538207	Rasix Computer Center, Inc.	Transportation	1	RQ17015558	2	ea	HP305A Black toner cartridge for HP LaserJet 300 and 400 series	\$62.00	\$124.00
538208	Rasix Computer Center, Inc.	Sweetwater High School	1	RQ17015478	4	EA	HP 131A Black original toner cartridge	\$47.00	\$188.00
538208	Rasix Computer Center, Inc.	Sweetwater High School	2	RQ17015478	1	lot	Additional tax NC	\$0.94	\$0.94

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538209	Blackie's Trophies & Awards	Montgomery High School	1	RQ17014412	1	ea	8x10 Plaque with Engraving and Badge Mounted	\$30.00	\$30.00
538210	School Savers	Eastlake High School	1	RQ17015440	1	EA	Navigator for Nspire CX, Part #NAV-N3-CRK30	\$2,337.00	\$2,337.00
538210	School Savers	Eastlake High School	2	RQ17015440	2	EA	Navigator for Nspire CX Expn, Part #NAV-N3-KIT5	\$357.00	\$714.00
538211	Don Oleson Inc.	Transportation	1	RQ17015439	1	ea	Labor to change air cooler - clean and test	\$375.00	\$375.00
538211	Don Oleson Inc.	Transportation	2	RQ17015439	1	ea	Labor for Radiator - clean and test	\$225.00	\$225.00
538212	Dande, Inc	Transportation	1	RQ17015607	1	lot	Labor to remove oxidation and seal with clear coat	\$1,330.00	\$1,330.00
538212	Dande, Inc	Transportation	2	RQ17015607	1	lot	Parts	\$291.41	\$291.41
538212	Dande, Inc	Transportation	3	RQ17015607	1	ea	Enviromental Charge	\$20.00	\$20.00
538213	Central Products, LLC	Chula Vista Adult School	1	RQ17015295	15	EA	TABLE TOP/BASE SET 36' SQUARE, TABLE HT., BLACK	\$105.00	\$1,575.00
538214	Glass Company, Inc. (The)	Southwest High School	1	RQ17015578	1	LOT	Mobile Furnish and Installation on the East Wall in the Gym 9 mirrors 60' x 72'	\$6,100.00	\$6,100.00
538215	Copy Link, Inc.	Mar Vista High School	1	RQ17015543	1	LOT	Provide maintenance service including supplies (excetp paper) on Sharp MXB402SC Coper, Serial #3500501X, Equip I.D 006524 as specified by Addy Preciado for the period of 4/11/17-6/30/17	\$200.00	\$200.00
538216	Prophet Corporation (The)	Hilltop High School	1	RQ17015255	2	Ea	HexElite Rubber-Coated Dumbbells	\$20.32	\$40.64
538216	Prophet Corporation (The)	Hilltop High School	2	RQ17015255	2	Set	Rainbow Ultra Grip Foam Baseball Bats/Balls '29	\$85.45	\$170.90
538216	Prophet Corporation (The)	Hilltop High School	3	RQ17015255	2	Set	Pickle-Ball Balls White Set of 12	\$31.45	\$62.90
538216	Prophet Corporation (The)	Hilltop High School	4	RQ17015255	1	Set	Dura-Hoop Revolution	\$82.40	\$82.40
538216	Prophet Corporation (The)	Hilltop High School	5	RQ17015255	7	Set	Goper Performer Shuttlecocks Yellow Tube of 6	\$12.56	\$87.92
538216	Prophet Corporation (The)	Hilltop High School	6	RQ17015255	3	Set	Rainbow Metallix Volleyball Set of 6	\$92.10	\$276.30
538216	Prophet Corporation (The)	Hilltop High School	7	RQ17015255	2	Set	Fuze Soccer Balls-Rainbow Set of 6 - Size 5	\$134.83	\$269.66
538216	Prophet Corporation (The)	Hilltop High School	8	RQ17015255	6	Ea	De-Beer Clincher Official Softballs - 16' White, leather, Kapok	\$17.95	\$107.70
538216	Prophet Corporation (The)	Hilltop High School	9	RQ17015255	8	Ea	Warrior Torch Lacrosse 42" stick	\$26.05	\$208.40
538217	Follett School Solutions, Inc.	Montgomery High School	1	RQ17015495	1	lot	3 Pre-selected AR titles per Titlewave (3 books total). Quote ID 9148629. List Number 17155926.	\$71.91	\$71.91



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538217	Follett School Solutions, Inc.	Montgomery High School	2	RQ17015495	1	lot	Cataloging and processing for books.	\$4.86	\$4.86
538218	CPM Educational Programs	Chula Vista Middle School	1	RQ17015403	7		Core Connection Integrated 1 Student Hardbook with eBook ISBN 9781603283229	\$74.00	\$518.00
538219	J L Smith & Co, Inc	Visual/Performing Arts	1	RQ17015603	100	each	Greenback Blace .115' .09.0MM	\$0.93	\$93.00
538219	J L Smith & Co, Inc	Visual/Performing Arts	2	RQ17015603	10	each	Valention Round Spring Stainless Steel .032' (25)	\$2.19	\$21.90
538219	J L Smith & Co, Inc	Visual/Performing Arts	3	RQ17015603	10	each	Valentino Round Spring Stainless Steel .022' (25)	\$2.19	\$21.90
538219	J L Smith & Co, Inc	Visual/Performing Arts	4	RQ17015603	10	each	Valentino Round Spring Stainless Steel .20' (25)	\$2.19	\$21.90
538219	J L Smith & Co, Inc	Visual/Performing Arts	5	RQ17015603	4	each	Tech Cork Sheet .4MM x 125MM x 100MM	\$4.55	\$18.20
538219	J L Smith & Co, Inc	Visual/Performing Arts	6	RQ17015603	5	each	Filled Natural Sheet Cork 1/64' x 4' x 12'	\$16.00	\$80.00
538219	J L Smith & Co, Inc	Visual/Performing Arts	7	RQ17015603	5	each	Filled Natural Sheet Cork 1/32' x 4' x 12'	\$16.00	\$80.00
538219	J L Smith & Co, Inc	Visual/Performing Arts	8	RQ17015603	5	each	PTFE Sheet .015' x 4' x 12'	\$7.95	\$39.75
538219	J L Smith & Co, Inc	Visual/Performing Arts	9	RQ17015603	5	each	PTFE Sheet .005' x 4' x 12'	\$5.29	\$26.45
538219	J L Smith & Co, Inc	Visual/Performing Arts	10	RQ17015603	3	each	Synthetic Felt .5MM - Cork	\$13.79	\$41.37
538220	Textbook Warehouse	Otay Ranch HS	1	RQ17015469	1	ea	World History TE	\$35.00	\$35.00
538221	B&H Photo	Bonita Vista High School	1	RQ17014405	1	ea	Epson ELPLP67 Replacement Projector Lamp bulb - MFR #V13H010L67	\$143.01	\$143.01
538222	Dick Blick Company	Otay Ranch HS	1	RQ17014663	7	ea	STRATHMORE BRIST PAD/WHT 9X12 SMOOTH	\$4.88	\$34.16
538222	Dick Blick Company	Otay Ranch HS	2	RQ17014663	3	ea	STRATHMORE BRIST PAD/WHT 9X12 VELM	\$4.88	\$14.64
538222	Dick Blick Company	Otay Ranch HS	3	RQ17014663	3	ea	STRATHMORE BRIST PAD/WHT 11X14 SMOOTH	\$5.97	\$17.91
538222	Dick Blick Company	Otay Ranch HS	4	RQ17014663	2	ea	STRATHMORE BRIST PAD/WHT 11X14 VELM	\$5.97	\$11.94
538222	Dick Blick Company	Otay Ranch HS	5	RQ17014663	5	ea	SRS400 GRY SCALE PAD/9X12 15SHT	\$3.41	\$17.05
538222	Dick Blick Company	Otay Ranch HS	6	RQ17014663	2	ea	STRTHMR 400 MRKR PAD/9X12 24SHT	\$4.01	\$8.02
538222	Dick Blick Company	Otay Ranch HS	7	RQ17014663	1	ea	BLICK DRAWING PAPER/WHT 18X24 REAM 80LB	\$42.88	\$42.88
538222	Dick Blick Company	Otay Ranch HS	8	RQ17014663	3	ea	PRISMACOLOR PENCILS/ASST SET72	\$39.98	\$119.94
538222	Dick Blick Company	Otay Ranch HS	9	RQ17014663	1	ea	PRISMACOLOR CLR PNCL/150/CT SET	\$93.97	\$93.97
538222	Dick Blick Company	Otay Ranch HS	10	RQ17014663	35	ea	PRISMACOLOR PENCILS/WHT NO 938	\$1.15	\$40.25
538222	Dick Blick Company	Otay Ranch HS	11	RQ17014663	1	ea	COPIC SKETCH MKR SET/SEA/SKY 6/PC	\$25.92	\$25.92

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538222	Dick Blick Company	Otay Ranch HS	12	RQ17014663	1	ea	COPIC SKETCH MKR SET/SKIN TONES 16/PC	\$25.92	\$25.92
538222	Dick Blick Company	Otay Ranch HS	13	RQ17014663	20	ea	PIGMA MICRON PEN/005 BLK PEN .20MM	\$1.52	\$30.40
538222	Dick Blick Company	Otay Ranch HS	14	RQ17014663	20	ea	PIGMA MICRON PEN/01 BLK PEN .25MM	\$1.52	\$30.40
538222	Dick Blick Company	Otay Ranch HS	15	RQ17014663	20	ea	PIGMA MICRON PEN/03 BLK PEN .35MM	\$1.52	\$30.40
538222	Dick Blick Company	Otay Ranch HS	16	RQ17014663	10	ea	PIGMA MICRON PEN/08 BLK PEN .50MM	\$1.52	\$15.20
538223	Dick Blick Company	Montgomery Middle School	1	RQ17014641	2	ea	Blick Student Grade Tempera - Yellow, Gallon	\$12.98	\$25.96
538223	Dick Blick Company	Montgomery Middle School	2	RQ17014641	3	ea	Blick student grade tempera - white, gallon	\$12.98	\$38.94
538223	Dick Blick Company	Montgomery Middle School	3	RQ17014641	2	ea	Blick student grade tempera - red, gallon	\$12.98	\$25.96
538223	Dick Blick Company	Montgomery Middle School	4	RQ17014641	2	ea	Blick student grade tempera - blue, gallon	\$12.98	\$25.96
538223	Dick Blick Company	Montgomery Middle School	5	RQ17014641	3	ea	blick student grade tempera - black, gallon	\$12.98	\$38.94
538223	Dick Blick Company	Montgomery Middle School	6	RQ17014641	1	ea	Sargent Art Broad Tip Washable Markers - Assorted colors, class pack of 200	\$49.81	\$49.81
538223	Dick Blick Company	Montgomery Middle School	7	RQ17014641	1	pack	Crayola colored pencil set assorted colors, classpack of 462	\$58.66	\$58.66
538223	Dick Blick Company	Montgomery Middle School	8	RQ17014641	1	set	Reeves Pencil School pack - Sketch, set of 144	\$58.90	\$58.90
538223	Dick Blick Company	Montgomery Middle School	9	RQ17014641	1	pack	Crayola Regular Crayon classpack - pack of 832, 64 colors	\$47.85	\$47.85
538223	Dick Blick Company	Montgomery Middle School	10	RQ17014641	1	set	Chromacryl Acrylic Essentials - primary colors, set of 6, half gallons	\$81.45	\$81.45
538224	Line Printing Company (The)	Legal Services Division	1	RQ17015119	1	ea	Business Cards-Full Color/White/1000 for Jennifer Cason-Powell	\$46.00	\$46.00
538225	Line Printing Company (The)	Mar Vista High School	1	RQ17014828	1	EA	BUSINESS CARDS. ONE COLOR/WHITE/1000 FOR SAVANNAH STURGES	\$31.00	\$31.00
538226	Line Printing Company (The)	Otay Ranch HS	1	RQ17015221	1	ea	Business Cards. One Color/White/500. For Duprat	\$24.00	\$24.00
538226	Line Printing Company (The)	Otay Ranch HS	2	RQ17015221	1	ea	Business Cards. One Color/White/500. For Cendejas	\$24.00	\$24.00
538226	Line Printing Company (The)	Otay Ranch HS	3	RQ17015221	1	ea	Business Cards. One Color/White/500. For Gisela	\$24.00	\$24.00
538227	CDW Government, Inc.	District Architect	1	RQ17015131	1	ea	AutoCAD 2018-New Subscription (3 months) + Advanced Support - 1 Add'l: Mfg. Part: 057J1-005532-T760-3M I CDW Part: 4540918 I UNSPSC: 43232604	\$86.77	\$86.77

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538228	Avid Center	CTE (formerly ROP)	2	RQ17014790	3	ea	For MVATeacher TBA REG IDs: 494261, 469055, 469056	\$760.00	\$2,280.00
538229	Avid Center	CTE (formerly ROP)	2	RQ17014803	2	ea	For MVH Teacher TBA REG IDs: 462882, 462885	\$760.00	\$1,520.00
538229	Avid Center	CTE (formerly ROP)	3	RQ17014803	1	ea	For MVH Admin. TBA REG IDs: 462883	\$760.00	\$760.00
538230	Avid Center	CTE (formerly ROP)	2	RQ17014808	3	ea	For OHS Teacher TBA REG IDs: 462888, 462889, 466242	\$760.00	\$2,280.00
538231	Avid Center	CTE (formerly ROP)	2	RQ17014813	3	ea	For OSS Teacher TBA REG IDs: 462891, 462892, 471476	\$760.00	\$2,280.00
538232	Baudville	CTE (formerly ROP)	1	RQ17015185	1	EA	EMBOSSER-LARGE CUSTOM COMPLETE	\$243.05	\$243.05
538233	Gallup, Inc.	National City Middle School	1	RQ17015101	50	EACH	StrengthsQuest Access Code	\$9.99	\$499.50
538234	Teacher Synergy LLC	Special Services	1	RQ17015223	1	ea	Finding the Main Idea with Non-Fiction Text	\$5.00	\$5.00
538234	Teacher Synergy LLC	Special Services	2	RQ17015223	1	ea	Social Communication Skills for High School Students Speech Therapy	\$3.50	\$3.50
538234	Teacher Synergy LLC	Special Services	3	RQ17015223	1	ea	Summer Bingo Riddles Game - Speech Therapy or Classroom Party activity	\$4.25	\$4.25
538234	Teacher Synergy LLC	Special Services	4	RQ17015223	1	ea	Speech Therapy 10 Month Autism Lesson Plan & Worksheets for High School Students	\$14.75	\$14.75
538234	Teacher Synergy LLC	Special Services	5	RQ17015223	1	ea	Fluency BUNDLE	\$10.00	\$10.00
538234	Teacher Synergy LLC	Special Services	6	RQ17015223	1	ea	Inferencing Pictures	\$3.50	\$3.50
538234	Teacher Synergy LLC	Special Services	7	RQ17015223	1	ea	Language Loaded Short Stories- No Prep, No Print!!!	\$4.00	\$4.00
538234	Teacher Synergy LLC	Special Services	8	RQ17015223	1	ea	Conversation Targets	\$8.00	\$8.00
538234	Teacher Synergy LLC	Special Services	9	RQ17015223	1	ea	Taking Perspective: A social-cognition activity to work on empathy training	\$3.75	\$3.75
538234	Teacher Synergy LLC	Special Services	10	RQ17015223	1	ea	Making Inferences / Drawing Conclusions with Text Messages!	\$3.50	\$3.50
538234	Teacher Synergy LLC	Special Services	11	RQ17015223	1	ea	One Sheet Language Lessons - No Prep	\$10.00	\$10.00
538234	Teacher Synergy LLC	Special Services	12	RQ17015223	1	ea	Speech Therapy Printables	\$10.50	\$10.50
538234	Teacher Synergy LLC	Special Services	13	RQ17015223	1		Wh- Question Mega Pack	\$2.00	\$2.00
538234	Teacher Synergy LLC	Special Services	14	RQ17015223	1		Get To Know You Worksheets: Speech Therapy PreK-High School	\$3.00	\$3.00
538234	Teacher Synergy LLC	Special Services	15	RQ17015223	1	ea	Articulation Game for Final Vocalic /r/ Sound	\$3.00	\$3.00
538234	Teacher Synergy LLC	Special Services	16	RQ17015223	1	ea	ARTIC BOXES for /R/ blends (initial & medial)	\$3.00	\$3.00
538234	Teacher Synergy LLC	Special Services		RQ17015223	1	ea	Articulation Mad Labs	\$3.00	\$3.00

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538234	Teacher Synergy LLC	Special Services	17	RQ17015223	1	ea	Articulation card game for /r/ and /r/-blends - Plays like UNO! - Speech therapy	\$3.00	\$3.00
538234	Teacher Synergy LLC	Special Services	18	RQ17015223	1		SPEECH THERAPY Wh-Question w/ visual answers autism Who What Where Why When	\$4.00	\$4.00
538234	Teacher Synergy LLC	Special Services	19	RQ17015223	1		Processing Fee	\$2.99	\$2.99
538235	Learning Ally, Inc.	Special Services	1	RQ17015311	5	ea	Annual renewal for Seats for Institution Seat Package, including: Unlimited access to more than 80,000 downloadable textbooks, literature titles and original source documents for students with print disabilities. Access to VOICetext audiobooks with highlighted, synchronized text. Teacher Ally, a web-based tool to add and certify students, assign books, track progress and share results. FREE apps for iOS (iPad, iPod touch, iPhone) and Android devices (Android version 4.1 or higher). FREE LINK software for Mac, PC and Chromebook. Dedicated customer service, support and training for educators.	\$91.00	\$455.00
538236	Eastbay Inc.	Chula Vista Middle School	1	RQ17015308	4	ea	Korney Boards Aides Slip - Non	\$54.99	\$219.96
538236	Eastbay Inc.	Chula Vista Middle School	2	RQ17015308	2	ea	Mueller Water Bottle Carrier	\$16.99	\$33.98
538236	Eastbay Inc.	Chula Vista Middle School	3	RQ17015308	10	ea	Mueller Blister Kit	\$8.99	\$89.90
538236	Eastbay Inc.	Chula Vista Middle School	4	RQ17015308	1	ea	Elite Kold Cold Ankle Wrap	\$29.74	\$29.74
538236	Eastbay Inc.	Chula Vista Middle School	5	RQ17015308	2	ea	Wilson Fastpich 12' Softball (Dozen)	\$79.99	\$159.98
538236	Eastbay Inc.	Chula Vista Middle School	6	RQ17015308	5	ea	Easton Bat Weights 28oz	\$8.49	\$42.45
538236	Eastbay Inc.	Chula Vista Middle School	7	RQ17015308	1	ea	HVYCTBB, SKLZ Heavyweight Control Training Basketball	\$35.99	\$35.99
538236	Eastbay Inc.	Chula Vista Middle School	8	RQ17015308	6	ea	awn-1, Korney Board Aides Team anti-whip net	\$19.99	\$119.94
538236	Eastbay Inc.	Chula Vista Middle School	9	RQ17015308	5	ea	Adidas Reaction Belt	\$33.99	\$169.95
538236	Eastbay Inc.	Chula Vista Middle School	10	RQ17015308	10	ea	SKLZ Shot Loc Shooting Trainer	\$15.99	\$159.90
538236	Eastbay Inc.	Chula Vista Middle School	11	RQ17015308	1	ea	SKLZ Rapid Fire 2.0 Ball Return Trainer	\$95.99	\$95.99
538237	International Baccalaureate Organization NA, Inc	Finance	1	RQ17015496	1	Lot	IB (International Baccalaureate) EXAM FEES	\$10,989.00	\$10,989.00
538238	J L Smith & Co, Inc	Visual/Performing Arts	1	RQ17015583	1	each	JLS Adjusting screw insert JIG	\$62.50	\$62.50

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538238	J L Smith & Co, Inc	Visual/Performing Arts	2	RQ17015583	2	each	Synthetic Felt .5MM - Cork	\$13.79	\$27.58
538238	J L Smith & Co, Inc	Visual/Performing Arts	3	RQ17015583	120	each	Greenback Black .115' 09.0MM	\$0.93	\$111.60
538238	J L Smith & Co, Inc	Visual/Performing Arts	4	RQ17015583	27	each	Greenback Black .115' 16.5MM	\$1.09	\$29.43
538238	J L Smith & Co, Inc	Visual/Performing Arts	5	RQ17015583	25	each	Valentino .160' (4MM) Black Synthetic Sax Pad Thin 16MM	\$0.89	\$22.25
538238	J L Smith & Co, Inc	Visual/Performing Arts	6	RQ17015583	18	each	Greenback Black .115 15.5MM	\$1.09	\$19.62
538238	J L Smith & Co, Inc	Visual/Performing Arts	7	RQ17015583	5	each	Greenback Black .115' 15.0MM	\$2.18	\$10.90
538238	J L Smith & Co, Inc	Visual/Performing Arts	8	RQ17015583	1	each	Greenback Black .115' 14.5MM	\$2.18	\$2.18
538238	J L Smith & Co, Inc	Visual/Performing Arts	9	RQ17015583	12	each	Greenback Black .115' 11.0MM	\$1.09	\$13.08
538238	J L Smith & Co, Inc	Visual/Performing Arts	10	RQ17015583	1	each	RH All Purpose Cement-Thinner Quart	\$12.55	\$12.55
538238	J L Smith & Co, Inc	Visual/Performing Arts	11	RQ17015583	1	each	PTFE Tubing Asst	\$86.32	\$86.32
538238	J L Smith & Co, Inc	Visual/Performing Arts	12	RQ17015583	1	each	Carbon Fibre Ribbon - 12FT	\$16.00	\$16.00
538238	J L Smith & Co, Inc	Visual/Performing Arts	13	RQ17015583	10	each	Greenback Black .080' (2mm) 8.5MM	\$2.18	\$21.80
538239	Textbook Warehouse	Professional Growth Department		RQ17015159	1	ea	Number Talks: Fractions, Decimals, and Percentages	\$60.76	\$60.76
538240	Everbind/Marco Book Company	Options Secondary School 1		RQ17015339	30		17CS-75842207 The Book Thief	\$13.39	\$401.70
538240	Everbind/Marco Book Company	Options Secondary School 2		RQ17015339	30		85737951 The Maze Runner	\$12.00	\$360.00
538241	Sport Supply Group, Inc.	Hilltop High School	1	RQ17015499	2	Ea	Hollywood Bury-All Home Plate	\$169.99	\$339.98
538242	B&H Photo	Southwest High School	1	RQ17014858	1	EA	VIZIO SmartCast E-Series 50'-Class Full HD LED TV	\$388.00	\$388.00
538242	B&H Photo	Southwest High School	2	RQ17014858	1	EA	VIZIO Ultra-Slim High Speed HDMI Cable (4') ** Free with purchase	\$0.00	\$0.00
538242	B&H Photo	Southwest High School	3	RQ17014858	1	EA	Moshi 23' Ultra-Thin Active HDMI	\$35.23	\$35.23
538242	B&H Photo	Southwest High School	5	RQ17014858	1	EA	SANUS Premium Series VMT5 Tilt Mount for 40 to 50' Flat-Panel Displays	\$58.25	\$58.25
538243	CDW Government, Inc.	Granger Junior High School		RQ17015394	1	EA	Tripp Lite 25' USB 2.0 HI-Speed A/B Active Repeater Cable M/M 25'.Mfg.	\$21.69	\$21.69
538244	Barnes & Noble Booksellers, USA Inc.	Southwest High School	1	RQ17014964	85	ea	Mythology: Timeless Tales of Gods and Heroes-- Edith Hamilton	\$8.00	\$680.00
538244	Barnes & Noble Booksellers, USA Inc.	Southwest High School	2	RQ17014964	43	ea	Enrique's Journey (The Young Adult Adaptation): The True Story of a Boy Determined to Reunite with His Mother	\$7.99	\$343.57
538245	Barnes & Noble Booksellers, USA Inc.	San Ysidro High School	1	RQ17014907	1	Ea	Easy English Step-by-Step for ESL Learners: Master English Communication Proficiency - FAST!	\$12.80	\$12.80

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538246	Barnes & Noble Booksellers, USA Inc.	Eastlake High School	1	RQ17015186	1	EA	Vocabulary Games for the Classroom	\$27.96	\$27.96
538246	Barnes & Noble Booksellers, USA Inc.	Eastlake High School	2	RQ17015186	3	EA	Words Their Way Word Sorts for Syllables and Affixes Spellers/Edition 2	\$32.80	\$98.40
538246	Barnes & Noble Booksellers, USA Inc.	Eastlake High School	3	RQ17015186	3	EA	Words Their Way Word Sorts for Derivational Relations Spellers/Edition 2	\$33.80	\$101.40
538247	Avid Center	Options Secondary School	1	RQ17015277	1	ea	Registration for Mr. Lonny Wood for AVID Summer Institute ID# 496980 August 1 thru 3	\$760.00	\$760.00
538248	Avid Center	CTE (formerly ROP)	2	RQ17014869	2	ea	For SYH Teacher TBA REG IDs: 462894, 462903	\$760.00	\$1,520.00
538248	Avid Center	CTE (formerly ROP)	3	RQ17014869	1	ea	For SYH Admin. TBA REG IDs: 469569	\$760.00	\$760.00
538249	Avid Center	CTE (formerly ROP)	2	RQ17014791	3	ea	For MOH Teacher TBA REG IDs: 462875, 462878, 462879	\$760.00	\$2,280.00
538250	B&H Photo	Central Receiving	1	RQ17014691	2	Ea.	Camera, Sony Alpha a6000 Mirrorless Digital Camera/Black #IIICE6000B	\$493.20	\$986.40
538250	B&H Photo	Central Receiving	2	RQ17014691	3	Ea.	Watson NP-FW50 Lithium-Ion Battery Pack (MFR #B-4228)	\$20.76	\$62.28
538250	B&H Photo	Central Receiving	3	RQ17014691	1	Ea.	Manfrotto Compact Advanced Aluminum Tripod (Black/MKCOMPACTADV)	\$77.80	\$77.80
538251	B&H Photo	Legal Services Division	1	RQ17015392	1	ea	Microsoft ARC Touch Mouse Surface Edition MFR #E6W-00001	\$68.59	\$68.59
538252	Guitar Center Stores Inc	San Ysidro High School	1	RQ17015060	1	Ea	On-Stage Stands Mic Stand Package	\$111.00	\$111.00
538253	Rockler Woodworking & Hardware	Chula Vista Adult School	1	RQ17015293	2	EA	EDGE BEADING BIT	\$45.99	\$91.98
538253	Rockler Woodworking & Hardware	Chula Vista Adult School	2	RQ17015293	2	EA	INCRA MAST-R-LIFT II	\$349.99	\$699.98
538253	Rockler Woodworking & Hardware	Chula Vista Adult School	3	RQ17015293	10	EA	SURE FOOT ALUMINUM BAR CLAMP	\$39.99	\$399.90
538253	Rockler Woodworking & Hardware	Chula Vista Adult School	4	RQ17015293	10	EA	SURE FOOT ALUMINUM BAR CLAMP	\$29.99	\$299.90
538253	Rockler Woodworking & Hardware	Chula Vista Adult School	5	RQ17015293	10	EA	SURE FOOT ALUMINUM BAR CLAMP	\$54.99	\$549.90
538253	Rockler Woodworking & Hardware	Chula Vista Adult School	6	RQ17015293	10	EA	SURE FOOT ALUMINUM BAR CLAMP	\$37.99	\$379.90
538253	Rockler Woodworking & Hardware	Chula Vista Adult School	7	RQ17015293	2	EA	FREUD 13 PC SET 99-100	\$220.47	\$440.94
538254	Rockler Woodworking & Hardware	Chula Vista Adult School	1	RQ17015294	2	EA	PORTERCABLE 7518	\$299.99	\$599.98
538254	Rockler Woodworking & Hardware	Chula Vista Adult School	2	RQ17015294	2	EA	ROCKLER PROTECTION PLAN	\$49.99	\$99.98
538254	Rockler Woodworking & Hardware	Chula Vista Adult School	3	RQ17015294	10	EA	PORTER CABLE 5' SANDER	\$42.99	\$429.90

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538254	Rockler Woodworking & Hardware	Chula Vista Adult School	4	RQ17015294	10	EA	ROCKLER PROTECTION PLAN	\$12.99	\$129.90
538254	Rockler Woodworking & Hardware	Chula Vista Adult School	5	RQ17015294	10	EA	CONTOUR SANDING GRIPS	\$9.99	\$99.90
538254	Rockler Woodworking & Hardware	Chula Vista Adult School	6	RQ17015294	2	EA	TRITON BELT SANDER	\$152.99	\$305.98
538254	Rockler Woodworking & Hardware	Chula Vista Adult School	7	RQ17015294	2	EA	ROCKLER PROTECTION PLAN	\$19.99	\$39.98
538254	Rockler Woodworking & Hardware	Chula Vista Adult School	8	RQ17015294	5	EA	1' X 30' SANDING BELTS	\$14.39	\$71.95
538254	Rockler Woodworking & Hardware	Chula Vista Adult School	9	RQ17015294	1	EA	J5470E7.0A BOSCH JIGSAW	\$159.99	\$159.99
538255	Barnes & Noble Booksellers, USA Inc.	Southwest High School	1	RQ17014888	150	EA	The Four Agreements: A Practical Guide to Personal Freedom, A Toltec Wisdom Book	\$10.36	\$1,554.00
538256	Media Arts Center San Diego	Sweetwater High School	1	RQ17014725	1	Lot	Consultant Media Art Center San Diego (MACSD) will provide Sweetwater High School ASSETs students (After School Safety & Enrichment for Teens) a series of enrichment workshops to guide them through the three phases of production (pre-production planning, production, and post production editing). Page 7 of 12, Board Agenda Item: F-4, October 10, 2016.	\$1,200.00	\$1,200.00
538256	Media Arts Center San Diego	Sweetwater High School	2	RQ17014725	1	Lot	Day of the teacher for 80 staff memebers on May 5, 2017	\$0.00	\$0.00
538257	TavosTacos Inc.	Montgomery Middle School	1	RQ17014730	1	lot	Misc, Lemon Caper Chicken, Angel Hair Pasta, Veggies, Tossed Green Salad, Cookies, Bread & Butter, Assorted Sodas	\$889.00	\$889.00
538258	El Tapatio Restaurant Inc.	San Ysidro Adult School	1	RQ17015327	55	ea	Delivery Fee	\$10.25	\$563.75
538258	El Tapatio Restaurant Inc.	San Ysidro Adult School	2	RQ17015327	1	ea		\$25.00	\$25.00
538259	Pompei, Vincent A.	Equity Culture & Support Services	1	RQ17015531	1	lot	CONSULTANT VINCENT POMPEI WILL PROVIDE PROFESSIONAL DEVELOPMENT FOR DISTRICT STAFF IN THE SWEETWATER UNION HIGH SCHOOL DISTRICT.	\$15,000.00	\$15,000.00
538260	B&H Photo	Bonita Vista High School	1	RQ17015187	1	ea	Epson Powerlite 83+ ELPPLS5	\$120.49	\$120.49
538261	B&H Photo	State & Federal Programs	1	RQ17015312	4	each	Philips DVT6010 8GB Digital Voice Tracer Audio Recorder (Silver/Chrome)	\$112.83	\$451.32
538262	Ferguson Enterprises, Inc.	Maintenance	1	RQ17015498	1	ea	Water heater: Consist of the following items;	\$586.23	\$586.23
538262	Ferguson Enterprises, Inc.	Maintenance	5	RQ17015498	1	lot	whtr conv fee item # fwhc	\$50.00	\$50.00

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538263	Refrigeration Supplies Distributor	Maintenance	1	RQ17015388	1	ea	scroll compressor a/c r22 68k 45/130 460-3 sweat item # cope zr68kce-tfd-930	\$671.83	\$671.83
538263	Refrigeration Supplies Distributor	Maintenance	2	RQ17015388	1	ea	3/8 odf 16 cu in liquid line drier item # flow ek163s	\$22.85	\$22.85
538264	Intermountain Lock & Security	Maintenance	1	RQ17015400	2	ea	trilogy prox left hand item # alapdl4500db126d	\$645.00	\$1,290.00
538264	Intermountain Lock & Security	Maintenance	2	RQ17015400	2	ea	trilogy prox right hand item # alapdl4500dbr26d	\$645.00	\$1,290.00
538265	Multi-Health Systems Inc.	Special Services	1	RQ17015010	100	EA	CBRS-P Online Form - English - NOTE: NEEDS TO BE PLACED IN MULTI-ACCOUNT FOR CARLOS SAUCEDO	\$4.00	\$400.00
538265	Multi-Health Systems Inc.	Special Services	2	RQ17015010	50	EA	MASC 2 Self-Report Online Form - NOTE: NEEDS TO BE PLACED IN MULTI-ACCOUNT FOR CARLOS SAUCEDO	\$3.50	\$175.00
538265	Multi-Health Systems Inc.	Special Services	3	RQ17015010	50	EA	MASC 2 Parent Online Form - NOTE: NEEDS TO BE PLACED IN MULTI-ACCOUNT FOR CARLOS SAUCEDO	\$3.50	\$175.00
538265	Multi-Health Systems Inc.	Special Services	4	RQ17015010	50	EA	CEFI Teacher Online Form - NOTE: NEEDS TO BE PLACED IN MULTI-ACCOUNT FOR CARLOS SAUCEDO	\$4.00	\$200.00
538266	Datel Systems Inc.	Eastlake High School	1	RQ17010280	10	EA	MOUNT, ATICULATING WALL MOUNT TILTS & SWIVEL TV, EXT UP TO 21.5' MODEL: VIDEOSECU	\$41.00	\$410.00
538266	Datel Systems Inc.	Eastlake High School	2	RQ17010280	10	EA	TELEVISION, VIZIO, 47' SMART, LED, FLAT PANEL, 1920 x 1080, 120 HZ, INPUTS: 1USB, 4HDM, 1 COMPONENT/COMPOSITE (SHARED)	\$375.00	\$3,750.00
538267	Home Depot	Information Technology	1	RQ17015363	1	Case	Simple Green 32 oz. Lemon Scent Ready-To-Use All-Purpose Cleaner (Case of 12)	\$24.00	\$24.00
538267	Home Depot	Information Technology	2	RQ17015363	10	Each	Microfiber Towel Set (Bag with 18 Towels)	\$9.97	\$99.70
538268	Brothers Enterprises	Maintenance	1	RQ17015374	1	job	Provide parts to install a tommy lift gate G2 TP1342 for truck #331	\$2,723.00	\$2,723.00
538268	Brothers Enterprises	Maintenance	2	RQ17015374	1	lot	labor for installation	\$840.00	\$840.00
538269	HiTech Painting	CFO Office	1	RQ17015575	1	LOT	HI Tech Painting Proposal /Contract dated 4/12/17 (Excludes : Wood Panel)For CFO Office,Common Office Painting	\$3,300.00	\$3,300.00



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538270	Willys Electronic Supply Co Inc	Information Technology	1	RQ17015389	1	Eacn	UTILITY KNIFE REPLACEMENT BLADE 100PK	\$18.26	\$18.26
538271	El Tapatio Restaurant Inc.	Professional Growth Department		RQ17015635	16	ea	Flavor of Mexico: Choice of Two Main Entrees: Fajitas & Enchiladas; Choice of Two Side Dishes; Rice & Beans; Chips, Salsa and Salad; Assorted Sodas; Cookies Delivery Fee	\$10.50	\$168.00
538271	El Tapatio Restaurant Inc.	Professional Growth Department		RQ17015635	1	ea		\$25.00	\$25.00
538273	Royal Lines Charters, LLC	San Ysidro High School	1	RQ17015627	1	Lot	Fieldtrip to Petco Park - Depart SYH @9:30am and return at 4:00pm on 4/25/17	\$732.50	\$732.50
538275	San Diego Scenic Tours, Inc.	Montgomery High School	1	RQ17015599	1	lot	CHARTER BUS TO GO TO AND FROM MONTGOMERY HIGH SCHOOL TO CASTLE PARK HIGH SCHOOL ON 04/28/17 AT 1:15 pm	\$646.00	\$646.00
538277	Safeway Inc.	Southwest High School	1	RQ17015357	1	Lot	Purchase of supplies and food items for the Culinary Arts Club/After School Program.	\$500.00	\$500.00
538278	Safeway Inc.	Southwest High School	1	RQ17015354	1	Lot	Purchase of supplies and food items for the Culinary Art Club/After School Program.	\$300.00	\$300.00
538279	Staples Inc. & Subsidiaries	Castle Park High School	1	RQ17015326	5	ea	Learning Resources Primary Timer	\$29.49	\$147.45
538280	Rasix Computer Center, Inc.	Chula Vista Middle School	1	RQ17015035	5	ea	HP 55X Black high Yield Original Laser Jet Toner Cartridge for HP LJ P3015	\$161.00	\$805.00
538280	Rasix Computer Center, Inc.	Chula Vista Middle School	2	RQ17015035	7	ea	HP 647A Black Original Laser jet toner cartridge for HP LJ CP4025,4525	\$114.00	\$798.00
538280	Rasix Computer Center, Inc.	Chula Vista Middle School	3	RQ17015035	1	ea	HP 648A Cyan Print Cartridge	\$205.00	\$205.00
538280	Rasix Computer Center, Inc.	Chula Vista Middle School	4	RQ17015035	1	ea	HP 648A YELLOW PRINT CARTRIDGE	\$205.00	\$205.00
538280	Rasix Computer Center, Inc.	Chula Vista Middle School	5	RQ17015035	1	ea	HP 648A MAGNETA PRINT CARTRIDGE	\$205.00	\$205.00
538280	Rasix Computer Center, Inc.	Chula Vista Middle School	6	RQ17015035	2	ea	HP 305A (CE4104A) BLACK ORIGINAL LASER JET TONER FOR HP LJP 400 COLOR M451	\$62.00	\$124.00
538280	Rasix Computer Center, Inc.	Chula Vista Middle School	7	RQ17015035	2	ea	HP 305A (CE411A) CYAN ORIGINAL LASER JET TONER FOR HP LJP 400 COLOR M451	\$88.00	\$176.00
538280	Rasix Computer Center, Inc.	Chula Vista Middle School	8	RQ17015035	2	ea	HP 305A (CE412A) YELLOW ORIGINAL LASER JET TONER FOR HP LJP 400 COLOR M451	\$88.00	\$176.00
538280	Rasix Computer Center, Inc.	Chula Vista Middle School	9	RQ17015035	2	ea	HP 305A (CE413A) MAGENTA LASER JET TONER FOR HP LJP 400 COLOR M451	\$88.00	\$176.00

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538281	B&H Photo	Central Receiving	1	RQ17015118	2	Ea.	Raya 5 in 1 Collapsible Reflector Disc 42' (CR-51-42)	\$19.16	\$38.32
538281	B&H Photo	Central Receiving	2	RQ17015118	1	Ea.	Camera, Sigma 19mm f/2.8 DN Lens for Sony E-mount Camera (Black) 40B965	\$179.00	\$179.00
538282	Broadway Typewriter Company Inc	Central Receiving	1	RQ17015292	8	ea	HP ELITEONE 800 G2 NON-TOUCH AIO (includes custom imaging, HP 3yr Absolute DDS Prem Edu and 3 Year onsite warranty)	\$1,049.00	\$8,392.00
538282	Broadway Typewriter Company Inc	Central Receiving	2	RQ17015292	8	ea	CA Recycle Fee	\$6.00	\$48.00
538282	Broadway Typewriter Company Inc	Central Receiving	3	RQ17015292	8	ea	UPGRADE TO 5 YEAR ON SITE NEXT BUSINESS DAY WARRANTY	\$75.00	\$600.00
538283	Safe-Card ID Services, Inc.	Bonita Vista High Learning Center	1	RQ17015239	2	ea	FARGO FULL COLOR DUAL SIDED PRINT CARTRIDGE	\$69.99	\$139.98
538283	Safe-Card ID Services, Inc.	Bonita Vista High Learning Center	2	RQ17015239	1	ea	STANDARD CR80 SIZE, 30 ML WHITE PVC CARDS	\$41.67	\$41.67
538284	Prime Sports Sales & Design	Sweetwater High School	1	RQ17015553	10	EA	SELECT NUMBEO 10 NFHS MATCHBALL	\$30.00	\$300.00
538284	Prime Sports Sales & Design	Sweetwater High School	2	RQ17015553	5	EA	DIAMOND NFHS HIGH SCHOOL GAME BASEBALL 1 DZ	\$64.95	\$324.75
538284	Prime Sports Sales & Design	Sweetwater High School	3	RQ17015553	4	cases	PRO PENN MARATHON TENNIS BALL 1 CS (24CANS / 72 BALLS)	\$80.00	\$320.00
538284	Prime Sports Sales & Design	Sweetwater High School	4	RQ17015553	8	EA	MOLTEN SUPER TOUCH INDOOR VOLLEYBALL RED/SILVER/WHITE	\$49.95	\$399.60
538284	Prime Sports Sales & Design	Sweetwater High School	5	RQ17015553	7	EA	WILSON GST GAME FOOTBALL	\$79.99	\$559.93
538284	Prime Sports Sales & Design	Sweetwater High School	6	RQ17015553	1	LOT	ADDITIONAL TAX	\$9.52	\$9.52
538285	Multi Service Technology Solutions, Inc.	Mar Vista High School	1	RQ17015561	35	EA	LOGITECH - H390 USB HEADSET WITH NOISE-CANCELING MICROPHONE - BLACK	\$24.99	\$874.65
538286	Multi Service Technology Solutions, Inc.	San Ysidro High School	1	RQ17014193	1	Ea	Yamaha - Aventure 665W 7.2 CH. Network Ready 4K Ultra HD and #D Pass through A/V Home Theater Receiver (BLACK)	\$299.98	\$299.98
538286	Multi Service Technology Solutions, Inc.	San Ysidro High School	2	RQ17014193	6	Ea	BIC America - 6-1/2' 2- way In Ceiling Speaker (WHITE)	\$39.99	\$239.94
538286	Multi Service Technology Solutions, Inc.	San Ysidro High School	3	RQ17014193	1	Ea	Rockerfish - 50' Speaker Wire	\$29.99	\$29.99
538287	Hyphenet, Inc.	Bonita Vista High School	1	RQ17015262	1	ea	HP Laser Jet Pro MFP M227fdw Printer	\$250.00	\$250.00
538288	K-Log, Inc.	Sweetwater High School	1	RQ17015614	1	LOT	ANVC-TC18 Scope Series Mobile Task Chair, Standard Height, color: Black Fully Assembled	\$193.45	\$193.45

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538288	K-Log, Inc.	Sweetwater High School	3	RQ17015614	1	each	National City Tax adjustment	\$0.97	\$0.97
538289	Maintex, Inc.	Bonita Vista High School	1	RQ17015424	3	ea	Paper towels - brown (craft singlefold towels)	\$17.95	\$53.85
538290	Vista Environmental Consulting, Inc	Planning & Facilities	1	RQ17015069	1	lot	Provide Hazardous Material Consulting Services for the Castel Park High School Gym Bleachers and Restroom Project, Bid #67-2616-JQ, specifically, abatement monitoring services.	\$11,147.00	\$11,147.00
538291	Vista Environmental Consulting, Inc	Planning & Facilities	1	RQ17015071	1	lot	Provide Hazardous Material Consulting Services for the Southwest High School Gym Bleachers and Restroom Project, Bid #67-2617-JQ, specifically abatement monitoring.	\$11,147.00	\$11,147.00
538292	Herrera, Alberto C.	CTE (formerly ROP)	1	RQ17015672	1,150	ea	GILDAN T-SHIRTS W/LOGO (WHITE) - 400S, 425M, 225L, 100XL	\$3.95	\$4,542.50
538292	Herrera, Alberto C.	CTE (formerly ROP)	2	RQ17015672	1	EA	SET UP CHARGE	\$30.00	\$30.00
538293	Dion International Trucks LLC	Transportation	1	RQ17015623	1	ea	Labor to repair leak at valve body. Remove valve body and clean ports. Replace harness	\$894.00	\$894.00
538293	Dion International Trucks LLC	Transportation	2	RQ17015623	1	lot	Parts	\$566.34	\$566.34
538293	Dion International Trucks LLC	Transportation	3	RQ17015623	1	ea	Misc	\$50.00	\$50.00
538293	Dion International Trucks LLC	Transportation	4	RQ17015623	1	ea	HazWaste	\$6.00	\$6.00
538295	Varidesk, LLC	Business Services	1	RQ17015626	1	each	Dual Moitor Arm-Black	\$195.00	\$195.00
538295	Varidesk, LLC	Business Services	2	RQ17015626	1	each	Cube Plus 48'-Black	\$495.00	\$495.00
538295	Varidesk, LLC	Business Services	3	RQ17015626	1	each	The Mat 36-Black	\$60.00	\$60.00
538296	SiteOne Landscape Supply Holding LLC	Sweetwater High School	1	RQ17015552	96	EA	LESCO TOURNAMENT RED ATHLETIC STRIPING PAINT 17OZ	\$4.91	\$471.36
538296	SiteOne Landscape Supply Holding LLC	Sweetwater High School	2	RQ17015552	1	LOT	ADDTNL TAX	\$2.35	\$2.35
538297	Simon Wiesenthal Center, Inc.	Palomar High School	1	RQ17015442	30	Each	Entrance fee for students to visit The Museum Of Tolerance /9786 W. Pico Blvd Los Angeles, CA 90035 on May 07, 2017.	\$7.50	\$225.00
538297	Simon Wiesenthal Center, Inc.	Palomar High School	2	RQ17015442	1	Lot	VENDOR: THE MUSEUM OF TOLERANCE. ADDRESS: 9786 W. Pico Blvd. Los Angeles, CA 90035, TEL: (310) 772-7639, FAX: (310) 772-7627	\$0.00	\$0.00
538297	Simon Wiesenthal Center, Inc.	Palomar High School	3	RQ17015442	1	Lot	Pricing per Invoice Number: 224315, Check needed by May 5th, 2017. Make check payable to: Museum of Tolerance.	\$0.00	\$0.00

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538297	Simon Wiesenthal Center, Inc.	Palomar High School	4	RQ17015442	1	Lot	Please contact Elizabeth Murphy/PH at 407-4800 when check is ready.	\$0.00	\$0.00
538298	Follett School Solutions, Inc.	Rancho Del Rey Middle School		RQ17014206	1	lot	Follett Order # 2087430A	\$267.25	\$267.25
538299	Dick Blick Company	Hilltop High School	1	RQ17014302	5	Each	Art tissue 20' x 30' Gold	\$1.93	\$9.65
538299	Dick Blick Company	Hilltop High School	2	RQ17014302	5	Each	Art tissue 20' x 30' Dark Pink	\$1.93	\$9.65
538299	Dick Blick Company	Hilltop High School	3	RQ17014302	5	Each	Art tissue 20' x 30' Cerise	\$1.93	\$9.65
538299	Dick Blick Company	Hilltop High School	4	RQ17014302	5	Each	Art tissue 20' x 30' Brown	\$1.93	\$9.65
538299	Dick Blick Company	Hilltop High School	5	RQ17014302	5	Each	Art tissue 20' x 30' Black	\$1.93	\$9.65
538299	Dick Blick Company	Hilltop High School	6	RQ17014302	5	Each	Art tissue 20' x 30' Green Apple	\$1.93	\$9.65
538299	Dick Blick Company	Hilltop High School	7	RQ17014302	5	Each	Art tissue 12' x 18' yellow	\$3.16	\$15.80
538299	Dick Blick Company	Hilltop High School	8	RQ17014302	5	Each	Art tissue 12' x 18' Turquoise	\$3.16	\$15.80
538299	Dick Blick Company	Hilltop High School	9	RQ17014302	5	Each	Art tissue 12' x 18' Scarlet	\$3.16	\$15.80
538299	Dick Blick Company	Hilltop High School	10	RQ17014302	5	Each	Art tissue 12' x 18' Purple	\$3.16	\$15.80
538300	Follett School Solutions, Inc.	Castle Park Middle School	1	RQ17014564	1	lot	Follett Quote ID 9136758	\$23.03	\$23.03
538301	Lakeshore Learning Materials	Special Services	1	RQ17014588	1	st	Elapsed Time Write & Wipe Boards ¿ Set of 10	\$23.74	\$23.74
538301	Lakeshore Learning Materials	Special Services	2	RQ17014588	1	ea	Paper Money	\$28.49	\$28.49
538301	Lakeshore Learning Materials	Special Services	3	RQ17014588	1	ea	Time Bingo	\$9.49	\$9.49
538301	Lakeshore Learning Materials	Special Services	4	RQ17014588	1	ea	Money Bingo	\$9.49	\$9.49
538301	Lakeshore Learning Materials	Special Services	5	RQ17014588	1	ea	Nonfiction Sequence & Write Tiles	\$28.49	\$28.49
538301	Lakeshore Learning Materials	Special Services	6	RQ17014588	1	ea	Daily Language Practice Journal ¿ Grade 5	\$3.79	\$3.79
538301	Lakeshore Learning Materials	Special Services	7	RQ17014588	1	ea	Daily Language Practice Journal ¿ Grade 4	\$3.79	\$3.79
538301	Lakeshore Learning Materials	Special Services	8	RQ17014588	1	ea	Correct the Sentence! Daily Journal ¿ Grade 3-4	\$3.60	\$3.60
538301	Lakeshore Learning Materials	Special Services	9	RQ17014588	1	ea	Correct the Sentence! Daily Journal ¿ Grade 5-6	\$3.60	\$3.60
538301	Lakeshore Learning Materials	Special Services	10	RQ17014588	1	ea	Research & Write Notebook ¿ Each	\$3.32	\$3.32
538301	Lakeshore Learning Materials	Special Services	11	RQ17014588	1	ea	Elapsed Time Instant Learning Center	\$28.49	\$28.49

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538302	School Nurse Supply, Inc.	Castle Park High School	1	RQ17014945	1	EA	Magnetic Healthy Foods	\$33.25	\$33.25
538302	School Nurse Supply, Inc.	Castle Park High School	2	RQ17014945	1	EA	Foldout First Aid Kit	\$23.70	\$23.70
538302	School Nurse Supply, Inc.	Castle Park High School	3	RQ17014945	1	EA	ABC-123 Abacus	\$18.99	\$18.99
538303	Optical Services Company	Hilltop High School	1	RQ17014773	1	lot	Service and repair microscopes per Invoice # 9221	\$600.00	\$600.00
538304	Optical Services Company	Hilltop High School	1	RQ17015085	1	lot	Service of 9 Microscopes@ Hilltop High per Invoice # 9227	\$186.40	\$186.40
538305	Bonita Pipeline, Inc.	Business Services	1	RQ17015735	1	lot	Bid060 4' Backflow Otay Ranch High School.Remove existing domestic backflow; install needed fittings to allow the instalation of 2ea domestic backflows; re-install domestic backflow plus the instalation of an additional 4' domestic water backflow; extend the existing splash pad to allow for the second backflow. Price anticipates Saturday of after hours work schedule.	\$7,943.42	\$7,943.42
538306	Broadway Typewriter Company Inc	Central Receiving	1	RQ17014226	1	Each	Lenovo L460 Laptop (3 year NBD Onsite warranty)	\$770.50	\$770.50
538306	Broadway Typewriter Company Inc	Central Receiving	2	RQ17014226	1	Each	3 Yr Absolute DD Smobile Prem for Edu	\$56.00	\$56.00
538306	Broadway Typewriter Company Inc	Central Receiving	3	RQ17014226	1	ea	Custom Imaging	\$17.50	\$17.50
538306	Broadway Typewriter Company Inc	Central Receiving	4	RQ17014226	1	ea	CA recycle fee	\$5.00	\$5.00
538307	CDW Government, Inc.	Central Receiving	1	RQ17015485	2	ea	AVERMEDIA WRLS CLASSROOM AUDIO SYS	\$521.35	\$1,042.70
538308	San Diego County Superintendent of Schools	Southwest High School	1	RQ17015314	1	ea	Registration Ms. Singh is attending the Biliteracy Symposium - 19th Annual Conference on May 11, 2017 from 4:30 pm to 6:30 pm at The La Jolla Marriott Hotel	\$50.00	\$50.00
538309	International Bullying Prevention Association	Mar Vista High School	1	RQ17014388	8	each	Registration for 9 staff members to attend Lauren McLennan, Savannah Sturges, Lizzette Torres Mathews, Amber Dunnagan, Diana Tellez, Sarai Nunez, Jacob Crose, Moises Godoy	\$50.00	\$400.00
538309	International Bullying Prevention Association	Mar Vista High School	2	RQ17014388	2	each	Registration for 1 administrator to attend IBPA 1 day Monica Raczkowski and Adrienne Cornish	\$50.00	\$100.00

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538310	San Diego County Superintendent of Schools	State & Federal Programs	1	RQ17015612	3	ea	Registration fee for staff to attend 19th Annual Biliteracy Symposium, May 11, 2017 from 4:30-6:30 p.m. at La Jolla Marriott Hotel. \$55 fee each for Ana Simmons, Monica Cacho and Dr. Luz Elena Perez.	\$55.00	\$165.00
538311	Avid Center	Sweetwater High School	1	RQ17015574	4	ea	Registration fee for teachers to attend the 2017 Summer AVID Institute in San Diego, June 28-30, 2017.	\$760.00	\$3,040.00
538312	Follett School Solutions, Chula Vista Middle School Inc.		1	RQ17015542	17	ea	Feed, Anderson MT	\$5.84	\$99.28
538313	Broadway Typewriter Company Inc	Central Receiving	1	RQ17015467	1	ea	Lenovo Yoga 11e 3rd Gen	\$568.60	\$568.60
538313	Broadway Typewriter Company Inc	Central Receiving	2	RQ17015467	1	ea	Computrace - Absolute Mobile DDS Premium 3 year	\$29.50	\$29.50
538313	Broadway Typewriter Company Inc	Central Receiving	3	RQ17015467	1	ea	Services - Custom Imaging (image provided by district), Asset Tag and	\$17.50	\$17.50
538313	Broadway Typewriter Company Inc	Central Receiving	4	RQ17015467	1	ea	CA Electronic Waste Recycling Fee	\$5.00	\$5.00
538314	Arteaga, Macedonio Jr	Equity Culture & Support Services		RQ17015535	1	EA	CONSULTANT MACEDONIO ARTEAGA WILL BE PRESENTER AT CHULA VISTA MIDDLE SCHOOL.	\$500.00	\$500.00
538315	Textbook Warehouse	Olympian High School	1	RQ17015747	10	ea	Sociology and You	\$41.50	\$415.00
538315	Textbook Warehouse	Olympian High School	2	RQ17015747	25	ea	Holt Psychology: Principles in Practice	\$31.05	\$776.25
538315	Textbook Warehouse	Olympian High School	3	RQ17015747	10	ea	(NEW) Stats: Modeling the World, 4th edition	\$149.96	\$1,499.60
538316	Apple Computer Inc.	Southwest Middle School	1	RQ17015646	6	EA	LIGHTNING TO VGA ADAPTER	\$49.00	\$294.00
538317	Oxford University Press	Sweetwater High School	1	RQ17014523	15	ea	9780194818070 - Intro level student book w/student access code card	\$29.95	\$449.25
538317	Oxford University Press	Sweetwater High School	2	RQ17014523	40	ea	9780194818407 -Level 1- in stock student book w/student access code card	\$29.95	\$1,198.00
538317	Oxford University Press	Sweetwater High School	3	RQ17014523	40	ea	9780194818728 Level 2-student book w/student access code card	\$29.95	\$1,198.00
538317	Oxford University Press	Sweetwater High School	4	RQ17014523	15	ea	9780194818056 - Intro level (R-student book w/student access code card	\$29.95	\$449.25
538317	Oxford University Press	Sweetwater High School	5	RQ17014523	40	ea	9780194818384 - Level 1 - student book w/student access code card	\$29.95	\$1,198.00
538317	Oxford University Press	Sweetwater High School	6	RQ17014523	40	ea	9780194818704 - Level 2 - student book w/student access code card	\$29.95	\$1,198.00
538317	Oxford University Press	Sweetwater High School	7	RQ17014523	5	ea	9780194820592 - USB Presentation Tool - contains ALL levels - Reading and Writing & Listening and Speaking	\$93.00	\$465.00

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538317	Oxford University Press	Sweetwater High School	8	RQ17014523	6	ea	Online practive - Teacher access code card	\$4.00	\$24.00
538317	Oxford University Press	Sweetwater High School	9	RQ17014523	1	ea	NC tax 9% adj.	\$46.34	\$46.34
538318	Smart & Final Stores Corporation	Palomar High School	1	RQ17015662	1	LOT	Purchase of light refreshments for family night which will be on May 18, 2017 from 5:00-7:00pm	\$100.00	\$100.00
538319	Smart & Final Stores Corporation	Palomar High School	1	RQ17015664	1	LOT	Purchase of light refreshments for family night which will be on May 11, 2017 from 5:00-7:00pm	\$100.00	\$100.00
538320	Rasix Computer Center, Inc.	Mar Vista High School	1	RQ17015567	2	ea	HP 12A Black original LaserJet toner cartridge HP #Q2612A-NO SUBSTITUTE	\$55.00	\$110.00
538320	Rasix Computer Center, Inc.	Mar Vista High School	2	RQ17015567	2	ea	HP 78A Black Original LaserJet Toner cartridge HP #CE278A, NO SUBSTITUTE	\$61.00	\$122.00
538321	Rasix Computer Center, Inc.	Southwest Middle School	1	RQ17015637	1	EA	HP970XL, (CN625AM) HIGH YIELD BLACK ORIGINAL INK CARTRIDGE	\$92.72	\$92.72
538321	Rasix Computer Center, Inc.	Southwest Middle School	2	RQ17015637	1	EA	HP971XL, (CN626AM) HIGH YIELD CYAN ORIGINAL INK CARTRIDGE	\$91.80	\$91.80
538321	Rasix Computer Center, Inc.	Southwest Middle School	3	RQ17015637	1	EA	HP971XL, (CN627AM) HIGH YIELD MAGENTA ORIGINAL INK CARTRIDGE	\$91.80	\$91.80
538321	Rasix Computer Center, Inc.	Southwest Middle School	4	RQ17015637	1	EA	HP971XL, (CN628AM) HIGH YIELD YELLOW ORIGINAL INK CARTRIDGE	\$91.80	\$91.80
538322	Staples Inc. & Subsidiaries	Castle Park Middle School	1	RQ17015593	1	ea	Item : 764134 / Model : 08164, 3x4 labels	\$10.02	\$10.02
538322	Staples Inc. & Subsidiaries	Castle Park Middle School	2	RQ17015593	1	ea	Minimum Order Fee	\$5.00	\$5.00
538323	CDW Government, Inc.	Montgomery High School	1	RQ17015556	25	ea	CYBER ACOUSTICS AC 104-HEADSET	\$13.23	\$330.75
538325	Broadway Typewriter Company Inc	Central Receiving	1	RQ17015176	6	ea	HP color LaserJet Enterprise CP4025dn Printer	\$973.84	\$5,843.04
538326	Oxford University Press	Bonita Vista High School	1	RQ17015684	22	ea	Causes and Effects of 20th Centry Wars	\$38.00	\$836.00
538326	Oxford University Press	Bonita Vista High School	2	RQ17015684	22	ea	Rights and Protest	\$38.00	\$836.00
538326	Oxford University Press	Bonita Vista High School	3	RQ17015684	22	ea	The Cold War: Superpower Tensions and Rivalries	\$38.00	\$836.00
538326	Oxford University Press	Bonita Vista High School	4	RQ17015684	40	ea	IB History of the Americas	\$48.00	\$1,920.00
538326	Oxford University Press	Bonita Vista High School	5	RQ17015684	40	ea	IB 20th Century World History	\$46.00	\$1,840.00
538327	Golden Star Technology, Inc.	Central Receiving	1	RQ17015282	4	EA	HP LASERJET ENTERPRISE M604n PRINTER	\$524.27	\$2,097.08
538328	Apple Computer Inc.	East Hills Academy	1	RQ17015521	11	lot	Apple TV (4th generation) 32GB	\$149.00	\$1,639.00
538329	Oxford University Press	Bonita Vista High School	1	RQ17015688	15	ea	IB Environmental Systems and Societies Course Book, 2015 edition	\$53.00	\$795.00
538330	Mrs. Nelson's Toy & Book Shop Inc.	Palomar High School	1	RQ17015663	1	lot	Annual to rebind/recondition textbooks.	\$405.00	\$405.00

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538331	Surfhut, Inc.	Mar Vista High School	1	RQ17015177	30	Each	Snorkels	\$7.50	\$225.00
538331	Surfhut, Inc.	Mar Vista High School	2	RQ17015177	30	Each	Snorkel masks	\$7.50	\$225.00
538332	Blackie's Trophies & Awards	Castle Park High School	1	RQ17015536	2	Each	Male Oscar Red	\$12.00	\$24.00
538332	Blackie's Trophies & Awards	Castle Park High School	2	RQ17015536	10	Each	L-1 Oscar	\$6.00	\$60.00
538333	Global Interpretation Services, Inc.	State & Federal Programs	1	RQ17015039	6	each	MIC 100 Headset Microphone.	\$109.00	\$654.00
538333	Global Interpretation Services, Inc.	State & Federal Programs	2	RQ17015039	2	each	2 ear pads bag (50 pcs per bag).	\$46.77	\$93.54
538334	Mrs. Nelson's Toy & Book Shop Inc.	Chula Vista Middle School	1	RQ17015605	1	Lot	Annual Bindery for Textbooks as chosen by librarian at CVM. Estimate is for 145 units @ \$13.95	\$2,200.00	\$2,200.00
538335	Home Depot	Visual/Performing Arts	1	RQ17015667	1	each	SKU# 0000-383-732 Air Tool Oil, 8 Ounce Bottle	\$2.29	\$2.29
538335	Home Depot	Visual/Performing Arts	2	RQ17015667	1	each	SKU# 0000-676-532 1/2' Impact Wrench 300FT-LB	\$34.98	\$34.98
538335	Home Depot	Visual/Performing Arts	3	RQ17015667	1	each	SKU# 1000-055-438 3/8 x 50 Rubber Air Hose	\$29.98	\$29.98
538335	Home Depot	Visual/Performing Arts	4	RQ17015667	1	each	SKU# 1001-574-056 Husky 8G Hotdog Air Compressor	\$149.00	\$149.00
538335	Home Depot	Visual/Performing Arts	5	RQ17015667	1	each	SKU# 0000-989-765 1/4 FNPT x 1/4 I/M Coupler Brass	\$2.98	\$2.98
538335	Home Depot	Visual/Performing Arts	6	RQ17015667	1	each	SKU# 0000-603-666 1/4 FNPT x I/M Plug Brass	\$1.89	\$1.89
538335	Home Depot	Visual/Performing Arts	7	RQ17015667	1	each	SKU# 0000-545-729 Quickie Microfiber Towels 24 PK	\$8.98	\$8.98
538335	Home Depot	Visual/Performing Arts	8	RQ17015667	2	each	SKU# 0000-335-508 ZEP Orange Hand Cleaner 48OZ	\$6.97	\$13.94
538336	Home Depot	Visual/Performing Arts	1	RQ17015620	1	each	SKU# 0000-428-230 Ridgid Oscillating Edge Belt Spindle	\$199.00	\$199.00
538336	Home Depot	Visual/Performing Arts	2	RQ17015620	1	each	SKU# 0000-300-008 Diablo 6' Ros Disc PSA 120G 5PK	\$3.97	\$3.97
538336	Home Depot	Visual/Performing Arts	3	RQ17015620	2	each	SKU# 0000-300-204 Diablo Assorted Sanding Sleeves - 10PK	\$14.99	\$29.98
538336	Home Depot	Visual/Performing Arts	4	RQ17015620	2	each	SKU# 0000-253-605 Diablo 4' x 36' 120G Sanding Belt 1PK	\$5.97	\$11.94
538336	Home Depot	Visual/Performing Arts	5	RQ17015620	2	each	SKU# 1002-239-954 Painters Touh 2X Satin Ink Blue	\$3.87	\$7.74
538336	Home Depot	Visual/Performing Arts	6	RQ17015620	1	each	SKU# RYOBI 5' Pinned Saw Blade Asst 18PK	\$11.97	\$11.97
538337	Rainbow Group, LLC	Hilltop High School	1	RQ17015500	2	ea	Bulldog 4 way Pitching Rubber	\$259.00	\$518.00



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538338	Follett School Solutions, Inc.	Olympian High School	1	RQ17015589	1	roll	320780- MKTG 00 Book Labels (\$50.00 per 950)	\$50.00	\$50.00
538339	CDW Government, Inc.	Montgomery High School	1	RQ17015468	2	ea	EPSON POWERLITE S27 3LCD PROJECTOR	\$396.90	\$793.80
538340	CDW Government, Inc.	Mar Vista Academy	1	RQ17015611	1	ea	Bytecc HMSP102K 1x2 HDMI 4 K2K Splitte - vido/audio splitter - 2 ports	\$33.91	\$33.91
538340	CDW Government, Inc.	Mar Vista Academy	2	RQ17015611	1	ea	Contract: CAL SAVE Tech Contract 527683 Tripp Lite 2-Port 4K HDMI Splitter Ultra-HD 4K x 2K Video and Audio 3840x2160 Contract CAL SAVE TECh 527683	\$42.39	\$42.39
538341	Textbook Warehouse	CTE (formerly ROP)	1	RQ17015557	42	aea	7 Habits of Highly Effective Teens	\$9.75	\$409.50
538342	Atkinson, Andelson, Loya, Ruud & Romo	Legal Services Division	1	RQ17015122	1	ea	Registration Fee for Amy Hunt to attend the 2016 Education Law Conference on November 3, 2016 in Cerritos, CA	\$139.00	\$139.00
538343	ACP Direct	Eastlake High School	1	RQ17014878	4		MONITOR / PROJECTOR ADAPTORS	\$24.95	\$99.80
538344	Educational Testing Services	Chula Vista Adult School	1	RQ17014840	64	EA	HISSET CBT STATE FEE	\$20.00	\$1,280.00
538344	Educational Testing Services	Chula Vista Adult School	2	RQ17014840	192	EA	HISSET CBT SUBTEST FEE	\$10.00	\$1,920.00
538344	Educational Testing Services	Chula Vista Adult School	3	RQ17014840	11	EA	HISSET PBT STATE FEE	\$20.00	\$220.00
538344	Educational Testing Services	Chula Vista Adult School	4	RQ17014840	62	EA	HISSET PBT SUBTEST FEE	\$10.00	\$620.00
538345	AP by the Sea	Sweetwater High School	1	RQ17015470	1	ea	Registration fee for Jose Espinosa to attend the AP by the Sea Conf. (AP Calculus) on June 20-23, 2017, Location : USD	\$775.00	\$775.00
538346	San Diego County Superintendent of Schools	Granger Junior High School		RQ17015586	1	ea	Registration for Karen Thompson (Confirmation Number tho-7xhrdl) to attend.EVENT: The Resilient Mindful Learner Project-Stress Management for Educators Serving Youth.DATE:Ju 29, 2017-Jun 30,2017.TIME:9:00AM-4:00PM.FACILITATOR:Mara Madrigal-WeissPARTNERS:L.A Vezzuto, PhD & AssociatesINCLUDED:Breadfast, lunch and materialsLOCATION:South County Regional Education Center(SCREC)CONTACT:Amanda Holt amanda.holt@sdcoe.netP:(858)292-3666Paid by Bank of America, CK#682.	\$105.00	\$105.00

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538348	Follett School Solutions, Inc.	Castle Park Middle School	1	RQ17015596	1	ea	39079v6, Buried Onions, Follett Bound Glued	\$11.66	\$11.66
538348	Follett School Solutions, Inc.	Castle Park Middle School	2	RQ17015596	1	ea	513LWS5, Buried Onions, eBook	\$11.99	\$11.99
538348	Follett School Solutions, Inc.	Castle Park Middle School	3	RQ17015596	1	ea	Cataloging & Processing	\$1.49	\$1.49
538349	Barnes & Noble Booksellers, USA Inc.	Bonita Vista High School	1	RQ17015275	65	ea	Preparing for the Biology AP Exam. school edition.) See quote 520931	\$19.96	\$1,297.40
538350	Hyphenet, Inc.	Mar Vista High School	1	RQ17015124	5	EA	HP LaserJet Pro M203dw	\$151.00	\$755.00
538351	Golden Star Technology, Inc.	Central Receiving	1	RQ17015383	1	EA	HP LASERJET ENTERPRISE M604n PRINTER	\$524.27	\$524.27
538352	Hyphenet, Inc.	Central Receiving	1	RQ17014786	1	Ea	HP Color LaserJet CP4025dn Printer	\$963.00	\$963.00
538353	EBSCO Industries, Inc.	Castle Park Middle School	1	RQ17015592	1	ea	People renewal, one year, ISSN 0093-7673	\$116.07	\$116.07
538353	EBSCO Industries, Inc.	Castle Park Middle School	2	RQ17015592	1	ea	Sports Illustrated, one year renewal, ISSN 0038-822X	\$88.95	\$88.95
538355	Royal Lines Charters, LLC	Otay Ranch HS	1	RQ17015487	1	lot	Charter needed to transport students from ORHS to Cal State Northridge in Northridge, CA 5/12/17.	\$1,625.00	\$1,625.00
538356	Socal Artisan Foods Inc.	Mar Vista High School	1	RQ17015702	65	EA	MENU FOR GUESTS: COLORFUL GARDEN SALAD/MEAT LASAGNA/RICE PILAF AND GRILLED VEGETABLES/BREADSTICKS/MINI COOKIES AND BROWNIES/ICED TEA & WATER	\$11.00	\$715.00
538356	Socal Artisan Foods Inc.	Mar Vista High School	2	RQ17015702	1	EA	DROP OFF/SET UP/PICK UP/INCLUDES ALL DISPOSABLES	\$50.00	\$50.00
538357	Rasix Computer Center, Inc.	San Ysidro High School Learning Center	1	RQ17015742	2	EA	BLACK ORIGINAL TONER CARTRIDGE HPCC530A	\$88.50	\$177.00
538357	Rasix Computer Center, Inc.	San Ysidro High School Learning Center	2	RQ17015742	1	EA	CYAN ORIGINAL TONER CARTRIDGE HPCC531A	\$87.00	\$87.00
538357	Rasix Computer Center, Inc.	San Ysidro High School Learning Center	3	RQ17015742	1	EA	YELLOW ORIGINAL TONER CARTRIDGE HPCC532A	\$87.00	\$87.00
538357	Rasix Computer Center, Inc.	San Ysidro High School Learning Center	4	RQ17015742	1	EA	MAGENTA ORIGINAL TONER CARTRIDGE HPCC533A	\$87.00	\$87.00
538357	Rasix Computer Center, Inc.	San Ysidro High School Learning Center	5	RQ17015742	2	EA	HP305A CYAN TONER CARTRIDGE FOR HP LASERTJET 300 AND 400 SERIES PRINTER HPCE411A	\$88.00	\$176.00
538357	Rasix Computer Center, Inc.	San Ysidro High School Learning Center	6	RQ17015742	2	EA	HP305X BLACK TONER CARTRIDGE FOR LASERJET PRINTER HPCE410X	\$75.00	\$150.00
538357	Rasix Computer Center, Inc.	San Ysidro High School Learning Center	7	RQ17015742	1	EA	HP05A BLACK TONER CARTRIDGE FOR HP LASERJET P2035	\$66.00	\$66.00

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538359	Brain Learning Psychological Corporation	Special Services	1	RQ17015548	1	LOT	Consultant Agreement dated 4/17/2017. Maximum allowed per assessment is \$5,000.00 IEE assessment, testing and associated reports for SUHSD students identified by the Director of Special Services. Original Consultant Board Item submitted on 6/13/2016 for a total of \$30,000 will fund this addition.	\$6,000.00	\$6,000.00
538360	Multi Service Technology Solutions, Inc.	Bonita Vista Middle School	1	RQ17014722	1	ea	BACtrack-Trace Professional Breathalyzer	\$99.99	\$99.99
538361	Construction Testing & Engineering, Inc.	Maintenance	1	RQ17014407	1	job	Consultant to provide professional service for limited geotechnical investigation & recommendations for the Hilltop High School tennis court project.	\$4,700.00	\$4,700.00
538362	Apple Computer Inc.	San Ysidro High School	1	RQ17015344	1	ea	Apple TV	\$149.00	\$149.00
538363	City of Coronado	Granger Junior High School	1	RQ17014540	1	LOT	Rental of Conference Center at City of Coronado Recreation Services-on Saturday May 13, 2017 from 8:00AM-2:00PM. To be billed @\$150.00/room rental, \$110.00 liability insurance and \$100.00 damage deposit.	\$360.00	\$360.00
538364	Westair Gases & Equipment of CV	Southwest High School	1	RQ17014986	1	ea	CYLINDER SALE 40-55CF HP	\$165.00	\$165.00
538364	Westair Gases & Equipment of CV	Southwest High School	2	RQ17014986	1	ea	ARGON, INDUSTRIAL, 55	\$32.17	\$32.17
538364	Westair Gases & Equipment of CV	Southwest High School	3	RQ17014986	1	ea	MAGNUM PRO100SG SPOOL GUN	\$360.73	\$360.73
538364	Westair Gases & Equipment of CV	Southwest High School	4	RQ17014986	1	ea	WELDING CART W/ HANDLE	\$98.30	\$98.30
538364	Westair Gases & Equipment of CV	Southwest High School	5	RQ17014986	10	ea	WIRE AL ER4043 .035' 1# TESTED SCHEDULE J	\$7.96	\$79.60
538364	Westair Gases & Equipment of CV	Southwest High School	6	RQ17014986	10	ea	4043-030 1#SPOOL J TESTED	\$10.74	\$107.40
538364	Westair Gases & Equipment of CV	Southwest High School	7	RQ17014986	2	ea	WIRE REEL SPINDLE SP/WP	\$7.20	\$14.41
538364	Westair Gases & Equipment of CV	Southwest High School	8	RQ17014986	50	lb	MIG 71TGS-030X10	\$4.61	\$230.50
538364	Westair Gases & Equipment of CV	Southwest High School	9	RQ17014986	55	lb	WAS 71TGS-035X11	\$4.61	\$253.55
538364	Westair Gases & Equipment of CV	Southwest High School	10	RQ17014986	55	lb	WAS 70S6-035X11	\$1.42	\$78.10

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538364	Westair Gases & Equipment of CV	Southwest High School	11	RQ17014986	1	ea	CYLINDER SALE 40-55CF HP	\$165.00	\$165.00
538364	Westair Gases & Equipment of CV	Southwest High School	12	RQ17014986	1	cyl	25% CARBON DIOXIDE, BALANCE ARGON, 55	\$40.43	\$40.43
538364	Westair Gases & Equipment of CV	Southwest High School	13	RQ17014986	1	ea	F/REG W'10'HOSE 0781-4245	\$94.25	\$94.25
538364	Westair Gases & Equipment of CV	Southwest High School	14	RQ17014986	1	ea	NOZZLE GASLESS	\$6.41	\$6.41
538364	Westair Gases & Equipment of CV	Southwest High School	15	RQ17014986	2	box	3M 8511 DUST MASK BOX 10	\$21.35	\$42.70
538364	Westair Gases & Equipment of CV	Southwest High School	16	RQ17014986	25	ea	CONTACT TIP 030	\$0.45	\$11.25
538364	Westair Gases & Equipment of CV	Southwest High School	17	RQ17014986	25	ea	CONTACT TIP 035	\$0.43	\$10.75
538364	Westair Gases & Equipment of CV	Southwest High School	18	RQ17014986	2	ea	BRUSH SS BLUE PLASTIC HANDLE .012'	\$6.07	\$12.14
538364	Westair Gases & Equipment of CV	Southwest High School	19	RQ17014986	2	ea	78030 POWER SS 4-1/2X5/8-11 CRIMP WIRE WHEEL	\$23.96	\$47.92
538364	Westair Gases & Equipment of CV	Southwest High School	20	RQ17014986	2	ea	319-SS BRUSH, SS LONG HANDL EO79	\$3.72	\$7.44
538364	Westair Gases & Equipment of CV	Southwest High School	21	RQ17014986	2	ea	416-CS BRUSH, CARBON SHORT HANDL EO83	\$2.42	\$4.84
538364	Westair Gases & Equipment of CV	Southwest High School	22	RQ17014986	2	ea	CHIP HAMMER CONE & CHISE	\$8.94	\$17.88
538364	Westair Gases & Equipment of CV	Southwest High School	23	RQ17014986	2	ea	CHIPPING HAMMER WOOD HANDLE	\$12.97	\$25.94
538364	Westair Gases & Equipment of CV	Southwest High School	24	RQ17014986	2	ea	CPL 6' PIPELINE WHEEL	\$16.35	\$32.70
538364	Westair Gases & Equipment of CV	Southwest High School	25	RQ17014986	1	pkg	TIG RG45-332X1	\$5.18	\$5.18
538364	Westair Gases & Equipment of CV	Southwest High School	26	RQ17014986	1	pkg	ROD RG45-116X1#	\$5.28	\$5.28
538364	Westair Gases & Equipment of CV	Southwest High School	27	RQ17014986	1	pkg	TIG RG45-18X1	\$5.10	\$5.10
538364	Westair Gases & Equipment of CV	Southwest High School	28	RQ17014986	2	ea	SOAPSTONE FLAT CARDED 4 PIECE	\$2.70	\$5.40
538364	Westair Gases & Equipment of CV	Southwest High School	29	RQ17014986	2	pkg	MARKER REFILLS ROUND	\$7.10	\$14.20
538364	Westair Gases & Equipment of CV	Southwest High School	30	RQ17014986	2	ea	GOGGLE 50MM CUP UAS	\$6.89	\$13.78
538364	Westair Gases & Equipment of CV	Southwest High School	31	RQ17014986	1	ea	G TEK 3/4 COAT DOTTED LRG	\$56.80	\$56.80

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538364	Westair Gases & Equipment of CV	Southwest High School	32	RQ17014986	4	ea	MIGHTY MINI STL 8' UD85	\$15.38	\$61.52
538364	Westair Gases & Equipment of CV	Southwest High School	33	RQ17014986	5	ea	GOLD GRAIN DEER LG GLOVE	\$19.62	\$98.10
538364	Westair Gases & Equipment of CV	Southwest High School	34	RQ17014986	3	ea	MEDIUM GOLD GRAIN DEER	\$19.73	\$59.19
538364	Westair Gases & Equipment of CV	Southwest High School	35	RQ17014986	5	ea	NEMESIS W/AMBER LENS JN	\$4.52	\$22.60
538364	Westair Gases & Equipment of CV	Southwest High School	36	RQ17014986	3	ea	GLASSES NEMESIS IRUV 3.0 GREEN	\$7.67	\$23.00
538364	Westair Gases & Equipment of CV	Southwest High School	37	RQ17014986	5	ea	QUIK STIK WHITE	\$5.49	\$27.45
538364	Westair Gases & Equipment of CV	Southwest High School	38	RQ17014986	5	ea	GLASSES NEMESIS GRAY	\$4.70	\$23.50
538364	Westair Gases & Equipment of CV	Southwest High School	39	RQ17014986	2	ea	BNFG24 WELD BLKT 6X6 GLD	\$34.00	\$68.00
538364	Westair Gases & Equipment of CV	Southwest High School	40	RQ17014986	1	ea	LEATHER JACKET 26' LG	\$83.65	\$83.65
538364	Westair Gases & Equipment of CV	Southwest High School	41	RQ17014986	1	ea	JACKET STRYKER BLK/RED FLAME MED	\$28.67	\$28.67
538364	Westair Gases & Equipment of CV	Southwest High School	42	RQ17014986	2	ea	JACKET STRYKER BLK-RED FLAME LG	\$28.47	\$56.94
538364	Westair Gases & Equipment of CV	Southwest High School	43	RQ17014986	1	ea	HELMET HSL2 2X4 LIFT FRONT BLACK	\$51.30	\$51.30
538364	Westair Gases & Equipment of CV	Southwest High School	44	RQ17014986	2	ea	C CLAMP VG 11' SWIV PADS	\$22.26	\$44.52
538364	Westair Gases & Equipment of CV	Southwest High School	45	RQ17014986	2	ea	WISE GRIP 10' STRAIGHT	\$12.88	\$25.76
538364	Westair Gases & Equipment of CV	Southwest High School	46	RQ17014986	2	ea	COMBO SQUARE EMPIRE	\$12.18	\$24.36
538364	Westair Gases & Equipment of CV	Southwest High School	47	RQ17014986	4	ea	CLAMP VG 8' SHEET METAL	\$18.57	\$74.28
538364	Westair Gases & Equipment of CV	Southwest High School	48	RQ17014986	2	set	MAGNET CORNER	\$32.88	\$65.76
538364	Westair Gases & Equipment of CV	Southwest High School	49	RQ17014986	1	ea	HAZARDOUS MATERIAL CHARGE	\$17.00	\$17.00
538364	Westair Gases & Equipment of CV	Southwest High School	50	RQ17014986	1	ea	COC CYLINDER MAINT AND INSPECT FEE	\$0.00	\$0.00
538364	Westair Gases & Equipment of CV	Southwest High School	51	RQ17014986	4	ea	UTILITY KNIFE STD RETRACTABLE	\$4.99	\$19.96
538364	Westair Gases & Equipment of CV	Southwest High School	52	RQ17014986	1	ea	PLIERS WELPER TOROHELPER	\$19.40	\$19.40

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538364	Westair Gases & Equipment of CV	Southwest High School	53	RQ17014986	1	ea	PLIERS WELPER	\$14.44	\$14.44
538364	Westair Gases & Equipment of CV	Southwest High School	54	RQ17014986	4	pkg	KNIFE BLADES IRWIN 5 PK 3.100 \$	\$3.10	\$12.40
538364	Westair Gases & Equipment of CV	Southwest High School	55	RQ17014986	1	ea	MAGNETIC HOLDER MED	\$4.30	\$4.30
538364	Westair Gases & Equipment of CV	Southwest High School	56	RQ17014986	10	ea	APRON 12 OZ BLUE DENIM	\$7.42	\$74.20
538364	Westair Gases & Equipment of CV	Southwest High School	57	RQ17014986	4	pr	COTTON FR SLEEVES 9 OZ GREEN 18'	\$5.08	\$20.32
538364	Westair Gases & Equipment of CV	Southwest High School	58	RQ17014986	2	pr	GLOVE MIGHTY MIG LG	\$18.52	\$37.04
538364	Westair Gases & Equipment of CV	Southwest High School	59	RQ17014986	1	ea	14' METAL CUTTING SAW	\$442.93	\$442.93
538364	Westair Gases & Equipment of CV	Southwest High School	60	RQ17014986	1	ea	STEEL SAW BLADE 14' JA	\$127.38	\$127.38
538364	Westair Gases & Equipment of CV	Southwest High School	61	RQ17014986	2	ea	ALUM SAW BLADE 14' JA	\$142.05	\$284.10
538364	Westair Gases & Equipment of CV	Southwest High School	62	RQ17014986	165	lb	WIRE E70S-6 035 33#	\$1.28	\$211.04
538364	Westair Gases & Equipment of CV	Southwest High School	63	RQ17014986	165	lb	WIRE FC E71T1 035 X 33# NOW FABSHIELD 23	\$6.58	\$1,085.70
538364	Westair Gases & Equipment of CV	Southwest High School	64	RQ17014986	1	ea	CYLINDER SALE MEDIUM HP	\$238.00	\$238.00
538364	Westair Gases & Equipment of CV	Southwest High School	65	RQ17014986	1	cyl	25% CARBON DIOXIDE, BAL ARGON 100, TRAVELER	\$43.57	\$43.57
538364	Westair Gases & Equipment of CV	Southwest High School	66	RQ17014986	1	ea	CYLINDER SALE MEDIUM HP	\$238.00	\$238.00
538364	Westair Gases & Equipment of CV	Southwest High School	67	RQ17014986	1	cyl	ARGON, INDUSTRIAL, 100, TRAVELER	\$36.70	\$36.70
538364	Westair Gases & Equipment of CV	Southwest High School	68	RQ17014986	4	ea	HEAD GEAR W/FACESHIELD	\$12.99	\$51.96
538364	Westair Gases & Equipment of CV	Southwest High School	69	RQ17014986	2	ea	11' PIPE PLIERS	\$50.00	\$100.00
538364	Westair Gases & Equipment of CV	Southwest High School	70	RQ17014986	4	ea	DUCT TAPE 2'X60YD SILVER	\$8.53	\$34.11
538364	Westair Gases & Equipment of CV	Southwest High School	71	RQ17014986	4	ea	ELECTRICAL TAPE 3/4X60FT	\$1.28	\$5.12
538364	Westair Gases & Equipment of CV	Southwest High School	72	RQ17014986	4	ea	TEFLON TAPE 1/2X520'	\$1.99	\$7.96
538364	Westair Gases & Equipment of CV	Southwest High School	73	RQ17014986	1	ea	MAGTAB 4'X3'X1-14' STRONG	\$16.96	\$16.96

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538364	Westair Gases & Equipment of CV	Southwest High School	74	RQ17014986	1	ea	MAGNETIC SQUARE HD 80#	\$41.82	\$41.82
538364	Westair Gases & Equipment of CV	Southwest High School	75	RQ17014986	1	ea	MAGNETIC ADJUSTA V PAD	\$30.36	\$30.36
538364	Westair Gases & Equipment of CV	Southwest High School	76	RQ17014986	1	ea	AIR HOSE ASY 50' HA56-050	\$33.96	\$33.96
538364	Westair Gases & Equipment of CV	Southwest High School	77	RQ17014986	12	pr	GLOVE WORK 2' CUFF GRY LG	\$1.86	\$22.32
538364	Westair Gases & Equipment of CV	Southwest High School	78	RQ17014986	1	ea	CYLINDER SALE MEDIUM HP	\$238.00	\$238.00
538364	Westair Gases & Equipment of CV	Southwest High School	79	RQ17014986	1	ea	OXYGEN, INDUSTRIAL, 100 TRAVELER	\$30.00	\$30.00
538364	Westair Gases & Equipment of CV	Southwest High School	80	RQ17014986	1	ea	CYLINDER SALE ACETYLENE MEDIUM	\$238.00	\$238.00
538364	Westair Gases & Equipment of CV	Southwest High School	81	RQ17014986	1	cyl	ACETYLENE, INDUSTRIAL, MEDIUM TRAVELER	\$86.46	\$86.46
538364	Westair Gases & Equipment of CV	Southwest High School	82	RQ17014986	1	ea	CYLINDER CART D/S & MED BOXED 8' WHEELS	\$126.79	\$126.79
538364	Westair Gases & Equipment of CV	Southwest High School	83	RQ17014986	1	ea	CUTMASTER MED DUTY DLX250/510	\$249.00	\$249.00
538364	Westair Gases & Equipment of CV	Southwest High School	84	RQ17014986	2	ea	UTILITY PIC WM350C	\$5.42	\$10.84
538364	Westair Gases & Equipment of CV	Southwest High School	85	RQ17014986	2	ea	TELESCOPIC MAGNET MEDIUM	\$10.99	\$21.98
538364	Westair Gases & Equipment of CV	Southwest High School	86	RQ17014986	1	ea	TELESCOPE MAGNET LARGE	\$13.98	\$13.98
538364	Westair Gases & Equipment of CV	Southwest High School	87	RQ17014986	5	lb	ELEC E6013 3/32 5# 6013	\$3.59	\$17.95
538364	Westair Gases & Equipment of CV	Southwest High School	88	RQ17014986	2	pkg	ROD ER70S2-332X1#	\$5.57	\$11.14
538364	Westair Gases & Equipment of CV	Southwest High School	89	RQ17014986	2	pkg	ROD AL ER4043 3/32 1#	\$8.54	\$17.08
538364	Westair Gases & Equipment of CV	Southwest High School	90	RQ17014986	2	ea	SILVER STREAK ROUND MARKER	\$9.58	\$19.16
538364	Westair Gases & Equipment of CV	Southwest High School	91	RQ17014986	1	dz	G TEK 3/4 COAT DOTTED MED	\$56.80	\$56.80
538365	San Diego Union-Tribune, LLC (The)	Grants	1	RQ17015466	1	lot	Graduation Advertisement in the San Diego Union Tribune - South Region/ Hoy San Diego for the 2017 SUHSD Valdeictorians and Salutatorians - Super Achievers. Advertisement to Run in the South County Section on 05/25/2017 and Hoy San Diego 05/27/2017	\$1,460.25	\$1,460.25

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538366	Computerized Fashion Services	Southwest High School	1	RQ17014610	25	ea	Bridal Satin Graduation Sash Royal Blue/White	\$40.00	\$1,000.00
538366	Computerized Fashion Services	Southwest High School	2	RQ17014610	1	ea	Sales tax adj	\$5.00	\$5.00
538367	Monoprice, Inc.	Eastlake High School	1	RQ17014520	30	EA	CAT6 24AWG UTP ETHERNET NETOWRK PATCH CABLE, 7FT BLUE	\$1.40	\$42.00
538367	Monoprice, Inc.	Eastlake High School	2	RQ17014520	2	EA	CABLE TIE 11 INCH 50LBS, 100PCS/PACK - BLACK	\$1.37	\$2.74
538367	Monoprice, Inc.	Eastlake High School	3	RQ17014520	2	EA	CABLE TIE 8 INCH 40LBS, 100PCS/PACK - WHITE	\$0.80	\$1.60
538367	Monoprice, Inc.	Eastlake High School	4	RQ17014520	2	EA	CABLE TIE 4 INCH 18LBS, 100PCS/PACK - BLACK	\$0.26	\$0.52
538367	Monoprice, Inc.	Eastlake High School	5	RQ17014520	1	EA	PROFESSIONAL NETWORKING TOOL KIT	\$71.39	\$71.39
538368	Troxell Communications, Inc.	Central Receiving	1	RQ17015727	1	ea	Lumens Docucam, DC170, 5 year Advance Replacement Warranty, Free onsite training,	\$363.64	\$363.64
538369	Troxell Communications, Inc.	Central Receiving	1	RQ17015630	1	ea	Lumens Docucam, DC170, 5 year Advance Replacement Warranty, Free onsite training,	\$363.64	\$363.64
538370	Datel Systems Inc.	Central Receiving	1	RQ17015645	1	ea	Epson Projector - Lumens - Powerlite X27	\$385.00	\$385.00
538371	Datel Systems Inc.	Central Receiving	1	RQ17015615	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538372	Datel Systems Inc.	Central Receiving	1	RQ17015609	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538373	Datel Systems Inc.	Central Receiving	1	RQ17015608	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538374	Datel Systems Inc.	Central Receiving	1	RQ17015595	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538375	Datel Systems Inc.	Central Receiving	1	RQ17015591	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538376	Datel Systems Inc.	Central Receiving	1	RQ17015725	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538377	Blackie's Trophies & Awards	Castle Park High School	1	RQ17015701	80	EA	Medallions w/Red/Black neck ribbon Black Brass Disc Engraved w/SIA logo	\$6.75	\$540.00
538378	Copy Link, Inc.	Payroll	1	RQ17015772	1	lot	Provide supplies (except paper) on Sharp FO-4450, serial # 57106791, Equip ID 004071. As specified by Colleen Keeran/designee. Payment to be made upon receipt of auditable invoice. 04/03/17 - 06/30/17	\$200.00	\$200.00
538379	iRepair San Diego	Information Technology	1	RQ17015842	1	lot	Provide Apple repair parts and services for iPads Air, 2, 3 and 4th generations that are out of warranty. All repairs must go through our IT Department and no repair shall exceed 60% of equipment value.	\$78,200.00	\$78,200.00
538381	Rasix Computer Center, Inc.	Special Services	1	RQ17015802	4		Hp 21 black cartridge, C9351AN	\$12.50	\$50.00



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538381	Rasix Computer Center, Special Services Inc.		2	RQ17015802	6		HP 22 Tri-color cartridge, C9352AN	\$12.00	\$72.00
538381	Rasix Computer Center, Special Services Inc.		3	RQ17015802	5		HP 85A Black toner cartridge, CE285A	\$51.00	\$255.00
538381	Rasix Computer Center, Special Services Inc.		4	RQ17015802	5		HP 80X Black toner cartridge, CF280X	\$127.00	\$635.00
538382	Rasix Computer Center, Montgomery Middle School Inc.			RQ17015721	1	EA	HP61X high Yield Black toner cartridge for LaserJet4100 Series, High Yield. HP#C8061X-NO SUBSTITUTE. Page Yield - 10,000.	\$89.00	\$89.00
538382	Rasix Computer Center, Montgomery Middle School Inc.			RQ17015721	3	EA	HP 64X Black High Yield Toner cartridge. HP #CC364X - NO SUBSTITUTE. Page Yield - 24,000.	\$215.00	\$645.00
538382	Rasix Computer Center, Montgomery Middle School Inc.			RQ17015721	1	EA	HP 647A Black Original LaserJet toner cartridge for HP LaserJet CP4025, CP4525. HP #CE260A - NO SUBSTITUTE. Page Yield - 8,500	\$114.00	\$114.00
538382	Rasix Computer Center, Montgomery Middle School Inc.			RQ17015721	1	EA	HP 648A Cyan print cartridge. HP #CE261A - NO SUBSTITUTE. Page Yield - 11,000	\$205.00	\$205.00
538382	Rasix Computer Center, Montgomery Middle School Inc.			RQ17015721	1	EA	HP 648A Yellow print cartridge. HP #CE262A - NO SUBSTITUTE. Page Yield - 11,000	\$205.00	\$205.00
538382	Rasix Computer Center, Montgomery Middle School Inc.			RQ17015721	1	EA	HP 648A Magenta print cartridge. HP #CE263A - NO SUBSTITUTE. Page Yield - 11,000	\$205.00	\$205.00
538382	Rasix Computer Center, Montgomery Middle School Inc.			RQ17015721	2	EA	HP 78A Black Original LaserJet Toner cartridge. HP #CE278A - NO SUBSTITUTE. Page Yield - 2,100	\$61.00	\$122.00
538384	Smart & Final Stores Corporation	Southwest Middle School	1	RQ17015668	1	LOT	Purchase healthy snacks, drinks, paper ware and plastic utensils for the ASES Before School Program for the month of MAY 2017. Authorized purchasers: Esther Parrenas, David Singh and Michelle Zamora-Barba no later than May 31, 2017	\$500.00	\$500.00
538386	Safeway Inc.	Southwest Middle School	1	RQ17015660	1	lot	Purchase of healthy snacks, drinks, paper ware and plastic utensils for the ASES Before School Program for the month of May 2017. Authorized purchasers: Esther Parrenas, David Singh and Michelle Zamora-Barba no later than 5/31/17	\$500.00	\$500.00

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538387	Smart & Final Stores Corporation	Granger Junior High School		RQ17014207	1	LOT	Purchase of healthy snacks, water, coffee, coffee supplies and disposable servingware for parent english class, coffe w/Principal PIQE workshops, student LED conferences, meetings/workshops for hosting a total of 12 meetings between 4/4 & 5/30, 2017. A total of 600 parents will be attending these meetings.	\$400.00	\$400.00
538388	San Diego County Superintendent of Schools	Professional Development	1	RQ17014832	1	Each	Registration fee for Ryan Razon to attend the NGSS Leadership Conference on March 10, 2017 in San Diego.	\$150.00	\$150.00
538389	Athletic Stuff	Olympian High School	1	RQ17003906	3	EA	CHAMPION -9' SAUCER CONE SET -8 OF EACH COLOR	\$12.00	\$36.00
538390	Coulter Ventures, LLC	Central Receiving	1	RQ17015788	3	EA	Gym Equipment, Concept2 Model E Rower with PM5 Monitor, Black 96x24, 20" seat, 65 lbx	\$1,100.00	\$3,300.00
538391	Mission Janitorial Supplies	Olympian High School	1	RQ17015129	6	EA	Earthhardwoundroll towels white 800/6 pk	\$31.00	\$186.00
538392	Westair Gases & Equipment of CV	Central Receiving	1	RQ17015697	1	EA	SQUARE WAVE TIG 200 AC/DC	\$1,367.92	\$1,367.92
538392	Westair Gases & Equipment of CV	Central Receiving	2	RQ17015697	1	EA	POWER MIG 256 208/230	\$2,058.23	\$2,058.23
538392	Westair Gases & Equipment of CV	Central Receiving	3	RQ17015697	1	ea	MAGNUM 250LX GUN	\$1,697.31	\$1,697.31
538393	Datel Systems Inc.	Central Receiving	1	RQ17015712	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538394	Datel Systems Inc.	Central Receiving	1	RQ17015710	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538395	Datel Systems Inc.	Central Receiving	1	RQ17015613	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538396	Datel Systems Inc.	Central Receiving	1	RQ17015616	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538397	Datel Systems Inc.	Central Receiving	1	RQ17015617	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538398	Datel Systems Inc.	Central Receiving	1	RQ17015631	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538399	Datel Systems Inc.	Central Receiving	1	RQ17015632	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538400	Datel Systems Inc.	Central Receiving	1	RQ17015633	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538401	Datel Systems Inc.	Central Receiving	1	RQ17015699	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538402	Datel Systems Inc.	Central Receiving	1	RQ17015704	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538403	Datel Systems Inc.	Central Receiving	1	RQ17015707	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538404	Datel Systems Inc.	Central Receiving	1	RQ17015708	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538405	Datel Systems Inc.	Central Receiving	1	RQ17015709	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00

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538406	Apple Computer Inc.	Central Receiving	1	RQ17015328	1	Each	MacBook Pro 15 inch with Touch Bar - Silver 2.9GHz Quad core Intel Core i7, Turbo Boost up to 3.8GHz	\$3,428.99	\$3,428.99
538406	Apple Computer Inc.	Central Receiving	2	RQ17015328	1	Each	Recycle Fee	\$6.00	\$6.00
538406	Apple Computer Inc.	Central Receiving	3	RQ17015328	1	Each	AppleCare Protection plan for 15' MacBook Pro - Auto Enroll	\$239.00	\$239.00
538406	Apple Computer Inc.	Central Receiving	4	RQ17015328	1	ea	Absolute Computrace Comp CPS ACAD Pos 3 year	\$74.00	\$74.00
538407	Communications USA, Inc	National City Middle School	1	RQ17015639	2	EA	SMART 2 WIRE W/TRANS TUBE BLK	\$95.00	\$190.00
538407	Communications USA, Inc	National City Middle School	1	RQ17015639	1	EA	Medium Duty Lapel Microphone C-Ring (Motorbo)	\$40.00	\$40.00
538407	Communications USA, Inc	National City Middle School	1	RQ17015639	1	LOT	National City Tax Adjustment	\$1.15	\$1.15
538408	South Bay Fence Inc.	Hilltop High School	1	RQ17015753	5	Ea.	Automated Gate Transmitters (Model #9921)	\$29.00	\$145.00
538409	San Diego County Superintendent of Schools	Granger Junior High School	1	RQ17015730	1	ea	Registration for Mathew Marchante (Confirmation Number mar-whxlc1) to attend.EVENT:Introduction to the New History-Social Science Framework on June 8, 2017	\$50.00	\$50.00
538410	Sureride Charter Inc.	State & Federal Programs	1	RQ17014913	1	lot	(4) Charter Buses transporting students attending a culminating event: Thursday, April 27,2017 @ The Forum, 3900 West Manchester Boulevard, Inglewood, CA.	\$4,944.00	\$4,944.00
538412	Stoneware, Inc.	Mar Vista High School	1	RQ17015838	18	EA	Stoneware LanSchool Educ, Library and Non-Profit per device (26-100 devices): perpetual license includes first year support and upgrade protection	\$19.00	\$342.00
538413	Product Design #7 LLC	Hilltop High School	1	RQ17015540	12	Each	66' Standard satin white # 029 (Ashley - 2017 Student Leadership02) Embroidered on both sides as art work	\$26.84	\$322.08
538415	Victory Team Apparel, Inc.	Special Services	1	RQ17015815	4	ea	Solid Metallic Pom, Metallic Gold	\$7.95	\$31.80
538415	Victory Team Apparel, Inc.	Special Services	2	RQ17015815	4	ea	Solid Metallic Pom, Metallic Dark Green	\$7.95	\$31.80
538416	Interactive Applications, Inc.	Southwest High School	1	RQ17015618	1	lot	Solid Professor EDU- 3year Renewal (Licenses)	\$2,250.00	\$2,250.00
538417	Avid Center	Montgomery Middle School	1	RQ17015687	1	ea	Registration for Carolina Betanco to attend AVID Summer Institute Aug 1 - 3, 2017	\$760.00	\$760.00
538418	Outdoor Outreach	Southwest High School	1	RQ17015331	1	Lot	Stand up paddle board, Date: 5/13/2017, 13 Students @ \$67.31 per student.	\$875.00	\$875.00

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538418	Outdoor Outreach	Southwest High School	2	RQ17015331	1	Lot	Kayak tidelands park, Date: 5/19/2017, 13 students @ \$57.69 per student	\$750.00	\$750.00
538418	Outdoor Outreach	Southwest High School	3	RQ17015331	1	Lot	Stand up paddle board, Date: 06/10/2017, 13 students @ \$67.31 per student	\$875.00	\$875.00
538418	Outdoor Outreach	Southwest High School	4	RQ17015331	1	Lot	Invoice #: 815	\$0.00	\$0.00
538418	Outdoor Outreach	Southwest High School	5	RQ17015331	1	Lot	Please mail check to: Outdoor Outreach, Address: 5275 Market Street Ste. 21 San Diego, CA 92114, or contact Christina Rodriguez-SOH at (619) 628-3600 when check is ready.	\$0.00	\$0.00
538419	Tree House, Inc. (The)	Eastlake Middle School	1	RQ17015906	6	ea	HP 78A - Compatible	\$11.00	\$66.00
538419	Tree House, Inc. (The)	Eastlake Middle School	2	RQ17015906	6	ea	HP laserjet P1102W - Compatible	\$11.00	\$66.00
538421	Attainment Co., Inc.	Special Services	1	RQ17016001	27	ea	Budget Games	\$53.10	\$1,433.70
538421	Attainment Co., Inc.	Special Services	2	RQ17016001	27	ea	Science and Health Series	\$115.20	\$3,110.40
538423	Smart & Final Stores Corporation	Southwest Middle School	1	RQ17014268	1	LOT	PURCHASE OF WATER FOR PARENT MEETINGS & EVENTS FOR THE PERIOD OF APRIL 25 -JUNE 2, 2017	\$400.00	\$400.00
538424	Line Printing Company (The)	Olympian High School	1	RQ17015886	1	ea	FULL COLOR B/W WITH LOGO 1,000/BOX PREMIUM BRIGHT WHITE FOR: SARAH MAMARIL	\$46.00	\$46.00
538425	Datel Systems Inc.	Bonita Vista High School	1	RQ17015853	1	ea	Da-Lite Projection Screen, Wall or Ceiling 84' x 84'	\$84.00	\$84.00
538426	Datel Systems Inc.	Bonita Vista High School	1	RQ17015855	1	ea	Da-Lite Projection Screen, Wall or Ceiling 84' x 84'	\$84.00	\$84.00
538427	Datel Systems Inc.	Bonita Vista High School	1	RQ17015859	1	ea	Da-Lite Projection Screen, Wall or Ceiling 84' x 84'	\$84.00	\$84.00
538428	Datel Systems Inc.	Bonita Vista High School	1	RQ17015860	1	ea	Da-Lite Projection Screen, Wall or Ceiling 84' x 84'	\$84.00	\$84.00
538429	Datel Systems Inc.	Bonita Vista High School	1	RQ17015861	1	ea	Da-Lite Projection Screen, Wall or Ceiling 84' x 84'	\$84.00	\$84.00
538430	Datel Systems Inc.	Bonita Vista High School	1	RQ17015862	1	ea	Da-Lite Projection Screen, Wall or Ceiling 84' x 84'	\$84.00	\$84.00
538431	Datel Systems Inc.	Bonita Vista High School	1	RQ17015863	1	ea	Da-Lite Projection Screen, Wall or Ceiling 84' x 84'	\$84.00	\$84.00
538432	Datel Systems Inc.	Bonita Vista High School	1	RQ17015864	1	ea	Da-Lite Projection Screen, Wall or Ceiling 84' x 84'	\$84.00	\$84.00
538433	Datel Systems Inc.	Bonita Vista High School	1	RQ17015865	1	ea	Da-Lite Projection Screen, Wall or Ceiling 84' x 84'	\$84.00	\$84.00
538434	Datel Systems Inc.	Bonita Vista High School	1	RQ17015867	1	ea	Da-Lite Projection Screen, Wall or Ceiling 84' x 84'	\$84.00	\$84.00

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538435	Datel Systems Inc.	Bonita Vista High School	1	RQ17015868	1	ea	Da-Lite Projection Screen, Wall or Ceiling 84' x 84'	\$84.00	\$84.00
538436	Datel Systems Inc.	Bonita Vista High School	1	RQ17015869	1	eas=	Da-Lite Projection Screen, Wall or Ceiling 84' x 84'	\$84.00	\$84.00
538437	Refrigeration Supplies Distributor	Maintenance	1	RQ17015811	1	ea	laars e230500 ignition module	\$167.00	\$167.00
538437	Refrigeration Supplies Distributor	Maintenance	2	RQ17015811	1	ea	laars re2218701 regulator	\$178.00	\$178.00
538437	Refrigeration Supplies Distributor	Maintenance	3	RQ17015811	1	ea	laars re-0066200 aqua stat combo	\$312.00	\$312.00
538438	Refrigeration Supplies Distributor	Maintenance	1	RQ17015814	1	ea	3 ton 14 seer r410a single stage air conditioner item # ruud ra1436ac1nb	\$1,246.22	\$1,246.22
538438	Refrigeration Supplies Distributor	Maintenance	2	RQ17015814	1	ea	air handler 3 ton constant torque mulit-position item # ruud rh1t3617stanja	\$768.50	\$768.50
538438	Refrigeration Supplies Distributor	Maintenance	3	RQ17015814	1	ea	line set 3/8x3/4 - 3/8 wall x 50 ft item # lins 3/8x3/4x3/8wallx50	\$141.48	\$141.48
538438	Refrigeration Supplies Distributor	Maintenance	4	RQ17015814	1	ea	thermostat digital non-programmable 1ht/1cl 24v 0 item # hon th1110dv1009	\$25.80	\$25.80
538438	Refrigeration Supplies Distributor	Maintenance	5	RQ17015814	1	ea	refrigerant hfc r-410a 25lb cylinder az-20 interchange prod: r410a item # ref r410a 25#	\$108.00	\$108.00
538439	Learning Upgrade, LLC	Special Services	1	RQ17016000	420	ea	Student Annual License	\$30.00	\$12,600.00
538440	Next Day Printed Tees	Visual/Performing Arts	1	RQ17015929	1	each	Port Authority Ladies Patch Pockets Denim Shirt, Light Indigo, X-Large	\$28.13	\$28.13
538440	Next Day Printed Tees	Visual/Performing Arts	2	RQ17015929	1	each	Port Authority Ladies Modern Stretch Cotton Full-Zip Jacket. Black, X-Large	\$25.77	\$25.77
538440	Next Day Printed Tees	Visual/Performing Arts	3	RQ17015929	1	each	Port Authority Ladies Stretch Pique Button-Front Shirt, White, Small	\$22.23	\$22.23
538440	Next Day Printed Tees	Visual/Performing Arts	4	RQ17015929	1	each	Port Authority Ladies Interlock Cardigan, Deep Black, Small	\$19.87	\$19.87
538440	Next Day Printed Tees	Visual/Performing Arts	5	RQ17015929	1	each	Port Authority Ladies Oxford Pique Double Pocket Polo Dress Blue, Medium	\$22.23	\$22.23
538440	Next Day Printed Tees	Visual/Performing Arts	6	RQ17015929	1	each	Port Authority Ladies V-Neck Sweater Charcoal Heather, Medium	\$28.13	\$28.13
538440	Next Day Printed Tees	Visual/Performing Arts	7	RQ17015929	1	each	Port Authority Ladies Stain-Resistant Roll Sleeve Twill Shirt, Ultra Blue, Medium	\$25.77	\$25.77
538440	Next Day Printed Tees	Visual/Performing Arts	8	RQ17015929	1	each	Port Authority Ladies Modern Stain-Resistant Polo. Steel Grey, Medium	\$18.69	\$18.69
538440	Next Day Printed Tees	Visual/Performing Arts	9	RQ17015929	8	each	Embroidery Charge for Putting VAPA logo on Garment	\$8.50	\$68.00
538440	Next Day Printed Tees	Visual/Performing Arts	10	RQ17015929	1	Lot	Digitizing Charge for creating smaller logo	\$25.00	\$25.00

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538441	Next Day Printed Tees	Visual/Performing Arts	1	RQ17015977	1	each	Red House Slim Fit Non-Iron Shirt Heritage Blue, Large	\$32.30	\$32.30
538441	Next Day Printed Tees	Visual/Performing Arts	2	RQ17015977	1	each	Port Authority - Silk Touch Performance Polo, Steel Gray, Large	\$15.15	\$15.15
538441	Next Day Printed Tees	Visual/Performing Arts	3	RQ17015977	1	each	Port Authority Tall Long Sleeve EZ Cotton Pique Polo, Iron Gray, Large Tall	\$24.59	\$24.59
538441	Next Day Printed Tees	Visual/Performing Arts	4	RQ17015977	1	each	Port Authority Silk Touch Performance Pocket, Polo, Brilliant Blue, Medium	\$16.33	\$16.33
538441	Next Day Printed Tees	Visual/Performing Arts	5	RQ17015977	1	each	Port Authority Crosshatch Esay Care Shirt, Grape Harvest, Medium	\$25.77	\$25.77
538441	Next Day Printed Tees	Visual/Performing Arts	6	RQ17015977	1	each	Port Authority L/S, Easy Care Shirt, Court Green, Medium	\$19.87	\$19.87
538441	Next Day Printed Tees	Visual/Performing Arts	7	RQ17015977	1	each	Port Authority Core Soft Shell Jacket, Black, Medium	\$30.49	\$30.49
538441	Next Day Printed Tees	Visual/Performing Arts	8	RQ17015977	7	each	Emroidery Charge for putting VAPA logo on garment	\$8.50	\$59.50
538442	Textbook Warehouse	Options Secondary School 1		RQ17015981	25		Living in the Environment (Fifteenth Edition)	\$59.50	\$1,487.50
538442	Textbook Warehouse	Options Secondary School 2		RQ17015981	1		Living in the Environment - TE (FREE)	\$0.00	\$0.00
538443	GB's Fence Company	Maintenance	1	RQ17015801	1	job	Provide material and labor to repair fence next to gym for Bonita Vista High School.	\$2,986.87	\$2,986.87
538444	East Penn Manufacturing Co, Inc.	Maintenance	1	RQ17015840	44	ea	8agc2-agm golf cart batteries	\$178.18	\$7,839.92
538444	East Penn Manufacturing Co, Inc.	Maintenance	2	RQ17015840	44	ea	junk core value	\$22.50	\$990.00
538444	East Penn Manufacturing Co, Inc.	Maintenance	4	RQ17015840	44	ea	california lead-acid retail fee	\$1.00	\$44.00
538445	Cottonwood Electric Cart Service	Maintenance	1	RQ17015846	80	ea	18-850-8 tire mounted on 4 lug new rim street thread 4 pr	\$59.50	\$4,760.00
538445	Cottonwood Electric Cart Service	Maintenance	2	RQ17015846	1	lot	discount	-\$809.20	-\$809.20
538445	Cottonwood Electric Cart Service	Maintenance	3	RQ17015846	80	lot	State of California tire fee	\$1.75	\$140.00
538446	CDW Government, Inc.	Central Receiving	1	RQ17015875	1	EA	HP LaserJet ENT M6040N Printer Mfg #E6B67A#BGJ	\$643.08	\$643.08
538447	Sport Supply Group, Inc.	Southwest High School	1	RQ17015852	2	EA	Vertical Bar Holder-Olympic	\$127.49	\$254.98
538447	Sport Supply Group, Inc.	Southwest High School	2	RQ17015852	3	EA	Fitness Ropes 1.5' 50' Black	\$148.74	\$446.22
538447	Sport Supply Group, Inc.	Southwest High School	3	RQ17015852	1	EA	Power Rope Anchor Station	\$169.99	\$169.99
538447	Sport Supply Group, Inc.	Southwest High School	4	RQ17015852	3	EA	Roll out ladder	\$76.49	\$229.47
538447	Sport Supply Group, Inc.	Southwest High School	5	RQ17015852	3	EA	Dot Drill Mat	\$55.24	\$165.72

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538447	Sport Supply Group, Inc.	Southwest High School	6	RQ17015852	10	EA	Slastix Pro Light -Yellow	\$35.87	\$358.70
538447	Sport Supply Group, Inc.	Southwest High School	7	RQ17015852	10	EA	Slastix Pro Light Red	\$37.71	\$377.10
538447	Sport Supply Group, Inc.	Southwest High School	8	RQ17015852	10	EA	Slastix Pro Heavy Blue	\$39.55	\$395.50
538447	Sport Supply Group, Inc.	Southwest High School	9	RQ17015852	1	EA	Resistance Tube Rope Cart	\$90.19	\$90.19
538447	Sport Supply Group, Inc.	Southwest High School	10	RQ17015852	5	EA	Body Loop Band 22' Light Orange	\$8.07	\$40.35
538447	Sport Supply Group, Inc.	Southwest High School	11	RQ17015852	5	EA	Body Loop Band 22' Medium Blue	\$9.34	\$46.70
538447	Sport Supply Group, Inc.	Southwest High School	12	RQ17015852	5	EA	Body Loop Band 22' Heavy -Green	\$11.04	\$55.20
538447	Sport Supply Group, Inc.	Southwest High School	13	RQ17015852	1	EA	Reactor Blaster Power	\$275.99	\$275.99
538447	Sport Supply Group, Inc.	Southwest High School	14	RQ17015852	1	EA	Kettlebell Storage Rack	\$254.99	\$254.99
538447	Sport Supply Group, Inc.	Southwest High School	15	RQ17015852	2	EA	8' Rubber Kettlebells 30lbs	\$104.54	\$209.08
538447	Sport Supply Group, Inc.	Southwest High School	16	RQ17015852	2	EA	8' Rubber Kettlebells 25lbs	\$96.04	\$192.08
538447	Sport Supply Group, Inc.	Southwest High School	17	RQ17015852	2	EA	8' Rubber Kettlebells 20lbs	\$89.24	\$178.48
538447	Sport Supply Group, Inc.	Southwest High School	18	RQ17015852	2	EA	8' Rubber Kettlebells 16lbs	\$74.79	\$149.58
538447	Sport Supply Group, Inc.	Southwest High School	19	RQ17015852	2	EA	8' Rubber Kettlebells 12lbs	\$60.34	\$120.68
538447	Sport Supply Group, Inc.	Southwest High School	20	RQ17015852	2	EA	8' Rubber Kettlebells 12lbs	\$48.44	\$96.88
538447	Sport Supply Group, Inc.	Southwest High School	21	RQ17015852	3	EA	Invincible Triple Locker Burgundy	\$349.59	\$1,048.77
538447	Sport Supply Group, Inc.	Southwest High School	22	RQ17015852	1	EA	Bulleting Board	\$432.39	\$432.39
538448	Follett School Solutions, Bonita Vista High School Inc.	Bonita Vista High School	1	RQ17015769	1	ea	Examination paper and markscheme pack (May 2016) Download version	\$199.99	\$199.99
538448	Follett School Solutions, Bonita Vista High School Inc.	Bonita Vista High School	2	RQ17015769	1	ea	Examination paper and markscheme pack (November 2016) Download version	\$199.99	\$199.99
538449	Barnes & Noble Booksellers, USA Inc.	Bonita Vista High School	1	RQ17014638	40	ea	Barron's AP Art History with CD-ROM, 3rd Edition. by John B. Nici	\$26.39	\$1,055.60
538450	Infinite Campus Inc	Information Technology	1	RQ17015856	2	MONTHS	Infinite Campus Messenger License for May and June, 2017. Student count: 41,050; cost per student \$0.62.	\$2,115.75	\$4,231.50
538450	Infinite Campus Inc	Information Technology	2	RQ17015856	2	MONTHS	Infinite Campus Messenger Support for May and June, 2017. Student count: 41,050; cost per student \$0.19.	\$641.21	\$1,282.42
538450	Infinite Campus Inc	Information Technology	3	RQ17015856	2	MONTHS	Infinite Campus Shoutpoint Data Lines (VOIP) - 137 total @ \$345 ea (3rd party contract) for May and June, 2017.	\$3,949.54	\$7,899.08
538450	Infinite Campus Inc	Information Technology	5	RQ17015856	1	LOT	Remote Dial-in.	\$500.00	\$500.00
538450	Infinite Campus Inc	Information Technology	6	RQ17015856	1	LOT	Short Message Sending (SMS Text).	\$500.00	\$500.00
538450	Infinite Campus Inc	Information Technology	7	RQ17015856	1	DAY	Training (\$1,200 per day).	\$1,200.00	\$600.00

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538451	Monoprice, Inc.	San Ysidro High School	1	RQ17015572	100	Ea	7ft patch cables - blue	\$1.08	\$108.00
538451	Monoprice, Inc.	San Ysidro High School	2	RQ17015572	100	Ea	10ft patch cables - blue	\$1.38	\$138.00
538452	Holland USA Inc.	National City Adult School	1	RQ17015939	100	each	Red Insulated Shopper Totes for teachers imprint NATIONAL CITY ADULT SCHOOL - White type	\$3.15	\$315.00
538452	Holland USA Inc.	National City Adult School	2	RQ17015939	200	each	Burgundy Yaya Non-Woven Shopper Totes for teachers imprint white type-NATIONAL CITY ADULT SCHOOL	\$1.35	\$270.00
538452	Holland USA Inc.	National City Adult School	3	RQ17015939	2	each	Set Up Charge for imprint on the bags	\$50.00	\$100.00
538452	Holland USA Inc.	National City Adult School	4	RQ17015939	1	each	National City Sales Tax Adjustment 8.75%	\$5.85	\$5.85
538453	Monoprice, Inc.	Mar Vista High School	1	RQ17015297	36	EA	FLEX BOOT SERIES CAT6 24AWG UTP ETHERNET NETWORK PATCH CABLE, 10FT BLUE	\$1.76	\$63.36
538453	Monoprice, Inc.	Mar Vista High School	2	RQ17015297	16	EA	FLEX BOOT SERIES CAT6 24AWG UTP ETHERNET NETWORK PATCH CABLE, 14FT. BLUE	\$2.28	\$36.48
538453	Monoprice, Inc.	Mar Vista High School	3	RQ17015297	10	EA	FLEXBOOT SERIES CAT6 24AWG UTP ETHERNET NETWORK PATCH CABLE, 25FT. BLUE	\$3.71	\$37.10
538453	Monoprice, Inc.	Mar Vista High School	4	RQ17015297	1	EA	1000FT. CAT6 BULK BARE CABLE COPPER ETHERNET CABLE, UTP, STRANDED, IN-WALL RATED (CM), 550MHZ, 24AWG - BLACK- GENERIC RJ-45 MODULAR PLUGS RJ45- 100 PACK FOR STRANDED CABLE	\$79.99	\$79.99
538453	Monoprice, Inc.	Mar Vista High School	5	RQ17015297	4	EA		\$4.48	\$17.92
538454	News-2-You, Inc.	Special Services	1	RQ17016040	13		News to You	\$169.00	\$2,197.00
538454	News-2-You, Inc.	Special Services	2	RQ17016040	10		SymbolStix Prime	\$41.99	\$419.90
538454	News-2-You, Inc.	Special Services	3	RQ17016040	19		Unique Learning System	\$437.01	\$8,303.19
538455	United Parcel Service, Inc. (OH)	Alta Vista Academy	1	RQ17015123	1	lot	Shipping charges to return items from Nasco PO 537379	\$25.00	\$25.00
538456	City Of Imperial Beach	Mar Vista High School	1	RQ17014205	1	LOT	False Alarms charges Mar Vista High School per following invoices: #6869 dated 8/1/16 \$195.00, #6987 dated 10/5/16 \$65.00, #7034 dated 11/1/16 \$65.00, #7127 dated 1/4/17 \$65.00, #7169 dated 2/1/17 \$65.00, #7219 dated 3/6/17 for \$65.00 and #7247 dated 4/3/17 for \$65.00.	\$585.00	\$585.00
538457	Dynavox Systems Holdings LLC	Special Services	1	RQ17016038	11	ea	Boardmaker Plus V6 Windows	\$399.00	\$4,389.00



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538458	Office Depot	Central Receiving	1	RQ17015213	1	ea	Best-Rite Magnetic Reversible Dry-Erase Board, Porcelain, 40' x 30', White, Silver Frame	\$708.99	\$708.99
538459	Think Social Publishing, Special Services Inc.		1	RQ17014780	1		9780970132079: Should I or Shouldn't I? What Would Others Think? Middle & High School Edition	\$24.00	\$24.00
538459	Think Social Publishing, Special Services Inc.		2	RQ17014780	1		4500: Social Thinking and Me (Two-Book Set)	\$59.99	\$59.99
538459	Think Social Publishing, Special Services Inc.		3	RQ17014780	1		9781936943630: Should I? or Shouldn't I? Middle & High School Expansion Pack	\$16.99	\$16.99
538463	Cengage Learning	Special Services	1	RQ17015075	1	set	Global Issues: Classroom Set - National Geographic 1st Edition (k12, 2014)	\$1,976.50	\$1,976.50
538464	Follett School Solutions, Montgomery High School Inc.		1	RQ17014821	1	lot	Pre-selected AR title per Titlewave (100 books total). The Crucible: a play in four acts. by A. Miller. Quote ID 9139821. List Number 17005730.	\$1,986.00	\$1,986.00
538465	JW Pepper & Son, Inc.	San Ysidro High School	1	RQ17015059	5	Ea	Three Contemporary German Settings	\$2.50	\$12.50
538465	JW Pepper & Son, Inc.	San Ysidro High School	2	RQ17015059	10	Ea	Rolling In The Deep	\$2.25	\$22.50
538465	JW Pepper & Son, Inc.	San Ysidro High School	3	RQ17015059	10	Ea	Somebody to Love	\$2.25	\$22.50
538465	JW Pepper & Son, Inc.	San Ysidro High School	4	RQ17015059	10	Ea	Take Me Home	\$1.95	\$19.50
538465	JW Pepper & Son, Inc.	San Ysidro High School	5	RQ17015059	10	Ea	When We Were Young	\$1.95	\$19.50
538465	JW Pepper & Son, Inc.	San Ysidro High School	6	RQ17015059	10	Ea	African Alleluia	\$1.90	\$19.00
538465	JW Pepper & Son, Inc.	San Ysidro High School	7	RQ17015059	10	Ea	Jambo	\$2.05	\$20.50
538465	JW Pepper & Son, Inc.	San Ysidro High School	8	RQ17015059	10	Ea	Till There Was You	\$1.95	\$19.50
538465	JW Pepper & Son, Inc.	San Ysidro High School	9	RQ17015059	10	Ea	Espiritu De Dios	\$2.50	\$25.00
538465	JW Pepper & Son, Inc.	San Ysidro High School	10	RQ17015059	10	Ea	Amor De Mi Alma	\$2.55	\$25.50
538465	JW Pepper & Son, Inc.	San Ysidro High School	11	RQ17015059	1	Ea	Handling	\$1.00	\$1.00
538466	Barnes & Noble Booksellers, USA Inc.	East Hills Academy	1	RQ17014919	1	each	Restorative Practice and Special Needs. Author: Nick Burnett. Publisher: Kingsley, Jessica	\$39.95	\$39.95
538468	Oxford University Press	Bonita Vista High School	1	RQ17015026	15	ea	IB Environmental Systems and Societies Course Book. 2015 edition	\$53.00	\$795.00
538470	McKillican American Inc.	Montgomery High School	1	RQ17015965	8		3MM x 4 x 8 BIRCH PLYWOOD	\$20.95	\$167.60
538470	McKillican American Inc.	Montgomery High School	2	RQ17015965	1		lumber tax	\$1.68	\$1.68
538471	South Bay Fence Inc.	College & Career Readiness	1	RQ17015900	3	ea	9921 Allstar Remote Control	\$29.00	\$87.00
538472	State of California	Planning & Facilities	1	RQ17016031	1	lot	DSA Plan Review Fees.	\$6,000.00	\$6,000.00

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538473	Herrera, Alberto C.	Montgomery High School	1	RQ17015995	10		LADIES PORT AUTHORITY STRECH SHIRTS #L556 W/LOGO (GREY SMOKE) 4M, 2L, 2XL, 2XXL	\$24.95	\$249.50
538473	Herrera, Alberto C.	Montgomery High School	2	RQ17015995	7		SPORT TEK VINATGE POLO SHIRTS W/LOGO(GREY/NAVY) 1L, 2XL, 4XXL	\$19.95	\$139.65
538473	Herrera, Alberto C.	Montgomery High School	3	RQ17015995	7		SPORT TEK PIQUE COLORBLOCK CAP W/LOGO (NAVY/GREY)	\$12.95	\$90.65
538474	Rasix Computer Center, Inc.	Bonita Vista Middle School	1	RQ17015529	2	EA	HP CP2025, BLK	\$88.50	\$177.00
538474	Rasix Computer Center, Inc.	Bonita Vista Middle School	2	RQ17015529	1	EA	HP CP2025, CYN	\$87.00	\$87.00
538474	Rasix Computer Center, Inc.	Bonita Vista Middle School	3	RQ17015529	1	EA	HP CP2025, YEL	\$87.00	\$87.00
538474	Rasix Computer Center, Inc.	Bonita Vista Middle School	4	RQ17015529	1	EA	HP CP2025, MAG	\$87.00	\$87.00
538476	Rasix Computer Center, Inc.	Bonita Vista Middle School	1	RQ17015666	2	EA	HP17A (CF217A) BLACK TONER CARTRIDGE	\$49.71	\$99.42
538478	Tree House, Inc. (The)	Olympian High School	1	RQ17016043	2	ea	HP 647A Black Original laserJet toner cartridge for HP LaserJet CP4025, CP4525	\$35.50	\$71.00
538478	Tree House, Inc. (The)	Olympian High School	2	RQ17016043	1	ea	HP - #RTHPCE260A	\$35.50	\$35.50
538478	Tree House, Inc. (The)	Olympian High School	3	RQ17016043	1	ea	HP 648A Cyan print cartridge HP - #RTHPCE261A	\$35.50	\$35.50
538478	Tree House, Inc. (The)	Olympian High School	4	RQ17016043	1	ea	HP 648A Cyan print cartridge HP - #RTHPCE262A	\$35.50	\$35.50
538479	Rasix Computer Center, Inc.	Adult Resource Center	1	RQ17015733	1	ea	HP 55X Black Laserjet Toner Cartridge	\$161.00	\$161.00
538480	Rasix Computer Center, Inc.	CTE (formerly ROP)	1	RQ17015776	1	Ea	HP 647A Black Original LaserJet toner for CP4025, CE260A	\$114.00	\$114.00
538480	Rasix Computer Center, Inc.	CTE (formerly ROP)	2	RQ17015776	1	Ea	HP 648A Cyan print cartridge, CE261A	\$205.00	\$205.00
538480	Rasix Computer Center, Inc.	CTE (formerly ROP)	3	RQ17015776	1	Ea	HP 648A Yellow print cartridge, CE262A	\$205.00	\$205.00
538480	Rasix Computer Center, Inc.	CTE (formerly ROP)	4	RQ17015776	1	Ea	HP 648A Magenta print cartridge, CE263A	\$205.00	\$205.00
538481	K-Log, Inc.	Rancho Del Rey Middle School		RQ17015971	1	ea	Mobile Tub Storage Cart- 20 tubs	\$564.00	\$564.00
538482	EBSCO Industries, Inc.	Bonita Vista Middle School	1	RQ17015538	1	EA	DISCOVER 1 YR (10 ISSUES)	\$19.95	\$19.95
538482	EBSCO Industries, Inc.	Bonita Vista Middle School	2	RQ17015538	1	EA	GIRLS LIFE 1 YR (6 ISSUES)	\$19.95	\$19.95
538482	EBSCO Industries, Inc.	Bonita Vista Middle School	3	RQ17015538	1	EA	JUSTINE MAGAZINE 1 YR (6 ISSUES)	\$17.95	\$17.95
538482	EBSCO Industries, Inc.	Bonita Vista Middle School	4	RQ17015538	1	EA	SLAM 1 YR (10 ISSUES)	\$12.97	\$12.97

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538482	EBSCO Industries, Inc.	Bonita Vista Middle School	5	RQ17015538	1	EA	SPORTS ILLUSTRATED FOR KIDS 1 YR (12 ISSUES)	\$31.95	\$31.95
538482	EBSCO Industries, Inc.	Bonita Vista Middle School	6	RQ17015538	1	EA	TEEN TITANS 1 YR (12 ISSUES)	\$24.99	\$24.99
538482	EBSCO Industries, Inc.	Bonita Vista Middle School	7	RQ17015538	1	EA	TEEN VOGUE 1 YR (4 ISSUES)	\$10.00	\$10.00
538482	EBSCO Industries, Inc.	Bonita Vista Middle School	8	RQ17015538	1		Discount	-\$6.61	-\$6.61
538484	Rasix Computer Center, Inc.	Chula Vista High School	1	RQ17016066	2	EA	HP564XL - BLACK D5445/5460	\$20.00	\$40.00
538484	Rasix Computer Center, Inc.	Chula Vista High School	2	RQ17016066	2	EA	HP950XL - BLACK INK CARTRIDGE	\$34.00	\$68.00
538485	Rasix Computer Center, Inc.	Castle Park High School	1	RQ17016109	1	EA	HP 64A Black Toner Cartridge	\$125.00	\$125.00
538485	Rasix Computer Center, Inc.	Castle Park High School	2	RQ17016109	1	EA	HP 42X Black Printer Cartridge	\$189.00	\$189.00
538487	Follett School Solutions, Inc.	National City Middle School	1	RQ17015768	10	ea	Because of Winn Dixie (Novel)	\$4.54	\$45.40
538487	Follett School Solutions, Inc.	National City Middle School	2	RQ17015768	1	ea	Book Processing	\$18.30	\$18.30
538487	Follett School Solutions, Inc.	National City Middle School	3	RQ17015768	1		Follett Credit Voucher CV04540	-\$17.60	-\$17.60
538487	Follett School Solutions, Inc.	National City Middle School	4	RQ17015768	1		Follett Credit Voucher CV05035	-\$17.00	-\$17.00
538488	JW Pepper & Son, Inc.	Bonita Vista Middle School	1	RQ17015683	1	EA	Movie Favorites Alto Sax	\$6.99	\$6.99
538488	JW Pepper & Son, Inc.	Bonita Vista Middle School	2	RQ17015683	1	EA	Movie Favorites Bass Clarinet	\$6.99	\$6.99
538488	JW Pepper & Son, Inc.	Bonita Vista Middle School	3	RQ17015683	1	EA	Movie Favorites Trumpet	\$6.99	\$6.99
538488	JW Pepper & Son, Inc.	Bonita Vista Middle School	4	RQ17015683	1	EA	Movie Favorites F Horn	\$6.99	\$6.99
538488	JW Pepper & Son, Inc.	Bonita Vista Middle School	5	RQ17015683	1	EA	Movie Favorites Mallet Percussion	\$6.99	\$6.99
538488	JW Pepper & Son, Inc.	Bonita Vista Middle School	6	RQ17015683	1	EA	Christmas Favorites Percussion	\$6.99	\$6.99
538488	JW Pepper & Son, Inc.	Bonita Vista Middle School	7	RQ17015683	1	EA	Broadway Favorites Bass Clarinet	\$6.99	\$6.99
538488	JW Pepper & Son, Inc.	Bonita Vista Middle School	8	RQ17015683	1	EA	Broadway Favorites Tenor Sax	\$6.99	\$6.99
538488	JW Pepper & Son, Inc.	Bonita Vista Middle School	9	RQ17015683	1	EA	Broadway Favorites Bari Sax	\$6.99	\$6.99
538488	JW Pepper & Son, Inc.	Bonita Vista Middle School	10	RQ17015683	1	EA	Broadway Favorites Bariton BC	\$6.99	\$6.99
538488	JW Pepper & Son, Inc.	Bonita Vista Middle School	11	RQ17015683	1	EA	Broadway Favorites Tuba	\$6.99	\$6.99
538488	JW Pepper & Son, Inc.	Bonita Vista Middle School	12	RQ17015683	1	EA	Broadway Favorites Mallet Percussion	\$6.99	\$6.99
538489	Youth Development Network	National City Middle School	1	RQ17015993	1	each	Registration Fee in order for Ricardo Cooke to attend the Strengths cohort #3 training May 16-17, san diego	\$200.00	\$200.00

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538490	Youth Development Network	National City Middle School		RQ17015990	5	each	Registration fee for Jay Jones, Jose Valles, Jessica Harrison, Juan Santana, and Julie Forrey to attend the Strengths Cohort#3 training on May 16-17, 2017, San Diego. Connect Core Concepts in Health	\$200.00	\$1,000.00
538491	McGraw Hill Education, Chula Vista High School Inc.		1	RQ17016025	50	ea		\$126.55	\$6,327.50
538492	Textbook Warehouse	Olympian High School	1	RQ17016111	80	ea	Psychology, 10th Edition	\$80.95	\$6,476.00
538493	Textbook Warehouse	Olympian High School	1	RQ17016046	60	ea	College Physics	\$95.00	\$5,700.00
538493	Textbook Warehouse	Olympian High School	2	RQ17016046	1	ea	Modern World History / Patterns of Interaction TE	\$40.00	\$40.00
538494	Social Studies School Service	Bonita Vista High School	1	RQ17015780	4	EA	The NYSTROM DESK ATLAS - ATLAS PACK (With Common Core) 30 atlases, student activity book with CCSS lessons, 5-Year atlas ebook subscription with activities.	\$699.00	\$2,796.00
538495	Follett School Solutions, Bonita Vista High School Inc.		1	RQ17015750	15	ea	Webster's New Explorer Spanish-English Dictionary	\$11.18	\$167.70
538495	Follett School Solutions, Bonita Vista High School Inc.		2	RQ17015750	2	ea	Berlitz Mandarin Chinese Dictionary pocket dictionary : Chinese-English, English-Chinese.	\$6.84	\$13.68
538495	Follett School Solutions, Bonita Vista High School Inc.		3	RQ17015750	2	EA	English-Tagalog, Tagalog-English Dictionary--word to word bilingual dictionary	\$19.95	\$39.90
538495	Follett School Solutions, Bonita Vista High School Inc.		4	RQ17015750	1	ea	Oxford Essential Arabic Dictionary-English-Arabic, Arabic-English.	\$19.95	\$19.95
538495	Follett School Solutions, Bonita Vista High School Inc.		5	RQ17015750	2	ea	Random House Webster's -Portuguese Dictionary-Portuguese-English/English-Portuguese	\$8.54	\$17.08
538495	Follett School Solutions, Bonita Vista High School Inc.		6	RQ17015750	1	ea	Bilingual Visual Dictionary-Mandarin Chinese-English.	\$12.76	\$12.76
538495	Follett School Solutions, Bonita Vista High School Inc.		7	RQ17015750	1		Follett Credit Voucher #132168	-\$5.86	-\$5.86
538495	Follett School Solutions, Bonita Vista High School Inc.		8	RQ17015750	1		Follett Credit Voucher #01477	-\$39.98	-\$39.98
538495	Follett School Solutions, Bonita Vista High School Inc.		9	RQ17015750	1		Follett Credit Voucher #132187	-\$72.11	-\$72.11
538495	Follett School Solutions, Bonita Vista High School Inc.		10	RQ17015750	1		Follett Credit Voucher #132166	-\$68.53	-\$68.53
538496	Innovative Learning Concepts, Inc.	Special Services	1	RQ17016042	15	ea	Classic Kindergarten: Kit 1 (Print Edition)	\$289.00	\$4,335.00
538496	Innovative Learning Concepts, Inc.	Special Services	2	RQ17016042	15	ea	Classic Kindergarten: Kit 2 (Print Edition)	\$289.00	\$4,335.00

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538496	Innovative Learning Concepts, Inc.	Special Services	3	RQ17016042	13	ea	Money Complete Program	\$459.00	\$5,967.00
538496	Innovative Learning Concepts, Inc.	Special Services	4	RQ17016042	1	EA	Quote dated 4/19/17	\$731.85	\$731.85
538497	Creative Bus Sales, Inc.	Transportation	1	RQ17015931	6	ea	Injector fuel asm w/seal	\$295.34	\$1,772.04
538497	Creative Bus Sales, Inc.	Transportation	2	RQ17015931	1	ea	kit works piston - 1873205C98	\$1,713.13	\$1,713.13
538497	Creative Bus Sales, Inc.	Transportation	3	RQ17015931	1	ea	kit oil pump oil	\$308.17	\$308.17
538498	United Transmission Exchange, Inc.	Transportation	1	RQ17015933	1	ea	Rebuilt Nee Core 29529429R WTEC 3	\$450.00	\$450.00
538499	Good Sports Plus LTD	Olympian High School	1	RQ17014855	20	Lot	SD Leads Conferences - Mira Costa - Extra Students. Date of field trip: 01/28/2017	\$60.00	\$1,200.00
538499	Good Sports Plus LTD	Olympian High School	2	RQ17014855	20	Lot	SD Leads Conference - UCSD - Extra Students. Date of field trip: 03/01/2017	\$60.00	\$1,200.00
538499	Good Sports Plus LTD	Olympian High School	3	RQ17014855	1	Lot	CONFIRMATION RECEIVED, INVOICE # 11557, JUSTIFICATION: ARC emailed the invoice on 3/20/2017. There was a question on why the ASP coordinator was being asked to sign off on a contract with ARC and why the extra charges, which Ms. Stevenson was looking into with the county.	\$0.00	\$0.00
538500	YMCA of San Diego County	Olympian High School	1	RQ17014906	13	Each	Campus Crawl FY16-17, Spring Campus Crawl: March 20 - 24, 2017. South Bay Family YMCA - SUHSD Olympian High.	\$775.00	\$10,075.00
538500	YMCA of San Diego County	Olympian High School	2	RQ17014906	1	Lot	Board Item - G.-1. Date: February 27, 2017, For questions regarding this board item, please contact Dr. Dianna Carberry at (619) 585-4490 or at dianna.carberry@sweetwaterschools.org.	\$0.00	\$0.00
538500	YMCA of San Diego County	Olympian High School	3	RQ17014906	1	Lot	CONFIRMATION RECEIVED, INVOICE #: 402018, JUSTIFICATION: School site given incorrect details as to processing of payment (waited for invoice to process). State & Federal Program should sign off on confirmation received as OLH received guidance from our office.	\$0.00	\$0.00
538500	YMCA of San Diego County	Olympian High School	4	RQ17014906	1	Lot	GL# 11472-42-710	\$0.00	\$0.00
538501	Good Sports Plus LTD	Olympian High School	1	RQ17014862	8	Each	SD Leads Conferences - CSU San Marcos - Extra Students. Date: 10/28/2016	\$60.00	\$480.00
538501	Good Sports Plus LTD	Olympian High School	2	RQ17014862	8	Each	SD Leads Conferences - San Diego State University - Extra Students. Date: 12/09/2016	\$60.00	\$480.00

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538501	Good Sports Plus LTD	Olympian High School	3	RQ17014862	1	Lot	CONFIRMATION RECEIVED, INVOICE # 11556, JUSTIFICATION: ARC emailed the invoice on 3/20/2017. There was a question on why the ASP coordinator was being asked to sign off on a contract with ARC and why the extra charges, which Ms. Stevenson was looking into with the county.	\$0.00	\$0.00
538502	Positive Promotions, Inc.	Alternative Education	1	RQ17016115	106	Each	TA17:MONTAUK TRVL MUG(BLU)BEH - Behind Every Great School Is A Great Staff Montauk Insulated Travel Mug	\$4.04	\$428.24
538503	McGraw Hill Education, Inc.	Curriculum	1	RQ17016026	50	ea	Connect Core Concepts in Health	\$126.55	\$6,327.50
538504	Accent Electronics, Inc	Information Technology	1	RQ17015636	1	Job	Scope of Work: Install one drop of data for screen beam by white board for teachers location: Install one data drop next to white board for screen beam system for multiple rooms: 155, 156, 305, 357, 358, 501, 903, 924 and patch panel for each new building.	\$5,375.00	\$5,375.00
538505	School Savers	Hilltop High School	1	RQ17015132	3	EA	TI-84 PLUS CE EZ-SPOT TEACHER PACK	\$1,207.40	\$3,622.20
538506	El Tapatio Restaurant Inc.	Palomar High School	1	RQ17015304	56	each	Beef fajitas and cheese enchiladas with rice and beans, chips and salsa, assorted sodas, and cookies	\$10.25	\$574.00
538506	El Tapatio Restaurant Inc.	Palomar High School	2	RQ17015304	1	ea	Buffet set up	\$65.00	\$65.00
538507	El Tapatio Restaurant Inc.	Castle Park Middle School	1	RQ17004526	100	ea	Fiesta Mexicana Menu: Carne Asada, Pollo Asado (Grilled Onsite) and Adobada Includes quesadillas, rice and beans accompanied with guacamole, onions, cilantro, 4 salsas, radishes, green onions, chiles toreados, mulitas, chips, assorted sodas and tortillas made on site. Fully disposable plates, utensils and napkins.	\$8.00	\$800.00
538507	El Tapatio Restaurant Inc.	Castle Park Middle School	2	RQ17004526	1	ea	Set up Fee	\$85.00	\$85.00
538508	El Tapatio Restaurant Inc.	Chula Vista High School	1	RQ17011133	150	Ea	Flavor of Mexico: Cheese enchiladas with tomatillo sauce, Chicken fajitas, w/ rice & beans, side salad chips & salsa, assorted sodas	\$10.25	\$1,537.50
538508	El Tapatio Restaurant Inc.	Chula Vista High School	2	RQ17011133	2	Ea	Set up fee - 2 stations	\$65.00	\$130.00
538509	Manna Development Group, LLC	Granger Junior High School		RQ17014955	1	lot	Breakfast and lunch for Curriculum Camp to be held on Saturday, May 13, 2017 for 25 staff members	\$425.75	\$425.75

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538510	El Tapatio Restaurant Inc.	Grants	1	RQ17014402	90	each	Chrysanthemum Flowers for Employee Recognition Event to be delivered to Otay Ranch High School on May 15, 2017	\$1.30	\$117.00
538511	El Tapatio Restaurant Inc.	Grants	1	RQ17014258	125	each	Appetizer Station: Seasonal Fruit, domestic cheese and crackers, tart provençal, beef skewers, beef skewers, chicken satay, mini croissants, assorted quiche, cookies and brownies, seasonal punch and iced tea Set up Fee	\$12.25	\$1,531.25
538511	El Tapatio Restaurant Inc.	Grants	2	RQ17014258	1			\$90.00	\$90.00
538512	BrainPOP.com, LLC	Montgomery Middle School		RQ17015685	1	12 months	Brain POP School and Home Access subscription includes BrainPOP and home access.	\$1,795.00	\$1,795.00
538513	Line Printing Company (The)	Montgomery High School	1	RQ17015994	3	ea	Daniel Cohen, Angelina Schreck and Lili Grossman (BLUE INK)	\$27.00	\$81.00
538513	Line Printing Company (The)	Montgomery High School	2	RQ17015994	1	ea	Sandra Garcia (BLACK INK)	\$27.00	\$27.00
538514	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016098	1	ea	Cart, Bretford T30C-P-AC-US EVER	\$1,446.00	\$1,446.00
538515	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016094	1	ea	Cart, Bretford T30C-P-AC-US EVER	\$1,446.00	\$1,446.00
538516	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016062	30	Ea	HP Zbook 15u G3, Notebook	\$1,444.50	\$43,335.00
538516	Broadway Typewriter Company Inc	Central Receiving	3	RQ17016062	30	Ea	Installation of Laptops into the Cart	\$13.00	\$390.00
538516	Broadway Typewriter Company Inc	Central Receiving	4	RQ17016062	30	Ea	CA Electronic Waste Recycling Fee	\$6.00	\$180.00
538517	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016068	30	Ea	HP Zbook 15u G3, Notebook	\$1,444.50	\$43,335.00
538517	Broadway Typewriter Company Inc	Central Receiving	3	RQ17016068	30	Ea	Installation of Laptops into the Cart	\$13.00	\$390.00
538517	Broadway Typewriter Company Inc	Central Receiving	4	RQ17016068	30	Ea	CA Electronic Waste Recycling Fee	\$6.00	\$180.00
538518	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016061	30	Ea	HP Zbook 15u G3, Notebook	\$1,444.50	\$43,335.00
538518	Broadway Typewriter Company Inc	Central Receiving	3	RQ17016061	30	Ea	Installation of Laptops into the Cart	\$13.00	\$390.00
538518	Broadway Typewriter Company Inc	Central Receiving	4	RQ17016061	30	Ea	CA Electronic Waste Recycling Fee	\$6.00	\$180.00
538519	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016063	30	Ea	HP Zbook 15u G3, Notebook	\$1,444.50	\$43,335.00
538519	Broadway Typewriter Company Inc	Central Receiving	3	RQ17016063	30	Ea	Installation of Laptops into the Cart	\$13.00	\$390.00

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538519	Broadway Typewriter Company Inc	Central Receiving	4	RQ17016063	30	Ea	CA Electronic Waste Recylcing Fee	\$6.00	\$180.00
538520	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016067	30	Ea	HP Zbook 15u G3, Notebook	\$1,444.50	\$43,335.00
538520	Broadway Typewriter Company Inc	Central Receiving	3	RQ17016067	30	Ea	Installation of Laptops into the Cart	\$13.00	\$390.00
538520	Broadway Typewriter Company Inc	Central Receiving	4	RQ17016067	30	Ea	CA Electronic Waste Recylcing Fee	\$6.00	\$180.00
538521	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016060	30	Ea	HP Zbook 15u G3, Notebook	\$1,444.50	\$43,335.00
538521	Broadway Typewriter Company Inc	Central Receiving	3	RQ17016060	30	Ea	Installation of Laptops into the Cart	\$13.00	\$390.00
538521	Broadway Typewriter Company Inc	Central Receiving	4	RQ17016060	30	Ea	CA Electronic Waste Recylcing Fee	\$6.00	\$180.00
538522	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016064	30	Ea	HP Zbook 15u G3, Notebook	\$1,444.50	\$43,335.00
538522	Broadway Typewriter Company Inc	Central Receiving	3	RQ17016064	30	Ea	Installation of Laptops into the Cart	\$13.00	\$390.00
538522	Broadway Typewriter Company Inc	Central Receiving	4	RQ17016064	30	Ea	CA Electronic Waste Recylcing Fee	\$6.00	\$180.00
538523	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016070	30	Ea	HP Zbook 15u G3, Notebook	\$1,444.50	\$43,335.00
538523	Broadway Typewriter Company Inc	Central Receiving	3	RQ17016070	30	Ea	Installation of Laptops into the Cart	\$13.00	\$390.00
538523	Broadway Typewriter Company Inc	Central Receiving	4	RQ17016070	30	Ea	CA Electronic Waste Recylcing Fee	\$6.00	\$180.00
538524	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016071	30	Ea	HP Zbook 15u G3, Notebook	\$1,444.50	\$43,335.00
538524	Broadway Typewriter Company Inc	Central Receiving	3	RQ17016071	30	Ea	Installation of Laptops into the Cart	\$13.00	\$390.00
538524	Broadway Typewriter Company Inc	Central Receiving	4	RQ17016071	30	Ea	CA Electronic Waste Recylcing Fee	\$6.00	\$180.00
538525	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016072	30	Ea	HP Zbook 15u G3, Notebook	\$1,444.50	\$43,335.00
538525	Broadway Typewriter Company Inc	Central Receiving	3	RQ17016072	30	Ea	Installation of Laptops into the Cart	\$13.00	\$390.00
538525	Broadway Typewriter Company Inc	Central Receiving	4	RQ17016072	30	Ea	CA Electronic Waste Recylcing Fee	\$6.00	\$180.00
538526	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016065	30	Ea	HP Zbook 15u G3, Notebook	\$1,444.50	\$43,335.00
538526	Broadway Typewriter Company Inc	Central Receiving	3	RQ17016065	30	Ea	Installation of Laptops into the Cart	\$13.00	\$390.00



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538526	Broadway Typewriter Company Inc	Central Receiving	4	RQ17016065	30	Ea	CA Electronic Waste Recylcing Fee	\$6.00	\$180.00
538527	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016069	30	Ea	HP Zbook 15u G3, Notebook	\$1,444.50	\$43,335.00
538527	Broadway Typewriter Company Inc	Central Receiving	3	RQ17016069	30	Ea	Installation of Laptops into the Cart	\$13.00	\$390.00
538527	Broadway Typewriter Company Inc	Central Receiving	4	RQ17016069	30	Ea	CA Electronic Waste Recylcing Fee	\$6.00	\$180.00
538534	B&H Photo	Southwest High School	1	RQ17015491	3	Each	CyberPower SX625G 8-outlet surge protecter and battery backup UPS	\$63.65	\$190.95
538534	B&H Photo	Southwest High School	2	RQ17015491	2	Each	Xuma 7-port USB charging station with qualcomm quick charge 2.0 technology	\$59.96	\$119.92
538534	B&H Photo	Southwest High School	3	RQ17015491	2	Each	CTA digital compact security gooseneck floor stand for 7-13' tablets	\$67.62	\$135.24
538534	B&H Photo	Southwest High School	4	RQ17015491	2	Each	Shure SM58-LC dynamic microphone with stand & cable kit	\$109.00	\$218.00
538534	B&H Photo	Southwest High School	5	RQ17015491	4	Each	Blue snowcall iCE USB condenser microphone with accessory pack - black	\$48.02	\$192.08
538534	B&H Photo	Southwest High School	6	RQ17015491	2	Each	IOGEAR USB 3.0 4-slot card reader - writer	\$19.59	\$39.18
538534	B&H Photo	Southwest High School	7	RQ17015491	4	Each	Canon LP-E10 lithium - Ion battery pack	\$48.95	\$195.80
538534	B&H Photo	Southwest High School	8	RQ17015491	1	Each	Stage Ninja 12/3 AWG retractable power reel with 3-tap head and circuit breaker.	\$176.39	\$176.39
538535	B&H Photo	Bonita Vista High School	1	RQ17015436	2	ea	Replacement Bulb - Epson ELPLP78	\$122.50	\$245.00
538538	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016084	1	ea	Bretford T30C-P-AC-US EVER Cart	\$1,446.00	\$1,446.00
538539	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016096	1	ea	Bretford T30C-P-AC-US EVER Cart	\$1,446.00	\$1,446.00
538540	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016091	1	ea	Bretford T30C-P-AC-US EVER Cart	\$1,446.00	\$1,446.00
538541	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016090	1	ea	Bretford T30D-P-AC-US EVER Cart	\$1,446.00	\$1,446.00
538542	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016088	1	ea	Bretford T30C-P-AC-US EVER Cart	\$1,446.00	\$1,446.00
538543	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016087	1	ea	Bretford T30C-P-AC-US EVER Cart	\$1,446.00	\$1,446.00
538544	School Savers	Mar Vista High School	1	RQ17015377	4	SET	SET OF 10 GRAPHING CALCULATORS - TI-84+CE TP	\$1,207.40	\$4,829.60
538545	School Savers	Mar Vista High School	1	RQ17015130	12	SET	SCIENTIFIC CALCULATORS TI-30X-IIS	\$109.90	\$1,318.80
538546	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016100	1	ea	SET OF 10 Bretford T30C-P-AC-US EVER Cart	\$1,446.00	\$1,446.00

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538547	Kid's Talk	Sweetwater High School	1	RQ17016108	83	EA	SASH13 - Solid Carnival Satin Sash	\$14.00	\$1,162.00
538547	Kid's Talk	Sweetwater High School	2	RQ17016108	6	ea	ECO - Embroidery service only - extra logo	\$2.00	\$12.00
538547	Kid's Talk	Sweetwater High School	3	RQ17016108	1		Tax adjustment	\$5.87	\$5.87
538548	Socal Artisan Foods Inc.	Sweetwater High School	1	RQ17016153	25	ea	Garden Salad, roasted rosemary chicken breasts, mashed potatoes and bouquetiere of vegetables with rolls & butter, mini cookies & brownies	\$11.00	\$275.00
538548	Socal Artisan Foods Inc.	Sweetwater High School	2	RQ17016153	1	lot	Delivery fee	\$50.00	\$50.00
538548	Socal Artisan Foods Inc.	Sweetwater High School	3	RQ17016153	1	lot	Additional National City Sales Tax - 8.75%	\$5.75	\$5.75
538550	Rasix Computer Center, Inc.	Bonita Vista High School	1	RQ17016112	1	ea	HP 647A Black Original LserJet toner cartridge for HP laserjet - CE260A	\$114.00	\$114.00
538551	Smart & Final Stores Corporation	Bonita Vista Middle School	1	RQ17016099	1	Lot	Chemical reaction ingredients (baking soda, vinegar, food coloring, lemon juice, hydrogen peroxide, flour, sugar, instant potatoes and yeast) to be used for students as part of general Science.	\$100.00	\$100.00
538552	B&H Photo	San Ysidro High School	1	RQ17015343	1	EA	SANUS Premium Series VLF252 Full Motion Mount for 51 to 70 Flat-Panel TV's MFR #VLF525-B1	\$195.99	\$195.99
538553	Apple Computer Inc.	Montgomery High School	1	RQ17015963	2	ea	APPLE - USB-C DIGITAL AV MULTIPORT ADAPTER - WHITE	\$69.00	\$138.00
538554	El Tapatio Restaurant Inc.	Chula Vista Middle School	1	RQ17015624	50	ea	Fiesta Mexican Menu- Carne Asada and Pollo Asada (Grilled onsite) included Rice & Beans Accompanied with Guacamole, Onions, Cilantro, 4 Salsas, Radishes, Green Onion, Chiles Toreados, Mulitas and Chips	\$10.25	\$512.50
538554	El Tapatio Restaurant Inc.	Chula Vista Middle School	2	RQ17015624	1	ea	Set Up fee	\$65.00	\$65.00
538555	El Tapatio Restaurant Inc.	Granger Junior High School	1	RQ17013499	100	ea	Traditional Caesar Salad, Roasted Turkey, Chicken Marsala, Fettuccine Alfredo, Honey Glazed carrots, seasonal punch and Iced tea set up fee	\$10.25	\$1,025.00
538555	El Tapatio Restaurant Inc.	Granger Junior High School	2	RQ17013499	1	ea		\$65.00	\$65.00
538555	El Tapatio Restaurant Inc.	Granger Junior High School	3	RQ17013499	1	ea	National City Sales Tax Adjustment 8.75%	\$5.45	\$5.45
538556	Royal Lines Charters, LLC	Sweetwater High School	1	RQ17015534	1	lot	05/03/2017 - Pick up at Sweetwater High School Pick up @ 1:15pm / Drop Off Southwest High School / Pick Up SW @ 4:45pm / Drop Off Sweetwater 5:15pm	\$485.00	\$485.00
538557	A&S Crafted Products	Bonita Vista Middle School	1	RQ17015253	1	st	The Double-Stack Guitar Case Shelf Rack	\$799.00	\$799.00

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538558	Datel Systems Inc.	Central Receiving	1	RQ17015715	1	ea	Epson Projector LCD - Powerlite S27	\$359.00	\$359.00
538559	Apple Computer Inc.	Central Receiving	1	RQ17015947	1	ea	MacBook 12-inch: 1.1GHz Dual-Core Intel Core m3,256GB-Space Gray / 065-C42P 1.1GHz Intel Dual-Core Core m3, Turbo Boost up to 2.2GHz / 065-C42V Intel HD Graphics 515 / 065-C42W 8GB 1866MHz LPDDR3 SDRAM / 065-C42Y 256GB Flash Storage / 065-C44J Backlit Keyboard (English)/ User's Guide(English) USB-C VGA Multiport Adapter	\$1,249.00	\$1,249.00
538559	Apple Computer Inc.	Central Receiving	2	RQ17015947	1			\$69.00	\$69.00
538559	Apple Computer Inc.	Central Receiving	3	RQ17015947	1	ea	AppleCare Protection Plan - Auto Enroll	\$183.00	\$183.00
538559	Apple Computer Inc.	Central Receiving	4	RQ17015947	1	ea	Absolute Comptrace 3Y	\$74.00	\$74.00
538559	Apple Computer Inc.	Central Receiving	5	RQ17015947	1	ea	eWaste fee/ Recycling Fee	\$5.00	\$5.00
538560	Golden Star Technology, National City Middle School Inc.			RQ17015065	2	EACH	HP Scanjet Pro 3500 f1 Flatbed Scanner	\$456.82	\$913.64
538560	Golden Star Technology, National City Middle School Inc.			RQ17015065	1		Tax Adjustment for National City	\$4.57	\$4.57
538561	HiTech Painting	Finance	1	RQ17014555	1	Lot	Phase 2 Painting of Financa Department. Pricing per proposal dated 4/6/2017 to Jonathan Magers.	\$4,672.00	\$4,672.00
538567	Multi Service Technology Solutions, Inc.	Olympian High School	1	RQ17015493	1	ea	Frigidaire - 18.1 Cu. Ft. Top-Freezer Refrigerator - Black, BBFB Item: BB19598580Mfr. Part: FFTR1821QB UNSPSC: 41103011BBY.com Item: 8979004	\$479.99	\$479.99
538568	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016191	1	ea	Bretford T30C-P-AC-US EVER Cart	\$1,446.00	\$1,446.00
538569	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016189	1	ea	Bretford T30C-P-AC-US EVER Cart	\$1,446.00	\$1,446.00
538570	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016188	1	ea	Bretford T30C-P-AC-US EVER Cart	\$1,446.00	\$1,446.00
538571	ACP Direct	Otay Ranch HS	1	RQ17016273	1	EA	Smart Cart Lectern, Medium Oak	\$299.95	\$299.95
538572	CDW Government, Inc.	Finance	1	RQ17016254	1	Ea	HP CB388A maintenance kit For LJ P4015 Printer Series -	\$212.83	\$212.83
538573	Dell Marketing LP	Special Services	1	RQ17015215	1	ea	Dell Privacy Filter - 15.6', Manufacturer Part# : VRK66   Dell Part# : 332-2227	\$38.24	\$38.24
538574	Herrera, Alberto C.	Montgomery Middle School		RQ17016142	115	EA	GILDAN T-SHIRTS W/LOGO FRONT & BACK (NAVY) 4XS, 23S, 33M, 26L, 21XL, 5XXXL, 3XXXL	\$8.00	\$920.00
538574	Herrera, Alberto C.	Montgomery Middle School		RQ17016142	1	LOT	SET UP CHARGE	\$35.00	\$35.00

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538576	Multi Service Technology Solutions, Inc.	Granger Junior High School		RQ17015554	1	ea	Frigidaire - 18.1 Cu. Ft. Top-Freezer Refrigerator - Black, BBFB Item: BB19598580Mfr. Part: FFTR1821QB UNSPSC: 41103011BBY.com Item: 8979004	\$479.99	\$479.99
538576	Multi Service Technology Solutions, Inc.	Granger Junior High School	2	RQ17015554	1	ea	National City Sales Tax Adjustment 8.75%	\$2.40	\$2.40
538577	Multi Service Technology Solutions, Inc.	Otay Ranch HS	1	RQ17015555	1	ea	Frigidaire - 18.1 Cu. Ft. Top-Freezer Refrigerator - Black, BBFB Item: BB19598580Mfr. Part: FFTR1821QB UNSPSC: 41103011BBY.com Item: 8979004	\$479.99	\$479.99
538578	Office Pal Inc. (The)	Adult CTE	1	RQ17016114	3	ea	Xerox Phaser Yellow Solind Ink Sticks, Pack of 3	\$85.00	\$255.00
538578	Office Pal Inc. (The)	Adult CTE	2	RQ17016114	3	ea	Xerox Phaser Cyan Solind Ink Sticks, Pack of 3	\$85.00	\$255.00
538578	Office Pal Inc. (The)	Adult CTE	3	RQ17016114	3	ea	Xerox Phaser Magenta Solind Ink Sticks, Pack of 3	\$85.00	\$255.00
538578	Office Pal Inc. (The)	Adult CTE	4	RQ17016114	2	ea	Xerox Phaser Black Solind Ink Sticks, Pack of 6	\$85.00	\$170.00
538579	Central Products, LLC	National City Adult School	1	RQ17016326	1	EA	2 SOLID DOOR FREEZER, 35 CU FT, S/S INSIDE/OUTSIDE - WARRANTY: 3 Year Parts & Labor, Five Year Compressor	\$3,438.00	\$3,438.00
538579	Central Products, LLC	National City Adult School	2	RQ17016326	1	ea	National City Sales Tax Adjustment 8.75%	\$17.19	\$17.19
538581	PS Kosher Food Works Inc.	Palomar High School	1	RQ17016306	1	lot	27 lunches (combo sandwich) for students attending the field trip to The Museum Of Tolerance on May 7, 2017. 27 lunches @ \$8.00 each. One complimentary lunch.	\$234.90	\$234.90
538583	Rasix Computer Center, Inc.	Bonita Vista Middle School	1	RQ17015833	1	ea	HP 410X High Yield - Black Toner	\$98.00	\$98.00
538583	Rasix Computer Center, Inc.	Bonita Vista Middle School	2	RQ17015833	1	ea	HP 410X High Yield - Cyan Toner	\$131.00	\$131.00
538583	Rasix Computer Center, Inc.	Bonita Vista Middle School	3	RQ17015833	1	ea	HP 410X High Yield - Yellow Toner	\$131.00	\$131.00
538583	Rasix Computer Center, Inc.	Bonita Vista Middle School	4	RQ17015833	1	ea	HP410X High Yield - Magenta	\$131.00	\$131.00
538583	Rasix Computer Center, Inc.	Bonita Vista Middle School	5	RQ17015833	2	ea	HP 642A, Black Toner	\$138.00	\$276.00
538583	Rasix Computer Center, Inc.	Bonita Vista Middle School	6	RQ17015833	1	ea	Hp 642A, Magenta Toner	\$205.00	\$205.00
538583	Rasix Computer Center, Inc.	Bonita Vista Middle School	7	RQ17015833	1	ea	HP642A, Cyan Toner	\$205.00	\$205.00

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538583	Rasix Computer Center, Inc.	Bonita Vista Middle School	8	RQ17015833	1	ea	HP642A, Yellow Toner	\$205.00	\$205.00
538584	Digital River Education Services, Inc.	Montgomery High School	1	RQ17015305	4	ea	Ablebits.com Ultimate Suite 2016 for Microsoft Excel	\$119.96	\$479.84
538586	Monoprice, Inc.	Southwest Middle School	1	RQ17016338	69	ea	LUXE SERIES APPLE MFi CERTIFIED LIGHTNING TO USB CHARGE & SYNC CABLE, 3 FT. WHITE	\$8.67	\$598.23
538587	Cambridge University Press	Bonita Vista High School	1	RQ17015781	40	ea	Mathematics for the IB Diploma Standard Level with CD-ROM	\$77.81	\$3,112.40
538588	B&H Photo	Central Receiving	1	RQ17015716	2	EA	NIKON COOLPIX B500 DIGITAL CAMERA - RED/REG	\$256.95	\$513.90
538588	B&H Photo	Central Receiving	2	RQ17015716	1	EA	NIKON COOLPIX AW130 DIGITAL CAMERA - BLACK/ GREY	\$269.00	\$269.00
538588	B&H Photo	Central Receiving	3	RQ17015716	6	EA	CASE 16' LAPTOP ATTACH/REG	\$21.55	\$129.30
538589	Gallup, Inc.	National City Middle School	1	RQ17016229	1	each	Registration Fee in order for Juan Gonzalez to attend the Strengths training on May 24-25 from 8:30-3:30.	\$299.00	\$299.00
538590	National Recognition Products of Southern	Hilltop High School	1	RQ17014445	120	Ea.	Bulk Order Tassels	\$7.50	\$900.00
538590	National Recognition Products of Southern	Hilltop High School	2	RQ17014445	20	Ea.	Loaner Inventory Bulk Cap & Gown Units	\$22.75	\$455.00
538590	National Recognition Products of Southern	Hilltop High School	3	RQ17014445	400	Ea.	Diplomas	\$4.50	\$1,800.00
538590	National Recognition Products of Southern	Hilltop High School	4	RQ17014445	20	Ea.	Blank Diploma Extras	\$3.50	\$70.00
538591	National Recognition Products of Southern	Castle Park High School	1	RQ17016124	19	EA	Cap, Gown & Tassel Units (Loaner Inventory fo CPHS Learning Center)	\$22.75	\$432.25
538591	National Recognition Products of Southern	Castle Park High School	2	RQ17016124	1	EA	Expedite Fee	\$125.00	\$125.00
538592	San Diego Stage & Lighting Supply, Inc.	Chula Vista High School	1	RQ17016297	6	ea	5ft 12/3 SOW cable 15A PBG	\$26.00	\$156.00
538592	San Diego Stage & Lighting Supply, Inc.	Chula Vista High School	2	RQ17016297	5	ea	46 Black Combo Kit (1x black par 46, 1c 200W lamp, 4-Pak color gel filters, gel frame, clamp & safety cable)	\$44.99	\$224.95
538592	San Diego Stage & Lighting Supply, Inc.	Chula Vista High School	3	RQ17016297	5	ea	120BR40FL 130V	\$8.50	\$42.50
538592	San Diego Stage & Lighting Supply, Inc.	Chula Vista High School	4	RQ17016297	20	yards	YDS 120' NFR med wt. Natural Muslin	\$10.50	\$210.00
538593	Textbook Warehouse	Palomar High School	1	RQ17015986	10	EA	Economics Principles in Act (Ca)	\$55.00	\$550.00
538594	Pearson Education, Inc.	Eastlake High School	1	RQ17016209	15	ea	ENCUENTROS MARAVILLOSO GRAMÁTICA	\$59.47	\$892.05

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538595	Rosen Publishing Group, Curriculum The		1	RQ17016158	50	ea	Mongols on the Silk Road	\$25.85	\$1,292.50
538595	Rosen Publishing Group, Curriculum The		2	RQ17016158	50	ea	The Rligions & Beliefs of Ancient India	\$23.85	\$1,192.50
538595	Rosen Publishing Group, Curriculum The		4	RQ17016158	245	ea	Mongols on the Silk Road	\$25.85	\$6,333.25
538595	Rosen Publishing Group, Curriculum The		5	RQ17016158	245	ea	The Religions & Beliefs of Ancient India	\$23.85	\$5,843.25
538596	Follett School Solutions, Hilltop Middle School Inc.		1	RQ17016236	1	lot	16 Pre-selected AR books (26 books total) per Titlewave Quote 9160168. List 17159101	\$431.79	\$431.79
538596	Follett School Solutions, Hilltop Middle School Inc.		2	RQ17016236	1	lot	Cataloging & Processing	\$23.30	\$23.30
538597	Golden Rule Bindery, Inc.	Bonita Vista High School	1	RQ17015762	1	lot	Rebinding for Miscellaneous Textbooks. Please use FREE GRAPHICS COVER OPTION when available.	\$780.00	\$780.00
538598	Mrs. Nelson's Toy & Book Shop Inc.	Rancho Del Rey Middle School		RQ17015816	1	Lot	Rebinding of Textbooks - (AS IS) Individual cost per book is \$13.95 (or \$15.95 if previously rebound)	\$700.00	\$700.00
538599	McGraw Hill Education, Olympian High School Inc.		1	RQ17016030	50		Connect Core Concepts in Health	\$126.55	\$6,327.50
538600	College Board (The)	Southwest High School	1	RQ17016122	1		College Handbook 2018	\$31.99	\$31.99
538600	College Board (The)	Southwest High School	2	RQ17016122	1		Book of Majors 2018	\$29.99	\$29.99
538600	College Board (The)	Southwest High School	3	RQ17016122	5		The official SAT study guide	\$28.99	\$144.95
538600	College Board (The)	Southwest High School	4	RQ17016122	5		The college application essay, 6th edition	\$15.99	\$79.95
538600	College Board (The)	Southwest High School	5	RQ17016122	2		Campus visits and college interviews	\$14.99	\$29.98
538600	College Board (The)	Southwest High School	6	RQ17016122	5		Getting financial aid	\$24.99	\$124.95
538600	College Board (The)	Southwest High School	7	RQ17016122	5		scholarship handbook 2018	\$31.99	\$159.95
538602	Herrera, Alberto C.	Mar Vista High School	1	RQ17016201	19	EA	GILDAN T-SHIRTS W/LOGOS FRONT AND BACK (DK. GREEN) 8M, 8L,2XL,1XXL	\$8.95	\$170.05
538602	Herrera, Alberto C.	Mar Vista High School	2	RQ17016201	30	EA	A4 DRI FIT SHORTS W/LOGOS (DK. GREEN) 2S,13M,11L,2XL,2XXL	\$10.95	\$328.50
538602	Herrera, Alberto C.	Mar Vista High School	3	RQ17016201	1	EA	SET UP CHANGE	\$30.00	\$30.00
538602	Herrera, Alberto C.	Mar Vista High School	4	RQ17016201	1	EA	SPORT TEK POLO SHIRTS W/LOGO (DK. GREEN) 1S	\$18.00	\$18.00

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538603	Institute for Educational Development	Mar Vista Academy	1	RQ17016402	1	ea	Registration for Jean Quillin to attend School Nurses: Enhance Medical Emergency Response Teams at Each of Your Schools Sites training on May 2, 2017 in Anaheim, California.	\$295.00	\$295.00
538604	Broadway Typewriter Company Inc	Central Receiving	1	RQ17016256	7	ea	HP 800 G2 SFF (Includes Custom imaging, HP 3 yr Absolute DDS Prem Edu and 3 Year onsite warranty)	\$0.01	\$0.07
538604	Broadway Typewriter Company Inc	Central Receiving	2	RQ17016256	7	ea	CA Recycle Fee	\$0.01	\$0.07
538605	Rasix Computer Center, Inc.	Southwest High School	1	RQ17016379	2	EA	Black toner cartridge	\$125.00	\$250.00
538605	Rasix Computer Center, Inc.	Southwest High School	2	RQ17016379	1	EA	Black toner cartridge	\$123.00	\$123.00
538606	Rasix Computer Center, Inc.	Southwest Middle School	1	RQ17016397	2	EA	HP LaserJet 410A Standard-Yield Cyan Toner Cartridge HP #CF411A - NO SUBSTITUTE	\$76.00	\$152.00
538606	Rasix Computer Center, Inc.	Southwest Middle School	2	RQ17016397	2	EA	HP LaserJet 410A Standard-Yield YellowToner Cartridge HP #CF412A - NO SUBSTITUTE	\$76.00	\$152.00
538606	Rasix Computer Center, Inc.	Southwest Middle School	3	RQ17016397	2	EA	HP LaserJet 410A Standard-Yield Magenta Toner Cartridge HP #CF413A - NO SUBSTITUTE	\$76.00	\$152.00
538611	El Tapatio Restaurant Inc.	Professional Development	1	RQ17016349	100	ea	Picnic:Summer Menu:Fiesta Mexicana; Fiesta Mexicana Menu: Main Entree: Carne Asada and Pollo Asado (Grilled Onsite). 2 tacos per guest. Rice and Beans. Accompanied with: Guacamole, Onions, Cilantro, Salsas,Chips. Tortillas made onsite. Fully Disposable ware: Plates, Utensils, Napkins.	\$8.50	\$850.00
538611	El Tapatio Restaurant Inc.	Professional Development	2	RQ17016349	1	ea	Set Up	\$65.00	\$65.00
538612	Rasix Computer Center, Inc.	Information Technology	1	RQ17015964	1	Each	HP ColorLaser Jet 4650DN-Cyan	\$69.00	\$69.00
538612	Rasix Computer Center, Inc.	Information Technology	2	RQ17015964	1	Each	HP ColorLaser Jet 4650DN - Black	\$110.00	\$110.00
538613	Computer Protection Technology, Inc.	Maintenance	1	RQ17016228	1	job	Provide material and labor to replace batteries for stadium press box UPS for Otay Ranch High School. Cost breakdown is as follows;	\$0.00	\$0.00
538613	Computer Protection Technology, Inc.	Maintenance	2	RQ17016228	29	ea	replacement batteries for stadium press box ups	\$217.41	\$6,304.89

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538613	Computer Protection Technology, Inc.	Maintenance	3	RQ17016228	1	lot	Installation	\$700.00	\$700.00
538615	Ferguson Enterprises, Inc.	Maintenance	1	RQ17016281	1	ea	ccy 75g 76 btu nat whtr item # burg2pv75h6n	\$1,599.00	\$1,599.00
538616	Creative Bus Sales, Inc.	Transportation	1	RQ17016353	1	ea	Turbo mount gasket	\$16.78	\$16.78
538616	Creative Bus Sales, Inc.	Transportation	2	RQ17016353	1	ea	Turbo charger kit, HI mount FE bus	\$1,911.59	\$1,911.59
538617	Hyphenet, Inc.	Central Receiving	1	RQ17016386	1	Ea	HP LaserJet Pro 400 M402n Printer	\$207.00	\$207.00
538617	Hyphenet, Inc.	Central Receiving	2	RQ17016386	1	Ea	HP LaserJet Enterprise M506x Printer	\$747.00	\$747.00
538618	Herrera, Alberto C.	Mar Vista High School	1	RQ17016410	125	each	Gildan T-shirt w/college logo white 45S, 40M, 30L, 10XL	\$4.00	\$500.00
538619	La Class Transportation	Montgomery High School	1	RQ17016303	1	lot	CHARTER BUS TO AND FROM MONTGOMERY HIGH SCHOOL TO JR ACHIEVEMENT PARK *** ON 05/02/17 8:00AM TO 2:00 PM	\$660.00	\$660.00
538620	Dion International Trucks LLC	Transportation	1	RQ17016248	1	lot	Total labor	\$942.40	\$942.40
538620	Dion International Trucks LLC	Transportation	2	RQ17016248	1	lot	Total parts	\$337.00	\$337.00
538620	Dion International Trucks LLC	Transportation	3	RQ17016248	1	ea	Total miscellaneous	\$85.00	\$85.00
538620	Dion International Trucks LLC	Transportation	4	RQ17016248	1	lot	Total sublet	\$400.00	\$400.00
538620	Dion International Trucks LLC	Transportation	5	RQ17016248	1	lot	Total hazwaste	\$20.00	\$20.00
538620	Dion International Trucks LLC	Transportation	6	RQ17016248	1	lot	Total complete diagnostic	\$40.00	\$40.00
538621	McGraw Hill Education, Inc.	Montgomery High School	1	RQ17016029	50	ea	Connect Core Concepts in Health	\$126.55	\$6,327.50
538622	Dell Marketing LP	Special Services	1	RQ17016010	1		Dell 97 WHr 9-Cell Lithium Ion Slice Battery	\$237.99	\$237.99
538623	Otay Water District	Maintenance	1	RQ17016429	1	job	Provide material and labor to install a standard temporary meter w/backflow for Eastlake High School.	\$2,046.00	\$2,046.00
538624	Apple Computer Inc.	Central Receiving	1	RQ17016074	1	ea	iPad mini 4 Wi-Fi 128GB - Space Gray	\$379.00	\$379.00
538624	Apple Computer Inc.	Central Receiving	2	RQ17016074	1	ea	Recycle Fee	\$5.00	\$5.00
538624	Apple Computer Inc.	Central Receiving	3	RQ17016074	1	ea	3-Year AppleCare+ for iPad	\$99.00	\$99.00
538631	Grand Pacific Charter	CTE (formerly ROP)	1	RQ17015290	1	lot	Round Trip Charter Service for HH AVID Students to attend college trip to UCSD. Scheduled for 5/9/2017.	\$545.00	\$545.00



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538632	Royal Lines Charters, LLC	Montgomery High School	1	RQ17012008	1	lot	Bus to Teen Court on 5/10/17	\$497.00	\$497.00
538646	B&H Photo	Central Receiving	1	RQ17015422	1	ea	Shure BLX288/PG58 Dual-Transmitter Handheld Wireless System with 2 PG58 Mics (H9: 512-542 MHz) Electronic Audio Unit	\$538.02	\$538.02
538648	Myers-Stevens & Toohey & Co, Inc	Southwest High School	1	RQ17014723	1	Lot	Basic short term 24 hour, Billing Period: 03/28/2017 - 03/30/2017, Insurance for 32 students, Southern California Trip.	\$117.12	\$117.12
538648	Myers-Stevens & Toohey & Co, Inc	Southwest High School	2	RQ17014723	1	Lot	Catastrophic short term 24 hour, Billing Period: 03/28/2017 - 03/30/2017, 32 students	\$50.88	\$50.88
5811695	Jupin Graphics	Central Receiving	1	RQ17013870	150	EA	BOOK, RECEIPT, 3-PART, 3-UP, IMPRINTED SUHSD, SEQUENTIALLY NUMBERED	\$12.43	\$1,864.01
5811701	Office Depot	Central Receiving	1	RQ17014849	840	CS	PAPER, XEROX, 8-1/2 X 11, WHITE, 20#, #4, PREMIUM PAPER,DOMTAR, NCEPC BID#2017-114	\$23.46	\$19,706.40
5811702	Moore Medical LLC	Central Receiving	1	RQ17014966	300	Box	Gloves, vinyl non latex disposable, ambidextrous, unpowered, - Large,#77106 100/Box	\$2.45	\$735.00
5811703	Cummings, Sara	Central Receiving	1	RQ17014968	36	BTL	Hygiene, Spray-Periwash, 8oz ( 12 btl/cs ) NDC11701-009-05, ( Non Bid ) #C1453	\$6.25	\$225.00
5811704	Mr. Copy, Inc.	Central Receiving	1	RQ17014969	30	CTN	Staple, Cartridge, Xerox 4595 & D95 Copier, #8R13041	\$163.00	\$4,890.00
5811705	Kelly Paper Co.	Central Receiving	1	RQ17014973	40	CS	PAPER, BOND 8-1/2 X 11, HIGH SPEED XEROGRAPHIC, 20#,NO #4 - CANARY, OR XEROGRAPHIC BOND- NCEPC BID# 2017-114	\$36.30	\$1,452.00
5811706	Kelly Paper Co.	Central Receiving	1	RQ17014974	40	CS	PAPER,BOND,8.5X11,HIGH SPEED XEROGRAPHIC, #20, NO# 4 - PINK, OR XEROGRAPHIC BOND - NCEPC BID # 2017-114	\$36.30	\$1,452.00
5811707	Kelly Paper Co.	Central Receiving	1	RQ17014976	40	CS	PAPER,BOND,8.5X11,HIGH SPEED XEROGRAPHIC PAPER, 20#, NO #4-BLUE - 10016C, OR XEROGRAPHIC BOND- NCEPC BID # NCEPC 2017-114	\$36.30	\$1,452.00
5811708	Kelly Paper Co.	Central Receiving	1	RQ17014977	40	CS	PAPER,BOND,8.5X11,HIGH SPEED XEROGRAPHIC, 20#, NO #4 - GREEN, OR XEROGRAPHIC BOND- NCEPC 2017-114	\$36.30	\$1,452.00
5811709	Office Depot	Central Receiving	1	RQ17016137	840	CS	PAPER, XEROX, 8-1/2 X 11, WHITE, 20#, #4, PREMIUM PAPER,DOMTAR, NCEPC BID#2017-114	\$23.46	\$19,706.40

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SF783102	GEM Industrial Electric, Planning & Facilities Inc.		1	RQ17014127	1	lot	Provide all necessary materials, equipment, and labor to provide and install uniform storage lockers for the athletes for the Softball Team Room Lockers project at Chula Vista High School. Bid #67-2600-AM 04/26/17 ; Purchase order encumbrance adjustment (lsb). Change Order #1. Approved by the Board of Trustees on 04/24/17, item M-3.	\$66,360.00	\$66,360.00
SF783102	GEM Industrial Electric, Planning & Facilities Inc.		4	RQ17014127	1	lot	Supply all labor and materials to remove existing 8' high chain link and relocate, Including 2 - 2' x 8ft iron panels.	\$3,604.66	\$3,604.66
SF783117	South Bay Fence Inc.	Planning & Facilities	1	RQ17014041	1	lot	Furnish and install 48' x 14 x 20 2inch netting on softball back stop	\$2,995.00	\$2,995.00
SF783119	GB's Fence Company	Planning & Facilities	1	RQ17014148	1	lot	Supply all labor and materials to extend bull pen cage 10 ft longer to match same specs as existing.	\$3,013.62	\$3,013.62
SF783120	South Bay Fence Inc.	Planning & Facilities	1	RQ17014589	1	lot	Printing of full sized Bid Sets 24' x 36' for the HTM Modernization & Expansion of 600 Building project.	\$5,980.00	\$5,980.00
SF783121	Mayer Reprographics	Planning & Facilities	1	RQ17014287	1	.	HON Double Pedestal Desk w/Center Drawer Lock 60W X 30D X 29 1/2H Chrome leg & pull/grommets in desk	\$800.00	\$800.00
SF783122	Culver-Newlin Inc	Chula Vista High School	1	RQ17014647	1	each	Laminate top	\$757.02	\$757.02
SF783122	Culver-Newlin Inc	Chula Vista High School	2	RQ17014647	1	each	HON Four Drawer Letter Vertical File 15 x 25 X 52 Locking	\$301.32	\$301.32
SF783122	Culver-Newlin Inc	Chula Vista High School	3	RQ17014647	3	each	Nine to five Mesh Back Task Chair Mid-Back w/Synchro Tilt Control	\$141.51	\$424.53
SF783122	Culver-Newlin Inc	Chula Vista High School	4	RQ17014647	1	each	Scholarcraft Lab Stools Swivel Stool w/Ergonomic Poly Shell Seat 18 inch Seat Height	\$143.80	\$143.80
SF783122	Culver-Newlin Inc	Chula Vista High School	5	RQ17014647	18	each	Scholarcraft Lab Stools Swivel Stool w/Ergonomic Poly Shell Seat 24 inch Seat Height	\$146.97	\$2,645.46

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<u>PO NUM</u>	<u>VENDOR</u>	<u>SITE</u>	<u>LINE</u>	<u>REQ NUM</u>	<u>QTY</u>	<u>ISS</u>	<u>DESCRIPTION</u>	<u>UNITCOST</u>	<u>TOTALCOST</u>
SF783124	Herk-Edwards, Inc.	Southwest High School	1	RQ17014915	1	lot	Two (2) banks Hussey MACAM series Model MXM26 telescoping bleachers, 8 rows x 83' 0" long, wall attached with 9-5/8' rise per row, 22' row spacing, 738 Courtside XC10 10' contoured polymer seats, clear UV Polyurethane finished decks, 3 aisles per bank with intermediate steps and auto rotating self-storing handrails, self-storing end guard rails, Flex-Row retractable/recoverable 1st row for ADA seating, and Powered Frame PF2-Tier 2 integral Power operation with wired pendant control.	\$85,018.00	\$85,018.00
SF783126	Elite Guardian Consulting Services, The	Planning & Facilities	1	RQ17014946	1	lot	Provide Project Labor Coordination for planning and construction projects that exceed \$1,000,000.00. Funding is estimated to be approximately 85% of Prop O Bond Sale 2.	\$47,685.35	\$47,685.35
SF783126	Elite Guardian Consulting Services, The	Planning & Facilities	5	RQ17014946	1	lot	04/27/17 ; Purchase order revision (lsb). Change pseudo 133726 to 134019 per e-mail from Allie Serrano on 04/27/17.	\$0.00	\$0.00
SF783127	State of California	Planning & Facilities	1	RQ17015999	1	lot	DSA plan review fee.	\$1,592.48	\$1,592.48
Sf783123	Herk-Edwards, Inc.	Castle Park High School	1	RQ17014916	1	lot	Two (2) banks Hussey MACAM series Model MXM26 telescoping bleachers, 8 rows x 83' 0" long, wall attached with 9-5/8' rise per row, 22' row spacing, 738 Courtside XC10 10' contoured polymer seats, clear UV Polyurethane finished decks, 3 aisles per bank with intermediate steps and auto rotating self-storing handrails, self-storing end guard rails, Flex-Row retractable/recoverable 1st row for ADA seating, and Powered Frame PF2-Tier 2 integral Power operation with wired pendant control.	\$85,018.00	\$85,018.00
<b>PURCHASE ORDER COUNT =</b>									<b>1,124</b>
									<b>\$9,365,981.82</b>

**NON PURCHASE ORDER REQUISITION LISTING**

<b><u>REQNUMBER</u></b>	<b><u>NAME</u></b>	<b><u>DATE ENTERED</u></b>	<b><u>AMOUNT</u></b>
RQ17014153	Waxie's Enterprises, Inc.	04/03/2017	\$477.60
RQ17014166	Office Depot	04/03/2017	\$1,113.47
RQ17014168	Office Depot	04/03/2017	\$384.34
RQ17014173	Office Depot	04/03/2017	\$32.63
RQ17014188	Office Depot	04/03/2017	\$41.43
RQ17014189	Office Depot	04/03/2017	\$20.45
RQ17014209	Office Depot	04/03/2017	\$80.31
RQ17014211	Office Depot	04/03/2017	\$96.33
RQ17014212	Office Depot	04/03/2017	\$172.71
RQ17014213	Office Depot	04/03/2017	\$608.37
RQ17014227	Office Depot	04/04/2017	\$102.79
RQ17014228	Office Depot	04/04/2017	\$595.38
RQ17014229	Office Depot	04/04/2017	\$284.05
RQ17014234	Office Depot	04/04/2017	\$56.07
RQ17014236	Waxie's Enterprises, Inc.	04/04/2017	\$476.30
RQ17014241	Office Depot	04/04/2017	\$420.56
RQ17014245	Office Depot	04/04/2017	\$5.40
RQ17014248	Office Depot	04/04/2017	\$68.20
RQ17014249	Office Depot	04/04/2017	\$25.86
RQ17014250	Office Depot	04/04/2017	\$38.94
RQ17014251	Office Depot	04/04/2017	\$30.33
RQ17014263	Office Depot	04/04/2017	\$83.86
RQ17014271	Office Depot	04/04/2017	\$54.46
RQ17014278	Office Depot	04/04/2017	\$62.68
RQ17014280	Office Depot	04/04/2017	\$66.53
RQ17014283	Office Depot	04/04/2017	\$1,888.42
RQ17014284	Office Depot	04/04/2017	\$29.68
RQ17014290	Office Depot	04/04/2017	\$119.60
RQ17014293	Office Depot	04/04/2017	\$215.58
RQ17014295	Office Depot	04/04/2017	\$6.51
RQ17014299	Office Depot	04/04/2017	\$74.69
RQ17014314	Office Depot	04/04/2017	\$11.81
RQ17014315	Office Depot	04/04/2017	\$35.04
RQ17014317	Office Depot	04/04/2017	\$14.06
RQ17014318	Office Depot	04/04/2017	\$69.46
RQ17014319	Office Depot	04/04/2017	\$229.73
RQ17014321	Office Depot	04/04/2017	\$9.19
RQ17014323	Office Depot	04/04/2017	\$300.60
RQ17014324	Office Depot	04/04/2017	\$114.36
RQ17014327	Office Depot	04/05/2017	\$69.82
RQ17014329	Office Depot	04/05/2017	\$270.60
RQ17014330	Office Depot	04/05/2017	\$119.58
RQ17014331	Office Depot	04/05/2017	\$55.20
RQ17014332	Office Depot	04/05/2017	\$22.84
RQ17014333	Office Depot	04/05/2017	\$37.10
RQ17014334	Office Depot	04/05/2017	\$28.78
RQ17014335	Office Depot	04/05/2017	\$19.04
RQ17014338	Office Depot	04/05/2017	\$243.29
RQ17014340	Office Depot	04/05/2017	\$311.65
RQ17014341	Office Depot	04/05/2017	\$1,635.29
RQ17014342	Office Depot	04/05/2017	\$135.79
RQ17014344	Office Depot	04/05/2017	\$14.80
RQ17014347	Office Depot	04/05/2017	\$404.16
RQ17014352	Office Depot	04/05/2017	\$178.58
RQ17014355	Waxie's Enterprises, Inc.	04/05/2017	\$2,464.66
RQ17014363	Office Depot	04/05/2017	\$242.70
RQ17014367	Office Depot	04/05/2017	\$677.39
RQ17014368	Office Depot	04/05/2017	\$35.69
RQ17014373	Office Depot	04/05/2017	\$152.41

**NON PURCHASE ORDER REQUISITION LISTING**

<b><u>REQNUMBER</u></b>	<b><u>NAME</u></b>	<b><u>DATE ENTERED</u></b>	<b><u>AMOUNT</u></b>
RQ17014374	Office Depot	04/05/2017	\$151.54
RQ17014377	Office Depot	04/05/2017	\$11.90
RQ17014392	Office Depot	04/05/2017	\$456.82
RQ17014396	Office Depot	04/05/2017	\$127.59
RQ17014398	Office Depot	04/05/2017	\$497.35
RQ17014400	Office Depot	04/05/2017	\$270.61
RQ17014401	Office Depot	04/05/2017	\$10.81
RQ17014406	Office Depot	04/05/2017	\$125.67
RQ17014410	Office Depot	04/05/2017	\$19.47
RQ17014413	Office Depot	04/05/2017	\$206.45
RQ17014430	Office Depot	04/05/2017	\$25.75
RQ17014431	Office Depot	04/05/2017	\$493.43
RQ17014433	Office Depot	04/05/2017	\$92.52
RQ17014434	Office Depot	04/05/2017	\$58.91
RQ17014436	Office Depot	04/05/2017	\$27.94
RQ17014440	Office Depot	04/05/2017	\$158.24
RQ17014441	Office Depot	04/05/2017	\$257.23
RQ17014442	Office Depot	04/05/2017	\$5.73
RQ17014448	Office Depot	04/06/2017	\$1,190.63
RQ17014449	Office Depot	04/06/2017	\$101.11
RQ17014451	Office Depot	04/06/2017	\$228.29
RQ17014455	Office Depot	04/06/2017	\$76.89
RQ17014456	Office Depot	04/06/2017	\$546.13
RQ17014457	Office Depot	04/06/2017	\$7.25
RQ17014463	Office Depot	04/06/2017	\$152.79
RQ17014464	Office Depot	04/06/2017	\$15.33
RQ17014469	Office Depot	04/06/2017	\$57.59
RQ17014470	Office Depot	04/06/2017	\$30.50
RQ17014471	Office Depot	04/06/2017	\$61.93
RQ17014473	Office Depot	04/06/2017	\$195.24
RQ17014474	Office Depot	04/06/2017	\$22.84
RQ17014476	Office Depot	04/06/2017	\$967.82
RQ17014479	Office Depot	04/06/2017	\$39.65
RQ17014481	Office Depot	04/06/2017	\$19.44
RQ17014484	Office Depot	04/06/2017	\$295.55
RQ17014485	Office Depot	04/06/2017	\$12.77
RQ17014488	Office Depot	04/06/2017	\$297.87
RQ17014489	Office Depot	04/06/2017	\$70.96
RQ17014492	Office Depot	04/06/2017	\$128.56
RQ17014493	Office Depot	04/06/2017	\$167.31
RQ17014496	Waxie's Enterprises, Inc.	04/06/2017	\$487.25
RQ17014500	Office Depot	04/06/2017	\$92.21
RQ17014501	Office Depot	04/06/2017	\$10.80
RQ17014502	Office Depot	04/06/2017	\$5.73
RQ17014510	Office Depot	04/06/2017	\$173.88
RQ17014511	Office Depot	04/06/2017	\$242.60
RQ17014517	Office Depot	04/06/2017	\$33.55
RQ17014522	Office Depot	04/06/2017	\$134.44
RQ17014524	Office Depot	04/06/2017	\$77.91
RQ17014530	Waxie's Enterprises, Inc.	04/06/2017	\$174.35
RQ17014531	Waxie's Enterprises, Inc.	04/06/2017	\$1,333.79
RQ17014533	Office Depot	04/06/2017	\$64.39
RQ17014535	Office Depot	04/06/2017	\$164.29
RQ17014536	Office Depot	04/06/2017	\$48.66
RQ17014537	Office Depot	04/06/2017	\$36.33
RQ17014538	Office Depot	04/06/2017	\$207.89
RQ17014544	Office Depot	04/06/2017	\$238.95
RQ17014545	Office Depot	04/06/2017	\$19.47
RQ17014551	Waxie's Enterprises, Inc.	04/06/2017	\$95.28

**NON PURCHASE ORDER REQUISITION LISTING**

<b><u>REQNUMBER</u></b>	<b><u>NAME</u></b>	<b><u>DATE ENTERED</u></b>	<b><u>AMOUNT</u></b>
RQ17014552	Waxie's Enterprises, Inc.	04/06/2017	\$126.28
RQ17014558	Waxie's Enterprises, Inc.	04/07/2017	\$994.42
RQ17014563	Office Depot	04/07/2017	\$169.85
RQ17014567	Office Depot	04/07/2017	\$240.12
RQ17014569	Office Depot	04/07/2017	\$35.60
RQ17014576	Office Depot	04/07/2017	\$199.42
RQ17014577	Office Depot	04/07/2017	\$51.34
RQ17014578	Office Depot	04/07/2017	\$22.94
RQ17014582	Office Depot	04/07/2017	\$233.11
RQ17014584	Office Depot	04/07/2017	\$40.04
RQ17014597	Office Depot	04/07/2017	\$19.03
RQ17014599	Office Depot	04/07/2017	\$26.74
RQ17014602	Office Depot	04/07/2017	\$97.62
RQ17014608	Office Depot	04/07/2017	\$631.01
RQ17014615	Office Depot	04/07/2017	\$18.13
RQ17014616	Office Depot	04/07/2017	\$43.01
RQ17014617	Office Depot	04/07/2017	\$594.28
RQ17014619	Office Depot	04/07/2017	\$477.85
RQ17014623	Office Depot	04/07/2017	\$225.67
RQ17014624	Office Depot	04/07/2017	\$14.61
RQ17014625	Office Depot	04/07/2017	\$13.48
RQ17014626	Office Depot	04/07/2017	\$91.68
RQ17014629	Office Depot	04/07/2017	\$471.76
RQ17014634	Office Depot	04/07/2017	\$171.05
RQ17014635	Office Depot	04/07/2017	\$1,421.31
RQ17014636	Waxie's Enterprises, Inc.	04/07/2017	\$50.17
RQ17014642	Office Depot	04/07/2017	\$769.98
RQ17014643	Office Depot	04/07/2017	\$28.12
RQ17014645	Office Depot	04/10/2017	\$294.05
RQ17014646	Office Depot	04/10/2017	\$187.04
RQ17014648	Office Depot	04/10/2017	\$82.42
RQ17014653	Office Depot	04/10/2017	\$65.99
RQ17014660	Office Depot	04/10/2017	\$292.20
RQ17014669	Office Depot	04/10/2017	\$72.28
RQ17014670	Waxie's Enterprises, Inc.	04/10/2017	\$823.98
RQ17014677	Office Depot	04/10/2017	\$79.63
RQ17014679	Office Depot	04/10/2017	\$70.54
RQ17014680	Office Depot	04/10/2017	\$276.51
RQ17014681	Office Depot	04/10/2017	\$716.42
RQ17014682	Office Depot	04/10/2017	\$605.12
RQ17014684	Office Depot	04/10/2017	\$117.92
RQ17014690	Office Depot	04/10/2017	\$68.24
RQ17014692	Office Depot	04/10/2017	\$100.94
RQ17014693	Office Depot	04/10/2017	\$253.14
RQ17014701	Office Depot	04/10/2017	\$87.93
RQ17014704	Office Depot	04/10/2017	\$89.11
RQ17014707	Office Depot	04/10/2017	\$714.43
RQ17014711	Office Depot	04/10/2017	\$162.57
RQ17014738	Office Depot	04/11/2017	\$122.78
RQ17014739	Office Depot	04/11/2017	\$48.05
RQ17014744	Office Depot	04/11/2017	\$1,054.90
RQ17014753	Office Depot	04/11/2017	\$122.77
RQ17014756	Office Depot	04/11/2017	\$58.58
RQ17014761	Office Depot	04/11/2017	\$124.89
RQ17014768	Office Depot	04/11/2017	\$352.79
RQ17014769	Office Depot	04/11/2017	\$5.40
RQ17014771	Office Depot	04/11/2017	\$749.14
RQ17014772	Office Depot	04/11/2017	\$32.76
RQ17014774	Office Depot	04/11/2017	\$5.21

**NON PURCHASE ORDER REQUISITION LISTING**

<b><u>REQNUMBER</u></b>	<b><u>NAME</u></b>	<b><u>DATE ENTERED</u></b>	<b><u>AMOUNT</u></b>
RQ17014792	Office Depot	04/11/2017	\$153.51
RQ17014794	Office Depot	04/11/2017	\$18.72
RQ17014798	Office Depot	04/11/2017	\$118.43
RQ17014800	Office Depot	04/11/2017	\$5.59
RQ17014804	Office Depot	04/11/2017	\$373.44
RQ17014805	Office Depot	04/11/2017	\$586.15
RQ17014806	Waxie's Enterprises, Inc.	04/11/2017	\$33.45
RQ17014810	Office Depot	04/11/2017	\$1,493.84
RQ17014811	Office Depot	04/11/2017	\$800.70
RQ17014815	Office Depot	04/11/2017	\$226.02
RQ17014816	Office Depot	04/11/2017	\$79.93
RQ17014824	Office Depot	04/11/2017	\$275.31
RQ17014825	Office Depot	04/11/2017	\$538.41
RQ17014826	Office Depot	04/11/2017	\$3.80
RQ17014827	Office Depot	04/11/2017	\$149.87
RQ17014829	Office Depot	04/11/2017	\$32.52
RQ17014830	Office Depot	04/11/2017	\$3.84
RQ17014831	Office Depot	04/11/2017	\$63.65
RQ17014835	Office Depot	04/11/2017	\$832.97
RQ17014836	Office Depot	04/11/2017	\$14.82
RQ17014837	Office Depot	04/11/2017	\$173.99
RQ17014838	Office Depot	04/11/2017	\$19.03
RQ17014842	Office Depot	04/12/2017	\$110.37
RQ17014843	Office Depot	04/12/2017	\$92.00
RQ17014844	Office Depot	04/12/2017	\$94.13
RQ17014847	Office Depot	04/12/2017	\$279.62
RQ17014848	Office Depot	04/12/2017	\$768.52
RQ17014850	Office Depot	04/12/2017	\$1,139.41
RQ17014851	Office Depot	04/12/2017	\$296.05
RQ17014861	Office Depot	04/12/2017	\$163.53
RQ17014863	Office Depot	04/12/2017	\$7.93
RQ17014868	Office Depot	04/12/2017	\$261.96
RQ17014870	Office Depot	04/12/2017	\$119.98
RQ17014871	Office Depot	04/12/2017	\$724.82
RQ17014872	Office Depot	04/12/2017	\$43.45
RQ17014874	Office Depot	04/12/2017	\$277.65
RQ17014875	Office Depot	04/12/2017	\$59.99
RQ17014879	Office Depot	04/12/2017	\$57.63
RQ17014880	Office Depot	04/12/2017	\$3,180.36
RQ17014885	Office Depot	04/12/2017	\$68.15
RQ17014886	Office Depot	04/12/2017	\$471.01
RQ17014887	Office Depot	04/12/2017	\$323.73
RQ17014891	Office Depot	04/12/2017	\$173.47
RQ17014897	Office Depot	04/12/2017	\$97.38
RQ17014898	Office Depot	04/12/2017	\$316.08
RQ17014900	Office Depot	04/12/2017	\$446.99
RQ17014901	Office Depot	04/12/2017	\$37.00
RQ17014902	Office Depot	04/12/2017	\$11.90
RQ17014903	Office Depot	04/12/2017	\$184.01
RQ17014904	Office Depot	04/12/2017	\$24.13
RQ17014910	Office Depot	04/12/2017	\$1,088.56
RQ17014914	Office Depot	04/12/2017	\$173.93
RQ17014921	Office Depot	04/12/2017	\$178.82
RQ17014927	Office Depot	04/12/2017	\$139.42
RQ17014928	Office Depot	04/12/2017	\$20.56
RQ17014932	Office Depot	04/12/2017	\$87.70
RQ17014936	Office Depot	04/12/2017	\$200.80
RQ17014939	Office Depot	04/12/2017	\$148.69
RQ17014941	Office Depot	04/12/2017	\$215.41

**NON PURCHASE ORDER REQUISITION LISTING**

<b><u>REQNUMBER</u></b>	<b><u>NAME</u></b>	<b><u>DATE ENTERED</u></b>	<b><u>AMOUNT</u></b>
RQ17014953	Waxie's Enterprises, Inc.	04/12/2017	\$1,600.99
RQ17014962	Waxie's Enterprises, Inc.	04/13/2017	\$16.80
RQ17014967	Waxie's Enterprises, Inc.	04/13/2017	\$649.26
RQ17014978	Waxie's Enterprises, Inc.	04/13/2017	\$1,205.15
RQ17014981	Office Depot	04/13/2017	\$224.27
RQ17014988	Waxie's Enterprises, Inc.	04/13/2017	\$1,266.61
RQ17014991	Office Depot	04/13/2017	\$97.85
RQ17014993	Office Depot	04/13/2017	\$62.08
RQ17014994	Office Depot	04/13/2017	\$661.77
RQ17014995	Office Depot	04/13/2017	\$19.91
RQ17015002	Office Depot	04/13/2017	\$69.93
RQ17015004	Office Depot	04/13/2017	\$325.16
RQ17015005	Office Depot	04/13/2017	\$740.25
RQ17015006	Office Depot	04/13/2017	\$75.46
RQ17015008	Office Depot	04/13/2017	\$174.20
RQ17015009	Office Depot	04/13/2017	\$59.16
RQ17015013	Office Depot	04/13/2017	\$140.05
RQ17015015	Office Depot	04/13/2017	\$324.72
RQ17015017	Waxie's Enterprises, Inc.	04/13/2017	\$327.01
RQ17015044	Office Depot	04/13/2017	\$182.54
RQ17015046	Office Depot	04/13/2017	\$15.58
RQ17015052	Office Depot	04/13/2017	\$98.93
RQ17015053	Office Depot	04/13/2017	\$2,411.64
RQ17015054	Office Depot	04/13/2017	\$214.00
RQ17015056	Office Depot	04/13/2017	\$152.76
RQ17015057	Office Depot	04/13/2017	\$238.21
RQ17015063	Office Depot	04/13/2017	\$24.35
RQ17015067	Office Depot	04/13/2017	\$84.53
RQ17015072	Office Depot	04/13/2017	\$380.69
RQ17015073	Office Depot	04/13/2017	\$123.84
RQ17015074	Office Depot	04/13/2017	\$192.41
RQ17015076	Office Depot	04/13/2017	\$117.38
RQ17015077	Office Depot	04/13/2017	\$13.20
RQ17015091	Office Depot	04/14/2017	\$136.37
RQ17015093	Office Depot	04/14/2017	\$75.22
RQ17015095	Office Depot	04/14/2017	\$259.79
RQ17015096	Office Depot	04/14/2017	\$145.77
RQ17015097	Office Depot	04/14/2017	\$27.44
RQ17015099	Office Depot	04/14/2017	\$50.54
RQ17015100	Office Depot	04/14/2017	\$1,500.03
RQ17015102	Office Depot	04/14/2017	\$6.18
RQ17015104	Office Depot	04/14/2017	\$125.09
RQ17015105	Office Depot	04/14/2017	\$1,196.09
RQ17015112	Office Depot	04/14/2017	\$240.29
RQ17015126	Office Depot	04/14/2017	\$16.56
RQ17015128	Office Depot	04/14/2017	\$49.48
RQ17015134	Office Depot	04/14/2017	\$233.94
RQ17015138	Office Depot	04/14/2017	\$66.45
RQ17015139	Office Depot	04/14/2017	\$69.93
RQ17015140	Office Depot	04/14/2017	\$131.90
RQ17015144	Office Depot	04/14/2017	\$230.46
RQ17015150	Office Depot	04/14/2017	\$54.90
RQ17015151	Office Depot	04/14/2017	\$8.65
RQ17015161	Office Depot	04/14/2017	\$126.44
RQ17015162	Office Depot	04/14/2017	\$16.18
RQ17015165	Office Depot	04/14/2017	\$1,068.64
RQ17015169	Office Depot	04/17/2017	\$143.96
RQ17015170	Office Depot	04/17/2017	\$17.31
RQ17015172	Office Depot	04/17/2017	\$419.12



**NON PURCHASE ORDER REQUISITION LISTING**

<b><u>REQNUMBER</u></b>	<b><u>NAME</u></b>	<b><u>DATE ENTERED</u></b>	<b><u>AMOUNT</u></b>
RQ17015173	Office Depot	04/17/2017	\$38.40
RQ17015174	Office Depot	04/17/2017	\$125.09
RQ17015179	Office Depot	04/17/2017	\$18.15
RQ17015184	Office Depot	04/17/2017	\$522.15
RQ17015196	Office Depot	04/17/2017	\$13.09
RQ17015200	Office Depot	04/17/2017	\$78.95
RQ17015204	Office Depot	04/17/2017	\$79.09
RQ17015206	Office Depot	04/17/2017	\$64.84
RQ17015207	Office Depot	04/17/2017	\$87.91
RQ17015208	Office Depot	04/17/2017	\$98.49
RQ17015212	Office Depot	04/17/2017	\$194.82
RQ17015214	Office Depot	04/17/2017	\$404.25
RQ17015224	Waxie's Enterprises, Inc.	04/17/2017	\$2,263.40
RQ17015228	Office Depot	04/17/2017	\$64.94
RQ17015232	Office Depot	04/17/2017	\$34.27
RQ17015237	Office Depot	04/17/2017	\$191.88
RQ17015238	Office Depot	04/17/2017	\$111.22
RQ17015241	Office Depot	04/17/2017	\$217.65
RQ17015256	Office Depot	04/17/2017	\$397.41
RQ17015259	Office Depot	04/17/2017	\$173.76
RQ17015260	Office Depot	04/17/2017	\$1,837.39
RQ17015261	Office Depot	04/17/2017	\$34.62
RQ17015263	Office Depot	04/17/2017	\$370.81
RQ17015264	Office Depot	04/17/2017	\$332.25
RQ17015266	Office Depot	04/17/2017	\$93.05
RQ17015267	Office Depot	04/17/2017	\$4.42
RQ17015270	Office Depot	04/17/2017	\$404.54
RQ17015274	Office Depot	04/17/2017	\$568.36
RQ17015279	Office Depot	04/17/2017	\$811.77
RQ17015280	Office Depot	04/17/2017	\$38.42
RQ17015281	Office Depot	04/17/2017	\$20.45
RQ17015283	Office Depot	04/18/2017	\$129.46
RQ17015301	Office Depot	04/18/2017	\$71.67
RQ17015313	Office Depot	04/18/2017	\$104.30
RQ17015322	Office Depot	04/18/2017	\$356.87
RQ17015323	Office Depot	04/18/2017	\$215.07
RQ17015325	Office Depot	04/18/2017	\$233.68
RQ17015329	Office Depot	04/18/2017	\$68.17
RQ17015332	Office Depot	04/18/2017	\$108.61
RQ17015345	Office Depot	04/18/2017	\$2,526.49
RQ17015346	Office Depot	04/18/2017	\$20.43
RQ17015347	Office Depot	04/18/2017	\$93.80
RQ17015348	Office Depot	04/18/2017	\$16.23
RQ17015350	Office Depot	04/18/2017	\$1,705.29
RQ17015351	Office Depot	04/18/2017	\$313.93
RQ17015356	Waxie's Enterprises, Inc.	04/18/2017	\$41.37
RQ17015365	Office Depot	04/18/2017	\$36.78
RQ17015366	Office Depot	04/18/2017	\$18.88
RQ17015368	Office Depot	04/18/2017	\$10.86
RQ17015369	Office Depot	04/18/2017	\$32.07
RQ17015371	Office Depot	04/18/2017	\$367.34
RQ17015382	Office Depot	04/18/2017	\$993.85
RQ17015395	Office Depot	04/18/2017	\$31.92
RQ17015396	Office Depot	04/18/2017	\$2,368.43
RQ17015397	Office Depot	04/18/2017	\$476.36
RQ17015398	Office Depot	04/18/2017	\$357.21
RQ17015401	Office Depot	04/18/2017	\$232.52
RQ17015402	Office Depot	04/18/2017	\$873.38
RQ17015406	Office Depot	04/18/2017	\$63.33

**NON PURCHASE ORDER REQUISITION LISTING**

<b><u>REQNUMBER</u></b>	<b><u>NAME</u></b>	<b><u>DATE ENTERED</u></b>	<b><u>AMOUNT</u></b>
RQ17015409	Office Depot	04/19/2017	\$839.87
RQ17015411	Office Depot	04/19/2017	\$589.57
RQ17015412	Office Depot	04/19/2017	\$235.21
RQ17015413	Office Depot	04/19/2017	\$11.19
RQ17015415	Office Depot	04/19/2017	\$24.00
RQ17015417	Office Depot	04/19/2017	\$14.06
RQ17015420	Office Depot	04/19/2017	\$207.83
RQ17015426	Office Depot	04/19/2017	\$102.73
RQ17015427	Office Depot	04/19/2017	\$148.58
RQ17015429	Waxie's Enterprises, Inc.	04/19/2017	\$958.13
RQ17015431	Office Depot	04/19/2017	\$171.01
RQ17015443	Office Depot	04/19/2017	\$1,177.15
RQ17015445	Office Depot	04/19/2017	\$165.67
RQ17015447	Office Depot	04/19/2017	\$29.22
RQ17015448	Office Depot	04/19/2017	\$20.74
RQ17015449	Office Depot	04/19/2017	\$66.52
RQ17015450	Office Depot	04/19/2017	\$101.14
RQ17015452	Waxie's Enterprises, Inc.	04/19/2017	\$51.18
RQ17015453	Office Depot	04/19/2017	\$909.24
RQ17015456	Office Depot	04/19/2017	\$157.02
RQ17015460	Office Depot	04/19/2017	\$100.54
RQ17015461	Office Depot	04/19/2017	\$462.56
RQ17015464	Office Depot	04/19/2017	\$503.34
RQ17015465	Office Depot	04/19/2017	\$13.31
RQ17015471	Office Depot	04/19/2017	\$96.81
RQ17015472	Office Depot	04/19/2017	\$56.40
RQ17015473	Office Depot	04/19/2017	\$26.17
RQ17015474	Office Depot	04/19/2017	\$124.69
RQ17015482	Office Depot	04/19/2017	\$46.72
RQ17015483	Office Depot	04/19/2017	\$138.78
RQ17015488	Office Depot	04/19/2017	\$983.56
RQ17015489	Office Depot	04/19/2017	\$16.15
RQ17015490	Office Depot	04/19/2017	\$22.51
RQ17015492	Office Depot	04/19/2017	\$377.24
RQ17015506	Office Depot	04/19/2017	\$32.35
RQ17015509	Office Depot	04/19/2017	\$1,633.14
RQ17015516	Office Depot	04/19/2017	\$468.85
RQ17015520	Office Depot	04/19/2017	\$2.35
RQ17015522	Office Depot	04/19/2017	\$13.93
RQ17015524	Office Depot	04/19/2017	\$255.45
RQ17015525	Waxie's Enterprises, Inc.	04/19/2017	\$164.00
RQ17015526	Office Depot	04/19/2017	\$417.83
RQ17015539	Office Depot	04/19/2017	\$281.44
RQ17015550	Office Depot	04/19/2017	\$100.23
RQ17015551	Office Depot	04/19/2017	\$37.88
RQ17015559	Office Depot	04/20/2017	\$367.45
RQ17015560	Office Depot	04/20/2017	\$68.37
RQ17015563	Office Depot	04/20/2017	\$72.52
RQ17015568	Office Depot	04/20/2017	\$952.43
RQ17015569	Office Depot	04/20/2017	\$489.67
RQ17015573	Waxie's Enterprises, Inc.	04/20/2017	\$47.80
RQ17015577	Office Depot	04/20/2017	\$279.74
RQ17015579	Office Depot	04/20/2017	\$215.93
RQ17015580	Office Depot	04/20/2017	\$10.35
RQ17015582	Waxie's Enterprises, Inc.	04/20/2017	\$276.56
RQ17015584	Office Depot	04/20/2017	\$208.92
RQ17015621	Office Depot	04/20/2017	\$255.14
RQ17015625	Office Depot	04/20/2017	\$744.46
RQ17015638	Office Depot	04/20/2017	\$50.00

**NON PURCHASE ORDER REQUISITION LISTING**

<b><u>REQNUMBER</u></b>	<b><u>NAME</u></b>	<b><u>DATE ENTERED</u></b>	<b><u>AMOUNT</u></b>
RQ17015640	Office Depot	04/20/2017	\$2,331.48
RQ17015641	Office Depot	04/20/2017	\$21.20
RQ17015642	Office Depot	04/20/2017	\$88.74
RQ17015643	Office Depot	04/20/2017	\$136.06
RQ17015644	Office Depot	04/20/2017	\$404.15
RQ17015648	Office Depot	04/20/2017	\$167.33
RQ17015649	Office Depot	04/20/2017	\$66.66
RQ17015650	Office Depot	04/20/2017	\$49.20
RQ17015651	Office Depot	04/20/2017	\$167.00
RQ17015652	Office Depot	04/20/2017	\$26.85
RQ17015653	Office Depot	04/20/2017	\$49.21
RQ17015655	Office Depot	04/20/2017	\$914.12
RQ17015656	Office Depot	04/20/2017	\$158.09
RQ17015657	Office Depot	04/20/2017	\$42.21
RQ17015658	Office Depot	04/20/2017	\$44.38
RQ17015661	Office Depot	04/20/2017	\$1,453.93
RQ17015670	Office Depot	04/20/2017	\$22.32
RQ17015671	Office Depot	04/20/2017	\$192.44
RQ17015673	Office Depot	04/20/2017	\$58.43
RQ17015675	Office Depot	04/20/2017	\$135.46
RQ17015676	Office Depot	04/20/2017	\$531.31
RQ17015677	Office Depot	04/20/2017	\$30.50
RQ17015678	Office Depot	04/20/2017	\$18.61
RQ17015679	Office Depot	04/20/2017	\$392.92
RQ17015680	Office Depot	04/20/2017	\$17.74
RQ17015681	Office Depot	04/20/2017	\$17.63
RQ17015689	Office Depot	04/21/2017	\$61.41
RQ17015690	Office Depot	04/21/2017	\$5.40
RQ17015719	Office Depot	04/21/2017	\$145.63
RQ17015720	Office Depot	04/21/2017	\$46.68
RQ17015722	Office Depot	04/21/2017	\$302.04
RQ17015724	Office Depot	04/21/2017	\$273.13
RQ17015726	Office Depot	04/21/2017	\$7.60
RQ17015737	Office Depot	04/21/2017	\$22.07
RQ17015738	Office Depot	04/21/2017	\$59.53
RQ17015739	Office Depot	04/21/2017	\$22.40
RQ17015741	Office Depot	04/21/2017	\$21.75
RQ17015743	Office Depot	04/21/2017	\$37.34
RQ17015765	Office Depot	04/21/2017	\$45.42
RQ17015766	Office Depot	04/21/2017	\$12.19
RQ17015771	Office Depot	04/21/2017	\$108.02
RQ17015787	Waxie's Enterprises, Inc.	04/21/2017	\$1,066.80
RQ17015790	Office Depot	04/24/2017	\$17.45
RQ17015791	Office Depot	04/24/2017	\$397.22
RQ17015792	Office Depot	04/24/2017	\$13.28
RQ17015793	Waxie's Enterprises, Inc.	04/24/2017	\$75.60
RQ17015805	Office Depot	04/24/2017	\$719.79
RQ17015812	Office Depot	04/24/2017	\$45.45
RQ17015822	Office Depot	04/24/2017	\$218.30
RQ17015828	Office Depot	04/24/2017	\$371.03
RQ17015834	Office Depot	04/24/2017	\$328.53
RQ17015836	Office Depot	04/24/2017	\$99.57
RQ17015837	Office Depot	04/24/2017	\$140.89
RQ17015839	Office Depot	04/24/2017	\$34.42
RQ17015841	Office Depot	04/24/2017	\$34.41
RQ17015851	Office Depot	04/24/2017	\$103.65
RQ17015854	Office Depot	04/24/2017	\$237.58
RQ17015858	Office Depot	04/24/2017	\$420.60
RQ17015873	Office Depot	04/24/2017	\$667.53

**NON PURCHASE ORDER REQUISITION LISTING**

<b><u>REQNUMBER</u></b>	<b><u>NAME</u></b>	<b><u>DATE ENTERED</u></b>	<b><u>AMOUNT</u></b>
RQ17015874	Office Depot	04/24/2017	\$34.09
RQ17015877	Office Depot	04/24/2017	\$993.23
RQ17015878	Waxie's Enterprises, Inc.	04/24/2017	\$989.10
RQ17015881	Office Depot	04/24/2017	\$75.14
RQ17015884	Office Depot	04/24/2017	\$138.67
RQ17015901	Office Depot	04/25/2017	\$122.70
RQ17015904	Office Depot	04/25/2017	\$41.07
RQ17015905	Office Depot	04/25/2017	\$18.37
RQ17015910	Waxie's Enterprises, Inc.	04/25/2017	\$47.39
RQ17015912	Waxie's Enterprises, Inc.	04/25/2017	\$463.60
RQ17015913	Office Depot	04/25/2017	\$647.06
RQ17015914	Office Depot	04/25/2017	\$620.71
RQ17015915	Office Depot	04/25/2017	\$83.04
RQ17015916	Office Depot	04/25/2017	\$79.00
RQ17015918	Office Depot	04/25/2017	\$384.94
RQ17015920	Office Depot	04/25/2017	\$343.80
RQ17015921	Office Depot	04/25/2017	\$25.82
RQ17015922	Office Depot	04/25/2017	\$276.57
RQ17015924	Office Depot	04/25/2017	\$3.69
RQ17015926	Office Depot	04/25/2017	\$16.30
RQ17015927	Office Depot	04/25/2017	\$75.57
RQ17015932	Office Depot	04/25/2017	\$692.71
RQ17015937	Waxie's Enterprises, Inc.	04/25/2017	\$71.70
RQ17015944	Office Depot	04/25/2017	\$192.01
RQ17015949	Office Depot	04/25/2017	\$2,385.30
RQ17015950	Office Depot	04/25/2017	\$71.66
RQ17015956	Office Depot	04/25/2017	\$643.62
RQ17015957	Office Depot	04/25/2017	\$84.28
RQ17015958	Office Depot	04/25/2017	\$62.73
RQ17015961	Office Depot	04/25/2017	\$141.36
RQ17015983	Waxie's Enterprises, Inc.	04/25/2017	\$117.42
RQ17015984	Office Depot	04/25/2017	\$65.06
RQ17015985	Office Depot	04/25/2017	\$131.76
RQ17015989	Office Depot	04/25/2017	\$73.22
RQ17015991	Office Depot	04/25/2017	\$155.87
RQ17015992	Office Depot	04/25/2017	\$30.46
RQ17016006	Office Depot	04/25/2017	\$83.81
RQ17016007	Office Depot	04/25/2017	\$12.80
RQ17016022	Office Depot	04/25/2017	\$321.62
RQ17016027	Office Depot	04/25/2017	\$173.19
RQ17016033	Office Depot	04/25/2017	\$519.47
RQ17016041	Office Depot	04/25/2017	\$519.43
RQ17016053	Office Depot	04/25/2017	\$614.67
RQ17016054	Office Depot	04/25/2017	\$55.51
RQ17016056	Waxie's Enterprises, Inc.	04/26/2017	\$131.70
RQ17016057	Office Depot	04/26/2017	\$574.59
RQ17016058	Office Depot	04/26/2017	\$1,034.17
RQ17016059	Office Depot	04/26/2017	\$167.88
RQ17016082	Office Depot	04/26/2017	\$157.79
RQ17016085	Waxie's Enterprises, Inc.	04/26/2017	\$919.69
RQ17016086	Office Depot	04/26/2017	\$261.00
RQ17016089	Office Depot	04/26/2017	\$137.38
RQ17016095	Office Depot	04/26/2017	\$297.18
RQ17016097	Office Depot	04/26/2017	\$79.38
RQ17016101	Office Depot	04/26/2017	\$7.93
RQ17016102	Office Depot	04/26/2017	\$154.22
RQ17016103	Office Depot	04/26/2017	\$32.61
RQ17016104	Office Depot	04/26/2017	\$32.59
RQ17016107	Office Depot	04/26/2017	\$255.66

**NON PURCHASE ORDER REQUISITION LISTING**

<b><u>REQNUMBER</u></b>	<b><u>NAME</u></b>	<b><u>DATE ENTERED</u></b>	<b><u>AMOUNT</u></b>
RQ17016116	Office Depot	04/26/2017	\$12.98
RQ17016120	Office Depot	04/26/2017	\$179.54
RQ17016132	Office Depot	04/26/2017	\$136.93
RQ17016133	Office Depot	04/26/2017	\$324.30
RQ17016157	Office Depot	04/26/2017	\$155.66
RQ17016162	Office Depot	04/26/2017	\$201.04
RQ17016164	Office Depot	04/26/2017	\$721.56
RQ17016165	Office Depot	04/26/2017	\$79.30
RQ17016172	Office Depot	04/26/2017	\$677.21
RQ17016216	Office Depot	04/27/2017	\$51.77
RQ17016219	Office Depot	04/27/2017	\$11.67
RQ17016224	Waxie's Enterprises, Inc.	04/27/2017	\$59.99
RQ17016231	Office Depot	04/27/2017	\$85.90
RQ17016234	Office Depot	04/27/2017	\$707.76
RQ17016235	Office Depot	04/27/2017	\$117.82
RQ17016237	Office Depot	04/27/2017	\$129.79
RQ17016239	Office Depot	04/27/2017	\$111.45
RQ17016243	Office Depot	04/27/2017	\$301.56
RQ17016245	Office Depot	04/27/2017	\$283.55
RQ17016263	Office Depot	04/27/2017	\$333.77
RQ17016275	Office Depot	04/27/2017	\$634.67
RQ17016286	Office Depot	04/27/2017	\$527.39
RQ17016315	Office Depot	04/27/2017	\$225.34
RQ17016316	Office Depot	04/27/2017	\$230.73
RQ17016318	Office Depot	04/27/2017	\$29.12
RQ17016320	Office Depot	04/27/2017	\$30.70
RQ17016329	Office Depot	04/27/2017	\$310.67
RQ17016332	Waxie's Enterprises, Inc.	04/27/2017	\$1,334.83
RQ17016335	Waxie's Enterprises, Inc.	04/27/2017	\$81.82
RQ17016389	Office Depot	04/28/2017	\$30.37
RQ17016390	Office Depot	04/28/2017	\$576.27
RQ17016392	Office Depot	04/28/2017	\$238.04
RQ17016399	Office Depot	04/28/2017	\$207.03
RQ17016416	Office Depot	04/28/2017	\$21.56
RQ17016419	Office Depot	04/28/2017	\$23.14
RQ17016423	Office Depot	04/28/2017	\$170.69
RQ17016438	Office Depot	04/28/2017	\$692.89

**GRAND TOTAL REQUISITIONS:      568**

**\$157,522.78**

**PURCHASE ORDER ADJUSTMENTS**  
**FY 2016 - 2017**  
**4/1/2017 to 4/30/2017**

<u>DATE</u>	<u>AMOUNT</u>	<u>PO NUMBER</u>	
<b>526902</b>			
04/28/2017	\$4,288.51	526902	Adjust encumbrance for Req #: RQ16013826
<b>526902</b>	<b>\$4,288.51</b>		
<b>526937</b>			
04/07/2017	\$100.00	526937	Adjust encumbrance for Req #: RQ16014257
<b>526937</b>	<b>\$100.00</b>		
<b>527413</b>			
04/17/2017	\$790.10	527413	Adjust encumbrance for Req #: RQ16014410
<b>527413</b>	<b>\$790.10</b>		
<b>528129</b>			
04/27/2017	\$237.55	528129	Adjust encumbrance for Req #: RQ16016114
<b>528129</b>	<b>\$237.55</b>		
<b>529148</b>			
04/26/2017	\$1,500.00	529148	Adjust encumbrance for Req #: RQ17000124
<b>529148</b>	<b>\$1,500.00</b>		
<b>529264</b>			
04/13/2017	\$27,000.00	529264	Adjust encumbrance for Req #: RQ17000101
<b>529264</b>	<b>\$27,000.00</b>		
<b>529275</b>			
04/13/2017	\$500.00	529275	Adjust encumbrance for Req #: RQ17000178
<b>529275</b>	<b>\$500.00</b>		
<b>529292</b>			
04/13/2017	\$3,000.00	529292	Adjust encumbrance for Req #: RQ17000155
<b>529292</b>	<b>\$3,000.00</b>		
<b>529329</b>			
04/24/2017	\$5,000.00	529329	Adjust encumbrance for Req #: RQ17000174
<b>529329</b>	<b>\$5,000.00</b>		
<b>529330</b>			
04/13/2017	\$3,000.00	529330	Adjust encumbrance for Req #: RQ17000173
<b>529330</b>	<b>\$3,000.00</b>		
<b>529334</b>			
04/13/2017	\$7,000.00	529334	Adjust encumbrance for Req #: RQ17000175
<b>529334</b>	<b>\$7,000.00</b>		
<b>529416</b>			
04/19/2017	\$281.01	529416	Adjust encumbrance for Req #: RQ17000403
04/19/2017	\$135.55	529416	Adjust encumbrance for Req #: RQ17000403
04/19/2017	\$536.57	529416	Adjust encumbrance for Req #: RQ17000403
04/19/2017	\$120.01	529416	Adjust encumbrance for Req #: RQ17000403
04/19/2017	\$82.73	529416	Adjust encumbrance for Req #: RQ17000403
<b>529416</b>	<b>\$1,155.87</b>		
<b>529625</b>			
04/14/2017	\$125.00	529625	Adjust encumbrance for Req #: RQ17000321
<b>529625</b>	<b>\$125.00</b>		

**PURCHASE ORDER ADJUSTMENTS**

**FY 2016 - 2017**

**4/1/2017 to 4/30/2017**

<u>DATE</u>	<u>AMOUNT</u>	<u>PO NUMBER</u>	
<b>530195</b>			
04/24/2017	\$17,000.00	530195	Adjust encumbrance for Req #: RQ17000177
<b>530195</b>	<b>\$17,000.00</b>		
<b>530335</b>			
04/28/2017	\$2,784.00	530335	Adjust encumbrance for Req #: RQ17001104
<b>530335</b>	<b>\$2,784.00</b>		
<b>530538</b>			
04/10/2017	\$30.45	530538	Adjust encumbrance for Req #: RQ17002414
<b>530538</b>	<b>\$30.45</b>		
<b>530667</b>			
04/19/2017	\$162.38	530667	Adjust encumbrance for Req #: RQ17000440
<b>530667</b>	<b>\$162.38</b>		
<b>530987</b>			
04/14/2017	\$4,467.00	530987	Adjust encumbrance for Req #: RQ17003358
<b>530987</b>	<b>\$4,467.00</b>		
<b>531075</b>			
04/17/2017	\$1,932.17	531075	Adjust encumbrance for Req #: RQ17003586
<b>531075</b>	<b>\$1,932.17</b>		
<b>531307</b>			
04/14/2017	\$100.00	531307	Adjust encumbrance for Req #: RQ17000322
<b>531307</b>	<b>\$100.00</b>		
<b>531687</b>			
04/14/2017	\$500.00	531687	Adjust encumbrance for Req #: RQ17004594
<b>531687</b>	<b>\$500.00</b>		
<b>533899</b>			
04/24/2017	\$2,200.00	533899	Adjust encumbrance for Req #: RQ17008201
<b>533899</b>	<b>\$2,200.00</b>		
<b>534298</b>			
04/25/2017	\$4,535.00	534298	Adjust encumbrance for Req #: RQ17007607
<b>534298</b>	<b>\$4,535.00</b>		
<b>534454</b>			
04/29/2017	\$406.21	534454	Adjust encumbrance for Req #: RQ17009121
<b>534454</b>	<b>\$406.21</b>		
<b>534484</b>			
04/26/2017	\$130.99	534484	Adjust encumbrance for Req #: RQ17009125
<b>534484</b>	<b>\$130.99</b>		
<b>534768</b>			
04/13/2017	\$4,000.00	534768	Adjust encumbrance for Req #: RQ17009571
<b>534768</b>	<b>\$4,000.00</b>		
<b>534890</b>			
04/10/2017	\$86.52	534890	Adjust encumbrance for Req #: RQ17009183
<b>534890</b>	<b>\$86.52</b>		
<b>535110</b>			
04/13/2017	\$120.65	535110	Adjust encumbrance for Req #: RQ17010107

**PURCHASE ORDER ADJUSTMENTS**

**FY 2016 - 2017**

**4/1/2017 to 4/30/2017**

<u>DATE</u>	<u>AMOUNT</u>	<u>PO NUMBER</u>	
<b>535110</b>	<b>\$120.65</b>		
<b>535239</b>			
04/21/2017	\$6,000.00	535239	Adjust encumbrance for Req #: RQ17010185
<b>535239</b>	<b>\$6,000.00</b>		
<b>535464</b>			
04/04/2017	\$65.78	535464	Adjust encumbrance for Req #: RQ17010603
04/04/2017	\$97.42	535464	Adjust encumbrance for Req #: RQ17010603
<b>535464</b>	<b>\$163.20</b>		
<b>535596</b>			
04/24/2017	\$73.30	535596	Adjust encumbrance for Req #: RQ17010751
<b>535596</b>	<b>\$73.30</b>		
<b>SF782891</b>			
04/14/2017	\$34,275.00	SF782891	Adjust encumbrance for Req #: RQ16013710
<b>SF782891</b>	<b>\$34,275.00</b>		
<b>SF782922</b>			
04/13/2017	\$388.91	SF782922	Adjust encumbrance for Req #: RQ16016198
04/13/2017	\$2,236.26	SF782922	Adjust encumbrance for Req #: RQ16016198
04/13/2017	\$7,097.67	SF782922	Adjust encumbrance for Req #: RQ16016198
<b>SF782922</b>	<b>\$9,722.84</b>		
<b>TOTAL:</b>	<b>40 \$142,386.74</b>		





**May 22, 2017**

**Board Item - N.-2.**

**Issue:**

Ratify tracking of confirmation received orders.

**Superintendent's Recommendation:**

Ratify confirmation received orders for the period of April 1, 2017, through April 30, 2017.

**Analysis:**

Orders directly placed with vendors, prior to processing a requisition and receiving a purchase order number, are considered "Confirmation Received."

Procedures for processing a Confirmation Received order are as follows:

- 1 . A copy of the requisition and backup are sent to the appropriate cabinet member along with a confirmation received form.
- 2 . The cabinet member must evaluate, state the reason for the Confirmation Received and sign the approval form. Designated cabinet members should contact the appropriate supervisor to make them aware of the Confirmation Received before approval.
- 3 . After approval the cabinet member will forward the documents to the fiscal services office.
- 4 . The chief financial officer ("CFO") must acknowledge the order.
- 5 . Only after the CFO has signed the Confirmation Received form, and returned it to the purchasing department, will the requisition be converted to a purchase order.
- 6 . The purchase order and invoice are then sent to the accounts payable department for payment processing.

Attached is the Confirmation Received report for the month of April.

Effective December 1, 2015, all "Employee Reimbursement" requisitions will be included in this report.

For questions regarding this board item, please contact Karen Michel at 619/691-

5550 or karen.michel@sweetwaterschools.org.

Fiscal Impact:

None.

**ATTACHMENTS:**

Description	Type
 N-2 Report	Backup Material

**CONFIRMATION RECEIVED REPORT APRIL 2017**

<b>Requisition Number</b>	<b>Vendor</b>	<b>Site/Department</b>	<b>Cabinet Member</b>	<b>Amount of Requisition</b>	<b>Reason</b>
17013321	National School District	Granger Junior High School	Ms. Ana Maria Alvarez	\$255.00	SUHSD was not able to provide bus transportation. National School District provided bus transportation but we did not receive the invoice until 2017.
17012950	Travel Reimbursement	Special Services	Ms. Ana Maria Alvarez	\$62.77	The correct conference date was erroneously marked as 3/1/17 instead of 3/7/17.
17013955	Youth Development Network	National City Middle School	Ms. Ana Maria Alvarez	\$200.00	Staff member requested to be added to the next cohort of NCM staff attending The Strengths Institute due to the positive comments from past attendees. Invoice generated late due to the last minute addition.
17014175	Travel Reimbursement	Human Resources Department	Dr. Tom Glover	\$1,600.00	The teacher pre-registered for the SDCOE Verification Process for Teacher in Special Settings and paid out of pocket. She was not aware of the requisition pre-approval process.
17013849	Travel Reimbursement	Professional Development	Ms. Ana Maria Alvarez	\$1,417.67	Employee was asked to submit planning documents ahead of time to avoid confirmation received. Documents were submitted after the fact.
17012948	Travel Reimbursement	Special Services	Ms. Ana Maria Alvarez	\$48.00	The correct conference date was erroneously marked as 3/1/17 instead of 3/7/17.
17013894	Travel Reimbursement	Chula Vista Middle School	Ms. Ana Maria Alvarez	\$570.85	The paperwork was received after the event was attended.
17012743	Travel Reimbursement	Special Services	Ms. Ana Maria Alvarez	\$40.00	This was an opportunity for the school psychologist to participate in professional development focusing on mental health topics. It was a last minute decision.
17013842	Travel Reimbursement	Research and Evaluation	Ms. Ana Maria Alvarez	\$1,153.16	Employee took the place of another employee who would not be able to attend. There was very little time before the conference.
17012650	Travel Reimbursement	Curriculum	Ms. Ana Maria Alvarez	\$443.62	Employee was on the wait list to attend the conference and was notified at the last minute that he was approved to attend.
17014174	La Class Transportation	Southwest High School	Dr. Dianna Carberry	\$895.00	Girls varsity soccer entered the playoffs at the last minute. Due to personnel changes, a requisition was not entered. All staff involved have been notified to avoid this situation in the future.
17013826	Travel Reimbursement	Rancho del Rey Middle School	Dr. Dianna Carberry	\$516.88	Employee had not completed a prior requisition, but was encouraged to attend by an assistant superintendent.
17013847	Travel Reimbursement	Sweetwater High School	Ms. Ana Maria Alvarez	\$480.36	Employee was under the impression that a travel reimbursement requisition needed to be generated after the conference. Employee is now aware of the correct procedure.
17013557	Follett School Solutions, Inc.	Bonita Vista High School	Dr. Dianna Carberry	\$318.99	ASB Coordinator was unaware he had to have a requisition processed through the school's main office prior to placing the order. ASB cannot pay for course materials for teaching. The site budget must be used.
17015122	Atkinson, Andelson, Loya, Ruud & Romo	Legal Services Division	Ms. Jennifer Carbuccia	\$139.00	This was originally billed on an invoice, but for tracking purposes, it is better to have it documented as a purchase order.

17014832	San Diego County Superintendent of Schools	Professional Development	Ms. Ana Maria Alvarez	\$150.00	Employee was asked to complete registration and forward pending registration to the office in order for a requisition to be generated. This was not done.
17014862	Good Sports Plus, LTD	Olympian High School	Ms. Ana Maria Alvarez	\$960.00	ARC emailed the invoice on March 20, 2017. There was a question as to why the ASP coordinator was being asked to sign off on a contract with ARC and why there were extra charges, which Ms. Stevenson was looking into with the county. The reply took longer than expected.
17014906	YMCA of San Diego County	Olympian High School	Ms. Ana Maria Alvarez	\$10,075.00	School site was given incorrect details as to processing of payment. State & federal programs takes responsibility for the incorrect information.
17014855	Good Sports Plus, LTD	Olympian High School	Ms. Ana Maria Alvarez	\$2,400.00	ARC emailed the invoice on March 20, 2017. There was a question as to why the ASP coordinator was being asked to sign off on a contract with ARC and why there were extra charges, which Ms. Stevenson was looking into with the county. The reply took longer than expected.
17012680	Travel Reimbursement	Montgomery Middle School	Dr. Dianna Carberry	\$370.00	Paperwork was completed, but due to staff shortages, the requisition did not make it through the system in time.
17014359	Travel Reimbursement	Southwest High School	Dr. Dianna Carberry	\$502.15	Staff member was authorized to book a flight and schedule attendance at this conference. During this time the school was in transition and in between school secretaries. This will not happen again.
17011610	Travel Reimbursement	Southwest High School	Dr. Dianna Carberry	\$306.21	The robotics team was on the wait list to participate. When the notice to participate was given, another adult was needed to supervise. A requisition was not generated due to short notice. Staff have spoken to all involved and will try to avoid this problem in the future.
170113436	Travel Reimbursement	Castle Park Middle School	Dr. Dianna Carberry	\$527.89	Travel requisition was not processed at the time of the conference registration. This oversight will not occur again.
17012313	Travel Reimbursement	Castle Park Middle School	Dr. Dianna Carberry	\$211.17	Due to miscommunication of policies and procedures, a requisition was not processed before date of event. Administrator has advised staff of policies and procedures.
17013432	Travel Reimbursement	Castle Park Middle School	Dr. Dianna Carberry	\$906.29	Travel requisition was not processed at the same time as the conference registration. This oversight will not occur again.
17014723	Myers-Stevens & Toohey & Co.	Southwest High School	Dr. Dianna Carberry	\$168.00	Order forms were submitted to state & federal and two of these forms were lost in transition. When staff found out, a requisition was generated. All parties involved have been notified about changing the procedure to submit forms. In the future, forms will be submitted via e-mail. This will not happen again.
17014718	Myers-Stevens & Toohey & Co.	Southwest High School	Dr. Dianna Carberry	\$210.00	Order forms were submitted to state & federal and two of these forms were lost in transition. When staff found out, a requisition was generated. All parties involved have been notified about changing the procedure to submit forms. In the future, forms will be submitted via e-mail. This will not happen again.

			<b>TOTAL</b>	\$24,928.01	
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**May 22, 2017**

**Board Item - N.-3.**

**Issue:**

Request for Proposal No. 67-2613-SG - Preparation and Delivery of Pizza.

**Superintendent's Recommendation:**

Accept Request for Proposal (RFP) and award Contract No. 67-2613-SG for the preparation and delivery of pizza as required by the nutrition services department, during the period July 1, 2017, through June 30, 2018, to So-Cal Dominoids, Inc., dba Domino's Pizza.

**Analysis:**

This RFP provides for the preparation and delivery of pizza as required by the nutrition services department during the period July 1, 2017, through June 30, 2018.

Proposal was available for twenty-one firms and was uploaded on the district's website and notifications were emailed. The proposal was advertised in the newspaper for two weeks as required by Public Contract Code Section 20112. Two proposals were submitted.

On May 2, 2017, Domino's and Papa John's brought taste samples to Otay Ranch High School where a team of 22 students volunteered and participated in the taste test, evaluation, and scoring of the pizzas.

Following the taste test, the district's evaluation committee completed the evaluation of their proposals and recommends board approval.

For questions regarding this board item, please contact Dr. Moises Aguirre at 619/585-6060 or [moises.aguirre@sweetwaterschools.org](mailto:moises.aguirre@sweetwaterschools.org).

**Fiscal Impact:**

Expenditure of \$550,000, to be paid from the 2017-2018 Cafeteria Fund, Resource Code: 5310.

## ATTACHMENTS:

Description	Type
📎 RFP 67-2613-SG Prep and Deliver Pizza Revised	Backup Material
📎 RFP 67-2613-SG Addendum 1	Backup Material

**PURCHASING DEPARTMENT**

Sweetwater Union High School District  
1130 Fifth Avenue  
Chula Vista, CA 91911-2896

**RFP TITLE: PREPARATION AND DELIVERY OF PIZZA**

**RFP NUMBER: 67-2613-SG**

**SUBMITTED BY** \_\_\_\_\_  
(COMPANY NAME)

**NOTICE TO PROPOSERS**

The Board of Trustees of the Sweetwater Union High School District of Chula Vista, California, invites and will receive sealed proposals on:

May 1, 2017

DEADLINE DATE

**AT**

1:00 PM

TIME

at the office of the Purchasing Department, 1130 Fifth Avenue, Chula Vista, California, 91911-2896, for the award of a contract.

**Deadline for questions is April 25, 2017 @ Noon. Proposals must be submitted no later than the above stated date and time. Late proposals will not be accepted and will be returned unopened.**

**Proposals must include signed Bid Proposal forms (page 2), Product Formulation Statements (page 11, item 30), signed Noncollusion Affidavit (page 17), completed Contract Compliance form (page 18), References (page 19), Agreement (page 20-21), Entire Agreement (page 22), completed Quotation sheet (page 23) and Vendor's proposal.**

Dates Advertised:

(1) April 14, 2017

(2) April 21, 2017

Buyer: Suzanne Gamez Senior Buyer  
Phone: (619)691-5540 Fax: (619)426-2397  
E-mail: Suzanne.gamez@sweetwaterschools.org



**BID PROPOSAL FORM**

Board of Trustees  
Sweetwater Union High School District  
Purchasing Department  
1130 Fifth Avenue  
Chula Vista, California 91911-2896

**RE: RFP No. 67-2613-SG**

To: Members of the Board of Trustees

The undersigned, doing business under the full and complete legal firm name as set forth below, having examined the Notice to Proposers, Instructions to Proposers, General Terms and Conditions, the Agreement, and all other documents forming a part of the Request for Proposal for the above-referenced RFP, hereby proposes to perform the Agreement, including all of its component parts, and to furnish all materials and services called for by them for the entire order for the prices set forth in the proposal submitted. The entire proposal package is submitted, together with this Proposal Form.

Name of Company: \_\_\_\_\_

Legal Status: \_\_\_\_\_  
(i.e., sole proprietorship, partnership, corporation)

Tax I.D. Number \_\_\_\_\_  
(Sole proprietorship only)

Address: \_\_\_\_\_  
\_\_\_\_\_

Authorized Representative: \_\_\_\_\_  
(Signature) (ALSO SIGN PAGE 23)

\_\_\_\_\_  
Name – (type or print)

\_\_\_\_\_  
Title

Date: \_\_\_\_\_

Telephone: \_\_\_\_\_

Fax: \_\_\_\_\_

## INSTRUCTIONS TO PROPOSERS

No proposal shall receive consideration by the Sweetwater Union High School District unless made in accordance with the following instructions.

### 1. Quotations

All prices and quotations must be in ink or typewritten. No pencil figures or erasures permitted. Mistakes may be crossed out and corrections inserted adjacent thereto and must be initialed in ink by person signing quotation. No oral, telegraphic or telephone quotations or modifications will be accepted.

Quote on each item separately. Prices must be stated in units specified hereon or trade standard. Each item must be considered separately and not in combination with other items unless otherwise specified on bid form by the District. In case of error, unit prices will govern and extensions will be corrected.

Bidder shall offer one fixed unit price for each item offered. More than one unit price inserted for any one item may result in the rejection of the bid unless alternate bids are specifically requested.

### 2. Code of Conduct

From the period beginning on the date of the issuance of this RFQ/P and ending on the date of the award of the contract, no person, or entity submitting in response to this RFQ/P, nor any officer, employee, representative, agent, or consultant representing such a person or entity shall contact through any means or engage in any discussion regarding this RFQ/P, the evaluation or selection process/or the award of the contract with any member of the District, Governing Board, selection members, or any member of the Citizens' Oversight Committee. Any such contact shall be grounds for the disqualification of the Respondent submitting a RFQ/P Packet.

### 3. Requests for Information

All questions and/or requests must be received no later than 12:00 Noon on or before April 25, 2017. No further questions or requests for clarification will be accepted after this date/time. Questions and/or requests must only be emailed to [bids@sweetwaterschools.org](mailto:bids@sweetwaterschools.org) no later than 12:00 Noon on or before April 25, 2017. Please reference **RFP 67-2613-SG** in the subject line. The District does not respond to faxed questions or phone calls. Any interpretation or correction of the contract document will be made only by an Addendum duly issued and a copy of such Addendum will be available on **DemandStar** prior to the bid submittal date. The District will not be responsible for any other explanations or interpretations of the contract document. Any Addendum issued during the time of bidding, or forming a part of the documents loaded to the bid for the preparation of the proposal, shall be made a part of the contract. Proposers shall not contact any other employee, officer or representative of the District regarding this proposal.

### 4. Proposal Form

Proposals must be made on the Quotation Sheets included in this Request for Proposal along with the Proposal Form. All items on the form should be filled out. Numbers should be stated in figures, and the signatures of all individuals must be in long hand. The completed forms should be without interlineations, alterations, or erasures.

### 5. Execution of Agreement **SEE PAGE 22**

In addition to the Proposal Form, **all proposers must sign the Agreement included in this Invitation for Bids, and must return it to the District**, together with the Proposal Form and completed Quotation Sheets.

### 6. Identification of Proposer

Each proposal must give the full business address of the proposer and must be signed by the proposer with his or her usual signature. Proposals by partnerships must furnish the full names of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters. Proposals by corporations must be signed with the legal name of the corporation, followed by the signature and designation of the president, secretary, or other person authorized to bind the corporation in this matter. The name of each person signing shall also be typed or printed below the signature. When requested by the District, satisfactory evidence of the authority of the officer

## **RFP No. 67-2613-SG**

signing on behalf of the corporation must be furnished. A proposer's failure to properly sign required forms may result in rejection of the proposal.

### **7. Equal Proposals**

Whenever equal proposals are received on advertised items, the successful proposer shall be selected as follows:

Single Item Bid. The successful proposer shall be randomly selected through a drawing.

Multiple Bid. The successful proposer shall be the proposer whose aggregate bid for all items is lower. If there are equal aggregate bids, the successful proposer shall be randomly selected through a drawing from such equal proposers.

### **8. Withdrawal of Proposals**

Proposals may be withdrawn by the proposers prior to the time fixed for the opening of proposals, but may not be withdrawn for a period of ninety (90) days after the opening of proposals. A successful proposer shall not be relieved of the proposal submitted without the District's consent or proposer's recourse to Public Contract Code Sections 5100, et seq.

### **9. Award of Contract**

The District reserves the right to reject any and all proposals, to contract work with whomever and in whatever manner the District decides, to abandon the work entirely, and to waive any informality or non-substantive irregularity as the interests of the District may require.

The District reserves the right to make an award of this proposal at any time up to ninety (90) days from the date of the opening of the proposal.

### **10. Rejection of Proposals**

The District reserves the right to accept or reject any and all proposals, or any portion or combination thereof, or award on the basis of the total proposal.

### **11. Amendments**

The terms and conditions contained in the Notice to Bidders, Proposal Form, Instructions to Proposers, General Conditions, Specifications, and Agreement herein may be amended or modified only with the prior written approval of the District.

Any addenda or bulletins issued during the time of bidding shall form a part of the drawings and specifications issued to proposers for the preparation of their proposals and shall constitute a part of the contract documents.

### **12. Delivery of Bonds, Certificates, etc.      ALSO SEE PAGE 13, #10**

Unless otherwise specified, the successful bidder shall, within fourteen (14) calendar days after notice by the District, sign and deliver to the District all bonds, other than the bid bond, certificates of insurance, and other required documents. In the event the bidder to whom an award is made fails or refuses to so deliver such documents, the District may declare the bidder's bid deposit or bond forfeited as damages, and may award the work to the next lowest responsible bidder, or may reject all bids and call for new bids.

### **13. Evidence of Responsibility**

Upon the request of the District, a proposer shall submit promptly to the District satisfactory evidence showing the proposers financial resources, the proposers experience in the type of work being required by the District, the proposer's organization available for the performance of the contract and any other required evidence of the proposer's qualifications to perform the proposed contract. The District may consider such evidence before making the decision awarding the proposed contract. Failure to submit evidence of a proposer's responsibility to perform the proposed contract may result in rejection of the proposal.

## RFP No. 67-2613-SG

### 14. Taxes

Unless otherwise specified, taxes shall not be included in the bid prices. The District will compute the state sales and use taxes. Federal excise taxes are not applicable to school districts.

### 15. Discounts

Any discounts which the proposer desires to provide the District must be stated clearly on the proposal form itself so that the District can calculate properly the net cost of the proposal. Offers of discounts or additional services not delineated on the proposal form will not be considered by the District in the determination of the lowest responsive and responsible proposer.

Cash discounts of less than twenty (20) days will be considered net. Cash discounts, when given, will be figured from the date of receipt of auditable invoices, provided complete delivery and acceptance of the order has been made. If delivery date is later than the date of receipt of invoice, billing date will coincide with the delivery and acceptance date.

### 16. Prices

Proposers must quote prices F.O.B. the District unless otherwise noted. Prices should be stated in the units specified and proposers should quote each item separately.

### 17. Quantities

The quantities shown are approximate. The District reserves the right to increase or decrease quantities as required.

### 18. Samples and Demonstrations/Evaluation of Products Offered

Samples on each item bid are to be provided at no charge. All samples are to be delivered to the Nutrition Services Department on May 2, 2017 at 1 pm. ATTN: Eric Span, Sweetwater Union High School District, 1130 Fifth Avenue, Chula Vista, CA 91911, subsequent to the proposal opening as scheduled by the Nutrition Services Department. All samples must meet proposal specifications or the proposal will be rejected. All samples will be subjected to a taste test and an award may be made on the results. Six (6) pizzas, two (2) cheses, two (2) pepperoni and cheese and two (2) veggies are required to sample. The District reserves the right to change the location of sample delivery to a school where a group of students/staff may participate in the taste test and evaluation. The quantities and types of samples may be adjusted accordingly to the size of the group.

### 19. Literature

Any proposer offering a brand other than those specified shall furnish specification sheets, product information and other pertinent literature with their bid offering.

### 20. Container Costs and Delivery

All costs for containers shall be borne by the bidder. All products shall conform to the provisions set forth in the federal, state, county and city laws for their production, handling, processing and labeling. Packages shall be so constructed to ensure safe transportation to the point of delivery.

### 21. Bid Negotiations

A bid response to a specific item of this proposal with terms such as "negotiable", "will negotiate", or similar, will be considered nonresponsive to the specific item.

### 22. Bid Security **OMIT - NOT APPLICABLE THIS PROPOSAL**

Unless otherwise specified, bid proposals must be accompanied by a certified cashier's check or bidder's bond for \$2,000. The cashier's check or bid bond shall be made payable to the order of the Sweetwater Union High School District. The bond shall be secured by a surety company satisfactory to the District. The cashier's check or bond shall be given as a guarantee that bidder will perform in accordance with the Agreement if awarded the work. If bidder fails or refuses to timely submit all required documents or otherwise fails or refuses to perform under the Agreement, the District reserves

## RFP No. 67-2613-SG

The right to declare the bid bond forfeited and to pursue all other remedies in law or equity relating to such failure to perform. Failure to provide bid security, or bid security in the proper amount, may result in rejection of the bid. Bidder may provide a "continuous" \$2,000 bond to remain on file at the District's Purchasing Department if such bond is applicable to all bids submitted by bidder.

Bid security in the amount of \$2,000, and in one of the following forms, must be submitted with this bid:

Bid Bond (including Continuous Bond)

Cashier's Check

Certified Check

Cash (Official Receipt)

If cash is being submitted as bid security, cash must be taken by the bidder, prior to the bid closing date and time, directly to:

Sweetwater Union High School District  
Purchasing Department  
1130 Fifth Avenue  
Chula Vista, CA 91911-2896

The Official Receipt for the cash must accompany the bid.

### 23. Interpretation of Drawings and Documents

If any person submitting a bid for the proposed contract is in doubt as to the true meaning of any part of the plans, specifications or other contract documents, or finds discrepancies in, or omissions from, the drawings or specifications, he may submit to the Purchasing Manager of the District a request for an interpretation or correction thereof. Any interpretations or corrections of the contract documents will be made only by Addendum duly issued and a copy of such Addendum will be mailed or delivered to each person receiving a set of such contract documents. The District will not be responsible for any other explanations or interpretations of the contract documents. Any Addenda issued during the time of bidding, or forming a part of the documents loaned to the bidder for the preparation of his bid, shall be made a part of the contract.

### 24. Proposers Interested in More Than One Proposal

No person, firm or corporation shall be allowed to make, or file, or be interested in more than one proposal for the same work unless special proposal conditions indicate otherwise. A person, firm, or corporation who has submitted a sub-proposal to a proposer, or who has quoted prices of materials to a proposer, is not thereby disqualified from submitting a sub-proposal or quoting prices to other proposers.

### 25. Listing of Materials Required of Proposer

A binding agreement of this proposal is that materials will be furnished exactly as specified or shall be fully equal. Proof of "equal" shall be the burden and expense of the proposer. Public testing laboratory reports shall be provided if required in the opinion of the District. The District reserves the right to determine the suitability of materials offered and it is hereby agreed that the District's opinion is final.

### 26. Acceptable Brands

The brands and model numbers specified are the only brands and model numbers currently known to meet the District's needs. Proposers may offer other brands and models which will be subject to the District's evaluation. The decision of the District shall be final. If the equipment or product offered is a make and model other than that which is specified, the proposer must include with their proposal offer one copy of the following:

- (a) owner/operator manuals and instructions
- (b) repair and service manuals.

These manuals are to be provided to the District at no cost and will become the sole property of the District.

## RFP No. 67-2613-SG

### 27. F.O.B. Point

All items shall be offered F.O.B. Destination at the designated Sweetwater Union High School District receiving location(s). The District will not pay shipping and handling charges.

### 28. Method of Award

A contract shall be awarded to the single proposer whose submittal provides the most comprehensive proposal to accomplish the scope of work described within the RFP. The district's opinion shall be final.

### 29. Warranty Repair Facility      **OMIT – NOT APPLICABLE FOR THIS PROPOSAL**

Proposer shall indicate in the spaces provided on the Quotation Sheet, the name, address, telephone number and contact person of the warranty repair facility location.

### 30. Noncollusion Affidavit

All participants submitting a proposal in response to this Notice to Bidders are required to sign the Noncollusion Affidavit contained herein and submit it with the proposal.

### 31. Gratuities

Proposers shall not provide, offer, imply or otherwise extend any gratuities, including cash, gifts, services, allowances, or enticements in any manner or form, to officers, employees, students, or representatives of the district.

### 32. Price Decrease

During the life of the contract including any extension, there may be a general published manufacturer's price change or a general market change, as evidenced by prices paid by other governmental entities or private organizations. The change in price may relate to the cost of materials, labor, or distribution of the product or service specified. Should such a change in price occur, the proposer has an affirmed duty to notify the District of decreases in price and to extend the full decrease to the District. Failure of proposer to notify the District and/or extend such decrease may be deemed a breach of contract.

## SPECIAL INSTRUCTIONS

1. **As required by the Buy American provision, all products must be of domestic origin as required by 7 CFR Part 210.21 (d).**

The District participates in the National School Lunch Program and School Breakfast Program and is required to use the nonprofit food service funds to the maximum extent practical to buy domestic commodities or products for the Program Meals. A “domestic commodity or product” is defined as one that is either produced in the U.S. or is processed in the U.S. substantially using agricultural commodities that are produced in the U.S. as provided by 7 CFR Part 210.21 (d).

Pizzas must meet the requirements set forth by the Buy American Act. For more information visit <https://www.fns.usda.gov/sites/default/files/cn/SP24-2016os.pdf>

2. **Delivery/Time/Location/FOB Point: ALL DELIVERIES ARE TO BE MADE BETWEEN 10:00 A.M. AND 12:30 P.M. TO EACH DISTRICT SITE (SEE PAGE 24). NUMBER OF SITES SERVED MAY INCREASE OR DECREASE, BASED ON DISTRICT'S REQUIREMENTS.**

Delivery of all products shall be made to each location, as ordered, each Monday, Tuesday, Wednesday, Thursday, and Friday and prior to needed time at each location. This is not to be a matter of convenience to the vendor. The District reserves the right to revise, as necessary, any quantity, with not less than 24 hours notice prior to required delivery.

The school district reserves the right to make additions to, or deletions from, the lists of customers to be served at any time during the period of the contract, and to revise, as necessary, any delivery times. The district also reserves the right to add other items to the contract at mutually agreed upon prices. The proposer is to deliver only the items on the bid and will not add to any site's order other items without the approval of the Director of Nutrition Services or his/her designee.

3. **Local dealers/distributors:** The Sweetwater Union High School District reserves the right to inspect the facilities of the bidder prior to award of a contract and, if the representative of the school district determines after such inspection that the proposer is not capable of performance satisfactory to the school district, his proposal will not be considered.
4. **Invoices.** Invoices shall be numbered and on a business letterhead invoice. Invoices shall be prepared so that one copy, priced and extended, will be signed by the manager or assistant and shall be left at the school cafeteria at time of delivery. The successful proposer will hold an additional signed copy. Invoices are to be **mailed** to the Sweetwater Union High School District, Accounts Payable, 1130 Fifth Avenue, Chula Vista, CA 91911. All invoices must reference the current school year Purchase Order number. If school sites are delivered the incorrect amount of pizza, corrected and printed invoices are required. Handwritten invoices will not be accepted. **Faxed invoices are not permitted.**
5. **Billing Statements:** Statements shall be provided on a business letterhead statement. They shall be **mailed** after the last day of each month. Deliveries for the last day of the month must be included on the statement for that month. Statements are to be mailed to Sweetwater Union High School District, Attn Accounts Payable, 1130 Fifth Ave Chula Vista, CA 91911. All statements must reference the current school year Purchase Order number. **Faxed statements are not permitted.**
6. **Code requirements:** This proposal is being issued pursuant to California Public Contract Code Sections 20111 and Education Code Section 38083.

Section 38083 of the Education Code does not require competitive bidding. This proposal is being solicited so as to provide a means of an orderly administrative function. The proposal maintains the District's complete discretion as to the proposer who will receive the award. Only where deemed feasible and in the best interest of the District will the proposal be awarded to the lowest proposer.

## RFP No. 67-2613-SG

7. **Additional requirements:** The District requires that during the term of the contract, as a need for other products arises or products are developed, that these items be made immediately available under this contract at a price acceptable to both parties.

During the term of the contract, the District reserves the right to require that the contractor make available at amended prices as applicable and acceptable to the District other brands or house labels of better or lesser quality as conditions require. In the event an agreement cannot be reached, the items will be withdrawn from the contract and purchased elsewhere.

8. **Order Processing:** The proposer will be required to accept and process orders from 23 weekly orders from school sites either via phone, fax, e-mail, or online. Whichever method the proposer chooses must minimize order errors. A confirmation upon order placement will need to be sent to the school site via e-mail. School sites must have access to assigned vendor/production site to place or modify orders.
9. **Cancellation for default:** The District reserves the right to cancel any awarded contract for any reason which is determined by the District to be detrimental to the health and welfare of students and school personnel, or that seriously affects the quality of service and to hold the proposer in default if he has caused such condition to arise.
10. **Default by proposer:** If the proposer fails or neglects to supply or deliver any of said goods, articles or services at the prices named and at the times and places stated, the District may, without further notice or demand, cancel and rescind any or all items listed in the contract affected by such default and may, whether or not the contract is cancelled or rescinded, after written notice given to the proposer, purchase said goods, supplies or services elsewhere and the prices paid by the District shall be considered the prevailing market prices at the time such purchases are made. Any extra costs so paid may be collected from the proposer by the District; it being specifically provided and agreed that time shall be the essence of the contract. In case of default by proposer, proposer hereby agrees that the District may procure articles or services from other sources in accordance with conditions existing at the time, and proposer shall be responsible and liable for all damages, which may be sustained thereby.
11. **Alternate bids/single brand:** Proposers shall quote on only one product for each item. Alternate quotes will not be considered. Proposers quoting more than one price or product per item shall be disqualified on that particular item. As this bid is to be awarded as a lot, disqualification of one item may result in the disqualification of the entire proposal.
12. **Usage figures:** The successful proposer shall be prepared to furnish the District's Nutrition Services Department with accurate usage figures of the item(s) under contract. The usage figures shall be submitted monthly, with a year-to-date total included.
13. **Contact with students:** The District has determined that employees of the proposer will have limited or no contact with students in delivering products and in fulfilling the obligations of this contract. Products shall be delivered directly to a designated District employee at the cafeteria at each school site and proposer agrees that to the extent possible, persons delivering the products will have no contact with students. Proposer agrees to specifically train persons delivering products on its behalf of the requirement that there be **NO CONTACT** with students. If the District determines that proposer's employees are having more than limited contact with students, proposer agrees to obtain fingerprint clearance for such employees pursuant to Education Code Section 45125.1.
14. **Licenses and permits of proposer:** Proposer represents and warrants that it is fully licensed to conduct business and has received all necessary permits to operate a food service establishment. Proposer shall provide the District with evidence of such licenses and permits at the commencement of this contract and thereafter upon request of District. Failure to maintain required licenses, permits and posted category "A" restaurant inspection certification by the County Department of Health Services shall constitute a material breach of this contract.
15. **Federal Food Lunch Standards:** Proposer shall ensure that all products produced for consumption at school sites meet or exceed the standards promulgated by the federal government for the federal school lunch program (42 USC S1751 et seq.). Proposer shall obtain a copy of these standards from the Department of Nutrition Services at the District. Proposer agrees to provide information concerning the ingredients of the products as may be required by the District or the federal government to ensure compliance with the school lunch program. Failure to cooperate with the District with regard to implementing federal food lunch standards and to comply with such standards shall constitute a material breach of this contract. Refer to [www.fns.usda.gov/cnd/MenuPlanning](http://www.fns.usda.gov/cnd/MenuPlanning).



## RFP No. 67-2613-SG

16. **Status of Proposer:** Proposer, in the performance of this contract, shall be and act as an independent contractor. Proposer understands and agrees that it and all of its employees shall not be considered officers, employees or agents of the District, and are not entitled to benefits of any kind or nature normally provided employees of the District and/or to which District's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Worker's Compensation. Proposer assumes the full responsibility for the acts and/or omissions of its employees or agents as they relate to the service to be provided under this contract
17. **Quality control:** Proposer shall ensure that the quality of the products is consistent and does not vary from site to site or from day to day. Quality shall be determined by the District's Nutrition Services Manager based upon quality benchmark testing at the contract's commencement date and at mutually agreed upon times thereafter. If the Director of Nutrition Services determines that proposer's product is not of consistent quality, he or she shall notify proposer of the problem in writing. Proposer shall cure the breach or default within thirty (30) days of receipt of such notice. Failure to provide products of consistent quality shall constitute a material breach hereof and shall be grounds to terminate the contract if such failure recurs or is not corrected after notice of such breach by District to proposer. Vendor must have a mechanism in place that limits miss-cuts and ensures all orders meet the same standards as set forth from the taste test. The vendor must provide a policy in regards to reimbursing the District for delivering pizzas that are miss-cuts and for orders that do not meet the same standards as set forth from the taste test.
18. **Hold harmless:** Proposer agrees to and does hereby indemnify, hold harmless and defend the District and its officers, agents and employees from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:
- (a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the proposer or any person, firm or corporation employed by the proposer, either directly or by independent contract, upon or in connection with the services called for in this contract, however caused, except for liability for damages referred to above which result from the sole negligence or willful misconduct of the District or its officers, employees or agents. Any items used to deliver the products such as pizza bags left at District's place of business, if lost or stolen, shall be District's sole responsibility, unless left by proposer longer than forty-eight (48) hours.
- (b) Any injury to or death of any person, including the District or its officers, agents and employees, or damage to or loss of any property caused by any act, neglect, default, or omission of the proposer, or any person, firm or corporation employed by the proposer, either directly or by independent contract, arising out of, or in any way connected with, the services covered by this contract, whether said injury or damage occurs either on or off District's property, except for liability for damages which result from the sole negligence or willful misconduct of the District or its officers, employees or agents.
19. **Severability:** In the event any term, covenant, condition, provision or agreement herein contained is held to be invalid, void or otherwise unenforceable by any court of competent jurisdiction, the fact that such term, covenant, condition, provision or agreement is invalid, void or otherwise unenforceable shall in no way affect the validity or enforceability of any other term, covenant, condition, provision or agreement herein contained.
20. **Joint and several liability:** If the proposer consists of more than one (1) person, each such person shall be jointly and severally liable.
21. **No partnership or joint venture:** District or proposer shall not, by virtue of this contract, in any way or for any reason be deemed to have become a partner of the other in the conduct of its business or otherwise, or a joint venturer. In addition, by virtue of this contract there shall not be deemed to have occurred a merger of any joint enterprise between District and proposer.
22. **Delivery Temperature:** Pizzas must be at 140°F upon receipt at site and time of removal from Vendor oven must indicated on the invoice
23. **Delivery Schedule:** Some sites order pizza every day. The majority of sites order a couple of times a week. It is left up to the Nutrition Service Director or his/her designees discretion when to serve pizza.

## RFP No. 67-2613-SG

24. **Number of lunches:** Most sites have one lunch period, and some have two.
25. **Delivery Containers:** Products are to be delivered in clean delivery containers to the designated site. Deliveries in dirty containers will be refused. The containers are to be picked up no later than the next day. Product is to be dropped off only.
26. **Delivery Vehicle:** Pizza must be delivered in vehicles that are clean and sanitary. Vehicles must be the appropriate size to deliver large quantities of pizza. Some sites may order up to 40 pizzas per day.
27. **Delivery Quantities:** The District will pay for all pizzas ordered and delivered regardless of whether they are sold or not.
28. **Delivery Boxes:** Individual box with provision to prevent topping from sticking to packaging.
29. **Outdoor Services:** It is desired, not required, that pizza sleeves or individual boxes for slices are provided for outdoor service.
30. **Product Formulation Statements:** Proposer must include product formulation statements that prove the contributions for meat/meat alternate and grains, in addition to nutrition information for all quoted items. For more information refer to: <https://www.fns.usda.gov/cnlabeling/food-manufacturersindustry>.

**GENERAL CONDITIONS**

1. **Responsibility for Supplies and Materials:** The Contractor shall be responsible for all items to be provided until they are delivered at the designated delivery point, regardless of the point of inspection. After delivery to the District at the designated point and prior to acceptance by the District or rejection and giving notice thereof by the District, the District shall be responsible for the loss or destruction of or damage to the supplies only if such loss, destruction, or damage results from the negligence of officers, agents, or employees of the District acting within the scope of their employment. The Contractor shall bear all risks as to rejected supplies after notice of rejection, except that the District shall be responsible for the loss, or destruction of, or damage to the supplies only if such loss, destruction or damage resulted from the gross negligence of officers, agents, or employees of the District acting within the scope of their employment.
2. **Safety Requirements:** The District reserves the right to reject any materials, supplies, and equipment that, in the opinion of the District, is unsafe for its intended use or fails to meet established safety standards. The opinion of the District representative shall be final. All items furnished to the District shall be free of unsafe conditions due to design or workmanship.
3. **Specification Variance:** All services, materials, supplies, and equipment furnished must be in conformance with the specifications contained within vendor's proposal and will be subject to inspection and approval of a District Evaluation Committee.

The District reserves the right to evaluate proposal offerings and make award considering the product(s) being offered and its ability to perform the tasks for which procured. The District's decision shall be final.

4. **Excuse for Nonperformance – Force Majeure Clause:** The Contractor shall be excused from performance hereunder during the time and to the extent that it is prevented from obtaining, delivering or performing in the customary manner by act of God, fire, strike, partial or total interruption of, loss or shortage of transportation facilities, lockout, commandeering of raw materials, products, plants or facilities by the government, when satisfactory evidence thereof is presented to the other party providing it is satisfactorily established that the nonperformance is not due to the fault or negligence of the party not performing
5. **Telephone Costs:** Contractor shall bear and be liable for all toll or long distance telephone costs incurred by the District in placing orders and following up orders.
6. **Assignment:** The Contractor shall not assign, convey, or transfer any rights, obligations, or interests hereunder without the prior written consent of the District.
7. **Delay Due to Unforeseen Obstacles:** All loss or damage arising from any unforeseen obstacle or difficulties which may be encountered in the prosecution of the work, or from any action of the elements, or from any act or omission not authorized by these specifications, on the part of the Contractor, or any agent or person employed by said Contractor, shall be sustained by the Contractor. The Contractor shall have no claim against the District for damages on account of any delays caused by accidents or delays on the part of any transportation company.
8. **Default:** If the Contractor fails or refuses to perform all or any part of its obligations hereunder, or fails to perform all or any part of its obligations in a timely manner, or if the Contractor should be adjudged bankrupt, or if it should make a general assignment for the benefit of its creditors, or if a receiver should be appointed on account of its insolvency, or if it or any of its subcontractors should violate any of the provisions of this contract, the District may serve written notice upon it and its surety of its intention to terminate this contract, such notice to contain the reasons for such intention to terminate this contract, and unless within ten (10) calendar days after the serving of such notice, such violations(s) shall cease and arrangements satisfactory to the District for the correction thereof shall have been made, this contract shall, upon the expiration of said ten (10) calendar days, cease and terminate.

9. **Indemnification:** The Contractor shall maintain, or cause to be maintained, such insurance as will protect it and the District from claims under Worker's Compensation Acts, and such public liability insurance as will protect it and the District from claims for damages for personal injury, including death, and damage to the property, which may arise from operation under this contract, whether such operations be by itself or by any subcontractor or anyone directly or indirectly employed by either of them.

The Contractor agrees to save harmless and to indemnify the District from every claim or demand which may be made by reason of:

- a) Any injury to person or property sustained by the Contractor or by any person, firm, or corporation, employed directly or indirectly by it upon or in connection with its work, however caused; and
- b) Any injury to person or property sustained by any person, firm, or corporation, caused by any act, neglect, default, or omission of the Contractor or any other person, firm or corporation directly, or indirectly employed by it upon or in connection with its work, whether the said injury or damage occurs upon or adjacent to the work, the Contractor, at its own cost, expense and risk, shall defend any and all actions, suits or other legal proceedings that may be brought or instituted against the District on any such claim or demand, and pay or satisfy the judgment that may be rendered against the District in any such action, suit or legal proceedings or result thereof.

10. **Insurance:** The vendor shall maintain insurance adequate to protect him/her from claims under Worker's Compensatory acts, and from claims for damages for personal injury including death, and damage to property that may arise from operations under the Contract in the amounts as specified below:

The contractor agrees to keep on file with the District Purchasing Department, an insurance certificate covering liability insurance in the following minimum amounts:

Automobile Liability	\$1 million combined single limit
General Liability	\$1 million per occurrence / \$2 million aggregate (the aggregate should be specific to the district's job).

**SWEETWATER UNION HIGH SCHOOL DISTRICT SHALL BE NAMED AS AN ADDITIONAL INSURED.**

All due caution and care shall be exercised in driving on school grounds. The successful proposer shall contact the principal or his/her designee at each school site to arrange for entrance to the campus, delivery point, time of delivery, and safest route to point of delivery.

11. **Prevailing Law:** In the event of any conflict or ambiguity between the Instructions to Proposers, General Conditions, Special Terms and Conditions, Agreement, or any other document forming a part of this Request for Proposals, and state or federal law or regulations, the latter shall prevail. Additionally, all products to be supplied or services to be performed under the proposal shall conform to all applicable requirements of local, state and federal law.
12. **Public Works:** In entering into a public works contract or a contract to supply goods, services, or materials pursuant to a public works contract, the Contractor or subcontractor offers and agrees to assign to the awarding body all rights, title and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec 15) or under the Cartwright Act (Chapter 2; commencing with Section 16700 of Part 2 of Division 7 of the Business and Professions Code) arising from purchases of goods, services or materials pursuant to the public works contract or the subcontract. This assignment shall be made and become effective at the time the awarding body tenders final payment to the Contractor without further acknowledgement by the parties.

**RFP No. 67-2613-SG**

13. **Anti-Discrimination:** It is the policy of the District, that in connection with all work performed under contracts, there will be no discrimination against any prospective or active employee engaged in the work because of race, color, ancestry, national origin, religious creed, gender, age, or marital status. The Contractor agrees to comply with applicable federal and California laws, including, but not limited to, the California Fair Employment Practice Act, beginning with Labor Code Section 1410, and Labor Code Section 1735. In addition, the Contractor agrees to require like compliance by any subcontractors employed on the work.
14. **Governing Law and Venue:** In the event of litigation, the contract documents, specifications and related matters shall be governed by and construed in accordance with the laws of the State of California. Venue shall be with the appropriate state or federal court located in San Diego County.
15. **Gratuities:** *Proposers shall not provide, offer, imply, or otherwise extend any gratuities, including cash gifts, services, allowances, or enticements in any manner or form, to officers, employees, students, or representatives of the District.*

## PREPARATION AND DELIVERY OF PIZZA

### **INTRODUCTORY STATEMENT**

The Sweetwater Union High School District is seeking qualified proposers to prepare and deliver ready to eat personal pan pizza to school cafeterias for the District's lunch program. The school sites are located in the cities of Chula Vista, National City, Imperial Beach and San Diego.

Additionally, the District is interested in obtaining quality products at a reasonable price for its student population.

### **Scope of Service**

Sweetwater Union High School district is requesting proposals for the preparation and delivery of ready to eat pizza that will provide, at a minimum, the following items:

- Pizza, cheese, 16 inch
- Pizza, pepperoni and cheese, 16 inch
- Pizza, veggie, 16 inch (may include but not limited to green bell peppers, mushrooms, onions, olives, tomatoes, etc).

The District is seeking a supplier to provide preparation and delivery of ready to eat pizza during the period of **July 1, 2017, through June 30, 2018.**

### **Submittals**

Proposals shall contain a full and complete description of the proposed **“Preparation and Delivery of Pizza”** containing sufficient detail to enable an objective evaluation of competing proposals. The proposal shall consist, at a minimum, of:

1. Types of each product proposed, product specifications, pricing structure.
2. Service Plan for the preparation and delivery of ready to eat pizza, including: a) detailed descriptions of proposer's organization structure and staffing proposed to provide services; b) services to be provided by the proposer in the delivery of the pizza; and c) services required by the proposer to be performed by the District in the delivery of the pizza.
3. References: School districts to whom like services have been provided, including district names, addresses, average daily attendance, performance history (sales volume per number of students, customer satisfaction data, etc.), and contact names and telephone numbers. References shall include contacts with school districts that were served by the staff proposed for this contract.

### **Submittals shall consist of the following components:**

1. A **narrative** describing the proposer's understanding of the District's goals, objectives, and what it seeks to accomplish in seeking proposals to provide “Preparation and Delivery of Personal Pan Pizza”. The narrative shall be limited to no more than two pages.
2. A **proposal containing terms such as “negotiable”, “will negotiate”, or similar, will not be considered.**

**PREPARATION AND DELIVERY OF READY TO EAT PIZZA**

**Evaluation and Scoring Criteria**

The following criteria, ranked in order of importance, will be used to evaluate and score proposals. Maximum of 100 points.

1. Quality/Taste of products (35 points)
2. Price of products (35 points)
3. Proposer's experience with similar or larger school districts, including performance and sales history (20 points)
4. Proposer's references, including customer satisfaction history (10 points)

**Evaluation Process and Schedule**

Written proposals will be evaluated and scored by a district committee formed for that purpose.

For the purpose of evaluation, said products shall be provided at no charge, in quantities to be determined, and will remain with the district evaluation committee. Reference page 5, #18.

The District reserves the right to conduct product testing to determine quality levels as defined in the specifications for each product.

**RFP Schedule**

Deadline for Questions (see page 3, #2)  
Deadline to submit proposals – Purchasing Department  
Taste Testing/Evaluation Period  
Recommendation of Award at Board of Trustees meeting

**April 25, 2017 – 12:00 noon**  
**May 1, 2017 – 1:00 p.m.**  
**May 2, 3, 4, 2017**  
**May 22, 2017**

**“NONCOLLUSION AFFIDAVIT TO BE EXECUTED BY BIDDER  
AND SUBMITTED WITH BID”**

State of California )  
County of \_\_\_\_\_ ) ss.

\_\_\_\_\_ being first duly sworn, deposes and says that he or she is \_\_\_\_\_ of \_\_\_\_\_ the party making the foregoing bid that the bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the bid are true; and further, that the bidder has not directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

\_\_\_\_\_  
Signature of Corporate Officer

\_\_\_\_\_  
Date:



**CONTRACT COMPLIANCE**

ALL BIDDERS MUST COMPLETE THIS SECTION:

Bidder shall indicate by checking the applicable space(s) to the right which business classification category applies:

WBE: (Woman-owned business enterprise): a business concern, at least 51% owned by one or more women who control and operate the business. \_\_\_\_\_ WBE

MBE: (Minority-owned business enterprise): a business concern, at least 51% owned by one or more minority individuals who control and operate the business. \_\_\_\_\_ MBE

DVBE: (Disabled Veteran Business Enterprise): a business concern that is Certified as a DVBE by the Office of Small Business, Certification and Resources. \_\_\_\_\_ DVBE

SBE: (Small Business Enterprise): a business concern with 100 or fewer employees, and an annual average gross receipt of \$10 million or less over the previous three tax years, or a manufacturer with 100 or fewer employees. **Small business certification number must be included:** \_\_\_\_\_ SBE

\_\_\_\_\_ Not Applicable

INFORMATION IDENTIFIED HEREIN WILL BE USED FOR DATA COLLECTION PURPOSES ONLY, AND IS NOT A FACTOR DETERMINING THE AWARD OF THIS BID.

**PROPOSER REFERENCES**

Bidder must include a minimum of three (3) references of like contracts that have been completed within the last year. Failure to provide may disqualify bid. **DO NOT INCLUDE THE SWEETWATER UNION HIGH SCHOOL DISTRICT AS A REFERENCE.**

Company Name: \_\_\_\_\_

Contact Person: \_\_\_\_\_

Title: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: (     ) \_\_\_\_\_

\_\_\_\_\_  
Company Name: \_\_\_\_\_

Contact Person: \_\_\_\_\_

Title: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: (     ) \_\_\_\_\_

\_\_\_\_\_  
Company Name: \_\_\_\_\_

Contact Person: \_\_\_\_\_

Title: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: (     ) \_\_\_\_\_

**AGREEMENT**

This Agreement is entered into by and between the Sweetwater Union High School District, hereinafter referred to as “District”, and \_\_\_\_\_, hereinafter referred to as “Contractor”.

In consideration of the promises and mutual covenants contained herein, it is agreed between the parties as follows:

**I**

**TERM**

The term of this Agreement shall be from **July 1, 2017, through June 30, 2018** and subject to additional terms if appropriate, commencing on July 1 of each year to the full extent allowed by law. All indemnification provisions contained in the Agreement shall survive beyond the expiration of the Agreement, and each additional one-year term.

**II**

**WORK**

Contractor shall perform and render all services as prescribed and required by the General Conditions, Instructions to Proposers, Notice to Proposers, Contractor Proposal, and all documents forming a part of the Request for Proposal package and any other documents signed by both parties relating to the subject matter of the Agreement, all of which are incorporated by reference as though set forth in full herein.

**III**

**NON-FUNDING**

Notwithstanding any provision to the contrary, if for any fiscal year of this Agreement the Board of Trustees for any reason fails to appropriate or allocate funds for future payments under this Agreement, the District shall not be obligated to pay the balance of funds remaining unpaid beyond the fiscal period for which funds have been appropriated and allocated.

**IV**

**TERMINATION**

This Agreement may be terminated by the District without cause upon thirty (30) days written notice to the Contractor. The District’s right to terminate under this paragraph shall be in addition to any other rights reserved to District under this contract.

**V**

**COMPENSATION**

Vendor shall be compensated for the performance of its obligations under this Agreement as specified in the executed Quotation Sheet(s), incorporated herein by reference.

**VI**

**METHOD OF PAYMENT**

Vendor will be paid upon receipt and acceptance of products specified by purchase order. For prompt payment, invoices must be accurate in all details, **and invoice must be submitted in duplicate to Sweetwater Union High School District, Accounts Payable, 1130 Fifth Avenue, Chula Vista, CA 91911-2896.**

**VII**

**CONTRACT DOCUMENTS**

This Agreement shall include the terms and conditions specified in the Instructions to Proposers, General Terms and Conditions, Notice to Proposers, and all documents forming a part of the Request for Proposal package, and any other documents signed by both parties relating to the subject matter of the Agreement, all of which are incorporated by reference as though set forth in full herein.

**PREPARATION AND DELIVERY OF PIZZA**

**VIII**

**ENTIRE AGREEMENT**

This Agreement constitutes the entire agreement between the parties. There are no understandings, agreements, or representations not specified in this Agreement. Contractor, by execution of this Agreement, acknowledges Contractor has read the Agreement, understands it, and agrees to be bound by its terms and conditions.

In Witness Whereof, the parties have caused this Agreement to be executed on their behalf by their fully authorized representatives.

**CONTRACTOR**

**SWEETWATER UNION HIGH SCHOOL DISTRICT**

Name of Company \_\_\_\_\_

Signature \_\_\_\_\_

Signature \_\_\_\_\_

Name Karen Michel, Chief Financial Officer

Name \_\_\_\_\_  
(Print or Type)

Date \_\_\_\_\_

Title \_\_\_\_\_

Approved by Board of Trustees on \_\_\_\_\_

Date \_\_\_\_\_

Item \_\_\_\_\_



Purchasing and Business Support Services  
1130 Fifth Avenue  
Chula Vista, California 91911-2896  
(619) 691-5540 - FAX (619) 426-2397

**Date:** April 26, 2017

**To:** All Prospective Bidders  
RFP 67-2613-SG

**From:** Suzanne Gamez  
Senior Buyer

**RE: ADDENDUM NO. 1**

The Sweetwater Union High School District has made the following amendments relative to Bid No. 67-2613-SG.

Q1: On the bid last year, the District changed their specification to 14 inch pizzas. The current bid specifications call for a 16" pizza. Would the District accept 14 inch pizzas instead of 16 pizza?

A1: 16 inch pizza

Q2: On page 23, Quotation Sheet, the size is listed as 16" 8 cut with 2 grains and 2 meat/ma. Our 14" 8 cut meets the 2/2 requirements, our 16" 8 cut is slightly higher. Is the size the prominent piece or the 2 grains and 2 meat/ma? What is the ideal profile for Sweetwater?

A2: 16" is important

Q3: Line Item #2 pg.23 the specifications Pepperoni and Cheese pizzas state that pepperoni must be sliced and made from turkey only – would the District accept reduced fat and reduced sodium beef/pork blend in addition to turkey?

A3: Yes. Just no Soy or ISP

**Date & Location of Taste Testing Samples/Demonstrations per page 5, item #18:**

May 2, 2017 at Otay Ranch High School Cafeteria. We will begin promptly at 12:00 pm (Noon) for the pre-meeting and the samples will be served at 1:00 pm. This is mandatory and a part of the evaluation process.

Bidder to sign acknowledgment of receipt of Addendum 1 below and fax to my attention at (619) 426-2397. TIME IS OF THE ESSENCE.

\_\_\_\_\_  
Name/Title

\_\_\_\_\_  
Company Name

\_\_\_\_\_  
Date





**May 22, 2017**

**Board Item - N.-4.**

**Issue:**

Request for Proposal No. 67-2615-SG - Opportunity and Special Buy Food Products.

**Superintendent's Recommendation:**

Accept Request for Proposal (RFP) and award Contract No. 67-2615-SG for opportunity and special buy food products, as required by the nutrition services department, during the period July 1, 2017, through June 30, 2018, with the option to renew for two additional one year terms, to Global Foods, as determined by the evaluation committee.

**Analysis:**

This RFP provides for opportunity and special buy food products during the period July 1, 2017, through June 30, 2018.

RFP's were advertised in the newspaper for two weeks as required by Public Contract Code Section 20112. One proposal was received.

This bid allows nutrition services to purchase food items for the cafeteria at closeout prices. This process allows the district to purchase large quantities of USDA inspected beef, poultry and pork at below market pricing. These items become available when large volume restaurants change menus or the item specification changes during the course of the menu cycle.

By having the ability to make purchases when these products are available, the district saves money on food cost and serves items that are fresher than some of the processed items available through the prime vendors. This bid will allow the district to examine a market opportunity to reduce future food cost while keeping with the mission of preparing meals from scratch.

For questions regarding this board item, please contact Dr. Moises Aguirre at 619/585-6060 or [moises.aguirre@sweetwaterschools.org](mailto:moises.aguirre@sweetwaterschools.org).

**Fiscal Impact:**

Expenditure of \$250,000, to be paid from the 2017-2018 Cafeteria Fund, Resource



Code: 5310.

**ATTACHMENTS:**

Description	Type
RFP 67-2615-SG Opportunity and Special buy Food Products	Backup Material

REQUEST FOR  
PROPOSAL NO.:  
67-2615-SG  
FOR  
OPPORTUNITY &  
SPECIAL BUY FOOD  
PRODUCTS

Sweetwater Union High School District is seeking  
qualified vendors to provide opportunity & special buy  
food products

*RFP Release  
Date: April  
14, 2017  
Submission  
Deadline: May  
1, 2017*



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# INTRODUCTION

## 1. Introduction Statement

The Sweetwater Union High School District is seeking qualified proposers to provide opportunity & special buy food products to the Sweetwater Union High School District Nutrition Services Department Warehouse in Chula Vista.

## 2. Code of Conduct

From the period beginning on the date of the issuance of this RFQ/P and ending on the date of the award of the contract, no person, or entity submitting in response to this RFQ/P, nor any officer, employee, representative, agent, or consultant representing such a person or entity shall contact through any means or engage in any discussion regarding this RFQ/P, the evaluation or selection process/or the award of the contract with any member of the District, Governing Board, selection members, or any member of the Citizens' Oversight Committee. Any such contact shall be grounds for the disqualification of the Respondent submitting a RFQ/P.

## 3. Goals and Objectives

For the purpose of this RFP, the District's objectives are as follows:

- A. Select and award to multiple vendors a contract to provide "Opportunity & Special Buy Food Products" to the Sweetwater Union High School District Nutrition Services Department.

## 4. Background

The Sweetwater Union High School District office is located in Chula Vista, California. The boundaries of the District extend to the following cities, Chula Vista, National City, Imperial Beach and South San Diego. The District was established in 1920 and covers approximately 153 square miles. The District provides education for grades 7-12 and is currently operating: eleven middle schools, twelve high schools, one continuation high school, four adult schools, alternative education schools and two K-3 charter schools.

## 5. Critical Date

**Submittal Due Date:** It is mandatory that submittals in response to this RFP shall be submitted **SEALED**, on **May 1, 2017 before 3:00 p.m.** All submittals must be submitted to:

**Sweetwater Union High School District  
Purchasing Department  
1130 Fifth Avenue  
Chula Vista, CA 91911-2986  
Attn: Suzanne Gamez, Senior Buyer**

Submittals received after the deadline will be returned unopened.

## **6. Schedule of Events**

Proposers interested in submitting responses to this RFP should do so according to the following schedule. A proposer may be disqualified from further consideration for failing to adhere to the dates and times specified below. All times referred to in this RFP is Pacific Time (PDT).

<b>EVENT</b>	<b>DATE, TIME</b>
Advertisement of RFP	April 14, 2017, April 21, 2017
Deadline for Questions	April 25, 2017, 12:00 p.m. (PDT)
Proposal Due Date and Time	May 1, 2017 3:00 p.m. (PDT)
Recommendation of Award to Board of Trustees	May 22, 2017

**Note: The above dates and times are subject to change at the option of the District.**

## **7. Compliance with Laws**

The successful firm(s) shall comply with all applicable federal, state, and local statutes, rules, regulations and codes.

## **GENERAL INSTRUCTION**

### **8. Submittal Response**

The respondent shall submit four (4) bound copies and one (1) original before 3:00 p.m. (local time) May 1, 2017 to:

**Sweetwater Union High School District  
Purchasing Department  
1130 Fifth Avenue  
Chula Vista, CA 91911-2986  
Attn: Suzanne Gamez, Senior Buyer**

Responses received after **3:00 p.m., May 1, 2017**, will be rejected by the District and returned without review. In order to be considered "on time," a response must either be date-stamped or bear a handwritten inscription by an authorized representative of the District Purchasing Department confirming receipt by the above-specific deadline.

The District shall not be responsible for, nor accept as a valid excuse for late response delivery, any delay in mail service or other method of delivery used by the respondent.

Faxed and/or Emailed RFP's will not be accepted.

All responses shall be enclosed in a sealed package(s) plainly marked with the words

**“Response to RFP No.: 67-2615-SG Opportunity & Special Buy Food Products”**

Proposal packages submitted by proposers must include the District's Request for Proposal package, along with the Proposal and Agreement forms and Pricing Sections. The signature of all individuals must be in long hand. The completed documents(s) should be without interlineations, alterations, or erasures.

All Responses shall be firm offers subject to acceptance by the District and may not be withdrawn for a period of 60 calendar days following the last day to accept responses. Responses may not be amended after the due date except by the consent of the District.

## **9. Questions from Respondents**

Questions or comments regarding this RFP must be emailed to [Bids@sweetwaterschools.org](mailto:Bids@sweetwaterschools.org) no later than **12:00 p.m. (local time) on April 25, 2017**. Any questions submitted after the deadline date/time will not be answered. Please reference **RFP 67-2615-SG** in the subject line.

## **10. RFP Addenda/Clarification**

If it becomes necessary for the District to revise any part of this RFP, or to provide clarification or additional information after the response documents are released, any interpretation or correction of the contract document will be made only by an Addendum duly issued and a copy of such Addendum will be available on **DemandStar**. Any Addendum issued during the time of bidding, or forming a part of the documents loaded to the RFP for the preparation of the proposal, shall be made a part of the contract. Proposer shall not contact any other employee, officer or representative of the District regarding this proposal. The District shall not be held liable for oral representations made by its officers, employees or agents.

**Proposer shall not contact any other employee, officer or representative of the District regarding this proposal.**

## **11. Buy American Provision**

**As required by the Buy American provision, all products must be of domestic origin as required by 7 CFR Part 210.21 (d).**

The District participates in the National School Lunch Program and School Breakfast Program and is required to use the nonprofit food service funds to the maximum extent practical to buy domestic commodities or products for the Program Meals. A “domestic commodity or product” is defined as one that is either produced in the U.S. or is processed in the U.S. substantially using agricultural commodities that are produced in the U.S. as provided by 7 CFR Part 210.21 (d).

For more information visit <https://www.fns.usda.gov/sites/default/files/cn/SP24-2016os.pdf>

## **12. Pre-contractual Expenses**

Pre-contractual expenses are defined as any expenses incurred by the responder in: (1) preparing its response to this RFP; (2) submitting that response to the District; (3) negotiating with the District any matter related to this RFP, including a possible contract; or (4) engaging in any other activity prior to the effective date of contract award and subsequent Notice to Proceed, if any, resulting from this RFP. The District shall not, under any circumstance, be liable for any pre-contractual expenses incurred by respondents, and respondents shall not include any such expenses as part of their responses.

## **13. No Commitment to Award**

Issuance of this RFP and receipt of responses does not commit the District to award a contract. The District expressly reserves the right to postpone response opening for its own convenience, to accept or reject any or all responses received to this RFP, to negotiate with more than one respondent concurrently, or to cancel all or part of this RFP. Decisions to award contract(s) as a result of this RFP are final and without appeal.

## **14. Joint Offers**

Where two or more respondents desire to submit a single response to this RFP, they should do so on a prime-subcontractor basis rather than as a joint venture or informal team. The District intends to contract with a single firm and not with multiple firms doing business as a joint venture.



## 15. Exceptions/Deviations

Any exceptions to or deviations from the requirements set forth in this RFP must be declared in the response submitted by the respondent. Such exceptions or deviations must be segregated as a separate element of the response under the heading “Exceptions and Deviations,” and incorporated in the Appendix section of your submittal.

## 16. Confidential Information

It is understood that proposals made in response to the RFP may contain technical, financial, or other data, the public disclosure of which would cause substantial injury to the Vendor’s competitive position or that would constitute a trade secret. To protect this data from disclosure, the Vendor should specifically identify the pages of the proposal that contain such information by properly marking the applicable pages and by inserting the following notice in the form of its proposal.

## 17. Notice

The data on pages of this proposal, identified by an asterisk (\*) or marked along the margin with a vertical line, contain information, which are trade secrets, disclosure of which would cause substantial injury to the Vendor’s competitive position. The Vendor requests that such data be used only for the evaluation of its proposal, but understands that disclosure will be limited to the extent that the District determines is proper under federal, state, and local law.

## 18. Alternative Proposals

Only one final proposal is to be submitted by each Proposer. Multiple proposals will result in rejection of all proposals submitted by the Proposer.

## 19. Withdrawal of Statement of Qualifications

The Vendor may withdraw his/her RFP at any time prior to the specified time for receipt of RFP by delivering a written request signed by an authorized officer of the Vendor’s organization to the attention of Suzanne Gamez, Senior Buyer. All vendors must present their written request for withdrawal in person with proof that they are representatives of the company withdrawing the RFP.

Proposals may be withdrawn and resubmitted in the same manner if done so before the proposal submission deadline. **Withdrawal or modification offered in any other manner will not be considered.**

## RESPONSE FORMAT AND CONTENT

### 20. Presentation

No proposal shall receive consideration by the Sweetwater Union High School District unless made in accordance with the instructions detailed herein. The proposal must be in ink or typewritten. No pencil figures or erasures permitted. Mistakes may be crossed out and corrections inserted adjacent thereto and must be initialed in ink by person signing proposal. No oral, telegraphic, facsimile, or telephonic modifications will be accepted.

Responses shall be submitted in 8 ½" X 11" sizes. Responses should be typed in no less than size 11 fonts and should not include any unnecessarily elaborate or promotional material. Lengthy narrative is discouraged; presentations should be brief and concise. The response should not exceed fifteen (15) single side pages in length, excluding the Executive Summary Letter, Table of Contents, Divider Tabs and the required Appendix. The form, content and sequence of the response should follow the outline presented below.

### 21. Proposer Identification

Each proposal must state the full business address of the proposer and must be signed by the proposer with his or her usual signature. Proposals by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with the authority to bind the partnership in such matters.

Proposals by corporations must be signed with the legal name of the corporation, followed by the signature and designation of the president, secretary, or other person authorized to bind the corporation in this matter.

The name of each person signing shall also be typed or printed below the signature. When requested by the District, satisfactory evidence of the authority of the officer signing on behalf of the corporation shall be furnished. A proposer's failure to properly sign required forms may result in rejection of proposal.

### 22. Response Content

The following format has been prepared as the guide for the development of the proposal in response to the RFP. Responses should address each item thoroughly and follow this format. Comments should be

specific and generalized discussions should be avoided. Submittals must be limited to responses to the questions and issues outlined below.

All individuals that will be directly involved with the project should be identified and represent the firm in all discussions and interviews.

### **22.1 Executive Summary (Limit: 2 Pages)**

The executive summary shall be addressed to Kristin Burns, Senior Buyer, and should introduce the firm or individual and must be signed by an authorized officer of the firm or organization or by the individual that binds the terms of the response. The executive summary must contain the following:

- 22.1.1 Legal name of the firm.
- 22.1.2 State whether the firm is local, national, or international
- 22.1.3 Type of firm (individual, corporation, etc.).
- 22.1.4 Provide a brief description of your firm, including number of years in business.
- 22.1.5 Number of employees located in Southern California Counties (San Diego, Orange, Los Angeles, Riverside, San Bernardino, etc.).
- 22.1.6 Date firm established.
- 22.1.7 California Business License Number.
- 22.1.8 W-9 Form.
- 22.1.9 Address, telephone, e-mail address, and fax number of the person and office that will be primarily responsible for providing services for the proposal.
- 22.1.10 If submitting as a team, note which team member (company) is the prime Vendor or if it will be a prime sub-Vendor(s) contractual relationship.

### **22.2 Table of Contents (Limit: 1 Page)**

- 22.2.1 Table of Contents is to be included in the RFP and is to be no more than one (1) page.

### **22.3 Proposed Staffing and Project Organization (Limit: 3 Pages)**

This section should discuss the staff of proposing firm who would be assigned to work with the District.

- 22.3.1 Identify persons that will be principally responsible for working with the District. Include short resumes for each designated individual. Indicate the role and responsibility of each individual. This also includes sub-vendors. Specifically discuss the team's background, experience, and training in executing the scope of services of this size and scope specified herein.

## **22.4 Workload and Resources (Limit: 1 Page)**

Time is of the essence in completing the requested scope of work. In this section the proposing firm must discuss the following:

- 22.4.1 Both current and potential time commitments to all clients (i.e. not just Sweetwater Union High School District) for the proposed Staff.
- 22.4.2 Demonstrate adequate support staff, facilities and other resources to provide services required through-out the duration of this project.
- 22.4.3 Briefly address capabilities for providing additional services and/or services under an accelerated schedule.
- 22.4.4 Address capability to reassign personnel, equipment and facilities whenever the proposed contract would not require such capabilities or would be delayed.

## **22.5 References and Expertise (Limit: 3 Pages)**

- 22.5.1 Please provide references of school districts where like services have been provided. Please include the following information below:
- Year(s): i.e. 2014
  - Institution/Entity: i.e. XYZ USD
  - Contact Person: i.e. Smith, John
  - Title: i.e. Chief Financial Officer
  - Contact Phone Number: i.e. (619) 555-5555
  - Dollar Value of Project: i.e. \$50,000,00
  - Duration of Scope of Work: i.e. 30 Days
- 22.5.2 Please demonstrate your previous experience, knowledge and expertise in achieving the required scope of work.

## **23. Documentation of Insurance Responsibility**

### **23.1 Insurance (Limit: 1 Page – Not Including Supporting Documentation)**

Firms are to provide a letter from insurance company indicating ability to provide insurance.

Insurance requirements include the following:

- 23.1.1 Vendor shall, at all times during the term of this Agreement, carry, maintain and keep in full force and effect, a policy or policies of Comprehensive General Liability Insurance, with minimum limits of \$1,000,000 each occurrence, combined single limit, against any personal injury, death, loss or damage resulting from the wrongful or negligent acts by the Vendor. Said policy or policies shall be issued by an insurer rated in A. M. Best's Insurance Guide with a rating of at least A-:X. Vendor shall also provide comprehensive auto liability insurance covering personal injury and property damage in the amount of a combined single limit of \$1,000,000 covering "Any Auto" utilized by Vendor in performing its services hereunder.
- 23.1.2 Vendor agrees to maintain in force, at all times, during the performance of work under this Agreement, Worker's Compensation Insurance as required by law of the State of California.
- 23.1.3 Vendor agrees to maintain in full force and effect during the performance of work under this Agreement, Professional Liability (Errors and Omissions) insurance in the amount of \$1,000,000. Further, if such insurance is on a claims made basis, Vendor agrees to maintain in full force and affect such insurance for one year after the performance of work under this Agreement, including warranty periods, is completed.
- 23.1.4 All insurance policies shall provide that the insurance coverage shall not be canceled or reduced by the insurance carrier without ten (10) days prior written notice to the District. Vendor agrees that it will not cancel or reduce said insurance coverage.
- 23.1.5 Vendor agrees that if it does not keep the aforesaid insurance in full force and effect, District may either immediately terminate this agreement or, if insurance is available at a reasonable cost, District may take out necessary insurance and pay, at Vendor's expense, the premium thereon.
- 23.1.6 At all times during the term of this Agreement, Vendor shall maintain on file with the District a certificate of insurance, showing that the aforesaid policies are in effect in the required amounts. The policies shall contain an

endorsement naming the District as an additional insured (except for the Worker's Compensation and professional liability policies), providing that the policies cannot be canceled or reduced, except on ten (10) days written notice to the District, and specifically stating that the coverage contained in the policies affords insurance pursuant to the terms and conditions set forth in this Agreement. Vendor shall promptly file with the District such certificate or certificates.

- 23.1.7 The insurance provided by Vendor shall be primary to any coverage available to District. The insurance policies (other than Worker's Compensation) shall include provisions for waiver of subrogation.

## **24. Cost Proposal (Not Applicable)**

## **MISCELLANEOUS INFORMATION**

### **25. Appendices (Limit: None)**

Include all appendices as necessary to fulfill requirement for the RFP.

### **26. Packet Submission**

Proposals shall be submitted in sealed packages with the following information clearly marked on the outside of the package:

- 24.1 Name of Proposer
- 24.2 Cost Proposal in separate, sealed envelope
- 24.3 Name of the RFP firm is submitting for

## **RESPONSE EVALUATION AND SELECTION PROCESS**

### **27. Evaluation Panel**

An Evaluation Panel will be responsible for reviewing, analyzing and evaluating the responses received. The Evaluation Panel will select the successful respondent(s). For the purposes of evaluation, said products shall be provided at no charge, at quantities to be determined, and will remain with the District Evaluation Committee.

## **28. Evaluation Criteria**

By use of numerical and narrative scoring techniques, responses will be evaluated by the Evaluation Panel against the factors specified below. Within each evaluation criterion listed, the sub-criteria to be considered are those described in the “Response Format and Content” section of this RFP.

- 28.1 Price (35 Points)
- 28.2 Experience with similar or larger school districts, including performance and sales history (25 Points)
- 28.3 Client References, including customer satisfaction history (20 Points)
- 28.4 Variety of products (20 Points)

The District expressly reserves the right to reject any or all qualifications, with or without giving a reason, and to waive any irregularities or informalities in the offers received. In the event of any such rejection, or in the event a respondent’s offer is not rejected but does not result in a contract award, the District shall not be liable for any costs incurred by the respondent in connection with the preparation and submittal of the response.

## **29. Contract Type - NOT APPLICABLE**

The contract awarded as a result of this solicitation shall be a fixed price contract for which the offered price will include all labor, material, equipment, services, software, hardware, travel, shipping, and price administrative cost, associated with providing the products and services listed herein and offered by proposer.

## **30. Contract Award**

It is the intent of the District to award multiple contracts as the result of this RFP. Depending on the dollar amount of the award(s), the contract(s) resulting from this RFP may be required to be approved by the District’s Board of Trustees. No minimum amount of work is guaranteed.

## **GENERAL PROVISIONS**

### **31. Proposal Withdrawal**

Proposals may be withdrawn by the proposer prior to the time fixed for the opening of RFPs, but may not be withdrawn for a period of thirty (30) days after the date set for submittal of proposals. The successful proposer(s) shall not be relieved of the proposal submitted without the District's consent or proposer's recourse to Public Contract Code Sections 5100, et seq.

### **32. Rejection of Proposals**

The District reserves the right to accept or reject any and all proposals, or any portion or combination thereof, or award on the basis of the total proposal.

### **33. Amendments**

The terms and conditions contained in the Request for Proposals and Contract herein may be amended or modified only with the prior written approval of the District. Any addenda or bulletins issued during the time of the RFP process shall form a part of the drawings and specifications issued to proposers for the preparation of their proposals and shall constitute a part of the contract documents.

### **34. Proposal Negotiations**

A submittal containing terms such as "negotiable", "will negotiate", or similar, will be considered non-responsive.

### **35. Cost Liability**

District assumes no responsibility or liability for costs incurred by the Proposer prior to the signing of any Agreement resulting from this RFP. Total liability of District is limited to the terms and conditions of this RFP and any resulting Agreement.

### **36. Assignment**

The Proposer shall not assign, convey, or transfer any rights, obligations, or interests hereunder without the prior written consent of the District.



### **37. Governing Law and Venue**

In the event of litigation, the documents, specifications and related matters shall be governed by and construed in accordance with the laws of the State of California. Venue shall be the appropriate state or federal court located in San Diego County.

### **38. Default**

If the Proposer refuses or fails to perform all or any part of its obligations hereunder, or fails to perform all or any part of its obligations in a timely manner, or if the Proposer should be adjudged a bankrupt, or if he should make a general assignment for the benefit of his creditors, or if a receiver should be appointed on account of his insolvency, or if he or any of his sub-proposers should violate any of the provisions of this contract, the District may serve written notice upon him and his surety of its intention to terminate this contract, such notice to contain the reasons for such intention to terminate this contract, and unless within ten (10) days after the serving of such notice, such violation(s) shall cease and arrangements satisfactory to the District for the correction thereof shall have been made, this contract shall, upon the expiration of said ten (10) days, cease and terminate.

### **39. Proposer Conduct**

The Proposer agrees to inform the District of all the Proposer's interests, if any, which are or which the Proposer believes to be incompatible with the interests of the District.

The Proposer shall not, under circumstances which might reasonably be interpreted as an attempt to influence the recipient in the conduct of his duties, accept any gratuity or special favor from individuals or organizations with whom the Proposer is doing business or proposing to do business, in accomplishing the work under the contract.

The Proposer shall not use for personal gain or make improper use of privileged information which is acquired in connection with its employment. In this connection, the term "privileged information" includes, but is not limited to, unpublished information relating to technological and scientific development; medical; personnel, or security records of individuals; anticipated materials requirements or pricing actions; and knowledge of selections of proposers or subcontractors in advance of official announcement.

The Proposer or employees thereof shall not offer gifts, gratuity, favors, and entertainment directly or indirectly to District employees.

#### **40. Board of Trustees Approval**

Award is subject to the acceptance by the Sweetwater Union High School District Board of Trustees at a regularly scheduled meeting.

## Exhibit A - Proposal Form

Board of Trustees  
Sweetwater Union High School District  
Purchasing Department  
1130 Fifth Avenue  
Chula Vista, CA 91911

Re: Request for Proposal No.: 67-2615-SG

To: Members of the Board of Trustees

The undersigned, doing business under the full and complete legal firm name as set forth below, having examined the Notice to Proposers, Proposal Form, Instructions to Proposers, the General Conditions, the Specifications, the Agreement, and all other documents forming a part of the Proposal package for the above-referenced proposal, hereby proposes to perform the Agreement, including all of its component parts, and to furnish all materials called by them for the entire order for the prices set forth in the quotation sheets contained in said proposal package. The entire proposal package is submitted, together with this Proposal Form.

Name of Company: \_\_\_\_\_

Legal Status: \_\_\_\_\_  
(i.e., sole proprietorship, partnership, corporation)

Tax I.D. Number: \_\_\_\_\_  
(Sole Proprietorship only)

Address: \_\_\_\_\_

Authorized Representative: \_\_\_\_\_

Signature

Name (print or type)

Title

Date: \_\_\_\_\_

Telephone: \_\_\_\_\_

Fax: \_\_\_\_\_

## Exhibit B - Receipt of Request for Proposal (RFP) and Addenda

Upon return of the completed RFP for Vendor Services, the proposer shall acknowledge receipt of the RFP, all supporting documents, and all addenda. Failure to acknowledge all issued documentation may be grounds for deeming the proposer non-responsive.

Please list each document received and initial where indicated.

Document Name		Initial
1	RFP dated <b>April 14, 2017</b>	
2	Addendum 1 (if applicable)	
3	Addendum 2 (if applicable)	
4	Addendum 3 (if applicable)	
5	Addendum 4 (if applicable)	
6	Addendum 5 (if applicable)	
7	Addendum 6 (if applicable)	
8	Addendum 7 (if applicable)	

I, the undersigned, on behalf of the (proposer) certify that I have received all documents listed above.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

## Exhibit C - Non-Collusion Affidavit

(To be executed by Proposer and submitted with Proposal)

State of California )  
 ) ss.  
County of \_\_\_\_\_)

I, \_\_\_\_\_, being first duly sworn, deposes and says that the proposer is \_\_\_\_\_ of \_\_\_\_\_ the party making the attached proposal; that the proposal is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the proposal is genuine and not collusive or sham; that the proposer has not directly or indirectly induced or solicited any other proposer to put in a false or sham proposal, and has not directly or indirectly colluded, conspired, connived, or agreed with any proposer or anyone else to put in a sham proposal, or that anyone shall refrain from proposing; that the proposer has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the proposal price of the proposer or any other proposer, or to fix any overhead, profit, or cost element of the proposal price, or of that of any other proposer, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the proposal are true; and, further, that the proposer has not, directly or indirectly, submitted his or her proposal price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, proposal depository, or to any member or agent thereof to effectuate a collusive or sham proposal.

I certify (or declare) under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ at \_\_\_\_\_, California.

Signature of Proposer \_\_\_\_\_

Print Name and Title \_\_\_\_\_

Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

\_\_\_\_\_  
Notary Public In and for said County and State

\_\_\_\_\_  
My Commission Expires

## Attachment A – Scope of Work

The intent and purpose of this Request for Proposal is to establish a District contract with vendors of record, for the time period listed, by Sweetwater Union High School District, for the purchase of food products and related items that shall be considered “Opportunity & Special Buy” food products.

**Definition of Opportunity Buy:** Opportunity buy food products include, but are not limited to, one time inventories that are the result of a variety of circumstance: change of pack, over production, or a test product that did not sell well and are American sourced (see page 7, item 11).

**Definition of Special Buy:** Special buy food products are defined as products, which due to imperfections do not meet the standard for a manufacturer’s #1 retail product. These products are to have only slight cosmetic imperfections, within code/expiration date and not subject to recalls, are to be current pack, and shall have the same nutritional value as the #1 product.

**Quality of Product:** All products are to be of packer’s first quality for wholesomeness. No distress, damaged or product deemed unfit for use shall be accepted. Slight cosmetic imperfections, as determined by the District, may be acceptable. It shall be the District’s responsibility to determine acceptance of product. Frozen products should have been maintained in its original frozen state. **No** re-thawed items will be accepted.

All products must be of the latest pack. If not the latest pack, a letter guaranteeing wholesomeness of the product must be submitted by the product manufacturer prior to the delivery of the product. Verification of grade or pack data shall be provided upon request. Swollen, rusted or dented cans are to be replaced at no charge or credited if the vendor is notified within three (3) months of delivery date. Products not covered by U.S.D.A. grades are to be the best commercial quality. Product formulation statements will be requested for all items necessitating them for USDA crediting purposes. PFS statements must be provided before purchase of items requiring them.

**Delivery:** Delivery shall be made to the Nutrition Services Warehouse. Delivery charges or fees, if any, shall be included in the price offered. No charges shall be noted on any invoice for delivery or handling fees. There will be no minimum delivery requirements or fees. A packing list or other suitable shipping document shall accompany each shipment and shall include the following: name and address of contractor, district purchase order number, description of material, total pounds shipped and number of cases shipped. All frozen items must be delivered on refrigerated trucks and arrive in a frozen state. Products showing evidence of thawing will be refused.

**Awards:** It is the intent of the District to award to all Proposers meeting all qualifications and specifications of this Request for Proposal. Past performance of suppliers shall also be considered. Award of any part of this contract shall not constitute a guaranty of District business. The District reserves the right to negotiate additional services as may be required in the course of this contract. Award may be made to multiple vendors.

**Terms:** The initial term of the agreement will run from **July 1, 2017, through June 30, 2018**, and is subject to renewal for 1 year terms, if appropriate, commencing on July 1 of each year to the full extent allowed by law. All indemnification provisions contained in the Agreement shall survive beyond the expiration of the Agreement, and each additional one year term.

**END OF DOCUMENT**



**May 22, 2017**

**Board Item - P.-1.**

**Issue:**

Revised Board Policy.

**Superintendent's Recommendation:**

Approve revised Board Policy 3100, Budget Criteria and Standards.

**Analysis:**

It is the goal of the superintendent and staff to review the district's board policies and bring new or revised policies to the board of trustees for approval.

This policy has been revised to change the amount of the established General Fund reserve to an amount that meets or exceeds two percent, or such other amount established by law.

For questions regarding this board item, please contact Karen Michel at 619/691-5551, or [karen.michel@sweetwaterschools.org](mailto:karen.michel@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
BP 3100 Working Draft	Backup Material
BP 3100 Unadopted Revised	Backup Material



## **Business and Noninstructional Operations**

BP 3100(a)

### **BUDGET**

The Board of Trustees accepts its critical responsibility for adopting a sound budget for each fiscal year which is aligned with the district's vision, goals, and priorities. The district budget shall guide administrative decisions and actions throughout the year and shall serve as a tool for monitoring the fiscal health of the district.

*(cf. 0000 - Vision)*

*(cf. 3000 - Concepts and Roles)*

*(cf. 3300 - Expenditures/Expending Authority)*

*(cf. 3460 - Financial Reports and Accountability)*

*(cf. 9000 - Role of the Board)*

The district budget shall show a complete plan and itemized statement of all proposed expenditures and all estimated revenues for the following fiscal year, together with a comparison of revenues and expenditures for the current fiscal year. The budget shall also include the appropriations limit and the total annual appropriations limit and the total annual appropriations subject to limitation as determined pursuant to Government Code 7900-7914. (Education Code 42122)

### **Budget Development and Adoption Process**

The superintendent or his/her designee shall establish an annual budget development process and calendar in accordance with the single budget adoption process described in Education Code 42127(i). He/she shall annually notify the County Superintendent of Schools of the district's decision to use the single budget adoption process.

The chief financial officer shall oversee the preparation of a proposed district budget for approval by the board and shall involve appropriate staff at all levels in the development of budget projections.

### **Budget Advisory Committee**

The board encourages public input in the budget development process and shall hold public hearings and meetings in accordance with law.

The superintendent or his/her designee may appoint a budget advisory committee composed of members of the community and staff. The committee shall provide recommendations to the superintendent during the budget development process. Duties of the committee shall be clearly defined and communicated to all members.

*(cf. 1220 - Citizen Advisory Committees)*

*(cf. 2230 - Representative and Deliberative Groups)*

*(cf. 3350 - Travel Expenses)*

*(cf. 9130 - Board Committees)*

*(cf. 9140 - Board Representatives)*

**BUDGET (continued)****Budget Criteria and Standards**

In developing the district budget, the superintendent or designee shall analyze criteria and standards adopted by the State Board of Education which address estimation of funded average daily attendance (ADA), projected enrollment, ratio of ADA to enrollment, projected revenue limit, salaries and benefits, other revenues and expenditures, facilities maintenance, deficit spending, fund balance, and reserves. The budget review shall also identify supplemental information regarding contingent liabilities, use of one-time revenues for ongoing expenditures, use of ongoing revenues for one-time expenditures, contingent revenues, contributions, long-term commitments, unfunded liabilities, and the status of labor agreements. (Education Code 33127, 33128, 33129; 5 CCR 15440-15451)

The board shall establish and maintain a General Fund reserve for economic uncertainty that meets or exceeds ~~three~~ **two** percent, **or such other amount established by law**.

The board may establish other budget assumptions or parameters which may take into consideration the stability of funding sources, legal requirements and constraints on the use of funds, anticipated increases and/or decreases in the cost of services and supplies, categorical program requirements, and any other factors necessary to ensure that the budget is a realistic plan for district revenues and expenditures.

*(cf. 2210 - Administrative Discretion Regarding Board Policy)*

*(cf. 3110 - Transfer of Funds)*

**Fund Balance**

The board shall adopt a formal resolution that provides for classification of fund balances in the General Fund and is compliant with Governmental Accounting Standards Board (GASB) Statement 54. The resolution also shall:

1. Establish specific steps for committing funds that cannot be used for any other purpose unless the board takes action to remove or change the constraint
2. Express the authority of the board and/or delegate authority to other person(s) to identify intended uses of assigned funds
3. Establish the order in which fund balances will be spent when multiple fund balance types are available for an expenditure
4. Address the minimum fund balance in the General Fund by establishing an appropriate level of unrestricted fund balance that will be maintained in the General Fund, the circumstances under which the unrestricted fund balance can be spent down, and the procedure for replenishing deficiencies

**BUDGET (continued)**

The board reserves the authority to review and amend this resolution as needed to reflect changing circumstances and district needs.

**Long-Term Financial Obligations**

The district's current-year budget and multi-year projections shall include adequate provisions for addressing the district's long-term financial obligations, including, but not limited to, long-term obligations resulting from collective bargaining agreements, financing of facilities projects, unfunded or future liability for retiree benefits, and accrued workers' compensation claims.

*(cf. 4141/4241 - Collective Bargaining Agreement)*

*(cf. 4143/4243 - Negotiations/Consultation)*

*(cf. 4154/4254/4354 - Health and Welfare Benefits)*

*(cf. 7210 - Facilities Financing)*

*(cf. 9250 - Remuneration, Reimbursement and Other Benefits)*

The board shall approve a plan for meeting the district's long-term obligations to fund nonpension, other postemployment benefits (OPEBs). This plan shall include a specific funding strategy and the method that will be used to finance the district's annual fiscal obligations for such benefits in a manner that continually reduces the deficit to the district to the extent possible. The board reserves the authority to review and amend the funding strategy as necessary to ensure that it continues to serve the best interests of the district and maintains flexibility to adjust for changing budgetary considerations.

When the superintendent or designee presents a report to the board on the estimated accrued but unfunded cost of OPEBs, the board shall disclose, as a separate agenda item at the same meeting, whether or not it will reserve a sufficient amount of money in its budget to fund the present value of the benefits of existing retirees and/or the future cost of employees who are eligible for benefits in the current fiscal year. (Education Code 42140)

When the superintendent or designee presents a report to the board on the estimated accrued but unfunded cost of workers' compensation claims, the board shall disclose, as a separate agenda item at the same meeting, whether or not it will reserve in the budget sufficient amounts to fund the present value of accrued but unfunded workers' compensation claims or if it is otherwise decreasing the amount in its workers' compensation reserve fund. The board shall annually certify to the County Superintendent the amount, if any, that it has decided to reserve in the budget for these costs. The board shall submit to the County Superintendent any budget revisions that may be necessary to account for this budget reserve. (Education Code 42141)

**Budget Amendments**

Whenever revenues and expenditures change significantly throughout the year, the superintendent or designee shall recommend budget amendments to ensure accurate

**BUDGET** (continued)

projections of the district's net ending balance. When final figures for the prior-year budget are available, this information shall be used as soon as possible to update the current-year budget's beginning balance and projected revenues and expenditures.

In addition, budget amendments shall be submitted for board approval when the state budget is adopted, collective bargaining agreements are accepted, district income declines, increased revenues or unanticipated savings are made available to the district, program proposals are significantly different from those approved during budget adoption, interfund transfers are needed to meet actual program expenditures, and/or other significant changes occur that impact budget projections.

*Legal Reference:*EDUCATION CODE*1240 Duties of county superintendent of schools**33127-33131 Standards and criteria for local budgets and expenditures**35035 Powers and duties of superintendent**35161 Powers and duties, generally, of governing boards**42103 Public hearing on proposed budget; requirements for content of proposed budget**42122-42129 Budget requirements**42130-42134 Financial certifications**42140-42141 Disclosure of fiscal obligations**42602 Use of unbudgeted funds**42605 Tier 3 categorical flexibility**42610 Appropriation of excess funds and limitation thereon**44518-44519.2 Chief business officer training program**45253 Annual budget of personnel commission**45254 First year budget of personnel commission*GOVERNMENT CODE*7900-7914 Appropriations limit*CODE OF REGULATIONS, TITLE 5*15060 Standardized account code structure**15440-15451 Criteria and standards for school district budgets**Management Resources:*CSBA PUBLICATIONS*Maximizing School Board Governance: Budget Planning and Adoption, 2006**Maximizing School Board Governance: Understanding District Budgets, 2006**School Finance CD-ROM, 2005*CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS*California School Accounting Manual*FISCAL CRISIS AND MANAGEMENT ASSISTANCE TEAM PUBLICATIONS*Fiscal Oversight Guide for AB 1200, AB 2756 and Subsequent Related Legislation, September 2006*GOVERNMENT FINANCE OFFICERS ASSOCIATION*Best Practice: Appropriate Level of Unrestricted Fund Balance in the General Fund, 2009*GOVERNMENTAL ACCOUNTING STANDARDS BOARD STATEMENTS*Statement 54, Fund Balance Reporting and Governmental Fund Type Definitions, March 2009**Statement 45, Accounting and Financial Reporting by Employers for Post-employment Benefits Other Than Pensions, June 2004**Statement 34, Basic Financial Statements and Management's Discussion and Analysis - For State and Local Governments, June 1999*

**BUDGET** (continued)

*Legal Reference: (continued)*

**WEB SITES**

*CSBA: <http://www.csba.org>*

*Association of California School Administrators: <http://www.acsa.org>*

*California Department of Education, Finance and Grants: <http://www.cde.ca.gov/fg>*

*California Department of Finance: <http://www.dof.ca.gov>*

*Fiscal Crisis and Management Assistance Team: <http://www.fcmat.org>*

*Government Finance Officers Association: <http://www.gfoa.org>*

*Governmental Accounting Standards Board: <http://www.gasb.org>*

*Legislative Analyst's Office: <http://www.lao.ca.gov>*

*School Services of California, Inc.: <http://www.sscal.com>*

Policy  
adopted: November 17, 2008  
revised: June 20, 2011

**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
Chula Vista, California

**revised: May 22, 2017**

## **Business and Noninstructional Operations**

BP 3100(a)

### **BUDGET**

The Board of Trustees accepts its critical responsibility for adopting a sound budget for each fiscal year which is aligned with the district's vision, goals, and priorities. The district budget shall guide administrative decisions and actions throughout the year and shall serve as a tool for monitoring the fiscal health of the district.

*(cf. 0000 - Vision)*

*(cf. 3000 - Concepts and Roles)*

*(cf. 3300 - Expenditures/Expending Authority)*

*(cf. 3460 - Financial Reports and Accountability)*

*(cf. 9000 - Role of the Board)*

The district budget shall show a complete plan and itemized statement of all proposed expenditures and all estimated revenues for the following fiscal year, together with a comparison of revenues and expenditures for the current fiscal year. The budget shall also include the appropriations limit and the total annual appropriations limit and the total annual appropriations subject to limitation as determined pursuant to Government Code 7900-7914. (Education Code 42122)

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The chief financial officer shall oversee the preparation of a proposed district budget for approval by the board and shall involve appropriate staff at all levels in the development of budget projections.

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The board encourages public input in the budget development process and shall hold public hearings and meetings in accordance with law.

The superintendent or his/her designee may appoint a budget advisory committee composed of members of the community and staff. The committee shall provide recommendations to the superintendent during the budget development process. Duties of the committee shall be clearly defined and communicated to all members.

*(cf. 1220 - Citizen Advisory Committees)*

*(cf. 2230 - Representative and Deliberative Groups)*

*(cf. 3350 - Travel Expenses)*

*(cf. 9130 - Board Committees)*

*(cf. 9140 - Board Representatives)*

**BUDGET (continued)****Budget Criteria and Standards**

In developing the district budget, the superintendent or designee shall analyze criteria and standards adopted by the State Board of Education which address estimation of funded average daily attendance (ADA), projected enrollment, ratio of ADA to enrollment, projected revenue limit, salaries and benefits, other revenues and expenditures, facilities maintenance, deficit spending, fund balance, and reserves. The budget review shall also identify supplemental information regarding contingent liabilities, use of one-time revenues for ongoing expenditures, use of ongoing revenues for one-time expenditures, contingent revenues, contributions, long-term commitments, unfunded liabilities, and the status of labor agreements. (Education Code 33127, 33128, 33129; 5 CCR 15440-15451)

The board shall establish and maintain a General Fund reserve for economic uncertainty that meets or exceeds two percent, or such other amount established by law.

The board may establish other budget assumptions or parameters which may take into consideration the stability of funding sources, legal requirements and constraints on the use of funds, anticipated increases and/or decreases in the cost of services and supplies, categorical program requirements, and any other factors necessary to ensure that the budget is a realistic plan for district revenues and expenditures.

*(cf. 2210 - Administrative Discretion Regarding Board Policy)*

*(cf. 3110 - Transfer of Funds)*

**Fund Balance**

The board shall adopt a formal resolution that provides for classification of fund balances in the General Fund and is compliant with Governmental Accounting Standards Board (GASB) Statement 54. The resolution also shall:

1. Establish specific steps for committing funds that cannot be used for any other purpose unless the board takes action to remove or change the constraint
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4. Address the minimum fund balance in the General Fund by establishing an appropriate level of unrestricted fund balance that will be maintained in the General Fund, the circumstances under which the unrestricted fund balance can be spent down, and the procedure for replenishing deficiencies

**BUDGET (continued)**

The board reserves the authority to review and amend this resolution as needed to reflect changing circumstances and district needs.

**Long-Term Financial Obligations**

The district's current-year budget and multi-year projections shall include adequate provisions for addressing the district's long-term financial obligations, including, but not limited to, long-term obligations resulting from collective bargaining agreements, financing of facilities projects, unfunded or future liability for retiree benefits, and accrued workers' compensation claims.

*(cf. 4141/4241 - Collective Bargaining Agreement)*

*(cf. 4143/4243 - Negotiations/Consultation)*

*(cf. 4154/4254/4354 - Health and Welfare Benefits)*

*(cf. 7210 - Facilities Financing)*

*(cf. 9250 - Remuneration, Reimbursement and Other Benefits)*

The board shall approve a plan for meeting the district's long-term obligations to fund nonpension, other postemployment benefits (OPEBs). This plan shall include a specific funding strategy and the method that will be used to finance the district's annual fiscal obligations for such benefits in a manner that continually reduces the deficit to the district to the extent possible. The board reserves the authority to review and amend the funding strategy as necessary to ensure that it continues to serve the best interests of the district and maintains flexibility to adjust for changing budgetary considerations.

When the superintendent or designee presents a report to the board on the estimated accrued but unfunded cost of OPEBs, the board shall disclose, as a separate agenda item at the same meeting, whether or not it will reserve a sufficient amount of money in its budget to fund the present value of the benefits of existing retirees and/or the future cost of employees who are eligible for benefits in the current fiscal year. (Education Code 42140)

When the superintendent or designee presents a report to the board on the estimated accrued but unfunded cost of workers' compensation claims, the board shall disclose, as a separate agenda item at the same meeting, whether or not it will reserve in the budget sufficient amounts to fund the present value of accrued but unfunded workers' compensation claims or if it is otherwise decreasing the amount in its workers' compensation reserve fund. The board shall annually certify to the County Superintendent the amount, if any, that it has decided to reserve in the budget for these costs. The board shall submit to the County Superintendent any budget revisions that may be necessary to account for this budget reserve. (Education Code 42141)

**Budget Amendments**

Whenever revenues and expenditures change significantly throughout the year, the superintendent or designee shall recommend budget amendments to ensure accurate



**BUDGET** (continued)

projections of the district's net ending balance. When final figures for the prior-year budget are available, this information shall be used as soon as possible to update the current-year budget's beginning balance and projected revenues and expenditures.

In addition, budget amendments shall be submitted for board approval when the state budget is adopted, collective bargaining agreements are accepted, district income declines, increased revenues or unanticipated savings are made available to the district, program proposals are significantly different from those approved during budget adoption, interfund transfers are needed to meet actual program expenditures, and/or other significant changes occur that impact budget projections.

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**BUDGET (continued)**

*Legal Reference: (continued)*

**WEB SITES**

*CSBA: <http://www.csba.org>*

*Association of California School Administrators: <http://www.acsa.org>*

*California Department of Education, Finance and Grants: <http://www.cde.ca.gov/fg>*

*California Department of Finance: <http://www.dof.ca.gov>*

*Fiscal Crisis and Management Assistance Team: <http://www.fcmat.org>*

*Government Finance Officers Association: <http://www.gfoa.org>*

*Governmental Accounting Standards Board: <http://www.gasb.org>*

*Legislative Analyst's Office: <http://www.lao.ca.gov>*

*School Services of California, Inc.: <http://www.sscal.com>*

Policy  
adopted: November 17, 2008  
revised: June 20, 2011  
revised: May 22, 2017

**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
Chula Vista, California



**May 22, 2017**

**Board Item - P.-2.**

**Issue:**

Revised Board Policy 5141.52.

**Superintendent's Recommendation:**

Approve revised Board Policy 5141.52, Suicide Prevention.

**Analysis:**

It is the goal of the superintendent and staff to review the district's board policies and bring new or revised policies to the board of trustees for approval.

This policy is being revised due to a recent mandate. The governing board, in compliance with California Education Code Section 215, as added by Assembly Bill 2246 (chapter 642, Statutes of 2016), recognizes that suicide is a major cause of death among youth and should be taken seriously. In order to protect the health, safety and welfare of its students, to safeguard against the threat or attempt of suicide among school aged youth, and attempt to reduce suicidal behavior and its impact on students and families, the superintendent or designee shall develop preventative strategies and intervention procedures.

For questions regarding this board item, please contact Dr. Joe Fulcher at (619) 407-4920 or [joe.fulcher@sweetwaterschools.org](mailto:joe.fulcher@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
BP 5141.52 Working Draft	Backup Material
BP 5141.52 Unadopted Revised	Backup Material

**Students**

BP 5141.52(a)

**SUICIDE PREVENTION**

The Governing Board **in compliance with California Education Code Section 215, as added by Assembly Bill 2246, (Chapter 642, Statutes of 2016)** recognizes that suicide is a major cause of death among youth and should be taken seriously. In order to **protect the health, safety and welfare of its students, to safeguard against the threat or attempt of suicide among school aged youth, and** attempt to reduce suicidal behavior and its impact on students and families, the Superintendent or designee shall develop preventive strategies and intervention procedures.

The Superintendent or designee may involve school health professionals, **school psychologists,** school counselors, administrators, other staff, parents/guardians, students, local health agencies and professionals, and community organizations in planning, implementing, and evaluating the district's strategies for suicide prevention, ~~and~~ intervention, **and postvention.**

This policy covers actions that take place in the school, on school property, at school sponsored functions and activities, on school buses or vehicles and the bus stops, and at school sponsored out-of-school events where staff is present. This policy applies to the entire school community, including educators, school and district staff, students, parents/guardians, and volunteers. This policy will also cover appropriate school responses to suicidal or high risk behaviors that take place outside of the school environment.

*(cf. 1020 - Youth Services)*

*(cf. 1220 - Citizen Advisory Committees)*

*(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)*

**Prevention, Training, and Instruction-Education**

Suicide prevention strategies may include, but not be limited to, efforts to promote a positive school climate that enhances students' feelings of connectedness with the school and is characterized by caring staff and harmonious interrelationships among students.

The Superintendent or designee may offer **staff,** parents/guardians, **and students** education or information which describes the severity of the youth suicide problem, the district's suicide prevention curriculum, risk factors and warning signs of suicide, basic steps for helping suicidal youth, and/or school and community resources that can help youth in crisis.

*(cf. 5131 - Conduct)*

*(cf. 5137 - Positive School Climate)*

*(cf. 5145.3 - Nondiscrimination/Harassment)*

*(cf. 5145.7 - Sexual Harassment)*

*(cf. 5145.9 - Hate-Motivated Behavior)*

**Staff Development**

**SUICIDE PREVENTION** (continued)

Suicide prevention training for staff shall be designed to help staff identify and respond to students at risk of suicide. **The professional development will include additional information regarding groups of students at elevated risk for suicide, including those living with mental and/or substance use disorders, those who engage in self-harm or have attempted suicide, those in out-of-home settings (such as foster care), those experiencing homelessness, American Indian/Alaska Native students, LGBTQ (lesbian, gay, bisexual, transgender, and questioning) students, students bereaved by suicide, students who have suffered traumatic experiences, and those with medical conditions or certain types of disabilities.**

~~The training shall be offered under the direction of a district counselor/psychologist and/or in cooperation with one or more community mental health agencies and may include information on:~~

- ~~1. Research identifying risk factors, such as previous suicide attempt(s), history of depression or mental illness, substance use problems, family history of suicide or violence, feelings of isolation, interpersonal conflicts, a recent severe stressor or loss, family instability, and other factors~~

~~(cf. 5131.6—Alcohol and Other Drugs)~~

- ~~2. Warning signs that may indicate suicidal intentions, including changes in students' appearance, personality, or behavior~~
- ~~3. Research-based instructional strategies for teaching the suicide prevention curriculum and promoting mental and emotional health~~
- ~~4. School and community resources and services~~

~~(cf. 5141.6—School Health Services)~~

~~(cf. 6164.2—Guidance/Counseling Services)~~

- ~~5. District procedures for intervening when a student attempts, threatens, or discloses the desire to commit suicide~~

~~(cf. 4131—Staff Development)~~

~~(cf. 4231—Staff Development)~~

~~(cf. 4331—Staff Development)~~

**Staff Training and Education –**

**SUICIDE PREVENTION** (continued)

**Staff will be offered annual professional development on risk factors, warning signs, protective factors, response procedures, referrals, postvention, and resources regarding youth suicide prevention.**

***Parents, Guardians, and Caregivers Participation and Education-***

**All parents/guardians/caregivers will be offered access to suicide prevention training.**

***Student Participation and Education-***

**At appropriate secondary grades, the district's suicide prevention instruction shall be designed to help students receive developmentally appropriate, student-centered education about the warning signs of mental health challenges and emotional distress.**

The district's comprehensive health education program shall promote the healthy mental, emotional, and social development of students including, but not limited to, the development of problem-solving skills, coping skills, and self-esteem. Suicide prevention instruction shall be incorporated into the health education curriculum in the secondary grades. Such instruction shall be aligned with state content standards and shall be designed to help students analyze signs of depression and self-destructive behaviors, including potential suicide, and to identify suicide prevention strategies.

*(cf. 6142.8 - Comprehensive Health Education)*

**Intervention**

Whenever a staff member suspects or has knowledge of a student's suicidal intentions, he/she shall promptly notify the principal or designee. The principal or designee **shall initiate a risk assessment**, notify the student's parents/guardians as soon as possible and may refer the student to mental health resources in the school or community.

*(cf. 5141 - Health Care and Emergencies)*

Students shall be encouraged to notify a teacher, principal or designee, counselor, or other adult when they are experiencing thoughts of suicide or when they suspect or have knowledge of another student's suicidal intentions.

Whenever schools establish a peer counseling system to provide support for students, peer counselors shall complete the suicide prevention curriculum, including identification of the warning signs of suicidal behavior and referral of a suicidal student to appropriate adults.

*(cf. 5138 - Conflict Resolution/Peer Mediation)*

## **SUICIDE PREVENTION (continued)**

The Superintendent or designee shall establish crisis intervention procedures to ensure student safety and appropriate communications in the event that a suicide occurs or an attempt is made on campus or at a school-sponsored activity.

### **Postvention**

#### ***Development and Implementation of an Action Plan***

**A death by suicide in the school community (whether by a student or staff member) can have devastating consequences on students and staff. Therefore, it is vital that we are prepared ahead of time in the event of such a tragedy. The district's crisis team has developed an action plan to guide school response following a death by suicide.**

**Contact the district's Public Information Officer for all guidance relating to any external communication.**

***Publication and Distribution* – This policy will be distributed annually and included in all student and teacher handbooks, district's Annual Notification to parents, and on the school website.**

#### *Legal Reference:*

##### EDUCATION CODE

32280-32289 *Comprehensive safety plan*

41533 *Professional Development Block Grant, suicide prevention training for teachers*

49060-49079 *Student records*

49602 *Confidentiality of student information*

49604 *Suicide prevention training for school counselors*

##### GOVERNMENT CODE

810-996.6 *Government Claims Act*

##### WELFARE AND INSTITUTIONS CODE

5698 *Emotionally disturbed youth; legislative intent*

5850-5883 *Mental Health Services Act*

##### COURT DECISIONS

Corales v. Bennett (Ontario-Montclair School District), (2009) 567 F.3d 554

#### *Management Resources:*

##### CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Health Education Content Standards for California Public Schools, Kindergarten Through Grade Twelve, 2008

Youth Suicide-Prevention Guidelines for California Schools, 2005

Health Framework for California Public Schools, Kindergarten Through Grade Twelve, 2003

##### CALIFORNIA DEPARTMENT OF MENTAL HEALTH PUBLICATIONS

California Strategic Plan for Suicide Prevention: Every Californian is Part of the Solution, 2008

##### CENTERS FOR DISEASE CONTROL AND PREVENTION PUBLICATIONS

School Connectedness: Strategies for Increasing Protective Factors Among Youth, 2009

##### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES PUBLICATIONS

National Strategy for Suicide Prevention: Goals and Objectives for Action, 2001

**SUICIDE PREVENTION** (continued)

<p><b><u>NATIONAL ASSOCIATION OF SCHOOL PSYCHOLOGISTS, <i>School Crisis Prevention and Intervention The PREPaRE Model 2009</i></u></b></p>
--

*Legal Reference continued: (see next page)*

*Legal Reference: (continued)*

**WEB SITES**

*American Psychological Association: <http://www.apa.org>*

*California Department of Education, Mental Health: <http://www.cde.ca.gov/ls/cg/mh>*

*California Department of Mental Health, Children and Youth Programs:*

*[http://www.dmh.ca.gov/Services\\_and\\_Programs/Children\\_and\\_Youth](http://www.dmh.ca.gov/Services_and_Programs/Children_and_Youth)*

*Centers for Disease Control and Prevention, Mental Health: <http://www.cdc.gov/mentalhealth>*

*National Institute for Mental Health: <http://www.nimh.nih.gov>*

*U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services*

*Administration: <http://www.samhsa.gov>*



**Students**

BP 5141.52(a)

**SUICIDE PREVENTION**

The Governing Board in compliance with California Education Code Section 215, as added by Assembly Bill 2246, (Chapter 642, Statutes of 2016) recognizes that suicide is a major cause of death among youth and should be taken seriously. In order to protect the health, safety and welfare of its students, to safeguard against the threat or attempt of suicide among school aged youth, and attempt to reduce suicidal behavior and its impact on students and families, the Superintendent or designee shall develop preventive strategies and intervention procedures.

The Superintendent or designee may involve school health professionals, school psychologists, school counselors, administrators, other staff, parents/guardians, students, local health agencies and professionals, and community organizations in planning, implementing, and evaluating the district's strategies for suicide prevention, and intervention, and postvention.

This policy covers actions that take place in the school, on school property, at school sponsored functions and activities, on school buses or vehicles and the bus stops, and at school sponsored out-of-school events where staff is present. This policy applies to the entire school community, including educators, school and district staff, students, parents/guardians, and volunteers. This policy will also cover appropriate school responses to suicidal or high risk behaviors that take place outside of the school environment.

*(cf. 1020 - Youth Services)*

*(cf. 1220 - Citizen Advisory Committees)*

*(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)*

**Prevention, Training, and Instruction Education**

Suicide prevention strategies may include, but not be limited to, efforts to promote a positive school climate that enhances students' feelings of connectedness with the school and is characterized by caring staff and harmonious interrelationships among students.

The Superintendent or designee may offer staff, parents/guardians, and students education or information which describes the severity of the youth suicide problem, the district's suicide prevention curriculum, risk factors and warning signs of suicide, basic steps for helping suicidal youth, and/or school and community resources that can help youth in crisis.

*(cf. 5131 - Conduct)*

*(cf. 5137 - Positive School Climate)*

*(cf. 5145.3 - Nondiscrimination/Harassment)*

*(cf. 5145.7 - Sexual Harassment)*

*(cf. 5145.9 - Hate-Motivated Behavior)*

## **SUICIDE PREVENTION** (continued)

Suicide prevention training for staff shall be designed to help staff identify and respond to students at risk of suicide. The professional development will include additional information regarding groups of students at elevated risk for suicide, including those living with mental and/or substance use disorders, those who engage in self-harm or have attempted suicide, those in out-of-home settings (such as foster care), those experiencing homelessness, American Indian/Alaska Native students, LGBTQ (lesbian, gay, bisexual, transgender, and questioning) students, students bereaved by suicide, students who have suffered traumatic experiences, and those with medical conditions or certain types of disabilities.

### ***Staff Training and Education –***

Staff will be offered annual professional development on risk factors, warning signs, protective factors, response procedures, referrals, postvention, and resources regarding youth suicide prevention.

### ***Parents, Guardians, and Caregivers Participation and Education-***

All parents/guardians/caregivers will be offered access to suicide prevention training.

### ***Student Participation and Education-***

At appropriate secondary grades, the district's suicide prevention instruction shall be designed to help students receive developmentally appropriate, student-centered education about the warning signs of mental health challenges and emotional distress.

The district's comprehensive health education program shall promote the healthy mental, emotional, and social development of students including, but not limited to, the development of problem-solving skills, coping skills, and self-esteem. Suicide prevention instruction shall be incorporated into the health education curriculum in the secondary grades. Such instruction shall be aligned with state content standards and shall be designed to help students analyze signs of depression and self-destructive behaviors, including potential suicide, and to identify suicide prevention strategies.

*(cf. 6142.8 - Comprehensive Health Education)*

## **Intervention**

Whenever a staff member suspects or has knowledge of a student's suicidal intentions, he/she shall promptly notify the principal or designee. The principal or designee shall initiate a risk assessment, notify the student's parents/guardians as soon as possible and may refer the student to mental health resources in the school or community.

*(cf. 5141 - Health Care and Emergencies)*

## **SUICIDE PREVENTION** (continued)

Students shall be encouraged to notify a teacher, principal or designee, counselor, or other adult when they are experiencing thoughts of suicide or when they suspect or have knowledge of another student's suicidal intentions.

Whenever schools establish a peer counseling system to provide support for students, peer counselors shall complete the suicide prevention curriculum, including identification of the warning signs of suicidal behavior and referral of a suicidal student to appropriate adults.

*(cf. 5138 - Conflict Resolution/Peer Mediation)*

The Superintendent or designee shall establish crisis intervention procedures to ensure student safety and appropriate communications in the event that a suicide occurs or an attempt is made on campus or at a school-sponsored activity.

### Postvention

#### *Development and Implementation of an Action Plan*

A death by suicide in the school community (whether by a student or staff member) can have devastating consequences on students and staff. Therefore, it is vital that we are prepared ahead of time in the event of such a tragedy. The district's crisis team has developed an action plan to guide school response following a death by suicide.

Contact the district's Public Information Officer for all guidance relating to any external communication.

*Publication and Distribution* – This policy will be distributed annually and included in all student and teacher handbooks, district's Annual Notification to parents, and on the school website.

#### *Legal Reference:*

##### EDUCATION CODE

32280-32289 Comprehensive safety plan

41533 Professional Development Block Grant, suicide prevention training for teachers

49060-49079 Student records

49602 Confidentiality of student information

49604 Suicide prevention training for school counselors

##### GOVERNMENT CODE

810-996.6 Government Claims Act

##### WELFARE AND INSTITUTIONS CODE

5698 Emotionally disturbed youth; legislative intent

5850-5883 Mental Health Services Act

##### COURT DECISIONS

Corales v. Bennett (Ontario-Montclair School District), (2009) 567 F.3d 554

*Legal Reference continued: (see next page)*

BP 5141.52(d)

## **SUICIDE PREVENTION (continued)**

*Legal Reference: (continued)*

### *Management Resources:*

#### CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Health Education Content Standards for California Public Schools, Kindergarten Through Grade Twelve, 2008

Youth Suicide-Prevention Guidelines for California Schools, 2005

Health Framework for California Public Schools, Kindergarten Through Grade Twelve, 2003

#### CALIFORNIA DEPARTMENT OF MENTAL HEALTH PUBLICATIONS

California Strategic Plan for Suicide Prevention: Every Californian is Part of the Solution, 2008

#### CENTERS FOR DISEASE CONTROL AND PREVENTION PUBLICATIONS

School Connectedness: Strategies for Increasing Protective Factors Among Youth, 2009

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES PUBLICATIONS

National Strategy for Suicide Prevention: Goals and Objectives for Action, 2001

NATIONAL ASSOCIATION OF SCHOOL PSYCHOLOGISTS, School Crisis Prevention and Intervention The PREPaRE Model 2009

#### WEB SITES

*American Psychological Association: <http://www.apa.org>*

*California Department of Education, Mental Health: <http://www.cde.ca.gov/ls/cg/mh>*

*California Department of Mental Health, Children and Youth Programs:*

*[http://www.dmh.ca.gov/Services\\_and\\_Programs/Children\\_and\\_Youth](http://www.dmh.ca.gov/Services_and_Programs/Children_and_Youth)*

*Centers for Disease Control and Prevention, Mental Health: <http://www.cdc.gov/mentalhealth>*

*National Institute for Mental Health: <http://www.nimh.nih.gov>*

*U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services*

*Administration: <http://www.samhsa.gov>*



**May 22, 2017**

**Board Item - Q.-1.**

**Issue:**

Resolution No. 4504.

**Superintendent's Recommendation:**

\* Adopt Resolution No. 4504, for Board Member Compensation for Nonattendance at a Regular Board Meeting.

**Analysis:**

Per Education Code Section 35120 and Board Bylaw 9250, a board member may be paid for any meeting from which he or she is absent if the board, by resolution, finds that at the time of the meeting, he or she was performing services outside the meeting on behalf of the board, he or she was ill or on jury duty, or the absence was due to a hardship deemed acceptable by the board.

Member Segura was unable to attend the Regular Board Meeting of May 8, 2017, due to a hardship, which is deemed acceptable to the board. Adoption of this Resolution will allow Mr. Segura to be compensated for that meeting.

For questions regarding this board item, please contact Deanne Vicedo at 619/585-4405 or [deanne.vicedo@sweetwaterschools.org](mailto:deanne.vicedo@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
 Reso 4504	Resolution Letter

# SWEETWATER UNION HIGH SCHOOL DISTRICT

**RESOLUTION NO. 4504**

## RESOLUTION FOR BOARD MEMBER COMPENSATION FOR NONATTENDANCE AT A REGULAR BOARD MEETING

ON THE MOTION OF Member \_\_\_\_\_, seconded by Member \_\_\_\_\_,  
the following resolution is adopted.

WHEREAS, Education Code Section 35120 authorizes members of a school district board of education to receive remuneration; and

WHEREAS, the amount of such remuneration is specified in Education Code Section 35120; and

WHEREAS, Education Code Section 35120 and Board Bylaw No. 9250 provide that a board member may be paid for any meeting from which he or she is absent if the board, by resolution duly adopted and included in its minutes, finds that at the time of the meeting, he or she was performing services outside the meeting on behalf of the board, he or she was ill or on jury duty, or the absence was due to a hardship deemed acceptable by the board; and

WHEREAS, Board Member Nicholas Segura was unable to attend the Regular Board Meeting of May 8, 2017; and

WHEREAS, Member Segura's absence was due to a hardship, and this is deemed acceptable to the board.

NOW, THEREFORE, BE IT RESOLVED, that Nicholas Segura be compensated for the May 8, 2017, Regular Board Meeting that he was unable to attend.

PASSED AND ADOPTED by the Board of Trustees of the Sweetwater Union High School District, County of San Diego, State of California, the 22<sup>nd</sup> day of May, 2017, by the following vote:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

\*\*\*\*\*

State of California                 )  
County of San Diego              ) SS

Resolution No. 4504  
May 22, 2017  
Page 2

I, Arturo Solis, President of the Board of Trustees of the Sweetwater Union High School District, County of San Diego, State of California, do hereby certify that the foregoing is a true copy of a resolution adopted by said board at a regular meeting thereof, at the time and by the vote therein stated, which original resolution is on file in the office of said board.

\_\_\_\_\_  
Arturo Solis, President

May 22, 2017  
Date

\_\_\_\_\_  
Paula Hall, Vice President

\_\_\_\_\_  
Kevin J. Pike, Member

\_\_\_\_\_  
Nicholas Segura, Member

\_\_\_\_\_  
Frank A. Tarantino, Member



**May 22, 2017**

**Board Item - Q.-2.**

**Issue:**

Resolution No. 4505.

**Superintendent's Recommendation:**

Adopt Resolution No. 4505, In Support of Funding for Children with Disabilities.

**Analysis:**

Special education is a federal and state mandated education program that entitles children with disabilities to receive a free, appropriate public education. California Assembly Bill 602 does not adequately or equitably provide the necessary funding to pay for the increasing costs of providing education services to students with disabilities. Assembly Bill (AB) 312 would equalize base funding rates and establish a funding mechanism for preschools programs for children with disabilities.

The Sweetwater Union High School District is joining other districts in the South County Special Education Local Plan Area (SELPA) to consider the attached Resolution in support of AB 312 and all funding for children with disabilities.

For questions regarding this board item, please contact Karen Janney at 619/691-5555 or [karen.janney@sweetwaterschools.org](mailto:karen.janney@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
 Resolution No. 4505	Resolution Letter



**SWEETWATER UNION HIGH SCHOOL DISTRICT**

**RESOLUTION NO. 4505**

**RESOLUTION IN SUPPORT OF  
FUNDING FOR CHILDREN  
WITH DISABILITIES**

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)  
)

ON THE MOTION OF Member \_\_\_\_\_, seconded by Member \_\_\_\_\_,  
the following resolution is adopted.

WHEREAS, special education is a federal and state mandated education program that entitles children with disabilities to receive a free, appropriate public education; and

WHEREAS, California provides educational services to more than 713,000 children with identified disabilities; and

WHEREAS, California's neutral funding formula (Assembly Bill [AB] 602) does not adequately or equitably provide the necessary funding to pay for the increasing costs of providing educational services to students with disabilities; and

WHEREAS, special education AB 602 funding rates among Special Education Local Plan Areas (SELPA's) vary considerably without justification; and

WHEREAS, the Legislative Analyst's Office has consistently recommended that the Legislature equalize special education AB 602 funding rates; and

WHEREAS, there has been a significant increase in the population of preschool-age children with autism, many of whom require intensive services; and

WHEREAS, California does not fund average daily attendance (ADA) for preschool-aged children with disabilities; and

WHEREAS, preschool-age children with disabilities who receive high-quality care and education before kindergarten are 40 percent to 60 percent less likely to need special education interventions when they reach school age; and

WHEREAS, funding preschool programs for children with disabilities provides educational and social benefits that results in significant future cost savings to state and local educational agencies (LEAs); and

WHEREAS, in March 2015, the California Statewide Special Education Task Force issued a report recommending that the state establish a new preschool funding mechanism and equalize AB 602 base funding rates; and

WHEREAS, the Governor's 2017-2018 Budget proposal does not propose any additional funding to address these critical special education funding issues; and

WHEREAS, AB 312 (O'Donnell, D-Long Beach) would equalize AB 602 base funding rates and establish a funding mechanism for preschool programs for children with disabilities; and

WHEREAS, the Public Policy Institute of California (PPIC) suggests rolling \$3 billion of special education funding into each LEA's Local Control Funding Formula (LCFF), and is critical of the current SELPA governance structure; and

WHEREAS, the district's LEA opposes the PPIC recommendations to roll \$3 billion of special education funding into LCFF and supports maintaining the critical support provided by the district's SELPA to ensure all children receive the services to which they are entitled to under state and federal law; and

WHEREAS, the Sweetwater Union High School District supports increased funding for special education equalization and supports the creation of a preschool funding mechanism for children with disabilities, as proposed in AB 312 (O'Donnell).

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Sweetwater Union High School District urges Governor Jerry Brown and the California State Legislature to support and fund AB 312 (O'Donnell) and to reject the PPIC recommendations that would be harmful to students with disabilities.

PASSED AND ADOPTED by the Board of Trustees of the Sweetwater Union High School District, County of San Diego, State of California, the 22<sup>nd</sup> day of May, 2017, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

\*\*\*\*\*

State of California        )  
                                      ) SS  
County of San Diego        )

I, Arturo Solis, President of the Board of Trustees of the Sweetwater Union High School District, County of San Diego, State of California, do hereby certify that the foregoing is a true copy of a resolution adopted by said board at a regular meeting thereof, at the time and by the vote therein stated, which original resolution is on file in the office of said board.

\_\_\_\_\_  
Arturo Solis, President

May 22, 2017  
Date

\_\_\_\_\_  
Paula Hall, Vice President

\_\_\_\_\_  
Kevin J. Pike, Member

\_\_\_\_\_  
Nicholas Segura, Member

\_\_\_\_\_  
Frank A. Tarantino, Member