



**Monday, February 12, 2024**

**6:00 PM**

**Administration Center**

**Board Room, 1130 Fifth Avenue, Chula Vista, CA \*\*Members of the public may attend the meeting in person to address the board, or may view the meeting online at <https://www.youtube.com/user/suhsdk12>**

**A. Opening Procedures**

1. Call to Order
2. Roll Call
3. Closed Session (Meeting Notice)
4. Moment of Silence
5. Pledge of Allegiance
6. Approve Agenda with Flexibility

**B. Board Presentations / Announcement of Awards**

1. Superintendent's Message
2. Report from Izayah Ringfield, student board representative, on meetings with student ASB Presidents

**C. Reports to the Board**

1. District English Learner Advisory Committee Report
2. Citizens' Bond Oversight Report

**D. Public Communication**

1. \* Conduct a Public Hearing and authorize the Application for the General Waiver Request to provide a 14-day Extended School Year (ESY) program for students with disabilities, from June 10, 2024, through June 28, 2024.
2. Public Communication on Non-Agenda Items - The public can attend the meeting in-person and address the board by completing a Request for Oral Communication at the meeting.

Pursuant to Board Bylaw, the board may limit the time for public comments on any single topic to 20 minutes per topic. The board may also adjust the order of the agenda and hear public comments on non-agenda items at any time during the meeting in order to ensure that the business of the board is conducted in an efficient and effective manner. Any such changes will be made at the time of the meeting and the public will be notified at that time.

**E. Formation and Approval of Consent Agenda**

**F. Superintendent Discussion Items**

1. Adoption of Minutes: January 29, 2024, Regular Board Meeting; January 29, 2024, Sweetwater Financing Corporation Meeting; and January 29, 2024, Sweetwater Public Financing Authority Meeting.
2. Calendar of Board of Trustees Meetings – 2023-2024.
3. \* Report on board requests for information and policy direction to staff, and board communication.
4. Report on legislative updates.
5. Approve Report on Consultant Agreements totaling \$5,000 and under.
6. \* Elect up to nine candidates as representatives to the California School Boards Association (CSBA) Delegate Assembly for Region 17.
7. Approve all sites' Comprehensive School Safety Plans for the 2023-2024 school year.
8. Authorize acceptance of grant funding for 7-12 programs.

**G. Instructional Support Services Discussion Items**

1. Approve purchase of Apple iPads and authorize the superintendent or designee to sign all related documents.
2. Approve the purchase of 2,500 iPad covers from UZBL, Inc., and authorize the superintendent or designee to sign all corresponding documents.
3. Approve/ratify the Memorandum of Understanding (MOU) between South County Education Collaborative - Southwestern Community College District (SCCD) and Sweetwater Union High School District (SUHSD) to increase rates of students college-going and completion, during the 2023-2024, 2024-2025, 2025-2026, and 2026-2027 school years.
4. Approve/ratify the Memorandum of Understanding (MOU) between Kaiser, Hippocrates Circle Program (HCP), and the Sweetwater Union High School District (SUHSD) to provide students at Granger Junior High School with awareness that having a career as a physician is possible, for the period of February 2024 through June 2024.
5. Approve the purchase of 2,300 Chromebooks for students from Arey Jones Educational Solutions, and authorize the superintendent or designee to sign all related documents.
6. Approve the Consolidated Application (ConApp) Winter Report for the 2023-2024 school year.
7. Approve/ratify Addendum Agreement for the College and Career Access Pathways (CCAP) Partnership Agreement between Southwestern Community College District (SCCD) and the Sweetwater Union High School District (SUHSD), for the 2023-2024 school year.
8. \* Report on Local Control Accountability Plan (LCAP) Mid-Year Update for the 2023-2024 school year.

**H. Student Services Discussion Items**

1. Report on excursions and field trips.
2. Approve the following Student Matters pursuant to Education Code Sections 49073-49079: Expulsion of the Student(s) in Case(s) #81.

**I. Alternative Education Discussion Items**

**J. Adult Education Discussion Items**



1. Approve revised course descriptions for the Division of Adult Education.

**K. Fiscal Services Discussion Items**

1. Approve Report on Consultant Agreements Over \$5,000.
2. Ratify the following for the month of January 2024: 1) warrants in payment of salaries written from the funds of the district; and 2) warrants in payment of invoices written from the funds of the district.
3. Approve/ratify donations to the district in accordance with Resolution No. 2501, and accept Report on Donations.
4. Accept Budget Transfers Report for the month of January 2024.
5. Approve/ratify professional conference and workshop expenses of district employees.
6. Report on Quarterly Financial Disclosure Statements for the Sweetwater Union High School District.
7. Report on Quarterly Financial Disclosure Statements for the Mello-Roos Community Facilities Districts.
8. Accept the 2022-2023 annual disclosure reports for specific bond obligations of the district.

**L. Human Resources Discussion Items**

1. Approve/ratify certificated personnel actions processed by the human resource services division between the dates of January 1, 2024, and January 31, 2024.
2. Approve/ratify classified personnel actions processed by the human resource services division between the dates of January 1, 2024, and January 31, 2024.
3. Approve the Cal Poly Humboldt Memorandum of Understanding (MOU) and Agreement for the university to provide student teaching, student observation, or student field work experience, beginning January 31, 2024, through June 30, 2028.

**M. Planning and Construction Discussion Items**

1. Review and accept the monthly progress reported within the Capital Improvement Program (CIP) Status Reports and approve budget adjustments for new and revised projects and budgets.
2. Approve/ratify planning and construction consultant agreements and amendments.
3. Ratify Change Orders for Construction Projects.
4. Accept Bid #24-2860-JA and award Contract to Conan Construction, Inc., for the Olympian High School (OLH) New Building Project.

**N. Purchasing Discussion Items**

1. Ratify purchase orders issued for the period of January 1, 2024, through January 31, 2024, and purchase order adjustments for the period of January 1, 2024, through January 31, 2024.
2. Ratify Confirmation Received orders for the period of January 1, 2024, through January 29, 2024.
3. Ratify/authorize staff to execute contracts consistent with Board Resolution No. 4626.
4. Accept Bid and award Contract No. 23-2852-DP for HVAC Controls

Project at Hilltop High School, valid through June 30, 2024, to vendor Performance Automated Solutions, Inc., the lowest responsive bidder meeting the district's bid terms, conditions and specifications.

**O. Operations / Other Business Discussion Items**

1. Authorize staff to negotiate and enter into contract for a 2024-2025 Work Site Agreement between Sweetwater Union High School District, Chef Ann Foundation and Foundation for California Community Colleges, for the purpose of hosting culinary apprentices in the district nutrition services program.

**P. Policy Review**

**Q. Resolutions**

1. Adopt Resolution No. 4877, Designating the Month of March 2024, as Arts Education Month in California/Youth Art Month.
2. Adopt Resolution No. 4880, Designating the Month of March 2024, as National Women's History Month.
3. Adopt Resolution No. 4881, Designating March 2, 2024, as "Read Across America Day."
4. Adopt Resolution No. 4883, in the Matter of Releasing Temporary Certificated Employees Prior to Working 75 Percent of the 2023-2024 School Days.

**R. Mello-Roos Discussion Items**

**S. Adjournment**

1. Adjournment



**February 12, 2024**

**Board Item - A.-3.**

**ATTACHMENTS:**

Description	Type
📎 Meeting Notice	Backup Material

## SWEETWATER UNION HIGH SCHOOL DISTRICT

### NOTICE OF SPECIAL MEETING

Written notice is hereby given in accordance with Education Code Section 35144 and Government Code Section 54956 that the following special meeting of the Governing Board of the Sweetwater Union High School District will be held and in accordance with Government Code Section 54954.3(a), the board will provide an opportunity for members of the public to directly address the legislative body concerning any item that has been described in the notice for the meeting before or during consideration of that item.

DATE: Monday, February 12, 2024  
TIME: 4:00 p.m.  
PLACE: Administration Center  
Board Conference Room  
1130 Fifth Avenue  
Chula Vista, CA 91911

**Members of the public may attend the meeting in-person to address the board, or may view the meeting online at <https://www.youtube.com/user/suhsdk12>**

(The regular meeting scheduled for February 12, 2024, begins at 6:00 p.m.)

Items to be considered are noted on the reverse side of this page.

#### ***Board of Trustees***

*Adrian Arancibia*  
*Marti Emerald*  
*Elva Lopez-Zepeda*  
*Nicholas Segura*  
*Arturo Solis*

#### ***Superintendent***

*Moisés G. Aguirre, Ed.D.*

#### COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT

Sweetwater Union High School District, in complying with the Americans With Disabilities Act (ADA), and California Government Code Section 54953.2, provides special accommodations to individuals who may need assistance with access, attendance and/or participation in board meetings, including alternative formats for agendas, documents constituting agenda packets, and materials distributed during public meetings. Upon written request to the district, disability-related modifications or accommodations, including auxiliary aids or services, will be provided. Contact Deanne Vicedo, clerk of the board, at (619) 585-4405 for specific information on existing resources or programs that may be available for such accommodations. Please call at least 48 hours in advance of meetings and five days in advance of scheduled services and activities. Translation and Hearing-Impaired services are also available.

## **Items to be considered in closed session**

**February 12, 2024**

1. STUDENT EXPULSIONS/SUSPENDED EXPULSIONS/REINSTATEMENTS -  
Education Code Section 48916-48918 (students identified by Case  
and ID number)

Consider the expulsion of the following student:

Case #81

2. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE - Government Code  
Section 54957
3. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION -  
Paragraph (2) of Subdivision (d) of Government Code Section  
54956.9

Number of Cases: 3

4. CONFERENCE WITH LABOR NEGOTIATOR - Government Code Section  
54957.6

Labor Negotiator: Jennifer Carbuccia

### Employee Organizations:

Sweetwater Education Association (SEA)  
Sweetwater Counseling and Guidance Association (SCGA)  
California School Employees Association (CSEA)  
National Association of Government Employees (NAGE)



**February 12, 2024**

**Board Item - D.-1.**

**Issue:**

Public Hearing and General Waiver Request.

**Superintendent's Recommendation:**

\* Conduct a Public Hearing and authorize the Application for the General Waiver Request to provide a 14-day Extended School Year (ESY) program for students with disabilities, from June 10, 2024, through June 28, 2024.

**Analysis:**

California Code of Regulations, Title 5, Section 3043(d) requires students with disabilities to be provided a minimum of 20 instructional days for Extended School Year (ESY). However, a waiver process is in place, as long as ESY is the same length as the summer session offered to general education students.

Sweetwater Union High School District has decided to offer a 14-day, six hour per day, summer session in 2024. Therefore, the district wishes to apply for a General Waiver Request to the California Department of Education to modify the mandated 20-day ESY for students enrolled in special education. The waiver will allow the district to provide the same 14-day ESY as the general summer session. This does not affect the total number of instructional minutes.

A template of the General Waiver Request is attached for reference.


This Board Agenda Item supports LCAP Goal 2, safe and healthy learning environment, because it ensures an equitable culture for students is promoted through providing access to curriculum and instruction through extended school year.

For questions regarding this board item, please contact Dr. Vernon Moore at (619) 691-5533 or [vernon.moore@sweetwaterschools.org](mailto:vernon.moore@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
 ESY Waiver	Backup Material

### **Education Code or CCR Section to be waived:**

**CCR, Title 5, Section 3043(d), requires a minimum of 20 school days of attendance for an extended school year (summer school) for special education students.**

Note:

*Education Code does not specify the number of hours for the ESY instructional program. The number of hours provided per day is based on student IEPs and District scheduling.*

### **Circumstances for Waiver Request:**

Sweetwater Union High School District requests a waiver to modify the required special education Extended School Year (ESY) from 20 days to 14 days. ESY will run during the same time period--with the equivalent hours--as the District's general education summer school. Formally, ESY was 20 days at 4 hours per day for a total of 80 hours. A 14-day, 6 hour per day ESY will total 84 hours.

The Sweetwater Union School District operates on a year-round schedule with a six-week summer break. Due to this relatively short summer break, it can be difficult for both families and staff to commit to a four-week summer program. The general education program has already committed to a three-week, 5.5-hour summer session for 2024. Operating ESY under this same three-week model provides for the equivalent number of instructional minutes for students, while maximizing attendance and staffing options.

In order to provide ESY services to all students, we are requesting a reduced number of days, while still providing the same number of hours as would have been provided in a 20-day program (80 hours). The ESY program for 2024 will run from June 6 through June 28. This will provide an appropriate intersession for students and staff while allowing us to appropriately staff the program and provide services to all students across the District. Students will receive in excess of the 80 hours of instruction formally provided over four weeks. In addition, we have learned from neighboring districts that a longer school day provides greater opportunity for instructional impact.





**February 12, 2024**

**Board Item - F.-1.**

**Issue:**

Adoption of Minutes.

**Superintendent's Recommendation:**

Adoption of Minutes: January 29, 2024, Regular Board Meeting; January 29, 2024, Sweetwater Financing Corporation Meeting; and January 29, 2024, Sweetwater Public Financing Authority Meeting.

**Analysis:**

Adopt the minutes listed above.

For questions regarding this board item, please contact Deanne Vicedo at 619/585-4405 or [deanne.vicedo@sweetwaterschools.org](mailto:deanne.vicedo@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
📎 01 29 24 Minutes	Backup Material
📎 Certificated Agenda	Backup Material
📎 Classified Agenda	Backup Material
📎 01 29 24 Minutes Fin Corp	Backup Material
📎 01 29 24 Minutes Pub Fin Auth	Backup Material

**REGULAR BOARD MEETING**  
**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**BOARD OF TRUSTEES**  
**UNADOPTED MINUTES**

6:00 p.m.

January 29, 2024

Board: Adrian Arancibia •Marti Emerald •Elva Lopez-Zepeda •Nicholas Segura •Arturo Solis  
Superintendent: Moises G. Aguirre Student Board Representative: Izayah Ringfield

**Order of Business**

**A. OPENING PROCEDURES**

**1. Call to Order**

President Arancibia called the meeting to order at 4:00 p.m.

**2. Roll Call**

Board members present were Adrian Arancibia, Marti Emerald, Elva Lopez-Zepeda, Nicholas Segura, and Arturo Solis. Also present were Moises G. Aguirre, superintendent, and Deanne Vicedo, clerk of the board.

**3. Closed Session**

President Arancibia adjourned the meeting at 4:02 p.m. to convene closed session to discuss the following closed session items as posted on the meeting notice:

1. STUDENT EXPULSIONS/SUSPENDED EXPULSIONS/REINSTATEMENTS - Education Code Section 48916-48918 (students identified by Case and ID number)
2. PUBLIC EMPLOYEE EVALUATION/APPOINTMENT/TRANSFER - Government Code Section 54957
3. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE - Government Code Section 54957
4. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION - Paragraph (1) of Subdivision (d) of Government Code Section 54956.9
5. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION - Paragraph (2) of Subdivision (d) of Government Code Section 54956.9
6. CONFERENCE WITH LABOR NEGOTIATOR - Government Code Section 54957.6

President Arancibia called the closed session meeting to order at 4:06 p.m.

Board members present were Adrian Arancibia, Marti Emerald, Elva Lopez-Zepeda, Nicholas Segura, and Arturo Solis. Also attending closed session were Moises G. Aguirre, Jennifer Carbuccia, general counsel, Maribel Gavin, Gustavo Padilla, Gina Mallari, Easter Finley, and Vernon Moore.

President Arancibia adjourned the closed session meeting at 5:37 p.m., and reconvened the public session at 6:02 p.m.

Roll call was held and the following board members were present: Adrian Arancibia, Marti Emerald, Elva Lopez-Zepeda, Nicholas Segura, Arturo Solis, and Izayah Ringfield, student board representative. Also present were Moises G. Aguirre, superintendent, and Deanne Vicedo, clerk of the board.

#### **4. Moment of Silence**

#### **5. Pledge of Allegiance**

President Arancibia stated that the board met in closed session preceding this meeting to discuss the following issues:

1. STUDENT EXPULSIONS/SUSPENDED EXPULSIONS/REINSTATEMENTS - Education Code Section 48916-48918 (students identified by Case and ID number)
2. PUBLIC EMPLOYEE EVALUATION/APPOINTMENT/TRANSFER - Government Code Section 54957
3. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE - Government Code Section 54957
4. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION - Paragraph (1) of Subdivision (d) of Government Code Section 54956.9
5. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION - Paragraph (2) of Subdivision (d) of Government Code Section 54956.9
6. CONFERENCE WITH LABOR NEGOTIATOR - Government Code Section 54957.6

President Arancibia stated that the board took the following action:

Moved by Solis, seconded by Lopez-Zepeda, to approve the Reinstatement of the following students (students identified by ID number): #1597253, #1597868, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes.

Moved by Lopez-Zepeda, seconded by Segura, to approve the appointment of Gustavo Padilla, as Director of Labor Relations, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes.

Moved by Solis, seconded by Emerald, to approve the appointment of Easter Finley, as Principal, Southwest High School, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes.

Moved by Lopez-Zepeda, seconded by Solis, to approve the appointment of Gina Mallari, as Principal, Hilltop Middle School, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes.

Moved by Lopez-Zepeda, seconded by Solis, to approve the Request for Leave of Absence for one certificated employee, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes.

Moved by Emerald, seconded by Lopez-Zepeda, to approve the Settlement and Release Agreement with one Certificated Employee, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes.

Moved by Emerald, seconded by Lopez-Zepeda, to approve the Resignation Agreement and General Release with one Certificated Employee, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes.

## **6. Approve Agenda**

Moved by Emerald, seconded by Lopez-Zepeda, to approve the January 29, 2024, Regular Board Meeting Agenda, with the change that the board will first consider Board Agenda Item \*P-3 after the consent agenda, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes; Student Board Member Yes.

## **B. BOARD PRESENTATION OR ANNOUNCEMENTS OF AWARDS**

Moises G. Aguirre, superintendent, provided an update to the board.<sup>1</sup>

Izayah Ringfield, student board representative, provided a report to the board.

## **C. REPORTS TO THE BOARD**

### **1. DELAC Report**

None.

### **2. CBOC Report**

None.

## **D. PUBLIC COMMUNICATION**

### **1. Public Hearings**

None.

### **2. Public Communication on Non-Agenda Items**

The following members of the public addressed the issue of Chula Vista High School's schedule: Deborah Nevin, Katherine Aguilar, Genevieve Prewitt, Ken Muraoka, Gemma Poblete, Omar Vergara, Karen Horse, Steven Mooney, and Lea Fuentes.

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<sup>1</sup> On board meeting minutes, any public comments, presentations, discussions, or reports will be in summary format. For the full transcript on these items, please refer to the audio clips for the meeting.

The following members of the public addressed the issue of special education: Sophia Moraga, Rosemary Loury, Erin Ferma, Cyndi Jearman, Lisa Yegin, Roxane, Angelica Martinez, and Marco Amaral.

Michelle Beale addressed counseling issues.

Tracy Zabel and Allie Hodges addressed the issue of the accounting department.

Quinton Rivera and Yani Avila addressed the issue of mental health.

Angelica Martinez addressed a special education issue.

Janice Gilmore addressed the issue of contracts.

Mary Doyle addressed the issue of sewage contamination.

Sean Hanashiro addressed the issue of putting students first.

Tatiyanah Tirado addressed the issue of the academic decathlon.

#### **E. FORMATION AND APPROVAL OF CONSENT AGENDA**

Motion: Segura Second: Solis

Vote: Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes; Student Board Member Yes

#### **F. SUPERINTENDENT DISCUSSION ITEMS**

- F-1. Adoption of Minutes: December 11, 2023, Regular Board Meeting; and December 5, 2023, Audit/Finance Subcommittee Meeting.

Consent.

- F-2. Calendar of Board of Trustees Meetings - 2023-2024.

Consent.

- \*F-3. Report on board requests for information and policy direction to staff, and board communication.

Report only.

- F-4. Report on legislative updates.

Consent.

- F-5. Approve Report on Consultant Agreements totaling \$5,000 and under.

Consent.

(Superintendent Discussion Items cont.)

- F-6. Approve increase of five percent to the remuneration of the board of trustees, to \$911.40, retroactive to July 1, 2023.

Chandra Goodnough addressed this item.

Moved by Solis, seconded by Segura, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes; Student Board Member Yes.

- F-7. Ratify notice of district entered settlements pursuant to Education Code.

Michelle Beale addressed this item.

Moved by Solis, seconded by Segura, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes; Student Board Member Yes.

- F-8. Approve/ratify the Comprehensive Tentative Agreement for reopener negotiations agreed to in the 2021-2024 contract between the Sweetwater Union High School District and the Sweetwater Counseling and Guidance Association/CTA/NEA (SCGA), the exclusive representative of the counselor bargaining unit.

Michelle Beale addressed this item.

Moved by Arancibia, seconded by Solis, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes; Student Board Member Yes.

- \*F-9. On the recommendation of the board president, consider the Second Amendment to Employment Agreement for the superintendent and determine what, if any, key terms such as salary, benefits, and leave need to be modified.

Michelle Beale, Lucy Ugarte, Marco Amaral, Gretel Rodriguez, Chandra Goodnough, and Tom Leete addressed this item.

Moved by Segura, seconded by Emerald, to approve the Second Amendment as presented, including a salary increase equivalent to that provided to the bargaining units, with a vote of Arancibia Yes; Emerald Yes;

(Superintendent Discussion Items cont.) (Board Agenda Item \*F-9 cont.)

Lopez-Zepeda Yes; Segura Yes; Solis Yes;  
Student Board Member Abstain.

- F-10. On the recommendation of the board president, approve the Seventh Amendment to the Employment Agreement between the district and the General Counsel.

Gretel Rodriguez and Lucy Ugarte addressed this item.

Moved by Solis, seconded by Lopez-Zepeda, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes; Student Board Member Abstain.

#### **G. INSTRUCTIONAL SUPPORT SERVICES DISCUSSION ITEMS**

- G-1. Approve the 2022-2023 Student Accountability Report Cards for the Sweetwater Union High School District (published in the school year 2023-2024).

Consent.

- G-2. Approve/ratify the Agreement to house the Eastlake Educational Foundation on the campus of Eastlake High School (ELH) of the Sweetwater Union High School District, from January 1, 2024, through January 1, 2027.

Consent.

- G-3. Approve/ratify Amendment Agreement with the College Board to add PSAT 8/9 for 9th grade students district-wide, administered on October 14, 2023.

Consent.

- G-4. Approve payment to committee members of the Western Association of Schools and Colleges (WASC) for payment of costs associated to fulfill East Hills Academy self-study, during the 2023-2024 school year.

Consent.

- G-5. Accept regular, state-mandated Williams vs. The State of California quarterly report to the board of trustees (Williams vs. The State of California: SB6, SB550, SB1550, AB2727, AB3001).

(Instructional Support Services Discussion Items cont.) (Board Agenda Item G-5 cont.)

Consent.

#### **H. STUDENT SERVICES DISCUSSION ITEMS**

H-1. Approve the following Student Matters pursuant to Education Code Sections 49073-49079: Expulsion of the Student(s) in Case(s) #78 and #79.

Consent.

H-2. Report on excursions and field trips.

Consent.

H-3. Approve the Booking Agreement with Chula Vista Elite Athlete Training Center (CVEATC) for the use of the Sand Volleyball Courts for all SUHSD High School Sand Volleyball Teams.

Consent.

H-4. Approve/ratify and authorize staff to negotiate and enter into contracts/agreements with additional certified non-public, nonsectarian schools and agency services for the remainder of the 2023-2024 school year, for students with disabilities who require these services according to their Individualized Education Plan (IEP).

Consent.

#### **I. ALTERNATIVE EDUCATION DISCUSSION ITEMS**

None.

#### **J. ADULT EDUCATION DISCUSSION ITEMS**

None.

#### **K. FISCAL SERVICES DISCUSSION ITEMS**

K-1. Authorize staff to dispose of district e-waste surplus personal property in accordance with Resolution No. 4749, Resolution Authorizing Sale and Disposal of District Surplus Personal Property.

Consent.



(Fiscal Services Discussion Items cont.)

- K-2. Ratify the following for the month of December 2023: 1) warrants in payment of salaries written from the funds of the district; and 2) warrants in payment of invoices written from the funds of the district.

Consent.

- K-3. Approve/ratify donations to the district in accordance with Resolution No. 2501, and accept Report on Donations.

Consent.

- K-4. Accept Budget Transfers Report for the month of December 2023.

Consent.

- K-5. Approve/ratify professional conference and workshop expenses of district employees.

Moved by Segura, seconded by Solis, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Recuse; Segura Yes; Solis Yes; Student Board Member Yes.

- K-6. Approve/ratify salary schedule in accordance with CalSTRS and CalPERS Public Disclosure Requirements, effective January 1, 2024.

Consent.

- K-7. Approve salary schedules for the 2023-2024 Fiscal Year in accordance with bargained agreements for the Sweetwater Counseling and Guidance Association and CalSTRS Public Disclosure Requirements, effective July 1, 2023.

Consent.

- K-8. Accept the district Annual Debt Transparency Report for Fiscal Year 2022-2023.

Consent.

**L. HUMAN RESOURCES DISCUSSION ITEMS**

- L-1. Approve/ratify certificated personnel actions processed by the human resource services division between the dates of December 1, 2023, and December 31, 2023.

Consent.

- L-2. Approve/ratify classified personnel actions processed by the human resource services division between the dates of December 1, 2023, and December 31, 2023.

Consent.

- L-3. Approve daily pay rate for substitute teachers from July 1, 2024, through June 30, 2025.

Consent.

**M. PLANNING AND CONSTRUCTION DISCUSSION ITEMS**

- M-1. Approve Request for Qualifications (RFQ) Nos. 24-2860-EH, 24-2861-EH, 24-2862-EH, 24-2863-EH, 24-2864-EH, 24-2865-EH, 24-2866-EH, and 24-2867-EH for various inspection-related services, approve the following list of pre-qualified consultants, and authorize staff to negotiate contracts with any pre-qualified firm for as-needed professional services through January 28, 2029, with such contracts subject to ratification by the board.

Consent.

- M-2. Approve/ratify planning and construction consultant agreements and amendments.

Moved by Segura, seconded by Emerald, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes; Student Board Member Yes.

- M-3. Ratify Change Orders for Construction Projects.

Consent.

**N. PURCHASING DISCUSSION ITEMS**

- N-1. Ratify purchase orders issued for the period of December 1, 2023, through December 31, 2023, and purchase order adjustments for the period of December 1, 2023, through December 31, 2023.

Consent.

- N-2. Ratify confirmation received orders for the period of December 1, 2023, through December 31, 2023.

Consent.

- N-3. Ratify Associated Student Body ("ASB") contracts.

Consent.

- N-4. Ratify/authorize staff to execute contracts consistent with Board Resolution No. 4626.

Consent.

- N-5. Approve the renewal of designated contracts.

Consent.

- N-6. Accept bid and award Contract No. 23-2871-DP to Cali Coast Painting for the exterior painting project at Hilltop Middle School, the lowest responsive bidder meeting the district's bid terms, conditions and specifications.

Consent.

- N-7. Cancel contract No. 23-2841-DP, Lots 1 and 2, which were awarded May 8, 2023, Board Agenda Item N.9 to Powerland Equipment, Inc., and utilize the Sourcewell Contract 031121-DAC through Powerland Equipment, Inc., for Lots 3 and 4, and approve the increase in price.

Consent.

**O. OPERATIONS / OTHER BUSINESS DISCUSSION ITEMS**

- O-1. Approve the Cooperative Purchasing Agreement with Sourcewell Contract awarded to Spacesaver Intermountain, LLC, to purchase high density storage for the special services department.

Consent.

**P. POLICY REVIEW**

- P-1. Approve revised Board Policy 0410, Nondiscrimination in District Programs and Activities.

Consent.

- P-2. Approve revised Board Policy 1312.3, Uniform Complaint Procedures.

Consent.

- \*P-3. Approve revised Board Bylaw 9150, Student Board Members, effective January 1, 2024.

Moved by Arancibia, seconded by Segura, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes; Student Board Member Yes.

**Q. RESOLUTIONS**

- Q-1. Adopt Resolution No. 4876, Recognizing January 30, 2024, as Fred Korematsu Day of Civil Liberties and the Constitution.

Consent.

- Q-2. Adopt Resolution No. 4878, Designating the Month of February 2024, as National African-American History Month.

Consent.

- Q-3. Adopt Resolution No. 4879, Designating February 5-9, 2024, as National School Counseling Week.

Michelle Beale addressed this item.

Moved by Emerald, seconded by Segura, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes; Student Board Member Yes.

**R. MELLO-ROOS DISCUSSION ITEMS**

- R-1. Mello-Roos  
Acting as the legislative body for  
Community Facilities District Nos. 1, 3, 4,  
5, 6, 8, 9A, 9B, 10, 11, 12, 13, 14, 15,  
16, 17, 18, 19 IA-1, 19 IA-2, and 20.

Accept Annual Report on Community  
Facilities Districts for the 2022-2023  
fiscal year in compliance with AB 2851.

Consent.

**S. ADJOURNMENT**

The meeting was adjourned at 8:14 p.m.

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CERTIFICATED PERSONNEL RECOMMENDATIONS  
December 1, 2023 - December 31, 2023**

**Change of Assignment/FTE/Contracted**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Effective Date(s)</u></b>
BOULTON	Kenneth	Teacher, (1.0 FTE), ORH	Teacher, (.6 FTE), ORH/Teacher, (.4 FTE), SSS	07/17/2023
CAMACHO	Anna	Teacher, CTE, (.9778 FTE), SYH	Teacher, CTE, (1.0370 FTE), SYH	07/17/2023
CARTER	Bradley	Teacher, (.8 FTE), OLH	Teacher, (1.0 FTE), OLH	08/07/2023
CLARK III	Jimmy	Teacher, (1.0 FTE), CVM	Teacher, (.8 FTE), CVM/Resource Teacher, (.2 FTE), CVM	08/23/2023
CLAUDIO	Michael	Teacher, CTE, (.1778 FTE), LAU/Teacher, CTE, (.7111 FTE), OLH	Teacher, CTE, (.3259 FTE), LAU/Teacher, CTE, (.7111 FTE), OLH	07/17/2023
DEGELE	Melinda	Teacher, (1.0 FTE), ELM	Teacher, (.8 FTE), ELM/Resource Teacher, (.2 FTE), ELM	08/09/2023
DREW	Bryna	Teacher, CTE, (.9778 FTE), SYH	Teacher, CTE, (1.0370 FTE), SYH	07/17/2023
ESCOBEDO	Adan	Teacher, CTE, (1.0370 FTE), LAU	Teacher, CTE, (1.3333 FTE), LAU	07/17/2023
ESPARZA	Lilly J.	Teacher, (1.0 FTE), HTM	Teacher, (.8 FTE), HTM/Resource Teacher, (.2 FTE), HTM	07/17/2023
FAIAI	Leilani	Teacher, (1.0 FTE), MVA	Teacher, (.6 FTE), MVA/Resource Teacher, (.4 FTE), MVA	07/17/2023
GUERRA	Blanca S.	Teacher, CTE, (.9778 FTE), LAU	Teacher, CTE, (1.037 FTE), LAU	07/17/2023
HAISLIP	Richard	Teacher, (1.0 FTE), ELH	Resource Teacher, (1.0 FTE), ELH	07/17/2023
HERNANDEZ	Karen	Interim Director, (1.0 FTE), HUM	Director, (1.0 FTE), HUM	12/12/2023

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CERTIFICATED PERSONNEL RECOMMENDATIONS  
December 1, 2023 - December 31, 2023**

**Change of Assignment/FTE/Contracted - continued**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Effective Date(s)</u></b>
LOAIZA	Elizabeth	Teacher, (1.0 FTE), CPH	Teacher, (.8 FTE), CPH/Resource Teacher, (.2 FTE), CPH	07/19/2023
MILLER	Angelina	Teacher, (1.0 FTE), ELM	Teacher, (.8 FTE), ELM/Resource Teacher, (.2 FTE), ELM	08/09/2023
MONDRAGON- ZUMSTEIN	Alejandra	Teacher, (.8 FTE), NCM/Resource Teacher, (.2 FTE), NCM	Teacher, (1.0 FTE), NCM	07/17/2023
MURILLO	Gabriel	Teacher, (1.0 FTE), CPH	Resource Teacher, (1.0 FTE), CPH	07/17/2023
NELSON	Yvette	Teacher, CTE, (.4741 FTE), SYH	Teacher, CTE, (.5333 FTE), SYH	07/17/2023
PHELPS	Jared	Resource Teacher, (.8 FTE), BVH/Teacher, (.2 FTE), BVH	Resource Teacher, (1.0 FTE), BVH	07/17/2023
PRESTON JR	William R.	Teacher, CTE, (.9778 FTE), LAU	Teacher, CTE, (1.037 FTE), LAU	07/17/2023
PYLES	Jennie	Teacher, (1.0 FTE), HTH	Teacher, (.8 FTE), HTH/Resource Teacher, (.2 FTE), HTH	07/17/2023
RALEY	Duke	Teacher, (1.0 FTE), ELH	Teacher, (.8 FTE), ELH/Resource Teacher, (.2 FTE), ELH	07/17/2023
ROTH	Caitlin	Teacher, (1.0 FTE), ELH	Teacher, (.8 FTE), ELH/Resource Teacher, (.2 FTE), ELH	08/04/2023
SAETIA	Claire	Teacher, (.8 FTE), OLH	Teacher, (1.0 FTE), OLH	07/17/2023
SANDOVAL	Sofia G.	Teacher, (.8 FTE), SUH/Resource Teacher, (.2 FTE), SUH	Teacher, (1.0 FTE), SUH	07/17/2023
SEGEDINCEV	Ana	Teacher, (1.0 FTE), SOH	Teacher, (1.0 FTE), SOH/Teacher, Adult, (.2 FTE), CVA	12/04/2023 - 06/03/2024

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CERTIFICATED PERSONNEL RECOMMENDATIONS  
December 1, 2023 - December 31, 2023**

**Change of Assignment/FTE/Contracted - continued**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Effective Date(s)</u></b>
SIAS	Hernan	Teacher, (.8 FTE), ELH	Teacher, (1.0 FTE), ELH	07/17/2023
TAPIA	Griselda	Teacher, (1.0 FTE), MVH	Teacher, (.8 FTE), MVH/Resource Teacher, (.2 FTE), MVH	07/17/2023
TELLEZ	Diana	Teacher, (.4 FTE), MVH/Resource Teacher, (.6 FTE), MVH	Resource Teacher, (1.0 FTE), MVH	07/17/2023
VARGAS	Jessica	Teacher, (1.0 FTE), BVH	Teacher, (.8 FTE), BVH/Resource Teacher, (.2 FTE), BVH	07/17/2023
VELLIQUETTE	Katherine	Teacher, CTE, (.9778 FTE), LAU	Teacher, CTE, (1.3333 FTE), LAU	07/17/2023
WEBSTER	Cynthia M.	Teacher, CTE, (.9481 FTE), SYH	Teacher, CTE, (1.0074 FTE), SYH	07/17/2023

**Employment/Temporary**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>FTE</u></b>	<b><u>Effective Date(s)</u></b>
GONZALEZ	David C.	Teacher	SOH	1.0	08/07/2023 - 06/06/2024

**Separations/Resignations/Retirements/Contracted**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>FTE</u></b>	<b><u>Effective Date</u></b>
BROWN	Lateefah	Teacher	ORH	1.0	12/15/2023
POMATTO	Shawn	Library Media Teacher	ORH	1.0	01/12/2024



**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CERTIFICATED PERSONNEL RECOMMENDATIONS  
December 1, 2023 - December 31, 2023**

**Substitutes**

**Employment**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date(s)</u></b>
ALVARADO	Sandra C.	Teacher	12/04/2023
BRASIL	Marcelo	Teacher	08/15/2023
CASTRO	Ivan	Teacher	12/08/2023
CHOO	Kie	Teacher	12/04/2023
DAEL	Kirsten	Teacher	12/08/2023
DAVIS	Tjera	Teacher	12/08/2023
ESCOBAR	Gladys	Teacher	12/08/2023
HERRERA	Carolina	Teacher	11/02/2023
KANOUSE	Jared	Teacher	12/04/2023
MOLINA	Albert	Teacher	12/18/2023
PEREZ	Evangelina	Teacher	12/08/2023
PHILBROOK	Michael	Teacher	12/08/2023
SCHICK	Alana	Teacher	12/18/2023
SOLLANO	Monica	Teacher	12/08/2023

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CLASSIFIED PERSONNEL RECOMMENDATIONS  
December 1, 2023 - December 31, 2023**

**Employment/Contracted**

<u>Last Name</u>	<u>First Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Hrs/wk</u>	<u>Effective Date</u>
SCHNEEMAN	Aubrey	Campus Asst	CVM	40	12/13/2023

**Change of Assignment/Hours/Contracted**

<u>Last Name</u>	<u>First Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date(s)</u>
ECHEGARAY	Gabriela	Inst. HC Asst., CPH, 37.5 hrs/day, 208 workdays	Inst. HC Asst., SUH, 37.5 hrs/day, 208 workdays	12/11/2023
FONSECA	Osmar	Custodian, BVH, 40 hrs/wk, 260 workdays	Custodian, MOH, 40 hrs/wk, 260 workdays	12/18/2023
HERNANDEZ	Diego	Building Maint. Worker, MAI, 40 hrs/wk, 260 workdays	Machine Repair Tech., MAI, 40 hrs/wk, 260 workdays	12/11/2023
MELENDEZ PACHECO	Sylvia	Inst. HC Asst., CPH, 37.5 hrs/day, 208 workdays	Inst. HC Asst., SUH, 37.5 hrs/day, 208 workdays	12/11/2023
MEZA	Monica	Inst. HC Asst., RDM, 37.50 hrs/wk, 208 workdays	Community Relations Facil., MVA, 20 hrs/wk, 208 workdays	01/10/2024
MEZA	Monica	Inst. HC Asst., RDM, 37.50 hrs/wk, 208 workdays	Testing Asst. Bilingual, MVA, 20 hrs/wk, 208 workdays	01/10/2024
PRECIADO	Yolanda	Nutrition Serv. Asst. I, MVH, 35 hrs/wk, 208 workdays	Inst. Asst. Spec. Ed., SOM, 30 hrs/wk, 208 workdays	12/11/2023
RAMIREZ ESCAMILLA	Ismael	General Maint. Worker, MAI, 40 hrs/wk, 260 workdays	Building Maint. Worker, MAI, 40 hrs/wk, 260 workdays	12/11/2023
SAMANIEGO	Diana	Nutrition Serv. Asst. I, MOH, 20 hrs/wk, 208 workdays	Inst. Asst. Spec. Ed., SYH, 30 hrs/wk, 208 workdays	01/10/2024
VIVEIROS	Bertha	Nutrition Serv. Asst. I, MOH, 17.5 hrs/wk, 208 workdays	Inst. Asst. Spec. Ed., MOH, 30 hrs/wk, 208 workdays	01/10/2024

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CLASSIFIED PERSONNEL RECOMMENDATIONS  
December 1, 2023 - December 31, 2023**

**Employment/Temporary/Contracted**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>Hrs/wk</u></b>	<b><u>Effective Date(s)</u></b>
AVINA	Jose	Coach	MOH		Seasonal 2023 - 2024
BELL	Jerry	Coach	MVH		Seasonal 2023 - 2024
BROWN	Alyssa J.	Student Worker	SPS	1.5	10/30/2023 - 06/05/2024
CARO JR	Enrique	Student Worker	SPS	1.5	11/27/2023 - 06/05/2024
CLARK	Carla	Coach	MVH		Seasonal 2023 - 2024
CONEY	Marquise	Coach	OLH		Seasonal 2023 - 2024
CUNANAN	Jaemzher	Student Worker	NTR	5	12/07/2023 - 06/05/2024
CURBY	Tristan	Coach	ELH		Seasonal 2023 - 2024
DAVIS	Zahi	Coach	BVH		Seasonal 2023 - 2024
ESCOBEDO	Eduardo	Student Worker	SPS	1.5	09/11/2023 - 06/01/2024
ESTOLANO	Mauro	Coach	SUH		Seasonal 2023 - 2024
FLORES	Amador	Coach	SOH		Seasonal 2023 - 2024
FONBON	Juan	Coach	ELH		Seasonal 2023 - 2024
GARON	Lynette	Coach	OLH		Seasonal 2023 - 2024
GRIEBEL	Zackery	Coach	BVH		Seasonal 2023 - 2024
GRIZZLE	Diego	Coach	SOH		Seasonal 2023 - 2024
GUTIERREZ	Gael	Student Worker	SPS	1.5	11/27/2023 - 06/05/2024
HERNANDEZ	Joseph	Coach	BVH		Seasonal 2023 - 2024
HOOKS	Dorian M.	Student Worker	SPS	1.5	10/10/2023 - 06/05/2024
JEONG	Joshua	Coach	ORH		Seasonal 2023 - 2024

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CLASSIFIED PERSONNEL RECOMMENDATIONS  
December 1, 2023 - December 31, 2023**

**Employment/Temporary/Contracted – continued**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>Hrs/wk</u></b>	<b><u>Effective Date(s)</u></b>
JIMENEZ	Destiny	Student Worker	SPS	1.5	10/30/2023 - 06/05/2024
JUAREZ	Alexa	Coach	MOH		Seasonal 2023 - 2024
LOPEZ	Alberto	Coach	SUH		Seasonal 2023 - 2024
LOPEZ	Angel	Student Worker	SPS	1.5	10/10/2023 - 06/05/2024
LOZANO	Alexandra	Coach	CVH		Seasonal 2023 - 2024
MAHER	Michael	Coach	OLH		Seasonal 2023 - 2024
OLIVARES	Jose	Coach	MVH		Seasonal 2023 - 2024
OLIVARES	Mateo I.	Student Worker	NTR	5	11/30/2023 - 06/05/2024
ORTIZ JR	Conrado	Student Worker	SPS	1.5	10/10/2023 - 06/05/2024
PEREZ	Kamila	Student Worker	NTR	5	12/06/2023 - 06/05/2024
RAMIREZ	Francisco	Coach	SOH		Seasonal 2023 - 2024
REYES	Sean-Jaden M.	Student Worker	NTR	5	12/06/2023 - 06/05/2024
RIVERA	Kylee	Coach	ORH		Seasonal 2023 - 2024
ROYER	Sarah	Coach	ORH		Seasonal 2023 - 2024
SERAPIO PALOMAR	Marco A.	Student Worker	SPS	1.5	10/30/2023 - 06/05/2024
SORIANO	Christopher	Coach	CPH		Seasonal 2023 - 2024
TORTOLES	Zachary A.	Student Worker	NTR	5	11/30/2023 - 06/05/2024
VALDEZ PEREZ	Bryan O.	Student Worker	SPS	1.5	10/30/2023 - 06/05/2024
WOLANYK	Madison E.	Student Worker	SPS	1.5	10/30/2023 - 06/05/2024

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CLASSIFIED PERSONNEL RECOMMENDATIONS  
December 1, 2023 - December 31, 2023**

**Separations/Resignations/Retirements/Contracted**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>Hrs/wk</u></b>	<b><u>Effective Date</u></b>
BAEZ	Denise	Inst. Asst. Spec. Ed.	MOH	30	12/15/2023
CASTRO	Dina	Nutrition Serv. Asst. I	CPH	17.50	12/07/2023
GRANT	Richard	Nutrition Serv. Asst. I	CVH	17.50	11/17/2023
GUERRERO	Camerina	Inst. HC Asst.	ORH	37.50	12/11/2023
MEDINA II	Alberto	Inst. Asst. Spec. Ed	ORH	30	01/08/2024
MUNIZ	Christina	Inst. Asst. Spec. Ed.	HTH	30	12/15/2023
TURNER	Soledad L.	Inst. HC Asst.	HTM	37.50	12/31/2023

**Substitutes**

**Employment**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date(s)</u></b>
ALCALA LOPEZ	Alexa	Clerk	12/14/2023
ARELLANO	Mayra	Custodian	12/06/2023
AVINA	Jose Antonio	Campus Asst.	12/06/2023
GARCIA	Araceli	Clerk	12/14/2023
GARCIA MARTINEZ	Berenice	Nutrition Serv. Asst. I	12/12/2023
GONZALEZ	David Antonio	Custodian	12/07/2023
GRANT	Richard	Nutrition Serv. Asst. I	11/18/2023
LEON	Ramona	Nutrition Serv. Asst. I	12/04/2023
MANJARREZ	Rogelio	Custodian	12/06/2023
NAVARRO	Frank E.	Inst. Asst. Spec. Ed.	12/08/2023

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CLASSIFIED PERSONNEL RECOMMENDATIONS  
December 1, 2023 - December 31, 2023**

**Employment – continued**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date(s)</u></b>
SALOM	Carolina	Inst. Asst. Spec. Ed.	12/08/2023
SAUCEDA PEREZ	J.Aide	Custodian	12/06/2023
TURNER	Soledad L.	Inst. HC Asst.	01/01/2024
VALDEZ	Ana M.	Nutrition Serv. Asst. I	12/01/2023

**SWEETWATER FINANCING CORPORATION**

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
BOARD OF TRUSTEES**

**UNADOPTED MINUTES**

**3:50 p.m.**

**January 29, 2024**

Board: Adrian Arancibia •Marti Emerald •Elva Lopez-Zepeda •Nicholas Segura •Arturo Solis  
Superintendent: Moises G. Aguirre Student Board Representative: Izayah Ringfield

**Order of Business**

**A. OPENING PROCEDURES**

**1. Call to Order**

President Arancibia called the special meeting of the Sweetwater Financing Corporation Board of Directors to order at 3:51 p.m.

**2. Roll Call**

Board members present were Adrian Arancibia, Marti Emerald, Elva Lopez-Zepeda, Nicholas Segura, and Arturo Solis. Also present were Moises G. Aguirre, superintendent, and Deanne Vicedo, clerk of the board.

**B. PUBLIC COMMUNICATION**

None.

**C. ACTION/DISCUSSION ITEMS**

- \*C-1. Ratify the current members of the Board of Trustees of the Sweetwater Union High School District ("School District") as the members of the Board of Directors of the Sweetwater Union High School District Financing Corporation ("Corporation").

Moved by Solis, seconded by Lopez-Zepeda, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes.

- \*C-2. Elect/ratify the following officers to Board of Directors of the Sweetwater Union High School District Financing Corporation:

President - [President, Board of Trustees]  
Vice President - [Vice-President, Board of Trustees]  
Secretary - [Clerk of the Board]  
Executive Director - [Superintendent]  
Treasurer - [Chief Financial Officer]

(Action/Discussion Items cont.) (Board Agenda Item \*C-2 cont.)

Moved by Segura, seconded by Solis, to elect the following officers: Adrian Arancibia as president, Elva Lopez-Zepeda as vice president, Deanne Vicedo as secretary, Moises G. Aguirre as executive director, and Jenny Salkeld as treasurer, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes.

- \*C-3. Approve minutes of the January 23, 2023, Sweetwater Union High School District Financing Corporation Meeting.

Moved by Segura, seconded by Lopez-Zepeda, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes.

- \*C-4. Accept the 2022-2023 audit of various Sweetwater Union High School District ("District") funds and accounts for the 2022-2023 fiscal year, and accept District responses to audit findings and recommendations.

Moved by Lopez-Zepeda, seconded by Solis, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes.

#### **D. ADJOURNMENT**

The special meeting of the Board of Directors of the Sweetwater Union High School District Financing Corporation was adjourned at 3:54 p.m.



**SWEETWATER PUBLIC FINANCING AUTHORITY**  
**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**BOARD OF TRUSTEES**  
**UNADOPTED MINUTES**

3:55 p.m.

January 29, 2024

Board: Adrian Arancibia •Marti Emerald •Elva Lopez-Zepeda •Nicholas Segura •Arturo Solis  
Superintendent: Moises G. Aguirre Student Board Representative: Izayah Ringfield

**Order of Business**

**A. OPENING PROCEDURES**

**1. Call to Order**

President Arancibia called the special meeting of the Sweetwater Public Financing Authority Board of Directors to order at 3:55 p.m.

**2. Roll Call**

Board members present were Adrian Arancibia, Marti Emerald, Elva Lopez-Zepeda, Nicholas Segura, and Arturo Solis. Also present were Moises G. Aguirre, superintendent, and Deanne Vicedo, clerk of the board.

**B. PUBLIC COMMUNICATION**

None.

**C. ACTION/DISCUSSION ITEMS**

- \*C-1. Ratify members of the Sweetwater Union High School District ("School District") Board of Trustees serving as the members of the Board of Directors ("Authority Board") of the Sweetwater Union High School District Public Financing Authority ("Authority").

Moved by Solis, seconded by Segura, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes.

- \*C-2. Elect/ratify the following to the Board of Directors of the Sweetwater Union High School District Public Financing Authority:

Chairperson - [President, Board of Trustees]

Vice Chairperson - [Vice-President, Board of Trustees]

Secretary - [Clerk of the Board]

Executive Director - [Superintendent]

Treasurer - [Chief Financial Officer]

(Action/Discussion Items cont.) (Board Agenda Item \*C-2 cont.)

Moved by Emerald, seconded by Solis, to elect the following officers: Adrian Arancibia as chairperson, Elva Lopez-Zepeda as vice chairperson, Deanne Vicedo as secretary, Moises G. Aguirre as executive director, and Jenny Salkeld as treasurer, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes.

- \*C-3. Approve minutes of the January 23, 2023, Sweetwater Union High School District Public Financing Authority Meeting.

Moved by Lopez-Zepeda, seconded by Solis, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes.

- \*C-4. Accept the 2022-2023 audit of various Sweetwater Union High School District ("District") funds and accounts for the 2022-2023 fiscal year, and accept District responses to audit findings and recommendations.

Moved by Lopez-Zepeda, seconded by Segura, with a vote of Arancibia Yes; Emerald Yes; Lopez-Zepeda Yes; Segura Yes; Solis Yes.

#### **D. ADJOURNMENT**

The special meeting of the Board of Directors of the Sweetwater Union High School District Public Financing Authority was adjourned at 3:57 p.m.



**February 12, 2024**

**Board Item - F.-2.**

**Issue:**

Calendar.

**Superintendent's Recommendation:**

Calendar of Board of Trustees Meetings – 2023-2024.

**Analysis:**

**SWEETWATER UNION HIGH SCHOOL DISTRICT**

**Calendar of Board of Trustees Meetings – 2023-2024**

<b>Meeting Date</b>	<b>Subject</b>	<b>Reports</b>
Monday, March 11	Regular Board Meeting	
Monday, April 15	Regular Board Meeting	
Monday, May 13	Regular Board Meeting	
Monday, June 10	Regular Board Meeting	Budget/LCAP Public Hearing
Monday, June 24	Regular Board Meeting	Budget/LCAP Adoption
Monday, July 08	Regular Board Meeting	
Monday, August 12	Regular Board Meeting	
Monday, September 09	Regular Board Meeting	
Monday, October 14	Regular Board Meeting	
Monday, November 18	Regular Board Meeting	
Monday, December 16	Organizational Board Meeting	

**ASB PRESIDENTS' MEETINGS**

TBD		
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**CTE ADVISORY COMMITTEE**

TBD		
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**DISTRICT ENGLISH LEARNER ADVISORY COMMITTEE (DELAC)**

Thursday, March 14	5:00 p.m. - 7:00 p.m.	Joint Meeting w/DPAC Parent Center, 466 Moss St
Thursday, April 18	9:00 a.m. - 11:00 a.m.	Regular Meeting Parent Center, 466 Moss St
Thursday, May 9	4:00 p.m. - 6:30 p.m.	Excellence Awards Location: TBD
Wednesday, May 15	5:00 p.m. - 7:00 p.m.	Joint Meeting w/DPAC Parent Center, 466 Moss St

**DISTRICT PARENT ADVISORY COUNCIL (DPAC) MEETINGS**

Thursday, March 14	5:00 p.m. - 7:00 p.m.	Joint Meeting w/DELAC Parent Center, 466 Moss St
Wednesday, April 17	9:00 a.m. - 11:00 a.m.	Regular Meeting Parent Center, 466 Moss St
Thursday, May 9	4:00 p.m. - 6:30 p.m.	Excellence Awards Location: TBD
Wednesday, May 15	5:00 p.m. - 7:00 p.m.	Joint Meeting w/DELAC Parent Center, 466 Moss St

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**SAN DIEGO COUNTY SCHOOL BOARDS ASSOCIATION**

Monday, February 26	6:00 p.m.	SDCOE Jack Port Board Room 508
Monday, March 18	6:00 p.m.	SDCOE Jack Port Board Room 508
Monday, April 15	6:00 p.m.	SDCOE Jack Port Board Room 508

**SCHEDULED EVENTS**

Saturday, May 25, 2024	5:00 p.m. - 9:00 p.m.	Honoring Our Own Awards Dinner Sheraton San Diego Hotel
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For questions regarding this board item, please contact Deanne Vicedo at 619/585-4405 or [deanne.vicedo@sweetwaterschools.org](mailto:deanne.vicedo@sweetwaterschools.org).

Fiscal Impact:

None.



**February 12, 2024**

**Board Item - F.-3.**

**Issue:**

Board requests.

**Superintendent's Recommendation:**

\* Report on board requests for information and policy direction to staff, and board communication.

**Analysis:**

In the context of board meetings, members of the board have raised individual interests on policy issues and/or requests for information. The following is a status update from staff on matters identified.

–

**POLICY ISSUES**

**Date Requested**   **Issue**

**Board**  
**Member**

None.

**REQUESTS FOR INFORMATION**

None.

–  
**PROCESS ISSUES**

None.

Board members are also provided the opportunity to share any communication and/or updates as desired.

For questions regarding this board item, please contact Deanne Vicedo at 619/585-4405 or [deanne.vicedo@sweetwaterschools.org](mailto:deanne.vicedo@sweetwaterschools.org).

**Fiscal Impact:**

None.



**February 12, 2024**

**Board Item - F.-4.**

**Issue:**

Legislative updates.

**Superintendent's Recommendation:**

Report on legislative updates.

**Analysis:**

At the August 27, 2018, board meeting, the board approved timeline and parameters for the Legislative Ad Hoc Committee, which included a standing Board Agenda Item regarding legislative updates.

The board and public are provided the opportunity to discuss pertinent legislative issues, and/or legislative items that should be considered by the Legislative Subcommittee. As issues are brought forward, this item will be updated to include the status of those items.

The Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it provides a way for the board and community to present and discuss legislative issues that impact the district.

For questions regarding this board item, please contact Deanne Vicedo at 619/585-4405 or [deanne.vicedo@sweetwaterschools.org](mailto:deanne.vicedo@sweetwaterschools.org).

**Fiscal Impact:**

None.





**February 12, 2024**

**Board Item - F.-5.**

**Issue:**

Consultant Agreements totaling \$5,000 and under.

**Superintendent's Recommendation:**

Approve Report on Consultant Agreements totaling \$5,000 and under.

**Analysis:**

In accordance with Board Policy 3600, the board has authorized administrative employment of consultants without prior approval if fees for individual services do not exceed the sum of \$5,000, and has previous budget authorization. The following consultants were approved through such administrative action granted under this authority. All of these consultant contracts are on file in the office of the chief financial officer.

It is important to note that the consultants' report total dollar value has been categorized into "annual" consultants' contracts and "one-time" contracts. "Annual" contracts are those that are not likely to return to the board as this is the contract for annual services. Those marked as "one-time" may return to the board during the year as their services are used by other school sites or departments. In this report, zero percent of the expenditures are annual. One-hundred percent are one-time expenditures for this reporting period.

Note: A separate agenda item (K-1) contains a comprehensive list of all consultant contracts above \$5,000, which expressly require board of trustees' approval.

**Fiscal Impact:**

Please refer to attachment.

**ATTACHMENTS:**

Description	Type
□ F-5 Report	Backup Material

**CONSULTANTS UNDER \$5,000 REPORT**  
February 12, 2024

FUNDING SOURCE*														
CONSULTANT'S NAME	CABINET MEMBER	LCAP	G.F.	GRANT	SPEC ED	OTHER FUNDS	AMOUNT W/DRAWN	AMOUNT	YEAR-TO-DATE TOTAL	ANNUAL/ ONE TIME	REF. NO.	START DATE	END DATE	
SUPERINTENDENT (AGUIRRE)														
None														
FACILITIES AND OPERATIONS (QUIRK)														
None														
DIVISION OF FISCAL SERVICES (SALKELD)														
None														
EQUITY, CULTURE & SUPPORT SERVICES (MOORE)														
School Yard Rap	Dr. Moore					X		\$5,000	\$5,000	One Time	2	01/23/24	02/11/24	
TEACHING & LEARNING (ALVAREZ)														
None														
SYSTEM IMPROVEMENT & INNOVATION (WINTERS)														
None														
GRANTS / COMMUNICATIONS (JOHNSON)														
None														
HUMAN RESOURCES (PEDROZA)														
None														

	This Report	Year-to-Date	
Total LCAP Expenditures	\$0	\$4,000	Annual Contracts = 0% of Total Expenditures
Total General Fund Expenditures	\$0	\$2,500	One Time Contracts = 100% of Total Expenditures
Total Grant Expenditures	\$0	\$8,994	
Total Special Education Expenditures	\$0	\$0	
Total Other Funds Expenditures	\$5,000	\$16,394	
<b>TOTAL EXPENDITURES</b>	<b>\$5,000</b>	<b>\$31,888</b>	

\*LCAP = Local Control and Accountability Plan

\*G.F. = General Fund - Unrestricted

\*GRANT = Restricted funding sources such as , but not limited to Title 1 and College & Career Technical Education, ESSER Funds

\*Other Funds = County School Facilities; Special Reserve; Adult Ed.; Building; Cafeteria, some Categorical; One-time State & Federal

\*Board member(s) needing to recuse.

Consultant exceeded limit of under \$5,000 report is now over \$5,000 for the year

**BACKUP INFORMATION FOR CONSULTANT AGREEMENTS**

**Site/Dept:** Educational Equity **Originator:** Vernon Moore

**Name of Consultant:** School Yard Rap

**Category** (For Cabinet Secretary Use Only): Equity, Culture/Supt. Svcs.

**Starting Date of Services:** 1/23/24 **Ending Date:** 2/11/24

**(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)**

**Description (nature of services):**

The mission of School Yard Rap is to drastically improve the educational experiences of learners of all ages by providing curriculum, content, music, and professional development that uplifts the narratives of students of color. They build awareness, knowledge, and competencies for excellence and equity in schools.

Specifically, School Yard Rap will provide keynote content and performance for the Sweetwater Union High School District RISE African American Scholars Conference in February 2023.

This Board Agenda Item supports LCAP Goal 3, parent/community engagement, as School Yard Rap will serve as the keynote address and performance at the student and community RISE Conference.

For questions regarding this board item, please contact Vernon Moore at (619) 691-5533 or [vernon.moore@sweetwaterschools.org](mailto:vernon.moore@sweetwaterschools.org).

**Justification (Why is the use of this consultant necessary? Could existing staff perform this function? If not, why not?):**

The creative talent and expertise provided by School Yard Rap is unique and not a function of current district personnel.

**Cabinet Member Responsible:** Vernon Moore Equity/Cult./Supt. Svcs.

**Funding Source (e.g. Title I):** ESSER III

**Total Amount:** \$5,000 **Annual** ☐ **One Time** ☒ **(√ one only)**



**February 12, 2024**

**Board Item - F.-6.**

**Issue:**

Election for representatives to the California School Boards Association's (CSBA) Delegate Assembly.

**Superintendent's Recommendation:**

\* Elect up to nine candidates as representatives to the California School Boards Association (CSBA) Delegate Assembly for Region 17.

**Analysis:**

CSBA Region 17, San Diego County, currently has nine vacancies for the title of representative to the Delegate Assembly. The current delegates' terms expire in 2024, and are up for re-election. The board may elect up to nine candidates from Region 17, and the ballot must be sent to CSBA by March 15, 2024.

CSBA delegates serve two-year terms. Those delegates elected or appointed in 2024, will serve a two-year term from April 1, 2024 - March 31, 2026. Two delegate assembly meetings are usually held each year – one in May prior to the Legislative Action Conference, and one preceding the CSBA Annual Education Conference in December.

For questions regarding this board item, please contact Deanne Vicedo at 619/585-4405 or [deanne.vicedo@sweetwaterschools.org](mailto:deanne.vicedo@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
 CSBA DA Ballot	Backup Material

***REQUIRES BOARD ACTION***

This complete, **ORIGINAL** Ballot must be **SIGNED** by the Superintendent or Board Clerk and returned in the enclosed envelope postmarked by the post office no later than **FRIDAY, MARCH 15, 2024**. Only ONE Ballot per Board. Be sure to mark your vote "X" in the box. A *PARTIAL, UNSIGNED, PHOTOCOPIED, OR LATE BALLOT WILL NOT BE VALID.*

OFFICIAL 2024 DELEGATE ASSEMBLY BALLOT  
REGION 17  
(San Diego County)

Number of seats: 9 (Vote for no more than 9 candidates)

---

*Delegates will serve two-year terms beginning April 1, 2024 - March 31, 2026*

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*\*denotes incumbent*

☐

Maria Betancourt-Castaneda (National SD)\*

☐

Dawn Perfect (Ramona USD)\*

☐

Eddie Jones (Fallbrook Union HSD)\*

☐

Dr. Don Sauter (Jamul-Dulzura Union ESD)

☐

Julie Kelly (Vista USD)\*

☐

Rhea Stewart (Cardiff SD)

☐

Rudy Lopez (San Ysidro SD)\*

☐

Marla Strich (Encinitas Union ESD)\*

☐

Gee Wah Mok (Del Mar Union SD)\*

---

*Provision for Write-in Candidate Name*

---

*School District*

---

*Signature of Superintendent or Board Clerk*

---

*Title*

---

*School District Name*

---

*Date of Board Action*

*See reverse side for list of all current Delegates in your Region.*

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**REGION 17 – 23 Delegates (17 elected/6 appointed◆)**

**Director: VACANT**

**Below is a list of all elected or appointed Delegates from this Region.**

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**County: San Diego**

Whitney Antrim (Coronado USD), term expires 2025  
Sabrina Bazzo (San Diego USD)◆, appointed term expires 2025  
Maria Betancourt-Castaneda (National SD), term expires 2024  
Kate Bishop (Chula Vista ESD), term expires 2025  
Stacy Carlson (San Marcos USD), term expires 2024  
Eleanor Evans (Oceanside USD), term expires 2024  
Eddie Jones (Fallbrook Union HSD), term expires 2024  
Julie Kelly (Vista USD), term expires 2024  
Melissa Krogh (Warner USD), term expires 2025  
Rudy Lopez (San Ysidro ESD), term expires 2024  
Elva Lopez-Zepeda (Sweetwater Union HSD), term expires 2025  
Darshana Patel (Poway USD)◆, appointed term expires 2025  
Dawn Perfect (Ramona USD), term expires 2024  
Cody Petterson (San Diego USD)◆, appointed term expires 2025  
Barbara Ryan (Santee SD), term expires 2025  
Nicholas Segura (Sweetwater Union HSD)◆, appointed term expires 2024  
Arturo Solis (Sweetwater Union HSD)◆, appointed term expires 2025  
Marla Strich (Encinitas Union ESD), term expires 2024  
Gee Wah Mok (Del Mar Union SD), term expires 2024  
Sharon Whitehurst-Payne (San Diego USD)◆, appointed term expires 2024  
Katrina Young (San Dieguito Union HSD), term expires 2025

**County Delegate:**

Guadalupe Gonzalez (San Diego COE), term expires 2025

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<b>County</b>
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San Diego
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**February 12, 2024**

**Board Item - F.-7.**

**Issue:**

Comprehensive School Safety Plans.

**Superintendent's Recommendation:**

Approve all sites' Comprehensive School Safety Plans for the 2023-2024 school year.

**Analysis:**

California Education Code Section 32286 requires that each school review and update its school safety plan by March 1 of each year. Each year, the School Site Council or safety planning committee develops their plans and addresses, as needed, any school procedures related to school safety. These plans must have policies that deal with crime, safety, child abuse reporting procedures, disaster preparedness, emergency shelters, discrimination, harassment, intimidation, bullying, hate crimes, toxic substances, school climate and more.

A complete comprehensive safety plan includes far too much sensitive and tactical information to be put in any kind of public domain. Therefore, a reduced version can be available to the public upon request.

This Board Agenda Item supports LCAP goal 2, safe and healthy learning environment, because it provides procedures and a plan in case of an emergency.

For questions regarding this board item, please contact Dr. Moises Aguirre at 619-691-5555 or [superintendentsoffice@sweetwaterschools.org](mailto:superintendentsoffice@sweetwaterschools.org).

**Fiscal Impact:**

None.



**February 12, 2024**

**Board Item - F.-8.**

**Issue:**

Grant funding for 7-12 programs.

**Superintendent's Recommendation:**

Authorize acceptance of grant funding for 7-12 programs.

**Analysis:**

Each grant project includes an evaluation component, and outcomes will be summarized in the annual grant report. A description of these programs is listed below.

1. The California Department of Education has awarded funding for the California Partnership Academies at Castle Park High School, Chula Vista High School, Otay Ranch High School, Southwest High School, and Sweetwater High School.
2. The Save the Music Foundation has awarded equipment to Chula Vista High and Eastlake High School.
3. The Commission on Teaching Credentialing has amended funding to Sweetwater Union High School District through the Teacher Residency Capacity Grant Program.

1. California Partnership Academies

The California Department of Education (CDE) has awarded supplemental one-time funding for the California Partnership Academies at Castle Park High School, Chula Vista High School, Otay Ranch High School, Southwest High School, and Sweetwater High School, for the period of July 1, 2023, through August 31, 2024. This funding is to be used for the career pathway(s) specified at each school. The additional funding will be added to the supplies object line.

Department/division responsible:	Dr. Ana Maria Alvarez, Assistant Superintendent of Teaching and Learning.
Personnel:	None.

Fiscal Impact:

Income:	\$5,574 CPH (Biotechnology Research and Development Academy)
	\$5,574 CVH (Behind the Scenes Academy)
	\$5,574 ORH (Criminology and Justice Academy)
	\$5,574 SOH (Health Care Plus Academy)



Matching funds: \$5,574 SUH (Health and Fire Science)  
 \$5,574 SUH (Welding Academy)  
 \$5,574 CPH (Biotechnology Research and Development Academy)  
 \$5,574 CVH (Behind the Scenes Academy)  
 \$5,574 ORH (Criminology and Justice Academy)  
 \$5,574 SOH (Health Care Plus Academy)  
 \$5,574 SUH (Health and Fire Science)  
 \$5,574 SUH (Welding Academy)

Expenditure: From grant – not to exceed amount funded.

This Board Agenda Item supports LCAP Goal 1, teaching and learning, because a high school pathway helps students with their career choices after high school.

## 2. Save the Music Foundation

The Save the Music Foundation has awarded funding to Chula Vista High School and Eastlake High School. The grant awards new musical instruments and equipment to support the restoration of the district's music education programs.

Department/division responsible: Dr. Ana Maria Alvarez, Assistant Superintendent of Teaching and Learning.

Personnel: None.

### Fiscal Impact:

Income: \$0 Funding  
 CVH - \$90,000 worth of musical instruments, equipment and curriculum.  
 ELH - \$26,000 worth of musical instruments, equipment and curriculum.

Matching funds: None.

Expenditure: From grant – not to exceed amount funded.

This Board Item supports LCAP Goal 1, teaching and learning, because the grant will provide musical instruments to enhance the music program.

## 3. Teacher Residency Expansion Grant

The Commission on Teacher Credentialing (CTC) has amended funding to Sweetwater Union High School District (SUHSD) to continue and improve the Teacher Residency Program. The project period for the Teacher Residency Expansion Grant funding is through June 30, 2026. Funding is to recruit and support "Teacher Residents," (Residents) who will spend at least half of each day engaged with students at school sites for a whole year while enrolled in university coursework leading toward a preliminary teaching credential. The effort targets Science, Math and Special Education teachers. Teacher Residents will learn and teach under the guidance of experienced and skilled "Resident Coach" teachers to meet CTC's clinical practice (student teaching) requirements and other program specific expectations. Early, quality and accountable exposure to students and members of the school community will provide Residents opportunities to learn about people, processes and expectations; it will improve retention and instructional effectiveness. In partnership with UCSD's Teacher Education Program, SDSU's School of Teacher Education, SDSU's Special Education and PLNU's School of Education, the SUHSD will use Residency grant funding to continue implementing a program that attracts and prepares exemplary teacher candidates

who will significantly benefit students once hired to teach in district schools. The original grant was approved by the board at the May 8, 2023, Board Meeting, Board Agenda Item F-7.

Department/division responsible: Dr. Daniel Winters, Assistant Superintendent of System Improvement and Innovation.

Personnel: None.

Fiscal Impact:

Income: \$1,100,192.48 (\$275,048.12, per year)

Matching funds: \$800,000 (\$200,000 per year)

Expenditure: From grant – not to exceed amount funded.

This Board Agenda Item supports LCAP Goal 1, teaching and learning, because the funds enhance and expand the “teacher pipeline” for SUHSD, preparing and welcoming exemplary new teachers to teach SUHSD students.

For questions regarding this board item, please contact Nadege Johnson at 619-691-5578 or [nadege.johnson@sweetwaterschools.org](mailto:nadege.johnson@sweetwaterschools.org).

Fiscal Impact:

Income of \$1,133,636.48.

Income of \$33,444, to Governor’s CTE Initiative: California Partnership, Resource Code: 638500.

Income of \$1,100,192.48, to Teacher Residency Expansion Grant, Resource Code: 910200.

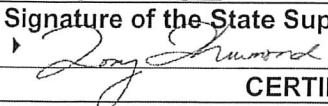
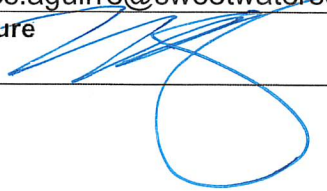
In kind \$116,000, worth of musical instruments, equipment and curriculum.

**ATTACHMENTS:**

Description	Type
 Grant Award Notifications/Budget Distribution	Backup Material

IAN 29 2024

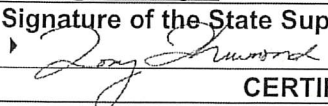
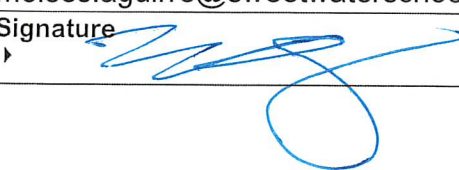
# **Grant Award Notification**

<b>GRANTEE NAME AND ADDRESS</b> Dr. Moises Aguirre, Superintendent Sweetwater Union High School District 1130 Fifth Avenue Chula Vista, CA 91911-2812				<b>CDE GRANT NUMBER</b>			
				<b>FY</b>	<b>PCA</b>	<b>Vendor Number</b>	<b>Suffix</b>
				2023	25220	68411	S5
<b>Attention</b> Dr. Moises Aguirre, Superintendent				<b>STANDARDIZED ACCOUNT CODE STRUCTURE</b>			<b>COUNTY</b>
<b>Program Office</b> Accounting Office, Categorical Funds				<b>Resource Code</b>	<b>Revenue Object Code</b>		37
<b>Telephone</b> 619-691-5555				6385	8590		<b>INDEX</b>
<b>Name of Grant Program</b> California Partnership Academies: Career Technical Education Initiative Supplemental							0615
<b>GRANT DETAILS</b>	<b>Original/Prior Amendments</b>	<b>Amendment Amount</b>	<b>Total</b>	<b>Amend. No.</b>	<b>Award Starting Date</b>	<b>Award Ending Date</b>	
	\$5,574		\$5,574		07/01/2023	08/31/2024	
<b>CFDA Number</b>	<b>Federal Grant Number</b>	<b>Federal Grant Name</b>			<b>Federal Agency</b>		
<p>I am pleased to inform you that you have been funded for the Academy of Health and Fire Science (8034) at Sweetwater High School.</p> <p>This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, this award will be amended accordingly.</p> <p>Please return the original, signed Grant Award Notification (AO-400) within 10 days of receipt to:</p> <p style="text-align: center;">Alicia Aguirre, Associate Governmental Program Analyst          Career and College Transition Division          California Department of Education          1430 N Street, Suite 4202          Sacramento, CA 95814-5901</p>							
<b>California Department of Education Contact</b>				<b>Job Title</b>			
Serene Yee				Education Programs Consultant			
<b>E-mail Address</b>					<b>Telephone</b>		
SYee@cde.ca.gov					916-319-0460		
<b>Signature of the State Superintendent of Public Instruction or Designee</b>					<b>Date</b>		
					January 18, 2024		
<b>CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS</b>							
<i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both, and I agree to comply with all requirements as a condition of funding.</i>							
<b>Printed Name of Authorized Agent</b>				<b>Title</b>			
Moises G. Aguirre, Ed.D.				Superintendent			
<b>Email Address</b>					<b>Telephone</b>		
moises.aguirre@sweetwaterschools.org					619-691-5555		
<b>Signature</b>					<b>Date</b>		
					2/2/24		



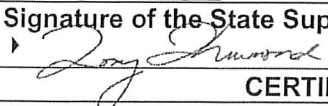

IAN 29 2024

**Grant Award Notification**

<b>GRANTEE NAME AND ADDRESS</b> Dr. Moises Aguirre, Superintendent Sweetwater Union High School District 1130 Fifth Avenue Chula Vista, CA 91911-2812				<b>CDE GRANT NUMBER</b>			
				<b>FY</b>	<b>PCA</b>	<b>Vendor Number</b>	<b>Suffix</b>
				2023	25220	68411	S6
<b>Attention</b> Dr. Moises Aguirre, Superintendent				<b>STANDARDIZED ACCOUNT CODE STRUCTURE</b>			<b>COUNTY</b>
<b>Program Office</b> Accounting Office, Categorical Funds				<b>Resource Code</b>	<b>Revenue Object Code</b>		37
<b>Telephone</b> 619-691-5555				6385	8590		<b>INDEX</b>
<b>Name of Grant Program</b> California Partnership Academies: Career Technical Education Initiative Supplemental							0615
<b>GRANT DETAILS</b>	<b>Original/Prior Amendments</b>	<b>Amendment Amount</b>	<b>Total</b>	<b>Amend. No.</b>	<b>Award Starting Date</b>	<b>Award Ending Date</b>	
	\$5,574		\$5,574		07/01/2023	08/31/2024	
<b>CFDA Number</b>	<b>Federal Grant Number</b>	<b>Federal Grant Name</b>			<b>Federal Agency</b>		
<p>I am pleased to inform you that you have been funded for the Welding Academy (7045) at Sweetwater High School.</p> <p>This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, this award will be amended accordingly.</p> <p>Please return the original, signed Grant Award Notification (AO-400) within 10 days of receipt to:</p> <p style="text-align: center;">Alicia Aguirre, Associate Governmental Program Analyst Career and College Transition Division California Department of Education 1430 N Street, Suite 4202 Sacramento, CA 95814-5901</p>							
<b>California Department of Education Contact</b>				<b>Job Title</b>			
Serene Yee				Education Programs Consultant			
<b>E-mail Address</b>					<b>Telephone</b>		
SYee@cde.ca.gov					916-319-0460		
<b>Signature of the State Superintendent of Public Instruction or Designee</b>					<b>Date</b>		
					January 18, 2024		
<b>CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS</b>							
<i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both, and I agree to comply with all requirements as a condition of funding.</i>							
<b>Printed Name of Authorized Agent</b>				<b>Title</b>			
Moises G. Aguirre, Ed.D.				Superintendent			
<b>Email Address</b>					<b>Telephone</b>		
moises.aguirre@sweetwaterschools.org					619-691-5555		
<b>Signature</b>					<b>Date</b>		
					2/2/24		

JAN 29 2024

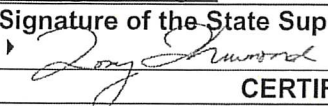
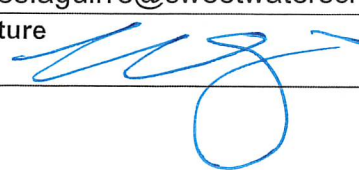
### Grant Award Notification

<b>GRANTEE NAME AND ADDRESS</b> Dr. Moises Aguirre, Superintendent Sweetwater Union High School District 1130 Fifth Avenue Chula Vista, CA 91911-2812				<b>CDE GRANT NUMBER</b>			
				<b>FY</b>	<b>PCA</b>	<b>Vendor Number</b>	<b>Suffix</b>
				2023	25220	68411	S4
<b>Attention</b> Dr. Moises Aguirre, Superintendent				<b>STANDARDIZED ACCOUNT CODE STRUCTURE</b>			<b>COUNTY</b>
<b>Program Office</b> Accounting Office, Categorical Funds				<b>Resource Code</b>	<b>Revenue Object Code</b>		37
<b>Telephone</b> 619-691-5555				6385	8590		<b>INDEX</b>
<b>Name of Grant Program</b> California Partnership Academies: Career Technical Education Initiative Supplemental							0615
<b>GRANT DETAILS</b>	<b>Original/Prior Amendments</b>	<b>Amendment Amount</b>	<b>Total</b>	<b>Amend. No.</b>	<b>Award Starting Date</b>	<b>Award Ending Date</b>	
	\$5,574		\$5,574		07/01/2023	08/31/2024	
<b>CFDA Number</b>	<b>Federal Grant Number</b>	<b>Federal Grant Name</b>				<b>Federal Agency</b>	
<p>I am pleased to inform you that you have been funded for the Health Care Plus Academy (7044) at Southwest Senior High School.</p> <p>This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, this award will be amended accordingly.</p> <p>Please return the original, signed Grant Award Notification (AO-400) within 10 days of receipt to:</p> <p style="text-align: center;">Alicia Aguirre, Associate Governmental Program Analyst          Career and College Transition Division          California Department of Education          1430 N Street, Suite 4202          Sacramento, CA 95814-5901</p>							
<b>California Department of Education Contact</b>				<b>Job Title</b>			
Serene Yee				Education Programs Consultant			
<b>E-mail Address</b>					<b>Telephone</b>		
SYee@cde.ca.gov					916-319-0460		
<b>Signature of the State Superintendent of Public Instruction or Designee</b>					<b>Date</b>		
					January 18, 2024		
<b>CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS</b>							
<i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both, and I agree to comply with all requirements as a condition of funding.</i>							
<b>Printed Name of Authorized Agent</b>				<b>Title</b>			
Moises G. Aguirre, Ed.D.				Superintendent			
<b>Email Address</b>					<b>Telephone</b>		
moises.aguirre@sweetwaterschools.org					619-691-5555		
<b>Signature</b>					<b>Date</b>		
					2/2/24		



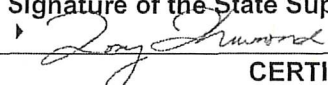
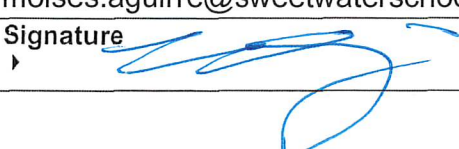
JAN 29 2024

# Grant Award Notification

<b>GRANTEE NAME AND ADDRESS</b> Dr. Moises Aguirre, Superintendent Sweetwater Union High School District 1130 Fifth Avenue Chula Vista, CA 91911-2812				<b>CDE GRANT NUMBER</b>			
				<b>FY</b>	<b>PCA</b>	<b>Vendor Number</b>	<b>Suffix</b>
				2023	25220	68411	S3
<b>Attention</b> Dr. Moises Aguirre, Superintendent				<b>STANDARDIZED ACCOUNT CODE STRUCTURE</b>			<b>COUNTY</b>
<b>Program Office</b> Accounting Office, Categorical Funds				<b>Resource Code</b>		<b>Revenue Object Code</b>	37
<b>Telephone</b> 619-691-5555				6385		8590	<b>INDEX</b>
<b>Name of Grant Program</b> California Partnership Academies: Career Technical Education Initiative Supplemental							0615
<b>GRANT DETAILS</b>	<b>Original/Prior Amendments</b>	<b>Amendment Amount</b>	<b>Total</b>	<b>Amend. No.</b>	<b>Award Starting Date</b>	<b>Award Ending Date</b>	
	\$5,574		\$5,574		07/01/2023	08/31/2024	
<b>CFDA Number</b>	<b>Federal Grant Number</b>	<b>Federal Grant Name</b>				<b>Federal Agency</b>	
<p>I am pleased to inform you that you have been funded for the Criminology and Justice Academy (7039) at Otay Ranch Senior High School.</p> <p>This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, this award will be amended accordingly.</p> <p>Please return the original, signed Grant Award Notification (AO-400) within 10 days of receipt to:</p> <p style="text-align: center;">Alicia Aguirre, Associate Governmental Program Analyst Career and College Transition Division California Department of Education 1430 N Street, Suite 4202 Sacramento, CA 95814-5901</p>							
<b>California Department of Education Contact</b>				<b>Job Title</b>			
Serene Yee				Education Programs Consultant			
<b>E-mail Address</b>					<b>Telephone</b>		
SYee@cde.ca.gov					916-319-0460		
<b>Signature of the State Superintendent of Public Instruction or Designee</b>					<b>Date</b>		
					January 18, 2024		
<b>CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS</b>							
<i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both, and I agree to comply with all requirements as a condition of funding.</i>							
<b>Printed Name of Authorized Agent</b>				<b>Title</b>			
Moises G. Aguirre, Ed.D.				Superintendent			
<b>Email Address</b>					<b>Telephone</b>		
moises.aguirre@sweetwaterschools.org					619-691-5555		
<b>Signature</b>					<b>Date</b>		
					2/2/24		

JAN 29 2024

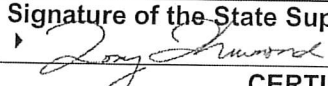
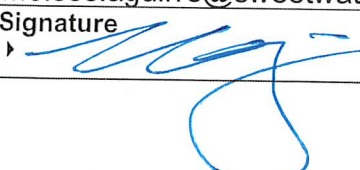
# Grant Award Notification

<b>GRANTEE NAME AND ADDRESS</b> Dr. Moises Aguirre, Superintendent Sweetwater Union High School District 1130 Fifth Avenue Chula Vista, CA 91911-2812				<b>CDE GRANT NUMBER</b>			
				<b>FY</b>	<b>PCA</b>	<b>Vendor Number</b>	<b>Suffix</b>
				2023	25220	68411	S1
<b>Attention</b> Dr. Moises Aguirre, Superintendent				<b>STANDARDIZED ACCOUNT CODE STRUCTURE</b>			<b>COUNTY</b>
<b>Program Office</b> Accounting Office, Categorical Funds				<b>Resource Code</b>	<b>Revenue Object Code</b>		37
<b>Telephone</b> 619-691-5555				6385	8590		<b>INDEX</b>
<b>Name of Grant Program</b> California Partnership Academies: Career Technical Education Initiative Supplemental							0615
<b>GRANT DETAILS</b>	<b>Original/Prior Amendments</b>	<b>Amendment Amount</b>	<b>Total</b>	<b>Amend. No.</b>	<b>Award Starting Date</b>	<b>Award Ending Date</b>	
	\$5,574		\$5,574		07/01/2023	08/31/2024	
<b>CFDA Number</b>	<b>Federal Grant Number</b>	<b>Federal Grant Name</b>			<b>Federal Agency</b>		
<p>I am pleased to inform you that you have been funded for the Biotechnology Research and Development Academy (9005) at Castle Park Senior High School.</p> <p>This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, this award will be amended accordingly.</p> <p>Please return the original, signed Grant Award Notification (AO-400) within 10 days of receipt to:</p> <p style="text-align: center;">Alicia Aguirre, Associate Governmental Program Analyst Career and College Transition Division California Department of Education 1430 N Street, Suite 4202 Sacramento, CA 95814-5901</p>							
<b>California Department of Education Contact</b>				<b>Job Title</b>			
Serene Yee				Education Programs Consultant			
<b>E-mail Address</b>					<b>Telephone</b>		
SYee@cde.ca.gov					916-319-0460		
<b>Signature of the State Superintendent of Public Instruction or Designee</b>					<b>Date</b>		
					January 18, 2024		
<b>CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS</b>							
<i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both, and I agree to comply with all requirements as a condition of funding.</i>							
<b>Printed Name of Authorized Agent</b>				<b>Title</b>			
Moises G. Aguirre, Ed.D.				Superintendent			
<b>Email Address</b>					<b>Telephone</b>		
moises.aguirre@sweetwaterschools.org					619-691-5555		
<b>Signature</b>					<b>Date</b>		
					2/2/24		



JAN 29 2024

**Grant Award Notification**

<b>GRANTEE NAME AND ADDRESS</b> Dr. Moises Aguirre, Superintendent Sweetwater Union High School District 1130 Fifth Avenue Chula Vista, CA 91911-2812				<b>CDE GRANT NUMBER</b>			
				<b>FY</b>	<b>PCA</b>	<b>Vendor Number</b>	<b>Suffix</b>
				2023	25220	68411	S2
<b>Attention</b> Dr. Moises Aguirre, Superintendent				<b>STANDARDIZED ACCOUNT CODE STRUCTURE</b>			<b>COUNTY</b>
<b>Program Office</b> Accounting Office, Categorical Funds				<b>Resource Code</b>	<b>Revenue Object Code</b>		37
<b>Telephone</b> 619-691-5555				6385	8590		<b>INDEX</b>
<b>Name of Grant Program</b> California Partnership Academies: Career Technical Education Initiative Supplemental							0615
<b>GRANT DETAILS</b>	<b>Original/Prior Amendments</b>	<b>Amendment Amount</b>	<b>Total</b>	<b>Amend. No.</b>	<b>Award Starting Date</b>	<b>Award Ending Date</b>	
	\$5,574		\$5,574		07/01/2023	08/31/2024	
<b>CFDA Number</b>	<b>Federal Grant Number</b>	<b>Federal Grant Name</b>			<b>Federal Agency</b>		
<p>I am pleased to inform you that you have been funded for the Behind the Scenes Academy (9007) at Chula Vista Senior High School.</p> <p>This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, this award will be amended accordingly.</p> <p>Please return the original, signed Grant Award Notification (AO-400) within 10 days of receipt to:</p> <p style="text-align: center;">Alicia Aguirre, Associate Governmental Program Analyst          Career and College Transition Division          California Department of Education          1430 N Street, Suite 4202          Sacramento, CA 95814-5901</p>							
<b>California Department of Education Contact</b>				<b>Job Title</b>			
Serene Yee				Education Programs Consultant			
<b>E-mail Address</b>					<b>Telephone</b>		
SYee@cde.ca.gov					916-319-0460		
<b>Signature of the State Superintendent of Public Instruction or Designee</b>						<b>Date</b>	
						January 18, 2024	
<b>CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS</b>							
<i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both, and I agree to comply with all requirements as a condition of funding.</i>							
<b>Printed Name of Authorized Agent</b>				<b>Title</b>			
Moises G. Aguirre, Ed.D.				Superintendent			
<b>Email Address</b>					<b>Telephone</b>		
moises.aguirre@sweetwaterschools.org					619-691-5555		
<b>Signature</b>						<b>Date</b>	
						2/2/24	



### Grant Award Notification (Continued)

The following grant conditions apply:

1. The grant award will be processed upon receipt of the signed Grant Award Notification (AO-400). This AO-400 must be signed by the superintendent or an authorized official and **returned within 10 working days**.
2. All approved program funds must be expended within the dates designated and for the maximum amount indicated on the AO-400. Encumbrances may be made at any time after the beginning date of the grant stated on the AO-400. **No extensions of this grant will be allowed.**
3. The grantee is required to use these funds only for the operation and maintenance of the California Partnership Academy (CPA) at the high school noted in the AO-400 in accordance with the provisions of California *Education Code (EC)* sections 54690–97. These funds may not supplant current fixed costs. Expenditures shall comply with all applicable provisions for federal, state, and local rules, regulations, and policies relating to the administration and accounting for public school funds, including but not limited to the *EC*. These funds are instructional in nature. These funds may not be used for out-of-state travel expenses.
4. The grantee must limit administrative indirect costs to the rate approved by the California Department of Education (CDE) for the applicable fiscal year in which the funds are spent.
5. Upon receipt of the required certifications, scheduled payments of grant funds will be as follows:
  - The first payment of 90 percent of the funds will be released upon completion and return of the AO-400. Please allow approximately four weeks for processing.
  - The final payment will be processed after receipt of the End-of-Project (EOP) Expenditure Report. The EOP Expenditure Report is due after all funds have been expended but no later than 60 days after the end of the grant period. The EOP should include a narrative of expenditures. Failure to submit a final EOP Expenditure Report with a detailed narrative within 90 days from the end of the grant period will result in a billing from the CDE for the entire amount of any grant funds paid and possible reduction of any subsequent years' grants.
6. At least three key staff members from each CPA are required to attend the **Educating for Careers Conference** to be held **March 3–5, 2024**, at the SAFE Credit Union Convention Center in Sacramento. These funds can be used for that purpose.
7. If the grantee terminates its participation in the program, the grantee shall submit a final expenditure report within 30 days and return the unexpended funds upon receipt of a billing from the CDE. Supplies and equipment purchased with these funds will be redirected to other CPA sites.

If you have any questions regarding the CPA requirements of the grant, please contact Serene Yee, Education Programs Consultant in the Academy, Apprenticeship, and Internship Office (AAIO), at 916-319-0460 or [SYee@cde.ca.gov](mailto:SYee@cde.ca.gov). If you have questions regarding the fiscal requirements of the grant, please contact Alicia Aguirre, Associate Governmental Program Analyst, AAIO, at [CPAFiscal@cde.ca.gov](mailto:CPAFiscal@cde.ca.gov).



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@SaveTheMusic

August 24, 2023

Dr. Moises Aguirre

Superintendent

Sweetwater Unified School District

1130 5<sup>th</sup> Avenue

Chula Vista, CA 91911

Dear Superintendent Aguirre,

On behalf of the Save The Music Foundation, we are pleased to inform you that Sweetwater Unified School District will be awarded a grant of new musical instruments and equipment to support the restoration of your district's music education programs.

The following school(s) will be awarded a grant of new musical instruments for the 2023-2024 school year upon signing the attached agreement:

**Chula Vista High School – J Dilla Jr. Music Tech Grant**

As you know, studies show that children involved in active music participation show improved performance in reading and math, score higher on standardized tests, are more likely to go on to college, and are less likely to be involved with gangs, drugs or alcohol abuse. We are thrilled to help you provide these valuable benefits to your students.

As a condition of receiving a grant from the Save The Music Foundation, you must sign and return the enclosed Grant Agreement by **Sept. 5<sup>th</sup>**. Please review the agreement at your earliest convenience, and sign online via DocuSign. As soon as the agreement has been executed, we will make arrangements with your grantee school principals relative to the delivery of the instruments.

If you have further questions, please contact us at [tonya.hylton@savethemusic.org](mailto:tonya.hylton@savethemusic.org).

Congratulations!

Henry Donahue

Executive Director

Save The Music Foundation

Tonya Hylton

Western Regional Program Director

Save The Music Foundation



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P.O. Box 2096

New York, NY 10108-2096

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@SaveTheMusic

## Grant Agreement

between

Save The Music Foundation, Inc.  
a not-for-profit corporation incorporated  
under the laws of the State of New York  
(hereinafter "STMF")  
and  
Sweetwater Unified School District  
(hereinafter "Grantee")

As set forth in the Grant Letter dated August 24th, incorporated herein by reference, STMF has made a grant of musical instruments to Grantee, conditioned on Grantee's agreement to the conditions contained in this Grant Agreement. It is mutually agreed between STMF and Grantee as follows:

1. Grantee will provide for at least one (1) music teacher's salary (or full time equivalent staff) in its budget for the school year during which it receives a grant of instruments from STMF and for each year following.

2. (a) Grantee will maintain music curriculum as part of the regular school curriculum, and will offer in-school music instruction at least once per week at the School(s), providing an average of forty-five (45) minutes of instructional time per week. Notwithstanding the foregoing, Grantor acknowledges and agrees that, as reasonably necessary, Grantee shall be entitled to undertake any of the activities described in this paragraph (2) virtually.

(b) Grantor further acknowledges and agrees that musical instruments and/or equipment may be "checked out" to students and teachers as reasonably necessary: (i) in the event that Grantee is required to undertake virtual music classes; (ii) so that students may practice; or (iii) as Grantee deems reasonably necessary in order to carry out the purposes hereof.

(c) In the event that any instruments and/or equipment "checked out", Grantee shall maintain good and accurate records of such instruments and/or equipment and shall remain solely responsible for such instruments and/or equipment, pursuant to the terms hereof.

(d) Grantee agrees to maintain its music instruction curriculum.

3. Grantee agrees to hire a certified music instructor to design the music curriculum described in paragraph (2) above and to hire certified music instructors to teach the music classes described in paragraph (2) above. Grantee agrees to retain certified, qualified music instructor(s) for the program.

4. Grantee will maintain actual possession of the instruments and equipment granted for its use. Grantee may not reallocate instruments without STMF's consent. In the event of a closure of the school, Grantee will notify STMF within thirty (30) days of the decision taken to close the School, at which time Grantee and STMF will decide upon the future use of the instruments and equipment used at that School. Grantee acknowledges that STMF may require return of such instruments and equipment to STMF.

5. Grantee will ensure that the instruments and equipment received from STMF are properly maintained in secure storage areas where the instruments and equipment will be safe from theft, or damage due to water, dust, or other factors. Grantee will assure that access to the instruments and equipment is limited to



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New York, NY 10108-2096

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instructors, students, and any other school personnel with a need to have access to the instruments and equipment. Grantee retains sole responsibility under this Agreement for the obligations set forth in this Paragraph 5.

6. Grantee agrees to keep the donated instruments in good repair and to undertake normal maintenance of the instruments. To the extent that manufacturers' warranties cover repairs, Grantee agrees to return the instrument(s) in need of repair to the local music retailer to be returned to the manufacturer. Grantee will keep an inventory of the instruments received from STMF and, in the event that any instruments are lost, stolen, or damaged beyond repair, it will notify STMF immediately. STMF reserves the right to request return of all granted instruments if, in its judgment, Grantee is not maintaining the instruments in an appropriate manner.

7. Grantee agrees to file reports with STMF, on forms STMF will supply, as to the nature of grantee's music program, the frequency of music classes, staff qualifications, students enrolled, and related issues.

8. Grantee agrees to cooperate in any data collection efforts or studies maintained by STMF to track the progress of students participating in the instrumental music instruction program described in paragraph (2) above and to promptly comply with all requests for information made in connection with such studies.

9. Grantee agrees that, upon request, representatives of STMF shall be provided with access to: (a) grantee's facilities; (b) documents related to the granted instruments and programs required herein; and (c) personnel employed by grantee in connection with the instrumental music instruction program, as necessary to monitor Grantee's compliance with this Agreement. STMF agrees to give reasonable notice of its desire to visit Grantee's facilities and to conduct any inquiries in a manner that minimizes disruption to Grantee's programs.

10. Grantee agrees that STMF has the right to require that grantee return the awarded instruments and equipment to STMF if any of the above conditions are not met. Should STMF request that grantee return the awarded instruments and equipment, grantee agrees to return them at its expense within ten (10) days of such request.

11. Grantee represents, warrants and covenants that it has the authority to enter into this Agreement, and that the individual signing below has the authority to do so on behalf of the Grantee. Grantee further represents, warrants and covenants that no action, consent, approval or authorization including, without limitation, any action, approval, consent or authorization of any governmental or quasi-governmental agency, commission, board, bureau or instrumentality, is necessary for Grantee to constitute this Agreement as the binding and enforceable obligation of Grantee and/or to consummate the transactions contemplated hereby.

12. Grantee shall defend, indemnify and hold harmless STMF, as well as its affiliates, officers, employees, agents and representatives from and against any claims, actions, damages, losses, expenses and other costs incurred by STMF including, without limitation, reasonable attorneys' fees, as a result of any breach of this Agreement by Grantee, or the inaccuracy or breach of any representation or covenant of Grantee contained herein.

13. This Agreement and the rights and obligations of the undersigned parties shall be governed by and construed according to the laws of the State of





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New York, as such laws are applied to agreements entered into and to be performed entirely within New York between New York residents. The undersigned hereby irrevocably submit to the exclusive personal jurisdiction and venue of any New York State or Federal Court located in the State of New York, County of New York over any action or proceeding arising out of any dispute between the undersigned. The parties consent to the personal jurisdiction and venue of such courts and further consent that any process, notice of motion or other application to either such court or a judge thereof may be served outside the State of New York by registered or certified mail or by personal service, provided that a reasonable time for appearance is allowed. Each party waives all objections based on lack of jurisdiction, or improper or inconvenient venue.

14. This Agreement may be executed in any number of counterparts, any of which may be executed and transmitted by email, facsimile or other electronic method, and each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

15. The provisions of this Agreement are severable. If a court of competent jurisdiction rules that any provision of this Agreement is invalid or unenforceable, such provision shall be replaced by another provision which is valid and enforceable and most closely approximates and gives effect to the intent of the invalid or unenforceable provision. Furthermore, such ruling shall not affect the validity or enforceability of any other provision of this Agreement.

16. No changes or amendments to this Agreement shall be recognized unless and until made in writing and signed by the parties hereto.

17. Grantee acknowledges and agrees that STMF must review and approve in writing all materials including, but not limited to, advertising, letters and news releases, that use the STMF trademarks, prior to production, printing and publication in any form, including in electronic form. Without limiting the generality of the foregoing, Grantee will not make any public statements or issue any press releases regarding this Agreement or the Grant without the prior written consent of STMF. In all cases, (i) such approval will not be unreasonably withheld and (ii) the STMF must be allowed reasonable turnaround time for such approval. Grantee further agrees that it will not give press interviews, or otherwise publicize this Agreement or the Grant, without the express written permission of STMF. This provision will survive the termination of this Agreement.

IN WITNESS WHEREOF, the undersigned have caused this agreement to be executed with full authority and effect on this 24<sup>th</sup> day of August, 2023.

SAVE THE MUSIC  
FOUNDATION, INC.

GRANTEE

By: Henry Donahue  
Its: Executive Director

By: Moises Aguirre  
Its: Superintendent

DATE

DATE



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October 23, 2023

Dr. Moises Aguirre

Superintendent

Sweetwater Unified School District

1130 5<sup>th</sup> Avenue

Chula Vista, CA 91911

Dear Superintendent Aguirre,

On behalf of the Save The Music Foundation, we are pleased to inform you that Sweetwater Unified School District will be awarded a grant of new musical instruments and equipment to support the restoration of your district's music education programs.

The following school(s) will be awarded a grant of new musical instruments for the 2023-2024 school year upon signing the attached agreement:

**East Lake High School – Keys + Kids Grant**

As you know, studies show that children involved in active music participation show improved performance in reading and math, score higher on standardized tests, are more likely to go on to college, and are less likely to be involved with gangs, drugs or alcohol abuse. We are thrilled to help you provide these valuable benefits to your students.

As a condition of receiving a grant from the Save The Music Foundation, you must sign and return the enclosed Grant Agreement by **Nov. 6<sup>th</sup>**. Please review the agreement at your earliest convenience, and sign online via DocuSign. As soon as the agreement has been executed, we will make arrangements with your grantee school principals relative to the delivery of the instruments.

If you have further questions, please contact us at [tonya.hylton@savethemusic.org](mailto:tonya.hylton@savethemusic.org).

Congratulations!

Henry Donahue

Executive Director

Save The Music Foundation

Tonya Hylton

Western Regional Program Director

Save The Music Foundation



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## Grant Agreement

between

Save The Music Foundation, Inc.

a not-for-profit corporation incorporated  
under the laws of the State of New York  
(hereinafter "STMF")

and

Sweetwater Unified School District

(hereinafter "Grantee")

As set forth in the Grant Letter dated August 24th, incorporated herein by reference, STMF has made a grant of musical instruments to Grantee, conditioned on Grantee's agreement to the conditions contained in this Grant Agreement. It is mutually agreed between STMF and Grantee as follows:

1. Grantee will provide for at least one (1) music teacher's salary (or full time equivalent staff) in its budget for the school year during which it receives a grant of instruments from STMF and for each year following.

2. (a) Grantee will maintain music curriculum as part of the regular school curriculum, and will offer in-school music instruction at least once per week at the School(s), providing an average of forty-five (45) minutes of instructional time per week. Notwithstanding the foregoing, Grantor acknowledges and agrees that, as reasonably necessary, Grantee shall be entitled to undertake any of the activities described in this paragraph (2) virtually.

(b) Grantor further acknowledges and agrees that musical instruments and/or equipment may be "checked out" to students and teachers as reasonably necessary: (i) in the event that Grantee is required to undertake virtual music classes; (ii) so that students may practice; or (iii) as Grantee deems reasonably necessary in order to carry out the purposes hereof.

(c) In the event that any instruments and/or equipment "checked out", Grantee shall maintain good and accurate records of such instruments and/or equipment and shall remain solely responsible for such instruments and/or equipment, pursuant to the terms hereof.

(d) Grantee agrees to maintain its music instruction curriculum.

3. Grantee agrees to hire a certified music instructor to design the music curriculum described in paragraph (2) above and to hire certified music instructors to teach the music classes described in paragraph (2) above. Grantee agrees to retain certified, qualified music instructor(s) for the program.

4. Grantee will maintain actual possession of the instruments and equipment granted for its use. Grantee may not reallocate instruments without STMF's consent. In the event of a closure of the school, Grantee will notify STMF within thirty (30) days of the decision taken to close the School, at which time Grantee and STMF will decide upon the future use of the instruments and equipment used at that School. Grantee acknowledges that STMF may require return of such instruments and equipment to STMF.

5. Grantee will ensure that the instruments and equipment received from STMF are properly maintained in secure storage areas where the instruments and equipment will be safe from theft, or damage due to water, dust, or other factors. Grantee will assure that access to the instruments and equipment is limited to



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instructors, students, and any other school personnel with a need to have access to the instruments and equipment. Grantee retains sole responsibility under this Agreement for the obligations set forth in this Paragraph 5.

6. Grantee agrees to keep the donated instruments in good repair and to undertake normal maintenance of the instruments. To the extent that manufacturers' warranties cover repairs, Grantee agrees to return the instrument(s) in need of repair to the local music retailer to be returned to the manufacturer. Grantee will keep an inventory of the instruments received from STMF and, in the event that any instruments are lost, stolen, or damaged beyond repair, it will notify STMF immediately. STMF reserves the right to request return of all granted instruments if, in its judgment, Grantee is not maintaining the instruments in an appropriate manner.

7. Grantee agrees to file reports with STMF, on forms STMF will supply, as to the nature of grantee's music program, the frequency of music classes, staff qualifications, students enrolled, and related issues.

8. Grantee agrees to cooperate in any data collection efforts or studies maintained by STMF to track the progress of students participating in the instrumental music instruction program described in paragraph (2) above and to promptly comply with all requests for information made in connection with such studies.

9. Grantee agrees that, upon request, representatives of STMF shall be provided with access to: (a) grantee's facilities; (b) documents related to the granted instruments and programs required herein; and (c) personnel employed by grantee in connection with the instrumental music instruction program, as necessary to monitor Grantee's compliance with this Agreement. STMF agrees to give reasonable notice of its desire to visit Grantee's facilities and to conduct any inquiries in a manner that minimizes disruption to Grantee's programs.

10. Grantee agrees that STMF has the right to require that grantee return the awarded instruments and equipment to STMF if any of the above conditions are not met. Should STMF request that grantee return the awarded instruments and equipment, grantee agrees to return them at its expense within ten (10) days of such request.

11. Grantee represents, warrants and covenants that it has the authority to enter into this Agreement, and that the individual signing below has the authority to do so on behalf of the Grantee. Grantee further represents, warrants and covenants that no action, consent, approval or authorization including, without limitation, any action, approval, consent or authorization of any governmental or quasi-governmental agency, commission, board, bureau or instrumentality, is necessary for Grantee to constitute this Agreement as the binding and enforceable obligation of Grantee and/or to consummate the transactions contemplated hereby.

12. Grantee shall defend, indemnify and hold harmless STMF, as well as its affiliates, officers, employees, agents and representatives from and against any claims, actions, damages, losses, expenses and other costs incurred by STMF including, without limitation, reasonable attorneys' fees, as a result of any breach of this Agreement by Grantee, or the inaccuracy or breach of any representation or covenant of Grantee contained herein.

13. This Agreement and the rights and obligations of the undersigned parties shall be governed by and construed according to the laws of the State of





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New York, as such laws are applied to agreements entered into and to be performed entirely within New York between New York residents. The undersigned hereby irrevocably submit to the exclusive personal jurisdiction and venue of any New York State or Federal Court located in the State of New York, County of New York over any action or proceeding arising out of any dispute between the undersigned. The parties consent to the personal jurisdiction and venue of such courts and further consent that any process, notice of motion or other application to either such court or a judge thereof may be served outside the State of New York by registered or certified mail or by personal service, provided that a reasonable time for appearance is allowed. Each party waives all objections based on lack of jurisdiction, or improper or inconvenient venue.

14. This Agreement may be executed in any number of counterparts, any of which may be executed and transmitted by email, facsimile or other electronic method, and each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

15. The provisions of this Agreement are severable. If a court of competent jurisdiction rules that any provision of this Agreement is invalid or unenforceable, such provision shall be replaced by another provision which is valid and enforceable and most closely approximates and gives effect to the intent of the invalid or unenforceable provision. Furthermore, such ruling shall not affect the validity or enforceability of any other provision of this Agreement.

16. No changes or amendments to this Agreement shall be recognized unless and until made in writing and signed by the parties hereto.

17. Grantee acknowledges and agrees that STMF must review and approve in writing all materials including, but not limited to, advertising, letters and news releases, that use the STMF trademarks, prior to production, printing and publication in any form, including in electronic form. Without limiting the generality of the foregoing, Grantee will not make any public statements or issue any press releases regarding this Agreement or the Grant without the prior written consent of STMF. In all cases, (i) such approval will not be unreasonably withheld and (ii) the STMF must be allowed reasonable turnaround time for such approval. Grantee further agrees that it will not give press interviews, or otherwise publicize this Agreement or the Grant, without the express written permission of STMF. This provision will survive the termination of this Agreement.

IN WITNESS WHEREOF, the undersigned have caused this agreement to be executed with full authority and effect on this 24<sup>th</sup> day of August, 2023.

SAVE THE MUSIC  
FOUNDATION, INC.

GRANTEE

By: Henry Donahue  
Its: Executive Director

By: Moises Aguirre  
Its: Superintendent

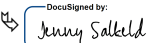
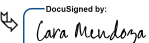

10/11/23

DATE

DATE

Grant Number: 2021TRE206

## GRANT AGREEMENT FOR ADDITIONAL 2023-24 FUNDS COMMISSION ON TEACHER CREDENTIALING

<b>GRANTEE LEA NAME &amp; GRANT NUMBER</b>	2021TRE206 – Sweetwater Union High School District			
<b>PROJECT TITLE</b>	Teacher Residency Implementation and Expansion Grant Programs			
<b>PERFORMANCE PERIOD</b>	July 1 <sup>st</sup> , 2023	through	June 30 <sup>th</sup> , 2026	
<p>Under the terms and conditions of this Agreement, the Grantee agrees to complete the Project as described in the project description, and the State of California, through the Commission on Teacher Credentialing agrees to fund the Project up to the Grant Amount.</p>				
<b>PROJECT DESCRIPTION</b>				
<p><i>Sweetwater Union High School District</i> is to support a collaborative partnership with one or more Commission-approved teacher preparation programs offered by a regionally accredited institution of higher education (IHE) to implement a new or expand an existing current residency program. Offering a teacher residency program requires careful collaborative planning and supportive infrastructure within and between the local education agency (LEA) and the IHE to assure that the LEA sites that will host teacher residents are fully ready to implement this type of teacher preparation approach, that the LEA administration and staff are prepared and ready to work collaboratively with and mentor teacher residents, and that the IHE is prepared to facilitate the professional preparation of residents within a cohort model in the local LEA or consortium.</p> <p>Project is to be carried out in conformance with the Updated 2023-24 Budget attached as Exhibit A, and the Task List and Timeline in the original approved grant application (hereinafter these two items will be referred to as the "Work Plan") and all Agreement provisions as stated herein.</p> <p>*Note: GAA amount for "2023-24 Additional Funds" is determined by calculating the difference between the total requested grant funds, as indicated on the Updated Appendix G (Exhibit A), and the "Annual Grant Amount" previously disbursed for the program's 2023-24 cohort.</p>				
<b>ADDITIONAL 2023-24 FUNDS NOT TO EXCEED</b>	\$99,633.20			
The General and Special Provisions attached are made a part of and incorporated into the Agreement.				
<b>Sweetwater Union High School District</b>	<b>Commission on Teacher Credentialing</b>			
1130 Fifth Ave, Chula Vista, CA 9199	1900 Capitol Ave, Sacramento, CA 95811			
BY (AUTHORIZED SIGNATURE):	BY (AUTHORIZED SIGNATURE):			
				
PRINTED NAME AND TITLE OF PROJECT REPRESENTATIVE: Jenny Salkeld, Chief Financial Officer	PRINTED NAME AND TITLE OF PERSON SIGNING: Cara Mendoza, Ed.D., Administrator			
DATE SIGNED: Dec 19, 2023	DATE SIGNED: Dec 19, 2023			
<b>CERTIFICATION OF FUNDING (FOR STATE USE ONLY)</b>				
GRANT NUMBER 2021TRE206	General Fund (0001) Proposition 98	ENY 2020	ACCOUNT 5432000	RPTG STRUCTURE 63602010
ANNUAL GRANT AMOUNT \$99,633.20	ITEM 6360-603-0001	CHAPTER/ STATUTE 44/21	PROGRAM 5397	FISCAL YEAR 2023-24
I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance.				
SIGNATURE OF ACCOUNTING OFFICER		DATE		
		Dec 20, 2023		

Grant Number: 2021TRE206

## **GRANT AGREEMENT COMMISSION ON TEACHER CREDENTIALING**

### **TERMS AND CONDITIONS OF GRANT**

The Grantee shall be responsible for the performance of the work as set forth herein below and for the preparation of reports as specified in this Agreement. The Grantee's Project Representative shall promptly notify the State of events or proposed changes that could affect the Work Plan under this Agreement.

#### **General Provisions**

##### **A. Definitions**

1. The term "Agreement" as used herein means a grant agreement between the State and Grantee specifying the payment of Grant Amount by the State for the performance of Work Plan within the Project Performance Period by the Grantee.
2. The term "Encumbrance" as used herein means a planned expenditure of grant funds.
3. The term "Grant Amount" as used herein means funds allocated to the Grantee in accordance with [Education Code 44415.5](#).
4. The term "Grantee" as used herein means the party described as the Grantee on page one (1) of this Agreement.
5. The term "Institutions of higher education" means the California State University, the University of California, and private regionally accredited institutions of higher education institutions that offer a commission-approved teacher preparation program.
6. The term "Program" means the California Teacher Residency Implementation and Expansion Grant Programs.
7. The term "Project" as used herein means the project described on page one (1) of this Agreement.
8. The term "Project Performance Period" as used herein means the period of time that the Grant Amount is available, and the time in which the Project must be complete, billed and paid as described on page one (1) of this Agreement.
9. The term "Project Representative" as used herein means the person authorized by the Grantee to be responsible for the Project and can make daily management decisions.
10. The term "State" as used herein means the Commission on Teacher Credentialing.
11. The term "Teacher Residency Implementation and Expansion Grant Programs" is a state grant program authorized under the provisions of EC [§44415](#) and [§44415.5](#) that provides funding for the development of teacher residency programs.

Grant Number: 2021TRE206

12. The term “Work Plan” means the residency pathway planning activities described in the LEA’s application and budget herein attached as exhibit A, and as approved by the State.

## **B. Project Execution**

1. Grantee agrees to complete the Project in accordance with the time of Project Performance Period, and under the terms and conditions of this Agreement. Extensions may be requested at least 90 days in advance of the date of termination and will be considered in the event of circumstances beyond the control of the Grantee, but in no event subsequent to the end of the Project Performance Period as identified in the Work Plan as the Project’s date of completion.
2. Grantee agrees to submit in writing any deviation from the approved grant application to the State for approval, prior to implementation of changes. The grantee may shift funds between approved budget categories. If the shift exceeds 10% of total grant funds, then approval to do so much be given by Commission staff.
3. Grantees will be expected to make appropriate yearly progress in implementing or expanding their residency model, resulting in an increase in the number of teacher resident candidates and according to the operational plan provided in the funded application. Awarded grantee LEAs are responsible for responding to the Commission’s requirements for data collection, evaluation, and reporting. Grantees must submit reports annually to the Commission throughout the grant period. Applicants should note that as a condition of receipt of a grant, the LEA grantee must agree to report outcome data when reports are requested by Commission staff. Failure to comply with funding terms or reporting requirements could put future funding opportunities at risk.
4. Grant funding may be subject to change when any unspent funds are reported in any annual reports.
5. The Teacher Residency Implementation and Expansion grant funding period, and the approved grant activities, may extend through June 30, 2026. For grantees who also apply for or have already been awarded other Teacher Residency grant funding, the grantee may continue to operate their Teacher Residency Implementation and Expansion Grant within the grant funding period and planned activities within the specified grant agreement. The funds in this grant agreement may be spent concurrently with previously awarded grant agreements until their respective cutoff dates to complete the planned activities described in the response to the selection criteria and as stated in the statute(s) in the grant agreement that authorizes funding.

## **C. Project Costs**

Subject to the availability of Grant Amount in the Act, the State hereby grants to the Grantee an additional sum of money (Additional 2023-24 Funds) not to exceed the amount stated on page one (1) of this Agreement in consideration of and on condition that the sum be expended in carrying out the purpose as set forth in the Work Plan and under the terms and conditions set forth in this Agreement. Grantee agrees to assume any obligation to furnish any additional funds that may be necessary to complete the Project. All costs accrued for services or supplies prior to the execution of Agreement are not eligible for reimbursement.

Grant Number: 2021TRE206

The Additional 2023-24 Funds to be provided to the Grantee, under this Agreement, may be disbursed as follows:

1. Upon approval of the Updated Appendix G, the first payment will be 90 percent (90%) of the additional 2023-24 funds, as indicated on Exhibit A.
2. The second payment will be 10 percent (10%) of the additional 2023-24 funds, as indicated on Exhibit A. The second payment will be provided to grantees after the program has completed its activities and submitted required annual reports to the Commission.
3. Subsequent Annual payments will be determined by calculating the program need based on the actual expenditures reported by the program from the previous fiscal year and the projected enrollment numbers submitted by the program for the following fiscal year. Annual awards will be disbursed in two payments following the 90 percent (90%)/10 percent (10%) model described above. Unspent funds reported on annual reports will be deducted from the next allotment of funds.
4. Annual payments will not be released until the completed annual report from the previous fiscal year has been approved by Commission staff.

**D. Allowable Activities and Use of Funds**

1. Assembly Bill (AB) 130 (Chapter 44, Statutes of 2021) provided the Commission with \$350 million for the Teacher Residency Grant Program, with up to \$325 million allocated to expansion and implementation grants that shall not exceed \$40,000 per teacher candidate in the residency program of the jurisdiction of the grant recipient. Per statute, the first \$25,000 per resident in grant funds must be matched by the grantee LEA or consortium on an eighty cents (\$.80) to one dollar (\$1) basis. Matching funds may be actual dollars or in-kind services. Funding is available through June 30, 2026.
2. Sample activities that can be funded through the Teacher Residency Implementation and Expansion Grant Programs include but are not limited to expanding an existing LEA-IHE collaborative teacher residency to include any or all of the allowable designated shortage areas or diversification of the teacher workforce efforts described in the authorizing legislation.
3. The Grantee warrants by execution of this Agreement, that no person or selling agency has been employed or retained to solicit or secure this Agreement upon agreement or understanding for a commission, percentage, brokerage, or contingent fee, excepting bona fide employees or bona fide established commercial or selling agencies maintained by the Grantee for the purpose of securing business. For breach or violation of the warranty, the state shall, in addition to other remedies provided by law, have the right to annul this Agreement without liability, paying only for the value of the work performed, or otherwise recover the full amount of such commission, percentage, brokerage, or contingent fee.

**E. Payment Documentation**

Grant Number: 2021TRE206

1. Payment shall be made yearly for the annual grant amount, less 10% withholding to be released upon satisfactory completion of all required deliverables.
2. Any overpayment of Grant Amount in excess of final project costs shall be returned to the State within 60 days of completion of the Project or the end of the Project Performance Period as shown on page one (1), whichever is earlier.

**F. Project Administration**

1. Grantee agrees to provide all technical and administrative services as needed for Agreement completion. Grantee agrees to monitor and review all work performed; and coordinate budgeting and scheduling to assure that the Agreement is completed within budget, on schedule, and in accordance with approved procedures, applicable laws, and regulations.
2. Grantee ensures that the Agreement requirements are met through completion of annual reports, submitted to the State in accordance with the Work Plan and through regular communication with the State.
3. Grantee agrees to promptly submit reports as the State has requested in this Agreement or may request during the life of this Agreement.
4. The Grantee shall comply with the Drug-Free Workplace Act of 1990 (Government Code section 8350 et seq.), Government Code sections 12990(a-f) and CCR, Title 2, Section 8103 (nondiscrimination for non-public entities, and Public Contract Code section 10295.3 (domestic partners).

**G. Project Termination**

1. Failure by the Grantee to comply with the terms of this Agreement or any other Agreement under the Act may be cause for suspension of all obligations of the State hereunder.
2. Failure of the Grantee to comply with the terms of this Agreement shall not be cause for the suspension of all obligations of the State hereunder if in the judgment of the State such failure was due to no fault of the Grantee.
3. In such case, any amount required to settle at minimum cost any irrevocable obligations properly incurred shall be eligible for reimbursement under this Agreement.
4. Should the Grantee choose to terminate its participation in the program, a thirty (30)-day written notice is required. Final program and expenditure reports are due thirty (30) days after the program cessation. The Grantee agrees to return all unexpended funds within sixty (60) days of project cessation.
5. It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall be of no further force and effect. In this event, the state shall have no liability to any funds to the Grantee, furnish any other consideration under this agreement, and the grantee shall not be obligated to perform any provisions of this Agreement.

Grant Number: 2021TRE206

6. If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this program, the State shall have the option to either cancel this Agreement with no liability occurring to the State or offer an agreement amendment to the Grantee to reflect the changes.

#### **H. Financial Records**

1. Expenditures shall comply with all applicable provisions of federal, state, and local rules, regulations and policies related to the administration, use, and accounting for public school funds, including but not limited to, the Education Code of the State of California.
2. Grantee agrees to maintain satisfactory financial accounts, documents, and records for the Project and to make them available to the State for auditing at reasonable times. Grantee also agrees to retain such financial accounts, documents and records for three years following Project termination or completion.
3. Grantee agrees to use a generally accepted accounting system.

#### **I. Audit**

1. Projects are subject to audit by the State for three years following the final payment of Grant Amount. The purpose of this audit is to verify that project expenditures were properly documented. Grantees will be contacted at least 30 days in advance of an audit.
2. Audit will include all books, papers, accounts, documents, or other records of the Grantee, as they relate to the Project for which the State authorized Grant Amount. The Grantee shall have the Project records, including the sources documents and cancelled warrants, readily available to the State.
3. The Grantee must also provide an employee having knowledge of the Project and the accounting procedure or system to assist the State's auditor. The Grantee shall provide a copy of any document, paper, record, or the like requested by the State.
4. All Project records must be retained for at least one year following an audit or final disputed audit findings.

### **2021-22 Budget Act Legislation**

#### **SEC. 46.**

Section 44415.5 is amended in Education Code, to read:

#### **Education Code §44415.5.**

(a) For purposes of this section, the following definitions apply for the Teacher Residency Grant Program:

(1) "Experienced mentor teacher" means an educator who meets all of the following requirements:

Grant Number: 2021TRE206

(A) Has at least three years of teaching experience and holds a clear credential in the subject

in which the mentor teacher will be mentoring. For programs leading to the issuance of new PK-3 early childhood education specialist credentials, the mentor teacher must have at least three years of teaching experience in prekindergarten, transitional kindergarten, kindergarten, or any of grades 1 to 3, inclusive, and hold a clear multiple subject credential.

(B) Has a record of successful teaching as demonstrated, at a minimum, by satisfactory annual performance evaluations for the preceding three years.

(C) Receives specific training for the mentor teacher role and engages in ongoing professional learning and networking with other mentors.

(D) Receives compensation, appropriate release time, or both, to serve as a mentor in the initial preparation or beginning teacher induction component of the teacher residency program.

(2) “Teacher residency program” is a grant applicant-based program that partners with one or more commission-approved teacher preparation programs offered by a regionally accredited institution of higher education in which a prospective teacher teaches at least one-half time alongside a teacher of record, who is designated as the experienced mentor teacher, for at least one full school year while engaging in initial preparation coursework.

(b) (1) For the 2021–22 fiscal year, the sum of three hundred fifty million dollars (\$350,000,000) is hereby appropriated from the General Fund to the commission for the Teacher Residency Grant Program to support teacher residency programs that recruit and support the preparation of teachers pursuant to this section. This funding shall be available for encumbrance until June 30, 2026.

(2) Grant funding awarded pursuant to this section shall be expended by a grant recipient within five fiscal years of the fiscal year in which the grant was awarded.

(c) (1) The commission shall make grants to applicants to establish new teacher residency programs, or expand, strengthen, or improve access to existing teacher residency programs that support either of the following:

(A) Designated shortage fields, including, but not limited to, special education, bilingual education, science, computer science, technology, engineering, mathematics, transitional kindergarten, or kindergarten, school counselors, and any other fields identified by the commission based on an annual analysis of state and regional hiring and vacancy data.

(B) Local efforts to recruit, develop support systems for, provide outreach and communication strategies to, and retain a diverse teacher workforce that reflects a local educational agency community’s diversity.

(2) Grant recipients shall work with one or more commission-accredited teacher preparation programs and may work with other community partners or nonprofit organizations to develop and implement programs of preparation and mentoring for resident teachers who will be supported through program funds and subsequently employed by the sponsoring grant recipient.

(3) A grant applicant may consist of one or more, or any combination, of the following:

(A) A school district.

(B) A county office of education.

(C) A charter school.



Grant Number: 2021TRE206

(D) A regional occupational center or program operated by a joint powers authority or a county office of education.

(d) Grants allocated pursuant to subdivision (c) shall be up to forty thousand dollars \$40,000 per teacher candidate in the residency program of the jurisdiction of the grant recipient, matched by that grant recipient at a rate of 80 percent of the first twenty-five thousand dollars (\$25,000) of the grant amount received per participant, as described in subdivision (f). Residents are also eligible for other forms of federal, state, and local educational agency financial assistance to support the cost of their preparation. Grant program funding shall be used for, but is not limited to, any of the following:

- (1) Teacher preparation costs.
- (2) Stipends for mentor teachers, including, but not limited to, housing stipends.
- (3) Residency program staff costs.
- (4) Mentoring and beginning teacher induction costs following initial preparation.
- (5) Compensation for residents.

(e) A grant recipient shall not use more than 5 percent of a grant award for program administration costs.

(f) A grant recipient shall provide a match of grant funding in the form of one or both of the following:

- (1) Eighty cents (\$0.80) for every one dollar (\$1) of the first twenty-five thousand dollars (\$25,000) in grant funding received per participant, to be used in a manner consistent with allowable grant activities pursuant to subdivision (d).
- (2) An in-kind match of program director personnel costs, mentor teacher personnel costs, resident compensation costs, or other personnel costs related to the Teacher Residency Grant Program, provided by the grant recipient.

(g) Grant recipients shall do all of the following:

- (1) Ensure that candidates are prepared to earn a preliminary teaching credential, including a PK-3 early childhood education specialist credential, in furtherance of paragraph (1) of subdivision (c) upon completion of the program.
- (2) Ensure that candidates are provided instruction in all of the following:
  - (A) Teaching the content area or areas in which the teacher will become certified to teach.
  - (B) Planning, curriculum development, and assessment.
  - (C) Learning and child development.
  - (D) Management of the classroom environment.
  - (E) Use of culturally responsive practices supports for language development, and supports for serving pupils with disabilities.
  - (F) Professional responsibilities, including interaction with families and colleagues.
- (3) Provide each candidate mentoring and beginning teacher induction support following the completion of the initial credential program necessary to obtain a clear credential and ongoing professional development and networking opportunities during the candidate's first years of teaching at no cost to the candidate.
- (4) Prepare candidates to teach in a school within the jurisdiction of the grant recipient in which they will work and learn the instructional initiatives and curriculum of the grant recipient.

Grant Number: 2021TRE206

(5) Group teacher candidates in cohorts to facilitate professional collaboration among residents, and ensure candidates are enrolled in a teaching school or professional development program that is organized to support a high-quality teacher learning experience in a supportive work environment.

(6) (A) For grants awarded during and after the 2023–24 fiscal year, provide a minimum compensation package, which may include, but is not limited to, a living stipend or wages for employment of no less than twenty thousand dollars (\$20,000) per candidate. Nothing in this section precludes a grant recipient from providing a larger compensation package to candidates, and grant recipients are encouraged to provide a compensation package to residents that is similar to the grant recipient's compensation of school staff with comparable duties.

(B) To the extent a grant recipient received an award of up to twenty-five thousand dollars (\$25,000) per candidate before the 2023–24 fiscal year and is serving candidates during and after the 2023–24 school year with that award, and commits to providing the minimum compensation package to those candidates, the grant recipient may submit the number of those candidates and associated per-resident award to the commission for an additional per-resident allocation for a combined per-resident total of up to forty thousand dollars (\$40,000).

(h) To receive a grant, an applicant shall submit an application to the commission at a time, in a manner, and containing information prescribed by the commission.

(i) When selecting grant recipients, the commission shall do both of the following:

(1) Require applicants to demonstrate a need for teachers in one or more designated shortage fields or for the purposes described in subparagraph (B) of paragraph (1) of subdivision (c), and to propose to establish a new, or expand, strengthen, or improve access to an existing, teacher residency program that recruits, prepares, and supports teachers to teach in either one or more such fields or in furtherance of subparagraph (B) of paragraph (1) of subdivision (c) in a school within the jurisdiction of the sponsoring grant applicant.

(2) Give priority consideration to grant applicants who demonstrate a commitment to increasing diversity in the teaching workforce, have a higher percentage than other applicants of unduplicated pupils, as defined in Section 42238.02, and have one or more schools that exhibit one or both of the following characteristics:

(A) A school where 50 percent or more of the enrolled pupils are eligible for free or reduced-price meals.

(B) A school that is located in either a rural location or a densely populated region.

(j) (1) A candidate in a teacher residency program sponsored by a grant provided pursuant to subdivision (c) shall agree in writing to serve in a school within the jurisdiction of the grant recipient that sponsored the candidate or another public school in California for a period of at least four school years beginning with the school year that begins after the candidate successfully completes the initial year of preparation and obtains a preliminary teaching credential, including a PK-3 early childhood education specialist credential. The candidate shall also commit in the written agreement to annually reporting to their sponsoring local educational agency where they are employed and their current contact information until they have completed their service requirement or eight years after completion of residency, whichever occurs first.

(2) A candidate shall have eight school years to complete the four-school-year teaching commitment.

Grant Number: 2021TRE206

(3) This subdivision shall apply to any current candidate or teacher that participates in a residency program under this section.

(k) If a candidate is unable to complete a school year of teaching, that school year may still be counted toward the required four complete school years if any of the following occur:

- (1) The candidate has completed at least one-half of the school year.
- (2) The employer deems the candidate to have fulfilled their contractual requirements for the school year for the purposes of salary increases, probationary or permanent status, and retirement.
- (3) The candidate was not able to teach due to the financial circumstances of the sponsoring grant recipient, including a decision to not reelect the employee for the succeeding school year.
- (4) The candidate has a condition covered under the federal Family and Medical Leave Act of 1993 (29 U.S.C. Sec. 2061 et seq.) or similar state law.
- (5) The candidate was called or ordered to active-duty status for more than 30 days as a member of a reserve component of the Armed Forces of the United States.

(l) If a candidate is unable to complete their residency program or service requirement because of hardship, as defined by the commission, they may apply to waive any repayment obligation as described in subdivision (q).

(m) For purposes of administering the grant program pursuant to subdivision (c), the commission shall do all of the following:

- (1) Determine the number of grants to be awarded and the total amount awarded to each grant applicant.
- (2) Require grant recipients to submit program and expenditure reports, as specified by the commission, as a condition of receiving grant funds.
- (3) Annually review each grant recipient's program and expenditure reports to determine if any candidate has failed to meet their commitment pursuant to subdivision (j).

(n) (1) If the commission is informed that more than 10 percent of sponsored candidates in a local educational agency's yearly program cohort failed to earn a preliminary credential or failed to meet their commitment to teach pursuant to subdivision (j), the commission shall confirm with the grant recipient the applicable grant amount to be recovered from the grant recipient based on the number of candidates who failed to earn a preliminary credential or meet their teaching commitment above a 10-percent attrition rate.

(2) The amount to be recovered shall be adjusted proportionately to reflect the service provided if the candidate taught at least one year, but less than four years, at a public school in California.

(3) A candidate who obtains a waiver pursuant to subdivision (l) shall not count toward the 10-percent attrition rate.

(o) Upon confirming the amount to be recovered from the grant recipient pursuant to subdivision (n), the commission shall notify the grant recipient of the amount to be repaid within 60 days. The grant recipient shall have 60 days from the date of the notification to make the required repayment to the commission. If the grant recipient fails to make the required payment within 60 days, the commission shall notify the Controller and the grant recipient of the failure to repay the amount owed. The Controller shall deduct an amount equal to the amount owed to the commission from the grant recipient's next principal apportionment or apportionments of state funds, other than basic aid apportionments required by Section 6 of Article IX of the California Constitution. If the grant recipient is a regional occupational center or program operated by a joint powers authority that does not receive a principal apportionment

## Grant Number: 2021TRE206

or apportionments of state funds, or a consortia of local educational agencies, the commission shall notify the Controller of the local educational agency where the candidate taught and the Controller shall deduct the amount owed from the applicable local educational agency's next principal apportionment or apportionments of state funds, other than basic aid apportionments required by Section 6 of Article IX of the California Constitution.

(p) An amount recovered by the commission or deducted by the Controller pursuant to subdivision (o) shall be deposited into the Proposition 98 Reversion Account.

(q) (1) Grant recipients may recover from a sponsored candidate who fails to earn a preliminary credential, or who fails to complete the period of placement, the amount of grant funding invested in the candidate's residency training. The amount to be recovered shall be adjusted proportionately to reflect the service provided if the candidate taught at least one year, but less than four years, at a public school in California.

(2) Costs considered as part of a candidate's residency training for purposes of this subdivision shall not include costs associated with a candidate's compensation package, mentor compensation, or overall program administration and shall be limited to costs incurred that are specific to that candidate, such as tuition and materials.

(r) Grant recipients shall not charge a teacher resident a fee to participate in the Teacher Residency Grant Program.

(s) (1) Notwithstanding subdivision (c), the commission may allocate up to twenty-five million dollars (\$25,000,000) of the amount appropriated pursuant to subdivision (b) to capacity grants that shall be awarded on a competitive basis to local educational agencies or consortia, as designated pursuant to this section, partnering with regionally accredited institutions of higher education to expand, strengthen, improve access to, or create teacher residency programs.

(2) (A) The commission shall determine the number of capacity grants to be awarded and the amount of the applicable grants.

(B) Individual capacity grants shall not exceed two hundred fifty thousand dollars (\$250,000) per grant recipient.

(t) For purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriation made by subdivision (b) shall be deemed to be "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202, for the 2020–21 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202, for the 2020–21 fiscal year.

#### **SEC. 46.**

Section 44417.5 is added to the Education Code, to read:

#### **44417.5.**

The commission shall conduct an evaluation of the Teacher Residency Grant Program described in Section 44415.5 to determine the effectiveness of this program in recruiting, developing support systems for, and retaining teachers prepared to teach either in commission-designated shortage areas or in furtherance of subparagraph (B) of paragraph (1) of subdivision (c) of Section 44415.5, and provide a report to the Department of Finance and the appropriate fiscal and policy committees of the Legislature on or before December 1, 2027.

Grant Number: 2021TRE206

**Exhibit A****Budget****(Supplied by Grantee, Updated Appendix G)**

**GAA amount for “2023-24 Additional Funds” is determined by calculating the difference between the total requested grant funds, as indicated on the Updated Appendix G below, and the “Annual Grant Amount” previously disbursed for the program’s 2023-24 cohort.**

<b>Program Component</b>	<b>Grant Funds Requested Per Resident</b>	<b>Targeted # of Residents to Receive this Support Annually</b>	<b>Total Grant Funds Requested</b>
1. Mentor Teacher Professional Development/ Training	\$1,100.00	10	\$11,000.00
2. Mentor Teacher Stipend (this may include housing stipends)	\$3,303.32	10	\$33,033.20
3. Mentor Teacher Release Time	\$0.00	0	\$0.00
4. Teacher Preparation Costs (Tuition, Fees, Books, etc.)	\$0.00	0	\$0.00
5. Salary/Stipend for Residents (this may include living stipends, wages, housing stipends, and benefits commonly included in compensation packages, with a minimum of \$20,000)	\$30,000.00	10	\$300,000.00
6. IHE Faculty Stipends	\$560.00	10	\$5,600.00
7. IHE Faculty Release Time	\$0.00	0	\$0.00
8. Examination fees for Residents to Earn a Preliminary Credential (TPA, RICA, CSET, etc.)	\$0.00	0	\$0.00
9. Induction Support for Residents who Complete the Program	\$0.00	0	\$0.00
10. Residency program staff costs	\$0.00	0	\$0.00
11. Program Administration (five percent (5%) cap on grant funds used for this purpose; no limit on matching funds used for this purpose)	\$0.00	0	\$0.00
12. Other (describe below)	\$0.00	0	\$0.00

Grant Number: 2021TRE206

Program Component - Grant Funds Requested Per Resident - Targeted # of Residents to Receive this Support Annually - Total Grant Funds Requested			
TOTALS	\$34,963.32		\$349,633.20

Updated Appendix G | Page 2 of 4



**February 12, 2024**

**Board Item - G.-1.**

**Issue:**

Purchase of Apple iPads.

**Superintendent's Recommendation:**

Approve purchase of Apple iPads and authorize the superintendent or designee to sign all related documents.

**Analysis:**

The purchase of the iPads moves the district towards the goal of having a single device for students' use.

The purchase will consist of 2,500 iPads with 2 yr. apple care for a total of \$916,031.25, inclusive of taxes.

A school district may purchase a product or service directly from a vendor and without going out to bid when the needed product is only available from one source. If the product is only available from one source, going out to bid would not produce any competitive advantage and would be futile. (Public Contract Code Section 3400, (Graydon v. Pasadena Redevelopment Agency (1980) 104 Ca1.App.3d 631.)

In this case, the district desires to purchase Apple hardware and software that is manufactured, distributed, or licensed under Apple-owned or licensed brand name. For K-12 education institutions, Apple modifies its standard configurations and makes them available to education institutions by special order. The only source of these Apple Products for K-12 education is through Apple directly.

This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it will provide iPads for all schools.

For questions regarding this board item, please contact Dr. Daniel Winters at 619-796-7616 or [daniel.winters@sweetwaterschools.org](mailto:daniel.winters@sweetwaterschools.org).

**Fiscal Impact:**

Expenditure of \$916,031.25, to be paid from ESSER III Fund, Resource Code: 321300.

**ATTACHMENTS:**

Description	Type
 Apple Quote	Backup Material



# Apple Inc. Education Price Quote

Customer:

ACCOUNTS PAYABLE  
SWEETWATER UNION HS DISTRICT  
ACCOUNTS PAYABLE  
Phone: 619-585-7911  
email:  
greg.toscano@sweetwaterschools.org

Apple Inc:

Kent Christensen  
One Apple Park Way  
Cupertino, CA 95014  
Phone: +1-619-8280100  
email:  
kchristensen@apple.com

Apple Quote: 2212503102

Quote Date: Friday, January 19, 2024

Quote Valid Until: Sunday, February 18, 2024

Quote Comments:  
Please reference Apple Quote number on your Purchase Order.

#	Product Description	Qty	Unit List Price	Discount per Unit	Unit Discounted Price	Extended Discounted Price
1	10.2-inch iPad Wi-Fi 64GB – Space Gray (Packaged in a 10-pack) Part Number MK2Y3LL/A	2,500	\$294.00	\$15.00	\$279.00	\$697,500.00
2	2-Year AppleCare+ for Schools – iPad / iPad Air / iPad mini Part Number S7741LL/A	2,500	\$59.00	\$0.00	\$59.00	\$147,500.00
Extended EDU List Price Total						\$882,500.00
Total Discount						\$37,500.00
Extended Discounted Price Subtotal						\$845,000.00

- eWaste Fee / Recycling Fee	\$10,000.00
- Additional Tax	\$0.00
- Estimated Tax	\$61,031.25
- Total Tax	\$61,031.25
<b>Extended Discounted Total Price*</b>	<b>\$916,031.25</b>

\*In most cases Extended discounted Total price does not include Sales Tax

\*If applicable, eWaste/Recycling Fees are included.  
Standard shipping is complimentary

Complete your order by one of the following:

- This document has been created for you as Apple Quote ID 2212503102. Please contact your institution's Authorized Purchaser to submit the above quote online. For account access or new account registration, go to <https://ecommerce.apple.com>. Simply go to the Quote area of your Apple Education Online Store, click on it and convert to an order.
  - For registration assistance, call 1.800.800.2775
- If you are unable to submit your order online, please send a copy of this Quote with your Purchase Order via email to [institutionorders@apple.com](mailto:institutionorders@apple.com). **Be sure to reference the Apple Quote number on the PO to ensure expedited processing of your order.**
  - For more information, go to provision C below, for details.

THIS IS A QUOTE FOR THE SALE OF PRODUCTS OR SERVICES. YOUR USE OF THIS QUOTE IS SUBJECT TO THE FOLLOWING PROVISIONS WHICH CAN CHANGE ON SUBSEQUENT QUOTES:

- A. ANY ORDER THAT YOU PLACE IN RESPONSE TO THIS QUOTE WILL BE GOVERNED BY (1) ANY CONTRACT IN EFFECT BETWEEN APPLE INC. ("APPLE") AND YOU AT THE TIME YOU PLACE THE ORDER OR (2), IF YOU DO NOT HAVE A CONTRACT IN EFFECT WITH APPLE, CONTACT [contracts@apple.com](mailto:contracts@apple.com).
- B. ALL SALES ARE FINAL. PLEASE REVIEW RETURN POLICY BELOW IF YOU HAVE ANY QUESTIONS. IF YOU USE YOUR INSTITUTION'S PURCHASE ORDER FORM TO PLACE AN ORDER IN RESPONSE TO THIS QUOTE, APPLE REJECTS ANY TERMS SET OUT ON THE PURCHASE ORDER THAT ARE INCONSISTENT WITH OR IN ADDITION TO THE TERMS OF YOUR AGREEMENT WITH APPLE.
- C. YOUR ORDER MUST REFER SPECIFICALLY TO THIS QUOTE AND IS SUBJECT TO APPLE'S ACCEPTANCE. ALL FORMAL PURCHASE ORDERS SUBMITTED BY EMAIL MUST SHOW THE INFORMATION BELOW:
  - APPLE INC. AS THE VENDOR
  - BILL-TO NAME AND ADDRESS FOR YOUR APPLE ACCOUNT
  - PHYSICAL SHIP-TO NAME AND ADDRESS (NO PO BOXES)
  - PURCHASE ORDER NUMBER
  - VALID SIGNATURE OF AN AUTHORIZED PURCHASER

- APPLE PART NUMBER AND/OR DESCRIPTION OF PRODUCT AND QUANTITY
  - TOTAL DOLLAR AMOUNT AUTHORIZED OR UNIT PRICE AND EXTENDED PRICE ON ALL LINE ITEMS
  - CONTACT INFORMATION: NAME, PHONE NUMBER AND EMAIL
- D. UNLESS THIS QUOTE SPECIFIES OTHERWISE, IT REMAINS IN EFFECT UNTIL Sunday, February 18, 2024 UNLESS APPLE WITHDRAWS IT BEFORE YOU PLACE AN ORDER, BY SENDING NOTICE OF ITS INTENTION TO WITHDRAW THE QUOTE TO YOUR ADDRESS SET OUT IN THE QUOTE.
- APPLE MAY MODIFY OR CANCEL ANY PROVISION OF THIS QUOTE, OR CANCEL ANY ORDER YOU PLACE PURSUANT TO THIS QUOTE, IF IT CONTAINS A TYPOGRAPHIC OR OTHER ERROR.
- E. THE AMOUNT OF THE VOLUME PURCHASE PROGRAM (VPP) CREDIT SHOWN ON THIS QUOTE WILL ALWAYS BE AT UNIT LIST PRICE VALUE DURING REDEMPTION ON THE VPP STORE.
- F. UNLESS SPECIFIED ABOVE, APPLE'S STANDARD SHIPPING IS INCLUDED IN THE TOTAL PRICE.

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Document rev 10.6.1

Date of last revision – June 20th, 2016



**February 12, 2024**

**Board Item - G.-2.**

**Issue:**

iPad covers purchase.

**Superintendent's Recommendation:**

Approve the purchase of 2,500 iPad covers from UZBL, Inc., and authorize the superintendent or designee to sign all corresponding documents.

**Analysis:**

Bid No. 23-2827-DP for UZBL iPad Covers was approved on Board Agenda Item N-6 on October 10, 2022, ensuring iPad covers during the period of October 12, 2022, through June 30, 2025.

The district will purchase additional iPad covers for the amount of \$51,656.25, ensuring the totals from this item and previous purchases do not exceed what was allocated in the original bid.

This Board Agenda Item supports LCAP Goal 1, teaching and learning, because it ensures each student is prepared to succeed in college and career by maintaining the full functionality of the iPads.

For questions regarding this board item, please contact Dr. Daniel Winters at 619-796-7616 or [daniel.winters@sweetwaterschools.org](mailto:daniel.winters@sweetwaterschools.org).

**Fiscal Impact:**

Expenditure of \$51,656.25, for the fiscal year 2023-2024, to be paid from the ESSER III Fund, Resource Code: 321300.

**ATTACHMENTS:**

Description	Type
UZBL Quote	Backup Material



3857 Birch St. #247, Newport Beach, CA 92660

**UZBL**

3857 Birch St. #247  
Newport Beach, CA 92660  
ph. 714-606-3130  
[www.UZBL.com](http://www.UZBL.com)  
Contact: Brad Fisher

**Quotation #9152**

Date: Jan 22, 2024

**Quote For:**

Tuan Phung  
Information Technology  
Sweetwater Union High School District  
455 Moss Street  
Chula Vista, Ca. 91911

Item	Qty	Unit Cost	Total
UZBL Groove Folio Case for 7th / 8th / 9th Gen iPad 10.2, Black with Charcoal Magnetic Cover	2500	\$19.00	\$47,500.00
CA Sales Tax	1		\$4,156.25
Shipping (LCL Ocean Freight included)	1		\$0.00
	<b>Total</b>		<b>\$51,656.25</b>



**February 12, 2024**

**Board Item - G.-3.**

**Issue:**

Memorandum of Understanding and Data Sharing Agreement with South County Education Collaborative - Southwestern Community College District.

**Superintendent's Recommendation:**

Approve/ratify the Memorandum of Understanding (MOU) between South County Education Collaborative - Southwestern Community College District (SCCD) and Sweetwater Union High School District (SUHSD) to increase rates of students college-going and completion, during the 2023-2024, 2024-2025, 2025-2026, and 2026-2027 school years.

**Analysis:**

The purpose of this MOU is to commit and collaborate to facilitate and enhance educational opportunities and improve the educational experience and academic success of students in the community. In addition, it is to expand students' opportunities for higher education and employment.

This collaboration consists of the following: Ongoing meetings between the board of trustees and administration of both districts to develop shared visions and pathways towards this work; collaboration between counselors and instructional faculty of both districts to discuss best practices that facilitate student transition to SCCD; provide pertinent information about college programs, policies, procedures, requirements, and support services; and work in collaboration between all staff involved in transitioning students including specifically implementing outreach such as College and Career Access Pathways activities, Early Admission Program, Summer Bridge Program, and college preview day/majors' meetings. The objective is to introduce SUHSD students to SCCD's academic program to better prepare them for higher education.


This Board Agenda Item supports LCAP Goal 1, teaching and learning, because it supports efforts to ensure SUHSD student preparedness to succeed in college.

For questions regarding this board item, please contact Dr. Ana Maria Alvarez at (619) 691-5546 or [ana.alvarez@sweetwaterschools.org](mailto:ana.alvarez@sweetwaterschools.org).

Fiscal Impact:

None.

**ATTACHMENTS:**

Description	Type
 MOU South County Ed Collaborative	Backup Material

***In Memorandum of Understanding***  
**South County Education Collaborative**

***Southwestern Community College***  
***District and Sweetwater Union High***  
***School District***

***Regarding Program Alignment***

Southwestern Community College District, hereinafter referred to as 'SCCD,' and the Sweetwater Union High School District, hereinafter referred to as 'SUHSD,' have been collaborating on supporting SUHSD secondary and adult education students ["students"] in our region via the College and Career Access Pathway, dated August 12, 2020 and the South Bay Adult Education Consortium/Southwestern, dated December 14, 2020, provides services to its member districts that include coordinating adult education programs. This Memorandum of Understanding (MOU), with an effective date of July 1<sup>st</sup>, 2023, is made and entered into and incorporates the aforementioned Agreements by reference, by and between 'SCCD,' 'SUHSD,' and all parties combined, hereinafter referred to as 'South County Education Collaborative,' for the purpose of establishing data sharing protocols to ensure program alignment.

**I. Background and Purpose:**

SCCD and SUHSD are committed to collaborating to facilitate and enhance educational opportunities and improve the educational experience and academic success of students in the community and to expand their opportunities for higher education and employment. This collaboration includes ongoing meetings between the Board of Trustees and administration of both districts to develop shared visions and pathways towards this work; between counselors and instructional faculty of both districts to discuss best practices that facilitate the student transition to SCCD and provide pertinent information about college programs, policies/procedures, requirements, and support services; and between all staff involved in transitioning students including specifically implementing outreach such as College and Career Access Pathways activities, Early Admission Program, Summer Bridge Program, and College Preview Day/Majors Meetings to introduce SUHSD students to SCCD's academic programs and student life. Toward this end, the following will be accomplished:



## **II. Goals and Objectives:**

The goals of this MOU include:

- A. To increase SUHSD student preparedness to attain equitable success in college
- B. To elevate immediate post-high school college enrollment rates among all SUHSD students.
- C. To improve SUHSD student success rates and enhance achievement equity in credit-bearing English and mathematics coursework at SCCD
- D. To improve completion rates of college students, including certifications, associate degrees, transfers to a four year institution, employment in the field of study, or transfers prepared.

To achieve these goals, the following objectives will be undertaken:

- A. Explore and come to shared understandings of SUHSD and SCCD curricular priorities, instructional practices, and assessment expectations.
- B. Evaluate and review past and present alignment efforts and outcomes between SUHSD and SCCD.
- C. Recognize and address possible limitations and issues that hinder student success in college freshmen English and mathematics credit-bearing courses.
- D. Build upon strengths and achievements of collective knowledge and shared experiences.
- E. Highlight shared insights into current realities that may affect future collaborative efforts.
- F. Align curriculum, instruction, and assessment practices within freshmen-level credit bearing English and mathematics courses.
- G. Offer opportunities for SUHSD students to participate in SCCD outreach activities including events like Become a Jaguar, Explore SWC, Early Admissions related events, and other SCCD Outreach events.
- H. Facilitate and improve the collection, analysis, sharing, and dissemination of SUHSD and SCCD student data.

I. Support informed student transition from SUHSD to SCCD related to career pathways.

### **III. Overview of Activities:**

#### **A. Disaggregated SUHSD Student Information**

Subject to the Data Sharing provisions below, SUHSD will provide student information including name and contact information, a comprehensive record of courses taken along with corresponding grades, and a list of seniors with contact information disaggregated by demographic factors. This dataset will serve as the fundamental cornerstone for all equity-related deliberations throughout the ensuing activities.

#### **B. Multiple Measures Placements**

Subject to Data Sharing provisions below, data on student high school mathematics and English courses completed, grades in those courses, and unweighted overall grade point averages will be shared for multiple measures placement of SUHSD graduates who enroll in SCCD in accord with the provisions of California Assembly Bill 705 and associated Title 5 regulations.

#### **C. SUHSD Student Capture Rate**

Subject to the Data Sharing provisions below, data shared between the parties will be used to develop a "capture" rate report identifying SUHSD graduates/completers who enroll at SCCD.

#### **D. Adult Education**

Subject to the Data Sharing provisions below, data shared between the parties will be used to provide an analysis of adult student enrollment and performance patterns to members of the South Bay Adult Education Consortium.

#### **E. Career and Workforce Readiness**

Subject to the Data Sharing provisions below, career platform assessment data on student strengths, interests, aspirations, learning styles, habits, personality, reflections, badges, and other student-generated data will be used to assess career and workforce readiness and help prepare students pursuing programs in career education.

### **IV. Data Sharing:**

Pursuant to the Family Educational Rights and Privacy Act (FERPA, 20 U.S.C. Section 1232g(b)(1)(F)) and California Education Code 10807, regarding the transfer of student educational data from one educational segment to another, in

effort to evaluate and improve their respective educational programs, the parties will share academic performance data of students who have, or who are, attending their institutions by facilitating the transfer of data, ensuring the confidentiality of records, and their consistency with FERPA (Family Educational Rights and Privacy Act) guidelines.

**A. Timeline.**

The educational institutions shall provide one another with academic data, concerning their respective students in a manner and form specified by the designated representatives of the parties including, but not limited to, the data elements listed in Addendum #2 (for high school students) and Addendum #3 (for adult education students). Data related to Multiple Measures Placements shall be provided soon after it is available following each regular academic semester. Other data to be shared pursuant to this agreement shall be provided annually in August or as mutually agreed upon by the parties.

**B. Disaggregated data.**

Data shared between the districts should be disaggregated by race, ethnicity, gender, age, socioeconomic status, or other key demographic variables, as agreed by parties.

**C. Confidentiality.**

- a) Confidential Information Defined. Each party (the "Disclosing Party") may from time to time during the Term disclose to the other party (the "Receiving Party") certain information regarding the Disclosing Party's business, including technical, marketing, financial, employee, planning, student education records, and other confidential or proprietary information ("Confidential Information"). Data from either party will be considered Confidential Information of that district.
- b) Protection of Confidential Information. The Receiving Party will protect the Disclosing Party's Confidential Information from unauthorized use, access, or disclosure in the same manner as the Receiving Party protects its own confidential or proprietary information of a similar nature and with no less than reasonable care. The confidentiality requirements under Section 2 shall survive the termination or expiration of this MOU or any subsequent agreement intended to supersede this MOU.

c) Exceptions. The Receiving Party's obligations under this section with respect to any Confidential Information of the Disclosing Party will terminate if the Receiving Party can demonstrate that such information:

(1) was already known to the Receiving Party at the time of disclosure by the Disclosing Party;

(2) is disclosed to the Receiving Party by a third party who had the right to make such disclosure without any confidentiality restrictions;

(3) is, or through no fault of the Receiving Party has become, generally available to the public; or

(4) is independently developed by the Receiving Party without access to, or use of, the Disclosing Party's Confidential Information.\

(5) is subject to release under the California Public Records Act, Brown Act or other open governance provisions.

(6) In addition, the Receiving Party will be allowed to disclose Confidential Information of the Disclosing Party to the extent that such disclosure is:

(a) approved in writing by the Disclosing Party,

(b) necessary for the Receiving Party to enforce its rights under this Agreement in connection with a legal proceeding; or

*(c) required by law or by the order of a court or similar judicial or administrative body, provided that the Receiving Party notifies the Disclosing Party of such required disclosure promptly and in writing and cooperates with the Disclosing Party, at the Disclosing Party's reasonable request and expense, in any lawful action to contest or limit the scope of such required disclosure.*

d) Return of Confidential Information. Promptly upon the written request of the Disclosing Party following termination of this Agreement, the Receiving Party will either, at Disclosing Party's option, return to the Disclosing Party or destroy all Confidential Information of the Disclosing Party in the Receiving Party's possession or control and certify in writing that it has fully complied with its obligations under this Section.

e) Use of Confidential Information. The Receiving Party will not use Confidential Information of the Disclosing Party for any purpose prohibited by law or other than as required or specifically permitted by this Agreement.

Parties further agree it will not use any personally identifiable information to engage in or facilitate targeted advertising.

f) Injunctive Relief. Because monetary damages may not be sufficient to remedy a violation of the provisions of this section, a Disclosing Party shall be entitled, upon becoming aware of any such violation and without waiving any other rights or remedies it may have, to seek whatever injunctive or other equitable relief it may deem appropriate.

#### **D. Privacy and Collection of District Data.**

a) Compliance with Law. Parties each represent and warrant that it, and its officials, agents, employees and subcontractors have and will continue to receive training so as to be familiar with the provisions of the Family Educational Rights and Privacy Act ("FERPA") and California law relating to the privacy rights of students, such as but not limited to, the Information Practices Act and the California Public Records Act insofar as such laws are applicable to the parties to this MOU. Each party agrees that it will comply with such provisions and take all reasonable measures necessary to protect student education records from unauthorized acquisition or release.

Parties acknowledge that Pupil Records must be protected and will take all legally required actions, including the designation and training of responsible individuals, to ensure the security and confidentiality of Pupil Records. Parties will identify those employees and subcontractors who will have access to Pupil Records and ensure such individuals receive appropriate instructions as to how to comply with the security and confidentiality requirements of this Agreement with respect to Pupil Records. Parties warrant that all Pupil Records will be encrypted in transmission using a minimum of 128 bit AES encryption. In addition, Parties will use industry-standard and up-to-date security tools and technologies such as anti-virus protections and intrusion detection methods in providing services under this Agreement. The parties agree that the commitments agreed to in this section are to ensure compliance with California Education Code Section 49073.1.

b) If either party experiences an unauthorized acquisition or release of the other party's student education records, the Disclosing Party shall take reasonable steps to immediately limit and mitigate such breach, including immediately notifying the other party. If required by law, the District to whom the students attend will notify the affected parent, legal guardian or student (if at least 18 years of age), as applicable, in writing of such unauthorized acquisition or unauthorized release.

#### **E. Sharing of District Data.**

- a) Neither party will share the other parties' data with or disclose it to any third party except:
  - (1) as directed by the other party or their users,
  - (2) to IEBC if they need access to fulfill SCCD's obligations under this Agreement so long as they agree in writing to maintain the confidentiality of such information, as defined in this Agreement or
  - (3) as required by applicable law.
- b) When either party believes that any disclosure is required by applicable law, it shall promptly notify the other party prior to the disclosure and give the other party a reasonable opportunity to object to the disclosure.

#### **F. Storage and Process.**

- a) Parties will store and process Data in accordance with commercially reasonable practices, including appropriate administrative, physical, and technical safeguards, to secure such data from unauthorized access, disclosure, alteration, and use.

#### **G. Right to Correct.**

- a) Parties both acknowledge and will facilitate a parent, legal guardian, or student who has reached 18 years of age right to review personally identifiable information in the student's education records and correct erroneous information by serving a written request for access or description of the erroneous information and written request for correction, and upon request, such information as is reasonably requested to respond to the request. While the student's District is responsible for correcting all such erroneous information, the other party agrees to fully cooperate with student's District to make such corrections.

### **V. Indemnification**

- A. SCCD agrees to indemnify, hold harmless and, at SUHSD'S request, defend SUHSD, its agencies and employees from and against all loss or expense (including costs and attorney fees) resulting from liability imposed by law upon SUHSD because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with this Agreement and due or claimed to be due to the negligence of SCCD, its agents, employees, or assigns.

B. SUHSD agrees to indemnify, hold harmless and, at SCCD'S request, defend SCCD, its agencies and employees from and against all loss or expenses (including costs and attorney fees) resulting from liability imposed by law upon the SWC because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with this Agreement and due or claimed to be due to the negligence of SUHSD, its agents, or employees, or assigns.

## **VI. Entire Agreement**

This document states the entire agreement between the educational institutions with respect to its subject matter and supersedes any previous and contemporaneous or oral representations, statements, negotiations, or agreements.

## **VII. Execution**

Each of the persons signing this MOU on behalf of a party or entity other than a natural person represents that he or she has authority to sign on behalf and to bind such party.

## **VIII. Assignment**

None of the signatories to this MOU may assign their rights, duties, or obligations under this MOU, either in whole or in part, without the prior written consent of the other signatories to this MOU.

## **VIII. Severability**

If any provision of this MOU is held to be illegal, invalid, or unenforceable under present or future laws effective during the term of this MOU such provision shall be fully severable. This MOU shall remain in full force and effect unaffected by such severance, provided that the severed provision(s) are not material to the overall purpose and operation of this MOU.

## **IX. Waiver**

Waiver by any signatory to this MOU of any breach of any provision of this MOU or warranty of representation set forth herein shall not be construed as a waiver of any subsequent breach of the same or any other provision. The failure to exercise any right under this MOU shall not operate as a waiver of such right. All rights and remedies provided for in this MOU are cumulative.

## **X. Modification and Amendments**

This MOU may be amended or modified at any time by written mutual agreement of the authorized representatives of the signatories to this MOU and approval of the parties' Board of Trustees. The educational institutions further agree to amend this MOU to the extent amendments are required by an applicable law or policy issued by an appropriate regulatory authority if the amendment does not materially affect the provisions of this MOU. However, if new laws, policies, or regulations applicable to the educational institutions are implemented which materially affect the intent of the provision of this MOU, the authorized representatives of the signatories to this MOU shall meet within a reasonable period of time, e.g. 20 business days from the date of notice of such change of law, policy, or regulations, to confer regarding how and/or if those laws, policies, or regulations will be applied or excepted.

## **XI. Term of this MOU**

This MOU shall be in effect for any institution for the period commencing from the effective date until June 30, 2027. Any participant (s) listed as a party to this MOU may terminate its participation by delivering written notice of its intent to terminate said participation to the other party(s). However, termination by any participant(s) listed as a party will have no force or effect on the rights and responsibilities that survive termination.



Each of the persons signing this MOU on behalf of a party or entity other than a natural person represents that he or she has authority to sign on behalf and to bind such party.

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Mark Sanchez, Ed.D.  
Superintendent/President  
Southwestern Community College District

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Bill Abasolo  
Dean, Office of Institutional Research & Planning  
Southwestern Community College District

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Moisés Aguirre, Ed.D.  
Superintendent  
Sweetwater Union High School District

**XII. Written by/Point of Contact:**

Rachel Fischer, M.Ed.  
Assistant Superintendent/Vice President for Student Affairs  
Southwestern Community College District

Ana Maria Alvarez, Ed.D.  
Assistant Superintendent/Teaching and Learning  
Sweetwater Union High School District

Daniel Winters, Ed.D.  
Director, Research, Evaluation & Accountability  
Sweetwater Union High School District

**Addendum 1:**

<b>Data Elements for High School Students</b>	
<b>DATA ITEM</b>	<b>NOTE</b>
CDS code	County-District-School code
Full high school name	
Social security number	
Enrollment Year or Fiscal Year	Either or both elements are suitable
Student Last Name	
Student First Name	
Student Middle Initial	
Primary address	
Phone number	
Email (students and parents)	
Overall GPA	
Race/Ethnicity	
Gender	
Socioeconomic Status	
Age	

Educational/discipline emphasis, if applicable	
Athlete flag (w/ sport(s) identified)	
Mathematics subject area GPA	
English subject area GPA	
College transfer/AP coursework flag	
CTE coursework flag	
SAT score, if applicable	
Class level (e.g., Senior, Junior)	
Graduation date, if applicable	
Courses (Discipline and Number)	
Grades	
Foster Youth Flag	
<b>SUPPLEMENTAL DATA ITEM</b>	
Academic transcript per academic year	
Contact information of SUHSD students (Name, race/ethnicity, gender, email address, cell phone number, home mailing address, grade level, parent's email address)	
Sharing of Thrively (Career Platform) data including Assessments data (strength/interest/aspirations/learning	

styles/habits/personality), Reflections/student-generated data, Badges	
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**Addendum 2:**

<b>Data Elements for Adult Education Students</b>	
<b>DATA ITEM</b>	<b>NOTE</b>
Enrollment Year	
Social security number	If available
Student Last Name	
Student First Name	
Student Middle Initial	If available
Date of Birth	
Race/Ethnicity	
Socioeconomic Status	
Gender	
Phone number	
Email	
CASAS Testing/Placement Outcome	
Program Area	example: ABE, ESL, ASE, CTE, AWD, etc
Attendance Hours in Program Area	If available
Adult School Counselor Flag	If available – indicator of whether student met with an adult school counselor during year



**February 12, 2024**

**Board Item - G.-4.**

**Issue:**

Kaiser, Hippocrates Circle Program Memorandum of Understanding.

**Superintendent's Recommendation:**

Approve/ratify the Memorandum of Understanding (MOU) between Kaiser, Hippocrates Circle Program (HCP), and the Sweetwater Union High School District (SUHSD) to provide students at Granger Junior High School with awareness that having a career as a physician is possible, for the period of February 2024 through June 2024.

**Analysis:**

The purpose of this MOU is for the Hippocrates Circle Program (HCP) to provide youth from underrepresented communities and diverse backgrounds the awareness that having a career as a physician is possible for them. Through the collaborative efforts of local school districts, medical schools, and the physicians from the Southern California Permanente Medical Group and Kaiser Permanente, Community Benefit sponsorship, the Hippocrates Circle Program strives to strengthen the self-esteem of diverse young people and empower them to pursue the goal of becoming a physician. This current year, the participating school will be Granger Junior High School.

This Board Agenda Item supports LCAP Goal 1, teaching and learning, because it mentors, guides, educates and facilitates real life experiences of how to become a physician.

For questions regarding this board item, please contact Ana Maria Alvarez at 619-691-5546 or [ana.alvarez@sweetwaterschools.org](mailto:ana.alvarez@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description

Type



## **Hippocrates Circle Program Memorandum of Understanding**

To: **Moises G. Aguirre, Ed.D** of **Sweetwater Union High School**  
Superintendent School District

**Elizabeth Wong**  
School Principal

From: **David Cruz Parra, MD**  
Kaiser Permanente Physician Champion

**Connie Zaragoza**  
Kaiser Permanente Administrative Champion

**Otay Mesa**  
Kaiser Permanente Medical Center

Date: **January 2024**

Re: Hippocrates Circle Programs for 7<sup>th</sup> & 8<sup>th</sup> grade students of **Granger Junior High School**  
Participating School

### **Mission Statement**

The mission of the Hippocrates Circle Program (HCP) is to provide youth from underrepresented communities and diverse backgrounds the awareness that having a career as a physician is possible for them. Through the collaborative efforts of local school districts, medical schools, and the physicians from the Southern California Permanente Medical Group and Kaiser Permanente, Community Benefit sponsorship, the Hippocrates Circle Program strives to strengthen the self-esteem of diverse young people and empower them to pursue the goal of becoming a physician.

### **Goals and Objectives**

Kaiser Permanente's goal in offering the Hippocrates Circle Program to schools is to provide interactions and resources that:

- **Mentor and Guide:** empower diverse middle school students to become physicians and encourage them to set educational and career goals.
- **Educate:** increase students' understanding of the different roles physicians play in the health care field. In addition, teach students about healthy eating and make parents and students aware of financial aid and reduce barriers to pursuing a college education.
- **Facilitate Experience:** create opportunities for diverse students to spend time with diverse physicians while they are working in medical facilities.



## **Hippocrates Circle Events**

The Hippocrates Circle Program consists of the following **in-person** events:

- Physician Presentation to Students and Parents
- Financial Aid Presentation to Students and Parents
- Health Ambassadors for Healthy Living
- Tour of a Kaiser Permanente Medical Center
- Tour of a Local Medical School
- Affirmation and Graduation Ceremony

## **Kaiser Permanente Roles and Responsibilities:**

- Identify, select, and communicate with schools about HCP within the respective Kaiser Permanente service area.
- Ensure approval from designated school district designee.
- Confirm student participation from school district designee
- Manage program schedule and events with school districts, Medical Centers and Medical Schools
- Provide mentors for selected students
- Provide program supplies, meals for planned events, and certificates at the completion of the program without cost to the student or school
- Administer and distribute surveys to students and physicians
- Contribute experience as a Role Model for students
- Enhance the HC program by soliciting/incorporating feedback of program through surveys
- Share benefits of the Hippocrates Circle Program with colleagues
- Communicate with local leaders to establish on-going local support and resources for the Hippocrates Circle Program
- Sponsor Transportation to Medical Center and Medical School field trips

## **Sweetwater Union High School District Roles and Responsibilities:**

- Identify middle schools that are socio-economically disadvantaged
- Identify students that come from underrepresented communities, have an interest in becoming a physician and have limited or no existing role models in medicine
- Initiate and submit all required paper work; student application, permission slips, health care information, parental consent in compliance with school district policy
- Arrange and facilitate transportation and chaperones for field trips

## **Other Terms of Agreement:**

- This Agreement is for Hippocrates Circle Program for year **2023-2024**
- There are no monetary incentive or otherwise any exchange of money between parties. It is mutually agreed that the exchange of services is sufficient consideration to bind the parties.

\_\_\_\_\_  
Kaiser Permanente Physician Champion

\_\_\_\_\_  
Date

\_\_\_\_\_  
Kaiser Permanente Administrative Champion

\_\_\_\_\_  
Date

\_\_\_\_\_  
Superintendent/School Principal

\_\_\_\_\_  
Date



**February 12, 2024**

**Board Item - G.-5.**

**Issue:**

Purchase of student computer devices.

**Superintendent's Recommendation:**

Approve the purchase of 2,300 Chromebooks for students from Arey Jones Educational Solutions, and authorize the superintendent or designee to sign all related documents.

**Analysis:**

The purchase of the Chromebooks moves the district towards the goal of having a single device for students' use.

The purchase will consist of 2,300 Lenovo 500e Gen 4 Chromebooks for \$1,390,051.00, and 2,300 UZBL Rugged hard-shell Cases for \$57,500.00. Devices come with four-year damage protection and integration services. The total cost will be \$1,556,658.69, inclusive of taxes.

Public Contract Code Sections 10298, 10299, and 20118 allow the district to purchase through cooperative agreements with other school districts, public agencies, and the State of California. The board has authorized staff to utilize alternative procurement mechanisms when they are in the best interest of the district, pursuant to Resolution No. 4437, adopted on May 9, 2022, Board Agenda Item Q-2.

These devices will be purchased through Arey Jones, using Los Angeles Unified School District Contract 4400009345, Lenovo 2021-2024, and 4400009346, Integration Services 2021-24.

This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because the devices will allow students to access district network, software and learning materials.

For questions regarding this board item, please contact Dr. Daniel Winters at 619-796-7616 or [daniel.winters@sweetwaterschools.org](mailto:daniel.winters@sweetwaterschools.org).

Fiscal Impact:

Expenditure of \$1,556,658.69, to be paid from the ESSER III Fund, Resource Code: 321300.

**ATTACHMENTS:**

Description	Type
Quote Arey Jones Educational Solutions	Backup Material

## Lenovo 500e Cbk Gen 4

Description	Qty	Unit Price	Ext. Price	Tax
<b>Lenovo 500e Gen 4 Chromebook</b> <b>Base Unit</b> Lenovo 500e G4 <b>Operating System</b> Chrome OS <b>Processor</b> Intel Celeron N200 Processor (1.00 GHz up to 3.70 GHz) <b>Memory</b> 8GB LP5 6400 <b>Hard Drive</b> 64GB eMMC 5.1 Onboard Storage <b>Webcam</b> 720P HD Camera + World facing camera <b>Display</b> 12.2" WUXGA Touch <b>Pen</b> No Pen <b>Wireless</b> Intel Wi-Fi 6E AX211 2x2 AX & Bluetooth 5.0 <b>Keyboard</b> Keyboard <b>Battery</b> 3 Cell Li-Polymer 47Wh <b>Adapter</b> 65W USB-C <b>Warranty</b> 4 year NBD Onsite Warranty <b>Sealed Battery</b> 3 year Sealed Battery Protection	2300	\$486.65	\$1,119,295.00	Y
<b>4Y Accidental Damage Protection Add On</b>	2300	\$72.27	\$166,221.00	N
<b>eWaste: more than 4 inches, less than 15 inches</b>	2300	\$4.00	\$9,200.00	N

Price Subtotal: **\$1,294,716.00**

## Services

Description	Qty	Unit Price	Ext. Price	Tax
<b>Integration Services (Delivery, Chrome Management License Installation, Asset Management):</b> <ul style="list-style-type: none"> <li>Enroll ChromeOS device in district's Google (GAFE) Chrome Management</li> <li>Deliver to site/location inside building as specified by site personnel</li> <li>Asset Tagging &amp; collection of Asset Management including site and relevant system details (make/model/serial/asset#)</li> <li>Asset Database: electronic searchable database of all assets delivered</li> </ul>	2300	\$10.95	\$25,185.00	N

Price Subtotal: **\$25,185.00**

## Google License

Description	Qty	Unit Price	Ext. Price	Tax
<b>Chrome Education Upgrade</b>	2300	\$30.50	\$70,150.00	Y

Price Subtotal: **\$70,150.00**

## Case Options

Description	Qty	Unit Price	Ext. Price	Tax
<b>UZBL Rugged Hard Shell Case for Lenovo 500e Chromebook (Gen 4)</b> Price includes installation of case on device	2300	\$25.00	\$57,500.00	Y

Price Subtotal: **\$57,500.00**

## AF 87663 - Sweetwater Lenovo 500e CBK Gen 4 8/64GB (2,300) - 1.22.24

## Prepared by:

**Arey Jones Educational Solutions**Cathy Terzoli  
800-998-9199  
cathy@areyjones.com

## Contract:

4400009345 LAUSD Lenovo 2021-2024

4400009346 LAUSD Integration Services 2021-2024

## Prepared for:

**Sweetwater UHSD**455 Moss St  
Chula Vista, CA 91911  
Chris Alcaraz  
(619) 585-7995  
chris.alcaraz@sweetwaterschools.org

## Quote Information:

**Quote # 087663.1**Quote Date: 01/22/2024  
Expiration Date: 02/21/2024  
Product Category: N/A

## Quote Summary

Description	Amount
Lenovo 500e Cbk Gen 4	\$1,294,716.00
Services	\$25,185.00
Google License	\$70,150.00
Case Options	\$57,500.00

Non-taxable Subtotal: **\$200,606.00**Taxable Subtotal: **\$1,246,945.00**Grand Subtotal: **\$1,447,551.00**Estimated Tax: **\$109,107.69**Grand Total: **\$1,556,658.69**



**February 12, 2024**

**Board Item - G.-6.**

**Issue:**

Consolidated Application (ConApp) Winter Report.

**Superintendent's Recommendation:**

Approve the Consolidated Application (ConApp) Winter Report for the 2023-2024 school year.

**Analysis:**

Districts in the State of California are required to submit a Consolidated Application (ConApp) for specified federally funded programs. The ConApp Winter Report identifies the programs for which the district is requesting funding as well as the public and private non-profit schools that plan to participate in selected federal programs. The ConApp also serves as a system for reporting programs and fiscal data to the California Department of Education about the utilization of federal program funds. Local school boards are required to approve the application for funding each year. The report contains requests for Title I, Title II, Title III, and Title IV funding for 2023-2024, and the carryover balances for Title I, III and IV for 2022-2023.

This Board Agenda Item supports LCAP Goal 1, teaching, and learning, because this item ensures the process of federal programs funding to help students to be prepared to succeed in college and career.

For questions regarding this board item, please contact Dr. Ana Maria Alvarez at (619) 691-5546 or [ana.alvarez@sweetwaterschools.org](mailto:ana.alvarez@sweetwaterschools.org).

**Fiscal Impact:**

**Title I, II, III and IV Balances**

2022-2023 Resource Code: 301000 – Title I carryover balance of \$1,355,182

2022-2023 Resource Code: 420300 - Title III carryover balance of \$544,902

2022-2023 Resource Code: 412700 – Title IV carryover balance of \$769,694

**Title I, II, III and IV Allocations**

2023-2024 Resource Code: 301000 - Title I allocation of \$10,164,244  
2023-2024 Resource Code: 403500 - Title II allocation of \$1,227,884  
2023-2024 Resource Code: 420300 - Title III allocation of \$1,001,080  
2023-2024 Resource Code: 412700 - Title IV allocation of \$789,271

**ATTACHMENTS:**

Description	Type
 Winter 2023-24 Con App Report	Backup Material



## Consolidated Application: Winter 2023-2024 Table of Contents

### Fiscal Year 2021-2022

#### **Title I, Part A Local Educational Agency (LEA) Closeout Report.....1**

- This report contains the carryover balance of \$1,148,843 as of September 30, 2022. The entire carryover balance was expended as of September 30, 2023.

#### **Title II, Part A Local Educational Agency (LEA) Closeout Report.....2**

- This report shows the year-to-date expenditures for activity period covered July 1, 2021, through September 30, 2023. The 2021-2022 Title II allocation of \$1,274,397 was expended on certified salaries, classified salaries, employee benefits, books, and supplies.

#### **Title III English Learner YTD Expenditure Report, 27 Months.....3**

- This report shows the year-to-date expenditures for activity period covered July 1, 2021 through September 30, 2023. The 2021-2022 Title III EL student program allocation of \$952,261 was expended on certified salaries, classified salaries, employee benefits, books, and supplies.

#### **Title IV, Part A Local Educational Agency (LEA) Closeout Report.....4**

- This report shows the year-to-date expenditures by activity. Activity period covered July 1, 2021, through September 30, 2023. The 2021-2022 Title IV allocation of \$787,949 was expended on Administrative and indirect cost, Well Rounded Education opportunities, Safe and Healthy Students, and Effective use of Technology with a remaining balance of \$1,017.

### Fiscal Year 2022-2023

#### **Title I, Part A LEA Carryover.....5**

- A report that shows expenditures and obligations for the entire Title I, Part A allocation for Fiscal year 2022-23. The 2022-23 Title, Part A allocation was 10,247,234. The carryover amounts as of September 30, 2023, of \$1,355,182 will be allocated to schools to provide supplementary support to Title I students.

#### **Title III English Learner YTD Expenditure Report – 18 months.....6**

- A report of year-to-date expenditures by activity. Activity period covered is July 1, 2022, through December 31, 2023. To date, \$529,775 has been spent on teacher salaries/benefits in support of the EL actions/services detailed in the LCAP, books and supplies, specific resources in support of EL students, administrative duties, and indirect costs. The amount of unspent funds for the 2022-23 Title III funds is \$544,902.

## **Title IV, Part A LEA Use of Funds and Carryover.....7**

- This report contains the year-to-date expenditures of \$43,343 expensed on activities to support well-rounded education opportunities, and Safe and Healthy students. The carryover as of September 30, 2023 is \$769,694.

## **Fiscal Year 2023-24**

## **LCAP Federal Addendum Certification.....8**

- The LCAP, in conjunction with the Addendum and the Consolidate Application, serves to meet the requirements of the ESSA LEA Plan.

## **Federal Transferability.....9**

- Federal transferability of funds is governed by Title V in ESSA Section 5102. An LEA may transfer Title II, Part A and or Title IV, Part A program funds to other allowable programs. Sweetwater does not participate in transfer of funds. SUHSD didn't participate in Federal Transferability in 2023-24.

## **Title I, Part A Nonprofit School Low Income Count.....10-11**

- This report identifies the student counts for private schools that will participate in Every Student succeeds Act (ESSA) Title I, Part A services. SUHSD provided equitable services and other benefits to 605 eligible students at 15 non-profit private schools.

## **Title I, Part A School Student Counts.....12-13**

- The purpose of this portion is to input school-level student data. The October 2023 CALPADS student count data was utilized for student enrollment and Eligible Low-Income students in each school.

## **Title I, Part A Nonprofit Private School Equitable Services Reservations.....14**

- The purpose of this data collection is to calculate Title I, Part A nonprofit private school equitable services proportional share allocation and report nonprofit private school reservations. The equitable services reservation is \$311,026 in which \$3110 is to be utilized for parent engagement. In 2023-24, Fifteen nonprofit private schools are participating in support of 605 students.

## **Title I, Part A LEA Allocation and Reservations.....15**

- A report of required and authorized reservations before distributing funds to schools. The Title I Part A allocation for 2023-24 is \$10,164,244 with \$311,026 for Private School Equitable services. The 2023-23 Title I, Part A LEA available allocation of \$9,853,218 WAS allocated to required reservations are parent and community engagement and homeless and neglected youth. There are also reservations for indirect costs, administrative, and other authorized activities.

<b>Title I, Part A School Allocations.....</b>	<b>16-18</b>
<ul style="list-style-type: none"> <li>This data collection is used to indicate the amount of funds to be allocated to eligible schools. Funding is entered into the LEA financial system and on School Plans (SPSAs) approved by School Site Councils. In 2023-24, \$6,838,286 is allocated to school sites, which includes the required parent and family engagement reservation of \$93,606.</li> </ul>	
<b>Title I, Part A Notification of Authorization of School-wide Program.....</b>	<b>19-20</b>
<ul style="list-style-type: none"> <li>This form provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as a Title I schoolwide Program. Title I schoolwide programs benefit all students within the school.</li> </ul>	
<b>Title II, Part A / Title III Nonprofit Private School Participation.....</b>	<b>21-22</b>
<ul style="list-style-type: none"> <li>This report contains Title II and Title III participation status for 2023-24 for Nonprofit Private Schools within the LEA boundaries.</li> </ul>	
<b>Title II, Part A LEA Allocations.....</b>	<b>23</b>
<ul style="list-style-type: none"> <li>The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II, Part A Supporting Effective Instruction. The Title II Part A allocation for 2023-24 is \$1,227,884. There are reservations for nonprofit private schools, indirect costs, and administrative. The remaining funds are to be used in support of Title II Part A activities.</li> </ul>	
<b>Title III English Learner LEA Allocations and Reservations.....</b>	<b>24</b>
<ul style="list-style-type: none"> <li>The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III English Learner, and to report required reservations. The Title III English Learner allocation for 2023-24 is \$1,001,080. There are reservations for professional development activities, support of English Proficiency and academic achievement, parent, family, and community engagement, indirect costs, and administrative.</li> </ul>	
<b>Title III English Learner YTD Expenditure Report-6 months.....</b>	<b>25</b>
<ul style="list-style-type: none"> <li>A report of year-to-date expenditures by activity. Activity period covered is July 1, 2023 through December 31, 2023. To date, \$255,116 has been expensed on certified salaries/benefits in support of the EL actions/services detailed in the LCAP, specific resources in support of EL students, administrative duties, and indirect costs.</li> </ul>	
<b>Title IV Part A Non-profit Private School Participation.....</b>	<b>26-27</b>
<ul style="list-style-type: none"> <li>The purpose of this report is to provide a list of Private schools within the LEA boundaries that receive Title IV Part A services.</li> </ul>	
<b>Title IV, Part A LEA Allocations.....</b>	<b>28</b>
<ul style="list-style-type: none"> <li>The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title IV Part A, and to report required reservations. The Title IV allocation for 2023-</li> </ul>	

24 is \$789,271. There are reservations for resources and support to programs at school sites and indirect costs. There are reservations for nonprofit private schools and indirect costs. The remaining funds are to be used in support of school sites.

**Consolidation of Administrative Funds.....29**

- This report shows how the administrative costs are treated as a single cost objective. Expenditure of consolidated funds are distributed to programs included in the Consolidation within the allowable administrative percentage cap. SUHSD is not consolidating any of the administrative funds for Title I-IV for 2023-24.

2021–22 Title I, Part A LEA Closeout Report

Report fiscal year expenditures to determine 2021–22 Title I, Part A unspent funds.

**CDE Program Contact:**  
Rina DeRose, Title I Policy, Program, and Support Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472

2021–22 Reported Carryover

2021–22 Title I, Part A LEA available allocation	\$10,456,044
Expenditures through September 30, 2022	\$9,307,201
Carryover as of September 30, 2022	\$1,148,843
Amount of funds CDE invoiced the LEA, if applicable	\$0
Adjusted carryover amount	\$1,148,843

2021–22 Final Expenditures

2021–22 Expenditures as of September 30, 2023 (Including liquidation of obligations not later than 90 days after September 30, 2023)	\$1,148,843
Amount of unspent funds to be invoiced by CDE	\$0

## 2021–22 Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2021 through September 30, 2023.

### CDE Program Contact:

Alice Ng (Fiscal), Division Support Office, [ANg@cde.ca.gov](mailto:ANg@cde.ca.gov), 916-323-4636

Lisa Fassett (Program), Professional Learning Support & Monitoring Office, [LFassett@cde.ca.gov](mailto:LFassett@cde.ca.gov), 916-323-4963

2021–22 Title II, Part A allocation	\$1,274,397
2021–22 Title II, Part A total apportionment issued	\$1,274,397
Transferred–in amount	\$0
Transferred–out amount	\$0
2021–22 Total allocation	\$1,274,397

### Professional Development Expenditures

Professional development for teachers	\$32,366
Professional development for administrators	\$0
Consulting/Professional services	\$608,608
Induction programs	\$82,564
Books and other supplies	\$2,803
Dues and membership	\$0
Travel and conferences	\$273,298

### Personnel and Other Authorized Activities

Certificated personnel salaries	\$138,698
Classified personnel salaries	\$0
Employee benefits	\$39,600
Developing or improving an evaluation system	\$0
Recruitment activities	\$0
Retention activities	\$0
Class size reduction	\$0

### Program Expenditures

Direct administrative costs	\$0
Indirect costs	\$68,143
Equitable services for nonprofit private schools	\$28,317
Total expenditures	\$1,274,397
2021–22 Unspent funds	\$0

### \*\*\*Warning\*\*\*

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## 2021–22 Title III English Learner YTD Expenditure Report, Closeout 27 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2021 through September 30, 2023.

### CDE Program Contact:

Annie Abreu Park, Language Policy and Leadership Office, [AAbreuPark@cde.ca.gov](mailto:AAbreuPark@cde.ca.gov), 916-319-9620  
Geoffrey Ndirangu, Language Policy and Leadership Office, [GNdirang@cde.ca.gov](mailto:GNdirang@cde.ca.gov), 916-323-5831

### Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

Refer to the Program Information link above for required and authorized EL student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2021–22 Title III EL student program allocation	\$952,261
2021–22 Title III EL total apportionment issued amount	\$952,261
Transferred-in amount	\$0
2021–22 Total allocation	\$952,261
<b>Object Code - Activity</b>	
1000–1999 Certificated personnel salaries	\$640,651
2000–2999 Classified personnel salaries	\$36,791
3000–3999 Employee benefits	\$215,500
4000–4999 Books and supplies	\$8,219
5000–5999 Services and other operating expenditures	\$4,275
Direct administrative costs (amount cannot exceed 2% of the total apportionment issued amount plus transferred-in amount)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$46,825
Total year-to-date expenditures	\$952,261
2021–22 Unspent funds	\$0
Note: CDE will invoice the LEA for the unspent 2021–22 total allocation	

### \*\*\*Warning\*\*\*

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**2021–22 Title IV, Part A LEA Closeout Report**

The purpose of this data collection is to report final expenditures, by activity, and calculate Title IV, Part A unspent funds.

**CDE Program Contact:**

Kevin Donnelly, Rural Education and Student Support Office , [TitleIV@cde.ca.gov](mailto:TitleIV@cde.ca.gov), 916-319-0942

2021–22 Title IV, Part A LEA allocation	\$787,949
Transferred-in amount	\$0
Transferred-out amount	\$0
2021–22 Title IV, Part A LEA available allocation	\$787,949

**Final Expenditures**

Administrative and indirect costs	\$59,952
Well-Rounded Educational Opportunities activities	\$551,208
Safe and Healthy Students activities	\$175,772
Effective Use of Technology activities	\$0
Technology Infrastructure	\$0
Total expenditures	\$786,932
Amount of unspent funds	\$1,017
Note: CDE will invoice the LEA for the unspent funds	



2022–23 Title I, Part A LEA Carryover

Report only expenditures and obligations made through September 30 for fiscal year 2022–23 allocation to determine funds to be carried over.

**CDE Program Contact:**  
Rina DeRose, Title I Policy, Program, and Support Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472

Carryover Calculation

2022–23 Title I, Part A LEA allocation	\$10,247,234
Transferred-in amount	\$0
2022–23 Title I, Part A LEA available allocation	\$10,247,234
Expenditures and obligations through September 30, 2023	\$8,892,052
Carryover as of September 30, 2023	\$1,355,182
Carryover percent as of September 30, 2023	13.22%

**2022–23 Title III English Learner YTD Expenditure Report, 18 Months**

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2022 through December 31, 2023.

**CDE Program Contact:**

Annie Abreu Park, Language Policy and Leadership Office, [AAbreuPark@cde.ca.gov](mailto:AAbreuPark@cde.ca.gov), 916-319-9620  
Geoffrey Ndirangu, Language Policy and Leadership Office, [GNdirang@cde.ca.gov](mailto:GNdirang@cde.ca.gov), 916-323-5831

**Required and authorized Title III English Learner (EL) student program activities**

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

Refer to the Program Information link above for required and authorized EL student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2022–23 Title III EL student program allocation	\$1,074,678
Transferred-in amount	\$0
2022–23 Total allocation	\$1,074,678
<b>Object Code - Activity</b>	
1000–1999 Certificated personnel salaries	\$369,830
2000–2999 Classified personnel salaries	\$4,372
3000–3999 Employee benefits	\$130,515
4000–4999 Books and supplies	\$0
5000–5999 Services and other operating expenditures	\$125
Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$24,934
Total year-to-date expenditures	\$529,776
2022–23 Unspent funds	\$544,902

**\*\*\*Warning\*\*\***

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2022–23 Title IV, Part A LEA Use of Funds and Carryover

The purpose of this data collection is to report year-to-date expenditures, by activity, and calculate Title IV, Part A carryover funds.

CDE Program Contact:  
Kevin Donnelly, Rural Education and Student Support Office , [TitleIV@cde.ca.gov](mailto:TitleIV@cde.ca.gov), 916-319-0942

2022–23 Title IV, Part A LEA allocation	\$813,037
Transferred-in amount	\$0
Transferred-out amount	\$0
2022–23 Title IV, Part A LEA available allocation	\$813,037

Expenditures

Administrative and indirect costs	\$0
Well-Rounded Educational Opportunities activities	\$38,501
Safe and Healthy Students activities	\$4,842
Effective Use of Technology activities	\$0
Technology Infrastructure	\$0
Total expenditures	\$43,343
Carryover as of September 30, 2023	\$769,694

2023–24 LCAP Federal Addendum Certification

CDE Program Contact:  
Local Agency Systems Support Office, [LCAPAddendum@cde.ca.gov](mailto:LCAPAddendum@cde.ca.gov), 916-323-5233

Initial Application

To receive initial funding under the Every Student Succeeds Act (ESSA), a local educational agency (LEA) must have a plan approved by the State Educational Agency on file with the State. Within California, LEAs that apply for ESSA funds for the first time are required to complete the Local Control and Accountability Plan (LCAP), the LCAP Federal Addendum Template (Addendum), and the Consolidated Application (ConApp). The LCAP, in conjunction with the Addendum and the ConApp, serve to meet the requirements of the ESSA LEA Plan.

In order to initially apply for funds, the LEA must certify that the current LCAP has been approved by the local governing board or governing body of the LEA. As part of this certification, the LEA agrees to submit the LCAP Federal Addendum, that has been approved by the local governing board or governing body of the LEA, to the California Department of Education (CDE) and acknowledges that the LEA agrees to work with the CDE to ensure that the Addendum addresses all required provisions of the ESSA programs for which they are applying for federal education funds.

Returning Application

If the LEA certified a prior year LCAP Federal Addendum Certification data collection form in the Consolidated Application and Reporting System, then the LEA may use in this form the same original approval or adoption date used in the prior year form.

County Office of Education (COE) or District	06/28/2021
For a COE, enter the original approval date as the day the CDE approved the current LCAP. For a district, enter the original approval date as the day the COE approved the current LCAP	
Direct Funded Charter	
Enter the adoption date of the current LCAP	
Authorized Representative's Full Name	Dr. Ana Maria Alvarez
Authorized Representative's Title	Assistant Superintendent

**2023–24 Federal Transferability**

Federal transferability of funds is governed by Title V in ESSA Section 5102. An LEA may transfer Title II, Part A and/or Title IV, Part A program funds to other allowable programs. This transferability is not the same as Title V, Part B Alternative Fund Use Authority (AFUA) governed by ESEA Section 5211.

**Note:** Funds utilized under Title V, Part B AFUA are not to be included on this form.

**CDE Program Contact:**

Lisa Fassett, Professional Learning Support & Monitoring Office, [LFassett@cde.ca.gov](mailto:LFassett@cde.ca.gov), 916-323-4963  
Kevin Donnelly, Rural Education and Student Support Office, [TitleIV@cde.ca.gov](mailto:TitleIV@cde.ca.gov), 916-319-0942

**Title II, Part A Transfers**

2023–24 Title II, Part A allocation	\$1,227,884
Transferred to Title I, Part A	\$0
Transferred to Title I, Part C	\$0
Transferred to Title I, Part D	\$0
Transferred to Title III English Learner	\$0
Transferred to Title III Immigrant	\$0
Transferred to Title IV, Part A	\$0
Transferred to Title V, Part B, Subpart 1 Small, Rural School Achievement Grant	\$0
Transferred to Title V, Part B, Subpart 2 Rural and Low-Income Grant	\$0
Total amount of Title II, Part A funds transferred out	\$0
2023–24 Title II, Part A allocation after transfers out	\$1,227,884

**Title IV, Part A Transfers**

2023–24 Title IV, Part A allocation	\$789,271
Transferred to Title I, Part A	\$0
Transferred to Title I, Part C	\$0
Transferred to Title I, Part D	\$0
Transferred to Title II, Part A	\$0
Transferred to Title III English Learner	\$0
Transferred to Title III Immigrant	\$0
Transferred to Title V, Part B Subpart 1 Small, Rural School Achievement Grant	\$0
Transferred to Title V, Part B Subpart 2 Rural and Low-Income Grant	\$0
Total amount of Title IV, Part A funds transferred out	\$0
2023–24 Title IV, Part A allocation after transfers out	\$789,271

**\*\*\*Warning\*\*\***

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2023–24 Title I, Part A Nonprofit Private School Low Income Count

The local educational agency (LEA) shall provide, on an equitable basis, special educational services or other benefits to nonprofit private school eligible children.

CDE Program Contact:

Sylvia Hanna, Title I Policy, Program, and Support Office, [SHanna@cde.ca.gov](mailto:SHanna@cde.ca.gov), 916-319-0948

The LEA must offer to provide equitable services that address the needs of eligible students attending nonprofit private school and staff under the programs listed below. The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information filed in the Private School Affidavit is not verified, and the California Department of Education takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify the accuracy of student enrollment data if it is being used for the purpose of providing equitable services.

School Name	School Code	Enrollment	Participating	Low Income Student Count	School Added
Academy of Our Lady of Peace	6938757	730	Y	38	Y
Berean Bible Baptist Academy	6132906	12	Y	1	Y
Calvary Christian Academy	7031289	358	N		Y
Cristo Rey San Diego High School	6136055	184	Y	27	Y
Mater Dei Catholic Elementary	6150312	472	Y	19	Y
Mater Dei Catholic High School	6939169	1159	Y	309	N
Ocean View Christian Academy	6939177	425	Y	86	Y
Our Lady of Mount Carmel School	6975593	283	Y	15	Y
Sam and Rose Stein Education Center	6997969	86	Y	6	Y
San Diego Academy	6939326	184	Y	24	Y
San Diego Center for Children Academy	7093115	73	Y	4	Y

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2023–24 Title I, Part A Nonprofit Private School Low Income Count

The local educational agency (LEA) shall provide, on an equitable basis, special educational services or other benefits to nonprofit private school eligible children.

School Name	School Code	Enrollment	Participating	Low Income Student Count	School Added
St. Charles Elementary	6975692	182	Y	28	Y
St. John of the Cross School	6975742	148	Y	6	Y
St. Pius X	6975866	239	Y	19	Y
St. Rita's School	6966113	168	Y	3	Y
St. Rose of Lima	6975874	315	Y	20	Y

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2023–24 Title I, Part A School Student Counts

This data collection contains school-level student data. The information in this data collection will be used by the local educational agency (LEA) to calculate eligibility and ranking for Title I, Part A school allocations.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472

School ranking options Within the LEA

Select the highest to lowest school ranking method

Select a low income measure FRPM

Explanation of Pre-populated Student Counts

The data fields in this form, containing total student enrollment counts and eligible low income students counts, were pre-populated with PRIOR year (Fiscal Year 2022–23) certified data from CALPADS Fall 1 data submission.

**Note:** The LEA may use prior year data or current year data to calculate eligibility and ranking for Title I, Part A school allocations. The LEA may choose to manually enter current year data in place of prior year data.

School Name	School Code	Low Grade Offered	High Grade Offered	Grade Span Group	Student Enrollment	Eligible Low Income Students
Alta Vista Academy	3731460	7	12	3	33	27
Bonita Vista Middle	6059745	7	8	2	839	356
Bonita Vista Senior High	3730405	9	12	3	2,140	928
Castle Park Middle	6059752	7	8	2	724	596
Castle Park Senior High	3730801	9	12	3	1,433	1,181
Chula Vista Middle	6059760	7	8	2	638	529
Chula Vista Senior High	3731064	9	12	3	2,053	1,670
East Hills Academy	0115873	7	12	3	60	27

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2023–24 Title I, Part A School Student Counts

This data collection contains school-level student data. The information in this data collection will be used by the local educational agency (LEA) to calculate eligibility and ranking for Title I, Part A school allocations.

School Name	School Code	Low Grade Offered	High Grade Offered	Grade Span Group	Student Enrollment	Eligible Low Income Students
Eastlake High	3730843	9	12	3	2,783	646
Eastlake Middle	6120968	7	8	2	1,611	424
Granger Junior High	6059778	7	9	2	794	692
Hilltop Middle	6062004	7	8	2	869	657
Hilltop Senior High	3732849	9	12	3	1,885	1,447
Launch Virtual Academy	0140939	7	12	3	577	296
Mar Vista Academy	6059786	7	8	2	552	494
Mar Vista Senior High	3733953	9	12	3	1,376	1,093
Montgomery Middle	6070890	7	8	2	730	616
Montgomery Senior High	3738234	9	12	3	1,745	1,439
National City Middle	6059794	7	8	2	698	641
Olympian High	0111831	9	12	3	2,341	616
Options Secondary	3731155	7	12	3	79	52
Otay Ranch Senior High	3731627	9	12	3	2,491	862
Palomar High	3732047	7	12	3	234	196
Rancho del Rey Middle	6114276	7	8	2	1,606	417
San Ysidro High	3731502	9	12	3	2,316	1,854
Southwest Middle	6062012	7	8	2	441	381
Southwest Senior High	3730124	9	12	3	1,645	1,543
Sweetwater Community Day	6117154	7	9	2	0	0
Sweetwater High	3738226	9	12	3	2,679	2,429

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## 2023–24 Title I, Part A Nonprofit Private School Equitable Services Reservations

The purpose of this data collection is to calculate the Title I, Part A nonprofit private school equitable services proportional share allocation and report nonprofit private school reservations.

### CDE Program Contact:

Sylvia Hanna, Title I Policy, Program, and Support Office, [SHanna@cde.ca.gov](mailto:SHanna@cde.ca.gov), 916-319-0948

### Nonprofit Private School Equitable Services Percentage Calculation

Total participating nonprofit private school low income students	605
Total participating public and nonprofit private school low income students	19,749
Percent of nonprofit private school low income students for equitable service calculation	3.06%

### Title I, Part A LEA Allocation

2023–24 Title I, Part A LEA allocation	\$10,164,244
Transferred-in amount	\$0
2023–24 Title I, Part A LEA available allocation	\$10,164,244
Nonprofit private school equitable services proportional share amount	\$311,026

### Equitable Services Required Reservations

Minimum parent and family engagement reservation (If the LEA total available allocation is greater than \$500,000, then the minimum parent and family engagement equals 1% of the nonprofit private school equitable services proportional share amount.)	\$3,110
Parent and family engagement	\$3,110

### Equitable Services Authorized Reservations

Other authorized activities	\$0
Indirect cost reservation	\$10,035
Administrative reservation	\$30,579

### Reservation Summary

Total equitable services required and authorized reservations	\$43,724
Amount available for direct equitable services	\$267,302

#### \*\*\*Warning\*\*\*

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**2023–24 Title I, Part A LEA Allocation and Reservations**

To report LEA required and authorized reservations before distributing funds to schools.

**CDE Program Contact:**Sylvia Hanna, Title I Policy, Program, and Support Office, [SHanna@cde.ca.gov](mailto:SHanna@cde.ca.gov), 916-319-0948Rina DeRose, Title I Policy, Program, and Support Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472

2023–24 Title I, Part A LEA allocation (+)	\$10,164,244
Transferred-in amount (+)	\$0
Nonprofit private school equitable services proportional share amount (-)	\$311,026
2023–24 Title I, Part A LEA available allocation	\$9,853,218

**Required Reservations**

Parent and family engagement (If the allocation is greater than \$500,000, then parent and family engagement equals 1% of the allocation minus the nonprofit private school equitable services proportional share amount.)	\$98,533
School parent and family engagement	\$93,606
LEA parent and family engagement	\$64,926
Local neglected institutions Does the LEA have local institutions for neglected children?	Yes
Local neglected institutions reservation	\$10,000
Local delinquent institutions Does the LEA have local institutions for delinquent children?	No
Local delinquent institutions reservation	\$0
Direct or indirect services to homeless children, regardless of their school of attendance	\$900,000

**Authorized Reservations**

Public school Choice transportation	\$0
Other authorized activities	\$660,000
2023–24 Approved indirect cost rate	3.33%
Indirect cost reservation	\$317,538
Administrative reservation	\$968,862

**Reservation Summary**

Total LEA required and authorized reservations	\$2,921,326
School parent and family engagement reservation	\$93,606
Amount available for Title I, Part A school allocations	\$6,838,286

**\*\*\*Warning\*\*\***

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2023–24 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472

If applicable, enter a Discretion Code. Use lower case only.

Allowable Discretion Codes

- a - Below LEA average and at or above 35% student low income
- d - Waiver for a desegregation plan on file
- e - Grandfather provision
- f - Feeder pattern

Low income measure

FRPM

Ranking Schools Highest to Lowest

Within the LEA

LEA-wide low income %

62.50%

Available Title I, Part A school allocations

\$6,838,286

Available parent and family engagement reservation

\$93,606

School Name	School Code	Grade Span Group	Student Enrollment	Eligible Low Income Students	Low Income Student %	Eligible to be Served	Required to be Served	Ranking	\$ Per Low Income Student	TIA School Allocation	2022–23 Carryover	Parent and Family Engagement	Total School Allocation	Discretion Code
Southwest Senior High	3730124	3	1645	1543	93.80	Y	Y	1	357.20	551159.60	\$97,647	\$7,545	656351.60	
National City Middle	6059794	2	698	641	91.83	Y	Y	2	357.20	228965.20	\$40,565	\$3,134	272664.20	
Sweetwater High	3738226	3	2679	2429	90.67	Y	Y	3	357.20	867638.80	\$153,717	\$11,878	1033233.80	
Mar Vista Academy	6059786	2	552	494	89.49	Y	Y	4	357.20	176456.80	\$31,262	\$2,416	210134.80	
Granger Junior High	6059778	2	794	692	87.15	Y	Y	5	357.20	247182.40	\$43,793	\$3,384	294359.40	
Southwest Middle	6062012	2	441	381	86.39	Y	Y	6	357.20	136093.20	\$24,111	\$1,863	162067.20	
Montgomery Middle	6070890	2	730	616	84.38	Y	Y	7	357.20	220035.20	\$38,983	\$3,012	262030.20	
Palomar High	3732047	3	234	196	83.76	Y	Y	8	357.20	70011.20	\$12,404	\$958	83373.20	

\*\*\*Warning\*\*\*

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**2023–24 Title I, Part A School Allocations**

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

School Name	School Code	Grade Span Group	Student Enrollment	Eligible Low Income Students	Low Income Student %	Eligible to be Served	Required to be Served	Ranking	\$ Per Low Income Student	TIA School Allocation	2022–23 Carryover	Parent and Family Engagement	Total School Allocation	Discretion Code
Chula Vista Middle	6059760	2	638	529	82.92	Y	Y	9	357.20	188958.80	\$33,477	\$2,587	225022.80	
Montgomery Senior High	3738234	3	1745	1439	82.46	Y	Y	10	357.20	514010.80	\$91,066	\$7,037	612113.80	
Castle Park Senior High	3730801	3	1433	1181	82.41	Y	Y	11	357.20	421853.20	\$74,738	\$5,767	502358.20	
Castle Park Middle	6059752	2	724	596	82.32	Y	Y	12	357.20	212891.20	\$37,717	\$2,914	253522.20	
Alta Vista Academy	3731460	3	33	27	81.82	Y	Y	13	357.20	9644.40	\$1,709	\$132	11485.40	
Chula Vista Senior High	3731064	3	2053	1670	81.34	Y	Y	14	357.20	596524.00	\$105,684	\$8,166	710374.00	
San Ysidro High	3731502	3	2316	1854	80.05	Y	Y	15	357.20	662248.80	\$117,328	\$9,066	788642.80	
Mar Vista Senior High	3733953	3	1376	1093	79.43	Y	Y	16	357.20	390419.60	\$69,169	\$5,345	464933.60	
Hilltop Senior High	3732849	3	1885	1447	76.76	Y	Y	17	357.20	516868.40	\$91,572	\$7,077	615517.40	
Hilltop Middle	6062004	2	869	657	75.60	Y	Y	18	357.20	234680.40	\$41,578	\$3,213	279471.40	
Options Secondary	3731155	3	79	52	65.82	Y	N	19	357.20	18574.40	\$3,291	\$254	22119.40	
Launch Virtual Academy	0140939	3	577	296	51.30	Y	N	20	357.20	105731.20	\$18,732	\$1,447	125910.20	
East Hills Academy	0115873	3	60	27	45.00	N	N	21	357.20	9644.40	\$1,709	\$132	11485.40	a
Bonita Vista Senior High	3730405	3	2140	928	43.36	N	N	22	357.20	331481.60	\$58,728	\$4,538	394747.60	a
Bonita Vista Middle	6059745	2	839	356	42.43	N	N	23	357.20	127163.20	\$22,529	\$1,741	151433.20	a
Otay Ranch Senior High	3731627	3	2491	862	34.60	N	N	24	0.00	0.00		\$0	0.00	
Eastlake Middle	6120968	2	1611	424	26.32	N	N	25	0.00	0.00		\$0	0.00	
Olympian High	0111831	3	2341	616	26.31	N	N	26	0.00	0.00		\$0	0.00	
Rancho del Rey Middle	6114276	2	1606	417	25.97	N	N	27	0.00	0.00		\$0	0.00	
Eastlake High	3730843	3	2783	646	23.21	N	N	28	0.00	0.00		\$0	0.00	

\*\*\*Warning\*\*\*

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2023–24 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

School Name	School Code	Grade Span Group	Student Enrollment	Eligible Low Income Students	Low Income Student %	Eligible to be Served	Required to be Served	Ranking	\$ Per Low Income Student	TIA School Allocation	2022–23 Carryover	Parent and Family Engagement	Total School Allocation	Discretion Code
Sweetwater Community Day	6117154	2	0	0	0.00	N	N	29	0.00	0.00			0.00	

\*\*\*Warning\*\*\*

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# 2023–24 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472

School Name	School Code	Authorized SWP	Low Income %	Local Board Approval Date SWP Plan (MM/DD/YYYY)	Local Board Approval Date SWP Waiver (MM/DD/YYYY)
Alta Vista Academy	3731460	Y	81.82	07/13/2015	
Bonita Vista Middle	6059745	Y	42.43	12/10/2018	
Bonita Vista Senior High	3730405	Y	43.36	12/10/2018	
Castle Park Middle	6059752	Y	82.32	01/14/2014	
Castle Park Senior High	3730801	Y	82.41	01/14/2014	
Chula Vista Middle	6059760	Y	82.92	01/14/2014	
Chula Vista Senior High	3731064	Y	81.34	01/14/2014	
East Hills Academy	0115873	Y	45.00	06/30/2014	
Eastlake High	3730843	N			
Eastlake Middle	6120968	N			
Granger Junior High	6059778	Y	87.15	01/14/2014	
Hilltop Middle	6062004	Y	75.60	01/14/2014	
Hilltop Senior High	3732849	Y	76.76	01/14/2014	
Launch Virtual Academy	0140939	Y	51.30	06/13/2022	
Mar Vista Academy	6059786	Y	89.49	01/14/2014	
Mar Vista Senior High	3733953	Y	79.43	01/14/2014	
Montgomery Middle	6070890	Y	84.38	01/14/2014	

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2023–24 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program.

School Name	School Code	Authorized SWP	Low Income %	Local Board Approval Date SWP Plan (MM/DD/YYYY)	Local Board Approval Date SWP Waiver (MM/DD/YYYY)
Montgomery Senior High	3738234	Y	82.46	01/14/2014	
National City Middle	6059794	Y	91.83	01/14/2014	
Olympian High	0111831	N			
Options Secondary	3731155	Y	65.82	01/14/2014	
Otay Ranch Senior High	3731627	N			
Palomar High	3732047	Y	83.76	01/14/2014	
Rancho del Rey Middle	6114276	N			
San Ysidro High	3731502	Y	80.05	01/14/2014	
Southwest Middle	6062012	Y	86.39	01/14/2014	
Southwest Senior High	3730124	Y	93.80	01/14/2014	
Sweetwater Community Day	6117154	N			
Sweetwater High	3738226	Y	90.67	01/14/2014	

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2023–24 Title II, Part A / Title III Nonprofit Private School Participation

The local educational agency (LEA) must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel under the programs listed below.

**Note:** Participation is based on the number of eligible students enrolled in the grade levels in a nonprofit private school located in areas served by the LEA.

CDE Program Contact:

Teresa Battenburg, Professional Learning Support & Monitoring Office, [TBattenburg@cde.ca.gov](mailto:TBattenburg@cde.ca.gov), 916-322-5836  
Geoffrey Ndirangu, Language Policy and Leadership Office, [GNdirang@cde.ca.gov](mailto:GNdirang@cde.ca.gov), 916-323-5831

Title II, Part A Supporting Effective Instruction

The LEA must offer to provide Title II, Part A equitable services that address the needs of nonprofit private school students, teachers and other educational personnel. The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information filed in the Private School Affidavit is not verified and the California Department of Education takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify nonprofit status and the accuracy of student enrollment data if it is being used for the purpose of providing equitable services.

Title III Immigrant and English Learner Student Subgrant Program

On an annual basis, the LEA must consult with all nonprofit private schools within its boundaries, as to whether the private school students and teachers will participate in the Title III English Language Acquisition, Language Enhancement, and Academic Achievement Program. Consultation with appropriate nonprofit private school officials must be done during the design and development of programs and before decisions are made that affect the opportunities of students and teachers to participate. LEAs may not require documentation that poses an administrative barrier that is inconsistent to their responsibility to ensure equitable participation of private school students and teachers.

School Name	School Code	Enrollment	Title II, Part A Participation	Title III English Learner Participation	School Added
Academy of Our Lady of Peace	6938757	730	N	N	Y

\*\*\*Warning\*\*\*

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2023–24 Title II, Part A / Title III Nonprofit Private School Participation

The local educational agency (LEA) must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel under the programs listed below.

**Note:** Participation is based on the number of eligible students enrolled in the grade levels in a nonprofit private school located in areas served by the LEA.

School Name	School Code	Enrollment	Title II, Part A Participation	Title III English Learner Participation	School Added
Berean Bible Baptist Academy	6132906	12	Y	N	Y
Calvary Christian Academy	7031289	358	Y	N	Y
Cristo Rey San Diego High School	6136055	184	N	N	Y
Mater Dei Catholic Elementary	6150312	472	Y	Y	Y
Mater Dei Catholic High School	6939169	1159	Y	N	N
Ocean View Christian Academy	6939177	425	Y	Y	Y
Our Lady of Mount Carmel School	6975593	283	N	N	Y
Sam and Rose Stein Education Center	6997969	86	N	N	Y
San Diego Academy	6939326	184	N	N	Y
San Diego Center for Children Academy	7093115	73	N	N	Y
St. Charles Elementary	6975692	182	Y	Y	Y
St. John of the Cross School	6975742	148	N	N	Y
St. Pius X	6975866	239	Y	Y	Y
St. Rita's School	6966113	168	N	N	Y
St. Rose of Lima	6975874	315	Y	N	Y

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2023–24 Title II, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the local educational agency (LEA) for Title II, Part A Supporting Effective Instruction.

**CDE Program Contact:**  
Alice Ng (Fiscal), Division Support Office, [ANg@cde.ca.gov](mailto:ANg@cde.ca.gov), 916-323-4636  
Lisa Fassett (Program), Professional Learning Support & Monitoring Office, [LFassett@cde.ca.gov](mailto:LFassett@cde.ca.gov), 916-323-4963

2023–24 Title II, Part A allocation	\$1,227,884
Transferred-in amount	\$0
Total funds transferred out of Title II, Part A	\$0
2023–24 Total allocation	\$1,227,884
Administrative and indirect costs	\$39,570
Reservation for equitable services for nonprofit private schools	\$52,317
2023–24 Title II, Part A adjusted allocation	\$1,135,997

**2023–24 Title III English Learner LEA Allocations and Reservations**

The purpose of this data collection is to show the total allocation amount available to the local educational agency (LEA) for the Title III English Learner (EL) student program and to report required reservations.

**CDE Program Contact:**

Annie Abreu Park, Language Policy and Leadership Office, [AAbreuPark@cde.ca.gov](mailto:AAbreuPark@cde.ca.gov), 916-319-9620  
Geoffrey Ndirangu, Language Policy and Leadership Office, [GNdirang@cde.ca.gov](mailto:GNdirang@cde.ca.gov), 916-323-5831

**Total Allocation**

2023–24 Title III EL student program allocation	\$1,001,080
Transferred-in amount	\$0
Repayment of funds	
2023–24 Total allocation	\$1,001,080

**Allocation Reservations**

Professional development activities	\$666,769
Program and other authorized activities	\$97,100
English proficiency and academic achievement	\$184,927
Parent, family, and community engagement	\$0
Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount)	\$20,022
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$32,262
Total allocation reservations	\$1,001,080

**\*\*\*Warning\*\*\***

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**2023–24 Title III English Learner YTD Expenditure Report, 6 Months**

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2023 through December 31, 2023.

**CDE Program Contact:**

Annie Abreu Park, Language Policy and Leadership Office, [AAbreuPark@cde.ca.gov](mailto:AAbreuPark@cde.ca.gov), 916-319-9620  
Geoffrey Ndirangu, Language Policy and Leadership Office, [GNdirang@cde.ca.gov](mailto:GNdirang@cde.ca.gov), 916-323-5831

**Required and authorized Title III English Learner (EL) student program activities**

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

Refer to the Program Information link above for required and authorized EL student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2023–24 Title III EL student program allocation	\$1,001,080
Transferred-in amount	\$0
2023–24 Total allocation	\$1,001,080
<b>Object Code - Activity</b>	
1000–1999 Certificated personnel salaries	\$179,598
2000–2999 Classified personnel salaries	\$1,744
3000–3999 Employee benefits	\$60,680
4000–4999 Books and supplies	\$0
5000–5999 Services and other operating expenditures	\$0
Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$13,094
Total year-to-date expenditures	\$255,116
2023–24 Unspent funds	\$745,964

**\*\*\*Warning\*\*\***

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2023–24 Title IV, Part A Nonprofit Private School Participation

The local educational agency (LEA) must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel for the Title IV, Part A program.

CDE Program Contact:

Kevin Donnelly, Rural Education and Student Support Office , [TitleIV@cde.ca.gov](mailto:TitleIV@cde.ca.gov), 916-319-0942

On an annual basis, the LEA must consult with all nonprofit private schools within its boundaries, as to whether the private school students and teachers will participate in the Title IV, Part A Student Support Program. Consultation with appropriate nonprofit private school officials must be done during the design and development of programs and before decisions are made that affect the opportunities of students and teachers to participate. LEAs may not require documentation that poses an administrative barrier that is inconsistent to their responsibility to ensure equitable participation of private school students and teachers.

**Note:** Participation is based on the number of eligible students enrolled in the grade levels in a nonprofit private school located in areas served by the LEA.

School Name	School Code	Enrollment	Title IV, Part A Participation	School Added
Academy of Our Lady of Peace	6938757	730	N	Y
Berean Bible Baptist Academy	6132906	12	Y	Y
Calvary Christian Academy	7031289	358	Y	Y
Cristo Rey San Diego High School	6136055	184	N	Y
Mater Dei Catholic Elementary	6150312	472	Y	Y
Mater Dei Catholic High School	6939169	1159	Y	N
Ocean View Christian Academy	6939177	425	Y	Y
Our Lady of Mount Carmel School	6975593	283	N	Y
Sam and Rose Stein Education Center	6997969	86	N	Y
San Diego Academy	6939326	184	Y	Y

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2023–24 Title IV, Part A Nonprofit Private School Participation

The local educational agency (LEA) must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel for the Title IV, Part A program.

School Name	School Code	Enrollment	Title IV, Part A Participation	School Added
San Diego Center for Children Academy	7093115	73	N	Y
St. Charles Elementary	6975692	182	Y	Y
St. John of the Cross School	6975742	148	N	Y
St. Pius X	6975866	239	Y	Y
St. Rita's School	6966113	168	N	Y
St. Rose of Lima	6975874	315	Y	Y

\*\*\*Warning\*\*\*

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2023–24 Title IV, Part A LEA Allocations

The purpose of this data collection is to calculate the allocation available to the local educational agency (LEA) and report reservations of Title IV, Part funds.

CDE Program Contact:

Kevin Donnelly, Rural Education and Student Support Office , [TitleIV@cde.ca.gov](mailto:TitleIV@cde.ca.gov), 916-319-0942

2023–24 Title IV, Part A LEA allocation	\$789,271
Funds transferred-in amount	\$0
Funds transferred-out amount	\$0
2023–24 Title IV, Part A LEA available allocation	\$789,271

Reservations

Indirect cost reservation	\$25,435
Administrative reservation	\$0
Equitable services for nonprofit private schools	\$35,703
2023–24 Title IV, Part A LEA adjusted allocation	\$728,133

\*\*\*Warning\*\*\*

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**2023–24 Consolidation of Administrative Funds**

A request by the local educational agency (LEA) to consolidate administrative funds for specific programs.

**CDE Program Contact:**

Hilary Thomson, Fiscal Oversight and Support Office, [HThomson@cde.ca.gov](mailto:HThomson@cde.ca.gov), 916-323-0765

Title I, Part A Basic SACS Code 3010	No
Title I, Part C Migrant Education SACS Code 3060	No
Title I, Part D Delinquent SACS Code 3025	No
Title II, Part A Supporting Effective Instruction SACS Code 4035	No
Title III English Learner Students - 2% maximum SACS Code 4203	No
Title III Immigrant Students SACS Code 4201	No
Title IV, Part A Student Support - 2% maximum SACS Code 4127	No
Title IV, Part B 21st Century Community Learning Centers SACS Code 4124	No

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**February 12, 2024**

**Board Item - G.-7.**

**Issue:**

Addendum Agreement with College and Career Access Pathways (CCAP) Partnership Agreement.

**Superintendent's Recommendation:**

Approve/ratify Addendum Agreement for the College and Career Access Pathways (CCAP) Partnership Agreement between Southwestern Community College District (SCCD) and the Sweetwater Union High School District (SUHSD), for the 2023-2024 school year.

**Analysis:**

The College and Career Access Pathways CCAP Agreement is to develop a seamless pathway to community college for high school students. The current agreement was board approved on May 9, 2022, and it will be in effect until June 30, 2025.

The purpose of this addendum is to add three (3) new courses to the current board approved CCAP partnership agreement. See courses below:

<b>Course Name</b>	<b>Course Title</b>	<b>Course Minimum</b>	<b>Course Maximum</b>
Bus 148	Developing and Starting a New Business	30	30
Math 101	College Algebra	36	36
Math 104	Trigonometry	36	36

Unless amended, all terms and conditions of the original board approved contract shall remain unchanged and in full force and effect.

This Board Agenda Item supports LCAP Goal 1, teaching and learning, because it supports post-secondary education, program support and academic success.

For questions regarding this board item, please contact Ana Maria Alvarez at (619) 691-5546 or [ana.alvarez@sweetwaterschools.org](mailto:ana.alvarez@sweetwaterschools.org).

Fiscal Impact:

None.

**ATTACHMENTS:**

Description	Type
 CCAP Partnership Agreement	Backup Material

## **ADDENDUM**

### **College and Career Access Pathways (CCAP) Partnership Agreement between Southwestern Community College District (SCCD) and Sweetwater Union High School District (SUHSD)**

Contractors Name: College and Career Access Pathways and Southwestern Community College District

Original Contract Date: July 18, 2022 (Board Item Date: May 9, 2022)

Today's Date: January 30, 2024

The above referenced Contract shall be as follows:

This Addendum amends Attachment A (Annual Program Components) to add three (3) new courses to CCAP program components:

<b>Course Name</b>	<b>Course Title</b>	<b>Course Minimum</b>	<b>Course Maximum</b>
Bus 148	Developing and Starting a New Business	30	30
Math 101	College Algebra	36	36
Math 104	Trigonometry	36	36

All other courses listed in Attachment A (Annual Program Components) are still in place.

All other provisions of the Agreement remain in full force and effect.

The duly authorized representatives of the parties sign this Addendum below.

Southwestern Community College District

Sweetwater Union High School District

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Moises Aguirre, Ed.D  
Superintendent

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Date

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Date



**February 12, 2024**

**Board Item - G.-8.**

**Issue:**

Report only.

**Superintendent's Recommendation:**

\* Report on Local Control Accountability Plan (LCAP) Mid-Year Update for the 2023-2024 school year.

**Analysis:**

Senate Bill (SB) 114 amended Education Code 52062 (6)(A) to require school districts to present a mid-year update on the annual update to the 2023-2024 Local Control and Accountability Plan (LCAP) and budget overview for parents on or before February 28 of each year at a regularly scheduled meeting of the governing board or body of the school district.

This information item will address the following requirements of Education Code 52062 (6)(A):

1. Report all available midyear outcome data related to metrics identified in the current year's local control and accountability plan.
2. Report all available midyear expenditure and implementation data on all actions identified in the current year's local control and accountability plan.

This Board Agenda Item supports LCAP Goals 1-4 as it provides an update on the progress on the goals.

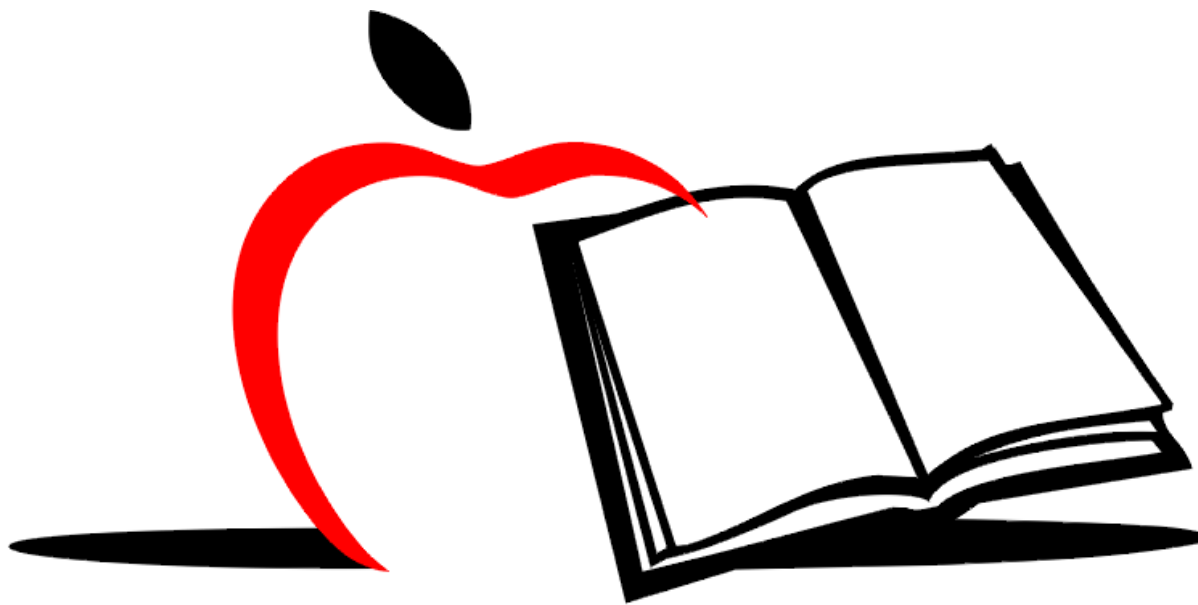
For questions regarding this board item, please contact Dr. Ana Maria Alvarez at (619) 691-5546 or [ana.alvarez@sweetwaterschools.org](mailto:ana.alvarez@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
<div data-bbox="154 157 186 199" data-label="Image"></div> <div data-bbox="219 157 860 199" data-label="Text">LCAP Mid Year Report</div>	Backup Material
<div data-bbox="154 199 186 262" data-label="Image"></div> <div data-bbox="219 199 860 262" data-label="Text">Local Control Accountability Plan Mid-Year Update 2023-2024</div>	Presentation



# **SWEETWATER**

## **UNION HIGH SCHOOL DISTRICT**

### **Monitoring Goals, Actions, and Resources for the 2023-24 Local Control and Accountability Plan (LCAP)**

This template is intended for internal monitoring purposes only. The 2023-24 LCAP template and instructions should be consulted when completing required documents.

(6) (A) The superintendent of the school district shall present a report on the annual update to the local control and accountability plan and the local control funding formula budget overview for parents on or before February 28 of each year at a regularly scheduled meeting of the governing board of the school district. (B) The report shall include both of the following: (i) All available midyear outcome data related to metrics identified in the current year's local control and accountability plan. (ii) All available midyear expenditure and implementation data on all actions identified in the current year's local control and accountability plan.

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Sweetwater Union High School District	Dr. Ana Maria Alvarez Assistant Superintendent	ana.alvarez@sweetwaterschools.org 619-585-4426

## Goal 1

Goal Description
<b>Broad Goal: Ensure excellence in teaching and learning so each student is prepared to succeed in college and career.</b>  <b>State priorities addressed in this goal:</b>  <b>Priority 1: Basic (Conditions of Learning)</b>  <b>Priority 2: State Standards (Conditions of Learning)</b>  <b>Priority 4: Pupil Achievement</b>  <b>Priority 7: A broad course of study</b>

## Expected Annual Measurable Objectives

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
State Priority 4C: ELA SBAC	2018-19  RED: Students with Disabilities: 83 Below Standard  ORANGE: African American: 11.6 Below Standard English Learners: 50.6 Below Standard	2020-21 (Calculated by SUHSD Staff)  RED: Students with Disabilities: 123 Below Standard  ORANGE: African American: 13 Below Standard English Learners: 37 Below Standard	2021-2022 California Dashboard  District wide: LOW performance level: 7 Below Standard  VERY LOW:  American Indian: 56 Below Standard Students with Disabilities: 107 Below Standard English Learners: 73 Below Standard Homeless: 119 Below Standard Foster Youth: 76 Below Standard  LOW	2022-23 California Dashboard  ORANGE: All students: 10 Below Standard  RED  Students with Disabilities: 113 Below Standard English Learners: 85 Below Standard Foster Youth: 76 Below Standard  ORANGE  Homeless: 120 Below Standard	ELA SBAC  Students with Disabilities: 38 Below Standard African American: 20 Above Standard English Learners: 10 Below Standard



Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
			Socioeconomically Disadvantaged: 37 Below Standard African American: 33 Below Standard Hispanic: 27 Below Standard	Socioeconomically Disadvantaged: 37 Below Standard African American: 34 Below Standard Hispanic: 32 Below Standard Pacific Islander 27 Below Standard	
State Priority 4C: Math SBAC	2018-19  RED: Foster Youth: 132.5 Below Standard Homeless Youth: 119.1 Below Standard Students with Disabilities: 148.6 Below Standard  ORANGE: English Learners: 104 Below Standard Socioeconomically Disadvantaged: 78 Below Standard African American: 80 Below Standard Hispanic: 75 Below Standard	2020-21 (Calculated by SUHSD Staff)  RED: Foster Youth: 148 Below Standard Homeless Youth: 119 Below Standard Students with Disabilities: 158 Below Standard  ORANGE: English Learners: 75 Below Standard Socioeconomically Disadvantaged: 78 Below Standard African American: 58 Below Standard Hispanic: 71 Below Standard	2021-2022 Dashboard  VERY LOW:  English Learners: 129 Below Standard Foster Youth: 163 Below Standard Homeless Youth: 158 Below Standard Students with Disabilities: 169 Below Standard  LOW:  African American: 103 Below Standard American Indian: 108 Below Standard Hispanic: 101 Below Standard Socioeconomically Disadvantaged: 106 Below Standard	2022-23 California Dashboard  ORANGE: All students: 77 Below Standard  RED: English Learners: 136 Below Standard Homeless Youth: 171 Below Standard  ORANGE: Foster Youth: 136 Below Standard Hispanic: 100 Below Standard Pacific Islander 86 Below Standard Students with Disabilities: 172 Below Standard	Math SBAC  Foster Youth: 95 Below Standard Homeless Youth: 75 Below Standard Students with Disabilities: 100 Below Standard  English Learners: 70 Below Standard Socioeconomically Disadvantaged: 54 Below Standard African American: 55 Below Standard Hispanic: 70 Below Standard
Suspension Rate	2018-19  RED: African American: 9.2% Foster Youth: 12.8%  ORANGE:	2020-21  RED: African American: 0.2% Foster Youth: 0.0%	2021-2022 Dashboard  VERY HIGH  African American: 10.5% Foster Youth: 19.8%	2022-2023 Dashboard  ORANGE: All students: 6.2%  RED	Suspension Rate  African American: 5% Foster Youth: 6%  English Learners: 3%

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
	English Learners: 6.6 Homeless Youth: 8.1% Socioeconomically Disadvantaged: 5.8% Students with Disabilities: 8.5% American Indian or Alaska Native: 6.8%	ORANGE: English Learners: 0.1% Homeless Youth: 0.0% Socioeconomically Disadvantaged: 0.1% Students with Disabilities: 0.2% American Indian or Alaska Native: 0.0%	Homeless Youth: 10.1%  HIGH  American Indian: 7.3% English Learners: 7.8% Pacific Islander: 7.2% Socioeconomic Disadvantaged: 6.7% Student with Disabilities: 8.8%	English Learners: 9.1% Homeless Youth: 10.8% Student with Disabilities: 9.5%  ORANGE  African American: 10% Foster Youth: 10.3% Hispanic: 6.9% Two or More Races: 6.2% Socioeconomic Disadvantaged: 7.4%  2023-2024 Mid Year Data  All students: 3.8% English Learners: 6.4% Homeless Youth: 9.8% Student with Disabilities: 6.2% African American: 5.7% Foster Youth: 8% Hispanic: 4.3% Two or More Races: 2.5% Socioeconomic Disadvantaged: 4.7%	Homeless Youth: 4% Socioeconomically Disadvantaged: 3% Students with Disabilities: 4% American Indian or Alaska Native: 3%
State Priority 5E: Graduation Rate	2018-19  White: 84.1% Students with Disabilities: 69.8%  *2019-20 Overall: 90.7% White: 90.4% Students with Disabilities: 75.5%  *California Grad Plan	2020-21  Overall: 83.9% White: 83.2% Students with Disabilities: 68.5%  *California Grad Plan	2021-2022 Dashboard  Overall: 86.8%  LOW:  African American: 79.9% English Learners: 77.8% Homeless Youth: 69.9% Students with Disabilities: 72.1% * California Grad Plan	2022-2023 Dashboard  GREEN All Students: 88.9%  ORANGE:  Foster Youth: 71.4%  * California Grad Plan	Graduation Rate  White: 90% Students with Disabilities: 80%

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
State Priority 4D: English Learner Progress	2019-20 Local Measure. This is the percentage of English Learners that scored at least 50% on our Sweetwater End of Course Exam in English Language Arts 19-20 Fall: 39% 19-20 Spring: 45%	2020-21 Local Measure. This is the percentage of English Learners that scored at least 50% on our Sweetwater End of Course Exam in English Language Arts 20-21 Fall: 14.0% 20-21 Spring: 6.3%	2021-22 Local Measure. This is the percentage of English Learners that scored at least 50% on our Sweetwater End of Course Exam in English Language Arts 21-22 Fall: 4.9% 21-22 Spring: 22.8%	2022-23 Local Measure. This is the percentage of English Learners that scored at least 50% on our Sweetwater End of Course Exam in English Language Arts 22-23 Fall: 26% 22-23 Spring: 23%  2023-24 Mid Year Data 23-24 Fall: 24 %	Increase the percent of English Learners that score 50% or more on the English Language Arts End of Course Exam to 55%
State priority 4A: College and Career Readiness A-G Completion	A-G Completion rate in 2019-20 is 51.5%	A-G Completion rate in 2020-21 is 54%	A-G Completion rate in 2021-22 is 51%	A-G Completion rate in 2022-23 is 51%	A-G Completion rate All Students: 60%
Seal of Biliteracy	SUHSD had 834 students earn the Seal of Biliteracy in 2019-20	SUHSD had 1070 students earn the Seal of Biliteracy in 2020-21	SUHSD had 624 students earn the Seal of Biliteracy in 2021-22	SUHSD had 712 students earn the Seal of Biliteracy in 2022-23	1200 students earn the Seal of Biliteracy
State Priority 1B: Materials Sufficiency and Standards Aligned Instructional Materials	100% of Materials are Sufficient and Standards are aligned	100% of Materials are Sufficient and Standards are aligned	100% of Materials are Sufficient and Standards are aligned	100% of Materials are Sufficient and Standards are aligned	100% of Material are sufficient and Standards are aligned
State Priority 2: Implementation of Academic Content and State Standards adopted by state board	100% of Instructional Guides for each course are standards-based and reflect the academic content standards prescribed by the state.	100% of Instructional Guides for each course are standards-based and reflect the academic content standards prescribed by the state.	100% of Instructional Guides for each course are standards-based and reflect the academic content standards prescribed by the state.	100% of Instructional Guides for each course are standards-based and reflect the academic content standards prescribed by the state.	100% of Instructional Guides for each course are standards-based and reflect the academic content standards prescribed by the state. Instructional guides reviewed and updated as needed.
ELPAC Progress	2019-20 46% of English Learners performing at level 3 or 4 on ELPAC	2020-21 44% of English Learners performing at level 3 or 4 on ELPAC	2021-22 48% of English Learners performing at level 3 or 4 on ELPAC	2022-23 51% of English Learners performing at level 3 or 4 on ELPAC	60% of English Learners perform at level of 3 or 4 on ELPAC

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
English Learner Reclassification Rate	2019-20 9% Reclassification Rate	2020-21 11.8% Reclassification Rate	2021-22 5.1% Reclassification Rate	2022-23 9% Reclassification Rate  2023-24 Mid Year Data 11% Reclassification Rate	20% Reclassification Rate
State Priority 4B: Advanced Placement Passage Rate	2019-20 61% Pass Rate	2020-21 49% Pass Rate	2021-22 58% AP Pass Rate	2022-23 59% AP Pass Rate	65% Pass Rate on Advanced Placement Exams
Goal 8: Other Pupil Outcomes - Career Technical Education Enrollment or Completion Rate	2019-20  14% enrolled; 6% completed Career Technical Education courses/pathways.	2020-21  12% enrolled in CTE; 5% completers in CTE	2021-22  48% enrolled in CTE (Grade 12); 12.8% completers in CTE (Grade 12)	2022-23  46% enrolled in CTE (Grade 12); 9% completers in CTE (Grade 12)  2023-24 Mid Year Data 45% enrolled in CTE (Grade 12)	25% will be enrolled in Career Technical Education courses and 10% will be completers
State Priority 2B: Implementation of Standards	English Learners will access the Common Cores State Standards and the English Language Development Standards for the purpose of gaining academic content knowledge and English language proficiency. Instructional guides and End of Course Exams are all 100% aligned to the standards.	English Learners will access the Common Cores State Standards and the English Language Development Standards for the purpose of gaining academic content knowledge and English language proficiency. Instructional guides and End of Course Exams are all 100% aligned to the standards.	English Learners will access the Common Cores State Standards and the English Language Development Standards for the purpose of gaining academic content knowledge and English language proficiency. Instructional guides and End of Course Exams are all 100% aligned to the standards.	English Learners will access the Common Cores State Standards and the English Language Development Standards for the purpose of gaining academic content knowledge and English language proficiency. Instructional guides and End of Course Exams are all 100% aligned to the standards.	100% alignment.
State Priority 4C: Pupil Achievement	Increases the percentage of pupils who participate in, and demonstrate college preparedness pursuant to, the Early Assessment Program, or any subsequent assessment of college	2021 CAASPP Results The Early Assessment Program results were as follows in 2021.  English Language Arts 21% Exceeded Standard and were college ready	2022 CAASPP Results The Early Assessment Program results were as follows in 2022.  English Language Arts 25% Exceeded Standard and were college ready	2023 CAASPP Results The Early Assessment Program results were as follows in 2023.  English Language Arts 24% Exceeded Standard and were college ready	Increase the number of students demonstrating college preparedness on the EAP by 3% each year in both English Language Arts and Math.

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
	<p>preparedness such as the PSAT.</p> <p>2019 Dashboard The Early Assessment Program results were as follows in 2019.</p> <p>English Language Arts 26% Exceeded Standard and were college ready 32% more Met Standards and were conditionally ready</p> <p>Mathematics 9% Exceeded Standard and were College Ready 19% more Met Standards and were conditionally ready</p>	<p>32% more Met Standards and were conditionally ready</p> <p>Mathematics 16% Exceeded Standard and were College Ready 20% more Met Standards and were conditionally ready</p>	<p>31% more Met Standards and were conditionally ready</p> <p>Mathematics 8% Exceeded Standard and were College Ready 15% more Met Standards and were conditionally ready</p>	<p>30% more Met Standards and were conditionally ready</p> <p>Mathematics 8% Exceeded Standard and were College Ready 16% more Met Standards and were conditionally ready</p>	
State Priority 7A: A broad course of study	Ensure that programs are developed and provided to unduplicated pupils and students with disabilities to have access to a broad course of study. The baseline for this goal is 100%.	Ensure that programs are developed and provided to unduplicated pupils and students with disabilities to have access to a broad course of study. The baseline for this goal is 100%.	Ensure that programs are developed and provided to unduplicated pupils and students with disabilities to have access to a broad course of study. The baseline for this goal is 100%.	Ensure that programs are developed and provided to unduplicated pupils and students with disabilities to have access to a broad course of study. The baseline for this goal is 100%.	100% access to a board course of student for unduplicated students and students with disabilities is available..

#### Actions & Measuring and Reporting Results

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
1.1	<p><b>LCFF BASE</b> 1.1 DISTRICT BASE PROGRAM CONTINUES TO ENSURE:</p> <p>a. Highly qualified certificated teacher ratio is 30:1, and classified staff continues to provide effective initial instruction and support that</p>	No	Fully Implemented	Pending	Infinite Campus Master Schedules, Site teacher and Counselor staffing allocations, Professional	\$266,037,261.00	\$77,383,505

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>leads to student engagement and mastery for each student, including English Learners (EL), Low Income (LI), Foster Youth (FY), Homeless Youth (HY), underperforming students, and Students With Disabilities (SWD).</p> <p>b. Professional development continues in California Standards-aligned curriculum and district-wide initiatives with a focus on effective initial instruction that leads to student engagement and mastery or each student, including English Learners (EL), Low Income (LI), Foster Youth (FY), Homeless Youth (HY) and Students With Disabilities (SWD). (No additional cost for this subaction)</p> <p>c. Counselors (in-ratio 400:1) continue to support each student, including English Learners (EL), Low Income (LI), Foster Youth (FY), Homeless Youth (HY), and Students With Disabilities (SWD) to be on-course to graduate prepared for college and career.</p> <p>d. Progress of students toward Annual Measurable Outcomes is continuously monitored through a balanced assessment system, including End-of-Course Exams, district-provided performance tasks, and common formative assessments. (No additional cost for this subaction)</p> <p>e. Continue to offer courses and programs that support college and</p>				Development calendar		

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>career readiness (e.g. AP, CTE Completion, EAP Proficiency, etc) and increase the number of seniors receiving the seal of biliteracy.</p> <p>f. A comprehensive research-based ELD program aligned to ELA/ELD framework continues to ensure English Learners can accelerate their progress toward reclassification. (No additional cost for this subaction)</p> <p>g. Continue to implement the English Learner master plan to meet the programmatic needs of each English Learner. (No additional cost for this subaction)</p> <p>h. Alternative educational opportunities and programs continue to provide differentiated learning environments that lead to student engagement and mastery. (Palomar High(PH), Teen Parent Program, Options Secondary School(OSS), Community Day School, Independent Study, Learning Centers, East Hills Academy(EHA), Alta Vista Academy(AVA))</p> <p>i. The Teacher Induction Program continues to develop teacher proficiency in the CA Standards for the Teaching Profession and the CA Content Standards through 1:1 mentoring, quarterly workshops, and online coursework.</p> <p>j. Under the direction of the District, each site has Assistant Principals that continue to ensure site</p>						



Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>programs are monitored, evaluated, and supported.</p> <p>k. Classified staff continues to support student engagement and mastery.</p>						
1.2	<p><b>LOWER STUDENT TO TEACHER RATIO FOR MASTERY</b> 1.2 LOWER STUDENT TO TEACHER RATIO</p> <p>a. Continue to maintain a lower student-teacher ratio of 28:1 to provide effective initial instruction, engagement, and mastery for each student.</p> <p>b. Additional contribution to maintaining lower student-teacher counts paying close attention to lowering the SPED and ELL student counts in each class to ensure student role models. (Carryover)</p>	Yes	Fully Implemented	Pending	Site Master Schedules	\$15,345,500.00	\$0
1.3	<p><b>ELD, AVID, BILINGUAL CLASS SIZE REDUCTION</b> 1.3 ELD, AVID, BILINGUAL CLASS SIZE REDUCTION</p> <p>a. Continue to maintain a lower student-teacher ratio in ELD classes of 25:1 to ensure English</p>	Yes	Fully Implemented	Pending Summative Data	Master schedule and Teacher FTE's	\$3,930,044.00	\$1026990.02



Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>can accelerate their progress toward reclassification.</p> <p>b. Reduction in bilingual, dual language, and AVID EXCEL classes will support the acceleration in language acquisition along with reclassification.</p>						
1.4	<p><b>REDUCTION OF COUNSELOR CASELOAD, PORTION OF COUNSELOR, AND ADDITIONAL FTE FOR AVA, OSS, AND PAH</b></p> <p>1.4 REDUCTION OF COUNSELOR CASELOAD, PORTION OF COUNSELOR, AND ADDITIONAL FTE FOR AVA, OSS, AND PAH</p> <p>a. Continue to maintain a lower student-counselor ratio of 360:1 to actively participate with intervention teams in the monitoring of EL, LI, FY, HY students and to provide additional time to meet with students and their parents regarding a 4-6 year plan for each student's success in college and career readiness.</p> <p>b. Counselors continue to support students at Palomar High School and Alta Vista Academy.</p>	Yes	Fully Implemented	January Data Insights A-G Completion on Track for Graduation for 12th grade - 51.79%	Counselor Staffing information	\$7,491,029.00	\$2386671.22

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
1.5	<b>DISTRICT TEACHERS ON SPECIAL ASSIGNMENT</b> 1.5 DISTRICT TEACHERS ON SPECIAL ASSIGNMENT District TOSAs (8.0 FTE) FOR CURRICULUM AND INSTRUCTION  a. Continue to facilitate teacher instructional and curricular planning that addresses effective initial instruction that leads to student engagement and mastery.  b. Continue to support school site teachers to address the incorporation of Social Emotional Learning SEL in core subject areas. (Carryover)	Yes	Fully Implemented	Pending	Staffing allocations and Professional Development schedule	\$1,617,102.00	\$428390.68
1.6	<b>BILINGUAL TESTERS</b> 1.6 BILINGUAL TESTERS  a. Continue to support students' individualized needs and support effective initial instruction that leads to student engagement and mastery.  b. College tutors support EL, LI, FY, and HY in the areas of Mathematics.  c. The Bilingual Testers support primarily our EL who may also be dual identified as LI, FY, and HY.	Yes	Fully Implemented	Pending	Staffing PARs and College Tutor schedules	\$996,601.00	\$281176.17

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
1.7	<b>COLLEGE AND CAREER EDUCATION TEACHERS</b> 1.7 COLLEGE AND CAREER EDUCATION TEACHERS  a. CTE teaching staff will support the implementation of college and career pathways for middle and high school students. This will supplement the base CTE program and will principally support our EL, LI, FY, and HY students. Includes CTE teachers for Launch Virtual Academy (LVA). The decrease in funding for the action step was due to LVA officially becoming a school, rather than a program. It is now allocated using the same formula as other schools.	Yes	Partially Implemented	Data Insights January District Level CTE participation - 36% (8658 students)	Master schedule and Teacher FTE's	\$5,337,562.00	\$756955.53
1.8	<b>EXTENDED HOURS OF OPERATION-LIBRARIES AND MEDIA CENTERS</b> 1.8 LIBRARY/MEDIA CENTERS  a. continue to extend hours and resources in order for teacher librarians to support all students, during, before, and after school, including evening hours.  b. continue to increase digital citizenship and support the use of technology integration for all students to acquire 21st Century Skills.	Yes	Partially Implemented	Pending	Library Schedules	\$216,000.00	\$35033.10

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
1.9	<b>AVID PROGRAM - TEACHER ON SPECIAL ASSIGNMENT AND TUTORS</b> 1.9 AVID PROGRAM - TEACHER ON SPECIAL ASSIGNMENT AND TUTORS  a. District AVID TOSA and site AVID coordinators continue to work with site administrators, counselors, and students to implement the AVID program including recruiting college tutors from local colleges and universities.  b. Includes AVID Certification fees, books, and supplies.  c. Contract to increase the number of academic tutors to support core academic subjects during the school day. (Carryover)	Yes	Partially Implemented	Pending	Staffing PARs	\$3,589,257.00	\$53344.17
1.10	<b>ASSISTANT PRINCIPALS</b> 1.10 ASSISTANT PRINCIPALS  a. Additional Assistant Principals at 5 Middle schools and funding provided for current Assistant Principals continue to provide instructional leadership for all students with a focus on monitoring, evaluating, and accountability	Yes	Fully Implemented	Data Insights Suspension Data January 2024 - 1644 incidents a reduction for January 2023 Middle School ADA January 2024 - 93.84%	Site staffing allocations	\$3,198,809.00	\$1008293.88

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>principally targeted toward EL, LI, FY, and HY students.</p> <p>b. The small sites would normally only have one Assistant Principal assigned. This additional support ensures our neediest students will receive the supplemental resources as needed.</p>						
1.11	<p><b>DISTRICT COUNSELORS ON SPECIAL ASSIGNMENT</b></p> <p>1.11 DISTRICT COUNSELORS ON SPECIAL ASSIGNMENT -not funded by the LCAP - moved to Title IV. This action is no longer funded by the LCAP.</p> <p>a. District COSAs facilitate college readiness planning and coordination including compact for success, college fairs, and other events that foster access to college. This position contributes to the support of our ELL/LI/FY by developing and distributing resources to school site counselors based on the need of each school/region. Supports/monitors the educational performance of at-promise especially increased support related to personal, social-emotional, and academic development for At-Promise students. They collaborate/consult with school and district staff to provide additional support to families who struggle with at-promise students, especially those</p>	No	Not Implementing	NA	NA	\$0.00	\$0

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	ELL families who are newcomers and low income.						
1.12	<b>SUPPLEMENTAL INSTRUCTIONAL MATERIALS</b> 1.12 SUPPLEMENTAL INSTRUCTIONAL MATERIALS  a. Continue to assist students in achieving standards by purchasing supplemental instructional materials and ensuring access to college readiness assessments for districtwide LTELs/LI/F students. Targeting the needs of literacy in math and language development in core subjects, these funds support underperforming students.  b. There was a significant increase in this action step due to the increase in requested and needed materials for all schools such as textbooks, innovative, researched-based social/emotional curriculum, and need-based instructional material to support all students.	Yes	Planned	Pending	Supplemental materials lists	\$13,605,836.00	\$0
1.13	<b>SITE INTERVENTION FUNDS</b> 1.13 SITE INTERVENTION FUNDS  a. Continue to ensure additional academic support to students through site-level integrated and	Yes	Fully Implemented	Pending Summative data from school sites	Sign-in sheets, student rosters, and schedule of interventions	\$2,298,419.00	\$150314.56

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	extended day/week/year interventions. Each school site is allocated a proportional amount using an enrollment formula to use for interventions that each particular school has in their needs assessment. Based on each site SPSA, these funds are used for a variety of needs such as : credit recovery, specialized software for ELLs, academic tutors, additional courses to support the specific needs of LTELs and LI students, etc.						
<b>1.14</b>	<b>SUMMER SCHOOL</b> 1.14 SUMMER SCHOOL  a. Continue to ensure additional academic support to students by providing summer school opportunities. Includes staffing costs for teachers, counselors and paraprofessionals in addition to supplies and materials.	Yes	Planned	Pending completion of Summer School	Summer school master schedule, class rosters, grades, and credits earned	\$4,200,021.00	\$0
<b>1.15</b>	<b>SITE LEVEL PROFESSIONAL DEVELOPMENT - PLC PULL OUT DAYS</b> 1.15 SITE LEVEL PROFESSIONAL DEVELOPMENT - PLC PULL OUT DAYS	Yes	Planned	Pending data from school sites	PLC pullout schedules, Roster of staff, agendas, minutes, presentation slides	\$300,000.00	\$0

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>a. Professional development is continually provided in California Standards-aligned curriculum and in district-wide initiatives with a focus on literacy skills, quality first instruction, mastery, social-emotional needs, and technology-enhanced instruction.</p> <p>b. Provides time for school sites to hold a PD day for each core subject area and to support PLCs.</p> <p>c. Focused on supports for English Learners, Homeless and Foster Youth, and Low-Income Students.</p>						
<b>1.16</b>	<p><b>RESEARCH AND EVALUATION STAFF</b></p> <p>1.16. RESEARCH AND EVALUATION STAFF</p> <p>a. Maintain R&amp;E staffing and continue to provide summary data to staff on multiple measures of performance by school, paired with professional development opportunities to share best practices, participate in co-learning activities, and deepen our knowledge of effective teaching and learning to support ELL, LI, H/F students. Data provided to schools support the disaggregation of assessment results and informs sites on developing targeted interventions for their neediest students.</p>	Yes	Fully Implemented	Pending	Data Insights Dashboard information, Presentation to sites, Schedule of site meetings, agendas, minutes	\$798,527.00	\$62721.83



Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	b. Teacher on Special assignment to support new teachers to increase the curriculum alignment and readiness to address the needs of our unduplicated students. (Carryover)						
1.17	<b>COLLEGE AND CAREER READINESS ACTIVITIES</b> 1.17 COLLEGE AND CAREER READINESS ACTIVITIES  a. Workshops and meetings continue to provide support for first-generation college students to explore and build skills that builds confidence for post-secondary education and career opportunities. The exposure to higher educational institutions along with opportunities to dive deeper into a career choice enables low-income/ELLs and academically struggling students that college is attainable and achievable.	Yes	Partially Implemented	Pending	Flyers, Training schedules, list of participants, Presentation slides	\$89,500.00	\$0
1.18	<b>OFFICE OF STATE AND FEDERAL PROGRAMS</b> 1.18 OFFICE OF STATE AND FEDERAL PROGRAMS  a. Continues to provide district-wide technical assistance, professional development support, and guidance	Yes	Fully Implemented	Pending	Duties of staff, Schedule of PD and Technical Support meetings, Agendas, minutes, presentation	\$1,240,857.00	\$294448.69

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>towards meeting Title I, Title III, and LCAP goals and initiatives. Supports instructional programs that provide additional supports for English Learners, Foster Youth, and Low-Income students.</p> <p>b. The Office of State and Federal programs are funded by Title I, General Fund, and Supplemental and Concentration funds.</p>				slides, DELAC and DPAC meeting schedules and information , and Time Accounting Logs documentation		
1.19	<p><b>COUNSELOR SUPPORT FOR SUMMER SCHOOL, CREDIT/LEARNING RECOVERY AND ACCELERATION COACHES, AND INTERSESSION</b></p> <p>1.19 COUNSELOR SUPPORT FOR SUMMER SCHOOL, CREDIT RECOVERY, LEARNING RECOVERY AND ACCELERATION COACHES, AND INTERSESSION</p> <p>a. Counseling site teams are allocated 60 hours per year to support summer school, credit recovery, and intercession which support students who have failed a course and are at risk of not graduating. All district counselors plan, enroll, and meet with underperforming ELL/LI/H/F students to ensure they recover the correct classes and support their journey to graduation.</p> <p>b. Learning Recovery and Acceleration Coaches will support</p>	Yes	Partially Implemented	Pending Summer program	Schedules , Extra Duty Pay, and Student Rosters	\$2,644,613.00	\$596101.63

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	all high schools in developing intervention programs for students and support teachers in developing learning acceleration strategies to close the achievement gaps specifically for our English Learners, Special Education, Foster, and Homeless students. (Carryover)						
1.20	<b>INTERNATIONAL BACCALAUREATE COORDINATORS</b> 1.20 INTERNATIONAL BACCALAUREATE COORDINATORS  a. Provide IB Coordinators (2.) FTE) at Castle Park High School and Bonita Vista High School to increase the involvement of Homeless and Foster Youth, Low-Income students, and English Learners and to support their success.	Yes	Fully Implemented	Pending	Meeting dates, student rosters, flyers, presentation slides,	\$275,920.00	\$94931.92
1.21	<b>FLAGS COORDINATOR</b> 1.21 Foreign Language and Global Studies (FLAGS) Coordinator  a. Hilltop High School provides a coordinator to increase the participation of Homeless and Foster Youth, Low-Income	Yes	Fully Implemented	Pending	Meeting dates, student rosters, flyers, presentation slides	\$55,284.00	\$13049.68

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	students, and English Learners in the FLAGS program and to support their success.						
1.22	<b>SUPPLEMENTAL LIBRARY SUPPLIES</b> 1.22 SUPPLEMENTAL LIBRARY SUPPLIES  a. Provide additional resources and materials for libraries for extended hours of operation, and in particular, supports instructional programs that provide additional supports for English Learners, Foster Youth, and Low-Income students.	Yes	Fully Implemented	Pending	List of supplementary supplies purchased by site	\$24,500.00	\$1130.87
1.23	<b>STEAM PROGRAM</b> 1.23 STEAM PROGRAM  a. Provide expanded learning opportunities through science, technology, engineering, arts, and mathematics extracurricular activities.  b. Includes robotics, cybersecurity, and other related programs designed to engage and develop 21st-century skills for our Homeless and Foster youth, English Learners, students with disabilities, and low-income students.	Yes	Partially Implemented	Pending	Flyers and information, Student participant list, program information	\$107,744.00	\$14112.78

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
1.24	<b>ADVANCED PLACEMENT AND INTERNATIONAL BACCALAUREATE TEST SUBSIDY</b> 1.24. ADVANCED PLACEMENT AND INTERNATIONAL BACCALAUREATE TEST SUBSIDY  a. Provide the opportunity for all students who qualify for free and reduced lunch to take the AP and IB tests for free.	Yes	Planned	Pending AP exam participant data in Spring Spring 2023 Data - 59% passed AP exams	Meeting dates, student rosters, flyers, presentation slides	\$350,000.00	\$0
1.25	<b>PRELIMINARY SCHOLASTIC APTITUDE TEST (PSAT)</b> 1.25 PRELIMINARY SCHOLASTIC APTITUDE TEST (PSAT)  a. Provide the PSAT for all students in 10th and 11th grades to ensure all unduplicated students benefit from using their scores to plan additional supports so when they take their SAT, they have a better opportunity to succeed. These scores are carefully analyzed by teachers to target areas that need support by incorporating the skills that students need most need to be college ready.	Yes	Partially Implemented	Pending Data	11th grade PSAT participant list and data	\$195,000.00	\$0

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
1.26	<b>SUPPLEMENTAL LIBRARY BOOKS</b> 1.26 SUPPLEMENTAL LIBRARY BOOKS  a. Provide supplemental novels and materials that support inclusive education.	Yes	Partially Implemented	Pending	INFOR Requisitions and purchase orders	\$282,968.00	\$2913.36
1.27	<b>PROFESSIONAL DEVELOPMENT SUBSTITUTES FOR MATH AND SCIENCE TEACHERS</b> 1.27 PROFESSIONAL DEVELOPMENT SUBSTITUTES FOR MATH AND SCIENCE TEACHERS  a. Provide additional training and supports for Science, Math, and English Language Development (ELD) Teachers to ensure integrated and designated ELD is occurring in each content area.  b. Supplies for professional development focused on designated and integrated ELD.	Yes	Planned	Pending	Schedules, flyers, participant list, and presentation slides	\$90,000.00	\$0
1.28	<b>SCPA COORDINATOR</b> 1.28 SCPA COORDINATOR	Yes	Fully Implemented	Pending	Staffing PAR, Schedule of activities, Participant list	\$177,426.00	\$60007.11

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>a. School of Creative and Performing Arts Coordinator will increase the engagement of English Learners, Homeless and Foster Youth, and Low-Income students in the SCPA program.</p> <p>b. VAPA Resource Teacher to support SCPA program and activities. (Carryover)</p>						
1.29	<p><b>SUPPLIES FOR INTERNATIONAL BACCALAUREATE</b> 1.29 SUPPLIES FOR INTERNATIONAL BACCALAUREATE</p> <p>a. Supplies will increase the engagement of English Learners, Homeless and Foster Youth, and Low-Income students in the IB program.</p>	Yes	Partially Implemented	Pending	School Requisitions and Purchase orders	\$100,600.00	\$28951.89
1.30	<p><b>SCPA SUPPLIES</b> 1.30 SCHOOL OF CREATIVE AND PERFORMING ARTS (SCPA) SUPPLIES</p> <p>a. Supplies will increase the engagement of English Learners, Homeless and Foster Youth, and Low-Income students in the SCPA program.</p>	Yes	Partially Implemented	Pending	School Requisitions and Purchase orders for order places	\$34,900.00	\$0

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
1.31	<b>PROFESSIONAL DEVELOPMENT</b> 1.31 PROFESSIONAL DEVELOPMENT  a. Professional development in supporting English Language Learners, Homeless and Foster Youth, and Low Income students to access rigorous grade level curriculum through initial first instruction, language acquisition pedagogy, and universal design for learning.	Yes	Planned	Pending	Professional Development Schedule and participant list	\$95,000.00	\$0
1.32	<b>BILINGUAL TEACHER FOR LEARNING CENTERS AND LAUNCH ACADEMY</b> 1.32 BILINGUAL TEACHER FOR LEARNING CENTERS AND LAUNCH ACADEMY- this action has been discontinued for the 2023-2024 school year.  a. provides access to content standards in primary language as students are acquiring English in an independent study/virtual platform.	No	Not Implementing	NA	NA	\$0.00	\$0
1.33	<b>SCHOOL LEADERSHIP TEAMS - PROFESSIONAL DEVELOPMENT</b>	Yes	Not Implementing	NA	NA	\$25,000.00	\$0



Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>1.33 SCHOOL LEADERSHIP TEAMS - PROFESSIONAL DEVELOPMENT</p> <p>a. Teaching and Learning SLT Development - substitutes for Classified Staff- focused on effective first instruction and targeting English Learners, FY, and LI students.</p>						

## Goal 2

### Goal Description

**Broad Goal:** Create a safe and healthy learning environment for each student by building a culture of equity and a positive climate that promotes excellence throughout the district.

**State Priorities addressed in this goal:**

**Priority 1:** Basic (Conditions of Learning)

**Priority 5:** Pupil Engagement (Engagement)

**Priority 6:** School Climate (Engagement)

## Expected Annual Measurable Objectives

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
Attendance Rate	2019-20 Attendance Rate: 95.92%	20-21 Attendance Rate: 96.5%	2021-22 Attendance Rate: 91.5%	<p>2022-23 Attendance Rate: ____%</p> <p>2023-24 Mid Year Data Attendance Rate ____%</p>	Increase attendance rate to 98% by Year 3

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
Chronic Absenteeism	2018-19: 7.8% 2019-20 12.5%.	2020-21:12%	2021-22 Chronic Absenteeism 24%	2022-23 Chronic Absenteeism  ORANGE All Students: 22 %  RED African American: 24.7%  ORANGE Asian: 10% Filipino: 8% Foster Youth: 34% Hispanic: 25% Homeless Youth: 47% White: 21%  2023-2024 Mid Year Data  All Students: 18% African American: 17% Asian: 8% Filipino: 10% Foster Youth: 27% Hispanic: 20% Homeless Youth: 36% White: 16%	Chronic Absenteeism less than 9% by Year 3
Priority 5 Pupil Engagement: Dropout Rate	2019-20 drop out rate: High School: 4.2%. Middle School: 2 Students	2020-21 drop out rate: High School: 7.4% 502 students Middle School: 1 student dropout	2021-22 drop out rate: High School: 6.6% 448 students Middle School: 2 student dropout	2022-23 drop out rate: High School: 5.4% 376 students Middle School: __ student dropout	High School Drop out Rate less than 2% by Year 3 Middle School Dropout rate = 0 by Year 3
CORE SEL Survey	On the 2019-20 CORE SEL Survey 57% of our students stated they were connected to school, while only 47% of students felt safe at school.	On the 2020-21 CORE Rally Survey 63% of students stated that they had positive staff relationships. (Questions were slightly different than CORE SEL because of Distance Learning)	On the 2021-22 CORE SEL Survey 59% of our students stated they were connected to school, while 50% of students felt safe at school.	On the 2022-23 CORE SEL Survey 54% of our students stated they were connected to school, while 46% of students felt safe at school.  2023-2024 Mid Year Data	Increase connected at school to 67% and safety at school to 57%.by Year 3

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
				Survey 54% of our students stated they were connected to school, while 45% of students felt safe at school.	
Priority 6: School Climate Expulsion Rate	2019-20 Expulsion Rate Middle School Expulsion Rate 0 High School Expulsion Rate 0	2020-21 Expulsion Rate Middle School Expulsion Rate 0 expelled during Distance Learning High School Expulsion Rate 0 expelled during Distance Learning	2021-22 Expulsion Rate  Middle School Expulsion Rate 15 expelled High School Expulsion Rate 10 expelled  District rate <1%	2022-23 Expulsion Rate  Middle School Expulsion Rate 12 expelled High School Expulsion Rate 20 expelled  District rate <1%	Maintain expulsion rate at 0 for both Middle School and High School
Priority 6: School Climate California Healthy Kids Survey Parents and Staff	Not administered to staff and parents	Not administered to staff and parents	Spring 2023 California Healthy Kids Survey  Safety  25% of staff strongly agree that school is safe for students. (808 responses)  28% of staff strongly agree that school is safe for students (815 responses)  22% of parents strongly agree that school is a safe place for my child. (1599 responses)  Connectedness  27% of staff strongly agree that a supportive working environment exists.  41% of parents answered affirmatively that they are	Spring 2023 California Healthy Kids Survey  Safety  25% of staff strongly agree that school is safe for students. (808 responses)  28% of staff strongly agree that school is safe for students (815 responses)  22% of parents strongly agree that school is a safe place for my child. (1599 responses)  Connectedness  27% of staff strongly agree that a supportive working environment exists.  41% of parents answered affirmatively that they are	

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
			participating in their child's school.	participating in their child's school.	

#### Actions & Measuring and Reporting Results

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
2.1	<p><b>LCFF Base</b></p> <p>2.1 - DISTRICT BASE PROGRAM CONTINUES TO ENSURE A SAFE, HEALTHY, AND UNITED LEARNING ENVIRONMENT FOR ALL STUDENTS.</p> <p>a. Continue to maintain clean and safe school campuses by providing appropriate staffing in alignment with the needs of every school site. (custodians, gardeners).</p> <p>b. Continue to support a safe and secure campus by providing appropriate security staffing including assistant principals, campus assistants, and School Resource Officers who have gone through restorative response and practices training along with necessary technology to enhance campus safety.</p> <p>c. Continue to ensure that all students have access to trained staff to support their social, emotional, and health needs, including LI, EL, FY, HY, and SWD.</p> <p>d. Continue to increase opportunities for students to improve connectedness to school</p>	No	Fully Implemented	Pending Summative data	Staffing PARs, Requisitions, Student Rosters, Training dates, ASB club rosters and information, Flyers, Data Insights Dashboard data, Survey Data	\$27,181,083.00	\$7,537,456

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>through exploration, participation in school clubs, groups, organizations, etc. to build an inclusive and united climate/culture, including LI, EL, HY, FY, SWD, with a special emphasis on our African American, Asian/Pacific Islander, and Latinx/Immigrant demographics.</p> <p>e. Continue to provide administrative/teacher professional development to reduce suspension/expulsion rates and increase attendance and graduation rates by having anti-bias, culturally responsive, and restorative response training.</p> <p>f. Continue to maintain district and site websites and phone call system to publicize community events to increase student and parent involvement as stakeholders (i.e. VAPA, Open House, Sports events, AVID night, College Fair, etc)</p> <p>g. Designated staff supports attendance follow-up, monitoring, and record-keeping while documenting root cause factors that are affecting student attendance.</p> <p>h. Transportation for students is provided to ensure a safe route to school when they live outside the board-approved radius of their homeschool.</p>						

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
2.2	<p><b>STUDENT RE-ENGAGEMENT AND OUTREACH</b> 2.2 - SUPPLEMENTAL STAFF AND SERVICES CONTINUE TO ENSURE A SAFE, HEALTHY, AND UNITED LEARNING ENVIRONMENT FOR ALL STUDENTS:</p> <p>a. AFTERSCHOOL PROGRAM TOSA continues to coordinate and provide staff development and support for after-school programs to support EL, LI, FY, HY, with special emphasis on our African American, Asian/Pacific Islander, and Latinx/Immigrant demographics as well as all students. This position supports all BVH, ELM, ELH, ORH, and RDR.</p> <p>b. AFTER-SCHOOL COORDINATORS will continue to organize extracurricular activities that foster student engagement, inclusion, and support including EL, LI, FY, HY, with special emphasis on our African American, Asian/Pacific Islander, LGBTQ, and Latinx/Immigrant demographics.</p>	Yes	Fully Implemented	Pending Summative data	Staffing PARs, State & Federal training dates, resources, and schedules, After school coordinators staffing PARs, Program Plans, and attendance data	\$697,424.00	\$270417.83
2.3	<p><b>CULTURE OF EQUITY AND INCLUSION</b> 2.3 SYSTEMATIC SUPPORT SERVICES FOR ALL STUDENTS CONTINUE TO BUILD A CULTURE OF EQUITY AND INCLUSION:</p>	Yes	Fully Implemented	Pending Core SEL Survey Data Personal Wellbeing, School Environment, and School Relationships	Survey data, Data Insights, MTSS trainings and participant list	\$11,508,754.00	\$2477443.65

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>a. Continue to refine the district-wide plan for alternative behavior management systems such as Anti-Bias training, Culturally Responsive Practices in the classroom including the focus on Restorative mindsets to adopt policies and procedures to support equitable disciplinary practices within each school to support LI, EL, FY, HY, SWD students. Increase the support for Multi-Tier Systems of Support processes to incorporate PBIS strategies and training.</p> <p>b. Continue to provide training for site personnel to respond more culturally aware to LI, EL, FY, HY, SWD students in crisis, social-emotional needs, conflict resolution referrals, victims of bullying, and social media. Staff will emphasize race consciousness and support our African American, Asian/Pacific Islander, and Latinx/Immigrant students who historically have had higher incidents of harassment and bullying in schools.</p> <p>c. ASSISTANT PRINCIPALS (MS), CAMPUS ASSISTANTS, ATHLETIC DIRECTORS, AND ATTENDANCE COORDINATORS support the Office of Equity, Culture, and Student Services to successfully implement the SUHSD Equity Plan. The district is currently in Year 4 of the plan's implementation and this staff supports the ongoing Equity surveys, Equity Walkthroughs, and effective inclusionary practices to support and align with the School</p>						

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>Site Equity Plan. This staff will continue to implement and practice restorative responses especially when it's an incident that includes our unduplicated students, LI, EL, FY, HY, and SWD, but paying close attention to our disciplinary incidents involving African American students. This key staff is trained and partially funded to support this work which will lower our suspension rates for students of color and inform our professional development needs.</p> <p>d. TEACHER LIBRARIANS continue to provide safe and engaging physical spaces for LI, EL, FY, HY, and SWD which creates a sense of belonging, facilitates activities that support technology and literacy, and provides safe "virtual spaces" through grade-appropriate online resources. (Funded in Goal 1)</p> <p>e. ADMINISTRATORS, TEACHERS, COUNSELORS, AND CLASSIFIED STAFF continue to receive professional growth opportunities in the appropriate skills in order to create inclusive environments inside and outside the classroom to promote safe, healthy school culture and optimal learning results for our neediest (LI, EL, FY, HY, SWD) students. (Trauma-Informed Care Series, Anti-Bias, Culturally Responsive and other training will be coordinated to align with our unduplicated student needs)</p>						



Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
2.4	<p><b>SCHOOL SAFETY</b> 2.4 ESTABLISH SAFE ENVIRONMENTS FOR LEARNING</p> <p>a. SCHOOL RESOURCE OFFICERS will continue to support a safe and secure campus with an emphasis on reaching out and developing a more positive relationship with students who often have behavior needs and/or get suspended. They will establish a positive rapport with special interest to Homeless/Foster, Low Income, and Special Education students who visit the office most often. They will especially reach out to African American and Latinx males to ensure that they are at the school to support them.</p> <p>b. SAFETY AND SECURITY TOSA will work with district leadership, local police, and school site administration to establish collaborative efforts to ensure all school environments are safe, secure, and welcoming to all students. (Carryover)</p> <p>c. STUDENT SUPERVISION - additional lunch stipends will be used to have teachers supervise students during lunch periods when many students struggle with anxiety, exclusion, and behavioral stressors. (Carryover)</p>	Yes	Partially Implemented	Pending Core SEL Survey Data Personal Wellbeing, School Environment, and School Relationships and California Healthy Kids Survey	FTE Safety and Security TOSA	\$287,582.00	\$56,048.00

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
2.5	<p><b>STUDENT ENGAGEMENT AND INCLUSION</b> 2.5 STAFF TO SUPPORT STUDENTS HEALTHY HABITS AND ESTABLISH A SENSE OF BELONGING</p> <p>a. ASSISTANT PRINCIPALS OF STUDENT ACTIVITIES (HS) and ASB ADVISORS (MS) will continue to organize extracurricular activities that foster student engagement, inclusion, and support primarily focused on EL, LI, FY, HY, with special emphasis on our African American, Asian/Pacific Islander, and Latinx/Immigrant demographics. Student activities will emphasize inclusion and culturally relevant themes to expose students to empathetic understandings of each other's differences. Special emphasis will be given to students with physical disabilities, those who speak languages other than English and are immigrants, and minority populations at their schools that seldom get recognized due to their small numbers. Students will feel accepted and engaged in school, which will positively affect their academic achievement.</p> <p>b. STUDENT SERVICES PROGRAM MANAGER will support all school sites in any student crisis, district event, safety, and re-engagement plans for chronic absenteeism. (Carryover)</p>	Yes	Fully Implemented	Pending Core SEL Survey Data Personal Wellbeing, School Environment, and School Relationships and California Healthy Kids Survey	Assistant Principal and ASB Advisor FTE's	\$2,226,918.00	\$793007.19

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
2.6	<b>MENTAL HEALTH AND SOCIAL-EMOTIONAL SUPPORT</b> 2.6 SUPPORT HEALTHY HABITS AND POSITIVE SOCIAL INTERACTIONS  a. PSYCHOLOGISTS and SOCIAL WORKERS will continue to provide physical and mental health, support the social-emotional well-being of all students, and provide a targeted focus for EL, LI. FY and HY students, with special emphasis on our African American, Asian/Pacific Islander, and Latinx/Immigrant demographics. Additional Social Workers will be hired to ensure students have additional social/emotional support in all schools.	Yes	Partially Implemented	Pending Core SEL Survey Data Personal Wellbeing, School Environment, and School Relationships and California Healthy Kids Survey	School Psychologist FTE's	\$3,494,715.00	\$0
2.7	<b>PHSYCIAL HEALTH AND WELLBEING</b> 2.7 DISTRICT NURSES will continue to provide physical and mental health, support the social-emotional well-being of all students, and provide a targeted focus for EL, LI. FY and HY students, with special emphasis on our African American, Asian/Pacific Islander,	Yes	Fully Implemented	Pending Core SEL Survey Data Personal Wellbeing, School Environment, and School Relationships and California Healthy Kids Survey	District Nurses FTE's	\$3,467,677.00	\$210088.98

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	and Latinx/Immigrant demographics.						
2.8	<b>RESTORATIVE PRACTICES (MS)</b> 2.8 RESTORATIVE PRACTICE RESOURCE TEACHERS at the middle schools will continue to support school site Equity Plans, Restorative Practices strategies, healthy relationships, and wellness and provide a targeted focus for EL, LI, FY and HY students, with special emphasis on our African American, Asian/Pacific Islander, and Latinx/Immigrant demographics.	Yes	Fully Implemented	Pending Core SEL Survey Data Personal Wellbeing, School Environment, and School Relationships and California Healthy Kids Survey	Site Staffing allocation data, Training schedules, flyers and dates	\$666,559.00	\$161154.79
2.9	<b>CLEAN AND SAFE PHYSICAL ENVIRONMENTS</b> 2.9 CUSTODIAL STAFF will continues to support after-school programs and activities by ensuring facilities are safe and clean for students and staff and provide a targeted focus and creating a welcoming environment for EL, LI, FY and HY students, with special emphasis on our African American, Asian/Pacific Islander, and Latinx/Immigrant demographics.	Yes	Partially Implemented	Pending Core SEL Survey Data Personal Wellbeing, School Environment, and School Relationships and California Healthy Kids Survey	Funding allocations to school sites	\$24,500.00	\$993.54
2.10	<b>STUDENT MENTAL HEALTH SUPPORT</b>	Yes	Partially Implemented	Pending Core SEL Survey Data Personal	Staffing information,	\$352,586.00	\$0

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	2.10 MENTAL HEALTH STAFF continues to provide social and emotional support to all students with a focus on EI, FY, HY, LI, with special emphasis on our African American, Asian/Pacific Islander, and Latinx/Immigrant demographics. This is a critical area of need for students who have experienced trauma due to the loss of family members and/or close friends due to COVID19. Staff will pay close attention to students who are having problems adjusting to in-person learning and/or disengaged in school.			Wellbeing, School Environment, and School Relationships and California Healthy Kids Survey	schedules, flyers and dates		
2.11	<b>CRISIS RESPONSE AND PROFESSIONAL DEVELOPMENT</b> 2.11 EQUITY OFFICE will continue to provide training for site personnel to appropriately respond to students in crisis, social-emotional needs, conflict resolution referrals, victims of bullying, social media, with an emphasis on race consciousness and responding to our African American, Asian/Pacific Islander, and Latinx/Immigrant students who have historically have higher incidents of harassment and bullying in schools. Includes MTSS supports for FY, EL, and LI students.	Yes	Partially Implemented	Pending Core SEL Survey Data Personal Wellbeing, School Environment, and School Relationships and California Healthy Kids Survey	Consultant board items, Training schedules, presentation slides and participant list	\$100,000.00	\$0

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
2.12	<b>HOMELESS/FOSTER RESOURCES AND OUTREACH</b> 2.12 FOSTER YOUTH PROGRAM MANAGER will provide targeted support to each homeless/foster family by referring them to needed resources and being the bridge from school to community supports needed for students and the entire family.	Yes	Fully Implemented	Pending Data Insights Homeless and Foster youth monitoring/contact summative data	Program Manager FTE, Meeting schedule and list of resources, Homeless & Foster Youth Website information, Presentation slides to staff, Data Insights	\$89,855.00	\$965.69
2.13	<b>Facilities Improvement /Safety and Security</b> 2.13 Facilities Improvement /Safety and Security- this includes security camera purchase and installation to ensure the safety and security of students and staff; additional facilities improvements to ensure campus safety and environments conducive to teaching and learning. Students feeling physically and emotionally safe will contribute to improved academic achievement. This will provide particular supports for our unduplicated students since a sense of security, both physical and emotional, is necessary for student engagement and achievement.	Yes	Partially Implemented	Pending Core SEL Survey Data Personal Wellbeing, School Environment, and School Relationships and California Healthy Kids Survey	School Safety Plans, Safety Trainings	\$5,000,000.00	\$0
2.14							

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures

### Goal 3

#### Goal Description

**Broad Goal:** Foster and honor parent/guardian and community engagement to support excellence in each student's success.

**Focus Goal:** School staff will participate in designated workshops to develop welcoming school environments that will increase parents' perception of trust and safety they feel when they interact with school personnel measured by pre-post surveys.

**State priorities addressed in this goal:**

**Priority 3: Parental Involvement (Engagement)**

### Expected Annual Measurable Objectives

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
School Site/District Meeting Sign-Ins	2020-21 - 12,647 Parents participated Aggregate parent participation rates of English Learners, Foster Youth, homeless, SED, and SWD	2021-22 - 6,250 Parents participated <ul style="list-style-type: none"> <li>Aggregate parent participation rates of English Learners, Foster Youth, homeless, SED, and SWD</li> </ul>	2022-2023 - 9,636 Parents participated - Aggregate parent participation rates of English Learners, Foster Youth, Homeless, SED, and SWD	2023-24 District Meeting Sign-in July-Dec - 427 participants	Increase parent participation by 15% Have commensurate participation from rates of English Learners, Foster Youth, homeless, SED, and SWD
School Site/District Educational Workshop Sign-Ins	2020-21 - 1825 Parents participated Aggregate parent participation rates of English Learners, Foster Youth, homeless, SED, and SWD	2021-22 - 2877 Parents participated <ul style="list-style-type: none"> <li>Aggregate parent participation rates of English Learners, Foster Youth, homeless, SED, and SWD</li> </ul>	2022-2023 - 5235 Parents participated - Aggregate parent participation rates of English Learners, Foster Youth, homeless, SED, and SWD	2023-24 District Education Trainings/workshops - Sign-in July-Dec - 322 participants	Increase parent participation by 15% Have commensurate participation from rates of English Learners, Foster Youth, homeless, SED, and SWD

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
LCAP District Survey & LCP Survey	2020-21 - 7495 Parent Responses Aggregate parent participation rates of English Learners, Foster Youth, homeless, SED, and SWD	2021-22 - 1658 Parent Responses <ul style="list-style-type: none"> <li>Aggregate parent participation rates of English Learners, Foster Youth, homeless, SED, and SWD</li> </ul>	2022-2023 - 964 Parent Responses - Aggregate parent participation rates of English Learners, Foster Youth, homeless, SED, and SWD	No Data available at this time - Surveys will be conducted in the Spring	Increase parent responses by 30% Have commensurate participation from rates of English Learners, Foster Youth, homeless, SED, and SWD
Parent Communication	2020-21 - 14,021 number of parents engaged with Social Media Platforms Aggregate parent participation rates of English Learners, Foster Youth, homeless, SED, and SWD	2021-22 - 957,451 number of parents engaged with Social Media Platforms <ul style="list-style-type: none"> <li>Aggregate parent participation rates of English Learners, Foster Youth, homeless, SED, and SWD</li> </ul>	2022-2023 - 230,594 - number of parents engaged with Social Media Platforms - Aggregate parent participation rates of English Learners, Foster Youth, homeless, SED, and SWD	2023-24 District Parent communication and engagement via Social Media - July-Dec - 15458	Increase parent engagement by 30% Have commensurate participation from rates of English Learners, Foster Youth, homeless, SED, and SWD
Priority 3: Parent Involvement	2020-21 - 35,988 total number of parental participation in programs for unduplicated pupils and students with disabilities by providing numerous options for parent contact and engagement. This includes phone calls, social media platforms, virtual conferencing, Infinite Campus and Jupiter Grades messages, and district and site automated phone calls.	2021-22 - 963,772 total number of parental participation in programs for unduplicated pupils and students with disabilities by providing numerous options for parent contact and engagement. This includes phone calls, social media platforms, virtual conferencing, Infinite Campus and Jupiter Grades messages, and district and site automated phone calls.	2022-2023 - 1,558,701 - Total number of parental participation in programs for unduplicated pupils and students with disabilities by providing numerous options for parent contact and engagement. This includes phone calls, social media platforms, virtual conferencing, Infinite Campus and Jupiter Grades messages, and district and site automated phone calls.	2023-24 District Parent involvement via Infinite Campus, Social Media, Jupiter messages -July-Dec - 766504	Increase parental participation by 3% of baseline by Year 3.



**Actions & Measuring and Reporting Results**

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
3.1	<p><b>LCFF BASE</b></p> <p>3.1 DISTRICT-BASED PROGRAMS CONTINUE TO FOSTER PARENT AND COMMUNITY ENGAGEMENT</p> <p>a. Maintain and improve designated Parent Centers at the district and assist sites that do not have one.</p> <p>b. Continue to improve first impressions and a welcoming environment by ensuring quality customer service, a positive visual atmosphere, and bilingual support for our English Language Learner families at school sites to support primary language needs including in the district office and community events.</p> <p>c. Continue to update and maintain district and site websites with current and relevant information in various languages and with up-to-date resources for our low-income and student with disability families. In addition, social media will enhance awareness of our events calendar and programs offered to include and celebrate our African American, Asia-Pacific Islander, and Latinx communities.</p> <p>d. Continue to include our low-income, students with disabilities, homeless/foster, and English Learner families and community in revisiting LCAP through a parallel process and continuous cycle of improvement. Summaries of input are provided to the Board on a</p>	No	Fully Implemented	Pending data	Websites Information and documents	\$0.00	\$0

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>monthly basis and specifically used to develop the LCAP.</p> <p>e. Continue to ensure all governance and advisory groups are in place at the district and site levels and work to support all students' success.(DPAC, DELAC, SSC, ELAC, C&amp;I, Title I)</p> <p>f. Continue to provide clear and open communication through the use of current programs and software to support student success.</p>						
<b>3.2</b>	<p><b>PARENT EDUCATION &amp; RESOURCE ACCESS</b></p> <p>3.2 SUPPLEMENTAL STAFF AND SERVICES TO SUPPORT PARENT AND COMMUNITY INVOLVEMENT:</p> <p>a. TOSAs/COUNSELORS will continue to work with parent groups to provide needed information regarding services and programs for EL, LI, FY, HY, and SWD. (Funded in Goal 1)(No additional cost for this subaction)</p> <p>b. COMMUNITY RELATIONS FACILITATORS at sites continue to support student success and enhance parent capacity to support the language, and social/emotional needs of our EL, LI, FY, HY, and SWD. In the past two years, our parent participation has grown due</p>	Yes	Fully Implemented	2023-24 District Education Trainings/workshops - Sign-in July-Dec - 322 participants	Parent workshops schedules, Presentation slides and Participant sign-in sheets	\$707,920.00	\$172234.74

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>to the support they receive from our CRFs, in collaboration with each site's parent engagement team. Even though there's a significant increase in parent participation, schools are making great efforts to create more welcoming environments for African American and Asian American parents. Funding at all sites to support parent engagement.</p> <p>c. Continue to implement and support parent participation in training and institutes to support a parent needs for EL, LI, FY, HY, and SWD at each school site. Due to the data collected by parent surveys, there was a clear request for English, computer, and business college classes.</p> <p>e. DISTRICT'S PARENT UNIVERSITY will continue to develop topics in collaboration with parent/guardian groups along with establishing college-level courses for parents to build skills that will support their student English development, computer skills to navigate rapid development in technology, and business skills to advance in their workplace. We have doubled the number of parents who participate in workshops, but have found that we could significantly increase participation if we enhance our mode of communication when announcing the workshops.</p>						

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
3.3	<p><b>COMMUNICATION, OUTREACH, FEEDBACK</b></p> <p>3.3 OPPORTUNITIES FOR PARENTS AND COMMUNITY MEMBERS TO PROVIDE INPUT ON RELEVANT ISSUES THAT SUPPORT ALL STUDENTS' SUCCESS.</p> <p>a. The continuous dip in survey completion has made us reflect on conducting small group interviews instead of sending out a digital survey. We will continue to administer annual surveys to gather comments and feedback on services, programs, and parent and student needs including EL, LI, FY, HY, and SWD while piloting new methods of collecting survey data using a more personal model. (Funded in Goal 1, Goal 2, and 3.2) (No additional cost for this subaction)</p> <p>b. Implementation of alternative times, locations, and media (including video streaming) for community meetings to allow for maximum involvement and feedback in addition to surveys. (Funded in Goal 1, Goal 2, and 3.2) (No additional cost for this subaction)</p> <p>c. Site leadership will increase opportunities for parent and community input and awareness about district initiatives and site events. (Funded in Goal 1, Goal 2, and 3.2)</p>	Yes	Fully Implemented	2023-24 District Meeting Sign-in July-Dec - 427 participants	Meeting flyers, sign-in sheets and presentation slides	\$35,000.00	\$0

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	d. Establish additional parent advisory groups to represent the voice of the community including, but not limited to African American, API, Immigrant, LGBTQ, Disabled, Military, and/or others)						
3.4	<p><b>SOCIAL MEDIA AND WEBSITE PUBLIC OUTREACH</b></p> <p>3.4 MAINTAIN WEBSITE AND SOCIAL MEDIA PRESENCE FOR GREATER DIGITAL ACCESS TO DISTRICT AND SCHOOL SITE INFORMATION</p> <p>a. Continue to build stronger community partnerships and inform the community, especially our Spanish-speaking, low-income, special education, and homeless/foster families about district events and accomplishments. Forms of communication will emphasize outreach in diverse modalities using data from surveys to determine the best modes of communication for our unduplicated families. Grants and Communication Office funded 60%.</p> <p>b. Continue to provide positive public relations for families via digital and in-person platforms, events, newsletters, and public appearances. Include communication in various languages and reach out to families</p>	Yes	Fully Implemented	2023-24 District Parent communication and engagement via Social Media - July-Dec - 15458	Website and other Social medial information	\$158,143.00	\$87501.19

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	of our struggling students to ensure they have the specific supports they need to be able to help their students. We reach over 1M parents via various forms of communication and social media platforms and will continue to disaggregate this data to determine if our low-income families are receiving the information and acting on it and/or reading it.						

## Goal 4

### Goal Description

**Broad Goal: Develop coherent and transparent systems for operational excellence to support each student's success.**

## Expected Annual Measurable Objectives

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
State Priority 1A: Teacher credentials	100% of teachers appropriately credentialed	100% of teachers appropriately credentialed	100% of teachers appropriately credentialed	100% of teachers appropriately credentialed	100% of teachers appropriately credentialed
State Priority 1 C: Facilities Inspection Tool (FIT)	2019-2020 93% of schools earned a Fair or Better rating.	2020-2021 92% of schools earned a Fair or Better rating (of those that submitted a report). 13 Sweetwater schools did not complete a Facilities Inspection Tool (FIT) report, due to the fact that they were in distance	2021-2022 92% of schools earned a Fair or Better rating. All 28 schools submitted their FIT report.	2022-2023 ___% of schools earned a Fair or Better rating. All 28 schools submitted their FIT report.	100% of schools will earn a Fair or Better rating.

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
		learning for the vast majority of the school year.			
Federal Program Monitoring (FPM) and Williams Compliance	100% of internal, state, and federal audit items were addressed.	100% of internal, state, and federal audit items were addressed.	100% of internal, state, and federal audit items were addressed.	100% of internal, state, and federal audit items were addressed.	100% compliance
Internal and External Financial Audits	100% of internal, state, and federal audit items addressed	100% of internal, state, and federal audit items addressed	100% of internal, state, and federal audit items addressed	100% of internal, state, and federal audit items addressed	100% compliance
Business Process Review	Conduct business process review for the Human Resource division and Finance divisions . This process will be completed in the 2021-2022 school year.	Pending for 2021-2022 school year	Review is ongoing with the adoption of a new financial system on July 1 2023, Infor, which will transform Human Resource and Finance division.	We are in the midst of the Infor implementation that is an integrate Human Resources and Finance system.	100% compliance and alignment
Title IX Training	Training will be implemented for all Athletic Directors, administrators, and coaches.	Training was implemented for all Athletic Directors, administrators, and coaches.	Training was implemented for all Athletic Directors, administrators, and coaches.	Training was implemented for all Athletic Directors, administrators, and coaches.	100% of appropriate staff will be trained.
Induction	2019-20 100% of year 1 candidates will complete and be certified by the end of their year 2 enrollment. 100% of first year candidates will enroll as year 1 participants.	100% of 21-22 Induction Candidates who were Year 1 this year will enroll as Year 2 Candidates for 22-23, and 100% of eligible new teachers in 22-23 will be able to enroll as Year 1 Candidates.	100% of 22-23 Induction Candidates who were Year 1 this year will enroll as Year 2 Candidates for 23-24, and 100% of eligible new teachers in 23-24 will be able to enroll as Year 1 Candidates.	100% of 23-24 Induction Candidates who were Year 1 this year will enroll as Year 2 Candidates for 24-25, and 100% of eligible new teachers in 24-25 will be able to enroll as Year 1 Candidates.	100% of induction candidates who began during or after the 2019-20 school year will have completed their induction program.

#### Actions & Measuring and Reporting Results

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
4.1	<b>LCFF Base</b> 4.1 Systems continue to be in place that supports student engagement and success:  a. The facilities and maintenance department is focused on the improvement planning at every	No				\$7,979,725.00	\$2,368,238

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>school site to continue to ensure optimal safe, clean, and well-supplied facilities for our students. (physical plant, classrooms, common areas).</p> <p>b. All audits, external process reviews, compliance recommendations, and best practices continue to be identified, prioritized, budgeted for, and monitored to ensure safe and secure learning environments for each student.</p> <p>c. Continue to ensure students have access to quality nutrition where food is properly prepared, appealing, well balanced, and provided in a variety of options.</p> <p>d. Continue to nurture, value, and build relationships between and among all employees through a purposeful collaboration including improved communication, onboarding, retention of new employees, mentoring, and coaching.</p>						
4.2	<p><b>SUPPLEMENTAL PROGRAMS</b></p> <p>4.2 Continue to improve, streamline, and maintain business processes and services within and between departments to ensure all stakeholders have access to support, resources, timely customer</p>	Yes				\$200,063.00	



Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>service, and user-friendly, time-saving technology applications.</p> <p>a. Assess, align, and streamline all business inter and intra-department processes. The Facilities and Maintenance Department will fully implement the work order system, School Dudes.</p> <p>b. Continue to ensure fiscal solvency and efficiency to coordinate all district resources. The Infor system will be implemented to integrate Finance and Human Resources in the 2021-2022 and 2022-2023 school years. This will provide one less legacy system and will increase the integration of our systems moving forward. (No additional cost for this subaction)</p> <p>c. District systems are continually communicated, documented, updated, and accessible to all staff in order to provide quality customer service and support. Training provided to staff in these areas and Title IX. (No additional cost for this subaction other than Title IX). This training is primarily focused on ensuring that FY, EL, LI, HY, and female students have proportional access to academic and social-emotional, and physical support including clubs and athletics.</p> <p>d. Organizational charts with up-to-date points of contact and areas of responsibility are continually revised and provided to stakeholders in print and on the</p>						

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>district website. (No additional cost for this subaction)</p> <p>e. Digital portals continue to be monitored and maintained to support stakeholders with frequently asked questions and automated tasks.</p>						
4.3	<p><b>LCFF Base - calculated in Action 1</b></p> <p>4.3 Systems continue to ensure highly qualified personnel are recruited and hired in a timely manner to support student success.</p> <p>a. Certificated and classified personnel continue to be competent to cover all curricular and extracurricular activities at schools.</p> <p>b. Continue providing ongoing professional development for classified personnel to ensure job skills are up to date and in compliance with all federal, state, local, and LEA regulations. (No additional cost for this subaction)</p> <p>c. Technology staff continues to be capable and trained to ensure mobile, classroom, office, and library technologies support instructional programs.</p> <p>d. Professional development is continually provided to ensure support staff is equipped to maintain technologies such as</p>	No	Planned	Pending	Guidelines and procedures	\$25,000	\$0.00

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	<p>Smart Boards, LCD projectors, Document Cameras, and other classrooms/instructional peripherals. (No additional cost for this subaction)</p> <p>e. Continue to support Return, Inspire &amp; become a Sweetwater Educator (RISE) program with SDSU to guarantee certificated employment for Compact Scholars who meet program requirements. (No additional cost for this subaction)</p> <p>f. Human Resources will continue to investigate and participate in educational recruitment fairs and collaborate with local university teacher credentialing programs in order to infuse the current employment pool and increase the number of African American, API, and Latinx teachers so our ELL, H/F, SWD, and BIPOC students have staff who they can identify with.</p> <p>g. All new teachers will be enrolled in the New Teacher Induction Program and assigned a mentor within 30 days of hire. Interns will be provided a mentor with the opportunity to begin the online Teacher Induction Program prior to their receipt of a preliminary credential. All counselors will be provided mentoring support in their first year in a new position.</p>						

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures

Goal 5

Goal Description

Expected Annual Measurable Objectives

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24

Actions & Measuring and Reporting Results

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures



# Local Control Accountability Plan Mid-Year Update 2023-2024

**Board Presentation**

**by**

**Dr. Ana Maria Alvarez**  
**Assistant Superintendent**  
**Teaching and Learning**

**February 12, 2024**

# Background

- Senate Bill 114 (2023) added a requirement for LEAs to present a report on the annual update to the Local Control and Accountability Plan (LCAP) and Budget Overview for Parents (BOP) on or before February 28 each at a regularly scheduled meeting of the governing board or body of the LEA. The report must include the following:
  - All **available midyear outcome data** related to metrics identified in the current LCAP; and,
  - All **available midyear expenditure and implementation data** on all actions identified in the current LCAP.

# Local Control and Accountability Plan (LCAP) Goals

- ▶ Goal 1 - Ensure excellence in teaching and learning so each student is prepared to succeed in college and career.
- ▶ Goal 2 - Create a safe and healthy learning environment for each student by building a culture of equity and a positive climate that promotes excellence throughout the district.
- ▶ Goal 3 - Foster and honor parent/guardian and community engagement to support excellence in each student's success.
- ▶ Goal 4 - Develop coherent and transparent systems for operational excellence to support each student's success.



# SUHSD Student Demographics

## Enrollment

X

### District Demographics

Student Group	Total	Percentage
English Learners	8,095	22.4%
Foster Youth	77	0.2%
Homeless	558	1.5%
Socioeconomically Disadvantaged	21,831	60.5%
Students with Disabilities	5,287	14.6%

Race/Ethnicity	Total	Percentage
African American	1,155	3.2%
American Indian	166	0.5%
Asian	728	2%
Filipino	3,161	8.8%
Hispanic	24,715	68.4%
Two or More Races	1,413	3.9%
Pacific Islander	155	0.4%
White	4,376	12.1%

# 2023-2024 LCAP Metrics

What does the district use to measure or determine if the LCAP is working?

Student/Staff  
Empathy  
Interviews

Formative &  
Summative  
Assessments

Community,  
Parent, Student,  
Staff Surveys

California  
Dashboard

School  
Accountability  
Report Card  
(SARC)

School Site Plan  
for Student  
Achievement  
(SPSA)

## 6 State Indicators

High School Graduation Rate

Academic Performance

Suspension Rate

English Learner Progress

College Career Readiness

Chronic Absenteeism

Level	Declined Significantly (Change)	Declined (Change)	Maintained (Change)	Increased (Change)	Increased Significantly (Change)
Very High (Status)	Yellow	Green	Blue	Blue	Blue
High (Status)	Orange	Yellow	Green	Green	Blue
Medium (Status)	Orange	Orange	Yellow	Green	Green
Low (Status)	Red	Orange	Orange	Yellow	Yellow
Very Low (Status)	Red	Red	Red	Orange	Yellow

California School  
Dashboard



**SARC**  
SCHOOL  
ACCOUNTABILITY  
REPORT CARD



HOME NEWS CALENDAR STUDENTS AND PARENTS

 **SWEETWATER**  
UNION HIGH SCHOOL DISTRICT

**SINGLE PLAN FOR STUDENT  
ACHIEVEMENT (SITE PLANS)**

# California Dashboard – 2022-2023 Data

6

## How does the Dashboard display performance?

Two calculations are performed for each of the state indicators.

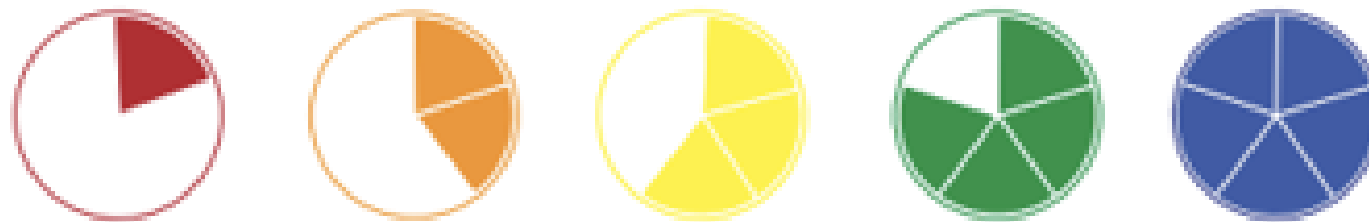
### Status

The current or most recent data on the state indicator

### Change

The difference between the current and prior year data

## PERFORMANCE LEVELS



Red • Orange • Yellow • Green • Blue



Lowest  
Performance

Highest  
Performance

# California Dashboard – 22-23 Data

## DISTRICT PERFORMANCE OVERVIEW

### Sweetwater Union High

Explore the performance of Sweetwater Union High under California's Accountability System.

[Generate PDF Report](#)[View All Schools](#)[View Additional Reports](#)

2023

#### Chronic Absenteeism



Orange

#### Suspension Rate



Orange

#### English Learner Progress



Yellow

#### Graduation Rate



Green

#### College/Career



Medium

#### English Language Arts



Orange

#### Mathematics



Orange

Basics: Teachers,  
Instructional Materials,  
Facilities

STANDARD MET



# LCAP Goal 1: 2023-2024

## Continue Base Programs

### **LCAP Action Step 1.1 - Continue to provide District Base Programs to support EL, Low Income, Homeless and Foster Youth, and Students with disabilities**

- Highly Qualified Teachers
- Teacher Professional Development
- District Assessments
- Advanced Placement and CTE programs
- Standards aligned ELD curriculum
- Alternative Education
- Staff to support student engagement



# LCAP Goal 1: 2023-24

## Academic Support

- ELD, AVID and Bilingual Class size reduction to support English Learners
- Lower Teacher to Student Ratio (28:1)
- Reduction of Counselor Caseload (360:1)
- Counselor for Alternative Education schools (Alta Vista Academy, Palomar High School, and Options Secondary)
- Summer School, Credit Recovery and Tutoring
- Funds for Site Level interventions
- Bilingual Testers
- Tutors
- Extended Library Hours

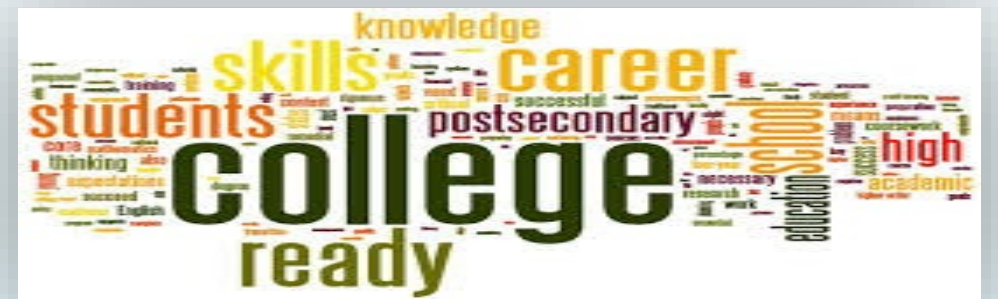


# LCAP Goal 1: 2023-2024

## Teaching and Learning

# Curriculum and Instruction

- Support sites with curriculum and Instructional Guides
- Counseling and Guidance
- Libraries
- Teachers on Special Assignment
- College and Career/ Career Technical Education (CTE)
- Visual and Performing Arts (VAPA)
- Pathway Completion, VAPA, National Math and Science Initiative
- Instructional Supplies and resources



# California Dashboard – 22-23 Data

11

## Student Group Report for 2023

Student Group	English Learner Progress	Chronic Absenteeism	Suspension Rate	Graduation Rate	English Language Arts	Mathematics	College/Career (Status Only)
All Students	N/A	Orange	Orange	Green	Orange	Orange	Medium
English Learners	Yellow	Yellow	Red	Green	Red	Red	Low
Foster Youth	N/A	Orange	Orange	Orange	Red	Orange	Very Low
Homeless	N/A	Orange	Red	Yellow	Orange	Red	Low
Socioeconomically Disadvantaged	N/A	Yellow	Orange	Green	Orange	Yellow	Medium
Students with Disabilities	N/A	Yellow	Red	Yellow	Red	Orange	Low
African American	N/A	Red	Orange	Green	Orange	Yellow	Low
American Indian or Alaska Native	N/A	Yellow	Green	--	Yellow	Yellow	Low
Asian	N/A	Orange	Green	Green	Green	Green	Very High
Filipino	N/A	Orange	Green	Blue	Green	Green	Very High
Hispanic	N/A	Orange	Orange	Green	Orange	Orange	Medium
Native Hawaiian or Pacific Islander	N/A	Yellow	Green	--	Orange	Orange	Low
White	N/A	Orange	Green	Blue	Yellow	Yellow	Medium
Two or More Races	N/A	Yellow	Orange	Green	Green	Green	Medium

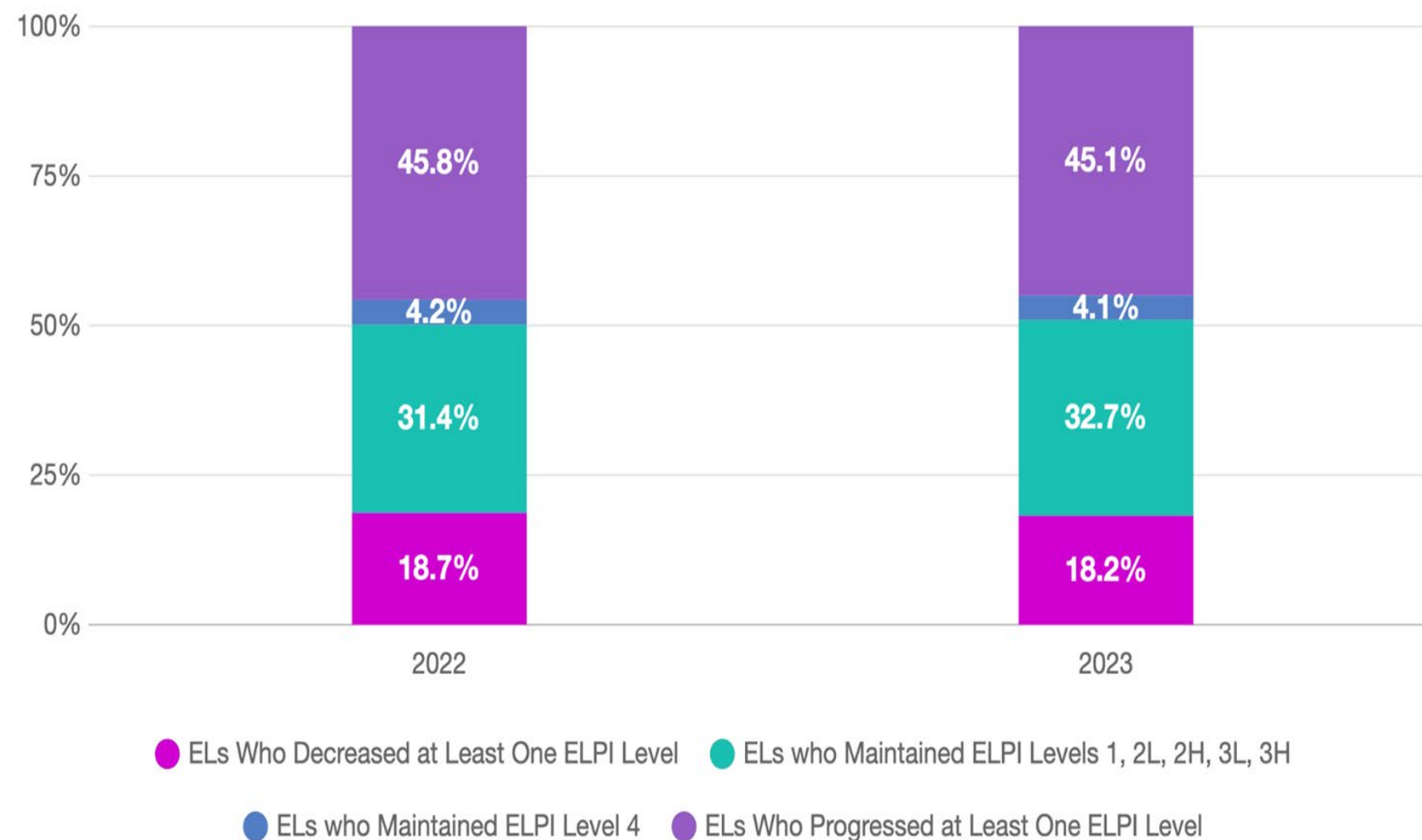


# SUHSD English Learner Progress Indicator (ELPI)

## Student English Language Acquisition Results

### Summative ELPAC

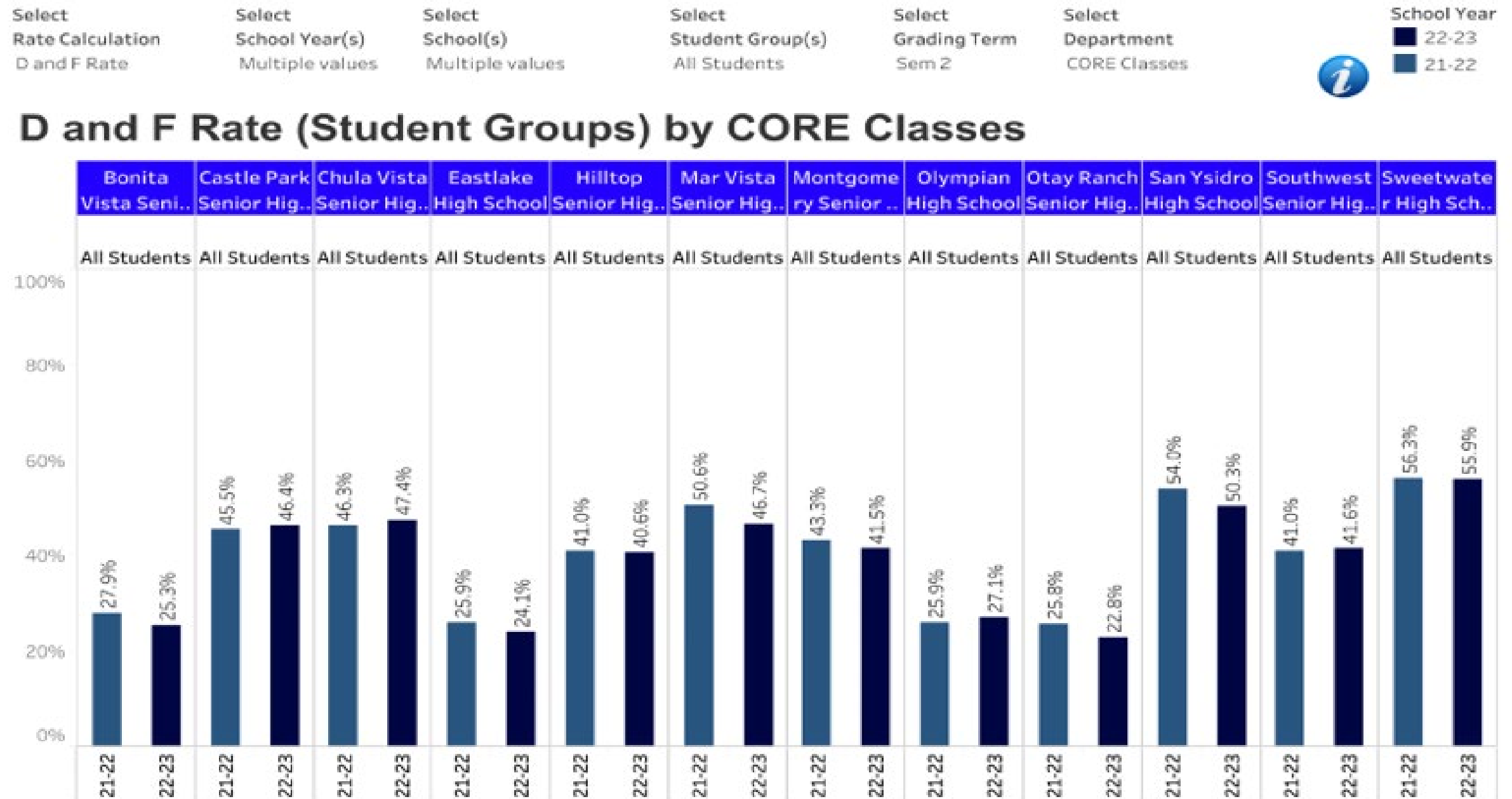
The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.



**48.6%**  
Making Progress

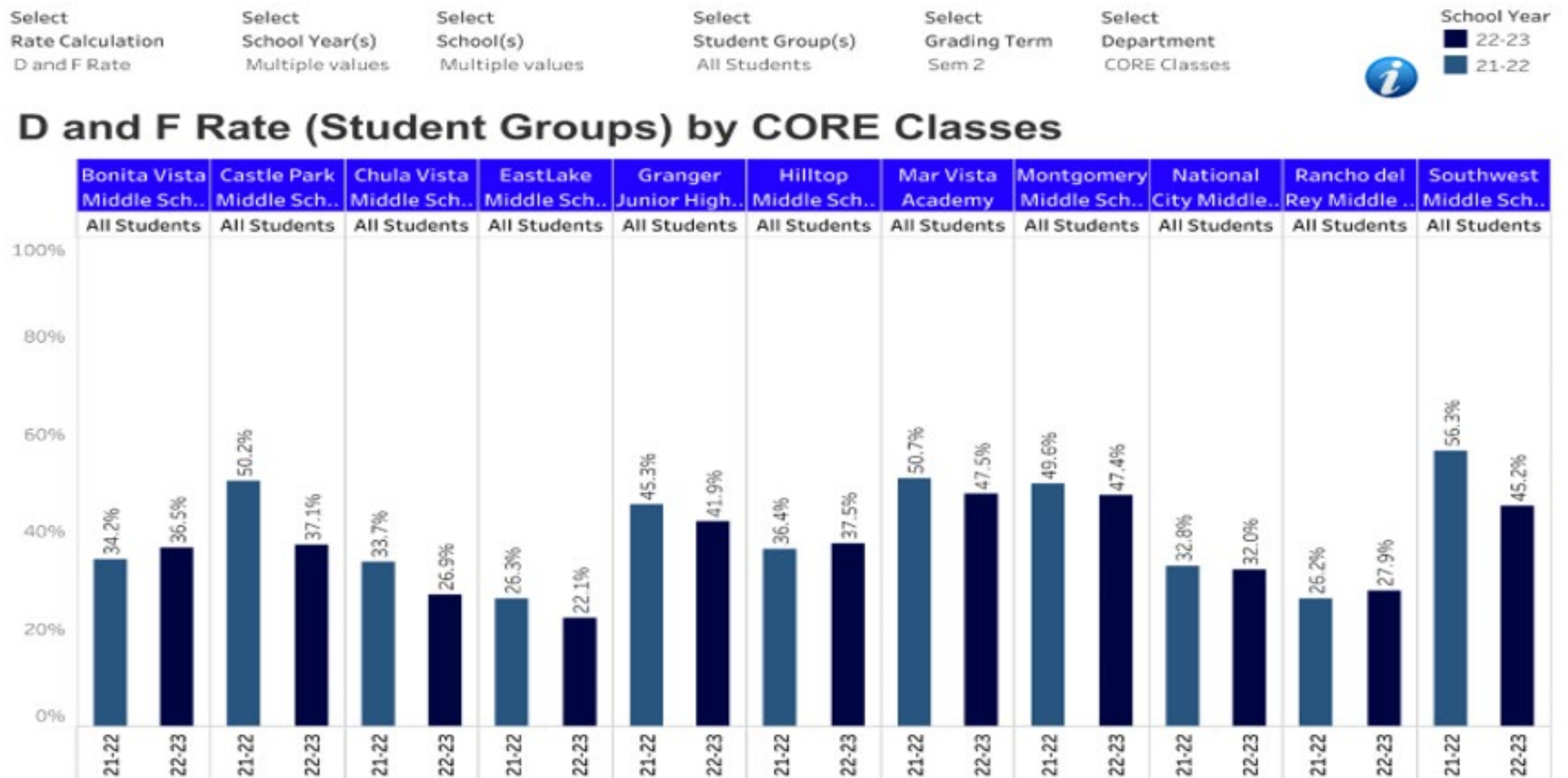
For the EL students taking the Summative ELPAC, those who increase an ELPI level or maintain ELPAC Level 4 are counted as making progress towards English language proficiency.

# D and F Rate High Schools Semester 2 Comparisons



\*Student Groups must have at least 30 students in both the current and prior year to receive a performance color and student groups less than 11 are not displayed to maintain student privacy.

# D and F Rate Middle Schools Semester 2 Comparisons



\*Student Groups must have at least 30 students in both the current and prior year to receive a performance color and student groups less than 11 are not displayed to maintain student privacy.

# LCAP Goal 1: 2023-24

## College and Career Readiness

- Counselor of Special Assignment
- College and Career Education Teachers
- Library Media Teachers
- AVID program and College Tutors
- College and Career Readiness workshops
- Summer School Counselor support
- Advanced Placement and AVID Programs





# College/Career Indicator: Measure of College Readiness

## Prepared

Graduates classified as Prepared must meet at least one of the criteria:

- **Smarter Balanced Summative Assessments**  
Receive a score of Level 3 "Standard Met" or higher on both English language arts/literacy (ELA) and mathematics
- **Advanced Placement (AP) Exams**  
Receive a score of 3 or higher on two AP exams
- **International Baccalaureate (IB) Exams**  
Receive a score of 4 or higher on two IB exams
- **College Credit Courses**  
Complete two semesters, three quarters, or three trimesters of college coursework with a grade of C- or better in academic/Career Technical Education (CTE) subjects where college credits are awarded
- **State Seal of Biliteracy (SSB)**  
Receive the SSB *and* a score of Level 3 or higher in ELA on the Smarter Balanced Summative Assessments
- **University of California (UC) and California State University (CSU) Requirements**  
Meet all a-g requirements for admission to a UC or CSU school and meet one of the additional criteria below:
  - Smarter Balanced Summative Assessments: Receive a score of Level 3 or higher in one subject area (ELA or mathematics) and a score of Level 2 in the other area
  - Complete one semester/two quarters/two-trimesters of College Credit Courses with a grade of C- or better in academic/CTE subjects where college credits are awarded for each course
  - Receive a score of 3 on one AP exam or score 4 on one IB exam
  - Complete a CTE Pathway

# SUHSD Graduation Rate by Student Group 22-23

17



**Red**

No Student Groups



**Orange**

Foster Youth



**Yellow**

Homeless

Students with Disabilities



**Green**

African American

Asian

English Learners

Hispanic

Two or More Races

Socioeconomically Disadvantaged



**Blue**

Filipino

White



**No Performance  
Color**

American Indian

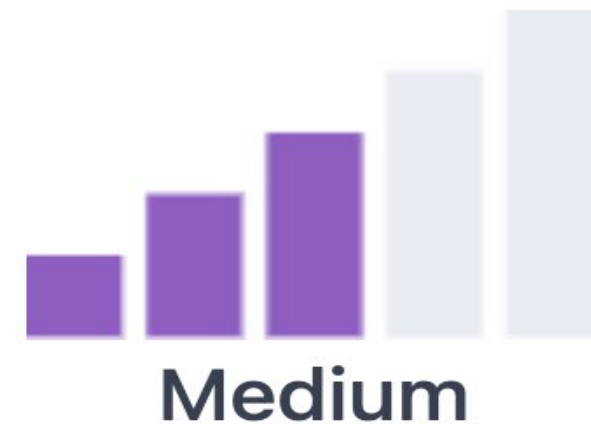
Pacific Islander

# CA Dashboard SUHSD College and Career Indicator

[LEARN MORE](#)  
**College/Career**

**All Students**

**State**



**41.3% prepared**

## EQUITY REPORT

Number of Student Groups in Each Level



[View More Details](#) →

# College Career Indicator (CCI)



Very Low

Foster Youth



Low

African American

American Indian

English Learners

Homeless

Pacific Islander

Students with Disabilities



Medium

Hispanic

Two or More Races

Socioeconomically Disadvantaged

White



High

No Student Groups



Very High

Asian

Filipino



No Performance Level

No Student Groups



# College & Career Indicator

## SUHSD SBAC ELA by Student Group



**Red**

English Learners

Foster Youth

Students with Disabilities



**Orange**

African American

Hispanic

Homeless

Pacific Islander

Socioeconomically Disadvantaged



**Yellow**

American Indian

White



**Green**

Asian

Filipino

Two or More Races



**Blue**

No Student Groups



**No Performance  
Color**

No Student Groups

# College & Career Indicator

## SUHSD SBAC Math by Student Group



**Red**

English Learners

Foster Youth

Students with Disabilities



**Orange**

African American

Hispanic

Homeless

Pacific Islander

Socioeconomically Disadvantaged



**Yellow**

American Indian

White



**Green**

Asian

Filipino

Two or More Races



**Blue**

No Student Groups

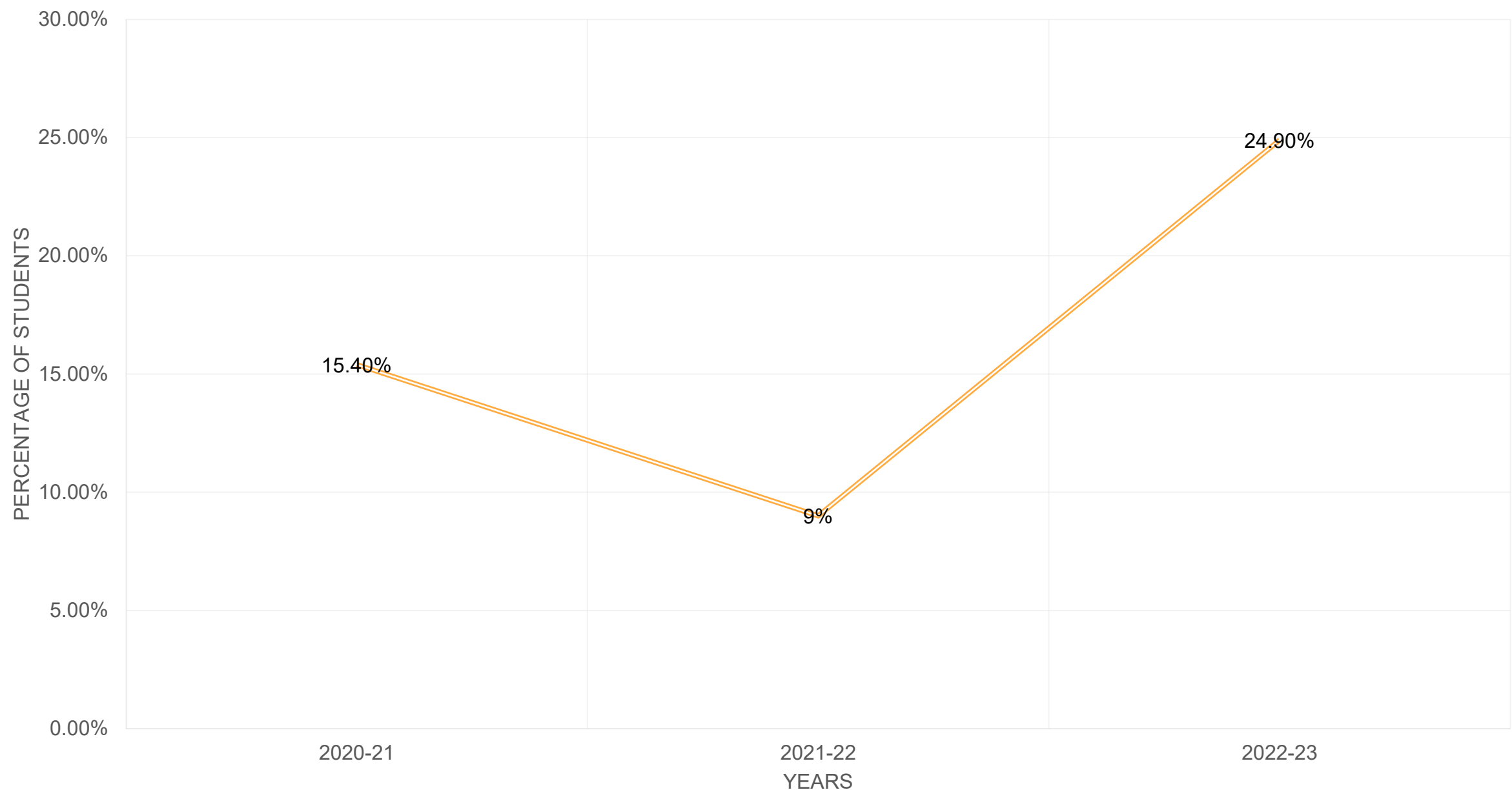


**No Performance  
Color**

No Student Groups

# College & Career Indicator

## Percentage of Student Receiving the Seal of Biliteracy

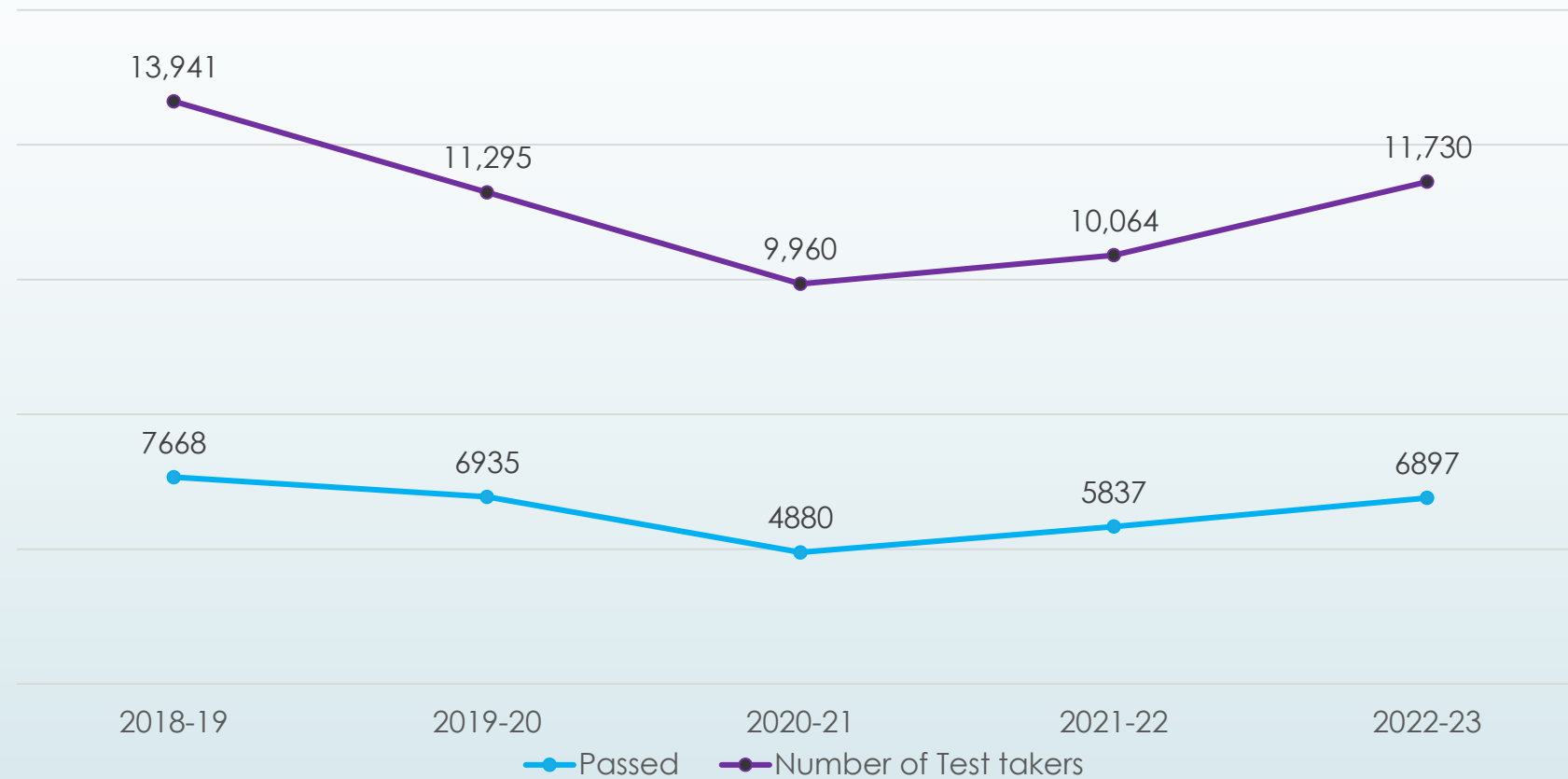


# College & Career Indicator

## Advanced Placement Exams

### Five Year Historical Data

Number of Students



Year	Number of Test takers	Passed	Did Not Pass
2018-19	13,941	55%	44.8%
2019-20	11,295	61.4%	38.5%
2020-21	9,960	49.1%	50.9%
2021-22	10,064	58%	42%
2022-23	11,730	58.8%	41.2%

# LCAP Goal 1: 2023-2024

## Specialized Programs

- International Baccalaureate Program **BVH, BVM and CPH**
- FLAGS program Hilltop High School
- SCPA Coordinator Chula Vista High
- STEAM Program to expand learning through technology and Science
- Advanced Placement and IB exam support
- Preliminary Scholastic Aptitude Test (PSAT) for all 11th graders



# LCAP Goal 1: 2023-24

## District Support

- **Professional Development** in supporting English Learners, Low income , Homeless & Foster youth
- **Site Pullout day for teachers** (Standards Based Instruction, Social Emotional needs, Mastery Learning.)
- **Professional Development** in ELD, Math and Science
- **School Leadership Team** Professional development
- **Education Technology:** Review, Refine, and Refocus
- **Research and Evaluation:** Needs Assessment, Root Cause and Real Time Data, Bilingual Testers
- **State and Federal Programs:** Systemic Support, Parent Engagement, Teacher on Special Assignment
- **Curriculum & Instruction:** Support Standards based instruction for all students
- **Career Technical Education:** Pathways and School to career opportunities



# LCAP Goal 1 Mid-Year Allocations and Expenditures

Ensure excellence in teaching and learning so each student is prepared to succeed in college and career.

	<b>Actual Mid-Year Expenditures</b>	<b>LCAP Plan Allocation</b>
Goal # 1	\$7,295,532	\$81,095,358

# LCAP Goal 1 – Mid-Year Expenditures

Action Title	Budgeted Expenditure	Estimated Actuals	Implementation Note
1.2 LOWER STUDENT TO TEACHER RATIO FOR MASTERY 28:1	\$15,345,500.00	\$0.00	Fully Implemented
1.3 ELD, AVID, BILINGUAL CLASS SIZE REDUCTION 25:1	\$3,930,044.00	\$1,026,990.02	Fully Implemented
1.4 REDUCTION OF COUNSELOR CASELOAD, PORTION OF COUNSELOR, AND ADDITIONAL FTE FOR AVA, OSS, AND PAH	\$7,491,029.00	\$2,386,671.22	Fully Implemented
1.5 DISTRICT TEACHERS ON SPECIAL ASSIGNMENT	\$1,617,102.00	\$428,390.68	Fully Implemented
1.6 BILINGUAL TESTERS	\$996,601.00	\$281,176.17	Fully Implemented



# LCAP Goal 1 – Mid-Year Expenditures

Action Title	Budgeted Expenditure	Estimated Actuals	Implementation Note
1.7 COLLEGE AND CAREER EDUCATION TEACHERS	\$5,337,562.00	\$756,955.53	Fully Implemented
1.8 LIBRARY/MEDIA CENTERS	\$216,000.00	\$35,033.10	Fully Implemented
1.9 AVID PROGRAM - TEACHER ON SPECIAL ASSIGNMENT AND TUTORS	\$3,589,257.00	\$53,344.17	Partially Implemented
1.10 ASSISTANT PRINCIPALS	\$3,198,809.00	\$10,08293.88	Fully Implemented
1.11 DISTRICT COUNSELORS ON SPECIAL ASSIGNMENT	\$0.00	\$0.00	Not implemented – moved to Title IV funding
1.12 SUPPLEMENTAL INSTRUCTIONAL MATERIALS	\$13,605,836.00	\$0.00	Planned but not implemented
1.13 SITE INTERVENTION FUNDS	\$2,298,419.00	\$150,314.56	Fully Implemented

# LCAP Goal 1 – Mid-Year Expenditures

Action Title	Budgeted Expenditure	Estimated Actuals	Implementation Note
1.14 SUMMER SCHOOL	\$4,200,021.00	\$0.00	Planned
1.15 SITE LEVEL PROFESSIONAL DEVELOPMENT - PLC PULL OUT DAYS	\$300,000.00	\$0.00	Partially Implemented
1.16 RESEARCH AND EVALUATION STAFF/ 1.18 OFFICE OF STATE AND FEDERAL PROGRAMS	\$2,039,384.00	\$357,169	Fully Implemented
1.17 COLLEGE AND CAREER READINESS ACTIVITIES	\$89,500.00	\$0.00	Partially Implemented
1.19 COUNSELOR SUPPORT FOR SUMMER SCHOOL, CREDIT RECOVERY/ LEARNING RECOVERY	\$2,644,613.00	\$596,101.63	Fully Implemented
1.20, 1.28, 1.29, 1.30 INTERNATIONAL BACCALAUREATE/SCPA COORDINATORS and SUPPLIES, 1.21 FLAGs COORDINATOR	\$644,110	\$196,938	Fully Implemented
1.22 SUPPLEMENTAL LIBRARY SUPPLIES 1.26 SUPPLEMENTAL LIBRARY BOOKS	\$24,500.00 \$282,968.00	\$1,130.87 \$2,913.36	Partially Implemented

# LCAP Goal 1 – Mid-Year Expenditures

Action Title	Budgeted Expenditure	Estimated Actuals	Implementation Note
1.23 STEAM PROGRAM	\$107,744.00	\$14,112.78	Partially Implemented
1.24 ADVANCED PLACEMENT AND INTERNATIONAL BACCALAUREATE TEST SUBSIDY & 1.25 PRELIMINARY SCHOLASTIC APTITUDE TEST (PSAT)	\$545,000	\$0	Partially Implemented
1.27 PROFESSIONAL DEVELOPMENT SUBSTITUTES FOR MATH AND SCIENCE TEACHERS	\$90,000.00	\$0	Partially Implemented
1.31 PROFESSIONAL DEVELOPMENT	\$95,000.00	\$0	Partially Implemented
1.33 SCHOOL LEADERSHIP TEAMS - PROFESSIONAL DEVELOPMENT	\$25,000.00	\$0	Planned
1.32 BILINGUAL TEACHER FOR LEARNING CENTERS AND LAUNCH ACADEMY-	\$0.00	\$0.00	Not Implemented Position not needed

# LCAP Goal 2: 2023-24

- ✦ Reduce Chronic Absenteeism
- ✦ Reduce Suspension Rates
- ✦ Provide Additional Resources for Social Emotional Learning & Mental Health
- ✦ Provide Counselor Support
- ✦ Re-Engagement and Outreach
- ✦ After School Programs
- ✦ Professional Development

# Chronic Absenteeism

## All Student groups - 2022-23

### Chronic Absenteeism

#### All Students

Explore information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled. Additional information on the counts and reasons for absences can be found on DataQuest on the Absenteeism by Reason reports:

<https://dq.cde.ca.gov/dataquest/DQCensus/AttAbsByRsn.aspx?agglevel=District&cds=37684110000000&year=2022-23>

#### All Students

All Students

State



Orange

22.3% chronically absent

Declined 2% ⓘ

Number of Students: 9,863

# Chronic Absenteeism

## Student Subgroups 2022-23

### Student Group Details

#### All Student Groups by Performance Level

13 Total Student Groups



Red

African American



Orange

Asian

Filipino

Foster Youth

Hispanic

Homeless

White



Yellow

American Indian

English Learners

Two or More Races

Pacific Islander

Socioeconomically Disadvantaged

Students with Disabilities



Green

No Student Groups



Blue

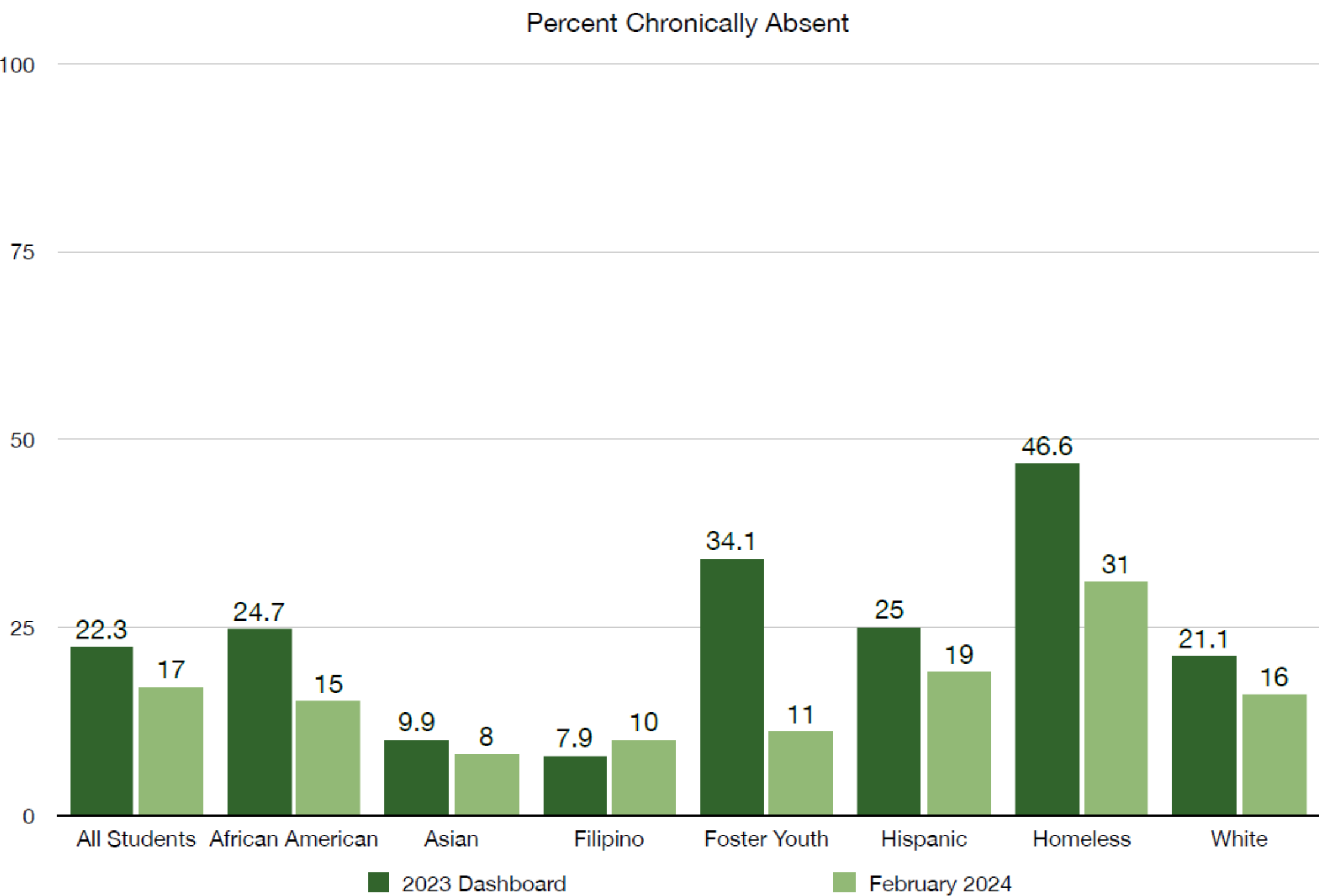
No Student Groups



No Performance Color

No Student Groups

# Chronic Absenteeism Mid-Year January 2024



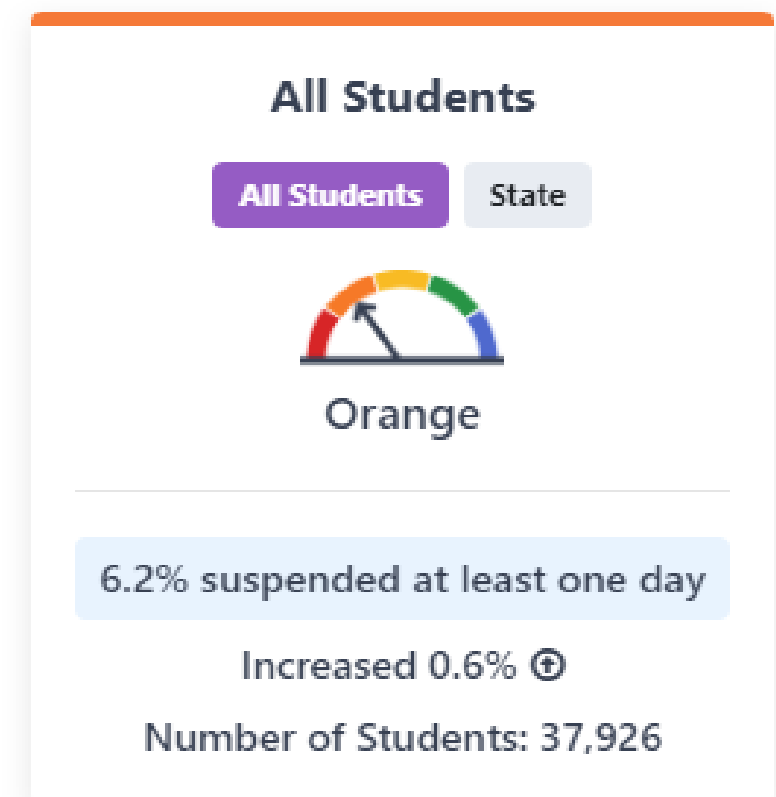
Comparison to Mid Year Data

# Suspension Rate

## All Student groups – 2022-23

### All Students

Explore information about the percentage of students in kindergarten through grade 12 who have been suspended for at least one aggregate day in a given school year. Students who are suspended multiple times or for multiple days are only counted once.





# Suspension Rate

## Student subgroups – 2022-23

### Student Group Details

#### All Student Groups by Performance Level

13 Total Student Groups



Red

English Learners

Homeless

Students with Disabilities



Orange

African American

Foster Youth

Hispanic

Two or More Races

Socioeconomically Disadvantaged



Yellow

No Student Groups



Green

American Indian

Asian

Filipino

Pacific Islander

White



Blue

No Student Groups



No Performance Color

No Student Groups

# Suspension – Mid-Year Jan 2024

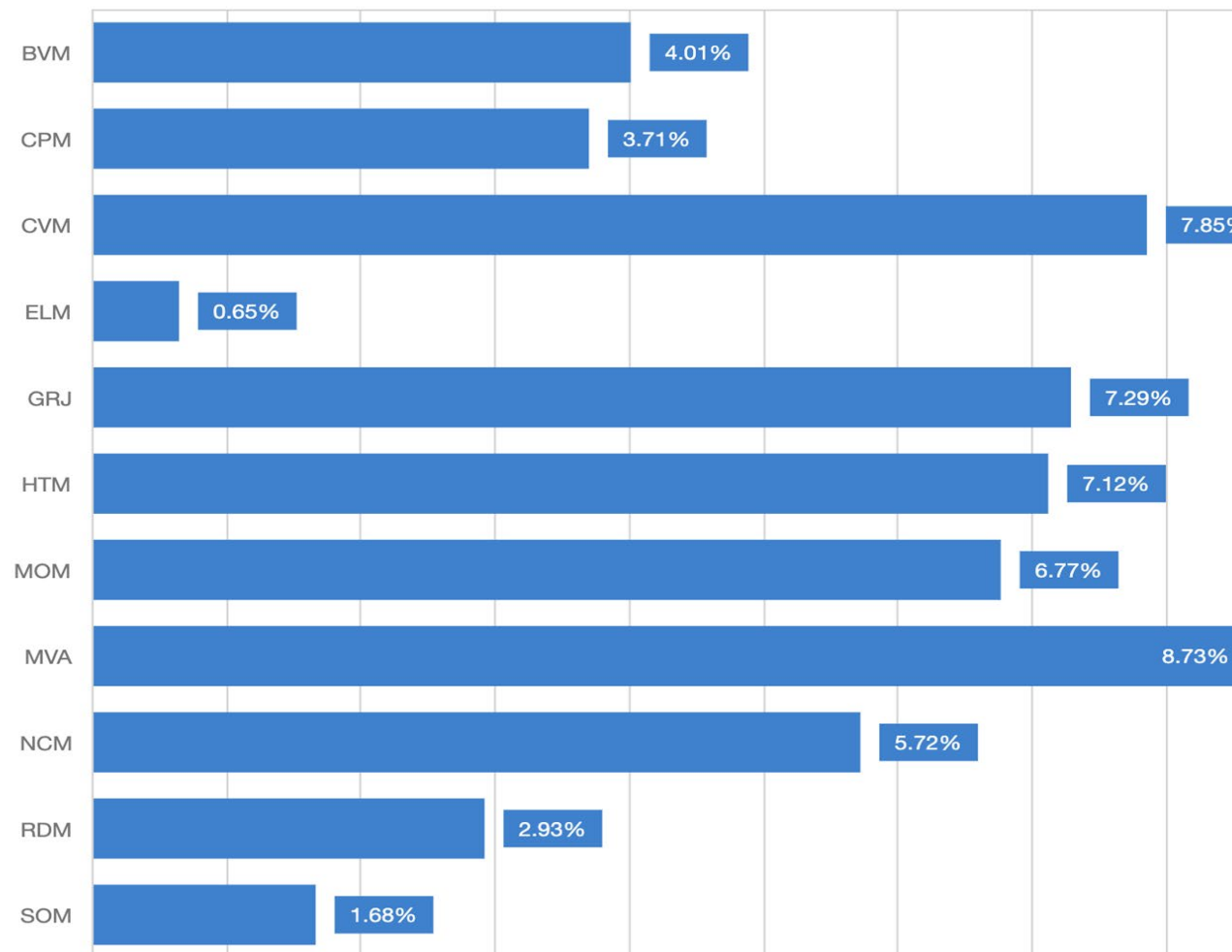
**632**

# Suspensions

**4.53%**

% Students Suspended

% Students Suspended



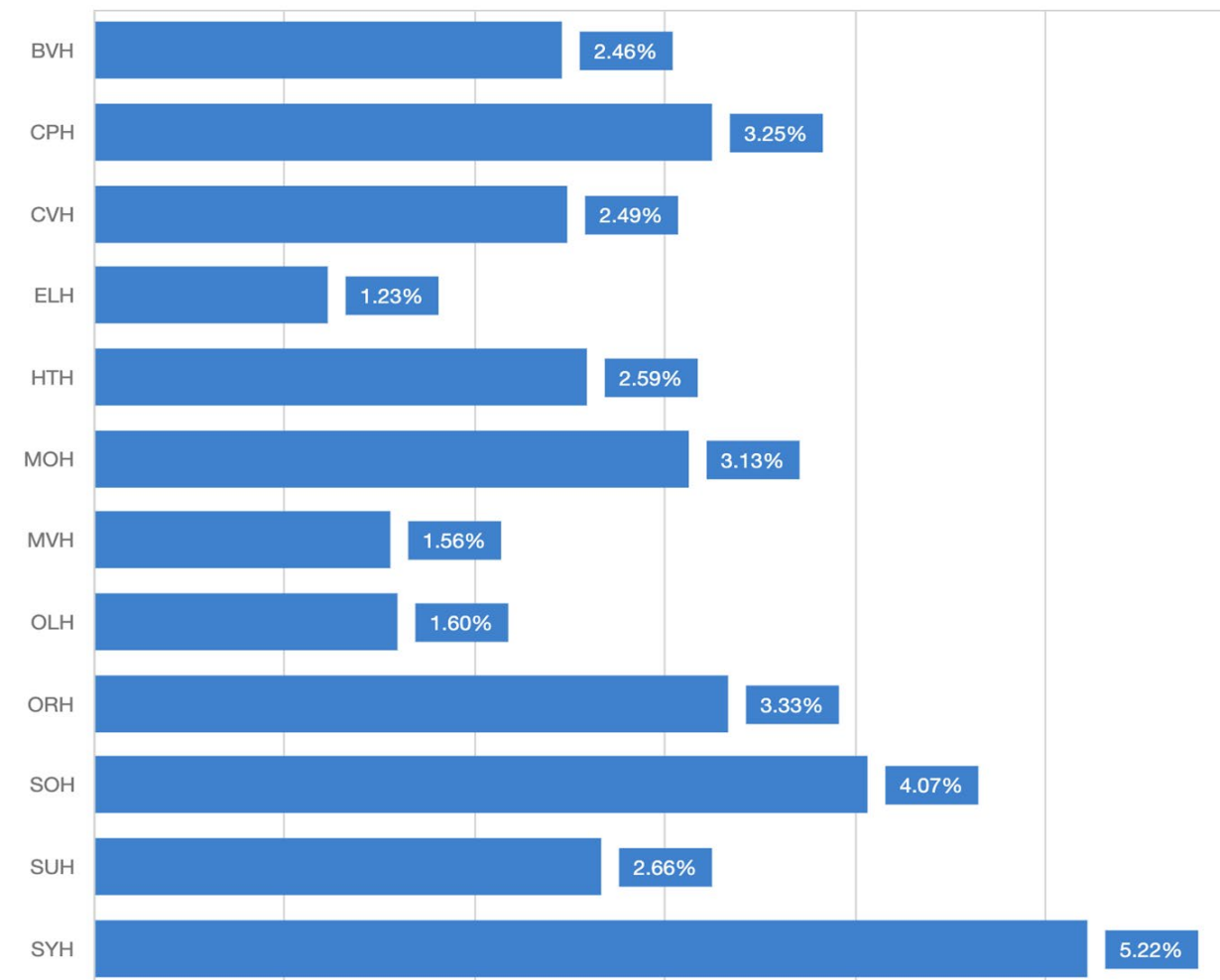
**798**

# Suspensions

**2.75%**

% Students Suspended

% Students Suspended



# LCAP Goal 2 Mid-Year Allocations and Expenditures

Create a safe and healthy learning environment for each student by building a culture of equity and a positive climate that promotes excellence throughout the district.

	<b>Actual Mid-Year Expenditures</b>	<b>LCAP Plan Allocation</b>
Goal # 2	\$3,971,020	\$25,639,115

# LCAP Goal 2 – Mid-Year Expenditures

Action Title	Budgeted Expenditure	Estimated Actuals	Implementation Note
2.2 - SUPPLEMENTAL STAFF AND SERVICES CONTINUE TO ENSURE A SAFE, HEALTHY, AND UNITED LEARNING ENVIRONMENT FOR ALL STUDENTS	\$697,424.00	\$270,417.83	Fully Implemented
2.3 SYSTEMATIC SUPPORT SERVICES FOR ALL STUDENTS CONTINUE TO BUILD A CULTURE OF EQUITY AND INCLUSION:	\$11,508,754	\$2,477,443.65	Fully Implemented
2.4 ESTABLISH SAFE ENVIRONMENTS FOR LEARNING	\$287,582.00	\$56,048.00	Partially Implemented
2.5 ASSISTANT PRINCIPALS OF STUDENT ACTIVITIES (HS), ASB ADVISORS (MS), STUDENT SERVICES PROGRAM MANAGER	\$2,226,918.00	\$793,007.19	Fully Implemented
2.6 PSYCHOLOGISTS & SOCIAL WORKERS	\$3,494,715.00	\$0.00	Partially Implemented

# LCAP Goal 2 – Mid-Year Expenditures

Action Title	Budgeted Expenditure	Estimated Actuals	Implementation Note
2.7 DISTRICT NURSES	\$3,467,677.00	\$210,088.98	Fully Implemented
2.8 RESTORATIVE PRACTICE RESOURCE TEACHERS (MIDDLE SCHOOLS)	\$666,559.00	\$161,154.79	Fully Implemented
2.9 CUSTODIAL SUPPLIES	\$24,500.00	\$993.54	Partially Implemented
2.10 MENTAL HEALTH STAFF	\$352,586.00	\$0.00	Fully Implemented
2.11 CRISIS RESPONSE AND PROFESSIONAL DEVELOPMENT	\$100,000.00	\$0.00	Partially Implemented
2.12 FOSTER YOUTH PROGRAM MANAGER	\$89,855.00	\$965.69	Fully Implemented
2.13 FACILITIES IMPROVEMENT/SAFETY AND SECURITY	\$5,000,000.00	\$0.00	Partially Implemented

# LCAP Goal 3 : 2023-24

- ↯ Increase and Strengthen Parent Engagement and Community Involvement
- ↯ Community Relations Facilitators
- ↯ District Parent Engagement – TOSA and Parent Education Opportunities

# Parent Engagement Data – Mid-Year January 2024

Metric	Mid-Year Data
District Parent Meeting (DELAC and DPAC)	427 participants
District Parent Education/workshops (Southwestern College, Adult School, State & Federal Trainings, FERIA, and Mini-CABE)	322 Participants
Social Medial, Communication and Engagement	766,504



# LCAP Goal 3 Mid-Year Allocations and Expenditures

Foster and honor parent/guardian and community engagement to support excellence in each student's success.

	<b>Actual Mid - Year Expenditures</b>	<b>LCAP Plan Allocation</b>
Goal # 3	\$1,048,153	\$3,522,299



# LCAP Goal 3 – Mid-Year Expenditures

Action Title	Budgeted Expenditure	Estimated Actuals	Implementation Note
3.2 SUPPLEMENTAL STAFF AND SERVICES TO SUPPORT PARENT AND COMMUNITY INVOLVEMENT:	\$707,920.00	\$172,234.74	Fully Implemented
3.3 OPPORTUNITIES FOR PARENTS AND COMMUNITY MEMBERS TO PROVIDE INPUT ON RELEVANT ISSUES THAT SUPPORT ALL STUDENTS' SUCCESS.	\$35,000.00	\$0	Fully Implemented
3.4 MAINTAIN WEBSITE AND SOCIAL MEDIA PRESENCE FOR GREATER DIGITAL ACCESS TO DISTRICT AND SCHOOL SITE INFORMATION	\$158,143.00	\$87,501.19	Fully Implemented

# LCAP Goal 4: 2023-24

- ✦ Continue to improve, streamline, and maintain business processes and services.
- ✦ Continue to ensure fiscal solvency and efficiency to coordinate all district resources.
- ✦ District systems are continually communicated, documented, updated, and accessible to all staff in order to provide quality customer service and support. Training provided to staff in these areas and Title IX.

## LCAP Goal 4 Mid-Year Allocations and Expenditures

Develop coherent and transparent systems for operational excellence to support each student's success.

	Actual Mid-Year Expenditures	LCAP Plan Allocation
Goal # 4	\$0	\$25,000 Funding changed to another resource. Professional Development has been offered.

# Questions





**February 12, 2024**

**Board Item - H.-1.**

**Issue:**

Excursions and field trips.

**Superintendent's Recommendation:**

Report on excursions and field trips.

**Analysis:**

In accordance with Board Policy 6153, school-sponsored trips are designed to promote and enhance classroom learning experiences. Such trips shall encourage new interests among students; make them more aware of community resources; and help them relate their school experiences to the outside world. The following excursions and field trips were approved by the superintendent and/or his designee. All excursions and field trips are on file in the office of student support services.

This Board Agenda Item supports LCAP Goal 1, teaching and learning, because it introduces students to educational experiences and a pathway to higher education.

For questions regarding this board item, please contact Dr. Vernon Moore at 619.691.5553 or [vernon.moore@sweetwaterschools.org](mailto:vernon.moore@sweetwaterschools.org).

**Fiscal Impact:**

Please refer to attachment.

**ATTACHMENTS:**

Description	Type
☐ Excursions and Field Trips	Backup Material

<u>SITE</u>	<u>APPROVAL</u>	<u>TRAVEL DATE</u>	<u>EVENT/ DESTINATION</u>	<u>FISCAL    IMPACT/ EXPENDITURE</u>	<u>PARTIC. COST</u>	<u># OF PARTIC.</u>	<u># OF CHAPERONES</u>
BVH	Romero/Alvarez	03/18/24-03/22/24	Bonita Vista High School VAPA will participate in a Dance Educational Performance Tour in Chicago.	Costs paid through fundraisings	\$35,200.00	14	3
CPH	Gonzalez/Alvarez	03/18/24-03/22/24	Castle Park High School After School Program/ASSETS will participate in the NorCal Campus Crawl in Northern California.	All costs will be paid with ASSETS Funds	\$15,242.00	16	2
HTH	Walsh/Alvarez	03/11/24-03/25/24	Hilltop High School FLAGS will participate in an Italian Exchange Group in Montebeluna, Italy.	All costs will be paid by a clearing trust fund	\$38,400.00	24	2
HTH	Walsh/Alvarez	03/18/24-03/22/24	Hilltop High School After School Program/ASSETS will participate in NorCal Campus Crawl in Northern California.	All costs will be paid with ASSETS Funds	\$17,447.66	15	3
MOH	Romero/Alvarez	03/18/24-03/22/24	Montgomery High Schoool S.T.A.Y. Program/ASSETS will participate in the NorCal Campus Crawl in Northern California.	All costs will be paid with ASSETS Funds	\$23,527.98	24	2
SYH	Lopez/Alvarez	03/18/24-03/22/24	San Ysidro High School After School Program/ASSETS will participate in the NorCal Campus Crawl in Northern California.	All costs will be paid with ASSETS Funds	\$17,447.66	15	3
SYH	Lopez/Alvarez	03/18/24-03/20/24	San Ysidro High School 11th grade students will participate in the College Campus Tour in Anaheim, Los Angeles.	All costs will be paid with Title I Funds	\$27,500.00	50	3
SUH	Inzunza/Alvarez	03/01/24-03/02/24	Sweetwater High School Marine Corp Junior Reserve Officers' Training Corps drill competition in Yuma, Arizona.	All costs will be paid by US Marine Corps	\$10,000.00	25	3



**February 12, 2024**

**Board Item - H.-2.**

**Issue:**

Student Matters pursuant to Education Code Sections 49073-49079.

**Superintendent's Recommendation:**

Approve the following Student Matters pursuant to Education Code Sections 49073-49079: Expulsion of the Student(s) in Case(s) #81.

**Analysis:**

Provision for voting during Open Session on student expulsions.

The Board Agenda Item supports LCAP Goal 2, safe and healthy learning environment, because it creates a positive school culture for all students.

For questions regarding this board item, please contact Dr. Vernon Moore at 619.691.5553 or [vernon.moore@sweetwaterschools.org](mailto:vernon.moore@sweetwaterschools.org).

**Fiscal Impact:**

None.



**February 12, 2024**

**Board Item - J.-1.**

**Issue:**

Revised Course Descriptions for Adult Education.

**Superintendent's Recommendation:**

Approve revised course descriptions for the Division of Adult Education.

**Analysis:**

The California Adult Education Programs (CAEP) requires the South Bay Adult Education Consortium/Southwestern which includes, Southwestern College, Sweetwater Union High School District, and the Coronado Unified School District, to collaborate on creating, offering, and/or revising courses for adults with equitable access that will prepare them to gain skills for high demand jobs and/or the workforce.

Career Technical Education  
Certified Nurse Assistant (CNA)

Copies of the course descriptions are available at the Adult Education Resource Center.

This Board Agenda Item supports LCAP Goal 1, teaching and learning, because it will align class content to students' educational needs.

For questions regarding this board item, please contact Dr. Vernon Moore at (619) 691-5533 or [Vernon.Moore@sweetwaterschools.org](mailto:Vernon.Moore@sweetwaterschools.org).

**Fiscal Impact:**

None.





**February 12, 2024**

**Board Item - K.-1.**

**Issue:**

Consultant Agreements Over \$5,000.

**Superintendent's Recommendation:**

Approve Report on Consultant Agreements Over \$5,000.

**Analysis:**

This report continues staff's commitment to provide detailed information on consultants. This summary report and its backup materials continue the iterative process of developing a reporting and accountability mechanism available for the board of trustees to approve all consulting agreements over \$5,000, that had been previously reported by individual departments throughout the agenda. The supplemental information included identifies the consultant's name, cabinet member responsible, description of services rendered, justification, and dollar amount, as well as whether the expenditure is likely to encompass the entire year's work or is simply a one-time expenditure.

The summary report has been formatted to include a breakdown by major operational divisions within the school district including:

- \* Superintendent
- \* Division of Fiscal Services
- \* Equity Culture & Support Services
- \* Facilities & Operations
- \* Teaching & Learning
- \* System Improvement & Innovation
- \* Grants/Communications
- \* Human Resources

This report has also been categorized into "annual" consultants' contracts versus "one-time" contracts. "Annual" contracts are those that are not likely to return to the board, as this is the contract for annual services. Those marked as "one-time" may return to the board during the year as their services are used by other school sites or departments. In this report, there are zero percent for those annual contracts above \$5,000. One hundred percent are one-time expenditures.

All consultant agreements are on file in the office of the chief financial officer.

**Fiscal Impact:**

Please refer to attachment.

**ATTACHMENTS:**

	Description	Type
	Report	Backup Material

**CONSULTANTS OVER \$5,000 REPORT**  
February 12, 2024

FUNDING SOURCE*														
CONSULTANT'S NAME	CABINET MEMBER	LCAP	G.F.	GRANT	SPEC ED	OTHER FUNDS	AMOUNT W/DRAWN	AMOUNT	YEAR-TO-DATE TOTAL	ANNUAL/ ONE TIME	REF. NO.	START DATE	END DATE	
SUPERINTENDENT (AGUIRRE)														
None														
FACILITIES AND OPERATIONS (QUIRK)														
None														
DIVISION OF FISCAL SERVICES (SALKELD)														
None														
EQUITY, CULTURE & SUPPORT SERVICES (MOORE)														
Blue Dot Education	Palomar High	Dr. Moore	X					\$18,800	\$30,800	One Time	2	02/13/24	05/24/24	
TEACHING & LEARNING (ALVAREZ)														
None														
SYSTEM IMPROVEMENT & INNOVATION (WINTERS)														
Therapeutic Approach to Growth (TAG)	East Hills Academy	Dr. Winters				X		\$6,500	\$6,500	One-Time	3	02/13/24	06/05/24	
GRANTS / COMMUNICATIONS (JOHNSON)														
None														
HUMAN RESOURCES (GAVIN)														
None														

	This Report	Year-to-Date
Total LCAP Expenditures	\$18,800	\$21,187
Total General Fund Expenditures	\$0	\$9,000
Total Grant Expenditures	\$0	\$174,913
Total Special Education Expenditures	\$0	\$0
Total Other Funds Expenditures	\$6,500	\$413,391
<b>TOTAL EXPENDITURES</b>	<b>\$25,300</b>	<b>\$618,491</b>

Annual Contracts = 0% of Total Expenditures  
One Time Contracts = 100% of Total Expenditures

\*G.F. = General Fund - Unrestricted  
 \*GRANT = Restricted funding sources such as, but not limited to, Title 1, College and Career Technical Education  
 \*Other Funds = County School Facilities Fund; Special Reserve Fund; Adult Ed.; Building Fund; Cafeteria Fund  
 \*Board member(s) needing to recuse.  
 Consultant exceeded limit of under \$5,000 report, and is now over \$5,000 for the year.

**BACKUP INFORMATION FOR CONSULTANT AGREEMENTS**

**Site/Dept:** Palomar High School **Originator:** Miriam Duggan

**Name of Consultant:** Blue Dot Education

**Category** (For Cabinet Secretary Use Only): Equity, Culture/Supt. Svcs.

**Starting Date of Services:** 2/13/23 **Ending Date:** 5/24/24

**(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)**

**Description (nature of services):**

Blue Dot Education (BDE) will unpack the experience for learning around project design. Participants will be able to move into designing their own projects with BDE support. During project implementation, two BDE facilitators will hold regular monthly meetings from September to May with project designers to support implementation of the work. BDE facilitators will provide coaching on instructional practices five hours a month for nine months.

This Board Agenda Item supports LCAP Goal 1, teaching and learning, because it ensures excellence in that each student is prepared to succeed in college and career.

For questions regarding this board item, please contact Dr. Vernon Moore at (619) 691-5533 or [vernon.moore@sweetwaterschools.org](mailto:vernon.moore@sweetwaterschools.org).

**Justification (Why is the use of this consultant necessary? Could existing staff perform this function? If not, why not?):**

Blue Dot Education provides resources to develop project-based lessons to assist teachers with relevant and engaging lessons. BDE has ready-to-implement lessons in a variety of classes for teachers new to Project-Based Learning. Facilitators will provide coaching to teachers to support project implementation.

**Cabinet Member Responsible:** Vernon Moore Equity/Cult./Supt. Svcs.

**Funding Source (e.g. Title I):** CSI Funds, Resource Code: 318200

**Total Amount:** \$18,800 **Annual** ☐ **One Time** ☒ **(√ one only)**

**BACKUP INFORMATION FOR CONSULTANT AGREEMENTS**

**Site/Dept:** East Hills Academy      **Originator:** Daria Stone

**Name of Consultant:** Therapeutic Approach to Growth (TAG)

**Category** (For Cabinet Secretary Use Only): System Improvement/Innovation

**Starting Date of Services:** 2/13/24      **Ending Date:** 6/5/24

**(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)**

**Description (nature of services):**

Therapeutic Approach to Growth (TAG) consultants bring evidence-based practice, for supporting students' social/emotional developmental growth and learning (RDI: Relationship Development Intervention), to staff and students through an infusion of Project Based Learning (PBL) and staff professional development.

In addition, Therapeutic Approach to Growth (TAG) provides on-going Professional Development to staff to implement current research in the areas of autism, communication strategies, and conceptual learning. TAG then provides individualized strategies to staff for implementation of these evidence-based practices.

This Board Item supports LCAP Goal 1, teaching and learning, because it honors access to standards-based curriculum for students with special needs by supporting the social/emotional skills of students in order to engage them in learning opportunities.

For questions regarding this board item, please contact Dr. Daniel Winters at (619) 796-7616 or [daniel.winters@sweetwaterschools.org](mailto:daniel.winters@sweetwaterschools.org).

**Justification (Why is the use of this consultant necessary? Could existing staff perform this function? If not, why not?):**

In order to provide Sweetwater staff with the most current evidence-based practice to support their growth in this area, the district requires trained and certified experts to do so. There are currently no existing staff trained and certified to provide this.

**Cabinet Member Responsible:** Dan Winters/System Imprvmt/Innovation

**Funding Source (e.g. Title I):** ESSER Funds

**Resource Code:** 321400

**Total Amount:** \$6,500      **Annual**           **One Time**   √        **(√ one only)**



**February 12, 2024**

**Board Item - K.-2.**

**Issue:**

Warrants in payment of salaries and invoices.

**Superintendent's Recommendation:**

Ratify the following for the month of January 2024: 1) warrants in payment of salaries written from the funds of the district; and 2) warrants in payment of invoices written from the funds of the district.

**Analysis:**

Education Code Section 42631 requires that all payments from the funds of the school district be made on the written order of the governing board. Education Code Sections 42632 and 42633 permit the governing board to designate an officer or employee of the district to sign orders rather than a majority of the members of the board.

The attached listing was prepared from warrant registers on file in the accounting department showing payment for goods and services by warrants which have been approved by the County of San Diego Auditor and Controllers Office. The listing also shows checks written from the cafeteria account in payment of invoices for food, supplies, and equipment replacement.

This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it provides information on payments of salaries and invoices.

For questions regarding this board item, please contact Dr. Jenny Salkeld at (619) 691-5550 or [jenny.salkeld@sweetwaterschools.org](mailto:jenny.salkeld@sweetwaterschools.org).

**Fiscal Impact:**

Expenditure of \$42,793,642.24, for the month of January 2024.

**ATTACHMENTS:**

Description	Type
 Report	Backup Material



**WARRANTS APPROVED IN PAYMENTS OF SALARIES, INVOICES & WIRE TRANSFER PAYMENTS  
FOR THE MONTH OF JANUARY 2024**

FUND	SALARIES	WARRANT NUMBERS	LISTING SHEETS	WARRANTS CANCELLED	TOTAL AMOUNT
	Negotiable	13452513 to 13452527 and 13487592 to 13455021			
	Non-Negotiable *	4270618 to 4274628			
(01)	General Fund	\$26,797,069.80			26,797,069.80
(11)	Adult Education Fund	\$738,369.14			738,369.14
(13)	Cafeteria Special Revenue Fund	\$508,176.74			508,176.74
(21-23)	Building Fund	\$43,198.44			43,198.44
(49)	Capital Projects Fund for Blended Component Units	\$47,244.20			47,244.20

**SALARIES TOTAL** **\$ 28,134,058.32**

FUND	INVOICES	WARRANT NUMBERS	LISTING SHEETS	WARRANTS CANCELLED	TOTAL AMOUNT
	Commercial	849782-850478	635-804		
(01)	General Fund				7,610,433.36
(11)	Adult Education Fund				215,393.90
(13)	Cafeteria Special Revenue Fund				415,308.91
(14)	Deferred Maintenance Fund				51,058.49
(21-23)	Building Fund				719,248.09
(25)	Capital Facilities Fund				248,653.85
(35)	County School Facility Fund				-
(40)	Special Reserve Fund for Capital Outlay Projects				369,021.33
(49)	Capital Projects Fund for Blended Component Units				453,597.39

**INVOICES TOTAL** **\$ 10,082,715.32**

FUND	WIRE TRANSFERS	PURPOSE	TOTAL AMOUNT
(01)	General Fund	VEBA Medical Premiums	4,576,868.60
			-

**WIRE TRANSFERS TOTAL** **\$ 4,576,868.60**

**TOTAL AMOUNT FOR SALARIES, INVOICES, & WIRE TRANSFERS** **\$ 42,793,642.24**



**February 12, 2024**

**Board Item - K.-3.**

**Issue:**

Donations to the district.

**Superintendent's Recommendation:**

Approve/ratify donations to the district in accordance with Resolution No. 2501, and accept Report on Donations.

**Analysis:**

In accordance with annual board Resolution No. 2501, the board authorizes the acceptance of donations in the form of money and/or equipment on behalf of the district. This resolution addresses all types of allowable donations that can be made to the district whether to a site or directly to the administration center. Staff recommends acceptance of the donations listed in the attached report.

This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it provides information on donations made to the district.

For questions regarding this board item, please contact Dr. Jenny Salkeld at 619-691-5550 or [jenny.salkeld@sweetwaterschools.org](mailto:jenny.salkeld@sweetwaterschools.org).

**Fiscal Impact:**

Please refer to attachment.

**ATTACHMENTS:**

Description	Type
 Report	Backup Material



**Sweetwater Union High School District**  
**Donations for Approval/Ratification**  
**Presented to the Board of Trustees on February 12, 2024**

School Site/Department	Donated By	Purpose of Donation	Amount/Value of Donation
<b>Ratification (\$1,000 and Under)</b>			
Bonita Vista High School	Benjamin DeMoss	Funds to support Bonita Vista High School Special Education program.	\$428
Bonita Vista Middle School	Martha Juarez	Funds to support Bonita Vista Middle School Robotics.	\$300
Bonita Vista Middle School	Tom Stall	Funds to support Bonita Vista Middle School Robotics.	\$500
Chula Vista Middle School	Lourdes Carmona	Funds to support Chula Vista Middle School ASB student activities.	\$100
Granger Junior High School	Shake Shack	Gift card to be used for student recognition.	\$100
Hilltop High School	South Bay Fence, Inc.	Funds to support Hilltop High School Band.	\$500
San Ysidro High School	Arkwood AZ, LLC DBA Certified ADAS	Funds to support San Ysidro High School Boy's Basketball.	\$500
Sweetwater High School	Jeff Phair	Funds to support Sweetwater High School Football.	\$500
<b>Approval (Over \$1,000)</b>			
San Ysidro High School	California Coast Credit Union	Funds to support San Ysidro High School Robotics.	\$2,000
San Ysidro High School	Park Haven Building & Management Corporation	Funds to support San Ysidro High School Folklorio program.	\$2,000
Sweetwater High School	First California Robotics	Funds to support Sweetwater High School Robotics.	\$5,000
<b>Total Donations</b>			<b>\$11,928.00</b>



**February 12, 2024**

**Board Item - K.-4.**

**Issue:**

Budget Transfers Report for January 2024.

**Superintendent's Recommendation:**

Accept Budget Transfers Report for the month of January 2024.

**Analysis:**

On May 20, 2002, the board of trustees, in accordance with Education Code Section 42600, adopted Resolution No. 3007, Authorizing the Superintendent and/or his Designee to Execute Budget Transfers Between Major Objects of Expenditures Whenever Necessary Throughout the Year, and Report to the Board of Trustees on an Annual Basis.

In compliance with this resolution, staff is bringing forward the attached Annual Budget Transfers Report for the month of January 2024. This report represents all of the budget transfers summarized by program and department.

This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it provides information on budget transfers generated for the month of January 2024.

For questions regarding this board item, please contact Dr. Jenny Salkeld at 619-691-5550 or [jenny.salkeld@sweetwaterschools.org](mailto:jenny.salkeld@sweetwaterschools.org).

**Fiscal Impact:**

Please refer to attachment.

**ATTACHMENTS:**

Description	Type
□ Summary Report	Backup Material
□ Detail Report	Backup Material



Sweetwater Union High School District  
Transfers Between Major Budget Classifications  
All Funds- through Jan 31, 2024  
Board Meeting Feb 12, 2024

		1000s	2000s	3000s	4000s	5000s	6000s	7000s	Fiscal Impact
<b>Fund 01: General Fund</b>									
<b>General Fund - RESTRICTED</b>									
301000	ESEA (ESSA): Title I Part A Basic Grants Low Inc and Neglect	326,626	33,204.62	20,135.38	-724,615.99	344,649.99	0	0	0
318200	ESEA: ESSA School Improvement (CSI) Funding for LEAs		0	0	2,000	-2,000	0	0	0
321300	Elementary and Secondary School Emergency Relief III	-164,180	0	0	17,980	146,200	0	0	0
321400	Elementary and Secondary School Emergency Relief III LL	15,000	0	0	-121,400	106,400	0	0	0
341000	Dept of Rehab Workability II Transition Partnership		0	0	0	0	0	0	0
355000	Str Career and Tech Edu for 21st Cent Sec 131		0	0	6,300	-109,900	103,600	0	0
403500	ESEA (ESSA): Title II Part A Supporting Effective Instr	-80,000	0	0	-2,350	82,350	0	0	0
412400	ESEA (ESSA): Title IV Part B 21st CCLC		0	0	-22,959	22,959	0	0	0
412700	ESEA (ESSA): Title IV Part A Student Supp and Acad Enrich		0	0	-650	650	0	0	0
420300	ESEA (ESSA) : Title III, English Learner Student Program	-553	0	553	0	0	0	0	0
581000	Other Federal		0	0	-15,000	15,000	0	0	0
626600	Educator Effectivness FY 2021-22		0	0	0	0	0	0	0
630000	Lottery: Instructional Materials		0	0	0	0	0	0	0
638500	Governor's Career Technical Education Initiative (CTEI)	31,241	3,303	8,076	-115,190	72,570	0	0	0
638600	California Partnership Academies (CPA)	4,078	0	922	-17,000	12,000	0	0	0
638700	Career Technical Education Incentive Grant		0	0	-673,650	327,800	345,850	0	0
638800	CTE- K12 Strong Workforce Program		0	0	248,000	45,150	-293,150	0	0
650000	Special Ed: Special Education Apportionment		0	0	-40,869	40,869	0	0	0
702900	Kitchen Infrastructure and Training Funds - Food Svc Trning		0	0	7,600	-7,600	0	0	0
722000	Partnership Academies Program	4,000	0	0	-37,865	33,865	0	0	0
815000	Ongoing & Major Maintenance: Restricted Maintenance Account		800	0	-411,822.63	362,022.63	49,000	0	0
906500	After School Education & Safety	280	1,600	0	-45,623	43,743	0	0	0
907100	Comprehensive K-12 Health Edu Grant	-6,553	0	553	0	6,000	0	0	0
907200	CA Farm to School K-12 Procurement & Education Grant		0	0	0	0	0	0	0
910300	CALHOPE Transformation SEC Grant	-1,000	0	0	1,000	0	0	0	0
<b>General Fund - UNRESTRICTED</b>									
000	District	1,500	1,500	0	-3,543.59	-8,844.41	0	2,388	-7,000
101	Discretionary-Custodial Supplies	0	0	0	89	779	0	0	868
111	Discretionary	0	8,102	0	-13,420.05	1,658.05	0	2,792	-868
112	Athletics	0	0	0	-2,505	2,505	0	0	0
113	Substitutes	-3,000	2,305	695	0	0	0	0	0
156	Residence Verification	0	0	0	0	0	0	0	0
164	Extra Duty Nurse/Libr/Cust	-1,000	732	268	0	0	0	0	0
175	Academic Decathlon	0	0	0	0	10,000	0	0	10,000
214	Eastlake Foundation	0	0	0	0	0	0	0	0



Sweetwater Union High School District  
Transfers Between Major Budget Classifications  
All Funds- through Jan 31, 2024  
Board Meeting Feb 12, 2024

		1000s	2000s	3000s	4000s	5000s	6000s	7000s	Fiscal Impact
222	One Time Donations	0	0	0	0	0	0	0	0
224	Librarian Supplies	0	0	0	-60	0	0	0	-60
225	EduAbroad Donation	0	0	0	0	0	0	0	0
264	California League of Educators Donations	0	0	0	-3,000	0	0	0	-3,000
312	New Alternatives Contract	0	0	0	0	-500	0	0	-500
315	Intervention Services	-99	0	0	-218,000	218,099	0	0	0
324	Curriculum Specialist	30,000	30,000	0	-60,000	0	0	0	0
325	School Libraries	-1,353	0	1,353	60	0	0	0	60
326	Library Collections	0	0	0	0	0	0	0	0
330	VAPA District Events	0	0	0	0	0	0	0	0
332	AVID	0	0	0	-107,220	107,220	0	0	0
333	International Baccalaureate	1,922	0	278	-80,040	77,840	0	0	0
334	Voluntary Integration	0	1,300	0	-7,300	6,000	0	0	0
335	Visual & Performing Arts Program (VAPA)	0	0	0	0	0	0	0	0
343	WASC	0	0	0	0	500	0	0	500
351	Compact For Success	0	0	0	750	-750	0	0	0
377	Athletics - High School	0	0	0	0	0	0	0	0
403	Parent Education	2,000	1,000	0	-6,582	3,582	0	0	0
409	Other Direct Services	0	0	0	-20,000	20,000	0	0	0
521	Information Systems	0	0	0	-40,750	40,750	0	0	0
525	IT-Data Management Systems	0	0	0	0	0	0	0	0
546	Regular Routes	0	0	0	0	0	0	0	0
568	ASB Billing	0	0	0	0	0	0	0	0
623	Recruitment	0	0	0	900	-900	0	0	0
634	Communications & Utilities	0	0	0	0	0	0	0	0
637	Communications & Utilities	0	0	0	0	0	0	0	0
682	Equity, Culture & Supp Programs	0	0	0	-8,000	8,000	0	0	0
727	STEAM-curriculum	0	0	0	0	0	0	0	0
861	Security/monitoring	0	0	0	3,000	-3,000	0	0	0
872	Title IX	0	0	0	2,500	-2,500	0	0	0
996	CTE-Pathways	0	0	0	0	0	0	0	0
998	CTE-College And Career Readiness	0	0	0	-16,600	16,600	0	0	0



Sweetwater Union High School District  
Transfers Between Major Budget Classifications  
All Funds- through Jan 31, 2024  
Board Meeting Feb 12, 2024

	1000s	2000s	3000s	4000s	5000s	6000s	7000s	Fiscal Impact
<b>Fund 11: Adult Education Fund</b>								
639100 Adult Education Program	-90,787	2,500	0	151,623.28	66,663.72	-130,000	0	0
<b>Fund 13: Cafeteria Special Revenue Fund</b>								
531000 Child Nutrition: School Programs	0	0	0	-143,500	143,500	0	0	0
546600 Supply Chain Assistance (SCA) Funds	0	0	0	0	0	0	0	0
<b>Fund 21: Building Fund (Bond)</b>								
011000 Measure DD Series A - Non-Taxable	0	0	0	103,000	0	-103,000	0	0
<b>Fund 25: Capital Facilities Fund</b>								
901000 Other Local	0	0	0	0	0	0	0	0
<b>Fund 49: Capital Projects Fund for Blended Component Units</b>								
000100 CFD No.1 - Eastlake	0	0	0	511,900	5,000	-516,900	0	0
<b>Net Impact</b>	<b>68,122</b>	<b>86,346.62</b>	<b>32,833.38</b>	<b>-1,902,812.98</b>	<b>2,254,930.98</b>	<b>-544,600</b>	<b>5,180</b>	<b>0</b>

Description of Major Object Numbers :

- 1000s Certificated Salaries - includes contracted, extra duty, substitutes
- 2000s Classified Salaries - includes contracted, extra duty, substitutes
- 3000s Employee Benefits
- 4000s Books, supplies, and equipment less than \$20,000
- 5000s Contracts, conferences, leases, and district services
- 6000s Capitalized equipment
- 7000s Other district expenses, other outgo, and indirect costs



Sweetwater Union High School District  
Budget Transfer Report  
FY 2023 - 2024  
Posted Jan 1, 2024 through Jan 31, 2024

Journal ID	Account	Group	Fund	Res	Amount	Description
<b>Fund 01</b>						
30-2318-1	4000	Books & Supplies	01	000000	-2,471.38	Budget Transfer
30-2318-2	4000	Books & Supplies	01	000000	2,471.38	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2320-2	4000	Books & Supplies	01	815000	1,500	Budget Transfer
30-2320-1	5000	Services & Other operating	01	815000	-1,500	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2322-1	4000	Books & Supplies	01	090000	-3,000	Budget Transfer
30-2322-3	4000	Books & Supplies	01	090000	3,000	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2325-1	4000	Books & Supplies	01	000000	-1,005	Budget Transfer
30-2325-2	4000	Books & Supplies	01	000000	1,005	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2326-1	4000	Books & Supplies	01	301000	-1,000	Budget Transfer
30-2326-2	5000	Services & Other operating	01	301000	1,000	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2328-1	1000	Certificated Salaries	01	403500	-30,000	Budget Transfer
30-2328-2	5000	Services & Other operating	01	403500	30,000	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2330-2	4000	Books & Supplies	01	355000	-6,500	Budget Transfer
30-2330-1	5000	Services & Other operating	01	355000	6,500	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2331-2	4000	Books & Supplies	01	638700	-6,500	Budget Transfer
30-2331-1	5000	Services & Other operating	01	638700	6,500	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2332-1	4000	Books & Supplies	01	321400	-30,000	Budget Transfer
30-2332-2	4000	Books & Supplies	01	321400	30,000	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2338-2	1000	Certificated Salaries	01	722000	1,000	Budget Transfer
30-2338-1	5000	Services & Other operating	01	722000	-1,000	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2351-1	4000	Books & Supplies	01	000000	1,718.75	Budget Transfer
30-2351-2	4000	Books & Supplies	01	000000	-1,718.75	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2352-1	4000	Books & Supplies	01	301000	-2,000	Budget Transfer
30-2352-2	5000	Services & Other operating	01	301000	2,000	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2354-1	4000	Books & Supplies	01	000000	-870	Budget Transfer
30-2354-2	4000	Books & Supplies	01	000000	870	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2357-1	4000	Books & Supplies	01	000000	-3,000	Budget Transfer
30-2357-2	5000	Services & Other operating	01	000000	3,000	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2358-1	4000	Books & Supplies	01	412400	303	Budget Transfer
30-2358-2	4000	Books & Supplies	01	412400	-88	Budget Transfer
30-2358-3	4000	Books & Supplies	01	412400	-215	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2360-1	5000	Services & Other operating	01	000000	-100	Budget Transfer
30-2360-2	5000	Services & Other operating	01	000000	100	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2361-1	4000	Books & Supplies	01	090000	-218,000	Budget Transfer
30-2361-2	5000	Services & Other operating	01	090000	218,000	Budget Transfer



Sweetwater Union High School District  
Budget Transfer Report  
FY 2023 - 2024  
Posted Jan 1, 2024 through Jan 31, 2024

Journal ID	Account	Group	Fund	Res	Amount	Description
JV Total:					0	
30-2364-1	4000	Books & Supplies	01	301000	-5,000	Budget Transfer
30-2364-2	4000	Books & Supplies	01	301000	5,000	Budget Transfer
JV Total:					0	
30-2366-1	4000	Books & Supplies	01	630000	-1,300	Budget Transfer
30-2366-2	4000	Books & Supplies	01	630000	1,300	Budget Transfer
JV Total:					0	
30-2372-1	4000	Books & Supplies	01	412400	1,000	Budget Transfer
30-2372-4	4000	Books & Supplies	01	412400	-117	Budget Transfer
30-2372-2	5000	Services & Other operating	01	412400	-260	Budget Transfer
30-2372-3	5000	Services & Other operating	01	412400	-209	Budget Transfer
30-2372-5	5000	Services & Other operating	01	412400	-414	Budget Transfer
JV Total:					0	
30-2383-1	4000	Books & Supplies	01	301000	-5,000	Budget Transfer
30-2383-2	4000	Books & Supplies	01	301000	5,000	Budget Transfer
JV Total:					0	
30-2385-1	4000	Books & Supplies	01	000000	-37,000	Budget Transfer
30-2385-2	5000	Services & Other operating	01	000000	37,000	Budget Transfer
JV Total:					0	
30-2387-1	4000	Books & Supplies	01	301000	-540	Budget Transfer
30-2387-2	4000	Books & Supplies	01	301000	540	Budget Transfer
JV Total:					0	
30-2390-1	4000	Books & Supplies	01	301000	-50,000	Budget Transfer
30-2390-2	5000	Services & Other operating	01	301000	50,000	Budget Transfer
JV Total:					0	
30-2391-2	1000	Certificated Salaries	01	301000	50,000	Budget Transfer
30-2391-1	4000	Books & Supplies	01	301000	-50,000	Budget Transfer
JV Total:					0	
30-2392-1	4000	Books & Supplies	01	906500	100	Budget Transfer
30-2392-2	4000	Books & Supplies	01	906500	-100	Budget Transfer
JV Total:					0	
30-2397-1	4000	Books & Supplies	01	000000	-1,000	Budget Transfer
30-2397-2	4000	Books & Supplies	01	000000	1,000	Budget Transfer
JV Total:					0	
30-2411-2	5000	Services & Other operating	01	355000	4,000	Budget Transfer
30-2411-1	6000	Capital Outlay	01	355000	-4,000	Budget Transfer
JV Total:					0	
30-2414-1	4000	Books & Supplies	01	000000	-10,000	Budget Transfer
30-2414-2	4000	Books & Supplies	01	000000	10,000	Budget Transfer
JV Total:					0	
30-2418-1	4000	Books & Supplies	01	000000	9,000	Budget Transfer
30-2418-2	4000	Books & Supplies	01	000000	-9,000	Budget Transfer
JV Total:					0	
30-2421-4	1000	Certificated Salaries	01	301000	40,000	Budget Transfer
30-2421-1	4000	Books & Supplies	01	301000	-65,000	Budget Transfer
30-2421-2	5000	Services & Other operating	01	301000	18,000	Budget Transfer
30-2421-3	5000	Services & Other operating	01	301000	7,000	Budget Transfer
JV Total:					0	
30-2424-2	4000	Books & Supplies	01	000000	6	Budget Transfer
30-2424-3	4000	Books & Supplies	01	000000	-6	Budget Transfer
JV Total:					0	
30-2431-1	4000	Books & Supplies	01	000000	-800	Budget Transfer



Sweetwater Union High School District  
Budget Transfer Report  
FY 2023 - 2024  
Posted Jan 1, 2024 through Jan 31, 2024

Journal ID	Account	Group	Fund	Res	Amount	Description
30-2431-2	4000	Books & Supplies	01	000000	<b>800</b>	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2435-1	4000	Books & Supplies	01	301000	<b>-588</b>	Budget Transfer
30-2435-2	5000	Services & Other operating	01	301000	<b>588</b>	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2439-1	4000	Books & Supplies	01	301000	<b>-3,000</b>	Budget Transfer
30-2439-2	4000	Books & Supplies	01	301000	<b>3,000</b>	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2440-2	2000	Classified Salaries	01	301000	<b>100</b>	Budget Transfer
30-2440-1	4000	Books & Supplies	01	301000	<b>-100</b>	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2443-1	5000	Services & Other operating	01	301000	<b>-1,500</b>	Budget Transfer
30-2443-2	5000	Services & Other operating	01	301000	<b>1,500</b>	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2445-1	4000	Books & Supplies	01	000000	<b>-2,000</b>	Budget Transfer
30-2445-2	4000	Books & Supplies	01	000000	<b>2,000</b>	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2446-2	4000	Books & Supplies	01	638800	<b>4,000</b>	Budget Transfer
30-2446-1	6000	Capital Outlay	01	638800	<b>-4,000</b>	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
<b>Fund 01</b>					<b>0</b>	
<b>Total:</b>					<b>0</b>	
<b>Fund 11</b>						
30-2359-1	4000	Books & Supplies	11	639100	<b>-162.98</b>	Budget Transfer
30-2359-2	5000	Services & Other operating	11	639100	<b>162.98</b>	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2363-1	1000	Certificated Salaries	11	639100	<b>-287</b>	Budget Transfer
30-2363-2	4000	Books & Supplies	11	639100	<b>287</b>	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2367-1	4000	Books & Supplies	11	639100	<b>162.98</b>	Budget Transfer
30-2367-2	5000	Services & Other operating	11	639100	<b>-162.98</b>	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2368-2	4000	Books & Supplies	11	639100	<b>-162.98</b>	Budget Transfer
30-2368-1	5000	Services & Other operating	11	639100	<b>162.98</b>	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2382-2	4000	Books & Supplies	11	639100	<b>-162.98</b>	Budget Transfer
30-2382-1	5000	Services & Other operating	11	639100	<b>162.98</b>	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2442-1	1000	Certificated Salaries	11	639100	<b>-44,000</b>	Budget Transfer
30-2442-3	4000	Books & Supplies	11	639100	<b>10,000</b>	Budget Transfer
30-2442-4	4000	Books & Supplies	11	639100	<b>19,000</b>	Budget Transfer
30-2442-2	5000	Services & Other operating	11	639100	<b>15,000</b>	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
<b>Fund 11</b>					<b>0</b>	
<b>Total:</b>					<b>0</b>	
<b>Fund 21</b>						
30-2347-1	6000	Capital Outlay	21	011000	<b>-3,077</b>	Budget Transfer
30-2347-2	6000	Capital Outlay	21	011000	<b>3,077</b>	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	
30-2379-1	6000	Capital Outlay	21	011000	<b>184,600</b>	Budget Transfer
30-2379-2	6000	Capital Outlay	21	011000	<b>-184,600</b>	Budget Transfer
				<b>JV Total:</b>	<b>0</b>	





Sweetwater Union High School District  
Budget Transfer Report  
FY 2023 - 2024  
Posted Jan 1, 2024 through Jan 31, 2024

Journal ID	Account	Group	Fund	Res	Amount	Description
Fund 21					0	
Total:						
Fund 49						
30-2323-1	6000	Capital Outlay	49	000100	-37,640	Budget Transfer
30-2323-2	6000	Capital Outlay	49	000100	37,640	Budget Transfer
JV Total:					0	
30-2346-1	6000	Capital Outlay	49	000100	4,000	Budget Transfer
30-2346-2	6000	Capital Outlay	49	000100	-4,000	Budget Transfer
JV Total:					0	
Fund 49					0	
Total:						
Report Total:					0	



**February 12, 2024**

**Board Item - K.-5.**

**Issue:**

Professional conference and workshop expenses.

**Superintendent's Recommendation:**

Approve/ratify professional conference and workshop expenses of district employees.

**Analysis:**

The board of trustees has authority, under Education Code Sections 35044, 35172, and 44032, to reimburse employees for necessary travel expenses.

Board Policy 3350, Travel Expenses, and Administrative Regulation 3351, Reimbursement for Travel and Other Expenses Incurred for Conferences, Meetings, Classroom/School Visitations, and Other Professional Growth Activities, provides greater flexibility to the traveler while not violating the district's existing internal controls.

Under the auspices of that policy, fiscal services will provide a monthly report to the board listing those conference and workshop expenses over \$2,500, requiring prior approval of the board of trustees. However, all board and superintendent's travel and conferences will be taken before the board for approval.

This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it provides information on conference and workshop expenses.

For questions regarding this board item, please contact Dr. Jenny Salkeld at 619-691-5550 or [jenny.salkeld@sweetwaterschools.org](mailto:jenny.salkeld@sweetwaterschools.org).

**Fiscal Impact:**

Expenditure of \$20,978.72, to be paid from Categorical Fund, Resource Code: 626600; expenditure of \$11,250, to be paid from Categorical Fund, Resource Code: 321300; and expenditure of \$17,050, to be paid from the General Fund, Resource Code: 000000.

**ATTACHMENTS:**

Description	Type
 Conferences and Workshops	Backup Material

**CONFERENCES/WORKSHOPS REPORT**  
**Fiscal Year 2023-2024**  
**Presented to the Board of Trustees on February 12, 2024**

LAST NAME	FIRST NAME	START DATE	END DATE	LOCATION	EVENT	CABINET MEMBER	ESTIMATED COST	FUNDING SOURCE / RESOURCE CODE
<b>APPROVAL</b>								
Arancibia	Adrian	04/06/24	04/11/24	Washington, DC	California School Boards Association (CSBA) 2024 Coast2Coast Conference		\$4,350.00	000000/General Fund
Dumas	Don	03/24/24	03/27/24	New York, NY	A Dream Deferred	Dr. Winters	\$2,996.96	626600/Categorical Fund
Gomez	Priscilla	03/24/24	03/27/24	New York, NY	A Dream Deferred	Dr. Winters	\$2,996.96	626600/Categorical Fund
Haynes	Sesha	03/24/24	03/27/24	New York, NY	A Dream Deferred	Dr. Winters	\$2,996.96	626600/Categorical Fund
Lopez-Zepeda	Elva	04/05/24	04/11/24	Washington, DC	California School Boards Association (CSBA) 2024 Coast2Coast Conference		\$4,600.00	000000/General Fund
Nascimento	Jessica	03/24/24	03/27/24	New York, NY	A Dream Deferred	Dr. Winters	\$2,996.96	626600/Categorical Fund
Sanchez	Sarah	03/24/24	03/27/24	New York, NY	A Dream Deferred	Dr. Winters	\$2,996.96	626600/Categorical Fund
Santee	Moena	03/24/24	03/27/24	New York, NY	A Dream Deferred	Dr. Winters	\$2,996.96	626600/Categorical Fund
Scott	Sasha	03/24/24	03/27/24	New York, NY	A Dream Deferred	Dr. Winters	\$2,996.96	626600/Categorical Fund
Segura	Nicholas	04/06/24	04/11/24	Washington, DC	California School Boards Association (CSBA) 2024 Coast2Coast Conference		\$4,350.00	000000/General Fund
Solis	Arturo	04/07/24	04/11/24	Washington, DC	California School Boards Association (CSBA) 2024 Coast2Coast Conference		\$3,750.00	000000/General Fund
<b>RATIFICATION</b>								
Baumgarten	Elaine	02/12/24	02/14/24	Santa Cruz, CA	Link Crew Conference 2024	Dr. Alvarez	\$3,750.00	321300/Categorical Fund
Brinkman	Vanessa	02/12/24	02/14/24	Santa Cruz, CA	Link Crew Conference 2024	Dr. Alvarez	\$3,750.00	321300/Categorical Fund
Dobbins	Kamryn	02/12/24	02/14/24	Santa Cruz, CA	Link Crew Conference 2024	Dr. Alvarez	\$3,750.00	321300/Categorical Fund
<b>Categorical Fund</b>							\$32,228.72	
<b>General Fund</b>							\$17,050.00	
<b>Cafeteria Fund</b>							-	
<b>Grant Funding</b>							-	
<b>Special Education Fund</b>							-	
<b>Adult Education Fund</b>							-	
<b>GRAND TOTAL</b>							<b>\$ 49,278.72</b>	



**February 12, 2024**

**Board Item - K.-6.**

**Issue:**

Report.

**Superintendent's Recommendation:**

Report on Quarterly Financial Disclosure Statements for the Sweetwater Union High School District.

**Analysis:**

SB564 legislation was enacted as a result of the collapse of the Orange County investment pool. It was enacted after numerous public hearings throughout the State of California in an effort to provide public officials greater oversight of public investment strategies. This legislation requires the district's chief financial officer to prepare a quarterly report to the board of trustees, superintendent and internal auditor.

The attached quarterly report includes information on all investments of the district, a statement of the portfolio's compliance with the district's investment policy, and a statement of the district's ability to meet its obligations for the next six months.

These statements represent the cash values/balances for all of the district's various funds, as well as each school site's Associated Student Body. The vast majority of these cash balances represent funds for specific restricted purposes or are committed to valid debts owed by the district but not paid as of December 31, 2023.

This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it provides information on quarterly financial disclosure statements for the district.

For questions regarding this board item, please contact Dr. Jenny Salkeld at (619) 691-5550 or [jenny.salkeld@sweetwaterschools.org](mailto:jenny.salkeld@sweetwaterschools.org).

**Fiscal Impact:**

Please refer to attachment.

**ATTACHMENTS:**

Description	Type
 Report	Backup Material

District Superintendent,  
Internal Auditor and  
Governing Board of the  
Sweetwater Union High School District

## **Quarterly Report of Chief Financial Officer Regarding Disclosure of District Investments**

Pursuant to Government Code Section 53646, you are hereby notified that as of the quarter ending on December 31, 2023, the funds of the Sweetwater Union High School District were invested as provided below and shown in detail on the attached exhibits. This portfolio complies with the current statement of investment policy.

### **Exhibit A**

FDIC-Insured Accounts in Banks and Savings and Loan Associations	<u>\$9,545,155.64</u>
---	-----------------------

San Diego County Treasury Investment Pool	<u>\$643,603,879.69</u>
---	-------------------------

### **Exhibit B**

Securities, Investments and Funds (Other than those shown in Exhibit A)	<u>\$436,130.34</u>
--	---------------------

<b>TOTAL</b>	<u><b>\$653,585,165.67</b></u>
--------------	--------------------------------

I, Dr. Jenny Salkeld, Chief Financial Officer of the Sweetwater Union High School District, hereby certify that the information contained in this report, including the attachments, is accurate and correct to the best of my knowledge.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

## EXHIBIT A

### Investments of the Sweetwater Union High School District Government Code Section 53646(e)

As of December 31, 2023

#### Local Agency Investment Fund (LAIF)

None

#### Federal Deposit Insurance Corporation-Insured Accounts

##### Banks

##### US Bank

Cafeteria Checking Account	\$2,632,020.24
Clearing Account	2,742,709.92
Revolving Cash Fund Account	100,946.97
Alta Vista Academy	1,230.52
Bonita Vista Middle ASB	53,465.19
Bonita Vista High ASB	303,591.83
Castle Park Middle ASB	5,634.85
Castle Park High ASB	315,077.13
Chula Vista Adult ASB	6,210.10
Chula Vista Middle ASB	34,934.76
Chula Vista High ASB	360,268.60
Eastlake Middle ASB	49,197.13
Eastlake High ASB	549,800.94
Granger Junior ASB	20,585.48
Hilltop Middle ASB	41,287.73
Hilltop High ASB	353,974.90
Launch Virtual Academy ASB	\$10,629.26
Mar Vista Academy ASB	20,095.35
Mar Vista High ASB	188,020.99
Montgomery Adult ASB	8,462.67
Montgomery Middle ASB	21,197.69
Montgomery High ASB	160,380.49
National City Adult ASB	6,437.71
National City Middle ASB	6,866.40
Olympian High School ASB	307,624.39
Options Secondary School ASB	24,600.20
Otay Ranch High ASB	427,693.01
Palomar High ASB	3,631.31
Rancho del Rey Middle ASB	152,339.59
San Ysidro Adult ASB	8,220.74
San Ysidro High ASB	148,454.86
Southwest Middle ASB	24,187.01
Southwest High ASB	164,412.56
Sweetwater High ASB	290,965.12
	<hr/>
	\$9,545,155.64

### **San Diego County Treasury Investment Pool**

The investment pool consists of the General Fund, Cafeteria Fund, Charter Fund, Adult Education Fund, Deferred Maintenance Fund, Capital Facilities Fund, Special Reserve for Capital Projects, Foundation Trust Fund, County School Facilities Fund, and the Building Fund	\$643,603,879.69
---	------------------

The report of the County Treasurer indicates that the San Diego County Treasury Investment Pool will be able to meet its expenditure requirements for the next six months.

## EXHIBIT B

### Investments of the Sweetwater Union High School District Government Code Section 53646(b)(1)

As of December 31, 2023

#### Securities, Investments and Funds (Other than those listed in Exhibit A)

##### Securities

None

##### Investments

US Bank

Southwest High School	Raider Foundation Mutual Fund	\$73,134.49
Southwest High School	Raider Foundation Money Market Funds	\$10,366.70
Castle Park High	Glover Scholarship	\$37,055.01
		<hr/>
		\$120,556.20

US Bank

Southwest High School	Raider Foundation Checking	\$445.13
		<hr/>
		\$445.13

EdwardJones

Castle Park High	Trojan Foundation	\$315,069.09
		<hr/>
		\$315,069.09

##### Funds, Investments, or Programs under Management of Contracted Parties, including Lending Programs

US Bank Corporate Trust Services

Certificates of Participation Notes - QZAB 2010	\$59.92
	<hr/>
	\$59.92





**February 12, 2024**

**Board Item - K.-7.**

**Issue:**

Report.

**Superintendent's Recommendation:**

Report on Quarterly Financial Disclosure Statements for the Mello-Roos Community Facilities Districts.

**Analysis:**

SB564 legislation was enacted as a result of the collapse of the Orange County investment pool. It was enacted after numerous public hearings throughout the State of California in an effort to provide public officials greater oversight of public investment strategies. This legislation requires the district's chief financial officer to prepare a quarterly report to the board of trustees, superintendent and internal auditor.

The attached quarterly report includes information on all cash balances of the community facilities districts, a statement of compliance with legal statutes regarding the investment of these funds, and a statement of the community facilities district's ability to meet their obligations for the next six months.

This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it provides information on Quarterly Financial Disclosure Statements for the Mello-Roos Community Facilities Districts.

For questions regarding this board item, please contact Dr. Jenny Salkeld at (619) 691-5551 or [jenny.salkeld@sweetwaterschools.org](mailto:jenny.salkeld@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
 Report	Backup Material

District Superintendent,  
Internal Auditor and  
Governing Board of the  
Sweetwater Union High School District  
Mello-Roos Community Facilities Districts

## Quarterly Report of Chief Financial Officer Regarding Disclosure of District Investments

Pursuant to Government Code Section 53646, you are hereby notified that as of the quarter ending on December 31, 2023, the funds of the Sweetwater Union High School District Mello-Roos Community Facilities Districts were invested as provided below and shown in detail on the attached exhibits. This portfolio complies with the current statement of investment policy.

### Exhibit A

San Diego County Treasury Investment Pool	<u>\$ 203,108,445.92</u>
---	--------------------------

### Exhibit B

Securities, Investments and Funds (Other than those shown in Exhibit A)	<u>\$ 63,664.28</u>
--	---------------------

<b>TOTAL</b>	<u>\$ 203,172,110.20</u>
--------------	--------------------------

I, Dr. Jenny Salkeld, Chief Financial Officer of the Sweetwater Union High School District, hereby certify that the information contained in this report, including the attachments, is accurate and correct to the best of my knowledge.

---

Signature

---

Date

**EXHIBIT A**

**Mello-Roos Community Facilities Districts**

*Government Code Section 53646(e)*

As of December 31, 2023

**Federal Deposit Insurance Corporation-Insured Accounts**

**San Diego County Treasury Investment Pool**

Community Facilities District No. 1	\$29,192,042.95
Community Facilities District No. 2	2,053,416.21
Community Facilities District No. 3	13,877,256.41
Community Facilities District No. 4	13,076,562.58
Community Facilities District No. 5	4,276,047.84
Community Facilities District No. 6	19,889,786.08
Community Facilities District No. 8	1,345,043.88
Community Facilities District No. 9	21,138,282.27
Community Facilities District No. 10	15,304,768.32
Community Facilities District No. 11	11,833,509.85
Community Facilities District No. 12	5,801,877.74
Community Facilities District No. 13	4,587,123.24
Community Facilities District No. 14	11,707,498.14
Community Facilities District No. 15	6,064,464.14
Community Facilities District No. 16	5,437,187.43
Community Facilities District No. 17	14,552,364.99
Community Facilities District No. 18	12,280,163.36
Community Facilities District No. 19	4,541,793.33
Community Facilities District No. 20	6,149,257.16
	<hr/>
	\$203,108,445.92

The report of the County Treasurer indicates that the San Diego County Treasury Investment Pool will be able to meet its expenditure requirements for the next six months.

**EXHIBIT B**

**Investments of the Sweetwater Union High School District  
Mello-Roos Community Facilities Districts  
Government Code Section 53646(b)(1)  
As of December 31, 2023**

**Funds, Investments, or Programs under Management of Contracted Parties,  
including Lending Programs**

US Bank, One California St., San Francisco, CA

Certificates of Participation

\$63,664.28



**February 12, 2024**

**Board Item - K.-8.**

**Issue:**

Annual Bond Disclosures.

**Superintendent's Recommendation:**

Accept the 2022-2023 annual disclosure reports for specific bond obligations of the district.

**Analysis:**

On December 13, 2021, the board of trustees approved the Disclosure Policies and Procedures (the "Procedures") of the district. The purpose of the Procedures is to memorialize and communicate policies and procedures in connection with obligations such as bonds, notes and certificates of participation (collectively, the "Bonds") so as to ensure the district continues to comply with all applicable contractual disclosure obligations and related requirements under federal securities laws.

Pursuant to the Continuing Disclosure Certificate of each district Bond issuance, the district is required on an annual basis to provide information to the municipal marketplace for the purpose of current and potential bond holders to be able to make an informed investment decision. With the exception of the 2018 General Obligation Series C Bonds, by April 1 of each year, the district shall cause the dissemination agent, Special District Financing & Administration, to provide to the Municipal Securities Rulemaking Board an annual report. The annual report includes the audited financial statements of the district; other financial information such as the budget and interim reports, average daily attendance, assessed values and property tax levies, outstanding debt, and certain information with respect to pension plans; and reporting of significant events.

The following annual disclosure reports are provided as attachments for your reference:

1. 2000 General Obligation Bonds
2. 2013 Refunding Revenue Bonds
3. 2014 General Obligation Refunding Bonds
4. 2016 General Obligation Refunding and 2016 Series B Bonds, Election of 2006
5. 2017 Refunding Certificates of Participation
6. 2018 General Obligation Series C Bonds, Election of 2006 (Due March 1 of each year)
7. Election of 2006 Series 2022D & Election of 2018 Series 2022A General Obligation Bonds

This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it provides publicly available information on the district annual disclosure








reports for the various bond issuances.

For questions regarding this board item, please contact Dr. Jenny Salkeld at (619) 691-5550 or [jenny.salkeld@sweetwaterschools.org](mailto:jenny.salkeld@sweetwaterschools.org).

Fiscal Impact:

None.

**ATTACHMENTS:**

Description	Type
 2000 GO Bonds Report	Backup Material
 2013 Refunding Revenue Bonds Report	Backup Material
 2014 GO Refunding Bonds Report	Backup Material
 2016 GO Refunding & 2016 B Bonds Report	Backup Material
 2017 Refunding COPs Report	Backup Material
 2018 Series C GO Bonds Report	Backup Material
 2022 D & 2018 Series 2022 A GO Bonds Report	Backup Material

# SDFA

SPECIAL DISTRICT  
FINANCING & ADMINISTRATION

437 W. Grand Avenue, Escondido CA 92025

Tel: 760.233.2630 | Fax: 760.233.2631

## Sweetwater Union High School District Annual Disclosure Report

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**Election of 2000 General Obligation Bonds**

Series C - \$96,999,415

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FISCAL YEAR 2022-2023

PREPARED FOR:

**Sweetwater Union High School District**

1130 Fifth Avenue

Chula Vista, CA 91911

Tel: 619.525.6081



# Table of Contents

## Annual Disclosure Report Sweetwater Union High School District Election of 2000 General Obligation Bonds, Series C

ISSUER STATEMENT REGARDING REPORT CONTENTS .....	1
Data Disclosed in this Report.....	1
Reliability and Verification of Data.....	1
Review of Information .....	1
SUMMARY OF THE CONTINUING DISCLOSURE CERTIFICATE .....	2
Reporting Dates .....	2
Contents of the Annual Report .....	2
Dissemination of the Annual Report .....	3
REPORT SYNOPSIS .....	4
APPENDICES .....	5

**EXHIBIT A: AUDITED FINANCIALS, BUDGET, INTERIM REPORT(S), AND CUSIPS**

**EXHIBIT B: ENROLLMENT & AVERAGE DAILY ATTENDANCE**

**EXHIBIT C: GROSS ASSESSED VALUE OF ALL TAXABLE PROPERTY**

**EXHIBIT D: TYPICAL TAX RATES**

**EXHIBIT E: LARGEST TAXPAYERS**

**EXHIBIT F: OUTSTANDING INDEBTEDNESS**

**EXHIBIT G: REPORTING OF SIGNIFICANT EVENTS**

**EXHIBIT H: FINANCIAL REPORTING, LEGAL, AND ADMINISTRATIVE MATTERS**



Section

**One**

# Annual Disclosure Report

Sweetwater Union High School District  
Election of 2000 General Obligation Bonds, Series C

## ISSUER STATEMENT REGARDING REPORT CONTENTS

### *Data Disclosed in this Report*

This Report has been prepared by Special District Financing & Administration (SDFA) on behalf of Sweetwater Union High School District (the "Issuer" or "District"). It has been produced in accordance with the Continuing Disclosure Certificate (CDC) executed in connection with the issuance of the 2000 General Obligation Bonds, Series C (the "Bonds"). The information included was deemed to be pertinent in evaluating the market value of the securities at the time that the Bonds were issued. It has been prepared solely for the purpose of complying with the requirements of the CDC. This information is not to be used or referenced for any other purpose without the written consent of the Issuer.

### *Reliability and Verification of Data*

A portion of the information contained in this Report may have been provided or compiled by independent third-parties including, in some cases, obligated parties that may have an interest that is in conflict with the interest of potential purchasers of the securities. Additionally, some of the information may have been extracted from data provided and compiled by other entities including the trustee/fiscal agent, issuing agency, property owners, other municipal agencies, the County Auditor and the Treasurer/Tax Collector. SDFA and the Issuer have not independently verified the accuracy of the data provided by such parties and make no representations to its accuracy.

### *Review of Information*

A qualified representative of the Sweetwater Union High School District has reviewed the contents of this Report and certifies that to the best of his/her knowledge the information contained herein is factually correct and that the report is authorized for dissemination.

/s/ \_\_\_\_\_ Jenny Salkeld

Jenny Salkeld, PhD, Chief Financial Officer

## Section

**Two**

# Annual Disclosure Report

Sweetwater Union High School District  
Election of 2000 General Obligation Bonds, Series C

**SUMMARY OF THE CONTINUING DISCLOSURE CERTIFICATE**

The CDC establishes that, for the benefit of Bond holders, the Issuer has agreed to make specific information available and update the information annually. This information is intended to assist current and potential Bond holders in making an informed purchase decision. The CDC sets forth the date by which information is to be provided, the specific information that must be provided each year, and the means for making this information available in the market place.

**Reporting Dates**

By February 28<sup>th</sup> of each year the Issuer shall cause to be provided to each Repository (all NRMSIRs and any SID) the Annual Report.

**Contents of the Annual Report**

The Annual Report primarily includes the Audited Financials of the Issuer and "relevant financial and operating data". The specific financial and operating data to be included is set forth in the CDC. Additionally, an ongoing reporting obligation applies to the occurrence of certain material or "listed" events as set forth in the CDC. Each of these reporting components is more fully described as follows:

- Audited Financials: Audited Financial Statements prepared in accordance with generally accepted accounting principles as promulgated to apply to governmental entities from time to time by the Governmental Accounting Standards Board. If the District's audited financial statements are not available by the time the Annual Report is required to be filed pursuant to Section 3(a), the Annual Report shall contain unaudited financial statements in a format similar to the financial statements contained in the final Official Statement, and the audited financial statements shall be filed in the same manner as the Annual Report when they become available.
- Other Financial Information and operating data relating to the District contained in the Official Statement for the Bonds in Table Nos. 1, 3-5 inclusive and Table No. 9 under the headings "Financial Information" and "Debt Structure" for the previous Fiscal Year, and, where such information or data is in tabular form, for the five most recent Fiscal Years for which the information is available.

- **Reporting of Significant Events:** Pursuant to Section 5 of the Continuing Disclosure Certificate, the Issuer will give notice of the occurrence of any of the following events, if material:
  1. Delinquency in payment when due of any principal or interest on the Bonds.
  2. Occurrence of any Event of Default under and as defined in the Resolution (other than as described in clause (1) above.
  3. Amendment to the Resolution, Lease Agreement, Assignment Agreement, Pledge Agreement, Ground Lease or this Disclosure Certificate modifying the rights of the holders of the Bonds.
  4. Giving of a notice of optional or unscheduled redemption or any Bonds.
  5. Defeasance of the bonds or any portion thereof.
  6. Any change in the rating, if any, on the Bonds.
  7. Adverse tax opinions or events affecting the tax-exempt status of the Bonds.
  8. Any unscheduled draw on the Reserve Fund reflecting financial difficulties.
  9. Any unscheduled draws on any credit enhancement reflecting financial difficulties.
  10. Any change or substitution in the provider of any credit enhancement, or any failure by the credit enhancer to perform on the credit enhancement.
  11. The release, substitution or sale of property securing repayment of the Bonds (including property leased, mortgaged or pledged as such security).

<b><i>Dissemination of the Annual Report</i></b>
--

The Dissemination Agent for the Election of 2000 General Obligation Bonds, Series C, is **Special District Financing & Administration**.

Section

**Three**

# Annual Disclosure Report

Sweetwater Union High School District  
Election of 2000 General Obligation Bonds, Series C

## REPORT SYNOPSIS

The Sweetwater Union High School District Election of 2000 General Obligation Bonds, Series A, are dated and were delivered on April 10, 2001. The Series A Bonds were refunded by the Series 2011 Refunding Bonds (dated and delivered on December 14, 2011). **The Series A Bonds were refunded in their entirety and will not be reported on going forward.**

The Sweetwater Union High School District Election of 2000 General Obligation Bonds, Series B, are dated and were delivered on June 25, 2003. The Series B Bonds were refunded by the 2014 General Obligation Refunding Bonds (dated and delivered on July 30, 2014). **The Series B Bonds were refunded in their entirety and will not be reported on going forward.**

The Sweetwater Union High School District Election of 2000 General Obligation Bonds, Series C, are dated and were delivered on November 4, 2004. The Series C Bonds were partially refunded by the 2014 General Obligation Refunding Bonds (dated and delivered on July 30, 2014).

Please see Exhibit B regarding a revised format for Table No. 1 that better reflects the change to the funding method in which the District receives its money from the State.

Please see Exhibit G regarding the occurrence of a Significant Event, if any.

Section

**Four**

# Annual Disclosure Report

Sweetwater Union High School District  
Election of 2000 General Obligation Bonds, Series C

## APPENDICES

Exhibit Number	CDC Information Item No.	Exhibit Item
<i>Exhibit A</i>	4(a)	Audited Financials, Budget, Interim Report(s), and CUSIPs
<i>Exhibit B</i>	4(b)	Enrollment & Average Daily Attendance
<i>Exhibit C</i>	4(b)	Gross Assessed Value of All Taxable Property
<i>Exhibit D</i>	4(b)	Typical Tax Rates
<i>Exhibit E</i>	4(b)	Largest Taxpayers
<i>Exhibit F</i>	4(b)	Outstanding Indebtedness
<i>Exhibit G</i>	4(c), 5(a)	Reporting of Significant Events
<i>Exhibit H</i>	N/A	Financial Reporting, Legal, and Administrative Matters

**Exhibit A: Audited Financials, Budget, Interim Report(s), and CUSIPs**

The audited financials for Sweetwater Union High School District for the most recent fiscal year:

- ☐ Will be Provided When Available
- ☒ Are Incorporated by Reference as Noted

**The most recent Audited Financial Report of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P21757806-P11314927-P21785005.pdf>

The District has filed its Adopted Budget, Revised Budget, and First Interim Report with the EMMA website.

**The most recent Adopted Budget of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P11675317-P11289506-P11719212.pdf>

**The most recent First Interim Report of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P11710776-P11314930-P11747082.pdf>

CUSIPs for the Bonds are listed on the EMMA website and in the Official Statement.

**The CUSIPs may be obtained from the following URLs:**

<https://emma.msrb.org/MS227226-MS202534-MD393412.pdf>

<https://emma.msrb.org/IssueView/Details/MS278509>

<https://emma.msrb.org/IssueView/Details/A0EE0FFD8F43FF98639824C8DF8FE740>

<https://emma.msrb.org/IssueView/Details/7923F357858153DE6B1EC6ACB824A128>

## Exhibit B: Enrollment & Average Daily Attendance

On June 27, 2013, the State adopted a new method for funding schools commonly known as the "Local Control Funding Formula". The Local Control Funding Formula ("LCFF") was initially implemented in fiscal year 2013-14 and has been subsequently implemented in stages. Prior to the implementation of the LCFF, annual State apportionments of basic and equalization aid to school districts for general purposes were computed up to a revenue limit per unit of ADA. This revenue limit was reported in annual disclosure reports prior to FY 2013-14.

As a result of this change in funding, the District has elected to modify this portion of its annual disclosure report to more accurately reflect the funding that it receives from the State. To facilitate year-to-year comparisons, the following update to Table No. 1 of the Official Statement reflects the new calculation going back to FY 2013-14, the first year in which LCFF was implemented.

SWEETWATER UNION HIGH SCHOOL DISTRICT Enrollment and Average Daily Attendance									
Fiscal Year	Enrollment	Change from Prior Year	Grades 7-8 Average Daily Attendance <sup>(1)</sup>	Grades 9-12 Average Daily Attendance <sup>(1)</sup>	Total Average Daily Attendance <sup>(1)</sup>	Change from Prior Year	% of EL/LI Enrollment <sup>(2)</sup>	Total LCFF Entitlement <sup>(3)</sup>	General Fund LCFF per Unit ADA <sup>(3)(4)</sup>
2013-14	40,183	-1.81%	11,202	26,923	38,125	-1.49%	61.75%	\$275,516,394	\$7,227
2014-15	40,147	-0.09%	11,113	26,898	38,012	-0.30%	59.29%	\$311,448,937	\$8,193
2015-16	40,052	-0.24%	11,023	26,912	37,935	-0.20%	60.86%	\$342,913,310	\$9,039
2016-17	39,639	-1.03%	10,763	26,556	37,319	-1.62%	57.96%	\$357,028,218	\$9,567
2017-18	39,611	-0.07%	10,734	26,355	37,089	-0.62%	61.54%	\$359,284,547	\$9,687
2018-19	39,197	-1.05%	10,897	26,034	36,931	-0.43%	62.80%	\$382,478,919	\$10,357
2019-20	38,585	-1.56%	10,527	25,716	36,243	-1.86%	62.63%	\$396,707,306	\$10,946
2020-21 <sup>(5)</sup>	37,060	-3.95%	10,527	25,716	36,243	0.00%	61.16%	\$389,461,540	\$10,746
2021-22 <sup>(5)</sup>	36,557	-1.36%	10,527	25,716	36,243	0.00%	62.47%	\$413,574,960	\$11,411
2022-23	36,109	-1.23%	9,025	25,337	34,362	-5.19%	63.88%	\$464,856,740	\$13,528
2023-24 <sup>(6)</sup>	35,263	-2.34%	8,728	23,775	32,503	-5.41%	64.45%	\$488,057,613	\$15,016

(1) Excluding excused absences.

(2) A "Supplemental Grant" is authorized for school districts that serve limited English proficiency ("EL") and low income ("LI") students (together "EL/LI"), equal to 20% of the "Base Grant" assigned by the State. School Districts whose EL/LI populations exceed 55% of their total enrollment are eligible for a "Concentration Grant" equal to 50% of the applicable Base Grant multiplied by the percentage of such district's unduplicated EL/LI student enrollment in excess of the 55% threshold. In FY 2014-15, a two-year average was used. From FY 2015-16 and going forward, a rolling three-year percentage was used.

(3) A new system for funding school districts was enacted as part of the 2013-14 State budget by State Assembly Bill 97 (AB 97). The primary component of AB 97 is the implementation of the Local Control Funding Formula (LCFF), which replaces the revenue limit funding system disclosed in prior annual disclosure reports. The LCFF distributes resources to schools through a guaranteed base revenue limit funding grant (the "Base Grant"). Base Grants vary by grade span. The initial Base Grant for grades 7-8 was \$7,154 and for grades 9-12 was \$8,289. Beginning in FY 2013-14, and in each subsequent year, the Base Grants are to be adjusted for cost-of-living increases by applying the implicit price deflator for government goods and services. The differences among Base Grants are linked to differentials in statewide average revenue limit rates by district type, and are intended to recognize the generally higher costs of education at higher grade levels. The Base, Supplemental, and Concentration Grants for FY 2023-24 for grades 7-8 is \$12,340 and for grades 9-12 is \$14,673.

(4) Equal to "Total LCFF Entitlement" divided by "Total Average Daily Attendance".

(5) Average Daily Attendance for FY 2020-21 and FY 2021-22 was the same as FY 2019-20 due the State Attendance Relief policy per the State approved Budget.

(6) Projected as of First Interim Report.

Source: Sweetwater Union High School District

### **Exhibit C: Gross Assessed Value of All Taxable Property**

The following table is an update to Table No. 3 of the Official Statement. Please refer to prior reports for earlier years.

<b>Sweetwater Union High School District Gross Assessed Value of All Taxable Property</b>				
<b>Fiscal Year</b>	<b>Local Secured</b>	<b>Utility</b>	<b>Unsecured</b>	<b>Total</b>
2019-20	\$50,491,035,573	\$597,653,982	\$1,315,981,535	\$52,404,671,090
2020-21	\$51,365,114,165	\$587,853,982	\$1,316,567,849	\$53,269,535,996
2021-22	\$53,655,159,275	\$613,253,982	\$1,242,021,279	\$55,510,434,536
2022-23	\$58,269,341,230	\$585,145,766	\$1,893,944,040	\$60,748,431,036
2023-24	\$65,527,714,345	\$570,737,766	\$2,344,586,344	\$68,443,038,455

**Source: California Municipal Statistics, Inc. & San Diego County Assessor**



**Exhibit D: Typical Tax Rates**

The following table is an update to Table No. 4 of the Official Statement:

<b>Sweetwater Union High School District</b>					
<b>Typical Tax Rates per \$100 Assessed Valuation (TRAs 1-245 and 1-265)</b>					
<b>Line Item</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
General Tax Rate	1.0000	1.0000	1.0000	1.0000	1.0000
Southwestern Community College	.04482	.02792	.04854	.04215	.04581
Chula Vista Elementary School District	.01498	.04305	.04143	.03086	.04252
Sweetwater Union High School District	.05159	.04880	.04611	.06911	.06460
Otay Water District	.00375	.00350	.00210	.00100	.00000
Metropolitan Water District	<u>.00350</u>	<u>.00350</u>	<u>.00350</u>	<u>.00350</u>	<u>.00350</u>
<b>Total</b>	<b>1.11864</b>	<b>1.12677</b>	<b>1.14168</b>	<b>1.14662</b>	<b>1.15643</b>
<b>Typical Tax Rates per \$100 Assessed Valuation (TRAs 1-000)</b>					
	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
General Tax Rate	1.0000	1.0000	1.0000	1.0000	1.0000
Southwestern Community College	.04482	.02792	.04854	.04215	.04581
Chula Vista Elementary School District	.01498	.04305	.04143	.03086	.04252
Chula Vista Elementary School District SFID No. 2012-1	.02245	.02150	.02136	.01963	.01975
Sweetwater Union High School District	.05159	.04880	.04611	.06911	.06460
Metropolitan Water District	<u>.00350</u>	<u>.00350</u>	<u>.00350</u>	<u>.00350</u>	<u>.00350</u>
<b>Total</b>	<b>1.14221</b>	<b>1.13734</b>	<b>1.14477</b>	<b>1.16094</b>	<b>1.17618</b>

**Exhibit E: Largest Taxpayers**

The following table is an update to Table No. 5 of the Official Statement showing the largest taxpayers of the District.

SWEETWATER UNION HIGH SCHOOL DISTRICTLargest 2023-24 Local Secured Taxpayers

	<u>Property Owner</u>	<u>Primary Land Use</u>	<u>2023-24 Assessed Valuation</u>	<u>% of Total (1)</u>
1.	Amazon.com Services LLC	Industrial	\$ 340,304,461	0.54%
2.	Chelsea San Diego Finance LLC	Shopping Center	232,400,154	0.37
3.	Eastgroup Properties LP	Industrial	198,536,108	0.32
4.	Rohr Inc.	Industrial	191,780,486	0.31
5.	Greenfield Village LLC	Apartments	175,460,472	0.28
6.	John Hancock Life Insurance Co. USA	Apartments	163,830,523	0.26
7.	LIPT Sanyo Avenue LLC	Industrial	159,732,000	0.26
8.	Centermark Properties Inc.	Shopping Center	159,514,573	0.26
9.	Corrections Corporation of America	Correctional Facility	158,518,511	0.25
10.	CH Realty X-ELC I Otay Mesa Business Park	Industrial	144,120,600	0.23
11.	Chula Vista Apartments LLC	Apartments	136,883,735	0.22
12.	Otay Enrico Industrial LLC	Industrial	130,764,883	0.21
13.	Regulo Place Apartments Investors LLC	Apartments	127,738,226	0.20
14.	Wal-Mart Real Estate Business Trust	Commercial	123,304,302	0.20
15.	Plaza Bonita LLC	Shopping Center	121,191,690	0.19
16.	1925 Avenida Escaya Investors LLC	Apartments	121,000,000	0.19
17.	Homefed Otay Land II LLC	Residential Land	117,365,800	0.19
18.	Ryan Millenia Owner LLC	Apartments	116,293,266	0.19
19.	Rivue MCA LLC	Apartments	114,957,235	0.18
20.	BCIF Piper Ranch LC LP	Industrial	<u>113,403,600</u>	<u>0.18</u>
			\$3,147,100,625	5.04%

(1) 2023-24 Local Secured Assessed Valuation: \$62,479,992,668

## Exhibit F: Outstanding Indebtedness

The following is an update of the District's direct and overlapping debt in a form similar to that of Table No. 9 of the Official Statement. Additional information pertaining to the District's outstanding debt is available in the District's audited financial report.

### SWEETWATER UNION HIGH SCHOOL DISTRICT

2023-24 Assessed Valuation: \$65,228,961,582

<u>DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT:</u>	<u>% Applicable (1)</u>	<u>Debt 12/1/23</u>
Metropolitan Water District	1.599%	\$ 307,248
San Diego Community College District	0.002	26,940
Southwestern Community College District	84.416	623,871,674
<b>Sweetwater Union High School District</b>	<b>100.</b>	<b>596,765,971</b>
Chula Vista City School District and School Facilities Improvement District No. 2012-1	100.	270,417,000
National School District	100.	34,856,000
San Ysidro School District	100.	155,737,936
South Bay Union School District	100.	76,793,572
City of National City	100.	1,845,000
Sweetwater Union High School District Community Facilities Districts	100.	34,265,000
City of Chula Vista Community Facilities Districts	100.	112,330,000
California Statewide Community Development Authority Community Facilities District No. 2021-11	100.	39,380,000
City of Chula Vista 1915 Act Bonds	100.	2,240,000
Other Cities and Special District 1915 Act Bonds	100.	16,501,430
<b>TOTAL DIRECT &amp; OVERLAPPING TAX AND ASSESSMENT DEBT</b>		<b>\$1,965,337,771</b>
<u>DIRECT AND OVERLAPPING GENERAL FUND DEBT:</u>		
San Diego County General Fund Obligations	9.278%	\$ 19,826,158
San Diego County Pension Obligation Bonds	9.278	19,597,456
San Diego County Superintendent of Schools Certificates of Participation	9.278	643,429
<b>Sweetwater Union High School District General Fund Obligations</b>	<b>100.</b>	<b>770,000</b>
Chula Vista City School District Certificates of Participation	100.	167,735,000
San Ysidro School District Certificates of Participation	100.	32,655,000
City of Chula Vista Certificates of Participation and Pension Obligation Bonds	100.	446,450,000
City of National City Certificates of Participation and Pension Obligation Bonds	100.	82,115,919
City of San Diego General Fund Obligations	3.873	23,997,580
<b>TOTAL DIRECT AND OVERLAPPING GENERAL FUND DEBT</b>		<b>\$793,790,542</b>
<u>OVERLAPPING TAX INCREMENT DEBT:</u>		
Successor Agency to Chula Vista Redevelopment Agency	100. %	\$17,015,000
Successor Agency to Imperial Beach Redevelopment Agency	100.	24,695,000
Successor Agency to National City Redevelopment Agency	100.	29,445,000
Successor Agency to San Diego Redevelopment Agency	2.286	5,327,637
<b>TOTAL OVERLAPPING TAX INCREMENT DEBT</b>		<b>\$76,482,637</b>
<b>COMBINED TOTAL DEBT</b>		<b>\$2,835,610,950 (1)</b>

(1) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and non-bonded capital lease obligations.

#### Ratios to 2023-24 Assessed Valuation:

<b>Direct Debt (\$596,765,971)</b>	<b>0.91%</b>
Total Direct Overlapping Tax and Assessment Debt	3.01%
<b>Combined Direct Debt (\$597,535,971)</b>	<b>0.92%</b>
Combined Total Debt	4.35%

#### Ratios to Redevelopment Incremental Valuation (\$8,521,135,203):

Total Overlapping Tax Increment Debt	0.90%
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## ***Exhibit G: Reporting of Significant Events***

Event notices filed within the last year are included by reference below. To the best of the Issuer's knowledge, none of the other listed events identified in the CDC have occurred within the past fiscal year.

Debt Issue	Filed On	URL
Election of 2000 Series C GO	08/09/2023	<a href="https://emma.msrb.org/P21718051-P21320663-P21753556.pdf">https://emma.msrb.org/P21718051-P21320663-P21753556.pdf</a>

Pursuant to Sections 4(c) and 5 of the CDC and to the best of the Issuer's knowledge, none of the other listed significant events identified in the CDC have occurred during the past fiscal year. The District is unaware of any additional material information that would need to be filed to make the required reporting information, in light of the circumstances presented in the report, not misleading.

All events may be downloaded from the following URLs:

<https://emma.msrb.org/IssueView/Details/A0EE0FFD8F43FF98639824C8DF8FE740>  
<https://emma.msrb.org/IssueView/Details/7923F357858153DE6B1EC6ACB824A128>  
<https://emma.msrb.org/IssueView/Details/MS278509>

## ***Exhibit H: Financial Reporting, Legal, and Administrative Matters***

The District has provided voluntary disclosure statements, the most recent of which may be downloaded from the following URLs:

### **Update on Financial Crisis & Management Assistance Team and Superintendent Search**

<https://emma.msrb.org/P11475625-P11143799-P11557453.pdf>

### **Update on Securities and Exchange Commission Review**

<https://emma.msrb.org/P11528595-P11181833-P11598547.pdf>

# SDFA

## SPECIAL DISTRICT FINANCING & ADMINISTRATION

437 W. Grand Avenue, Escondido CA 92025  
Tel: 760.233.2630 | Fax: 760.233.2631

### Sweetwater Union High School District Annual Disclosure Report

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**2013 Refunding Revenue Bonds**  
**\$72,140,000**

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FISCAL YEAR 2022-2023

PREPARED FOR:  
**Sweetwater Union High School District**  
1130 Fifth Avenue  
Chula Vista, CA 91911  
Tel: 619 • 585 • 6081  
Contact: Jenny Salkeld, PhD



# Table of Contents

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**Annual Disclosure Report  
Sweetwater Union High School District  
2013 Refunding Revenue Bonds**

DISTRICT STATEMENT REGARDING REPORT CONTENTS..... 1

    Data Disclosed in this Report..... 1

    Reliability and Verification of Data..... 1

    Review of Information ..... 1

SUMMARY OF THE CONTINUING DISCLOSURE CERTIFICATE ..... 2

    Reporting Dates ..... 2

    Contents of the Annual Report ..... 2

    Dissemination of the Annual Report ..... 3

REPORT SYNOPSIS ..... 4

APPENDICES ..... 5

**EXHIBIT A: AUDITED FINANCIALS, ADOPTED BUDGET, INTERIM REPORT(S), AND CUSIPS**

**EXHIBIT B: ATTENDANCE, PENSION PLANS, LEASE OBLIGATIONS, & INDEBTEDNESS**

**EXHIBIT C: UPDATED TABLES FROM THE OFFICIAL STATEMENT**

**EXHIBIT D: REPORTING OF SIGNIFICANT EVENTS**

**EXHIBIT E: FINANCIAL REPORTING, LEGAL, AND ADMINISTRATIVE MATTERS**



## Section

**One**

# Annual Disclosure Report

Sweetwater Union High School District  
2013 Refunding Revenue Bonds

## DISTRICT STATEMENT REGARDING REPORT CONTENTS

### *Data Disclosed in this Report*

This Report has been prepared by Special District Financing & Administration (SDFA), on behalf of Sweetwater Union High School District. It has been produced in accordance with the Continuing Disclosure Certificate (CDC) executed in connection with the issuance of the Series 2013 Refunding Revenue Bonds. The information included was deemed to be pertinent in evaluating the market value of the securities at the time that the Bonds were issued. It has been prepared solely for the purpose of complying with the requirements of the Continuing Disclosure Certificate. This information is not to be used or referenced for any other purpose without the written consent of the District.

### *Reliability and Verification of Data*

A portion of the information contained in this Report may have been provided or compiled by independent third-parties including, in some cases, obligated parties that may have an interest that is in conflict with the interest of potential purchasers of the securities. Additionally, some of the information may have been extracted from data provided and compiled by other entities including the trustee/fiscal agent, issuing agency, property owners, other municipal agencies, the County Auditor and the Treasurer/Tax Collector. SDFA and the District have not independently verified the accuracy of the data provided by such parties and make no representations to its accuracy.

### *Review of Information*

A qualified representative of the Sweetwater Union High School District has reviewed the contents of this Report and certifies that to the best of his/her knowledge the information contained herein is factually correct and that the report is authorized for dissemination.

/s/ \_\_\_\_\_ Jenny Salkeld

Jenny Salkeld, PhD, Chief Financial Officer



## Section

**Two**

# Annual Disclosure Report

Sweetwater Union High School District  
2013 Refunding Revenue Bonds

## SUMMARY OF THE CONTINUING DISCLOSURE CERTIFICATE

The Continuing Disclosure Certificate (the "CDC") establishes that, for the benefit of the Bond Holders, the District has agreed to make specific information available and update the information annually. This information is intended to assist current and potential Bond Holders in making an informed purchase decision. The CDC sets forth the date by which information is to be provided, the specific information that must be provided each year, and the means for making this information available in the market place.

### Reporting Dates

By April 1st of each year, the District shall, or shall cause the Dissemination Agent to, provide to the MSRB an Annual Report.

### Contents of the Annual Report

The Annual Report primarily includes the Audited Financials of the District and "relevant financial and operating data". The specific financial and operating data to be included are set forth in the CDC. Additionally, an ongoing reporting obligation applies to the occurrence of certain material or "listed" events as set forth in the CDC. Each of these reporting components is more fully described as follows:

- Audited Financials: Audited Financial Statements prepared in accordance with generally accepted accounting principles as promulgated to apply to governmental entities from time to time by the Governmental Accounting Standards Board. If the District's audited financial statements are not available by the time the Annual Report is required to be filed pursuant to Section 3(a), the Annual Report shall contain unaudited financial statements in a format similar to the financial statements contained in the final Official Statement, and the audited financial statements shall be filed in the same manner as the Annual Report when they become available. Please refer to Exhibit E for additional information regarding the filing of the Audited Financial Report.
- Other Financial Information: To the extent not included in the audited financial statement of the District, the Annual Report shall also include the following: (i) a summary of the District's approved annual budget for the then-current fiscal year; (ii) the District's average daily attendance; (iii) the District's

outstanding debt; (iv) updated information on average daily attendance, pension plans and non-certificated lease obligations; (v) updated information for the current fiscal year for Table No. 4A (excluding overlapping debt), 5 and 6 (for the current year only) under the caption "THE COMMUNITY FACILITIES DISTRICTS" in the Official Statement.

- Reporting of Significant Events: Pursuant to Section 5(a) of the Continuing Disclosure Certificate, the District will give notice of the occurrence of any of the following events with respect to the Bonds not later than ten business days after the occurrence of the event:

1. *Principal and interest payment delinquencies;*
2. *Unscheduled draws on debt service reserves reflecting financial difficulties;*
3. *Unscheduled draws on credit enhancements reflecting financial difficulties;*
4. *Substitution of the credit or liquidity providers or their failure to perform;*
5. *Issuance by the Internal Revenue Service of proposed or final determination of taxability or of a Notice of Proposed Issue (IRS Form 5701 TEB);*
6. *Tender offers;*
7. *Defeasances;*
8. *Rating changes; or*
9. *Bankruptcy, insolvency, receivership or similar event of the obligated person.*

- Pursuant to Section 5(b) of the Continuing Disclosure Certificate, the District will give notice of the occurrence of any of the following events with respect to the Bonds, if material, not later than ten business days after the occurrence of the event:

1. *Notices or Determinations by the Internal Revenue Service with respect to the tax status of the Bonds;*
2. *Modifications of the rights of Bond Holders;*
3. *Optional, Unscheduled or contingent Bond calls;*
4. *Release, substitution or sale of property securing repayment of the Bonds;*
5. *Nonpayment related defaults;*
6. *The consummation of a merger, consolidation or acquisition involving an obligated person or the sale of all or substantially all of the assets of the obligated person, other than in the ordinary course of business, the entry into a definitive agreement relating to any such actions, other than pursuant to its terms;*
7. *Appointment of a successor or additional trustee or the change of the name of a trustee.*

#### **Dissemination of the Annual Report**

The designated Dissemination Agent for the Series 2013 Refunding Revenue Bonds is Special District Financing and Administration.

## Section

**Three**

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# Annual Disclosure Report

Sweetwater Union High School District  
2013 Refunding Revenue Bonds

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## REPORT SYNOPSIS

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The Series 2013 Refunding Revenue Bonds are dated October 30, 2013.

Exhibit A contains updates to the District's Audited Financial Report, Adopted Budget, Interim Report, and CUSIPs.

Exhibit B contains updates to the District's attendance, pension plans, lease obligations, and indebtedness. A revised format for average daily attendance that better reflects the change to the funding method in which the District receives its money from the State has been incorporated.

Exhibit C contains updates to tables from the Official Statement.

Exhibit D contains updates to the reporting of Significant or Material Events, if any.

Exhibit E contains updates to financial reporting, legal, and administrative matters.

## Section

**Four**

# Annual Disclosure Report

Sweetwater Union High School District  
2013 Refunding Revenue Bonds

**APPENDICES**

<b>Exhibit Number</b>	<b>CDC Information Item No.</b>	<b>Exhibit Item</b>
<b>Exhibit A</b>	<b>4(a) &amp; 4(b)(i)</b>	<b>Audited Financials, Adopted Budget, Interim Report(s), and CUSIPs</b>
<b>Exhibit B</b>	<b>4(b)(ii), 4(b)(iii) &amp; 4(b)(iv)</b>	<b>Attendance, Pension Plans, Lease Obligations, and Indebtedness</b>
<b>Exhibit C</b>	<b>4(b)(v)</b>	<b>Updates to Tables from the Official Statement</b>
<b>Exhibit D</b>	<b>5(a) &amp; 5(b)</b>	<b>Reporting of Significant Events</b>
<b>Exhibit E</b>	<b>N/A</b>	<b>Financial Reporting, Legal, and Administrative Matters</b>

**Exhibit A: Audited Financials, Adopted Budget, Interim Report(s), and CUSIPs**

The audited financials for Sweetwater Union High School District for the most recent fiscal year:

- ☐ **Will be Provided When Available**
- ☒ **Are Incorporated by Reference as Noted**

**The most recent Audited Financial Report of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P21757806-P11314927-P21785005.pdf>

The District has filed its Adopted Budget, Revised Budget, and First Interim Report with the EMMA website.

**The most recent Adopted Budget of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P11675317-P11289506-P11719212.pdf>

**The most recent First Interim Report of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P11710776-P11314930-P11747082.pdf>

CUSIPs for the Bonds are listed on the EMMA website and in the Official Statement.

**The CUSIPs may be obtained from the following URLs:**

<https://emma.msrb.org/IssueView/Details/ER357856>

<https://emma.msrb.org/ER711109-ER549996-ER951074.pdf>

## Exhibit B: Attendance, Pension Plans, Lease Obligations, & Indebtedness

On June 27, 2013, the State adopted a new method for funding schools commonly known as the "Local Control Funding Formula". The Local Control Funding Formula ("LCFF") was initially implemented in fiscal year 2013-14 and has been subsequently implemented in stages with a full implementation in fiscal year 2020-21. Prior to the implementation of the LCFF, annual State apportionments of basic and equalization aid to school districts for general purposes were computed up to a revenue limit per unit of ADA. This revenue limit was reported in annual disclosure reports prior to FY 2013-14.

As a result of this change in funding, the District has elected to modify this portion of its annual disclosure report to more accurately reflect the funding that it receives from the State. To facilitate year-to-year comparisons, the following table reflects the new calculation going back to FY 2013-14, the first year in which LCFF was implemented.

SWEETWATER UNION HIGH SCHOOL DISTRICT Enrollment and Average Daily Attendance									
Fiscal Year	Enrollment	Change from Prior Year	Grades 7-8 Average Daily Attendance <sup>(1)</sup>	Grades 9-12 Average Daily Attendance <sup>(1)</sup>	Total Average Daily Attendance <sup>(1)</sup>	Change from Prior Year	% of EL/LI Enrollment <sup>(2)</sup>	Total LCFF Entitlement <sup>(3)</sup>	General Fund LCFF per Unit ADA <sup>(3)(4)</sup>
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2014-15	40,147	-0.09%	11,113	26,898	38,012	-0.30%	59.29%	\$311,448,937	\$8,193
2015-16	40,052	-0.24%	11,023	26,912	37,935	-0.20%	60.86%	\$342,913,310	\$9,039
2016-17	39,639	-1.03%	10,763	26,556	37,319	-1.62%	57.96%	\$357,028,218	\$9,567
2017-18	39,611	-0.07%	10,734	26,355	37,089	-0.62%	61.54%	\$359,284,547	\$9,687
2018-19	39,197	-1.05%	10,897	26,034	36,931	-0.43%	62.80%	\$382,478,919	\$10,357
2019-20	38,585	-1.56%	10,527	25,716	36,243	-1.86%	62.63%	\$396,707,306	\$10,946
2020-21 <sup>(5)</sup>	37,060	-3.95%	10,527	25,716	36,243	0.00%	61.16%	\$389,461,540	\$10,746
2021-22 <sup>(5)</sup>	36,557	-1.36%	10,527	25,716	36,243	0.00%	62.47%	\$413,574,960	\$11,411
2022-23	36,109	-1.23%	9,025	25,337	34,362	-5.19%	63.88%	\$464,856,740	\$13,528
2023-24 <sup>(6)</sup>	35,263	-2.34%	8,728	23,775	32,503	-5.41%	64.45%	\$488,057,613	\$15,016

(1) Excluding excused absences.

(2) A "Supplemental Grant" is authorized for school districts that serve limited English proficiency ("EL") and low income ("LI") students (together "EL/LI"), equal to 20% of the "Base Grant" assigned by the State. School Districts whose EL/LI populations exceed 55% of their total enrollment are eligible for a "Concentration Grant" equal to 50% of the applicable Base Grant multiplied by the percentage of such district's unduplicated EL/LI student enrollment in excess of the 55% threshold. In FY 2014-15, a two-year average was used. From FY 2015-16 and going forward, a rolling three-year percentage was used.

(3) A new system for funding school districts was enacted as part of the 2013-14 State budget by State Assembly Bill 97 (AB 97). The primary component of AB 97 is the implementation of the Local Control Funding Formula (LCFF), which replaces the revenue limit funding system disclosed in prior annual disclosure reports. The LCFF distributes resources to schools through a guaranteed base revenue limit funding grant (the "Base Grant"). Base Grants vary by grade span. The initial Base Grant for grades 7-8 was \$7,154 and for grades 9-12 was \$8,289. Beginning in FY 2013-14, and in each subsequent year, the Base Grants are to be adjusted for cost-of-living increases by applying the implicit price deflator for government goods and services. The differences among Base Grants are linked to differentials in statewide average revenue limit rates by district type, and are intended to recognize the generally higher costs of education at higher grade levels. The Base, Supplemental, and Concentration Grants for FY 2023-24 for grades 7-8 is \$12,340 and for grades 9-12 is \$14,673.

(4) Equal to "Total LCFF Entitlement" divided by "Total Average Daily Attendance".

(5) Average Daily Attendance for FY 2020-21 and FY 2021-22 was the same as FY 2019-20 due the State Attendance Relief policy per the State approved Budget.

(6) Projected as of First Interim Report.

Source: Sweetwater Union High School District

The following table describes the District's lease obligations. Additional information is available in the District's audited financial report.

SWEETWATER UNION HIGH SCHOOL DISTRICT Lease Liabilities (formerly Capital Leases)			
<u>Fiscal Year Ending</u> <u>June 30</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2024	\$163,106	\$957	\$164,063
2025	27,742	416	28,158
2026	9,355	171	9,526
2027	5,355	51	5,406
2028	535	2	537
Total	\$206,093	\$1,597	\$207,690

Source: Sweetwater Union High School District

The following table describes the District's pension plan contributions. Additional information is available in the District's audited financial report.

SWEETWATER UNION HIGH SCHOOL DISTRICT Contributions to CalSTRS and CalPERS		
<u>Fiscal Year</u>	<u>CalSTRS</u>	<u>CalPERS</u>
2018-19	\$35,767,159	\$14,135,439
2019-20	\$35,516,984	\$14,612,457
2020-21	\$32,075,715	\$14,943,649
2021-22	\$35,111,769	\$17,128,812
2022-23	\$42,925,652	\$21,177,847

Source: Sweetwater Union High School District

The following tables include updates to the District's outstanding debt. Additional information is available in the District's audited financial report.

<b>SWEETWATER UNION HIGH SCHOOL DISTRICT</b>	
<b>Outstanding Indebtedness as of June 30, 2023</b>	
<u>Long-Term Liabilities</u>	<u>Outstanding</u>
General Obligation Bonds	\$617,301,738
Accreted Interest	16,292,105
Unamortized premium - GO Bonds	22,343,061
Special Tax Revenue Bonds	25,330,000
Unamortized premium - Revenue Bonds	2,436,929
Lease Revenue Bonds	0
Qualified Zone Academy Bonds	770,000
Certificates of Participation (COPs)	18,040,000
Unamortized Premium - COPs	2,182,633
Lease Liabilities	206,093
Subscription Liabilities	988,324
Net Pension Liability	380,239,000
Net Other Postemployment Benefits (OPEB) Liability	150,221,692
Compensated Absences	8,965,184
<b>Total Long-Term Liabilities</b>	<b>\$1,245,316,759</b>

*Sweetwater Union High School District*

<b>SWEETWATER UNION HIGH SCHOOL DISTRICT</b>			
<b>Outstanding Certificates and Revenue Bonds</b>			
<u>Description of Debt Issue</u>	<u>Issued Amount</u>	<u>Outstanding as of June 30, 2023</u>	<u>Outstanding as of October 2, 2023</u>
Indebtedness of the Community Facilities Districts (CFDs)			
2013 Refunding Revenue Bonds <sup>(1)</sup>	\$72,140,000	\$25,330,000	\$18,440,000
2017 Refunding Certificates of Participation <sup>(1)</sup>	35,515,000	18,040,000	15,825,000
Total Debt of the Pledged Community Facilities Districts	\$107,655,000	\$43,370,000	\$34,265,000
Other COPs/Revenue Bonds Not Secured by CFDs			
2016 Lease Revenue Refunding Bonds, Series 2016 <sup>(2)</sup>	\$35,690,000	\$0	\$0
<b>Total Certificates and Revenue Bonds</b>	<b>\$143,345,000</b>	<b>\$43,370,000</b>	<b>\$34,265,000</b>

(1) This debt issue is funded with special taxes from pledged Community Facilities Districts.

(2) The 2016 Lease Revenue Refunding Bonds, Series 2016 were refunded entirely on October 31, 2022.

**Source: Sweetwater Union High School District and Special District Financing & Administration**



SWEETWATER UNION HIGH SCHOOL DISTRICT2023-24 Assessed Valuation: \$65,228,961,582

DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT:	% Applicable (1)	Debt 12/1/23
Metropolitan Water District	1.599%	\$ 307,248
San Diego Community College District	0.002	26,940
Southwestern Community College District	84.416	623,871,674
<b>Sweetwater Union High School District</b>	<b>100.</b>	<b>596,765,971</b>
Chula Vista City School District and School Facilities Improvement District No. 2012-1	100.	270,417,000
National School District	100.	34,856,000
San Ysidro School District	100.	155,737,936
South Bay Union School District	100.	76,793,572
City of National City	100.	1,845,000
Sweetwater Union High School District Community Facilities Districts	100.	34,265,000
City of Chula Vista Community Facilities Districts	100.	112,330,000
California Statewide Community Development Authority Community Facilities District No. 2021-11	100.	39,380,000
City of Chula Vista 1915 Act Bonds	100.	2,240,000
Other Cities and Special District 1915 Act Bonds	100.	16,501,430
<b>TOTAL DIRECT &amp; OVERLAPPING TAX AND ASSESSMENT DEBT</b>		<b>\$1,965,337,771</b>

DIRECT AND OVERLAPPING GENERAL FUND DEBT:		
San Diego County General Fund Obligations	9.278%	\$ 19,826,158
San Diego County Pension Obligation Bonds	9.278	19,597,456
San Diego County Superintendent of Schools Certificates of Participation	9.278	643,429
<b>Sweetwater Union High School District General Fund Obligations</b>	<b>100.</b>	<b>770,000</b>
Chula Vista City School District Certificates of Participation	100.	167,735,000
San Ysidro School District Certificates of Participation	100.	32,655,000
City of Chula Vista Certificates of Participation and Pension Obligation Bonds	100.	446,450,000
City of National City Certificates of Participation and Pension Obligation Bonds	100.	82,115,919
City of San Diego General Fund Obligations	3.873	23,997,580
<b>TOTAL DIRECT AND OVERLAPPING GENERAL FUND DEBT</b>		<b>\$793,790,542</b>

OVERLAPPING TAX INCREMENT DEBT:		
Successor Agency to Chula Vista Redevelopment Agency	100. %	\$17,015,000
Successor Agency to Imperial Beach Redevelopment Agency	100.	24,695,000
Successor Agency to National City Redevelopment Agency	100.	29,445,000
Successor Agency to San Diego Redevelopment Agency	2.286	5,327,637
<b>TOTAL OVERLAPPING TAX INCREMENT DEBT</b>		<b>\$76,482,637</b>

COMBINED TOTAL DEBT \$2,835,610,950 (1)

(1) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and non-bonded capital lease obligations.

Ratios to 2023-24 Assessed Valuation:

<b>Direct Debt (\$596,765,971)</b>	<b>0.91%</b>
Total Direct Overlapping Tax and Assessment Debt	3.01%
<b>Combined Direct Debt (\$597,535,971)</b>	<b>0.92%</b>
Combined Total Debt	4.35%

Ratios to Redevelopment Incremental Valuation (\$8,521,135,203):

Total Overlapping Tax Increment Debt	0.90%
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## Exhibit C: Updated Tables from the Official Statement

Updated information for the current fiscal year for Table No. 4A (excluding overlapping debt), 5, and 6 (for current year only) under the caption "THE COMMUNITY FACILITIES DISTRICTS" in the Official Statement is included on the following page(s).

SWEETWATER UNION HIGH SCHOOL DISTRICT COMMUNITY FACILITIES DISTRICTS Fiscal Year 2023-24 Assessed Valuations <sup>(1)</sup> (in \$000's)							
Area	Fiscal Year 2023-24 Actual Assessed Land Value of Developed Parcels	Fiscal Year 2023-24 Actual Assessed Improvement Value on Developed Parcels <sup>(2)</sup>	Fiscal Year 2023-24 Estimated Assessed Improvement Value on Developed Parcels <sup>(2)</sup>	Fiscal Year 2023-24 Estimated Total Land and Improvement Value on Developed Parcels <sup>(2)(3)</sup>	Current Allocable Share of School District Debt <sup>(4)</sup>	Current Allocable Share of Other Debt <sup>(5)</sup>	Value to Lien <sup>(5)</sup>
CFD #1	\$1,520,742	\$2,008,052	\$2,008,052	\$3,528,793	\$6,548	N/A	538.9 : 1
CFD #3	147,238	223,236	223,236	370,474	636	N/A	582.9 : 1
CFD #4	310,419	479,838	479,838	790,257	1,475	N/A	535.9 : 1
CFD #5	29,045	39,067	39,067	68,112	142	N/A	480.9 : 1
CFD #6	686,313	1,024,467	1,024,467	1,710,780	3,144	N/A	544.2 : 1
CFD #8	56,685	88,989	88,989	145,673	174	N/A	837.7 : 1
CFD #9	552,302	851,571	851,571	1,403,873	1,985	N/A	707.3 : 1
CFD #10	454,216	714,089	714,089	1,168,305	2,207	N/A	529.5 : 1
CFD #11	443,949	669,204	669,204	1,113,154	2,143	N/A	519.4 : 1
CFD #12	229,596	391,859	391,859	621,456	981	N/A	633.4 : 1
CFD #13	330,440	521,600	521,600	852,040	1,252	N/A	680.8 : 1
CFD #14	548,626	658,340	658,340	1,206,966	2,341	N/A	515.7 : 1
CFD #15	302,738	367,265	367,265	670,003	1,333	N/A	502.5 : 1
CFD #16	162,030	253,534	253,534	415,565	1,426	N/A	291.5 : 1
CFD #17	348,818	610,228	610,228	959,046	2,550	N/A	376.1 : 1
CFD #18	234,148	296,139	296,139	530,286	1,183	N/A	448.1 : 1
CFD #19	361,931	461,528	461,528	823,459	2,744	N/A	300.0 : 1
CFD #20	<u>300,109</u>	<u>349,896</u>	<u>349,896</u>	<u>650,005</u>	<u>2,003</u>	<u>N/A</u>	<u>324.6 : 1</u>
<b>Total 1-20:</b>	<b>\$7,019,344</b>	<b>\$10,008,900</b>	<b>\$10,008,900</b>	<b>\$17,028,244</b>	<b>\$34,265</b>	<b>N/A</b>	<b>497.0 : 1</b>

(1) Does not include Developed Parcels that have prepaid Special Taxes or whose obligation has ended.

(2) Taxable parcels shown above includes parcels with a recorded final map in CFD No. 1 as well as parcels of non-residential development for several CFDs which provide taxation of such properties.

(3) The Estimated Total Land and Improvement Value on Developed Property equals the value shown by the County Assessor on the preliminary 2023-24 secured tax roll.

(4) Includes the 2013 Refunding Revenue Bonds and the 2017 Refunding Certificates of Participation. Local Obligations allocated to each Community Facilities District based on the Fiscal Year 2023-24 tax levy.

(5) Overlapping debt has been excluded as per section 4(b)(v) of the Continuing Disclosure Certificate.

Source: Special District Financing & Administration, LLC

SWEETWATER UNION HIGH SCHOOL DISTRICT COMMUNITY FACILITIES DISTRICTS Special Tax Delinquency Rates as of Fiscal Year End									
Community Facilities	2022-23 Original Levy	2022-23 Delinquent	2022-23 % Delinquent	2021-22 Original Levy	2021-22 Delinquent	2021-22 % Delinquent	2020-21 Original Levy	2020-21 Delinquent	2020-21 % Delinquent
District									
1	\$6,099,704	\$264,728	4.34%	\$6,397,092	\$57,271	0.90%	\$6,480,510	\$87,551	1.35%
2	0	0	N/A	0	0	N/A	0	0	N/A
3	1,069,183	9,247	0.86%	1,485,784	9,568	0.64%	1,732,399	11,256	0.65%
4	1,301,011	8,801	0.68%	1,275,908	5,899	0.46%	1,241,197	588	0.05%
5	134,506	1,291	0.96%	157,006	319	0.20%	241,345	356	0.15%
6	2,759,003	12,974	0.47%	2,714,704	11,462	0.42%	2,641,058	19,627	0.74%
8	217,702	1,282	0.59%	213,970	1,658	0.77%	207,195	2,407	1.16%
9	1,738,433	42,603	2.45%	1,602,663	204,141	12.74%	1,387,039	8,604	0.62%
10	1,944,977	21,515	1.11%	1,910,558	11,781	0.62%	1,861,645	8,504	0.46%
11	1,884,410	7,793	0.41%	1,856,489	5,790	0.31%	1,807,017	7,343	0.41%
12	860,515	4,111	0.48%	845,272	4,302	0.51%	820,769	3,806	0.46%
13	1,098,691	14,187	1.29%	1,079,022	8,862	0.82%	1,047,195	11,144	1.06%
14	2,065,184	12,091	0.59%	1,986,117	13,532	0.68%	1,934,141	10,157	0.53%
15	1,175,160	7,454	0.63%	1,154,741	6,098	0.53%	1,125,746	6,593	0.59%
16	1,261,407	2,969	0.24%	1,238,999	1,036	0.08%	1,209,989	2,787	0.23%
17	2,251,387	6,227	0.28%	2,207,242	10,309	0.47%	2,137,341	15,110	0.71%
18	1,048,283	5,680	0.54%	1,016,656	89,851	8.84%	721,457	70,612	9.79%
19 IA1	519,584	0	0.00%	509,395	686	0.13%	159,080	7,483	4.70%
19 IA2	1,721,241	3,986	0.23%	1,418,765	3,654	0.26%	1,126,152	10,516	0.93%
20	1,784,341	5,064	0.28%	1,749,354	10,748	0.61%	1,715,054	10,270	0.60%
<b>Total 1-20:</b>	<b>\$30,934,721</b>	<b>\$432,002</b>	<b>1.40%</b>	<b>\$30,819,736</b>	<b>\$456,969</b>	<b>1.48%</b>	<b>\$29,596,330</b>	<b>\$294,713</b>	<b>1.00%</b>

Source: Special District Financing & Administration and San Diego County

SWEETWATER UNION HIGH SCHOOL DISTRICT Projected Special Taxes and Debt Service Coverage												
Levy Year Ending	CFDs 1-15			CFDs 1-20			2017 Refunding COPs	PFA 2013 Refunding Rev Bonds	Total Debt Service Payments	CFD 1-15 Net Coverage Ratio <sup>(5)</sup>	CFD 1-20 Net Coverage Ratio <sup>(5)</sup>	
	Maximum Special Taxes <sup>(1)</sup>	General Obligation Bonds Credit <sup>(2)(3)</sup>	Net Available Taxes <sup>(4)</sup>	Maximum Special Taxes Incl CFD 16-20 <sup>(1)</sup>	General Obligation Bonds Credit <sup>(2)(3)</sup>	Net Available Taxes <sup>(4)</sup>						
2024	\$25,241,419	(\$2,668,005)	\$21,435,786	\$34,454,249	(\$2,849,870)	\$30,466,751	\$3,061,850	\$7,498,625	\$10,560,475	203%	288%	
2025	23,367,621	(2,672,040)	20,695,581	32,764,707	(2,874,633)	29,262,374	3,055,350	6,042,125	9,097,475	227%	322%	
2026	21,804,275	(2,567,985)	19,236,290	31,389,303	(2,780,829)	27,968,220	3,058,350	4,636,875	7,695,225	250%	363%	
2027	19,219,543	(2,340,791)	16,878,752	28,996,272	(2,564,405)	25,778,807	3,055,100	2,016,875	5,071,975	333%	508%	
2028	16,463,788	(2,066,396)	14,397,393	26,436,052	(2,301,325)	23,468,606	3,060,600	0	3,060,600	470%	767%	
2029	13,885,720	(1,784,598)	12,101,122	24,057,428	(2,031,414)	21,346,571	3,059,100	0	3,059,100	396%	698%	

## Notes:

- (1) Maximum Special Tax on Developed Property only for all future years. Excludes Category II Tax levied by CFD No. 1. For Fiscal Year 2023-24 the Maximum Special Tax was not levied in all CFDs. Each Rate and Method of Apportionment for the Community Facilities District specifies, as to each parcel, a term of payment of the respective Special Tax of 25 years (with respect to CFD Nos. 1-15 and 18) and 30 years (with respect to CFD Nos. 16 and 17) and 35 years (with respect to CFD Nos. 19 and 20) of consecutive annual payments from the time a building permit is issued for such property. Coverage projections in this disclosure report exclude parcels not currently deemed Developed Parcels and those which have prepaid their Special Taxes or for which the obligation to pay Special Taxes has ended.
- (2) Assessed Value of Developed Property is assumed to increase annually at 3%. General Obligation Bond offset was calculated using the current year Prop BB offset authorized of \$.02021 per \$100 of Assessed Valuation. The maximum authorized offset is \$.03500 per \$100 of Assessed Valuation. The offset is not included for CFD No. 9B, CFD No. 17, and CFD No. 19, and CFD No. 20.
- (3) The final debt service payment of GO Bonds issued under Prop BB is August 1, 2029 (2014 GO Refunding Bonds). It is anticipated that this will be the final year in which a General Obligation Bond offset will be credited against the special taxes.
- (4) The Net Available Tax Levy for Fiscal Year 2023-24 ranged between 98.04% and 100% of the Maximum Special Tax depending upon the CFD, further reduced by an estimated annual administrative expense of \$615,393 for Fiscal Year 2023-24, escalated by 2% annually. Future years are projected to be levied at 100.00% of the Maximum Special Tax.
- (5) Incorporates the General Obligation Bond Credit. In the event that the District does not offer the credit, the minimum coverage for future levies would be 257% for CFD Nos. 1-15 and 353% for CFD Nos. 1-20.

Source: Special District Financing and Administration

**Exhibit D: Reporting of Significant Events**

Event notices filed within the last year are included by reference below. To the best of the Issuer's knowledge, none of the other listed events identified in the CDC have occurred within the past fiscal year.

Debt Issue	Filed On	URL
2013 Refunding Revenue Bonds	08/09/2023	<a href="https://emma.msrb.org/P21718051-P21320663-P21753556.pdf">https://emma.msrb.org/P21718051-P21320663-P21753556.pdf</a>

The District is unaware of any additional material information that would need to be filed to make the specifically required statements in 4(a) and 4(b) of the CDC, in light of the circumstances presented in the report, not misleading.

## ***Exhibit E: Financial Reporting, Legal, and Administrative Matters***

The District has provided voluntary disclosure statements, the most recent of which may be downloaded from the following URLs:

### **Update on Financial Crisis & Management Assistance Team and Superintendent Search**

<https://emma.msrb.org/P11475625-P11143799-P11557453.pdf>

### **Update on Securities and Exchange Commission Review**

<https://emma.msrb.org/P11528595-P11181833-P11598547.pdf>





**SPECIAL DISTRICT  
FINANCING & ADMINISTRATION**

437 W. Grand Avenue, Escondido CA 92025  
Tel: 760.233.2630 | Fax: 760.233.2631

## **Sweetwater Union High School District Annual Disclosure Report**

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**2014 General Obligation Refunding Bonds  
\$82,270,000**

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**FISCAL YEAR 2022-2023**



**PREPARED FOR:**  
**Sweetwater Union High School District**  
1130 Fifth Avenue  
Chula Vista, CA 91911  
Tel: 619 • 585 • 6081  
Contact: Jenny Salkeld, PhD



# Table of Contents

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## Annual Disclosure Report Sweetwater Union High School District 2014 General Obligation Refunding Bonds

ISSUER STATEMENT REGARDING REPORT CONTENTS .....	1
Data Disclosed in this Report.....	1
Reliability and Verification of Data.....	1
Review of Information .....	1
SUMMARY OF THE CONTINUING DISCLOSURE CERTIFICATE .....	2
Reporting Dates .....	2
Contents of the Annual Report .....	2
Dissemination of the Annual Report .....	4
REPORT SYNOPSIS .....	5
APPENDICES .....	6

**EXHIBIT A: AUDITED FINANCIALS, ADOPTED BUDGET, INTERIM REPORT(S), AND CUSIPS**

**EXHIBIT B: AVERAGE DAILY ATTENDANCE**

**EXHIBIT C: ASSESSED VALUES, PROPERTY TAX LEVIES & COLLECTIONS**

**EXHIBIT D: LARGEST TAXPAYERS**

**EXHIBIT E: NON-CERTIFICATED LEASE OBLIGATIONS & RETIREMENT**

**EXHIBIT F: OUTSTANDING INDEBTEDNESS**

**EXHIBIT G: ASSESSED VALUATION AND PARCELS BY LAND USE**

**EXHIBIT H: OTHER FINANCIAL INFORMATION AND OPERATING DATA**

**EXHIBIT I: NOTICE OF SIGNIFICANT EVENTS**

**EXHIBIT J: FINANCIAL REPORTING, LEGAL, AND ADMINISTRATIVE MATTERS**



## Section

**One**

# Annual Disclosure Report

Sweetwater Union High School District  
2014 General Obligation Refunding Bonds

## ISSUER STATEMENT REGARDING REPORT CONTENTS

### *Data Disclosed in this Report*

This Report has been prepared by Special District Financing & Administration (SDFA), on behalf of Sweetwater Union High School District (the "Issuer" or "District"). It has been produced in accordance with the Continuing Disclosure Certificate (CDC) executed in connection with the issuance of the 2014 General Obligation Refunding Bonds (the "Bonds"). The information included was deemed to be pertinent in evaluating the market value of the securities at the time that the Bonds were issued. It has been prepared solely for the purpose of complying with the requirements of the CDC. This information is not to be used or referenced for any other purpose without the written consent of the Issuer.

### *Reliability and Verification of Data*

A portion of the information contained in this Report may have been provided or compiled by independent third-parties including, in some cases, obligated parties that may have an interest that is in conflict with the interest of potential purchasers of the securities. Additionally, some of the information may have been extracted from data provided and compiled by other entities including the trustee/fiscal agent, issuing agency, property owners, other municipal agencies, the County Auditor and the Treasurer/Tax Collector. SDFA and the Issuer have not independently verified the accuracy of the data provided by such parties and make no representations to its accuracy.

### *Review of Information*

A qualified representative of the Sweetwater Union High School District has reviewed the contents of this Report and certifies that to the best of his/her knowledge the information contained herein is factually correct and that the report is authorized for dissemination.

/s/ \_\_\_\_\_ Jenny Salkeld

Jenny Salkeld, PhD, Chief Financial Officer

## Section

**Two**

# Annual Disclosure Report

Sweetwater Union High School District  
2014 General Obligation Refunding Bonds

**SUMMARY OF THE CONTINUING DISCLOSURE CERTIFICATE**

The Continuing Disclosure Certificate (the "CDC") establishes that, for the benefit of Note holders and Bond holders, the Issuer has agreed to make specific information available and update the information annually. This information is intended to assist current and potential Note holders and Bond holders in making an informed purchase decision. The CDC sets forth the date by which information is to be provided, the specific information that must be provided each year, and the means for making this information available in the market place.

**Reporting Dates**

By April 1<sup>st</sup> of each year, the Issuer shall cause to be provided to the MSRB the Annual Report.

**Contents of the Annual Report**

The Annual Report primarily includes the Audited Financials of the Issuer and "relevant financial and operating data". The specific financial and operating data to be included are set forth in the CDC. Additionally, an ongoing reporting obligation applies to the occurrence of certain material or "listed" events as set forth in the CDC. Each of these reporting components is more fully described as follows:

- **Audited Financials:** Audited Financial Statements prepared in accordance with generally accepted accounting principles as promulgated to apply to governmental entities from time to time by the Governmental Accounting Standards Board. If the District's audited financial statements are not available by the time the Annual Report is required to be filed pursuant to Section 3(a), the Annual Report shall contain unaudited financial statements in a format similar to the financial statements contained in the final Official Statement, and the audited financial statements shall be filed in the same manner as the Annual Report when they become available. Please refer to Exhibit I for additional information regarding the filing of the Audit Report.

- *Other Financial Information:* To the extent not included in the audited financial statement of the District, the Annual Report shall also include the following:
  - (i) a summary of the District's approved annual budget for the then-current fiscal year;
  - (ii) the District's average daily attendance;
  - (iii) the District's outstanding debt;
  - (iv) updated information on average daily attendance, pension plans and non-certificated lease obligations;
  - (v) assessed value of taxable property in the District as shown on the most recent equalized assessment roll including that information for the then current fiscal year appearing in the tables entitled "Summary of Assessed Valuations," "Secured Assessed Valuation and Parcels by Land Use" and "Twenty Largest Secured Taxpayers";
  - (vi) information regarding total secured tax charges and delinquencies on taxable properties within the District, if and to the extent provided to the District by the County;
  - (vii) "Other financial information and operating data relating to the District contained in the Official Statement for the Bonds in the table under the headings "TAX BASE FOR REPAYMENT OF THE BONDS - Ad Valorem Property Taxes," "- Assessed Valuations," "- Tax Rates," "- Tax Collections and Delinquencies," and "Direct and Overlapping Debt" for the previous Fiscal Year, and, where such information or data is in tabular form, for the five most recent Fiscal Years for which the information is available."
- *Reporting of Significant Events:* Pursuant to Section 5 of the Continuing Disclosure Certificate, the Issuer will give notice of the occurrence of any of the following events, if material:
  1. Principal and interest payment delinquencies;
  2. Unscheduled draws on debt service reserves reflecting financial difficulties;
  3. Unscheduled draws on credit enhancements reflecting financial difficulties;
  4. Substitution of the credit or liquidity providers or their failure to perform;
  5. Issuance by the Internal Revenue Service of proposed or final determination of taxability or of a Notice of Proposed Issue (IRS Form 5701 TEB);
  6. Tender offers;

7. Defeasances;
  8. Rating changes; or
  9. Bankruptcy, insolvency, receivership or similar event of the obligated person.
- Pursuant to Section 5(b) of the Continuing Disclosure Certificate, the District will give notice of the occurrence of any of the following events with respect to the Bonds, if material, not later than ten business days after the occurrence of the event:
    1. Notices or Determinations by the Internal Revenue Service with respect to the tax status of the Bonds;
    2. Modifications of the rights of Bond holders;
    3. Optional, Unscheduled or contingent Bond calls;
    4. Release, substitution or sale of property securing repayment of the Bonds;
    5. Nonpayment related defaults;
    6. The consummation of a merger, consolidation or acquisition involving an obligated person or the sale of all or substantially all of the assets of the obligated person, other than in the ordinary course of business, the entry into a definitive agreement relating to any such actions, other than pursuant to its terms;
    7. Appointment of a successor or additional trustee or the change of the name of a trustee.

<b><i>Dissemination of the Annual Report</i></b>
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The Dissemination Agent for the 2014 General Obligation Refunding Bonds is **Special District Financing & Administration**.

## Section

**Three**

# Annual Disclosure Report

Sweetwater Union High School District  
2014 General Obligation Refunding Bonds

## REPORT SYNOPSIS

The Sweetwater Union High School District 2014 General Obligation Refunding Bonds are dated and were delivered on July 30, 2014 and were issued to refund and redeem the Election of 2000 General Obligation Bonds, Series B, and the current interest bonds of the Election of 2000 General Obligation Bonds, Series C. The information contained in this report relates to the most recent fiscal year ending June 30 unless otherwise specified.

Exhibit A contains updates to the District's Audited Financial Report, Adopted Budget, Interim Report(s), and CUSIPs.

Exhibit B contains updates to the District's average daily attendance.

Exhibit C contains updates to property tax levies, collections, and delinquencies.

Exhibit D contains updates to the top twenty property owners within the District.

Exhibit E contains updates to pension plans and non-certificates lease obligations.

Exhibit F contains updates to the District's outstanding debt.

Exhibit G contains updates to the District's assessed valuations and parcels by land use.

Exhibit H contains update to other financial information and operating data relating to the District.

Exhibit I contains updates to the reporting of Significant or Material Events, if any.

Exhibit J contains updates to financial reporting, legal, and administrative matters.

## Section

**Four**

# Annual Disclosure Report

Sweetwater Union High School District  
2014 General Obligation Refunding Bonds

**APPENDICES**

<b>Exhibit Number</b>	<b>CDC Information Item No.</b>	<b>Exhibit Item</b>
<b>Exhibit A</b>	<b>4(a)(b)</b>	<b>Audited Financials, Adopted Budget, Interim Report(s), and CUSIPs</b>
<b>Exhibit B</b>	<b>4(b)</b>	<b>Average Daily Attendance</b>
<b>Exhibit C</b>	<b>4(b)</b>	<b>Assessed Values, Property Tax Levies &amp; Collections</b>
<b>Exhibit D</b>	<b>4(b)</b>	<b>Largest Taxpayers</b>
<b>Exhibit E</b>	<b>4(b)</b>	<b>Non-Certificated Lease Obligations &amp; Retirement</b>
<b>Exhibit F</b>	<b>4(b)</b>	<b>Outstanding Indebtedness</b>
<b>Exhibit G</b>	<b>4(b)</b>	<b>Assessed Valuation and Parcels by Land Use</b>
<b>Exhibit H</b>	<b>4(b)</b>	<b>Other Financial Information and Operating Data</b>
<b>Exhibit I</b>	<b>4(c), 5(a)(b)</b>	<b>Reporting of Significant Events</b>
<b>Exhibit J</b>	<b>N/A</b>	<b>Financial Reporting, Legal, and Administrative Matters</b>

**Exhibit A: Audited Financials, Adopted Budget, Interim Report(s), and CUSIPs**

The audited financials for Sweetwater Union High School District for the most recent fiscal year:

- ☐ **Will be Provided When Available**
- ☒ **Are Incorporated by Reference as Noted**

**The most recent Audited Financial Report of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P21757806-P11314927-P21785005.pdf>

The District has filed its Adopted Budget, Revised Budget, and First Interim Report with the EMMA website.

**The most recent Adopted Budget of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P11675317-P11289506-P11719212.pdf>

**The most recent First Interim Report of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P11710776-P11314930-P11747082.pdf>

CUSIPs for the Bonds are listed on the EMMA website and in the Official Statement.

**The CUSIPs may be obtained from the following URLs:**

<https://emma.msrb.org/IssueView/Details/ER362554>

<https://emma.msrb.org/EA623894-EA488458-EA884963.pdf>

## Exhibit B: Average Daily Attendance

On June 27, 2013, the State adopted a new method for funding schools commonly known as the "Local Control Funding Formula". The Local Control Funding Formula ("LCFF") was initially implemented in fiscal year 2013-14 and has been subsequently implemented in stages with a full implementation in fiscal year 2020-21. Prior to the implementation of the LCFF, annual State apportionments of basic and equalization aid to school districts for general purposes were computed up to a revenue limit per unit of ADA. This revenue limit was reported in annual disclosure reports prior to FY 2013-14.

As a result of this change in funding, the District has elected to modify this portion of its annual disclosure report to more accurately reflect the funding that it receives from the State. To facilitate year-to-year comparisons, the following table reflects the new calculation going back to FY 2013-14, the first year in which LCFF was implemented.

SWEETWATER UNION HIGH SCHOOL DISTRICT Enrollment and Average Daily Attendance									
Fiscal Year	Enrollment	Change from Prior Year	Grades 7-8 Average Daily Attendance <sup>(1)</sup>	Grades 9-12 Average Daily Attendance <sup>(1)</sup>	Total Average Daily Attendance <sup>(1)</sup>	Change from Prior Year	% of EL/LI Enrollment <sup>(2)</sup>	Total LCFF Entitlement <sup>(3)</sup>	General Fund LCFF per Unit ADA <sup>(3)(4)</sup>
2013-14	40,183	-1.81%	11,202	26,923	38,125	-1.49%	61.75%	\$275,516,394	\$7,227
2014-15	40,147	-0.09%	11,113	26,898	38,012	-0.30%	59.29%	\$311,448,937	\$8,193
2015-16	40,052	-0.24%	11,023	26,912	37,935	-0.20%	60.86%	\$342,913,310	\$9,039
2016-17	39,639	-1.03%	10,763	26,556	37,319	-1.62%	57.96%	\$357,028,218	\$9,567
2017-18	39,611	-0.07%	10,734	26,355	37,089	-0.62%	61.54%	\$359,284,547	\$9,687
2018-19	39,197	-1.05%	10,897	26,034	36,931	-0.43%	62.80%	\$382,478,919	\$10,357
2019-20	38,585	-1.56%	10,527	25,716	36,243	-1.86%	62.63%	\$396,707,306	\$10,946
2020-21 <sup>(5)</sup>	37,060	-3.95%	10,527	25,716	36,243	0.00%	61.16%	\$389,461,540	\$10,746
2021-22 <sup>(5)</sup>	36,557	-1.36%	10,527	25,716	36,243	0.00%	62.47%	\$413,574,960	\$11,411
2022-23	36,109	-1.23%	9,025	25,337	34,362	-5.19%	63.88%	\$464,856,740	\$13,528
2023-24 <sup>(6)</sup>	35,263	-2.34%	8,728	23,775	32,503	-5.41%	64.45%	\$488,057,613	\$15,016

(1) Excluding excused absences.

(2) A "Supplemental Grant" is authorized for school districts that serve limited English proficiency ("EL") and low income ("LI") students (together "EL/LI"), equal to 20% of the "Base Grant" assigned by the State. School Districts whose EL/LI populations exceed 55% of their total enrollment are eligible for a "Concentration Grant" equal to 50% of the applicable Base Grant multiplied by the percentage of such district's unduplicated EL/LI student enrollment in excess of the 55% threshold. In FY 2014-15, a two-year average was used. From FY 2015-16 and going forward, a rolling three-year percentage was used.

(3) A new system for funding school districts was enacted as part of the 2013-14 State budget by State Assembly Bill 97 (AB 97). The primary component of AB 97 is the implementation of the Local Control Funding Formula (LCFF), which replaces the revenue limit funding system disclosed in prior annual disclosure reports. The LCFF distributes resources to schools through a guaranteed base revenue limit funding grant (the "Base Grant"). Base Grants vary by grade span. The initial Base Grant for grades 7-8 was \$7,154 and for grades 9-12 was \$8,289. Beginning in FY 2013-14, and in each subsequent year, the Base Grants are to be adjusted for cost-of-living increases by applying the implicit price deflator for government goods and services. The differences among Base Grants are linked to differentials in statewide average revenue limit rates by district type, and are intended to recognize the generally higher costs of education at higher grade levels. The Base, Supplemental, and Concentration Grants for FY 2023-24 for grades 7-8 is \$12,340 and for grades 9-12 is \$14,673.

(4) Equal to "Total LCFF Entitlement" divided by "Total Average Daily Attendance".

(5) Average Daily Attendance for FY 2020-21 and FY 2021-22 was the same as FY 2019-20 due the State Attendance Relief policy per the State approved Budget.

(6) Projected as of First Interim Report.

Source: Sweetwater Union High School District



## Exhibit C: Assessed Values, Property Tax Levies & Collections

The following table describes the District's assessed valuations:

Sweetwater Union High School District Gross Assessed Value of All Taxable Property				
Fiscal Year	Local Secured	Utility	Unsecured	Total
2019-20	\$50,491,035,573	\$597,653,982	\$1,315,981,535	\$52,404,671,090
2020-21	\$51,365,114,165	\$587,853,982	\$1,316,567,849	\$53,269,535,996
2021-22	\$53,655,159,275	\$613,253,982	\$1,242,021,279	\$55,510,434,536
2022-23	\$58,269,341,230	\$585,145,766	\$1,893,944,040	\$60,748,431,036
2023-24	\$65,527,714,345	\$570,737,766	\$2,344,586,344	\$68,443,038,455

Source: California Municipal Statistics, Inc. & San Diego County Assessor

The following table describes property tax levies, collections, and delinquencies for the District. As the County is currently on the Teeter plan, 100% of the taxes levied are collected by the District and thus collections are assumed to be equal to the "Secured Tax Charge" line item.

Sweetwater Union High School District Secured Tax Charges and Delinquencies		
Fiscal Year	Secured Tax Charge	Amt. Delinquent June 30 <sup>(1)</sup>
2018-19	\$78,769,745	-
2019-20	\$83,401,248	-
2020-21	\$87,954,132	-
2021-22	\$92,488,264	-
2022-23	\$100,712,917	-
<sup>(1)</sup> Beginning in 1993-94 San Diego County utilized the Teeter Plan for assessment levy and distribution. This method guarantees distribution of 100% of the assessments levied to the taxing entity, with the County retaining all penalties and interest. The County may, at any time, discontinue use of the Teeter Plan.		

Source: San Diego County Auditor-Controller

**Exhibit D: Largest Taxpayers**

The following table shows the "Twenty Largest Secured Taxpayers" of the District.

SWEETWATER UNION HIGH SCHOOL DISTRICTLargest 2023-24 Local Secured Taxpayers

	<u>Property Owner</u>	<u>Primary Land Use</u>	<u>2023-24 Assessed Valuation</u>	<u>% of Total (1)</u>
1.	Amazon.com Services LLC	Industrial	\$ 340,304,461	0.54%
2.	Chelsea San Diego Finance LLC	Shopping Center	232,400,154	0.37
3.	Eastgroup Properties LP	Industrial	198,536,108	0.32
4.	Rohr Inc.	Industrial	191,780,486	0.31
5.	Greenfield Village LLC	Apartments	175,460,472	0.28
6.	John Hancock Life Insurance Co. USA	Apartments	163,830,523	0.26
7.	LIPT Sanyo Avenue LLC	Industrial	159,732,000	0.26
8.	Centermark Properties Inc.	Shopping Center	159,514,573	0.26
9.	Corrections Corporation of America	Correctional Facility	158,518,511	0.25
10.	CH Realty X-ELC I Otay Mesa Business Park	Industrial	144,120,600	0.23
11.	Chula Vista Apartments LLC	Apartments	136,883,735	0.22
12.	Otay Enrico Industrial LLC	Industrial	130,764,883	0.21
13.	Regulo Place Apartments Investors LLC	Apartments	127,738,226	0.20
14.	Wal-Mart Real Estate Business Trust	Commercial	123,304,302	0.20
15.	Plaza Bonita LLC	Shopping Center	121,191,690	0.19
16.	1925 Avenida Escaya Investors LLC	Apartments	121,000,000	0.19
17.	Homefed Otay Land II LLC	Residential Land	117,365,800	0.19
18.	Ryan Millenia Owner LLC	Apartments	116,293,266	0.19
19.	Rivue MCA LLC	Apartments	114,957,235	0.18
20.	BCIF Piper Ranch LC LP	Industrial	<u>113,403,600</u>	<u>0.18</u>
			<u>\$3,147,100,625</u>	<u>5.04%</u>

(1) 2023-24 Local Secured Assessed Valuation: \$62,479,992,668

## Exhibit E: Non-Certificated Lease Obligations & Retirement

The following table describes the District's lease obligations. This was formerly titled "Capital Leases". Additional information is available in the District's audited financial report.

SWEETWATER UNION HIGH SCHOOL DISTRICT Lease Liabilities (formerly Capital Leases)			
<u>Fiscal Year Ending</u> <u>June 30</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2024	\$163,106	\$957	\$164,063
2025	27,742	416	28,158
2026	9,355	171	9,526
2027	5,355	51	5,406
2028	535	2	537
Total	\$206,093	\$1,597	\$207,690

Source: Sweetwater Union High School District

The following table describes the District's pension plan contributions. Additional information is available in the District's audited financial report.

SWEETWATER UNION HIGH SCHOOL DISTRICT Contributions to CalSTRS and CalPERS		
<u>Fiscal Year</u>	<u>CalSTRS</u>	<u>CalPERS</u>
2018-19	\$35,767,159	\$14,135,439
2019-20	\$35,516,984	\$14,612,457
2020-21	\$32,075,715	\$14,943,649
2021-22	\$35,111,769	\$17,128,812
2022-23	\$42,925,652	\$21,177,847

Source: Sweetwater Union High School District

## Exhibit F: Outstanding Indebtedness

The following tables include updates to the District's outstanding debt. Additional information is available in the District's audited financial report.

SWEETWATER UNION HIGH SCHOOL DISTRICT Outstanding Indebtedness as of June 30, 2023	
<u>Long-Term Liabilities</u>	<u>Outstanding</u>
General Obligation Bonds	\$617,301,738
Accreted Interest	16,292,105
Unamortized premium - GO Bonds	22,343,061
Special Tax Revenue Bonds	25,330,000
Unamortized premium - Revenue Bonds	2,436,929
Lease Revenue Bonds	0
Qualified Zone Academy Bonds	770,000
Certificates of Participation (COPs)	18,040,000
Unamortized Premium - COPs	2,182,633
Lease Liabilities	206,093
Subscription Liabilities	988,324
Net Pension Liability	380,239,000
Net Other Postemployment Benefits (OPEB) Liability	150,221,692
Compensated Absences	8,965,184
<b>Total Long-Term Liabilities</b>	<b>\$1,245,316,759</b>

*Sweetwater Union High School District*

SWEETWATER UNION HIGH SCHOOL DISTRICT Outstanding Certificates and Revenue Bonds			
<u>Description of Debt Issue</u>	<u>Issued Amount</u>	<u>Outstanding as of June 30, 2023</u>	<u>Outstanding as of October 2, 2023</u>
Indebtedness of the Community Facilities Districts (CFDs)			
2013 Refunding Revenue Bonds <sup>(1)</sup>	\$72,140,000	\$25,330,000	\$18,440,000
2017 Refunding Certificates of Participation <sup>(1)</sup>	35,515,000	18,040,000	15,825,000
Total Debt of the Pledged Community Facilities Districts	\$107,655,000	\$43,370,000	\$34,265,000
Other COPs/Revenue Bonds Not Secured by CFDs			
2016 Lease Revenue Refunding Bonds, Series 2016 <sup>(2)</sup>	\$35,690,000	\$0	\$0
<b>Total Certificates and Revenue Bonds</b>	<b>\$143,345,000</b>	<b>\$43,370,000</b>	<b>\$34,265,000</b>

(1) This debt issue is funded with special taxes from pledged Community Facilities Districts.

(2) The 2016 Lease Revenue Refunding Bonds, Series 2016 were refunded entirely on October 31, 2022.

Source: Sweetwater Union High School District and Special District Financing & Administration

The following table include updates to the District's debt that was issued during the current fiscal year.

<b>SWEETWATER UNION HIGH SCHOOL DISTRICT</b>		
<b>Outstanding Indebtedness Issued in Current Fiscal Year</b>		
<u><b>Indebtedness</b></u>	<u><b>Dated</b></u>	<u><b>Outstanding</b></u>
Not Available <sup>(1)</sup>	Not Available	Not Available

(1) As of this reporting date, the District has not issued any debt in the current fiscal year.

**Source: Sweetwater Union High School District**

The District does not anticipate issuing any debt within the 60-day period following the date of filing the Annual Report.

The table on the following page is an update to the District's "Direct and Overlapping Debt" for the previous Fiscal Year.

SWEETWATER UNION HIGH SCHOOL DISTRICT

2023-24 Assessed Valuation: \$65,228,961,582

<u>DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT:</u>	<u>% Applicable (1)</u>	<u>Debt 12/1/23</u>
Metropolitan Water District	1.599%	\$ 307,248
San Diego Community College District	0.002	26,940
Southwestern Community College District	84.416	623,871,674
<b>Sweetwater Union High School District</b>	<b>100.</b>	<b>596,765,971</b>
Chula Vista City School District and School Facilities Improvement District No. 2012-1	100.	270,417,000
National School District	100.	34,856,000
San Ysidro School District	100.	155,737,936
South Bay Union School District	100.	76,793,572
City of National City	100.	1,845,000
Sweetwater Union High School District Community Facilities Districts	100.	34,265,000
City of Chula Vista Community Facilities Districts	100.	112,330,000
California Statewide Community Development Authority Community Facilities District No. 2021-11	100.	39,380,000
City of Chula Vista 1915 Act Bonds	100.	2,240,000
Other Cities and Special District 1915 Act Bonds	100.	16,501,430
<b>TOTAL DIRECT &amp; OVERLAPPING TAX AND ASSESSMENT DEBT</b>		<b>\$1,965,337,771</b>

<u>DIRECT AND OVERLAPPING GENERAL FUND DEBT:</u>		
San Diego County General Fund Obligations	9.278%	\$ 19,826,158
San Diego County Pension Obligation Bonds	9.278	19,597,456
San Diego County Superintendent of Schools Certificates of Participation	9.278	643,429
<b>Sweetwater Union High School District General Fund Obligations</b>	<b>100.</b>	<b>770,000</b>
Chula Vista City School District Certificates of Participation	100.	167,735,000
San Ysidro School District Certificates of Participation	100.	32,655,000
City of Chula Vista Certificates of Participation and Pension Obligation Bonds	100.	446,450,000
City of National City Certificates of Participation and Pension Obligation Bonds	100.	82,115,919
City of San Diego General Fund Obligations	3.873	23,997,580
<b>TOTAL DIRECT AND OVERLAPPING GENERAL FUND DEBT</b>		<b>\$793,790,542</b>

<u>OVERLAPPING TAX INCREMENT DEBT:</u>		
Successor Agency to Chula Vista Redevelopment Agency	100. %	\$17,015,000
Successor Agency to Imperial Beach Redevelopment Agency	100.	24,695,000
Successor Agency to National City Redevelopment Agency	100.	29,445,000
Successor Agency to San Diego Redevelopment Agency	2.286	5,327,637
<b>TOTAL OVERLAPPING TAX INCREMENT DEBT</b>		<b>\$76,482,637</b>

COMBINED TOTAL DEBT \$2,835,610,950 (1)

(1) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and non-bonded capital lease obligations.

Ratios to 2023-24 Assessed Valuation:

<b>Direct Debt (\$596,765,971)</b>	<b>0.91%</b>
Total Direct Overlapping Tax and Assessment Debt	3.01%
<b>Combined Direct Debt (\$597,535,971)</b>	<b>0.92%</b>
Combined Total Debt	4.35%

Ratios to Redevelopment Incremental Valuation (\$8,521,135,203):

Total Overlapping Tax Increment Debt	0.90%
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## Exhibit G: Assessed Valuation and Parcels by Land Use

The following table reflects the assessed valuation of the geographical area covered by The District by land use.

### SWEETWATER UNION HIGH SCHOOL DISTRICT

#### Assessed Valuation and Parcels by Land Use

	2023-24 <u>Assessed Valuation (1)</u>	% of <u>Total</u>	No. of <u>Parcels</u>	% of <u>Total</u>
<b>Non-Residential:</b>				
Agricultural/Rural	\$ 135,944,899	0.22%	390	0.35%
Commercial	6,247,464,320	10.00	2,582	2.32
Vacant Commercial	258,518,876	0.41	457	0.41
Industrial	5,324,748,814	8.52	1,462	1.32
Vacant Industrial	806,139,061	1.29	566	0.51
Recreational/Golf	204,048,220	0.33	141	0.13
Government/Social/Institutional	365,032,174	0.58	2,278	2.05
Miscellaneous	<u>65,699,171</u>	<u>0.11</u>	<u>241</u>	<u>0.22</u>
Subtotal Non-Residential	\$13,407,595,535	21.46%	8,117	7.30%
<b>Residential:</b>				
Single Family Residence	\$31,654,239,256	50.66%	69,127	62.20%
Condominium/Townhouse	8,830,833,847	14.13	24,204	21.78
Mobile Home	171,056,548	0.27	2,295	2.07
Mobile Home Park	341,103,052	0.55	94	0.08
2-4 Residential Units	1,893,200,748	3.03	4,394	3.95
5+ Residential Units/Apartments	5,588,517,551	8.94	1,229	1.11
Miscellaneous Residential	8,556,635	0.01	394	0.35
Vacant Residential	<u>584,889,496</u>	<u>0.94</u>	<u>1,284</u>	<u>1.16</u>
Subtotal Residential	\$49,072,397,133	78.54%	103,021	92.70%
<b>Total</b>	<b>\$62,479,992,668</b>	<b>100.00%</b>	<b>111,138</b>	<b>100.00%</b>

(1) Local Secured Assessed Valuation, excluding tax-exempt property.

The following table is an update to the "Tax Rates" portion of the Official Statement.

Sweetwater Union High School District Typical Tax Rates per \$100 Assessed Valuation (TRAs 1-245 and 1-265)					
Line Item	2019-20	2020-21	2021-22	2022-23	2023-24
General Tax Rate	1.0000	1.0000	1.0000	1.0000	1.0000
Southwestern Community College	.04482	.02792	.04854	.04215	.04581
Chula Vista Elementary School District	.01498	.04305	.04143	.03086	.04252
Sweetwater Union High School District	.05159	.04880	.04611	.06911	.06460
Otay Water District	.00375	.00350	.00210	.00100	.00000
Metropolitan Water District	.00350	.00350	.00350	.00350	.00350
<b>Total</b>	<b>1.11864</b>	<b>1.12677</b>	<b>1.14168</b>	<b>1.14662</b>	<b>1.15643</b>
Typical Tax Rates per \$100 Assessed Valuation (TRAs 1-000)					
	2019-20	2020-21	2021-22	2022-23	2023-24
General Tax Rate	1.0000	1.0000	1.0000	1.0000	1.0000
Southwestern Community College	.04482	.02792	.04854	.04215	.04581
Chula Vista Elementary School District	.01498	.04305	.04143	.03086	.04252
Chula Vista Elementary School District SFID No. 2012-1	.02245	.02150	.02136	.01963	.01975
Sweetwater Union High School District	.05159	.04880	.04611	.06911	.06460
Metropolitan Water District	.00350	.00350	.00350	.00350	.00350
<b>Total</b>	<b>1.14221</b>	<b>1.13734</b>	<b>1.14477</b>	<b>1.16094</b>	<b>1.17618</b>



## Exhibit H: Other Financial Information and Operating Data

The following pages contain updates to the tables "Assessed Valuation by Jurisdiction" and "Per Parcel Assessed Valuation of Single Family Homes".

### SWEETWATER UNION HIGH SCHOOL DISTRICT

#### 2023-24 Assessed Valuation by Jurisdiction

<u>Jurisdiction:</u>	<u>Assessed Valuation in School District</u>	<u>% of School District</u>	<u>Assessed Valuation of Jurisdiction</u>	<u>% of Jurisdiction in School District</u>
City of Chula Vista	\$38,777,395,377	59.45%	\$38,777,395,377	100.00%
City of Coronado	1,575	0.00	\$12,041,403,062	0.00%
City of Imperial Beach	3,145,259,123	4.82	\$3,145,259,123	100.00%
City of National City	5,331,044,825	8.17	\$5,331,044,825	100.00%
City of San Diego	12,957,940,974	19.87	\$334,583,650,975	3.87%
Unincorporated San Diego County	<u>5,017,319,708</u>	<u>7.69</u>	\$98,183,901,220	5.11%
Total District	\$65,228,961,582	100.00%		
San Diego County	\$65,228,961,582	100.00%	\$703,049,568,898	9.28%

SWEETWATER UNION HIGH SCHOOL DISTRICTPer Parcel 2023-24 Assessed Valuation of Single Family Homes

Single Family Residential	No. of <u>Parcels</u>	2023-24 <u>Assessed Valuation</u>	Average <u>Assessed Valuation</u>	Median <u>Assessed Valuation</u>
	69,127	\$31,654,239,256	\$457,914	\$435,127

2023-24 <u>Assessed Valuation</u>	No. of <u>Parcels (1)</u>	% of <u>Total</u>	Cumulative <u>% of Total</u>	Total <u>Valuation</u>	% of <u>Total</u>	Cumulative <u>% of Total</u>
\$0 - \$49,999	534	0.772	0.772	\$ 19,892,838	0.063	0.063
\$50,000 - \$99,999	4,696	6.793	7.566	347,955,312	1.099	1.162
\$100,000 - \$149,999	3,003	4.344	11.910	375,218,735	1.185	2.347
\$150,000 - \$199,999	3,691	5.339	17.249	647,134,657	2.044	4.392
\$200,000 - \$249,999	4,597	6.650	23.899	1,035,652,735	3.272	7.664
\$250,000 - \$299,999	4,727	6.838	30.738	1,298,738,603	4.103	11.766
\$300,000 - \$349,999	4,748	6.869	37.606	1,541,937,858	4.871	16.638
\$350,000 - \$399,999	4,949	7.159	44.765	1,858,307,277	5.871	22.508
\$400,000 - \$449,999	5,232	7.569	52.334	2,225,913,460	7.032	29.540
\$450,000 - \$499,999	5,217	7.547	59.881	2,476,441,065	7.823	37.364
\$500,000 - \$549,999	4,871	7.046	66.928	2,554,173,125	8.069	45.433
\$550,000 - \$599,999	4,350	6.293	73.220	2,497,511,104	7.890	53.323
\$600,000 - \$649,999	4,011	5.802	79.023	2,502,175,943	7.905	61.227
\$650,000 - \$699,999	3,495	5.056	84.079	2,354,867,493	7.439	68.667
\$700,000 - \$749,999	2,664	3.854	87.932	1,929,091,912	6.094	74.761
\$750,000 - \$799,999	2,051	2.967	90.899	1,586,607,271	5.012	79.773
\$800,000 - \$849,999	1,627	2.354	93.253	1,339,367,251	4.231	84.005
\$850,000 - \$899,999	1,157	1.674	94.927	1,010,604,030	3.193	87.197
\$900,000 - \$949,999	820	1.186	96.113	757,192,951	2.392	89.589
\$950,000 - \$999,999	593	0.858	96.971	577,479,339	1.824	91.414
\$1,000,000 and greater	<u>2,094</u>	<u>3.029</u>	100.000	<u>2,717,976,297</u>	<u>8.586</u>	100.000
	69,127	100.000%		\$31,654,239,256	100.000%	

(1) Improved single family residential parcels. Excludes condominiums and parcels with multiple family units.

**Exhibit I: Notice of Significant Events**

Event notices filed within the last year are included by reference below. To the best of the Issuer's knowledge, none of the other listed events identified in the CDC have occurred within the past fiscal year.

Debt Issue	Filed On	URL
2014 GO Refunding Bonds	08/09/2023	<a href="https://emma.msrb.org/P21718051-P21320663-P21753556.pdf">https://emma.msrb.org/P21718051-P21320663-P21753556.pdf</a>

All events may be downloaded from the following URL:

<https://emma.msrb.org/IssueView/Details/ER362554>

The District is unaware of any further information to make the specifically required statements in 4(a) and 4(b) of the CDC not misleading.

## ***Exhibit J: Financial Reporting, Legal, and Administrative Matters***

The District has provided voluntary disclosure statements, the most recent of which may be downloaded from the following URLs:

### **Update on Financial Crisis & Management Assistance Team and Superintendent Search**

<https://emma.msrb.org/P11475625-P11143799-P11557453.pdf>

### **Update on Securities and Exchange Commission Review**

<https://emma.msrb.org/P11528595-P11181833-P11598547.pdf>

# SDFA

## SPECIAL DISTRICT FINANCING & ADMINISTRATION

437 W. Grand Avenue, Escondido CA 92025  
Tel: 760.233.2630 | Fax: 760.233.2631

### Sweetwater Union High School District Annual Disclosure Report

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2016 General Obligation Refunding Bonds - \$168,710,000  
Election of 2006 General Obligation Refunding Bonds  
Series 2016 B - \$97,000,000

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FISCAL YEAR 2022-2023



PREPARED FOR:  
**Sweetwater Union High School District**  
1130 Fifth Avenue  
Chula Vista, CA 91911  
Tel: 619 • 585 • 6081  
Contact: Jenny Salkeld, PhD



## Table of Contents

---

**Annual Disclosure Report**  
Sweetwater Union High School District  
2016 General Obligation Refunding Bonds  
Election of 2006, Series 2016B General Obligation Bonds

ISSUER STATEMENT REGARDING REPORT CONTENTS .....	1
Data Disclosed in this Report.....	1
Reliability and Verification of Data.....	1
Review of Information .....	1
SUMMARY OF THE CONTINUING DISCLOSURE CERTIFICATE .....	2
Reporting Dates .....	2
Contents of the Annual Report .....	2
Dissemination of the Annual Report .....	4
REPORT SYNOPSIS .....	5
APPENDICES .....	6

**EXHIBIT A: AUDITED FINANCIALS, ADOPTED BUDGET, INTERIM REPORT(S), AND CUSIPS**

**EXHIBIT B: UPDATED ANNUAL REPORTING CONTENT**

**EXHIBIT C: NOTICE OF SIGNIFICANT EVENTS**

**EXHIBIT D: FINANCIAL REPORTING, LEGAL, AND ADMINISTRATIVE MATTERS**

Section

**One**

# Annual Disclosure Report

Sweetwater Union High School District  
2016 General Obligation Refunding Bonds  
Election of 2006 General Obligation Refunding Bonds, Series 2016B

## ISSUER STATEMENT REGARDING REPORT CONTENTS

### *Data Disclosed in this Report*

This Report has been prepared by Special District Financing & Administration (SDFA), on behalf of Sweetwater Union High School District (the "Issuer" or "District"). It has been produced in accordance with the Continuing Disclosure Certificate (the "CDC") executed in connection with the issuance of the 2016 General Obligation Refunding Bonds and the Election of 2006 General Obligation Bonds, Series 2016B (the "Bonds"). The information included was deemed to be pertinent in evaluating the market value of the securities at the time that the Bonds were issued. It has been prepared solely for the purpose of complying with the requirements of the CDC. This information is not to be used or referenced for any other purpose without the written consent of the Issuer.

### *Reliability and Verification of Data*

A portion of the information contained in this Report may have been provided or compiled by independent third-parties including, in some cases, obligated parties that may have an interest that is in conflict with the interest of potential purchasers of the securities. Additionally, some of the information may have been extracted from data provided and compiled by other entities including the trustee/fiscal agent, issuing agency, property owners, other municipal agencies, the County Auditor and the Treasurer/Tax Collector. SDFA and the Issuer have not independently verified the accuracy of the data provided by such parties and make no representations to its accuracy.

### *Review of Information*

A qualified representative of the Sweetwater Union High School District has reviewed the contents of this Report and certifies that to the best of his/her knowledge the information contained herein is factually correct and that the report is authorized for dissemination.

/s/ \_\_\_\_\_ Jenny Salkeld

Jenny Salkeld, PhD, Chief Financial Officer



## Section

**Two**

# Annual Disclosure Report

Sweetwater Union High School District  
 2016 General Obligation Refunding Bonds  
 Election of 2006 General Obligation Refunding Bonds, Series 2016B

**SUMMARY OF THE CONTINUING DISCLOSURE CERTIFICATE**

The CDC establishes that, for the benefit of Bond holders, the Issuer has agreed to make specific information available and update the information annually. This information is intended to assist current and potential Bond holders in making an informed purchase decision. The CDC sets forth the date by which information is to be provided, the specific information that must be provided each year, and the means for making this information available in the market place.

**Reporting Dates**

By April 1<sup>st</sup> of each year, the Issuer shall cause to be provided to the MSRB the Annual Report.

**Contents of the Annual Report**

The Annual Report primarily includes the Audited Financials of the Issuer and "relevant financial and operating data". The specific financial and operating data to be included are set forth in the CDC. Additionally, an ongoing reporting obligation applies to the occurrence of certain material or "listed" events as set forth in the CDC. Each of these reporting components is more fully described as follows:

- ***Audited Financials:*** Audited financial statements of the District for the preceding fiscal year, prepared in accordance with the laws of the State of California and including all statements and information prescribed for inclusion therein by the Controller of the State of California. If the District's audited financial statements are not available by the time the Annual Report is required to be provided to the MSRB pursuant to Section 3(a) hereof, the Annual Report shall contain unaudited financial statements in a format similar to the financial statements contained in the final Official Statement, and the audited financial statements shall be provided to the MSRB in the same manner as the Annual Report when they become available. Please refer to Exhibit D for additional information regarding the filing of the Audited Financial Report.
- ***Other Financial Information:*** To the extent not included in the audited financial statement of the District, the Annual Report shall also include the following:



- (i) The adopted budget of the District for the then current fiscal year;
  - (ii) the District's average daily attendance;
  - (iii) the District's outstanding debt;
  - (iv) updated information on average daily attendance, pension plans and non-certificated lease obligations;
  - (v) assessed value of taxable property in the District as shown on the most recent equalized assessment roll including that information for the then current fiscal year appearing in the tables entitled "Summary of Assessed Valuations," "Secured Assessed Valuation and Parcels by Land Use" and "Twenty Largest Secured Taxpayers";
  - (vi) information regarding total secured tax charges and delinquencies on taxable properties within the District, if and to the extent provided to the District by the County;
  - (vii) "Other financial information and operating data relating to the District contained in the Official Statement for the Bonds in the table under the headings "TAX BASE FOR REPAYMENT OF THE BONDS - Ad Valorem Property Taxes," "- Assessed Valuations," "- Tax Rates," "- Tax Collections and Delinquencies," and "Direct and Overlapping Debt" for the previous Fiscal Year, and, where such information or data is in tabular form, for the five most recent Fiscal Years for which the information is available."
- Reporting of Significant Events: Pursuant to Section 5(a) of the Continuing Disclosure Certificate, the Issuer will give notice of the occurrence of any of the following events, if material:
    1. Principal and interest payment delinquencies;
    2. Unscheduled draws on debt service reserves reflecting financial difficulties;
    3. Unscheduled draws on credit enhancements reflecting financial difficulties;
    4. Substitution of the credit or liquidity providers or their failure to perform;
    5. Issuance by the Internal Revenue Service of proposed or final determination of taxability or of a Notice of Proposed Issue (IRS Form 5701 TEB);
    6. Tender offers;
    7. Defeasances;
    8. Rating changes; or
    9. Bankruptcy, insolvency, receivership or similar event of the obligated person.

- Pursuant to Section 5(b) of the Continuing Disclosure Certificate, the District will give notice of the occurrence of any of the following events with respect to the Bonds, if material, not later than ten business days after the occurrence of the event:
  1. Notices or Determinations by the Internal Revenue Service with respect to the tax status of the Bonds;
  2. Modifications of the rights of Bond holders;
  3. Optional, Unscheduled or contingent Bond calls;
  4. Release, substitution or sale of property securing repayment of the Bonds;
  5. Nonpayment related defaults;
  6. The consummation of a merger, consolidation or acquisition involving an obligated person or the sale of all or substantially all of the assets of the obligated person, other than in the ordinary course of business, the entry into a definitive agreement relating to any such actions, other than pursuant to its terms;
  7. Appointment of a successor or additional trustee or the change of the name of a trustee.

#### ***Dissemination of the Annual Report***

The Dissemination Agent for the 2016 General Obligation Refunding Bonds and the Election of 2006 General Obligation Bonds, Series B is **Special District Financing & Administration**.

Section

**Three**

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# Annual Disclosure Report

Sweetwater Union High School District  
2016 General Obligation Refunding Bonds  
Election of 2006 General Obligation Refunding Bonds, Series 2016B

## REPORT SYNOPSIS

The Sweetwater Union High School District 2016 General Obligation Refunding Bonds and Election of 2006 General Obligation Bonds, Series 2016B are dated and were delivered on March 24, 2016. The Refunding Bonds are being issued to provide funds to advance refund and defease certain maturities of the Sweetwater Union High School District General Obligation Bonds, Election of 2006, Series 2008A and to pay certain costs of issuing the Refunding Bonds. The Series B Bonds are being issued to provide funds, together with other funds on deposit, to pay and defease the District's 2013 General Obligation Bond Anticipation Notes in the aggregate principal amount of \$32,820,000, issued under the authorization of the Election of 2006, to fund additional Proposition O projects, and to pay certain costs of issuing the Series B Bonds.

Exhibit A contains updates to the District's Audited Financial Report, Adopted Budget, Interim Report(s), and CUSIPs.

Exhibit B contains updates to tables in the Official Statement.

Exhibit C contains updates to the reporting of Significant or Material Events, if any.

Exhibit D contains updates to financial reporting, legal, and administrative matters.

The information contained in this report relates to the most recent fiscal year ending June 30 unless otherwise specified.

Section

**Four**

# Annual Disclosure Report

Sweetwater Union High School District  
 2016 General Obligation Refunding Bonds  
 Election of 2006 General Obligation Refunding Bonds, Series 2016B

## APPENDICES

Exhibit Number	CDC Information Item No.	Exhibit Item
Exhibit A	4(a)(b)	Audited Financials, Budget, Interim Report(s), and CUSIPs
Exhibit B	4(b)	Updated Annual Reporting Content
Exhibit C	4(c), 5(a)(b)	Notice of Significant Events
Exhibit D	N/A	Financial Reporting, Legal, and Administrative Matters

**Exhibit A: Audited Financials, Adopted Budget, Interim Report(s), and CUSIPs**

The audited financials for Sweetwater Union High School District for the most recent fiscal year:

- ☐ **Will be Provided When Available**
- ☒ **Are Incorporated by Reference as Noted**

**The most recent Audited Financial Report of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P21757806-P11314927-P21785005.pdf>

The District has filed its Adopted Budget, Revised Budget, and First Interim Report with the EMMA website.

**The most recent Adopted Budget of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P11675317-P11289506-P11719212.pdf>

**The most recent First Interim Report of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P11710776-P11314930-P11747082.pdf>

CUSIPs for the Bonds are included in the Official Statement.

**The Official Statement may be downloaded at the following URL:**

<https://emma.msrb.org/ES776894-ES610736-ES1006450.pdf>

## Exhibit B: Updated Annual Reporting Content

- (i) The adopted budget of the District for the current fiscal year;

*The adopted budget of the District is included in Exhibit A.*

- (ii) The District's average daily attendance;

*Please see item (iv) which includes the District's average daily attendance.*

- (iii) The District's outstanding debt;

*The following tables include updates to the District's outstanding debt. Additional information is available in the District's audited financial report.*

SWEETWATER UNION HIGH SCHOOL DISTRICT Outstanding Indebtedness as of June 30, 2023	
<u>Long-Term Liabilities</u>	<u>Outstanding</u>
General Obligation Bonds	\$617,301,738
Accreted Interest	16,292,105
Unamortized premium - GO Bonds	22,343,061
Special Tax Revenue Bonds	25,330,000
Unamortized premium - Revenue Bonds	2,436,929
Lease Revenue Bonds	0
Qualified Zone Academy Bonds	770,000
Certificates of Participation (COPs)	18,040,000
Unamortized Premium - COPs	2,182,633
Lease Liabilities	206,093
Subscription Liabilities	988,324
Net Pension Liability	380,239,000
Net Other Postemployment Benefits (OPEB) Liability	150,221,692
Compensated Absences	8,965,184
<b>Total Long-Term Liabilities</b>	<b>\$1,245,316,759</b>

*Sweetwater Union High School District*

SWEETWATER UNION HIGH SCHOOL DISTRICT Outstanding Certificates and Revenue Bonds			
Description of Debt Issue	Issued Amount	Outstanding as of June 30, 2023	Outstanding as of October 2, 2023
Indebtedness of the Community Facilities Districts (CFDs)			
2013 Refunding Revenue Bonds <sup>(1)</sup>	\$72,140,000	\$25,330,000	\$18,440,000
2017 Refunding Certificates of Participation <sup>(1)</sup>	35,515,000	18,040,000	15,825,000
Total Debt of the Pledged Community Facilities Districts	\$107,655,000	\$43,370,000	\$34,265,000
Other COPs/Revenue Bonds Not Secured by CFDs			
2016 Lease Revenue Refunding Bonds, Series 2016 <sup>(2)</sup>	\$35,690,000	\$0	\$0
<b>Total Certificates and Revenue Bonds</b>	<b>\$143,345,000</b>	<b>\$43,370,000</b>	<b>\$34,265,000</b>

(1) This debt issue is funded with special taxes from pledged Community Facilities Districts.

(2) The 2016 Lease Revenue Refunding Bonds, Series 2016 were refunded entirely on October 31, 2022.

Source: Sweetwater Union High School District and Special District Financing & Administration

The following table include updates to the District's debt that was issued during the current fiscal year.

SWEETWATER UNION HIGH SCHOOL DISTRICT Outstanding Indebtedness Issued in Current Fiscal Year		
<u>Indebtedness</u>	<u>Dated</u>	<u>Outstanding</u>
Not Available <sup>(1)</sup>	Not Available	Not Available

(1) As of this reporting date, the District has not issued any debt in the current fiscal year.

Source: Sweetwater Union High School District

The District does not anticipate issuing any debt within the 60 day period following the date of filing the Annual Report.

The table on the following page is an update to the District's "Direct and Overlapping Debt" for the previous Fiscal Year.

SWEETWATER UNION HIGH SCHOOL DISTRICT

2023-24 Assessed Valuation: \$65,228,961,582

<u>DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT:</u>	<u>% Applicable (1)</u>	<u>Debt 12/1/23</u>
Metropolitan Water District	1.599%	\$ 307,248
San Diego Community College District	0.002	26,940
Southwestern Community College District	84.416	623,871,674
<b>Sweetwater Union High School District</b>	<b>100.</b>	<b>596,765,971</b>
Chula Vista City School District and School Facilities Improvement District No. 2012-1	100.	270,417,000
National School District	100.	34,856,000
San Ysidro School District	100.	155,737,936
South Bay Union School District	100.	76,793,572
City of National City	100.	1,845,000
Sweetwater Union High School District Community Facilities Districts	100.	34,265,000
City of Chula Vista Community Facilities Districts	100.	112,330,000
California Statewide Community Development Authority Community Facilities District No. 2021-11	100.	39,380,000
City of Chula Vista 1915 Act Bonds	100.	2,240,000
Other Cities and Special District 1915 Act Bonds	100.	16,501,430
<b>TOTAL DIRECT &amp; OVERLAPPING TAX AND ASSESSMENT DEBT</b>		<b>\$1,965,337,771</b>

<u>DIRECT AND OVERLAPPING GENERAL FUND DEBT:</u>		
San Diego County General Fund Obligations	9.278%	\$ 19,826,158
San Diego County Pension Obligation Bonds	9.278	19,597,456
San Diego County Superintendent of Schools Certificates of Participation	9.278	643,429
<b>Sweetwater Union High School District General Fund Obligations</b>	<b>100.</b>	<b>770,000</b>
Chula Vista City School District Certificates of Participation	100.	167,735,000
San Ysidro School District Certificates of Participation	100.	32,655,000
City of Chula Vista Certificates of Participation and Pension Obligation Bonds	100.	446,450,000
City of National City Certificates of Participation and Pension Obligation Bonds	100.	82,115,919
City of San Diego General Fund Obligations	3.873	23,997,580
<b>TOTAL DIRECT AND OVERLAPPING GENERAL FUND DEBT</b>		<b>\$793,790,542</b>

<u>OVERLAPPING TAX INCREMENT DEBT:</u>		
Successor Agency to Chula Vista Redevelopment Agency	100. %	\$17,015,000
Successor Agency to Imperial Beach Redevelopment Agency	100.	24,695,000
Successor Agency to National City Redevelopment Agency	100.	29,445,000
Successor Agency to San Diego Redevelopment Agency	2.286	5,327,637
<b>TOTAL OVERLAPPING TAX INCREMENT DEBT</b>		<b>\$76,482,637</b>

COMBINED TOTAL DEBT \$2,835,610,950 (1)

(1) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and non-bonded capital lease obligations.

Ratios to 2023-24 Assessed Valuation:

<b>Direct Debt (\$596,765,971)</b>	<b>0.91%</b>
Total Direct Overlapping Tax and Assessment Debt	3.01%
<b>Combined Direct Debt (\$597,535,971)</b>	<b>0.92%</b>
Combined Total Debt	4.35%

Ratios to Redevelopment Incremental Valuation (\$8,521,135,203):

Total Overlapping Tax Increment Debt	0.90%
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Updated information on average daily attendance, pension plans and non-certificated lease obligations;

*On June 27, 2013, the State adopted a new method for funding schools commonly known as the "Local Control Funding Formula". The Local Control Funding Formula ("LCFF") was initially implemented in fiscal year 2013-14 and has been subsequently implemented in stages with a full implementation in fiscal year 2020-21. Prior to the implementation of the LCFF, annual State apportionments of basic and equalization aid to school districts for general purposes were computed up to a revenue limit per unit of ADA. This revenue limit was reported in annual disclosure reports prior to FY 2013-14.*

SWEETWATER UNION HIGH SCHOOL DISTRICT Enrollment and Average Daily Attendance									
Fiscal Year	Enrollment	Change from Prior Year	Grades 7-8 Average Daily Attendance <sup>(1)</sup>	Grades 9-12 Average Daily Attendance <sup>(1)</sup>	Total Average Daily Attendance <sup>(1)</sup>	Change from Prior Year	% of EL/LI Enrollment <sup>(2)</sup>	Total LCFF Entitlement <sup>(3)</sup>	General Fund LCFF per Unit ADA <sup>(3)(4)</sup>
2013-14	40,183	-1.81%	11,202	26,923	38,125	-1.49%	61.75%	\$275,516,394	\$7,227
2014-15	40,147	-0.09%	11,113	26,898	38,012	-0.30%	59.29%	\$311,448,937	\$8,193
2015-16	40,052	-0.24%	11,023	26,912	37,935	-0.20%	60.86%	\$342,913,310	\$9,039
2016-17	39,639	-1.03%	10,763	26,556	37,319	-1.62%	57.96%	\$357,028,218	\$9,567
2017-18	39,611	-0.07%	10,734	26,355	37,089	-0.62%	61.54%	\$359,284,547	\$9,687
2018-19	39,197	-1.05%	10,897	26,034	36,931	-0.43%	62.80%	\$382,478,919	\$10,357
2019-20	38,585	-1.56%	10,527	25,716	36,243	-1.86%	62.63%	\$396,707,306	\$10,946
2020-21 <sup>(5)</sup>	37,060	-3.95%	10,527	25,716	36,243	0.00%	61.16%	\$389,461,540	\$10,746
2021-22 <sup>(5)</sup>	36,557	-1.36%	10,527	25,716	36,243	0.00%	62.47%	\$413,574,960	\$11,411
2022-23	36,109	-1.23%	9,025	25,337	34,362	-5.19%	63.88%	\$464,856,740	\$13,528
2023-24 <sup>(6)</sup>	35,263	-2.34%	8,728	23,775	32,503	-5.41%	64.45%	\$488,057,613	\$15,016

(1) Excluding excused absences.

(2) A "Supplemental Grant" is authorized for school districts that serve limited English proficiency ("EL") and low income ("LI") students (together "EL/LI"), equal to 20% of the "Base Grant" assigned by the State. School Districts whose EL/LI populations exceed 55% of their total enrollment are eligible for a "Concentration Grant" equal to 50% of the applicable Base Grant multiplied by the percentage of such district's unduplicated EL/LI student enrollment in excess of the 55% threshold. In FY 2014-15, a two-year average was used. From FY 2015-16 and going forward, a rolling three-year percentage was used.

(3) A new system for funding school districts was enacted as part of the 2013-14 State budget by State Assembly Bill 97 (AB 97). The primary component of AB 97 is the implementation of the Local Control Funding Formula (LCFF), which replaces the revenue limit funding system disclosed in prior annual disclosure reports. The LCFF distributes resources to schools through a guaranteed base revenue limit funding grant (the "Base Grant"). Base Grants vary by grade span. The initial Base Grant for grades 7-8 was \$7,154 and for grades 9-12 was \$8,289. Beginning in FY 2013-14, and in each subsequent year, the Base Grants are to be adjusted for cost-of-living increases by applying the implicit price deflator for government goods and services. The differences among Base Grants are linked to differentials in statewide average revenue limit rates by district type, and are intended to recognize the generally higher costs of education at higher grade levels. The Base, Supplemental, and Concentration Grants for FY 2023-24 for grades 7-8 is \$12,340 and for grades 9-12 is \$14,673.

(4) Equal to "Total LCFF Entitlement" divided by "Total Average Daily Attendance".

(5) Average Daily Attendance for FY 2020-21 and FY 2021-22 was the same as FY 2019-20 due the State Attendance Relief policy per the State approved Budget.

(6) Projected as of First Interim Report.

Source: Sweetwater Union High School District

The following table describes the District's lease obligations. This was formerly titled "Capital Leases". Additional information is available in the District's audited financial report.

SWEETWATER UNION HIGH SCHOOL DISTRICT Lease Liabilities (formerly Capital Leases)			
<u>Fiscal Year Ending</u> <u>June 30</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2024	\$163,106	\$957	\$164,063
2025	27,742	416	28,158
2026	9,355	171	9,526
2027	5,355	51	5,406
2028	535	2	537
Total	\$206,093	\$1,597	\$207,690

Source: Sweetwater Union High School District

The following table describes the District's pension plan contributions. Additional information is available in the District's audited financial report.

SWEETWATER UNION HIGH SCHOOL DISTRICT Contributions to CalSTRS and CalPERS		
<u>Fiscal Year</u>	<u>CalSTRS</u>	<u>CalPERS</u>
2018-19	\$35,767,159	\$14,135,439
2019-20	\$35,516,984	\$14,612,457
2020-21	\$32,075,715	\$14,943,649
2021-22	\$35,111,769	\$17,128,812
2022-23	\$42,925,652	\$21,177,847

Source: Sweetwater Union High School District

- (v) Assessed value of taxable property in the District as shown on the most recent equalized assessment roll including that information for the then current fiscal year appearing in the tables entitled "Summary of Assessed Valuations," "Secured Assessed Valuation and Parcels by Land Use" and "Twenty Largest Secured Taxpayers";

*The following table describes the District's Summary of Assessed Valuations. Please refer to the Official Statement and prior reports for prior years.*

<b>Sweetwater Union High School District Gross Assessed Value of All Taxable Property</b>				
<b>Fiscal Year</b>	<b>Local Secured</b>	<b>Utility</b>	<b>Unsecured</b>	<b>Total</b>
2019-20	\$50,491,035,573	\$597,653,982	\$1,315,981,535	\$52,404,671,090
2020-21	\$51,365,114,165	\$587,853,982	\$1,316,567,849	\$53,269,535,996
2021-22	\$53,655,159,275	\$613,253,982	\$1,242,021,279	\$55,510,434,536
2022-23	\$58,269,341,230	\$585,145,766	\$1,893,944,040	\$60,748,431,036
2023-24	\$65,527,714,345	\$570,737,766	\$2,344,586,344	\$68,443,038,455

**Source: California Municipal Statistics, Inc. & San Diego County Assessor**

*The following table the District's "Secured Assessed Valuation and Parcels by Land Use".*

SWEETWATER UNION HIGH SCHOOL DISTRICT

Assessed Valuation and Parcels by Land Use

	2023-24 <u>Assessed Valuation (1)</u>	% of <u>Total</u>	No. of <u>Parcels</u>	% of <u>Total</u>
<u>Non-Residential:</u>				
Agricultural/Rural	\$ 135,944,899	0.22%	390	0.35%
Commercial	6,247,464,320	10.00	2,582	2.32
Vacant Commercial	258,518,876	0.41	457	0.41
Industrial	5,324,748,814	8.52	1,462	1.32
Vacant Industrial	806,139,061	1.29	566	0.51
Recreational/Golf	204,048,220	0.33	141	0.13
Government/Social/Institutional	365,032,174	0.58	2,278	2.05
Miscellaneous	<u>65,699,171</u>	<u>0.11</u>	<u>241</u>	<u>0.22</u>
Subtotal Non-Residential	\$13,407,595,535	21.46%	8,117	7.30%
<u>Residential:</u>				
Single Family Residence	\$31,654,239,256	50.66%	69,127	62.20%
Condominium/Townhouse	8,830,833,847	14.13	24,204	21.78
Mobile Home	171,056,548	0.27	2,295	2.07
Mobile Home Park	341,103,052	0.55	94	0.08
2-4 Residential Units	1,893,200,748	3.03	4,394	3.95
5+ Residential Units/Apartments	5,588,517,551	8.94	1,229	1.11
Miscellaneous Residential	8,556,635	0.01	394	0.35
Vacant Residential	<u>584,889,496</u>	<u>0.94</u>	<u>1,284</u>	<u>1.16</u>
Subtotal Residential	\$49,072,397,133	78.54%	103,021	92.70%
Total	\$62,479,992,668	100.00%	111,138	100.00%

(1) Local Secured Assessed Valuation, excluding tax-exempt property.

The following table shows the “Twenty Largest Secured Taxpayers” of the District.

SWEETWATER UNION HIGH SCHOOL DISTRICT

Largest 2023-24 Local Secured Taxpayers

	<u>Property Owner</u>	<u>Primary Land Use</u>	<u>2023-24 Assessed Valuation</u>	<u>% of Total (1)</u>
1.	Amazon.com Services LLC	Industrial	\$ 340,304,461	0.54%
2.	Chelsea San Diego Finance LLC	Shopping Center	232,400,154	0.37
3.	Eastgroup Properties LP	Industrial	198,536,108	0.32
4.	Rohr Inc.	Industrial	191,780,486	0.31
5.	Greenfield Village LLC	Apartments	175,460,472	0.28
6.	John Hancock Life Insurance Co. USA	Apartments	163,830,523	0.26
7.	LIPT Sanyo Avenue LLC	Industrial	159,732,000	0.26
8.	Centermark Properties Inc.	Shopping Center	159,514,573	0.26
9.	Corrections Corporation of America	Correctional Facility	158,518,511	0.25
10.	CH Realty X-ELC I Otay Mesa Business Park	Industrial	144,120,600	0.23
11.	Chula Vista Apartments LLC	Apartments	136,883,735	0.22
12.	Otay Enrico Industrial LLC	Industrial	130,764,883	0.21
13.	Regulo Place Apartments Investors LLC	Apartments	127,738,226	0.20
14.	Wal-Mart Real Estate Business Trust	Commercial	123,304,302	0.20
15.	Plaza Bonita LLC	Shopping Center	121,191,690	0.19
16.	1925 Avenida Escaya Investors LLC	Apartments	121,000,000	0.19
17.	Homefed Otay Land II LLC	Residential Land	117,365,800	0.19
18.	Ryan Millenia Owner LLC	Apartments	116,293,266	0.19
19.	Rivue MCA LLC	Apartments	114,957,235	0.18
20.	BCIF Piper Ranch LC LP	Industrial	<u>113,403,600</u>	<u>0.18</u>
			\$3,147,100,625	5.04%

(1) 2023-24 Local Secured Assessed Valuation: \$62,479,992,668

- (vi) Information regarding total secured tax charges and delinquencies on taxable properties within the District, if and to the extent provided to the District by the County;

*The following table describes property tax levies, collections, and delinquencies for the District. As the County is currently on the Teeter plan, 100% of the taxes levied are collected by the District and thus collections are assumed to be equal to the "Secured Tax Charge" line item.*

<b>Sweetwater Union High School District Secured Tax Charges and Delinquencies</b>		
<b>Fiscal Year</b>	<b>Secured Tax Charge</b>	<b>Amt. Delinquent June 30 <sup>(1)</sup></b>
2018-19	\$78,769,745	-
2019-20	\$83,401,248	-
2020-21	\$87,954,132	-
2021-22	\$92,488,264	-
2022-23	\$100,712,917	-
<sup>(1)</sup> Beginning in 1993-94 San Diego County utilized the Teeter Plan for assessment levy and distribution. This method guarantees distribution of 100% of the assessments levied to the taxing entity, with the County retaining all penalties and interest. The County may, at any time, discontinue use of the Teeter Plan.		

**Source: San Diego County Auditor-Controller**

- (vii) Other financial information and operating data relating to the District contained in the Official Statement for the Bonds in the table under the headings "TAX BASE FOR REPAYMENT OF THE BONDS - Ad Valorem Property Taxes," "- Assessed Valuations," "- Tax Rates," "- Tax Collections and Delinquencies," and "Direct and Overlapping Debt" for the previous Fiscal Year, and, where such information or data is in tabular form, for the five most recent Fiscal Years for which the information is available."

An update to "Assessed Valuations" was included in item (v) above, an update to "Tax Collections and Delinquencies" was included in item (vi) above, and an update to "Direct and Overlapping Debt" was included in item (iii) above.

The following table is an update to the "Tax Rates" portion of the Official Statement.

Sweetwater Union High School District Typical Tax Rates per \$100 Assessed Valuation (TRAs 1-245 and 1-265)					
Line Item	2018-19	2019-20	2020-21	2021-22	2022-23
General Tax Rate	1.0000	1.0000	1.0000	1.0000	1.0000
Southwestern Community College	.04671	.04482	.02792	.04854	.04215
Chula Vista Elementary School District	.01574	.01498	.04305	.04143	.03086
Sweetwater Union High School District	.05283	.05159	.04880	.04611	.06911
Otay Water District	.00400	.00375	.00350	.00210	.00100
Metropolitan Water District	<u>.00350</u>	<u>.00350</u>	<u>.00350</u>	<u>.00350</u>	<u>.00350</u>
<b>Total</b>	<b>1.12278</b>	<b>1.11864</b>	<b>1.12677</b>	<b>1.14168</b>	<b>1.14662</b>
Typical Tax Rates per \$100 Assessed Valuation (TRAs 1-000)					
	2018-19	2019-20	2020-21	2021-22	2022-23
General Tax Rate	1.0000	1.0000	1.0000	1.0000	1.0000
Southwestern Community College	.04671	.04482	.02792	.04854	.04215
Chula Vista Elementary School District	.01574	.01498	.04305	.04143	.03086
Chula Vista Elementary School District SFID No. 2012-1	.02343	.02245	.02150	.02136	.01963
Sweetwater Union High School District	.05283	.05159	.04880	.04611	.06911
Metropolitan Water District	<u>.00350</u>	<u>.00350</u>	<u>.00350</u>	<u>.00350</u>	<u>.00350</u>
<b>Total</b>	<b>1.14221</b>	<b>1.13734</b>	<b>1.14477</b>	<b>1.16094</b>	<b>1.16525</b>

The following table contains an update to the tables "Assessed Valuation by Jurisdiction".

SWEETWATER UNION HIGH SCHOOL DISTRICT

2023-24 Assessed Valuation by Jurisdiction

<u>Jurisdiction:</u>	<u>Assessed Valuation in School District</u>	<u>% of School District</u>	<u>Assessed Valuation of Jurisdiction</u>	<u>% of Jurisdiction in School District</u>
City of Chula Vista	\$38,777,395,377	59.45%	\$38,777,395,377	100.00%
City of Coronado	1,575	0.00	\$12,041,403,062	0.00%
City of Imperial Beach	3,145,259,123	4.82	\$3,145,259,123	100.00%
City of National City	5,331,044,825	8.17	\$5,331,044,825	100.00%
City of San Diego	12,957,940,974	19.87	\$334,583,650,975	3.87%
Unincorporated San Diego County	<u>5,017,319,708</u>	<u>7.69</u>	\$98,183,901,220	5.11%
Total District	\$65,228,961,582	100.00%		
San Diego County	\$65,228,961,582	100.00%	\$703,049,568,898	9.28%

The following table contains an update to the table "Per Parcel Assessed Valuation of Single Family Homes".

SWEETWATER UNION HIGH SCHOOL DISTRICT

Per Parcel 2023-24 Assessed Valuation of Single Family Homes

	<u>No. of Parcels</u>	<u>2023-24 Assessed Valuation</u>	<u>Average Assessed Valuation</u>	<u>Median Assessed Valuation</u>
Single Family Residential	69,127	\$31,654,239,256	\$457,914	\$435,127

<u>2023-24 Assessed Valuation</u>	<u>No. of Parcels (1)</u>	<u>% of Total</u>	<u>Cumulative % of Total</u>	<u>Total Valuation</u>	<u>% of Total</u>	<u>Cumulative % of Total</u>
\$0 - \$49,999	534	0.772	0.772	\$ 19,892,838	0.063	0.063
\$50,000 - \$99,999	4,696	6.793	7.566	347,955,312	1.099	1.162
\$100,000 - \$149,999	3,003	4.344	11.910	375,218,735	1.185	2.347
\$150,000 - \$199,999	3,691	5.339	17.249	647,134,657	2.044	4.392
\$200,000 - \$249,999	4,597	6.650	23.899	1,035,652,735	3.272	7.664
\$250,000 - \$299,999	4,727	6.838	30.738	1,298,738,603	4.103	11.766
\$300,000 - \$349,999	4,748	6.869	37.606	1,541,937,858	4.871	16.638
\$350,000 - \$399,999	4,949	7.159	44.765	1,858,307,277	5.871	22.508
\$400,000 - \$449,999	5,232	7.569	52.334	2,225,913,460	7.032	29.540
\$450,000 - \$499,999	5,217	7.547	59.881	2,476,441,065	7.823	37.364
\$500,000 - \$549,999	4,871	7.046	66.928	2,554,173,125	8.069	45.433
\$550,000 - \$599,999	4,350	6.293	73.220	2,497,511,104	7.890	53.323
\$600,000 - \$649,999	4,011	5.802	79.023	2,502,175,943	7.905	61.227
\$650,000 - \$699,999	3,495	5.056	84.079	2,354,867,493	7.439	68.667
\$700,000 - \$749,999	2,664	3.854	87.932	1,929,091,912	6.094	74.761
\$750,000 - \$799,999	2,051	2.967	90.899	1,586,607,271	5.012	79.773
\$800,000 - \$849,999	1,627	2.354	93.253	1,339,367,251	4.231	84.005
\$850,000 - \$899,999	1,157	1.674	94.927	1,010,604,030	3.193	87.197
\$900,000 - \$949,999	820	1.186	96.113	757,192,951	2.392	89.589
\$950,000 - \$999,999	593	0.858	96.971	577,479,339	1.824	91.414
\$1,000,000 and greater	<u>2,094</u>	<u>3.029</u>	100.000	<u>2,717,976,297</u>	<u>8.586</u>	100.000
	69,127	100.000%		\$31,654,239,256	100.000%	

(1) Improved single family residential parcels. Excludes condominiums and parcels with multiple family units.



## ***Exhibit C: Notice of Significant Events***

The most event notices filed within the last year are included by reference below. To the best of the Issuer's knowledge, none of the other listed events identified in the CDC have occurred within the past fiscal year.

<b>Debt Issue</b>	<b>Filed On</b>	<b>URL</b>
Election of 2006, Series 2016 Ref	08/29/2023	<a href="https://emma.msrb.org/P21724403-P21325332-P21758650.pdf">https://emma.msrb.org/P21724403-P21325332-P21758650.pdf</a>
	08/09/2023	<a href="https://emma.msrb.org/P21718051-P21320663-P21753556.pdf">https://emma.msrb.org/P21718051-P21320663-P21753556.pdf</a>

<b>Debt Issue</b>	<b>Filed On</b>	<b>URL</b>
Election of 2006, Series 2016B	08/29/2023	<a href="https://emma.msrb.org/P21724403-P21325332-P21758650.pdf">https://emma.msrb.org/P21724403-P21325332-P21758650.pdf</a>
	08/09/2023	<a href="https://emma.msrb.org/P21718051-P21320663-P21753556.pdf">https://emma.msrb.org/P21718051-P21320663-P21753556.pdf</a>

All events may be downloaded from the following URLs:

<https://emma.msrb.org/IssueView/Details/ES361367>

<https://emma.msrb.org/IssueView/Details/ES361368>

The District is unaware of any further information to make the specifically required statements in 4(a) and 4(b) of the CDC not misleading.

## ***Exhibit D: Financial Reporting, Legal, and Administrative Matters***

The District has provided voluntary disclosure statements, the most recent of which may be downloaded from the following URLs:

### **Update on Financial Crisis & Management Assistance Team and Superintendent Search**

<https://emma.msrb.org/P11475625-P11143799-P11557453.pdf>

### **Update on Securities and Exchange Commission Review**

<https://emma.msrb.org/P11528595-P11181833-P11598547.pdf>



**SPECIAL DISTRICT  
FINANCING & ADMINISTRATION**

437 W. Grand Avenue, Escondido CA 92025  
Tel: 760.233.2630 | Fax: 760.233.2631

## **Sweetwater Union High School District Annual Disclosure Report**

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**2017 Refunding Certificates of Participation  
\$35,515,000**

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**FISCAL YEAR 2022-2023**



**PREPARED FOR:**  
**Sweetwater Union High School District**  
1130 Fifth Avenue  
Chula Vista, CA 91911  
Tel: 619 • 585 • 6081  
Contact: Jenny Salkeld, PhD



## Table of Contents

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### **Annual Disclosure Report** Sweetwater Union High School District 2017 Refunding Certificates of Participation

ISSUER STATEMENT REGARDING REPORT CONTENTS .....	1
Data Disclosed in this Report.....	1
Reliability and Verification of Data.....	1
Review of Information .....	1
SUMMARY OF THE CONTINUING DISCLOSURE CERTIFICATE .....	2
Reporting Dates .....	2
Contents of the Annual Report .....	2
Dissemination of the Annual Report .....	5
REPORT SYNOPSIS .....	6
APPENDICES .....	7
<b>EXHIBIT A: AUDITED FINANCIALS, ADOPTED BUDGET, INTERIM REPORT(S), AND CUSIPS</b>	
<b>EXHIBIT B: UPDATED ANNUAL REPORTING CONTENT</b>	
<b>EXHIBIT C: REPORTING OF SIGNIFICANT EVENTS</b>	
<b>EXHIBIT D: FINANCIAL REPORTING, LEGAL, AND ADMINISTRATIVE MATTERS</b>	

## Section

**One**

# Annual Disclosure Report

Sweetwater Union High School District  
2017 Refunding Certificates of Participation

**ISSUER STATEMENT REGARDING REPORT CONTENTS*****Data Disclosed in this Report***

This Report has been prepared by Special District Financing & Administration (SDFA), on behalf of Sweetwater Union High School District (the "Issuer" or "District"). It has been produced in accordance with the Continuing Disclosure Certificate (CDC) executed in connection with the issuance of the 2017 Refunding Certificates of Participation (the "Certificates"). The information included was deemed to be pertinent in evaluating the market value of the securities at the time that the Certificates were issued. It has been prepared solely for the purpose of complying with the requirements of the Continuing Disclosure Certificate. This information is not to be used or referenced for any other purpose without the written consent of the Issuer.

***Reliability and Verification of Data***

A portion of the information contained in this Report may have been provided or compiled by independent third-parties including, in some cases, obligated parties that may have an interest that is in conflict with the interest of potential purchasers of the securities. Additionally, some of the information may have been extracted from data provided and compiled by other entities including the trustee/fiscal agent, issuing agency, property owners, other municipal agencies, the County Auditor and the Treasurer/Tax Collector. SDFA and the Issuer have not independently verified the accuracy of the data provided by such parties and make no representations to its accuracy.

***Review of Information***

A qualified representative of the Sweetwater Union High School District has reviewed the contents of this Report and certifies that to the best of his/her knowledge the information contained herein is factually correct and that the report is authorized for dissemination.

/s/

Jenny Salkeld

Jenny Salkeld, PhD, Chief Financial Officer

## Section

**Two**

# Annual Disclosure Report

Sweetwater Union High School District  
2017 Refunding Certificates of Participation

**SUMMARY OF THE CONTINUING DISCLOSURE CERTIFICATE**

The Continuing Disclosure Certificate (the “CDC”) establishes that, for the benefit of Certificate holders, the Issuer has agreed to make specific information available and update the information annually. This information is intended to assist current and potential Certificate holders in making an informed purchase decision. The CDC sets forth the date by which information is to be provided, the specific information that must be provided each year, and the means for making this information available in the market place.

**Reporting Dates**

By April 1<sup>st</sup> of each year the Issuer shall cause to be provided to the Municipal Securities Rulemaking Board (MSRB) the Annual Report.

**Contents of the Annual Report**

The Annual Report primarily includes the Audited Financials of the Issuer and “relevant financial and operating data”. The specific financial and operating data to be included is set forth in the CDC. Additionally, an ongoing reporting obligation applies to the occurrence of certain material or “listed” events as set forth in the CDC. Each of these reporting components is more fully described as follows:

- **Audited Financials:** Audited Financial Statements prepared in accordance with generally accepted accounting principles as promulgated to apply to governmental entities from time to time by the Governmental Accounting Standards Board. If the District’s audited financial statements are not available by the time the Annual Report is required to be filed pursuant to Section 3(a), the Annual Report shall contain unaudited financial statements in a format similar to the financial statements contained in the final Official Statement, and the audited financial statements shall be filed in the same manner as the Annual Report when they become available. Please refer to Exhibit D for additional information regarding the filing of the Audited Financial Report.



- Other Financial Information: To the extent not included in the audited financial statement of the District, the Annual Report shall also include the following:

(i) The Average Daily Attendance and the applicable Local Control Funding Formula funding allocation or similar base revenue limit funding amount for the last completed fiscal year for the District.

(ii) The number of employees for the last completed fiscal year, broken down into the following categories: non-management certificated; certificated management; classified nonmanagement; classified management; and total number of all employees for the District.

(iii) The contributions to CalPERS and CalSTRS for the last completed fiscal year for the District.

(iv) The audited Statement of Income, Expenditures and Changes in Fund Balance for the General Fund, for the last completed fiscal year for the District.

(v) The adopted budget for the current fiscal year, together with any amendments thereto, for the District.

NOTE: There is a discrepancy between the numbering of the executed CDC and the CDC included in Appendix E of the Official Statement. The executed CDC lists the following two items:

(vi) Assessed Value of taxable property within the District and the District's total property tax levy, in each case for the current fiscal year.

(vii) Outstanding borrowings and long-term obligations, including: (1) general obligation bonds, certificates of participation, capital leases and operating leases; (2) a description of any obligations of the type referred to in (1) above that have been issued, entered into or incurred since the beginning of the District's current fiscal year; and (3) a description of any obligations of the type referred to in (1) above that the District reasonably expects to issue, enter into or incur within the 60 day period following the date of filing of the Annual Report.

The CDC included in the Official Statement lists the following two items (item (vi) is missing from this version):

(vii) Assessed Value of taxable property within the District and the District's total property tax levy, in each case for the current fiscal year.

(viii) Outstanding borrowings and long-term obligations, including: (1) general obligation bonds, certificates of participation, capital leases and operating leases; (2) a description of any obligations of the type referred to in (1) above that have been issued, entered into or incurred since the beginning of the District's current fiscal year; and (3) a description of any obligations of the type referred to in (1) above that the District reasonably expects to issue, enter into or incur within the 60 day period following the date of filing of the Annual Report.

Any or all of the items listed above may be set forth in one or a set of documents or may be included by specific reference to other documents, including official statements of debt issues of the District or related public entities, which have been made available to the public on the MSRB's website. The District shall clearly identify each such other document so included by reference. (c) In addition to any of the information expressly required to be provided under subsections (a) and (b), the District shall provide such further information, if any, as may be necessary to make the specifically required statements, in light of the circumstances under which they are made, not misleading.

- Reporting of Significant Events: (a) The District shall give, or cause to be given, notice of the occurrence of any of the following events with respect to the Certificates not later than ten business days after the occurrence of the event:
  - (i) principal and interest payment delinquencies;
  - (ii) unscheduled draws on debt service reserves reflecting financial difficulties;
  - (iii) unscheduled draws on credit enhancements reflecting financial difficulties;
  - (iv) substitution of the credit or liquidity providers or their failure to perform;
  - (v) issuance by the Internal Revenue Service of proposed or final determination of taxability or of a Notice of Proposed Issue (IRS Form 5701 TEB);
  - (vi) tender offers;
  - (vii) defeasances;
  - (viii) rating changes; or
  - (ix) bankruptcy, insolvency, receivership or similar event of the obligated person.

For the purposes of the event identified in subparagraph (ix), the event is considered to occur when any of the following occur: the appointment of a receiver, fiscal agent or similar officer for an obligated person in a proceeding under the U.S. Bankruptcy Code or in any other proceeding under state or federal law in which a court or governmental authority has assumed jurisdiction over substantially all of the assets or business of the obligated person, or if such jurisdiction has been assumed by leaving the existing governmental body and officials or officers in possession but subject to the supervision and orders of a court or governmental authority, or the entry of an order confirming a plan of reorganization, arrangement or liquidation by a court or governmental authority having supervision or jurisdiction over substantially all of the assets or business of the obligated person.

- (b) The District shall give, or cause to be given, notice of the occurrence of any of the following events with respect to the Certificates, if material, not later than ten business days after the occurrence of the event:



- (i) unless described in paragraph 5(a)(v) hereof, adverse tax opinions or other material notices or determinations by the Internal Revenue Service with respect to the tax status of the Certificates or other material events affecting the tax status of the Certificates;
  - (ii) modifications to rights of Holders of the Certificates;
  - (iii) optional, unscheduled or contingent Certificate calls;
  - (iv) release, substitution, or sale of property securing repayment of the Certificates;
  - (v) non-payment related defaults;
  - (vi) the consummation of a merger, consolidation, or acquisition involving an obligated person or the sale of all or substantially all of the assets of the obligated person, other than in the ordinary course of business, the entry into a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms; or
  - (vii) appointment of a successor or additional trustee or the change of name of a trustee.
- (c) The District shall give, or cause to be given, in a timely manner, notice of a failure to provide the annual financial information on or before the date specified in Section 4 hereof, as provided in Section 4(b) hereof.
- (d) Whenever the District obtains knowledge of the occurrence of a Listed Event described in Section 5(b) hereof, the District shall determine if such event would be material under applicable federal securities laws.
- (e) If the District learns of the occurrence of a Listed Event described in Section 5(a) hereof, or determines that knowledge of a Listed Event described in Section 5(b) hereof would be material under applicable federal securities laws, the District shall within ten business days of occurrence file a notice of such occurrence with the MSRB in electronic format, accompanied by such identifying information as is prescribed by the MSRB. Notwithstanding the foregoing, notice of the Listed Event described in subsections (a)(vii) or (b)(iii) need not be given under this subsection any earlier than the notice (if any) of the underlying event is given to Holders of affected Certificates pursuant to the Indenture.

<b><i>Dissemination of the Annual Report</i></b>
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The Dissemination Agent for the 2017 Refunding Certificates of Participation is **Special District Financing & Administration**.

## Section

**Three**

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# Annual Disclosure Report

Sweetwater Union High School District  
2017 Refunding Certificates of Participation

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## REPORT SYNOPSIS

The Sweetwater Union High School District 2017 Refunding Certificates of Participation are dated and were delivered on February 23, 2017. The information contained in this report relates to the most recent fiscal year ending June 30 unless otherwise specified.

Exhibit A contains updates to the District's Audited Financial Report, Adopted Budget, Interim Report(s), and CUSIPs.

Exhibit B contains updates to content and tables of the Official Statement.

Exhibit C contains updates to the reporting of Significant or Material Events, if any.

Exhibit D contains updates to financial reporting, legal, and administrative matters.

Section

**Four**

# Annual Disclosure Report

Sweetwater Union High School District  
2017 Refunding Certificates of Participation

## APPENDICES

Exhibit Number	CDC Information Item No.	Exhibit Item
Exhibit A	4(a) & 4(b)(v)	Audited Financials, Budget, Interim Report(s), and CUSIPs
Exhibit B	4(b)(i)(ii)(iii)(iv)(vii)(viii)	Updated Annual Reporting Content
Exhibit C	4(c) & 5(a)(b)	Reporting of Significant Events
Exhibit D	N/A	Financial Reporting, Legal, and Administrative Matters

**Exhibit A: Audited Financials, Adopted Budget, Interim Report(s), and CUSIPs**

The audited financials for Sweetwater Union High School District for the most recent fiscal year:

- ☐ **Will be Provided When Available**
- ☒ **Are Incorporated by Reference as Noted**

**The most recent Audited Financial Report of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P21757806-P11314927-P21785005.pdf>

The District has filed its Adopted Budget, Revised Budget, and First Interim Report with the EMMA website.

**The most recent Adopted Budget of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P11675317-P11289506-P11719212.pdf>

**The most recent First Interim Report of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P11710776-P11314930-P11747082.pdf>

CUSIPs for the Bonds are included in the Official Statement.

**The Official Statement may be downloaded at the following URLs:**

<https://emma.msrb.org/ER1034093-ER810821-ER1211886.pdf>

***Exhibit B: Updated Annual Reporting Content***

NOTE: As indicated in Section Two above, there is a discrepancy between the numbering of required reporting items in the executed CDC and the numbering of the CDC included as Appendix E in the Official Statement. As the CDC included in Appendix E of the Official Statement is publicly available, numbering in this Exhibit will reflect that contained in the official statement. Required reporting items are identical in both versions.

The Official Statement may be downloaded from the following URL:

<https://emma.msrb.org/ER1034093-ER810821-ER1211886.pdf>

- (i) On June 27, 2013, the State adopted a new method for funding schools commonly known as the "Local Control Funding Formula". The Local Control Funding Formula ("LCFF") was initially implemented in fiscal year 2013-14 and has been subsequently implemented in stages with a full implementation in fiscal year 2020-21. Prior to the implementation of the LCFF, annual State apportionments of basic and equalization aid to school districts for general purposes were computed up to a revenue limit per unit of ADA. This revenue limit was reported in annual disclosure reports prior to FY 2013-14.

SWEETWATER UNION HIGH SCHOOL DISTRICT Enrollment and Average Daily Attendance									
Fiscal Year	Enrollment	Change from Prior Year	Grades 7-8 Average Daily Attendance <sup>(1)</sup>	Grades 9-12 Average Daily Attendance <sup>(1)</sup>	Total Average Daily Attendance <sup>(1)</sup>	Change from Prior Year	% of EL/LI Enrollment <sup>(2)</sup>	Total LCFF Entitlement <sup>(3)</sup>	General Fund LCFF per Unit ADA <sup>(3)(4)</sup>
2013-14	40,183	-1.81%	11,202	26,923	38,125	-1.49%	61.75%	\$275,516,394	\$7,227
2014-15	40,147	-0.09%	11,113	26,898	38,012	-0.30%	59.29%	\$311,448,937	\$8,193
2015-16	40,052	-0.24%	11,023	26,912	37,935	-0.20%	60.86%	\$342,913,310	\$9,039
2016-17	39,639	-1.03%	10,763	26,556	37,319	-1.62%	57.96%	\$357,028,218	\$9,567
2017-18	39,611	-0.07%	10,734	26,355	37,089	-0.62%	61.54%	\$359,284,547	\$9,687
2018-19	39,197	-1.05%	10,897	26,034	36,931	-0.43%	62.80%	\$382,478,919	\$10,357
2019-20	38,585	-1.56%	10,527	25,716	36,243	-1.86%	62.63%	\$396,707,306	\$10,946
2020-21 <sup>(5)</sup>	37,060	-3.95%	10,527	25,716	36,243	0.00%	61.16%	\$389,461,540	\$10,746
2021-22 <sup>(5)</sup>	36,557	-1.36%	10,527	25,716	36,243	0.00%	62.47%	\$413,574,960	\$11,411
2022-23	36,109	-1.23%	9,025	25,337	34,362	-5.19%	63.88%	\$464,856,740	\$13,528
2023-24 <sup>(6)</sup>	35,263	-2.34%	8,728	23,775	32,503	-5.41%	64.45%	\$488,057,613	\$15,016

(1) Excluding excused absences.

(2) A "Supplemental Grant" is authorized for school districts that serve limited English proficiency ("EL") and low income ("LI") students (together "EL/LI"), equal to 20% of the "Base Grant" assigned by the State. School Districts whose EL/LI populations exceed 55% of their total enrollment are eligible for a "Concentration Grant" equal to 50% of the applicable Base Grant multiplied by the percentage of such district's unduplicated EL/LI student enrollment in excess of the 55% threshold. In FY 2014-15, a two-year average was used. From FY 2015-16 and going forward, a rolling three-year percentage was used.

(3) A new system for funding school districts was enacted as part of the 2013-14 State budget by State Assembly Bill 97 (AB 97). The primary component of AB 97 is the implementation of the Local Control Funding Formula (LCFF), which replaces the revenue limit funding system disclosed in prior annual disclosure reports. The LCFF distributes resources to schools through a guaranteed base revenue limit funding grant (the "Base Grant"). Base Grants vary by grade span. The initial Base Grant for grades 7-8 was \$7,154 and for grades 9-12 was \$8,289. Beginning in FY 2013-14, and in each subsequent year, the Base Grants are to be adjusted for cost-of-living increases by applying the implicit price deflator for government goods and services. The differences among Base Grants are linked to differentials in statewide average revenue limit rates by district type, and are intended to recognize the generally higher costs of education at higher grade levels. The Base, Supplemental, and Concentration Grants for FY 2023-24 for grades 7-8 is \$12,340 and for grades 9-12 is \$14,673.

(4) Equal to "Total LCFF Entitlement" divided by "Total Average Daily Attendance".

(5) Average Daily Attendance for FY 2020-21 and FY 2021-22 was the same as FY 2019-20 due to the State Attendance Relief policy per the State approved Budget.

(6) Projected as of First Interim Report.

Source: Sweetwater Union High School District

- (ii) The following table shows the number of employees broken down into the following categories: non-management certificated; certificated management; classified non-management; and total number of all employees for the District.

SWEETWATER UNION HIGH SCHOOL DISTRICT							
District Employees <sup>(1)</sup>							
Fiscal Year	Certificated Employees		Classified Employees		Total Employees		Total
	Management	Non-Management	Management	Non-Management	Management	Non-Management	
2018-19	162	2,144	23	1,856	185	4,000	4,185
2019-20	149	2,094	24	1,789	173	3,883	4,056
2020-21	146	1,977	22	1,553	168	3,530	3,698
2021-22	161	1,970	24	1,576	185	3,546	3,731
2022-23	163	1,960	29	1,555	192	3,515	3,707
2023-24 <sup>(2)</sup>	171	1,935	28	1,541	199	3,476	3,675

(1) Excludes five School Board Members.

(2) As of January 16, 2024.

**Source: Sweetwater Union High School District**

- (iii) The following table shows the contributions to CalPERS and CalSTRS. Additional information regarding pension plan contributions can be found in the District's Audited Financial Report that is linked in Exhibit A.

SWEETWATER UNION HIGH SCHOOL DISTRICT		
Contributions to CalSTRS and CalPERS		
<u>Fiscal Year</u>	<u>CalSTRS</u>	<u>CalPERS</u>
2018-19	\$35,767,159	\$14,135,439
2019-20	\$35,516,984	\$14,612,457
2020-21	\$32,075,715	\$14,943,649
2021-22	\$35,111,769	\$17,128,812
2022-23	\$42,925,652	\$21,177,847

**Source: Sweetwater Union High School District**

- (iv) The audited Statement of Income, Expenditures and Changes in Fund Balance for the General Fund.

*The audited Statement of Income, Expenditures and Changes in Fund Balance for the General Fund is included in the Audited Financial Report which is incorporated by URL reference in Exhibit A. See "Governmental Funds Statement of Revenues, Expenditures, and Changes in Fund Balances".*

- (v) The adopted budget for the current fiscal year.

*The adopted budget for the current fiscal year is included by reference in Exhibit A.*

- (vi) There is no item (vi) in the Continuing Disclosure Certificate in the published Official Statement listed on EMMA. For the CDC included in the transcript, please refer to item (vii) below.

- (vii) The Assessed Value of taxable property within the District and the District's total property tax levy for the current (or most recently available) fiscal year is included in the following tables.

<b>Sweetwater Union High School District Gross Assessed Value of All Taxable Property</b>				
<b>Fiscal Year</b>	<b>Local Secured</b>	<b>Utility</b>	<b>Unsecured</b>	<b>Total</b>
2019-20	\$50,491,035,573	\$597,653,982	\$1,315,981,535	\$52,404,671,090
2020-21	\$51,365,114,165	\$587,853,982	\$1,316,567,849	\$53,269,535,996
2021-22	\$53,655,159,275	\$613,253,982	\$1,242,021,279	\$55,510,434,536
2022-23	\$58,269,341,230	\$585,145,766	\$1,893,944,040	\$60,748,431,036
2023-24	\$65,527,714,345	\$570,737,766	\$2,344,586,344	\$68,443,038,455

*Source: California Municipal Statistics, Inc. & San Diego County Assessor*

<b>Sweetwater Union High School District Secured Tax Charges and Delinquencies</b>		
<b>Fiscal Year</b>	<b>Secured Tax Charge</b>	<b>Amt. Delinquent June 30 <sup>(1)</sup></b>
2018-19	\$78,769,745	-
2019-20	\$83,401,248	-
2020-21	\$87,954,132	-
2021-22	\$92,488,264	-
2022-23	\$100,712,917	-

<sup>(1)</sup> Beginning in 1993-94 San Diego County utilized the Teeter Plan for assessment levy and distribution. This method guarantees distribution of 100% of the assessments levied to the taxing entity, with the County retaining all penalties and interest. The County may, at any time, discontinue use of the Teeter Plan.

*Source: San Diego County Auditor-Controller*



(viii) The following tables describe:

- (1) outstanding borrowings and long-term obligations of the District.  
Additional information is available in the Audited Financial Report.

<b>SWEETWATER UNION HIGH SCHOOL DISTRICT</b>	
<b>Outstanding Indebtedness as of June 30, 2023</b>	
<u>Long-Term Liabilities</u>	<u>Outstanding</u>
General Obligation Bonds	\$617,301,738
Accreted Interest	16,292,105
Unamortized premium - GO Bonds	22,343,061
Special Tax Revenue Bonds	25,330,000
Unamortized premium - Revenue Bonds	2,436,929
Lease Revenue Bonds	0
Qualified Zone Academy Bonds	770,000
Certificates of Participation (COPs)	18,040,000
Unamortized Premium - COPs	2,182,633
Lease Liabilities	206,093
Subscription Liabilities	988,324
Net Pension Liability	380,239,000
Net Other Postemployment Benefits (OPEB) Liability	150,221,692
Compensated Absences	8,965,184
<b>Total Long-Term Liabilities</b>	<b>\$1,245,316,759</b>

*Sweetwater Union High School District*

<b>SWEETWATER UNION HIGH SCHOOL DISTRICT</b>			
<b>Outstanding Certificates and Revenue Bonds</b>			
<u>Description of Debt Issue</u>	<u>Issued Amount</u>	<u>Outstanding as of June 30, 2023</u>	<u>Outstanding as of October 2, 2023</u>
Indebtedness of the Community Facilities Districts (CFDs)			
2013 Refunding Revenue Bonds <sup>(1)</sup>	\$72,140,000	\$25,330,000	\$18,440,000
2017 Refunding Certificates of Participation <sup>(1)</sup>	35,515,000	18,040,000	15,825,000
Total Debt of the Pledged Community Facilities Districts	\$107,655,000	\$43,370,000	\$34,265,000
Other COPs/Revenue Bonds Not Secured by CFDs			
2016 Lease Revenue Refunding Bonds, Series 2016 <sup>(2)</sup>	\$35,690,000	\$0	\$0
<b>Total Certificates and Revenue Bonds</b>	<b>\$143,345,000</b>	<b>\$43,370,000</b>	<b>\$34,265,000</b>

(1) This debt issue is funded with special taxes from pledged Community Facilities Districts.

(2) The 2016 Lease Revenue Refunding Bonds, Series 2016 were refunded entirely on October 31, 2022.

**Source: Sweetwater Union High School District and Special District Financing & Administration**

SWEETWATER UNION HIGH SCHOOL DISTRICT

2023-24 Assessed Valuation: \$65,228,961,582

<u>DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT:</u>	<u>% Applicable (1)</u>	<u>Debt 12/1/23</u>
Metropolitan Water District	1.599%	\$ 307,248
San Diego Community College District	0.002	26,940
Southwestern Community College District	84.416	623,871,674
<b>Sweetwater Union High School District</b>	<b>100.</b>	<b>596,765,971</b>
Chula Vista City School District and School Facilities Improvement District No. 2012-1	100.	270,417,000
National School District	100.	34,856,000
San Ysidro School District	100.	155,737,936
South Bay Union School District	100.	76,793,572
City of National City	100.	1,845,000
Sweetwater Union High School District Community Facilities Districts	100.	34,265,000
City of Chula Vista Community Facilities Districts	100.	112,330,000
California Statewide Community Development Authority Community Facilities District No. 2021-11	100.	39,380,000
City of Chula Vista 1915 Act Bonds	100.	2,240,000
Other Cities and Special District 1915 Act Bonds	100.	16,501,430
<b>TOTAL DIRECT &amp; OVERLAPPING TAX AND ASSESSMENT DEBT</b>		<b>\$1,965,337,771</b>

<u>DIRECT AND OVERLAPPING GENERAL FUND DEBT:</u>		
San Diego County General Fund Obligations	9.278%	\$ 19,826,158
San Diego County Pension Obligation Bonds	9.278	19,597,456
San Diego County Superintendent of Schools Certificates of Participation	9.278	643,429
<b>Sweetwater Union High School District General Fund Obligations</b>	<b>100.</b>	<b>770,000</b>
Chula Vista City School District Certificates of Participation	100.	167,735,000
San Ysidro School District Certificates of Participation	100.	32,655,000
City of Chula Vista Certificates of Participation and Pension Obligation Bonds	100.	446,450,000
City of National City Certificates of Participation and Pension Obligation Bonds	100.	82,115,919
City of San Diego General Fund Obligations	3.873	23,997,580
<b>TOTAL DIRECT AND OVERLAPPING GENERAL FUND DEBT</b>		<b>\$793,790,542</b>

<u>OVERLAPPING TAX INCREMENT DEBT:</u>		
Successor Agency to Chula Vista Redevelopment Agency	100. %	\$17,015,000
Successor Agency to Imperial Beach Redevelopment Agency	100.	24,695,000
Successor Agency to National City Redevelopment Agency	100.	29,445,000
Successor Agency to San Diego Redevelopment Agency	2.286	5,327,637
<b>TOTAL OVERLAPPING TAX INCREMENT DEBT</b>		<b>\$76,482,637</b>

COMBINED TOTAL DEBT \$2,835,610,950 (1)

(1) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and non-bonded capital lease obligations.

Ratios to 2023-24 Assessed Valuation:

<b>Direct Debt (\$596,765,971)</b>	<b>0.91%</b>
Total Direct Overlapping Tax and Assessment Debt	3.01%
<b>Combined Direct Debt (\$597,535,971)</b>	<b>0.92%</b>
Combined Total Debt	4.35%

Ratios to Redevelopment Incremental Valuation (\$8,521,135,203):

Total Overlapping Tax Increment Debt	0.90%
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- (2) The following table contains obligations of the type referred to above that have been issued, entered into or incurred since the beginning of the District's current fiscal year.

SWEETWATER UNION HIGH SCHOOL DISTRICT Outstanding Indebtedness Issued in Current Fiscal Year		
<u>Indebtedness</u>	<u>Dated</u>	<u>Outstanding</u>
Not Available <sup>(1)</sup>	Not Available	Not Available

(1) As of this reporting date, the District has not issued any debt in the current fiscal year.

**Source: Sweetwater Union High School District**

- (3) The following is a description of any obligations of the type referred to above that the District reasonably expects to issue, enter into or incur within the 60-day period following the date of filing of the Annual Report.

*The District does not anticipate issuing any debt within the 60- day period following the date of filing the Annual Report.*

**Exhibit C: Reporting of Significant Events**

Event notices filed within the last year are included by reference below. To the best of the Issuer's knowledge, none of the other listed events identified in the CDC have occurred within the past fiscal year.

Debt Issue	Filed On	URL
2017 Refunding COPs	08/09/2023	<a href="https://emma.msrb.org/P21718051-P21320663-P21753556.pdf">https://emma.msrb.org/P21718051-P21320663-P21753556.pdf</a>

The District is unaware of any additional material information that would need to be filed to make the specifically required statements in 4(a) and 4(b) of the CDC, in light of the circumstances presented in the report, not misleading.

## ***Exhibit D: Financial Reporting, Legal, and Administrative Matters***

The District has provided voluntary disclosure statements, the most recent of which may be downloaded from the following URLs:

### **Update on Financial Crisis & Management Assistance Team and Superintendent Search**

<https://emma.msrb.org/P11475625-P11143799-P11557453.pdf>

### **Update on Securities and Exchange Commission Review**

<https://emma.msrb.org/P11528595-P11181833-P11598547.pdf>



SPECIAL DISTRICT  
FINANCING & ADMINISTRATION

437 W. Grand Avenue, Escondido CA 92025  
Tel: 760.233.2630 | Fax: 760.233.2631

## Sweetwater Union High School District Annual Disclosure Report

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### Election of 2006 General Obligation Bonds

Series 2018C

\$28,000,000

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FISCAL YEAR 2022-2023

PREPARED FOR:

**Sweetwater Union High School District**

1130 Fifth Avenue

Chula Vista, CA 91911

Tel: 619 • 585 • 6081

Contact: Jenny Salkeld, PhD



# Table of Contents

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**Annual Disclosure Report**  
Sweetwater Union High School District Election of 2006  
General Obligation Bonds, Series 2018C

ISSUER STATEMENT REGARDING REPORT CONTENTS ..... 1

    Data Disclosed in this Report..... 1

    Reliability and Verification of Data..... 1

    Review of Information ..... 1

SUMMARY OF THE CONTINUING DISCLOSURE CERTIFICATE ..... 2

    Reporting Dates ..... 2

    Contents of the Annual Report ..... 2

    Dissemination of the Annual Report ..... 4

REPORT SYNOPSIS ..... 5

APPENDICES ..... 6

- EXHIBIT A: AUDITED FINANCIALS, ADOPTED BUDGET, INTERIM REPORT(S), AND CUSIPS**
- EXHIBIT B: ASSESSED VALUE OF TAXABLE PROPERTY**
- EXHIBIT C: PROPERTY TAX LEVIES, COLLECTIONS, AND DELINQUENCIES**
- EXHIBIT D: TOP TWENTY PROPERTY OWNERS**
- EXHIBIT E: REPORTING OF SIGNIFICANT EVENTS**
- EXHIBIT F: FINANCIAL REPORTING, LEGAL, AND ADMINISTRATIVE MATTERS**



## Section

**One**

# Annual Disclosure Report

Sweetwater Union High School District

Election of 2006 General Obligation Bonds, Series 2018C

## ISSUER STATEMENT REGARDING REPORT CONTENTS

### DATA DISCLOSED IN THIS REPORT

This Report has been prepared by Special District Financing & Administration (SDFA), on behalf of Sweetwater Union High School District (the "Issuer" or "District"). It has been produced in accordance with the Continuing Disclosure Certificate (CDC) executed in connection with the issuance of the Election of 2006 General Obligation Bonds, Series 2018C (the "Bonds"). The information included was deemed to be pertinent in evaluating the market value of the securities at the time that the Bonds were issued. It has been prepared solely for the purpose of complying with the requirements of the Continuing Disclosure Certificate. This information is not to be used or referenced for any other purpose without the written consent of the Issuer.

### RELIABILITY AND VERIFICATION OF DATA

A portion of the information contained in this Report may have been provided or compiled by independent third-parties including, in some cases, obligated parties that may have an interest that is in conflict with the interest of potential purchasers of the securities. Additionally, some of the information may have been extracted from data provided and compiled by other entities including the trustee/fiscal agent, issuing agency, property owners, other municipal agencies, the County Auditor and the Treasurer/Tax Collector. SDFA and the Issuer have not independently verified the accuracy of the data provided by such parties and make no representations to its accuracy.

### REVIEW OF INFORMATION

A qualified representative of the Sweetwater Union High School District has reviewed the contents of this Report and certifies that to the best of his/her knowledge the information contained herein is factually correct and that the report is authorized for dissemination.

/s/ \_\_\_\_\_ Jenny Salkeld

Jenny Salkeld, PhD, Chief Financial Officer



## Section

**Two**

# Annual Disclosure Report

Sweetwater Union High School District

Election of 2006 General Obligation Bonds, Series 2018C

**SUMMARY OF THE CONTINUING DISCLOSURE CERTIFICATE**

The Continuing Disclosure Certificate (the “CDC”) establishes that, for the benefit of Bond holders, the Issuer has agreed to make specific information available and update the information annually. This information is intended to assist current and potential Bond holders in making an informed purchase decision. The CDC set forth the date by which information is to be provided, the specific information that must be provided each year, and the means for making this information available in the market place.

**REPORTING DATES**

By April 1<sup>st</sup> of each year the Issuer shall cause to be provided to the MSRB the Annual Report.

**CONTENTS OF THE ANNUAL REPORT**

The Annual Report primarily includes the Audited Financials of the Issuer and “relevant financial and operating data”. The specific financial and operating data to be included are set forth in the CDC. Additionally, an ongoing reporting obligation applies to the occurrence of certain material or “listed” events as set forth in the CDC. Each of these reporting components is more fully described as follows:

- Audited Financials 4(a): Audited Financial Statements prepared in accordance with generally accepted accounting principles as promulgated to apply to governmental entities from time to time by the Governmental Accounting Standards Board. If the District’s audited financial statements are not available by the time the Annual Report is required to be filed pursuant to Section 3(a), the Annual Report shall contain unaudited financial statements in a format similar to the financial statements contained in the final Official Statement, and the audited financial statements shall be filed in the same manner as the Annual Report when they become available. Please refer to Exhibit F for additional information regarding the filing of the Audited Financial Report. Please refer to Exhibit F for additional information regarding the filing of the Audited Financial Report.

- Other Financial Information 4(b): To the extent not included in the audited financial statement of the District, the Annual Report shall also include the following: (i) The adopted budget of the District for the then-current fiscal year; (ii) Assessed value of taxable property in the District as shown on the most recent equalized assessment roll; (iii) Property tax levies, collections, and delinquencies for the District for the prior completed fiscal year, if the District is no longer a participant in the County's Teeter Plan; and (iv) Top twenty property owners in the District for the then-current fiscal year, as measured by secured assessed valuation, the amount of their respective taxable value, and their percentage of total secured assessed value.
- Additionally 4(c): the District shall provide such further information, if any, as may be necessary to make the specifically required statements in 4(a) and 4(b), in light of the circumstances under which they are made, not misleading.
- Reporting of Significant Events 5(a): Pursuant to Section 5 of the Continuing Disclosure Certificate, the Issuer will give notice of the occurrence of any of the following events in a timely manner not in excess of 10 business days after the occurrence of the event:
  1. Principal and interest payment delinquencies.
  2. Tender offers.
  3. Defeasances.
  4. Rating changes.
  5. Adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, or Notices of Proposed Issue (IRS Form 5701-TEB).
  6. Unscheduled draws on the debt service reserves reflecting financial difficulties.
  7. Unscheduled draws on credit enhancement reflecting financial difficulties.
  8. Substitution of the credit or liquidity providers or their failure to perform.
  9. Bankruptcy, insolvency, receivership or similar event of the District. For the purposes of the event identified in this Section 5(a)(ix), the event is considered to occur when any of the following occur: the appointment of a receiver, fiscal agent or similar officer for the District in a proceeding under the U.S. Bankruptcy Code or in any other proceeding under state or federal law in which a court or governmental authority has assumed jurisdiction over substantially all of the assets or business of the District, or if such jurisdiction has been assumed by leaving the existing governmental body and officials or officers in possession but subject to the supervision and orders of a court or governmental authority, or the entry of an order confirming a plan of reorganization, arrangement or liquidation by a court or governmental authority having supervision or jurisdiction over substantially all of the assets or business of the District.

- Reporting of Significant Events 5(b): Pursuant to Section 5 of the Continuing Disclosure Certificate, the Issuer will give notice of the occurrence of any of the following events, if material:
  1. Non-payment related defaults.
  2. Modifications to rights of Bondholders.
  3. Optional, contingent or unscheduled bond calls.
  4. Unless described under Section 5(a)(v) above, material notices or determinations with respect to the tax status of the Bonds, or other material events affecting the tax status of the Bonds.
  5. Release, substitution or sale of property securing repayment of the Bonds.
  6. The consummation of a merger, consolidation, or acquisition involving the District or the sale of all or substantially all of the assets of the District, other than in the ordinary course of business, the entry into a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms.

#### **DISSEMINATION OF THE ANNUAL REPORT**

The Dissemination Agent for the Election of 2006 General Obligation Bonds, Series 2018C is **Special District Financing & Administration**.

## Section

**Three**

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# Annual Disclosure Report

Sweetwater Union High School District

Election of 2006 General Obligation Bonds, Series 2018C

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## REPORT SYNOPSIS

The Sweetwater Union High School District Election of 2006 General Obligation Bonds, Series 2018C, are dated and were delivered on April 25, 2018. The information contained in this report relates to the most recent fiscal year ending June 30 unless otherwise specified.

Exhibit A contains updates to the District's Audited Financial Report, Adopted Budget, Interim Report(s), and CUSIPs.

Exhibit B contains updates to the assessed value of taxable property within the District.

Exhibit C contains updates to property tax levies, collections, and delinquencies.

Exhibit D contains updates to the top twenty property owners within the District.

Exhibit E contains updates to the reporting of Significant or Material Events, if any.

Exhibit F contains updates to financial reporting, legal, and administrative matters.

Section

**Four**

# Annual Disclosure Report

Sweetwater Union High School District  
Election of 2006 General Obligation Bonds, Series 2018C

**APPENDICES**

<b>Exhibit Number</b>	<b>CDC Information Item No.</b>	<b>Exhibit Item</b>
<b>Exhibit A</b>	<b>4(a), 4(b)(i)</b>	<b>School District Audited Financials, Adopted Budget, Interim Report(s) and CUSIPs</b>
<b>Exhibit B</b>	<b>4(b)(ii)</b>	<b>Assessed Value of Taxable Property</b>
<b>Exhibit C</b>	<b>4(b)(iii)</b>	<b>Property Tax Levies, Collections, and Delinquencies</b>
<b>Exhibit D</b>	<b>4(b)(iv)</b>	<b>Top Twenty Property Owners</b>
<b>Exhibit E</b>	<b>4(c), 5(a)(b)</b>	<b>Reporting of Significant Events</b>
<b>Exhibit F</b>	<b>N/A</b>	<b>Financial Reporting, Legal, and Administrative Matters</b>

**Exhibit A: Audited Financials, Adopted Budget, Interim Report(s), and CUSIPs**

The audited financials for Sweetwater Union High School District for the most recent fiscal year:

- ☐ **Will be Provided When Available**
- ☒ **Are Incorporated by Reference as Noted**

**The most recent Audited Financial Report of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P21757806-P11314927-P21785005.pdf>

The District has filed its Adopted Budget, Revised Budget, and First Interim Report with the EMMA website.

**The most recent Adopted Budget of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P11675317-P11289506-P11719212.pdf>

**The most recent First Interim Report of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P11710776-P11314930-P11747082.pdf>

CUSIPs for the Bonds are listed on the EMMA website and in the Official Statement.

**The CUSIPs may be obtained from the following URLs:**

<https://emma.msrb.org/IssueView/Details/ES385139>

<https://emma.msrb.org/ES1137725-ES890251-ES1291559.pdf>

## **Exhibit B: Assessed Value of Taxable Property**

The following table contains an update to the assessed value of taxable property in the District as shown on the most recent equalized roll.

<b>Sweetwater Union High School District Gross Assessed Value of All Taxable Property</b>				
<b>Fiscal Year</b>	<b>Local Secured</b>	<b>Utility</b>	<b>Unsecured</b>	<b>Total</b>
2019-20	\$50,491,035,573	\$597,653,982	\$1,315,981,535	\$52,404,671,090
2020-21	\$51,365,114,165	\$587,853,982	\$1,316,567,849	\$53,269,535,996
2021-22	\$53,655,159,275	\$613,253,982	\$1,242,021,279	\$55,510,434,536
2022-23	\$58,269,341,230	\$585,145,766	\$1,893,944,040	\$60,748,431,036
2023-24	\$65,527,714,345	\$570,737,766	\$2,344,586,344	\$68,443,038,455

**Source: California Municipal Statistics, Inc. & San Diego County Assessor**

## **Exhibit C: Property Tax Levies, Collections, and Delinquencies**

The following table describes property tax levies, collections, and delinquencies for the District. As the County is currently on the Teeter plan, 100% of the taxes levied are collected by the District and thus collections are assumed to be equal to the "Secured Tax Charge" line item.

<b>Sweetwater Union High School District Secured Tax Charges and Delinquencies</b>		
<b>Fiscal Year</b>	<b>Secured Tax Charge</b>	<b>Amt. Delinquent June 30 <sup>(1)</sup></b>
2018-19	\$78,769,745	-
2019-20	\$83,401,248	-
2020-21	\$87,954,132	-
2021-22	\$92,488,264	-
2022-23	\$100,712,917	-
<sup>(1)</sup> Beginning in 1993-94 San Diego County utilized the Teeter Plan for assessment levy and distribution. This method guarantees distribution of 100% of the assessments levied to the taxing entity, with the County retaining all penalties and interest. The County may, at any time, discontinue use of the Teeter Plan.		

**Source: San Diego County Auditor-Controller**



## Exhibit D: Top Twenty Property Owners

The following table lists the top twenty property owners and utilizes a net valuation. This accounts for the difference between the valuation shown in Exhibit B..

### SWEETWATER UNION HIGH SCHOOL DISTRICT

#### Largest 2023-24 Local Secured Taxpayers

	<u>Property Owner</u>	<u>Primary Land Use</u>	<u>2023-24 Assessed Valuation</u>	<u>% of Total (1)</u>
1.	Amazon.com Services LLC	Industrial	\$ 340,304,461	0.54%
2.	Chelsea San Diego Finance LLC	Shopping Center	232,400,154	0.37
3.	Eastgroup Properties LP	Industrial	198,536,108	0.32
4.	Rohr Inc.	Industrial	191,780,486	0.31
5.	Greenfield Village LLC	Apartments	175,460,472	0.28
6.	John Hancock Life Insurance Co. USA	Apartments	163,830,523	0.26
7.	LIPT Sanyo Avenue LLC	Industrial	159,732,000	0.26
8.	Centermark Properties Inc.	Shopping Center	159,514,573	0.26
9.	Corrections Corporation of America	Correctional Facility	158,518,511	0.25
10.	CH Realty X-ELC I Otay Mesa Business Park	Industrial	144,120,600	0.23
11.	Chula Vista Apartments LLC	Apartments	136,883,735	0.22
12.	Otay Enrico Industrial LLC	Industrial	130,764,883	0.21
13.	Regulo Place Apartments Investors LLC	Apartments	127,738,226	0.20
14.	Wal-Mart Real Estate Business Trust	Commercial	123,304,302	0.20
15.	Plaza Bonita LLC	Shopping Center	121,191,690	0.19
16.	1925 Avenida Escaya Investors LLC	Apartments	121,000,000	0.19
17.	Homefed Otay Land II LLC	Residential Land	117,365,800	0.19
18.	Ryan Millenia Owner LLC	Apartments	116,293,266	0.19
19.	Rivue MCA LLC	Apartments	114,957,235	0.18
20.	BCIF Piper Ranch LC LP	Industrial	<u>113,403,600</u>	<u>0.18</u>
			\$3,147,100,625	5.04%

(1) 2023-24 Local Secured Assessed Valuation: \$62,479,992,668

**Exhibit E: Reporting of Significant Events**

Event notices filed within the last year are included by reference below. To the best of the Issuer's knowledge, none of the other listed events identified in the CDC have occurred within the past fiscal year.

Debt Issue	Filed On	URL
Election of 2006, Series 2018C	08/29/2023	<a href="https://emma.msrb.org/P21724403-P21325332-P21758650.pdf">https://emma.msrb.org/P21724403-P21325332-P21758650.pdf</a>

All events may be downloaded from the following URL:

<https://emma.msrb.org/IssueView/Details/ES385139>

The District is unaware of any further information to make the specifically required statements in 4(a) and 4(b) of the CDC not misleading.

## ***Exhibit F: Financial Reporting, Legal, and Administrative Matters***

The District has provided voluntary disclosure statements which may be downloaded from the following URLs:

### **Update on Financial Crisis & Management Assistance Team and Superintendent Search**

<https://emma.msrb.org/P11475625-P11143799-P11557453.pdf>

### **Update on Securities and Exchange Commission Review**

<https://emma.msrb.org/P11528595-P11181833-P11598547.pdf>



**SPECIAL DISTRICT  
FINANCING & ADMINISTRATION**

437 W. Grand Avenue, Escondido CA 92025  
Tel: 760.233.2630 | Fax: 760.233.2631

## **Sweetwater Union High School District Annual Disclosure Report**

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**Election of 2006 General Obligation Bonds**

Series 2022D (Proposition O)

\$52,339,156.95

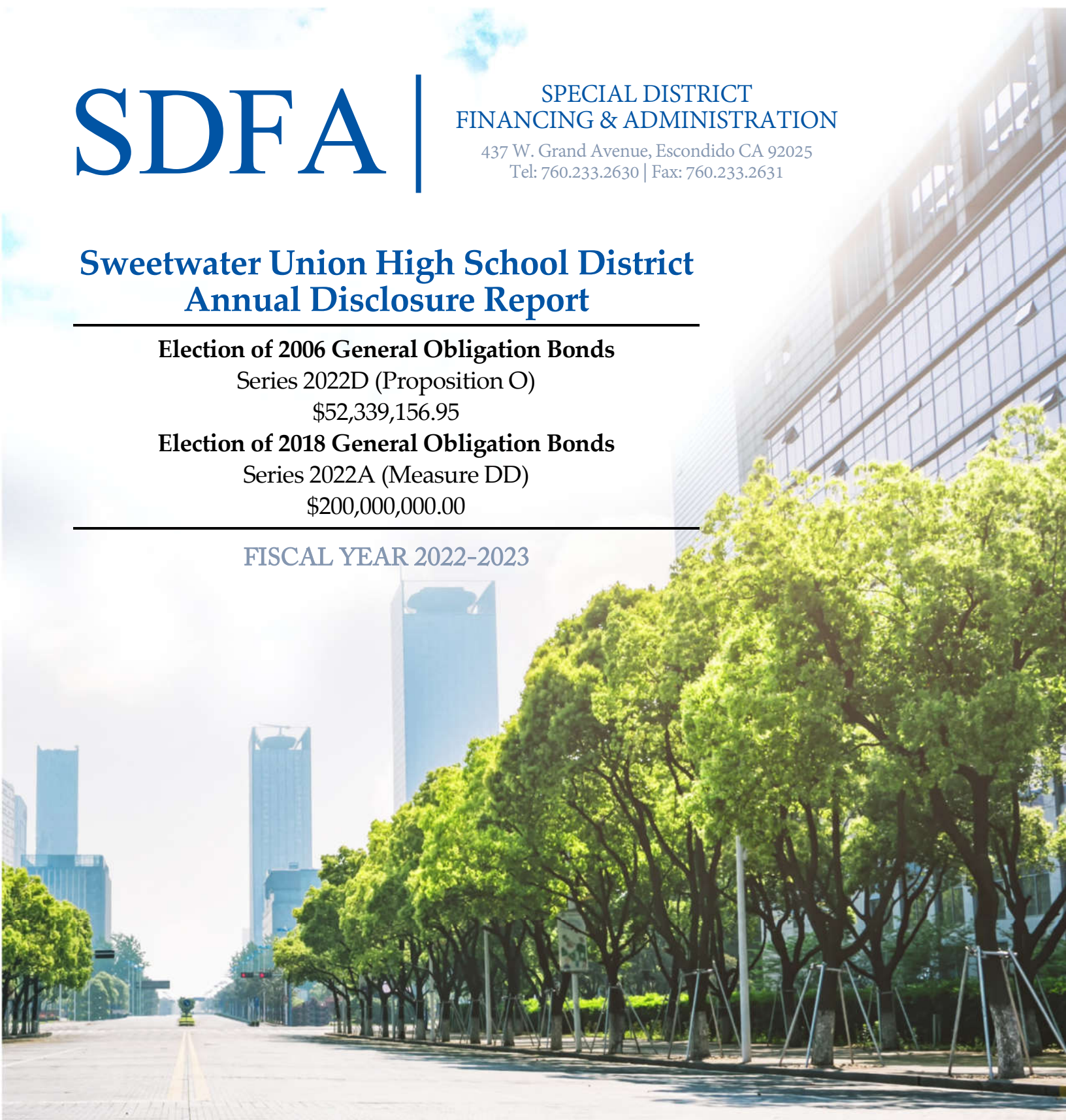
**Election of 2018 General Obligation Bonds**

Series 2022A (Measure DD)

\$200,000,000.00

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**FISCAL YEAR 2022-2023**



**PREPARED FOR:**

**Sweetwater Union High School District**

1130 Fifth Avenue

Chula Vista, CA 91911

Tel: 619 • 585 • 6081

Contact: Jenny Salkeld, PhD



# Table of Contents

**Annual Disclosure Report**  
Sweetwater Union High School District  
Election of 2006 General Obligation Bonds, Series 2022D  
Election of 2018 General Obligation Bonds, Series 2022A

ISSUER STATEMENT REGARDING REPORT CONTENTS ..... 1

    Data Disclosed in this Report..... 1

    Reliability and Verification of Data..... 1

    Review of Information ..... 1

SUMMARY OF THE CONTINUING DISCLOSURE CERTIFICATE..... 2

    Reporting Dates ..... 2

    Contents of the Annual Report ..... 2

    Dissemination of the Annual Report ..... 4

REPORT SYNOPSIS ..... 5

APPENDICES ..... 6

- EXHIBIT A: AUDITED FINANCIALS, ADOPTED BUDGET, INTERIM REPORT(S), AND CUSIPS**
- EXHIBIT B: ASSESSED VALUE OF TAXABLE PROPERTY**
- EXHIBIT C: PROPERTY TAX LEVIES, COLLECTIONS, AND DELINQUENCIES**
- EXHIBIT D: TOP TWENTY PROPERTY OWNERS**
- EXHIBIT E: REPORTING OF SIGNIFICANT EVENTS**
- EXHIBIT F: FINANCIAL REPORTING, LEGAL, AND ADMINISTRATIVE MATTERS**

## Section

**One**

# Annual Disclosure Report

Sweetwater Union High School District

Election of 2006 Ser. 2022D &amp; Election of 2018 Ser. 2022A GO Bonds

**ISSUER STATEMENT REGARDING REPORT CONTENTS****DATA DISCLOSED IN THIS REPORT**

This Report has been prepared by Special District Financing & Administration (SDFA), on behalf of Sweetwater Union High School District (the "Issuer" or "District"). It has been produced in accordance with the Continuing Disclosure Certificate (CDC) executed in connection with the issuance of the Election of 2006 General Obligation Bonds, Series 2022D, and the Election of 2018, Series 2022A (the "Bonds"). The information included was deemed to be pertinent in evaluating the market value of the securities at the time that the Bonds were issued. It has been prepared solely for the purpose of complying with the requirements of the Continuing Disclosure Certificate. This information is not to be used or referenced for any other purpose without the written consent of the Issuer.

**RELIABILITY AND VERIFICATION OF DATA**

A portion of the information contained in this Report may have been provided or compiled by independent third-parties including, in some cases, obligated parties that may have an interest that is in conflict with the interest of potential purchasers of the securities. Additionally, some of the information may have been extracted from data provided and compiled by other entities including the trustee/fiscal agent, issuing agency, property owners, other municipal agencies, the County Auditor and the Treasurer/Tax Collector. SDFA and the Issuer have not independently verified the accuracy of the data provided by such parties and make no representations to its accuracy.

**REVIEW OF INFORMATION**

A qualified representative of the Sweetwater Union High School District has reviewed the contents of this Report and certifies that to the best of his/her knowledge the information contained herein is factually correct and that the report is authorized for dissemination.

/s/ \_\_\_\_\_ Jenny Salkeld

Jenny Salkeld, PhD, Chief Financial Officer

## Section

**Two**

# Annual Disclosure Report

Sweetwater Union High School District

Election of 2006 Ser. 2022D &amp; Election of 2018 Ser. 2022A GO Bonds

**SUMMARY OF THE CONTINUING DISCLOSURE CERTIFICATE**

The Continuing Disclosure Certificate (the “CDC”) establishes that, for the benefit of Bond holders, the Issuer has agreed to make specific information available and update the information annually. This information is intended to assist current and potential Bond holders in making an informed purchase decision. The CDC set forth the date by which information is to be provided, the specific information that must be provided each year, and the means for making this information available in the market place.

**REPORTING DATES**

By April 1<sup>st</sup> of each year the Issuer shall cause to be provided to the MSRB the Annual Report.

**CONTENTS OF THE ANNUAL REPORT**

The Annual Report primarily includes the Audited Financials of the Issuer and “relevant financial and operating data”. The specific financial and operating data to be included are set forth in the CDC. Additionally, an ongoing reporting obligation applies to the occurrence of certain material or “listed” events as set forth in the CDC. Each of these reporting components is more fully described as follows:

- Audited Financials 4(a): Audited financial statements of the District for the preceding fiscal year, prepared in accordance with the laws of the State of California and including all statements and information prescribed for inclusion therein by the Controller of the State of California. If the District’s audited financial statements are not available by the time the Annual Report is required to be provided to the MSRB pursuant to Section 3(a) hereof, the Annual Report shall contain unaudited financial statements in a format similar to the financial statements contained in the final Official Statement, and the audited financial statements shall be provided to the MSRB in the same manner as the Annual Report when they become available.



- Other Financial Information 4(b): To the extent not included in the audited financial statement of the District, the Annual Report shall also include the following: (i) The adopted budget of the District for the then-current fiscal year; (ii) Assessed value of taxable property in the District as shown on the most recent equalized assessment roll; (iii) Property tax levies, collections, and delinquencies for the District for the prior completed fiscal year, if the District is no longer a participant in the County's Teeter Plan; and (iv) Top twenty property owners in the District for the then-current fiscal year, as measured by secured assessed valuation, the amount of their respective taxable value, and their percentage of total secured assessed value.
- Additionally 4(c): the District shall provide such further information, if any, as may be necessary to make the specifically required statements in 4(a) and 4(b), in light of the circumstances under which they are made, not misleading.
- Reporting of Significant Events 5(a): Pursuant to Section 5 of the Continuing Disclosure Certificate, the Issuer will give notice of the occurrence of any of the following events in a timely manner not in excess of 10 business days after the occurrence of the event:
  1. Principal and interest payment delinquencies.
  2. Unscheduled draws on any debt service reserves reflecting financial difficulties;
  3. Unscheduled draws on any credit enhancements reflecting financial difficulties;
  4. Substitution of credit or liquidity providers, or their failure to perform;
  5. Adverse tax opinions, the issuance by the Internal Revenue Service of proposed or
  6. final determinations of taxability or of a Notice of Proposed Issue (IRS Form 5701 TEB);
  7. Tender offers;
  8. Defeasances;
  9. Rating changes;
  10. Bankruptcy, insolvency, receivership or similar event of the District; or
  11. Default, event of acceleration, termination event, modification of terms, or other similar events under the terms of a Financial Obligation of the District, any of which reflect financial difficulties.
- Reporting of Significant Events 5(b): Pursuant to Section 5 of the Continuing Disclosure Certificate, the Issuer will give notice of the occurrence of any of the following events, if material:



1. Unless described in paragraph 5(a)(v) hereof, other material notices or determinations with respect to the tax status of the Bonds or other material events affecting the tax status of the Bonds;
2. Modifications to rights of Bondholders;
3. Optional, unscheduled or contingent Bond calls;
4. Release, substitution or sale of property securing repayment of the Bonds, if applicable;
5. Non-payment related defaults;
6. The consummation of a merger, consolidation, or acquisition involving the District or the sale of all or substantially all of the assets of the District, other than in the ordinary course of business, the entry into a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms;
7. Appointment of a successor or additional Paying Agent or the change of name of a Paying Agent; or
8. Incurrence of a Financial Obligation of the District, or agreement to covenants, events of default, remedies, priority rights, or other similar terms of a Financial Obligation of the District, any of which affect security holders.

#### **DISSEMINATION OF THE ANNUAL REPORT**

The Dissemination Agent for the Election of 2006 General Obligation Bonds, Series 2022D, and the Election of 2018, Series 2022A is **Special District Financing & Administration**.

Section

**Three**

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# Annual Disclosure Report

Sweetwater Union High School District

Election of 2006 Ser. 2022D & Election of 2018 Ser. 2022A GO Bonds

## REPORT SYNOPSIS

The Sweetwater Union High School District Election of 2006 General Obligation Bonds, Series 2022D, and the Election of 2018, Series 2022A are dated and were delivered on October 12, 2022. The information contained in this report relates to the most recent fiscal year ending June 30 unless otherwise specified.

Exhibit A contains updates to the District's Audited Financial Report, Adopted Budget, Interim Report(s), and CUSIPs.

Exhibit B contains updates to the assessed value of taxable property within the District.

Exhibit C contains updates to property tax levies, collections, and delinquencies.

Exhibit D contains updates to the top twenty property owners within the District.

Exhibit E contains updates to the reporting of Significant or Material Events, if any.

Exhibit F contains updates to financial reporting, legal, and administrative matters.

## Section

**Four**

# Annual Disclosure Report

Sweetwater Union High School District

Election of 2006 Ser. 2022D &amp; Election of 2018 Ser. 2022A GO Bonds

**APPENDICES**

<b>Exhibit Number</b>	<b>CDC Information Item No.</b>	<b>Exhibit Item</b>
<b>Exhibit A</b>	<b>4(a), 4(b)(i)</b>	<b>School District Audited Financials, Adopted Budget, Interim Report(s) and CUSIPs</b>
<b>Exhibit B</b>	<b>4(b)(ii)</b>	<b>Assessed Value of Taxable Property</b>
<b>Exhibit C</b>	<b>4(b)(iii)</b>	<b>Property Tax Levies, Collections, and Delinquencies</b>
<b>Exhibit D</b>	<b>4(b)(iv)</b>	<b>Top Twenty Property Owners</b>
<b>Exhibit E</b>	<b>4(c), 5(a)(b)</b>	<b>Reporting of Significant Events</b>
<b>Exhibit F</b>	<b>N/A</b>	<b>Financial Reporting, Legal, and Administrative Matters</b>

**Exhibit A: Audited Financials, Adopted Budget, Interim Report(s), and CUSIPs**

The audited financials for Sweetwater Union High School District for the most recent fiscal year:

- ☐ **Will be Provided When Available**
- ☒ **Are Incorporated by Reference as Noted**

**The most recent Audited Financial Report of the Sweetwater Union High School District may be downloaded at the following URL:**

<https://emma.msrb.org/P21757806-P11314927-P21785005.pdf>

The District has filed its Adopted Budget, Revised Budget, and First Interim Report with the EMMA website.

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<https://emma.msrb.org/P11675317-P11289506-P11719212.pdf>

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<https://emma.msrb.org/P11710776-P11314930-P11747082.pdf>

CUSIPs for the Bonds are listed on the EMMA website and in the Official Statement.

**The CUSIPs may be obtained from the Official Statement at the following URL:**

<https://emma.msrb.org/P21618176-P21246738-P21671224.pdf>

**Exhibit B: Assessed Value of Taxable Property**

The following table contains an update to the assessed value of taxable property in the District as shown on the most recent equalized roll.

<b>Sweetwater Union High School District Gross Assessed Value of All Taxable Property</b>				
<b>Fiscal Year</b>	<b>Local Secured</b>	<b>Utility</b>	<b>Unsecured</b>	<b>Total</b>
2019-20	\$50,491,035,573	\$597,653,982	\$1,315,981,535	\$52,404,671,090
2020-21	\$51,365,114,165	\$587,853,982	\$1,316,567,849	\$53,269,535,996
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2023-24	\$65,527,714,345	\$570,737,766	\$2,344,586,344	\$68,443,038,455

**Source: California Municipal Statistics, Inc. & San Diego County Assessor**

## **Exhibit C: Property Tax Levies, Collections, and Delinquencies**

The following table describes property tax levies, collections, and delinquencies for the District. As the County is currently on the Teeter plan, 100% of the taxes levied are collected by the District and thus collections are assumed to be equal to the "Secured Tax Charge" line item.

<b>Sweetwater Union High School District Secured Tax Charges and Delinquencies</b>		
<b>Fiscal Year</b>	<b>Secured Tax Charge</b>	<b>Amt. Delinquent June 30 <sup>(1)</sup></b>
2018-19	\$78,769,745	-
2019-20	\$83,401,248	-
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2021-22	\$92,488,264	-
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<sup>(1)</sup> Beginning in 1993-94 San Diego County utilized the Teeter Plan for assessment levy and distribution. This method guarantees distribution of 100% of the assessments levied to the taxing entity, with the County retaining all penalties and interest. The County may, at any time, discontinue use of the Teeter Plan.		

**Source: San Diego County Auditor-Controller**

**Exhibit D: Top Twenty Property Owners**

The following table lists the top twenty property owners and utilizes a net valuation. This accounts for the difference between the valuation shown in Exhibit B..

SWEETWATER UNION HIGH SCHOOL DISTRICTLargest 2023-24 Local Secured Taxpayers

	<u>Property Owner</u>	<u>Primary Land Use</u>	<u>2023-24 Assessed Valuation</u>	<u>% of Total (1)</u>
1.	Amazon.com Services LLC	Industrial	\$ 340,304,461	0.54%
2.	Chelsea San Diego Finance LLC	Shopping Center	232,400,154	0.37
3.	Eastgroup Properties LP	Industrial	198,536,108	0.32
4.	Rohr Inc.	Industrial	191,780,486	0.31
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14.	Wal-Mart Real Estate Business Trust	Commercial	123,304,302	0.20
15.	Plaza Bonita LLC	Shopping Center	121,191,690	0.19
16.	1925 Avenida Escaya Investors LLC	Apartments	121,000,000	0.19
17.	Homefed Otay Land II LLC	Residential Land	117,365,800	0.19
18.	Ryan Millenia Owner LLC	Apartments	116,293,266	0.19
19.	Rivue MCA LLC	Apartments	114,957,235	0.18
20.	BCIF Piper Ranch LC LP	Industrial	<u>113,403,600</u>	<u>0.18</u>
			\$3,147,100,625	5.04%

(1) 2023-24 Local Secured Assessed Valuation: \$62,479,992,668

**Exhibit E: Reporting of Significant Events**

Event notices filed within the last year are included by reference below. To the best of the Issuer's knowledge, none of the other listed events identified in the CDC have occurred within the past fiscal year.

Debt Issue	Filed On	URL
Election of 2006, Series 2022D	08/29/2023	<a href="https://emma.msrb.org/P21724403-P21325332-P21758650.pdf">https://emma.msrb.org/P21724403-P21325332-P21758650.pdf</a>
	08/09/2023	<a href="https://emma.msrb.org/P21718051-P21320663-P21753556.pdf">https://emma.msrb.org/P21718051-P21320663-P21753556.pdf</a>

Debt Issue	Filed On	URL
Election of 2018, Series 2022A	08/29/2023	<a href="https://emma.msrb.org/P21724403-P21325332-P21758650.pdf">https://emma.msrb.org/P21724403-P21325332-P21758650.pdf</a>
	08/09/2023	<a href="https://emma.msrb.org/P21718051-P21320663-P21753556.pdf">https://emma.msrb.org/P21718051-P21320663-P21753556.pdf</a>

The District is unaware of any further information to make the specifically required statements in 4(a) and 4(b) of the CDC not misleading.



***Exhibit F: Financial Reporting, Legal, and Administrative Matters***

The District has not provided any voluntary disclosure statements for the Bonds.



**February 12, 2024**

**Board Item - L.-1.**

**Issue:**

Employment, change of status, and separations of certificated personnel.

**Superintendent's Recommendation:**

Approve/ratify certificated personnel actions processed by the human resource services division between the dates of January 1, 2024, and January 31, 2024.

**Analysis:**

Attached is a report of the personnel actions processed by the human resource services division including hires and re-hires of both regular and substitute employees; changes in assignment, status, and seniority; leaves of absence and returns from leaves of absence; and separations, resignations, and retirements.

This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it supports systems in place that ensure highly qualified personnel are recruited and hired in a timely manner to support student success.

For questions regarding this board item, please contact Dr. Maribel Gavin at (619) 585-6010 or [maribel.gavin@sweetwaterschools.org](mailto:maribel.gavin@sweetwaterschools.org).

**Fiscal Impact:**

Funding has been appropriated within the 2023-2024 respective budgets.

**ATTACHMENTS:**

Description	Type
 February 2024 Certificated Board Agenda 1	Backup Material

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CERTIFICATED PERSONNEL RECOMMENDATIONS  
JANUARY 1, 2024 - JANUARY 31, 2024**

**Employment/Contracted**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>FTE</u></b>	<b><u>Effective Date</u></b>
ESCOBAR	Gladys	Teacher, CTE	MVH	0.1778	01/10/2024
GONZALEZ	Jazmine	School Psychologist	SPS	1.0	01/29/2024
LOPEZ-GALANG	Raj	Teacher, CTE	MVH	0.5674	09/23/2023
MCCREESH	Michael	Teacher	CVM	1.0	11/03/2023

**Change of Assignment/Hours/Contracted**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Effective Date</u></b>
ALCALA	Julio	Principal, (1.0 FTE), CVH	Principal, (1.0 FTE), ORH	01/02/2024
BARKER-HEINZ	Jennifer A.	Principal-Altern Sch., (.75 FTE), OSS/Principal-Small School/Academy, (.25 FTE), ALT ED	Principal, (1.0 FTE), CVH	01/02/2024
BEALE	Michelle	Counselor, (1.0 FTE) AVA	Counselor, (1.0 FTE) MVA	01/08/2024
BOLLES	Zaq	Teacher, (.2 FTE), HTM/Teacher, (.4 FTE), CVM/Teacher, (.4 FTE), MOM	Teacher, (.6 FTE), CVM/Teacher, (.4 FTE), MOM	07/31/2023
CHAIDEZ	Fernando	Asst. Principal, (1.0 FTE), PAH	Asst. Principal, (1.0 FTE), SYA	01/02/2024
CONCHAS	Tanya	Teacher, (1.0 FTE), LAU	Resource Teacher, (1.0 FTE), LAU	07/25/2023
DEL VALLE	Octavio	Teacher, (.8 FTE), MOM/Resource Teacher, (.2 FTE), MOM	Teacher, (1.0 FTE), MOM	07/17/2023
GARCIA	Brenda	Asst. Principal, (1.0 FTE), HTH	Asst. Principal, (1.0 FTE), STU	01/02/2024
GAVIN	Maribel	Director, (1.0 FTE), HUM	Interim Asst. Superintendent, (1.0 FTE), HUM	01/12/2024
GOMEZ	Priscilla	Teacher, (1.0 FTE), SOM	Teacher, (1.0 FTE), BVM	01/09/2024

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CERTIFICATED PERSONNEL RECOMMENDATIONS  
JANUARY 1, 2024 - JANUARY 31, 2024**

**Change of Assignment/Hours/Contracted-continued**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Effective Date</u></b>
GONZALEZ	Lisa	Teacher, (1.0 FTE), CVH	Teacher, (.67 FTE), CVH/Resource Teacher, (.33 FTE), CVH	07/17/2023
GONZALEZ	Joseph	Teacher, (.8 FTE), LAU/Resource Teacher, (.2 FTE), LAU	Teacher, (1.0 FTE), LAU	07/17/2023
HIGAREDA	Marisol	Asst. Principal, (1.0 FTE), ORH	Asst. Principal, (1.0 FTE), BVM	01/08/2024
HUNT	Bryan	Teacher, (1.0 FTE), MOM	Teacher, (1.0 FTE), HTH	01/09/2024
JARUMAYAN	Lorena	Teacher, (.8 FTE), GJH/Resource Teacher, (.2 FTE), GJH	Teacher, (1.0 FTE), GJH	07/17/2023
JUAREZ	Andrea	Teacher, (.33 FTE), CVH/Resource Teacher, (.50 FTE), CVH	Teacher, (.67 FTE), CVH/Resource Teacher, (.33 FTE), CVH	08/03/2023
LANDERS	Jacquelyn	Teacher, (1.0 FTE), SUH	Teacher, (1.0 FTE), HTH	01/09/2024
LEHPAMER	Monica	Teacher, (.8 FTE), LAU/Resource Teacher, (.2 FTE), LAU	Teacher, (1.0 FTE), LAU	07/17/2023
MESA	Janet	Teacher, (1.0 FTE), MOM	Teacher, (.8 FTE), MOM/Resource Teacher, (.2 FTE), MOM	08/07/2023
NARVAZA	Helen	Teacher, (1.0 FTE), ORH	Teacher, (.8 FTE), ORH/Resource Teacher, (.2 FTE), ORH	07/17/2023
NERIA JR.	Juan M.	Asst. Principal, (1.0 FTE), CVH	Asst. Principal, (1.0 FTE), ORH	01/08/2024
PICAZO	Alejandro	Teacher, (1.0 FTE), RDM	Teacher, (1.0 FTE), CPM	02/01/2024
PRADO	Angel	Teacher, (1.0 FTE), MOH	Teacher, (1.0 FTE), BVH	01/09/2024
SANCHEZ	Ivette C.	Teacher, (1.0 FTE), CVM	Resource Teacher, (.8 FTE), SOM/Teacher, (.2 FTE), SOM	01/09/2024

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CERTIFICATED PERSONNEL RECOMMENDATIONS  
JANUARY 1, 2024 - JANUARY 31, 2024**

**Change of Assignment/Hours/Contracted-continued**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Effective Date</u></b>
SANCHEZ	Ruben	School Psychologist, (1.0 FTE), SPS	Psychologist on Special Assignment, (1.0 FTE), SPS	01/08/2024
SCHROEDER	Daniel	Teacher, (1.0 FTE), BVM	Teacher, (1.0 FTE), BVH	01/09/2024
STEPHENSON	Ericka	Teacher, (.8 FTE), SPS	Teacher, (1.0 FTE), SPS	08/14/2023
TOM	Tina	Teacher, (.8 FTE), CVM/Resource Teacher, (.2 FTE), CVM	Teacher, (1.0 FTE), CVM	07/17/2023
URBINA	Pablo	Teacher, (.8 FTE), CVM	Teacher, (1.0 FTE), CVM	10/09/2023
VIRGEN	Misael	Teacher, (.8 FTE), LAU/ Resource Teacher, (.2 FTE), LAU	Teacher, (1.0 FTE), LAU	07/17/2023

**Employment/Temporary**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>FTE</u></b>	<b><u>Effective Date(s)</u></b>
CARDENAS	Melissa	Teacher	ORH	1.0	12/04/2023 - 06/06/2024
GRANILLO	Maria T.	Teacher, Adult	SYA	0.4667	01/08/2024 - 06/03/2024
HANAU	Cristian	Teacher	SOM	1.0	07/19/2023 - 06/06/2024
LEYVA	Marta V.	Teacher, Adult	NCA	1.0667	12/04/2023 - 06/03/2024
LOPEZ	Anette M.	Teacher, Adult	CVA	0.5333	01/16/2024 - 06/03/2024
MENDOZA	Anthony	Teacher, Adult	MOA	0.2553	01/30/2024 - 06/03/2024
PEREZ	Nilda R.	Teacher, Adult	SYA	0.5833	01/10/2024 - 06/03/2024
TRUJILLO	Marisol L.	Teacher, Adult	SYA	0.6667	01/08/2024 - 06/03/2024

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CERTIFICATED PERSONNEL RECOMMENDATIONS  
JANUARY 1, 2024 - JANUARY 31, 2024**

**Leave of Absence/Contracted**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>FTE</u></b>	<b><u>Effective Date(s)</u></b>
KUMABE	Bryan T.	Teacher	BVM	1.0	07/01/2024 - 06/30/2025
MEDRANO	Michael J.	Teacher	SOH	1.0	01/08/2024 - 06/30/2024

**Separations/Resignations/Retirements/Contracted**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>FTE</u></b>	<b><u>Effective Date</u></b>
BIELMA	Johana	Asst. Principal	RDR	1.0	12/13/2023
CORBITT	Maria	Teacher	RDR	0.4	07/01/2023
GARCIA	Ana M.	Teacher	LAU	1.0	01/26/2024
GILLEY	Sean	Teacher	SUH	1.0	12/15/2023
GONZALEZ	Joseph	Teacher	LAU	1.0	01/26/2024
HAKE	Debra	Teacher	OLH	0.6	12/15/2023
HILL	Joshua	Teacher	MVH	1.0	01/08/2024
PEDROZA	Anna	Asst. Superintendent	HUM	1.0	01/11/2024
SACKETT	Leslie	Teacher	ELH	1.0	01/30/2024
SANCHEZ	Gilbert	Teacher	ORH	1.0	01/22/2024
SISTAR	Lindsey	Teacher	CVM	1.0	01/16/2024

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CERTIFICATED PERSONNEL RECOMMENDATIONS  
JANUARY 1, 2024 - JANUARY 31, 2024**

**Substitutes**

**Employment**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date</u></b>
AGUIRRE-SIMPSON	Elsie	Administrator	01/09/2024
ARAB	Nawal	Teacher	01/29/2024
BEAVEN-PEREZ	Jessica	Teacher	01/23/2024
LARSON	Michael	Teacher	01/08/2024
MENDEZ	Rodrigo	Teacher	01/22/2024
MENDOZA	Ramon	Teacher	01/02/2024
MITROVICH	Alissa	Teacher	01/04/2024
MONTES DE OCA	Rosella	Teacher	01/16/2024
NG	Coco	Teacher	01/22/2024
PEREZ PEREZ	Sara	Teacher	01/23/2024
RODARTE	Joe	Teacher	01/09/2024
TURNER	Nicholaus	Teacher	01/04/2024
VARGAS	Jamie	Teacher	01/22/2024

**Separations/Temporary**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date</u></b>
AUSTIN	Henry	Teacher	01/30/2024
CARDOSO	Daniel	Teacher	01/18/2024
DESQUITADO	Qianna	Teacher	01/18/2024
GUTIERREZ	Rachel	Teacher	01/18/2024
MENTAR	Anastasia	Teacher	01/02/2024



**February 12, 2024**

**Board Item - L.-2.**

**Issue:**

Employment, change of status, and separations of classified personnel.

**Superintendent's Recommendation:**

Approve/ratify classified personnel actions processed by the human resource services division between the dates of January 1, 2024, and January 31, 2024.

**Analysis:**

Attached is a report of the personnel actions processed by the human resource services division including hires and re-hires of both regular and substitute employees; changes in assignment, status, and seniority; leaves of absence and returns from leaves of absence; and separations, resignations, and retirements. Walk-On Coaches effective dates are determined by the California Interscholastic Federation (CIF) season based on the identified sport.

This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it supports systems in place that ensure highly qualified personnel are recruited and hired in a timely manner to support student success.

For questions regarding this board item, please contact Dr. Maribel Gavin at (619) 585-6010 or [maribel.gavin@sweetwaterschools.org](mailto:maribel.gavin@sweetwaterschools.org).

**Fiscal Impact:**

Funding has been appropriated within the 2023-2024 respective budgets.

**ATTACHMENTS:**

Description	Type
 L-2 - February 2024 Classified Board Agenda	Backup Material



**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CLASSIFIED PERSONNEL RECOMMENDATIONS  
JANUARY 1, 2024 - JANUARY 31, 2024**

**Employment/Contracted**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>Hrs/wk</u></b>	<b><u>Effective Date</u></b>
ALLMON	Crystal	Inst. Asst. Spec. Ed.	MOM	30	01/10/2024
BENAVIDES	Alexis	Inst. Asst. Spec. Ed.	OLH	30	01/10/2024
BENAVIDES	Alvaro	Custodian	HTH	40	01/02/2024
CABRERA VAZQUEZ	Adrian	Inst. Asst. Spec. Ed.	MOM	30	01/10/2024
COBARRUBIAS	Neilsha	Inst. Asst. Spec. Ed.	BVM	30	01/10/2024
FERNANDEZ	Valerie	Custodian	SUH	40	01/29/2024
GALAN MATA	Sandra	Special Ed. Tech.	SPS	40	12/20/2023
GUEDEA	Tania	Inst. Asst. Spec. Ed.	SUH	30	01/18/2024
LOHORN	Hana	Inst. Asst. Spec. Ed.	ELM	30	01/18/2024
OCHOA	Alana	Inst. Asst. Spec. Ed.	HTH	30	01/10/2024
RAMIREZ	Silvia	Inst. Asst. Spec. Ed.	SUH	30	01/10/2024
RINCON JUAREZ	Brandon	Locker Room Attendant	OLH	40	01/03/2024
VALDEZ	Karla	Campus Asst.	BVH	40	01/10/2024
ZAMUDIO	Alec	Inst. Asst. Spec. Ed.	CPM	30	01/31/2024

**Change of Assignment/Hours/Contracted**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Effective Date</u></b>
ABARCA	Gabriel	Inst. Asst. Spec. Ed., ELH, 30 hrs/wk, 208 workdays	Inst. HC Asst., ELH, 37.50 hrs/wk, 208 workdays	01/26/2024
ALBERTZ	Aixa	Inst. HC. Asst., HTH, 37.50 hrs/wk, 208 workdays	Inst. HC. Asst., CPM, 37.50 hrs/wk, 208 workdays	01/22/2024
ALCALA	Rosalinda	Inst. HC Asst., SPS, 37.50 hrs/wk, 208 workdays	Inst. HC Asst., MVH, 37.50 hrs/wk, 208 workdays	09/18/2023
CONTRERAS	Karla	Nutrition Serv. Asst. I, SUH, 17.5 hrs/wk, 208 workdays	Inst. Asst. Spec. Ed., CVM, 30 hrs/wk, 208 workdays	01/16/2024
CONTRERAS	Saul	Custodian, ORH, 40 hrs/wk, 260 workdays	Locker Room Attendant, ORH, 40 hrs/wk, 260 workdays	01/09/2024

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CLASSIFIED PERSONNEL RECOMMENDATIONS  
JANUARY 1, 2024 - JANUARY 31, 2024**

**Change of Assignment/Hours/Contracted-continued**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Effective Date</u></b>
DE LEON	Maria	Registrar, OLH, 40 hrs/wk, 224 workdays	Registrar, MOM, 40 hrs/wk, 260 workdays	01/15/2024
DEMERS	Joseph	Voc. Ed. Tech., VAPA, 1.25 hrs/wk, 208 workdays	Voc. Ed. Tech., VAPA, 2 hrs/wk, 208 workdays	07/19/2023
KELLEY	Michael	Office Asst. I, SPS, 40 hrs/wk, 260 workdays	Spec. Ed. Tech., SPS, 40 hrs/wk, 260 workdays	12/18/2023
LEPE	Araceli	Custodian, NCA, 20 hrs/wk, 260 workdays	Office Asst. II, CVA, 40 hrs/wk, 224 workdays	02/05/2024
MOLINA	Marisela	Mental Health Caseworker, STU, 40 hrs/wk, 234 workdays	Mental Health Caseworker, SPS, 40 hrs/wk, 234 workdays	02/05/2024
NERIA	Jeanette	Office Asst. II, MAI, 40 hrs/wk, 260 workdays	Office Asst. II, STU, 40 hrs/wk, 260 workdays	01/12/2024
REED	Sean	Inst. Asst. Spec. Ed./ASL, SPS, 32.50 hrs/wk, 208 workdays	Inst. HC Asst./ASL, SPS, 37.50 hrs/wk, 208 workdays	07/19/2023
RIOS	Marco	Lead Custodian, MOM, 40 hrs/wk, 260 workdays	Information Technology Support Tech., INF, 40 hrs/wk, 260 workdays	01/02/2024
RODRIGUEZ	Martha	Office Asst. II, OLH, 40 hrs/wk, 224 workdays	Attendance Tech., OLH, 40 hrs/wk, 224 workdays	01/26/2024
ROMAN MACEDO	Wendy	Inst. Asst. Spec. Ed./ASL, SPS, 32.50 hrs/wk, 208 workdays	Inst. HC Asst./ASL, SPS, 37.50 hrs/wk, 208 workdays	07/19/2023
RUIZ	Antonio	Inst. Asst. Spec. Ed., OLH, 30 hrs/wk, 208 workdays	Inst. Asst. Spec. Ed., ELM, 30 hrs/wk, 208 workdays	01/10/2024
VALENCIA	Rebecca	Nutrition Serv. Asst. I, ORH, 17.50 hrs/wk, 208 workdays	Inst. Asst. Spec. Ed., BVM, 30 hrs/wk, 208 workdays	01/10/2024

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CLASSIFIED PERSONNEL RECOMMENDATIONS  
JANUARY 1, 2024 - JANUARY 31, 2024**

**Employment/Temporary/Contracted**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>Hrs/wk</u></b>	<b><u>Effective Date</u></b>
ANGUB	Desiree	Academic Tutor	SYH	19	01/24/2024 - 06/05/2024
BANKS	Jeffery	Coach	OLH		Seasonal 2023 - 2024
DURGIN-CRAB	Ashleigh	Coach	CPH		Seasonal 2023 - 2024
FABIAN	Dyanely	Academic Tutor	SOM	19	01/23/2024 - 06/05/2024
GAMBOA	Santiago	Coach	ELH		Seasonal 2023 - 2024
GARCIA	Johnny	Coach	ELH		Seasonal 2023 - 2024
HERNANDEZ	Jennifer	Academic Tutor	CVH	19	01/30/2024 - 06/05/2024
LUNA	Nicolas L.	Student Worker	NTR	5	01/03/2024 - 06/05/2024
MEDINA	Guillermo	Coach	SOH		Seasonal 2023 - 2024
MELERO	Jacqueline J.	Student Worker	NTR	5	01/19/2024 - 06/05/2024
MORALES	Sofia	Coach	ELH		Seasonal 2023 - 2024
REYES	Alejandro	Coach	SYH		Seasonal 2023 - 2024
RIVERA SANCHEZ	Alberto	Student Worker	NTR	5	01/03/2024 - 06/05/2024
RODRIGUEZ III	Avelardo	Student Worker	NTR	5	01/03/2024 - 06/05/2024
SALAZAR MUNGUIA	Giovanni	Student Worker	NTR	5	01/03/2024 - 06/05/2024
SOTO	Abelardo	Coach	OLH		Seasonal 2023 - 2024
VILLARRUEL	Jesse	Coach	CPH		Seasonal 2023 - 2024

**Leave of Absence/Contracted**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>Hrs/wk</u></b>	<b><u>Effective Date</u></b>
ADAME	Addrion	Inst. HC Asst.	HTH	37.50	11/14/2023 - 06/30/2024
CASAL SALCIDO	Janelle C.	Testing Asst.-Bilingual	MOM	20	02/01/2024 - 05/31/2024
ESCOBEDO AYALA	Elsa	Nutrition Serv. Asst I	NCM	17.5	01/16/2024 - 02/04/2024

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CLASSIFIED PERSONNEL RECOMMENDATIONS  
JANUARY 1, 2024 - JANUARY 31, 2024**

**Leave of Absence/Contracted-continued**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>Hrs/wk</u></b>	<b><u>Effective Date</u></b>
ESQUIVEL	Mark	Campus Asst.	HTM	40	01/25/2024 - 06/30/2024
GALVEZ FELIX	Michelle	Inst. HC Asst.	HTH	37.50	01/26/2024 - 06/30/2024
GARCIA	Valerie N.	Inst. Asst. Spec. Ed.	RDM	30	01/16/2024 - 06/05/2024
GONZALEZ	Abigail	Inst. Asst.	BVH	30	01/16/2024 - 06/16/2024
GUILFU	Giselle	Library Media Tech	SYH	40	01/10/2024 - 06/05/2024
GUTIERREZ	Rachel M.	Inst. HC Asst.	EHA	40	01/15/2024 - 05/21/2024
LARSON	Michael	Inst. Asst.	MVH	37.5	01/08/2024 - 06/30/2024
LOPEZ	Mario D.	Community Rel Facil	ADU	40	02/22/2024 - 03/31/2024
MONTES DE OCA	Rosella	Payroll Tech II	PAY	40	01/16/2024 - 03/15/2024
RODARTE	Joe	Campus Asst.	PAH	40	01/09/2024 - 02/28/2024
SANDOVAL	Liliana A.	Inst. Asst. Spec. Ed.	CVH	30	01/12/2024 - 04/26/2024
TORRES	Jesus J.	Campus Asst.	ELM	40	01/03/2024 - 04/30/2024

**Return from Leave of Absence/Contracted**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>Hrs/wk</u></b>	<b><u>Effective Date</u></b>
DELEON	Margie	Campus Asst	SOH	40	01/10/2024
GUTIERREZ	Rosalinda	Community Rel Facil	BVH	20	01/10/2024
PENA	Esmeralda	Nutrition Serv. Asst I	SYH	17.5	01/12/2024
RODRIGUEZ	Rita H.	Inst. HC Asst.	BVH	37.5	01/10/2024

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CLASSIFIED PERSONNEL RECOMMENDATIONS  
JANUARY 1, 2024 - JANUARY 31, 2024**

**Separation/Resignations/Retirements/Contracted**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Site</u></b>	<b><u>Hrs/wk</u></b>	<b><u>Effective Date</u></b>
AGUILAR	Axel	Custodian	CPH	40	01/16/2024
CASTILLO	Maria	Nutrition Serv. Asst. I	CPH	17.50	01/08/2024
CONTRERAS-MONROY	Maria P.	Academic Tutor	SOM	19	01/17/2024
ESCOBEDO AYALA	Elsa	Nutrition Serv. Asst.	NCM	17.50	02/05/2024
LLAMAS	Gabriel	Custodian	MAI	40	12/15/2023
NUNO	Jessica	Library Media Tech.	NCM	40	01/08/2024
OSORIO	Monica	Inst. Asst. Spec. Ed.	BVH	30	01/18/2024
PETERSON	Claudia	Senior Exec. Asst.	FIS	40	02/01/2024
QUIROZ	Nathalie	Attendance Tech.	ORH	40	01/24/2024
ROJAS	Ruben	Inst. HC Asst.	ELH	37.50	12/15/2023
VERA	Alexa	Registrar	ELH	40	01/24/2024

**Substitutes**

**Employment**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date</u></b>
AGUILAR R	Elsa	Nutrition Serv. Asst. I	01/02/2024
ALARCON G	Luz	Inst. Asst. Spec. Ed.	01/02/2024
BUSH	Annette	Nutrition Serv. Asst. I	11/09/2023
CARDENAS	Henry	Custodian	01/02/2024
ELIZONDO-DE LA CRUZ	Guillermo	Custodian	01/26/2024
ESCOBEDO AYALA	Elsa	Nutrition Serv. Asst. I	02/06/2024
ESTRADA	Eva	Custodian	01/02/2024
FARIAS	Alejandro	Campus Asst.	12/12/2023
GARCIA	Valeria	Inst. Asst. Spec. Ed.	01/22/2024
GARCIA MARTINEZ	Ana	Nutrition Serv. Asst. I	01/03/2024

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
CLASSIFIED PERSONNEL RECOMMENDATIONS  
JANUARY 1, 2024 - JANUARY 31, 2024**

MALDONADO Efren Custodian 01/22/2024

SANTIAGO

**Employment-continued**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date</u></b>
MENA FLORES	Yessica	Clerk	01/12/2024
MEZA	Martha E.	Nutrition Serv. Asst. I	12/18/2023
MEZA	Monica	Clerk	01/31/2024
MONTES	Maria R.	Nutrition Serv. Asst I	01/09/2024
NUNO	Jessica	Library Media Tech.	01/09/2024
RESENDIZ	Janeth	Nutrition Serv. Asst. I	01/08/2024
ROJAS	Ruben	Inst. HC Asst.	12/16/2023
VILLANUEVA	Lucia I.	Clerk	01/09/2024
VIZCARRA	Pablo A.	Inst. Asst. Spec. Ed.	12/21/2023
ZAMORA	Yida A.	Custodian	01/12/2024

**Separations**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date</u></b>
ESCAMILLA	Isaac	Sub Custodian	01/29/2024



**February 12, 2024**

**Board Item - L.-3.**

**Issue:**

University/college Memorandum of Understanding and Agreement (MOU).

**Superintendent's Recommendation:**

Approve the Cal Poly Humboldt Memorandum of Understanding (MOU) and Agreement for the university to provide student teaching, student observation, or student field work experience, beginning January 31, 2024, through June 30, 2028.

**Analysis:**

The purpose of the MOU with Cal Poly Humboldt is to provide teaching experience to university/college students through participation in teaching, student observation or student field work. The university will work collaboratively with the district's human resources department, the school site administrator, and mentor teacher to place the student. The district will place the student with a supervisor to fulfill the requirements. The participants are recommended for placement by the university; the district is responsible for placing participants if an assignment is available at a school.

The MOU agreement will be approved for five (5) academic years.


This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it supports systems in place that monitor proper staffing.

For questions regarding this board item, please contact Maribel Gavin at 619/585-6010 or [Maribel.Gavin@sweetwaterschools.org](mailto:Maribel.Gavin@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
 L-3 SUHSD Student Teaching Agreement w Cal Poly Humboldt - Final redlined	Backup Material

**Cal Poly Humboldt**  
**Memorandum of Understanding and Agreement**  
**to Provide Student Teaching, Observation or Field Work**

This agreement is between the **Sweetwater Union High School District** (“District”) and **Cal Poly Humboldt** (“University”), who may be referred to collectively as the parties. This Agreement describes and confirms the expectations and responsibilities of the Parties to provide teaching experience through practice teaching or observation to students enrolled in teacher training curricula, and other field work experience to students enrolled in other curricula of the University who will gain experience in the public school setting.

**TERM OF THE AGREEMENT**

This Agreement shall remain in effect for a term of 5 years beginning **January 30, 2024** and ending **June 30, 2028** unless terminated sooner. Either party may terminate this Agreement on 30 days’ written notice to the other party; provided, however, that credential candidates shall be allowed to conclude any ongoing assignments. Performance under this Agreement shall be reviewed annually, and the parties may agree to annual extensions after expiration of the initial term.

**DISTRICT AND SCHOOL ADMINISTRATOR RESPONSIBILITIES**

1. The District will provide the Student Teachers with supervised experience. The District’s Designated Supervisor(s) will hold an appropriate degree, credential or license in the specified field, if any is required for that field, and at least five years’ experience in that field. The Supervisor will provide the Student Teacher with at least two hours of face-to-face supervision per week for the duration of the Student Placement. Supervision may be shared among more than one qualified District staff member.
2. The District will designate a member of its staff to participate with the University’s designee in planning, implementing, and coordinating the Student Teacher Program.
3. The District will maintain complete records and reports on each Student Teacher’s performance and provide an evaluation to the University on forms the University shall provide.
4. The District may, in its sole discretion, refuse to accept as a participant in the Student Teacher Program any University student assigned to participate, and, upon request of the District, University shall withdraw the assignment of any University student participant.
5. After the District accepts the assignment of a Student Teacher, the District may terminate the Student Teacher for “good cause.” “Good cause” may include, but is not limited to failure to perform satisfactorily, refusal to follow District administrative policies, procedures, rules and regulations, or violation of any federal or state law. The District will immediately notify University in writing if it terminates an assignment. The District reserves the right to ban anyone from District facilities when the District finds, in its sole discretion that the presence of the person poses a threat or disrupts operations. University is responsible for informing its student participants of the provisions of this Section. District will immediately notify University, if District knows or suspects any professional or ethical or legal violations. University will cooperate with District in any investigation concerning the reported violation.



## **UNIVERSITY RESPONSIBILITIES**

1. University will work collaboratively with the District's HR department, school site administration, and staff in the assignment of the Student Teacher.
2. University will confer regularly with District and site administration and district-employed mentor/liaison through meetings, telephone calls, and/or e-mail.
3. University will immediately notify appropriate District and site administration if University administration has knowledge of or suspects any professional or ethical violations by a Student Teacher in the school. University and District agree they will cooperate in any investigation concerning the reported violation.
4. University will guarantee that Student Teachers and university supervisors have appropriate tuberculosis and fingerprinting clearance, including subsequent arrest notification service.
5. University will instruct Student Teachers in state laws regarding child abuse reporting, sexual harassment and professional conduct.
6. University supervisors will conduct systematic and regular observations of Student Teachers' performances in the District's classrooms.
7. University will be responsible for ensuring that Student Teachers have appropriate insurance coverage.
8. The UNIVERSITY will assure that the student shall have completed the necessary educational prerequisites, to be eligible for supervised fieldwork including proof of negative TB test current within one year of supervised fieldwork and issuance of finger print clearance.

## **STUDENT TEACHER RESPONSIBILITIES**

1. Provide the District with the following documentation:
  - a. a copy of the letter from the University assigning the student to the District.
  - b. a background check fingerprint clearance report.
  - c. a negative tuberculosis test result.
2. Comply with all applicable terms and provisions of this Agreement while serving as a Student Teacher.
3. Comply with the District's policies and procedures, and applicable state and federal laws and regulations while serving as a Student Teacher.
4. Provide services to District pupils only under the direct supervision of District staff.
5. Maintain the confidentiality of pupil information. No Student Teacher will have access to or have the right to receive any District pupil records, except to the extent necessary in the regular course of assisting in providing services to pupils as part of the Student Teacher program. The discussion, transmission, or narration in any form by Student Teachers of any individually identifiable pupil information, educational, medical or otherwise, which is obtained in the course of the Student Teacher program is forbidden except as a necessary part of the practical Student Teacher experience. Otherwise, Student Teachers shall use de-identified information only (and not personally identifiable pupil information) in any discussions about the Student Teacher experience with University, its employees, agents or others.

## **STATUS OF DISTRICT AND UNIVERSITY STUDENTS**

The parties expressly understand and agree that all University students serving as Student Teachers in District schools pursuant to this Agreement are doing so for educational purposes only, and Student Teachers are not considered employees of the District for any purpose, including, but not limited to, compensation for services, welfare and pension benefits, or workers' compensation insurance. It is the responsibility of University to provide notice to its student participants of the provisions of this Section. The provisions of this Section shall survive the termination or expiration of this Agreement.

## **LIABILITY INSURANCE & WORKERS' COMPENSATION**

The University shall take out and maintain a "claims-made" policy of general liability and professional liability insurance (including personal injury with limits not less than \$1 million per loss and damage to property of others up to \$5,000 per incident), with extended reporting period of three (3) years, covering Student Teachers, and naming District as an additional named insured under such insurance policy or policies. Further, University agrees to maintain professional and comprehensive general liability insurance, with no exclusion for molestation or abuse, at a minimum of Five Million Dollars (\$5,000,000) throughout the course of this Agreement.

Further, University shall provide written notice that should any of the above described policies be cancelled before the expiration thereof, notice will be delivered in accordance with the policy provisions. University also agrees to maintain statutory Workers' Compensation coverage on Student Teachers, any individuals characterized as employees of University and instructors working at District pursuant to this Agreement at all times during the course of this Agreement.

University shall provide certificates evidencing all coverage referred to in this Section within thirty (30) days of execution of this Agreement and thereafter, on an annual basis. If the coverage is on a claims-made basis, University hereby agrees that not less than thirty (30) days prior to the effective date of termination of University's current insurance coverage or termination of this Agreement, University shall either purchase three (3) year tail coverage per claim or provide proof of continuous coverage in the above stated amounts for all claims arising out of incidents occurring prior to termination of University's current coverage or prior to termination of this Agreement, as applicable, and provide District a certificate of insurance evidencing such coverage.

The University is permissibly self-insured through the State of California for automobile liability.

The District shall be named as an additional insured or covered party on the liability coverages maintained by the University set forth above, and such coverages shall be primary to any coverages maintained by the District. Limits of liability for each type of liability coverage shall be at least \$1 million per claim per occurrence/ \$3million aggregate.

## **NO WORKERS' COMPENSATION LIABILITY**

The Parties agree that the District is not to assume, nor shall it assume by this Agreement any liability under the California Workers' Compensation Insurance and Safety Act for, by or on behalf of any Student Teacher or University employees while they are on the premises of the District or

while performing any duty whatsoever under the terms of the Agreement or while going to or from any of the Student Teacher placement sites. University shall provide written notice to each Student Teacher regarding the lack of coverage of Workers' Compensation insurance by the District.

### **INDEMNIFICATION**

University shall defend, indemnify and hold District and its officials, employees and agents, harmless from and against any and all liability, loss, expense, attorneys' fees, or claims for injury or damages arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of University, its officials, agents, or employees.

District shall defend, indemnify and hold University, its officials, employees and agents, harmless from and against any and all liability, loss, expense, attorneys' fees, or claims for injury or damage arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of District, its officials, agents, or employees.

### **ADDITIONAL PROVISIONS**

1. Nothing contained in this Agreement shall be deemed or construed to create a joint venture, partnership, principal-agent or employment relationship between the parties and neither party shall have the authority to bind the other party for any purpose.
2. This Agreement and the rights and obligations of the parties shall be governed and construed by the laws of the State of California. Any lawsuit concerning or arising out of this Agreement shall be venues in the county in which the District is located.
3. This Agreement supersedes all prior and contemporaneous agreements and understandings between the parties, both oral and written, with respect to its subject matter and constitutes the complete agreement and understanding between the parties, unless modified in a writing executed by both parties.
4. If any provision of this Agreement is determined to be invalid or unenforceable, that provision shall be amended to achieve as nearly as possible the same effect as the original provision, and the remainder of this Agreement shall remain in full force and effect.
5. No delay or failure by either party to act in the event of a breach or default hereunder shall be construed as a waiver of that or any succeeding breach or a waiver of the provision itself.
6. This Agreement may be executed in any number of counterparts, each of which shall be an original as against any party whose signature appears and all of which together shall constitute one and the same instrument.

7. The District is aware of and informed about the hazards currently known to be associated with the novel coronavirus referred to as “COVID-19”. The District is familiar with and informed about the Centers for Disease Control and Prevention (CDC) current guidelines regarding COVID-19 as well as applicable federal, state and local governmental directives regarding COVID-19. The District, to the best of its knowledge and belief, is in compliance with those current CDC guidelines and applicable governmental directives. If the current CDC guidelines or applicable government directives are modified, changed or updated, the District will take steps to comply with the modified, changed or updated guidelines or directives. If at any time the District becomes aware that it is not in compliance with CDC guidelines or an applicable governmental directive, it will notify the University of that fact.

Signed by DISTRICT:

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Signed by UNIVERSITY:

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_



**February 12, 2024**

**Board Item - M.-1.**

**Issue:**

Capital Improvement Program Status Reports and approval of new and revised projects and budgets.

**Superintendent's Recommendation:**

Review and accept the monthly progress reported within the Capital Improvement Program (CIP) Status Reports and approve budget adjustments for new and revised projects and budgets.

**Analysis:**

**Capital Program Budget Adjustments:**

The following budget adjustments are also outlined within the *Consolidated Budget and Expenditure Monthly Status Report*.

[1] EastLake Middle School Shade Structures: Decrease and close remaining project budget by \$58,265.88. The work is complete, and all payments have been paid in full. Funding will be released back to the Capital Projects Fund for Blended Component Units CFD/Mello-Roos (Fund 49, Resource Code: 000100).

[2] Otay Ranch High School Perimeter Fence: Increase project budget by \$7,337,704.00. Project is moving out of assessment. The budget increase will allow the district to proceed from assessment to closeout. Funding will be from the Capital Projects Fund for Blended Component Units CFD/Mello-Roos (Fund 49, Resource Code: 000100).

[3] Security Cameras – Phase 1 (ELM, ORH, ELH, OLH, EHA, RDR, SYH): Create new project. The funding for this project will allow the district to begin design services and continue with installation until closeout. Requesting funding of \$1,163,324.00, from the Capital Projects Fund for Blended Component Units CFD/Mello-Roos (Fund 49, Resource Code: 0001000).


This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it provides important details regarding all current projects and budgets.

For questions regarding this board item, please contact Janae Quirk at 619/585-6060 or [janea.quirk@sweetwaterschools.org](mailto:janea.quirk@sweetwaterschools.org).

**Fiscal Impact:**

Increase the budgeted expenditures for the Capital Projects Fund for Blended Component Units CFD/Mello-Roos by \$8,442,762.12, Fund 49, Resource Code: 000100.

**ATTACHMENTS:**

Description	Type
 CIP 10.31.2023 To Board 02.12.2024 - Final	Backup Material

# CAPITAL IMPROVEMENT PROGRAM (CIP) REPORT

October 2023 Revised

National City Middle School

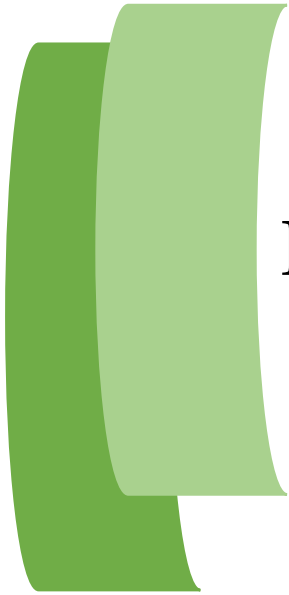


## TABLE OF

# CONTENTS

- I. Introduction
- II. Active Project Reports
  - II.1 Budget Adjustment and Recommendations
  - II.2 Active Project Consolidated Budget and Expenditure Report
  - II.3 Active Projects Budget Report by Fund
  - II.4 Project by Fund
- III. Completed Project Reports
  - III.1 Completed Project Consolidated Budget and Expenditure Report
  - III.2 Completed Projects Budget Report by Fund
- IV. Active Project Status Reports
- V. Glossary





# I. Introduction



# Sweetwater Union High School District Capital Improvement Program (CIP) Report

## I. INTRODUCTION

### **Purpose of this Report:**

The purpose of this report is to provide comprehensive financial progress updates for the Sweetwater Union High School District's Capital Projects Program, which are prepared as needed to follow construction and project activity. This report includes recommendations for Board approval on new project budgets, adjustments to active project budgets, and closures of projects. Budget, expenditure and project status reports are included to show the progress of capital expenditures.

### **Managed By:**

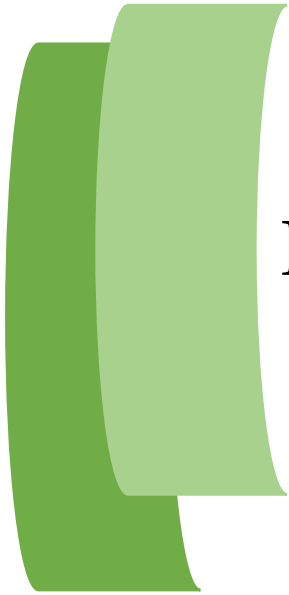
The Capital Projects Program is managed by the Planning & Construction department.

### **Prepared By:**

This report is prepared by Fiscal Services and the Planning & Construction department.

### **Contact Information**

Planning & Construction Department  
1130 Fifth Avenue  
Chula Vista, CA 91911  
(619) 586-6060



## II. Active Project Reports



Sweetwater Union High School District  
Capital Improvement Program (CIP) Report

II.1 BUDGET ADJUSTMENTS AND RECOMMENDATIONS

New Revenue	New Project	Budget Increase	Budget Decrease	Completed Project	Project Change	Recommendations:	Fiscal Impact:	Amount:
			X	X		<b>1 Eastlake Middle School Shade Structures</b> <b>Action:</b> Decrease and Close Project <b>Description:</b> Decrease and close remaining project. The project is complete and all invoices have been paid.	Fund 49 Resource 000100 Decrease Budget	(58,265.88) \$ (58,265.88)
		X				<b>2 Otay Ranch High School Perimeter Fence</b> <b>Action:</b> Increase Project Budget <b>Description:</b> The budget increase will allow the district to proceed from assessment to closeout.	Fund 49 Resource 000100 Increase Budget	7,337,704.00 \$ 7,337,704.00
	X	X				<b>3 Security Cameras – Phase 1 (ELM, RDR, ORH, SYH, ELH, OLH, EHA)</b> <b>Action:</b> New Project <b>Description:</b> Create new project . The funding for this project will allow district to begin design services and continue with installation until closeout.	Fund 49 Resource 000100 Increase Budget	1,163,324.00 \$ 1,163,324.00



Sweetwater Union High School District  
Capital Improvement Program (CIP) Report

II.2 ACTIVE PROJECTS CONSOLIDATED BUDGET AND EXPENDITURE REPORT											
School/Site		Current Budget		Expenditures	Encumbered	Committed Budget	Remaining	Proposed	Product	Revised	
Site Name/Project Name		[A]	As of 6.30.23	[B]	[C]	[D] = [B+C]	Current Budget = [A-D]	[E]	Budget Revisions [F]	of Note [G]	Remaining Budget [H] = [E+F]
Bonita Vista High School	Bonita Vista HS: Building & Site Improvements	\$ 30,550,000.00	\$ 48,041.35	\$ 414,273.53	\$ 2,838,839.40	\$ 3,253,112.93	\$ 27,296,887.07	\$ -			\$ 27,296,887.07
		\$ 30,550,000.00	\$ 48,041.35	\$ 414,273.53	\$ 2,838,839.40	\$ 3,253,112.93	\$ 27,296,887.07	\$ -			\$ 27,296,887.07
Castle Park High School	Castle Park HS: Stadium Modernization	\$ 42,500,000.00	\$ 1,037,380.27	\$ 2,021,681.85	\$ 3,144,805.31	\$ 5,166,487.16	\$ 37,333,512.84	\$ -			\$ 37,333,512.84
	Castle Park HS: Building & Site Improvements	\$ 30,303,577.00	\$ 30,275.12	\$ 200,587.94	\$ 2,965,748.41	\$ 3,166,336.35	\$ 27,137,240.65	\$ -			\$ 27,137,240.65
		\$ 72,803,577.00	\$ 1,067,655.39	\$ 2,222,269.79	\$ 6,110,553.72	\$ 8,332,823.51	\$ 64,470,753.49	\$ -			\$ 64,470,753.49
Chula Vista High School	Chula Vista HS: Stadium Modernization	\$ 39,700,000.00	\$ 1,029,290.45	\$ 1,623,585.28	\$ 3,423,584.05	\$ 5,047,169.33	\$ 34,652,830.67	\$ -			\$ 34,652,830.67
		\$ 39,700,000.00	\$ 1,029,290.45	\$ 1,623,585.28	\$ 3,423,584.05	\$ 5,047,169.33	\$ 34,652,830.67	\$ -			\$ 34,652,830.67
Eastlake High School	Eastlake HS: Library Rehabilitation	\$ 14,690,000.00	\$ 671,267.99	\$ 715,635.12	\$ 820,316.54	\$ 1,535,951.66	\$ 13,154,048.34	\$ -			\$ 13,154,048.34
	Eastlake HS: Stage Rehabilitation	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -			\$ 500,000.00
	Eastlake HS: Painting & Flooring Replacement	\$ 15,352,220.00	\$ 161,096.50	\$ 491,362.69	\$ 5,332,461.20	\$ 5,823,823.89	\$ 9,528,396.11	\$ -			\$ 9,528,396.11
		\$ 30,542,220.00	\$ 832,364.49	\$ 1,206,997.81	\$ 6,152,777.74	\$ 7,359,775.55	\$ 23,182,444.45	\$ -			\$ 23,182,444.45
Eastlake Middle School	Eastlake MS: Shade Structures	\$ 1,080,000.00	\$ 202,327.69	\$ 1,001,517.06	\$ 20,217.06	\$ 1,021,734.12	\$ 58,265.88	\$ (58,265.88)	1		\$ 0.00
	Eastlake MS: Access Control [b]	\$ 250,000.00	\$ 79,178.02	\$ 79,178.02	\$ -	\$ 79,178.02	\$ 170,821.98	\$ -			\$ 170,821.98
	Eastlake MS: Asphalt Replacement Outdoor Courts [b]	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -			\$ 100,000.00
		\$ 1,430,000.00	\$ 281,505.71	\$ 1,080,695.08	\$ 20,217.06	\$ 1,100,912.14	\$ 329,087.86	\$ (58,265.88)			\$ 270,821.98
East Hills Academy	East Hills Academy Student Services Building	\$ 2,650,000.00	\$ -	\$ 4,475.00	\$ 6,120.00	\$ 10,595.00	\$ 2,639,405.00				\$ 2,639,405.00
		\$ 2,650,000.00	\$ -	\$ 4,475.00	\$ 6,120.00	\$ 10,595.00	\$ 2,639,405.00	\$ -			\$ 2,639,405.00
Granger Junior High School	Granger JH: Building & Site Improvements	\$ 24,331,299.00	\$ 52,266.74	\$ 238,273.31	\$ 2,689,049.39	\$ 2,927,322.70	\$ 21,403,976.30	\$ -			\$ 21,403,976.30
		\$ 24,331,299.00	\$ 52,266.74	\$ 238,273.31	\$ 2,689,049.39	\$ 2,927,322.70	\$ 21,403,976.30	\$ -			\$ 21,403,976.30
Mar Vista Academy	Mar Vista Academy: Building & Site Improvements	\$ 21,667,165.00	\$ 23,975.09	\$ 90,388.30	\$ 2,183,455.41	\$ 2,273,843.71	\$ 19,393,321.29	\$ -			\$ 19,393,321.29
		\$ 21,667,165.00	\$ 23,975.09	\$ 90,388.30	\$ 2,183,455.41	\$ 2,273,843.71	\$ 19,393,321.29	\$ -			\$ 19,393,321.29
Mar Vista High School	Mar Vista HS: Stadium Modernization	\$ 36,175,000.00	\$ 1,054,736.39	\$ 1,838,188.88	\$ 2,952,888.99	\$ 4,791,077.87	\$ 31,383,922.13	\$ -			\$ 31,383,922.13
		\$ 36,175,000.00	\$ 1,054,736.39	\$ 1,838,188.88	\$ 2,952,888.99	\$ 4,791,077.87	\$ 31,383,922.13	\$ -			\$ 31,383,922.13
National City Adult	National City AS: Roofing and Building Repairs	\$ 100,000.00	\$ 37,086.81	\$ 38,906.31	\$ 2,933.19	\$ 41,839.50	\$ 58,160.50	\$ -			\$ 58,160.50
		\$ 100,000.00	\$ 37,086.81	\$ 38,906.31	\$ 2,933.19	\$ 41,839.50	\$ 58,160.50	\$ -			\$ 58,160.50
Olympian High School	Olympian HS: New Building	\$ 30,219,917.00	\$ 1,290,389.16	\$ 1,439,836.79	\$ 1,992,229.45	\$ 3,432,066.24	\$ 26,787,850.76	\$ -			\$ 26,787,850.76
		\$ 30,219,917.00	\$ 1,290,389.16	\$ 1,439,836.79	\$ 1,992,229.45	\$ 3,432,066.24	\$ 26,787,850.76	\$ -			\$ 26,787,850.76
Otay Ranch High School	Otay Ranch HS: Track, Field and Stadium Restoration	\$ 6,750,000.00	\$ 2,338,274.45	\$ 3,527,740.67	\$ 566,586.00	\$ 4,094,326.67	\$ 2,655,673.33	\$ -			\$ 2,655,673.33
	Otay Ranch HS: Light Pole Replacements	\$ 800,000.00	\$ 56,911.88	\$ 349,483.88	\$ 179,304.99	\$ 528,788.87	\$ 271,211.13	\$ -			\$ 271,211.13
	Otay Ranch HS: Perimeter Fence	\$ 412,296.48	\$ 29,426.35	\$ 29,426.35	\$ 24,000.00	\$ 53,426.35	\$ 358,870.13	\$ 7,337,704.00	2		\$ 7,696,574.13
	Otay Ranch HS: Access Control [b]	\$ 310,000.00	\$ 101,635.02	\$ 101,635.02	\$ -	\$ 101,635.02	\$ 208,364.98	\$ -			\$ 208,364.98
		\$ 8,272,296.48	\$ 2,526,247.70	\$ 4,008,285.92	\$ 769,890.99	\$ 4,778,176.91	\$ 3,494,119.57	\$ 7,337,704.00			\$ 10,831,823.57
Rancho Del Rey Middle School	Rancho Del Rey MS: Flooring	\$ 910,000.00	\$ 506,646.65	\$ 506,646.65	\$ -	\$ 506,646.65	\$ 403,353.35	\$ -			\$ 403,353.35
	Rancho Del Rey MS: Building & Site Rehabilitation	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -			\$ 1,000,000.00
		\$ 1,910,000.00	\$ 506,646.65	\$ 506,646.65	\$ -	\$ 506,646.65	\$ 1,403,353.35	\$ -			\$ 1,403,353.35
San Ysidro High School	San Ysidro HS: Tennis Court Fencing & Light Replacements	\$ 450,000.00	\$ 133,092.42	\$ 210,589.25	\$ 101,321.67	\$ 311,910.92	\$ 138,089.08	\$ -			\$ 138,089.08
		\$ 450,000.00	\$ 133,092.42	\$ 210,589.25	\$ 101,321.67	\$ 311,910.92	\$ 138,089.08	\$ -			\$ 138,089.08
Southwest High School	Southwest HS: Stadium Modernization	\$ 3,350,000.00	\$ 965,059.10	\$ 1,546,730.35	\$ 1,520,490.27	\$ 3,067,220.62	\$ 282,779.38	\$ -			\$ 282,779.38
		\$ 3,350,000.00	\$ 965,059.10	\$ 1,546,730.35	\$ 1,520,490.27	\$ 3,067,220.62	\$ 282,779.38	\$ -			\$ 282,779.38

Important Notes:  
[a] Project placed on hold as staff continues to analyze student enrollment.  
[b] Active Monthly Status Report not be applicable.  
[c] Projects closed on prior CIP, will move to closed when final Cap Imprv. project is complete.



Sweetwater Union High School District  
Capital Improvement Program (CIP) Report

II.2 ACTIVE PROJECTS CONSOLIDATED BUDGET AND EXPENDITURE REPORT

School/Site	Site Name/Project Name	Current Budget		Expenditures		Committed Budget	Remaining		Proposed	Product	Revised
		[A]	As of 6.30.23	[B]	[C]		Current Budget	[E]			
						[D] = [B+C]	= [A-D]	[F]	Budget Revisions	of Note	Remaining Budget
											[H] = [E+F]
Multi-Site	Prop O Bond Project Management Series C	\$ 2,800,000.00	\$ 1,446,102.75	\$ 1,643,130.54	\$ 389,985.48	\$ 2,033,116.02	\$ 766,883.98	\$ -			\$ 766,883.98
	Roof Replacement OLH, ORH, SYH: Metal Seam [c]	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -			\$ 1,000,000.00
	Information & Technology E-Rate [b]	\$ 157,890.91	\$ 7,676.42	\$ 7,676.42	\$ 3,220.58	\$ 10,897.00	\$ 146,993.91	\$ -			\$ 146,993.91
	District Sites EVAL (3rd Ave, 5th Ave, L St, Moss St) [b]	\$ 750,000.00	\$ 278,107.40	\$ 278,107.40	\$ 9,709.00	\$ 287,816.40	\$ 462,183.60	\$ -			\$ 462,183.60
	CFD Planning & Operations [b]	\$ 4,333,023.65	\$ 4,412,472.33	\$ 4,411,925.27	\$ 492.00	\$ 4,412,417.27	\$ (79,393.62)	\$ -			\$ (79,393.62)
	Erate Project AAA Network Solutions [b]	\$ 330,265.45	\$ -	\$ 0.01	\$ 152,823.30	\$ 152,823.31	\$ 177,442.14	\$ -			\$ 177,442.14
	Prop O Bond Project Management Series B	\$ 2,800,000.00	\$ 2,800,000.00	\$ 2,800,000.00	\$ -	\$ 2,800,000.00	\$ -	\$ -			\$ -
	Measure DD Bond Project Management Series A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
	Facilities Master Plan 2023-2024	\$ 200,000.00	\$ -	\$ 19,800.00	\$ 142,900.00	\$ 162,700.00	\$ 37,300.00	\$ -			\$ 37,300.00
	Security Cameras – Phase 1 (ELM, RDR, ORH, SYH, ELH, C	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,163,324.00		3	\$ -
		\$ 12,371,180.01	\$ 8,944,358.90	\$ 9,160,639.64	\$ 699,130.36	\$ 9,859,770.00	\$ 2,511,410.01	\$ 1,163,324.00			\$ 2,511,410.01
District Office	District Office FF&E Configuration [b]	\$ 250,000.00	\$ 64,852.37	\$ 64,852.37	\$ 3,930.23	\$ 68,782.60	\$ 181,217.40	\$ -			\$ 181,217.40
		\$ 250,000.00	\$ 64,852.37	\$ 64,852.37	\$ 3,930.23	\$ 68,782.60	\$ 181,217.40	\$ -			\$ 181,217.40
District-Wide	District Business System Implementation [b]	\$ 12,226,409.32	\$ 8,220,749.95	\$ 8,943,436.85	\$ 2,466,397.94	\$ 11,409,834.79	\$ 816,574.53	\$ -			\$ 816,574.53
		\$ 12,226,409.32	\$ 8,220,749.95	\$ 8,943,436.85	\$ 2,466,397.94	\$ 11,409,834.79	\$ 816,574.53	\$ -			\$ 816,574.53
City of National City	Las Palmas Pool in National City - Student Athletics [b]	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -			\$ 1,500,000.00
		\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -			\$ 1,500,000.00
Grand Total		\$ 330,499,063.81	\$ 27,078,318.67	\$ 34,639,071.11	\$ 33,933,809.85	\$ 68,572,880.96	\$ 261,926,182.85	\$ 8,501,028.00			\$ 269,205,620.97

Important Notes:  
[a] Project placed on hold as staff continues to analyze student enrollment.  
[b] Active Monthly Status Report not be applicable.  
[c] Projects closed on prior CIP, will move to closed when final Cap Imprv. project is complete.



Sweetwater Union High School District  
Capital Improvement Program (CIP) Report

II.3 ACTIVE PROJECTS BUDGET REPORT BY FUND														
School/Site	SITE NAME FOR VLOOKUP	Fund 21 Building Fund Prop O Series A	Fund 21 Building Fund Prop O Series B	Fund 21 Building Fund Prop O Series C	Fund 21 Building Fund Prop O Series D	Fund 21 Building Fund Prop O Series D (Taxable)	Fund 21 Building Fund Measure DD	Fund 21 Building Measure DD Series A (Taxable)	Fund 25 Capital Facilities Fund	Fund 35 County School Facilities Fund	Fund 40 Special Reserve Fund for Capital Outlay Projects	Fund 49 Capital Projects Fund for Blended Component Units CFD/Mello-Roos	Other Funding	Current Budget
Bonita Vista High School	Bonita Vista HS: Building & Site Improvements	0.00	976,129.00	0.00	0.00	0.00	22,523,871.00	0.00	0.00	0.00	0.00	7,050,000.00	0.00	30,550,000.00
		0.00	976,129.00	0.00	0.00	0.00	22,523,871.00	0.00	0.00	0.00	0.00	7,050,000.00	0.00	30,550,000.00
Castle Park High School	Castle Park HS: Building & Site Improvements	574,077.00	0.00	0.00	18,129,500.00	0.00	11,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,303,577.00
	Castle Park HS: Stadium Modernization	0.00	0.00	0.00	0.00	0.00	40,100,000.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	42,500,000.00
		574,077.00	0.00	0.00	18,129,500.00	0.00	51,700,000.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	72,803,577.00
Chula Vista High School	Chula Vista HS: Stadium Modernization	0.00	0.00	0.00	0.00	0.00	37,200,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	39,700,000.00
		0.00	0.00	0.00	0.00	0.00	37,200,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	39,700,000.00
Contingency	Fund 35 Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 40 Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prop O Bond Sale Series A Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prop O Bond Sale Series B Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prop O Bond Sale Series C Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
District Office	District Office FF&E Configuration [b]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
District-Wide	District Business System Implementation [b]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,226,409.32	0.00	0.00	0.00	0.00	12,226,409.32
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,226,409.32	0.00	0.00	0.00	0.00	12,226,409.32
Eastlake High School	Eastlake HS: Library Rehabilitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,690,000.00	0.00	14,690,000.00
	Eastlake HS: Stage Rehabilitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00
	Eastlake HS: Painting & Flooring Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,352,220.00	0.00	15,352,220.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,542,220.00	0.00	30,542,220.00
Eastlake Middle School	Eastlake MS: Shade Structures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,000.00	0.00	1,080,000.00
	Eastlake MS: Access Control [b]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00
	Eastlake MS: Asphalt Replacement Outdoor Courts [b]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430,000.00	0.00	1,430,000.00
East Hills Academy	East Hills Academy Student Services Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
Granger Junior High School	Granger JH: Building & Site Improvements	0.00	0.00	0.00	17,379,500.00	0.00	6,951,799.00	0.00	0.00	0.00	0.00	0.00	0.00	24,331,299.00
		0.00	0.00	0.00	17,379,500.00	0.00	6,951,799.00	0.00	0.00	0.00	0.00	0.00	0.00	24,331,299.00
Mar Vista Academy	Mar Vista Academy: Building & Site Improvements	0.00	0.00	7,956,454.00	8,710,711.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	21,667,165.00
		0.00	0.00	7,956,454.00	8,710,711.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	21,667,165.00
Mar Vista High School	Mar Vista HS: Stadium Modernization	0.00	0.00	0.00	0.00	0.00	33,800,000.00	2,375,000.00	0.00	0.00	0.00	0.00	0.00	36,175,000.00
		0.00	0.00	0.00	0.00	0.00	33,800,000.00	2,375,000.00	0.00	0.00	0.00	0.00	0.00	36,175,000.00
Multi-Site	CFD Planning & Operations [b]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,333,023.65	0.00	4,333,023.65
	District Sites EVAL (3rd Ave, 5th Ave, L St, Moss St) [b]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
	Erate Project AAA Network Solutions [b]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,265.45	0.00	0.00	330,265.45
	Information & Technology E-Rate [b]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,890.91	0.00	0.00	157,890.91
	Prop O Bond Project Management Series C	0.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,000.00
	Roof Replacement OLH, ORH, SYH: Metal Seam [c]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
	Prop O Bond Project Management Series B	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,000.00
	Facilities Master Plan 2023-2024	0.00	75,000.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	200,000.00
		0.00	2,875,000.00	2,800,000.00	0.00	0.00	75,000.00	0.00	750,000.00	0.00	488,156.36	5,383,023.65	0.00	12,371,180.01
National City Adult	National City AS: Roofing and Building Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
Olympian High School	Olympian HS: New Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,219,917.00	0.00	30,219,917.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,219,917.00	0.00	30,219,917.00
Otay Ranch High School	Otay Ranch HS: Light Pole Replacements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	800,000.00
	Otay Ranch HS: Perimeter Fence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,296.48	0.00	412,296.48
	Otay Ranch HS: Track, Field and Stadium Restoration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750,000.00	0.00	6,750,000.00
	Otay Ranch HS: Access Control [b]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	0.00	310,000.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,272,296.48	0.00	8,272,296.48
Rancho Del Rey Middle School	Rancho Del Rey MS: Flooring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,000.00	0.00	910,000.00
	Rancho Del Rey MS: Building & Site Rehabilitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,910,000.00	0.00	1,910,000.00
San Ysidro High School	San Ysidro HS: Tennis Court Fencing & Light Replacements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	450,000.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	450,000.00
Southwest High School	Southwest HS: Stadium Modernization	0.00	0.00	0.00	0.00	0.00	1,000,000.00	2,350,000.00	0.00	0.00	0.00	0.00	0.00	3,350,000.00
		0.00	0.00	0.00	0.00	0.00	1,000,000.00	2,350,000.00	0.00	0.00	0.00	0.00	0.00	3,350,000.00
City of National City	Las Palmas Pool in National City - Student Athletics [b]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
Grand Total		574,077.00	3,851,129.00	10,756,454.00	44,219,711.00	0.00	158,250,670.00	9,625,000.00	13,226,409.32	0.00	2,088,156.36	85,407,457.13	0.00	327,999,063.81





Sweetwater Union High School District  
Capital Improvement Program (CIP) Report

II.4 ACTIVE PROJECT BUDGETS BY SITE BY FUND

CIP REPORT STATUS

Fund 14 Deferred Maintenance Fund

School/Site	Fund 14 Deferred Maintenance	Budget Fund 14 Deferred Maintenance Fund
	\$	-

Fund 21 Building Fund

School/Site	Fund 21 Building Fund	Budget Fund 21 Building Fund
Bonita Vista High School	\$ 23,500,000.00	\$ 23,500,000.00
Castle Park High School	\$ 72,803,577.00	\$ 72,803,577.00
Chula Vista High School	\$ 39,700,000.00	\$ 39,700,000.00
Mar Vista High School	\$ 36,175,000.00	\$ 36,175,000.00
Southwest High School	\$ 3,350,000.00	\$ 3,350,000.00
Multi-Site	\$ 5,750,000.00	\$ 5,750,000.00
Granger Junior High School	\$ 24,331,299.00	\$ 24,331,299.00
Mar Vista Academy	\$ 21,667,165.00	\$ 21,667,165.00
Grand Total	\$ 227,277,041.00	\$ 227,277,041.00

Fund 25 Capital Facilities Fund

School/Site	Fund 25 Capital Facilities Fund	Budget Fund 25 Capital Facilities Fund
District-Wide	\$ 12,226,409.32	\$ 12,226,409.32
Multi-Site	\$ 750,000.00	\$ 750,000.00
District Office	\$ 250,000.00	\$ 250,000.00
Grand Total	\$ 13,226,409.32	\$ 13,226,409.32
	\$	-

Fund 35 Capital Facilities Fund

School/Site	Fund 35 County School Facilities Fund	Budget Fund 35 Capital Facilities Fund
	\$ -	\$ -

Fund 40 Special Reserve Fund for Capital Outlay Projects

School/Site	Fund 40 Special Reserve Fund for Capital Outlay Projects	Budget Fund 40 Special Reserve Fund for Capital Outlay Projects
Multi-Site	\$ 488,156.36	\$ 488,156.36
City of National City	\$ 1,500,000.00	\$ 1,500,000.00
National City Adult	\$ 100,000.00	\$ 100,000.00
Grand Total	\$ 2,088,156.36	\$ 2,088,156.36

Fund 49 Capital Projects Fund for Blended Components Units (Mello-Roos/CFD's)

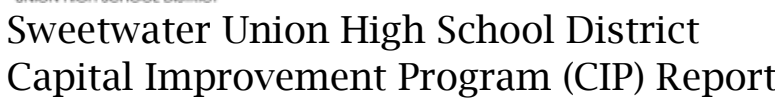
School/Site	Fund 49 Capital Projects Fund for Blended Component Units CFD/Mello-Roos	Budget Fund 49 Capital Projects Fund for Blended Components Units (Mello-Roos/CFD's)
Bonita Vista High School	\$ 7,050,000.00	\$ 7,050,000.00
Eastlake High School	\$ 30,542,220.00	\$ 30,542,220.00
Eastlake Middle School	\$ 1,430,000.00	\$ 1,430,000.00
East Hills Academy	\$ 150,000.00	\$ 150,000.00
Olympian High School	\$ 30,219,917.00	\$ 30,219,917.00
Otay Ranch High School	\$ 8,272,296.48	\$ 8,272,296.48
Rancho Del Rey Middle School	\$ 1,910,000.00	\$ 1,910,000.00
San Ysidro High School	\$ 450,000.00	\$ 450,000.00
Multi-Site	\$ 5,383,023.65	\$ 5,383,023.65
Grand Total	\$ 85,407,457.13	\$ 85,407,457.13





Sweetwater Union High School District  
Capital Improvement Program (CIP) Report

III.1 COMPLETED PROJECTS CONSOLIDATED BUDGET AND EXPENDITURE REPORT								
School/Site	Site Name/Project Name	Current Budget	Expenditures	Encumbere	Committed Budget	Remaining		
		[A]	[B]	d [C]	[D] = [B+C]	Current Budget [E] = [A-D]	Revised	Budget
	Site Master Plans [b]	\$ 644,949.03	\$ 644,949.03		\$ 644,949.03		\$	644,949.03
	Smartboards - CPH & MVM	\$ 27,042.00	\$ 27,042.00	\$ -	\$ 27,042.00	\$ -	\$	27,042.00
	Technology Infrastructure	\$ 3,615,892.00	\$ 3,615,892.00	\$ -	\$ 3,615,892.00	\$ -	\$	3,615,892.00
	Various Sites Ceiling Fans	\$ 147,113.00	\$ 147,113.00	\$ -	\$ 147,113.00	\$ -	\$	147,113.00
	District-Wide HVAC Project	\$ 2,454,209.35	\$ 2,454,209.35	\$ -	\$ 2,454,209.35	\$ -	\$	2,454,209.35
	Rehabilitation (Managed by Main. Dept.)	\$ 2,599,568.40	\$ 2,599,568.40	\$ -	\$ 2,599,568.40	\$ -	\$	2,599,568.40
	SSES-Scale Matrix	\$ 3,322,641.00	\$ 3,322,641.00	\$ -	\$ 3,322,641.00	\$ -	\$	3,322,641.00
	Capital Improvement Projects Re-Roof CVH [c]	\$ 274,815.00	\$ 274,815.00	\$ -	\$ 274,815.00	\$ -	\$	274,815.00
		\$ 127,531,301.29	\$ 127,531,301.29	\$ -	\$ 127,531,301.29	\$ -	\$	127,531,301.29
Grand Total		\$ 680,797,689.79	\$ 680,797,689.66	\$ -	\$ 680,797,689.66	\$ -	\$	680,797,689.72

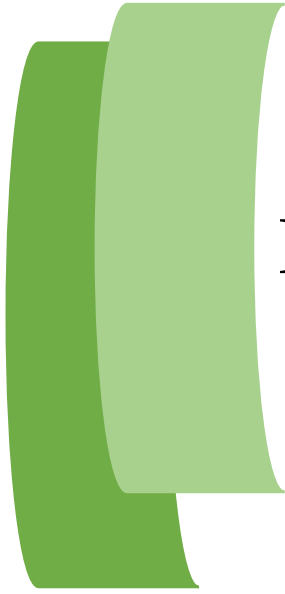


Sweetwater High School	Sweetwater HS: Concession/Restroom Final Phase	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	396,995.00	\$	522,500.00	\$	-	\$	13,152,901.78	\$	-	\$	14,072,396.78
		\$	-	\$	-	\$	845,502.70	\$	-	\$	-	\$	-	\$	-	\$	-	\$	84,281.00	\$	-	\$	-	\$	-	\$	929,783.70
	Sweetwater HS: Baseball/Softball Field Fence Replacement	\$	-	\$	-	\$	-	\$	-	\$	128,265.33	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	128,265.33
	Sweetwater HS: Field Replacement (Warranty)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	220,575.69	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	220,575.69
	Sweetwater HS: Food Service Facilities	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	125,124.24	\$	-	\$	-	\$	-	\$	125,124.24



III.2 COMPLETED BUDGET REPORT BY FUND																				
School/Site	Site Name/Project Name	Fund 14 Deferred Maintenance	Fund 21 Building Fund Prop BB	Fund 21 Building Fund Prop O Series A	Fund 21 Fund Prop O Series A Interest + Misc	Building Fund Prop O Series B	Fund 21 Building Fund Prop O Series B Interest + Misc	Prop	Fund 21 Fund Series C	Building Prop O	Fund 21 Building Fund Prop O BAN	Fund 25 Capital Facilities Fund	Fund 35 County School Facilities Fund	Fund 40 Reserve Fund for Capital Outlay Projects	Special Projects Fund for Capital Component Units	Fund 49 Projects Fund for Blended CFD/Mello-Roos	Capital	Other Funding	Current Budget	
	Sweetwater HS: Theater Facility PA System Installation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,751.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,751.26	
	Sweetwater HS Old Gym Roof	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,839.15	\$ -	\$ -	\$ -	\$ 154,839.15	
	Sweetwater HS Project 1	\$ -	\$ 12,000,000.00	\$ 12,129,878.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,391,414.00	\$ -	\$ -	\$ -	\$ 244,269.00	\$ -	\$ 49,765,561.80	
	Sweetwater HS P1 ADA Hygiene RRs	\$ -	\$ 170,762.00	\$ 80,123.00	\$ 54,984.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,115.00	\$ -	\$ 324,984.99	
	Sweetwater HS P1 Site Improvements	\$ -	\$ -	\$ 926,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 926,200.00	
	Sweetwater HS: Synthetic Track & Field	\$ -	\$ 2,364,826.89	\$ 199,999.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -	\$ 2,964,825.98	
	Sweetwater HS Title IX	\$ -	\$ -	\$ 291,325.00	\$ 37,960.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 329,285.06	
		\$ -	\$ 14,535,588.89	\$ 14,473,028.59	\$ 92,945.05	\$ 128,265.33	\$ 220,575.69	\$ -	\$ 111,751.26	\$ -	\$ -	\$ -	\$ 25,600,819.24	\$ 154,839.15	\$ -	\$ -	\$ 663,384.00	\$ -	\$ 55,981,197.20	
Bonita Vista Middle School	Bonita Vista MS Upgrades	\$ 721,779.00	\$ -	\$ -	\$ 336,527.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 378,028.00	\$ -	\$ -	\$ 1,436,334.00	
	Bonita Vista MS: 500N/600N Bldg Modernization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,443.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,443.80	
		\$ 721,779.00	\$ -	\$ -	\$ 336,527.00	\$ -	\$ -	\$ -	\$ 137,443.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 378,028.00	\$ -	\$ -	\$ 1,573,777.80	
Castle Park Middle School	Castle Park MS Asbestos Abatement	\$ 29,336.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,336.00	
	Castle Park MS ADA Hygiene Room	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 358,460.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 358,460.67	
	CPM: Steven Hawking I Tech Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,738.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,738.95	
		\$ 29,336.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,738.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 406,535.62	
Hilltop High School	Hilltop HS Proj 1	\$ -	\$ -	\$ 12,177,597.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,231,450.00	\$ -	\$ -	\$ -	\$ 397,877.00	\$ -	\$ 23,806,924.00	
	Hilltop HS Ramp Replacement	\$ 40,285.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,285.00	
	Hilltop HS Retaining Wall Replacement	\$ 196,442.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 196,442.00	
	Hilltop HS: Title IX (Softball & Girls Team Rooms)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,325.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,325.00	
	Hilltop HS: Artificial Track & Field	\$ -	\$ -	\$ 313,221.43	\$ 152,877.58	\$ 6,069,568.41	\$ -	\$ 1,320,401.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,856,068.42	
	Hilltop HS: Track & Field Drainage Repair	\$ -	\$ -	\$ 45,221.05	\$ -	\$ 249,549.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 294,770.76	
	HTH Tennis Court Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 377,220.88	\$ -	\$ -	\$ -	\$ -	\$ 377,220.88	
		\$ 236,727.00	\$ -	\$ 12,536,039.48	\$ 152,877.58	\$ 6,319,118.12	\$ -	\$ 1,320,401.00	\$ -	\$ -	\$ -	\$ -	\$ 11,460,775.00	\$ 377,220.88	\$ -	\$ -	\$ 397,877.00	\$ -	\$ 32,801,036.06	
Montgomery High School	Montgomery HS Proj 1	\$ -	\$ -	\$ 24,289,045.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,258,674.00	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -	\$ 25,622,719.00	
	Montgomery HS Proj 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,952,778.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,109,598.00	\$ -	\$ 23,062,376.00	
	Montgomery HS Gym Struct'l Upgrade	\$ -	\$ -	\$ 128,497.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128,497.00	
	Montgomery HS: MOA Relo Classroom & Restroom 2017-18	\$ -	\$ -	\$ 281,991.38	\$ 143,562.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,536.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 512,090.51	
	Montgomery HS Tennis Court Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,664.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,664.40	
	Montgomery HS Title IX	\$ -	\$ -	\$ 66,972.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,315.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,287.00	
		\$ -	\$ -	\$ 24,766,505.38	\$ 143,562.80	\$ -	\$ -	\$ -	\$ -	\$ 22,097,093.00	\$ -	\$ -	\$ 1,375,874.73	\$ -	\$ -	\$ -	\$ 1,184,598.00	\$ -	\$ 49,567,633.91	
National City Adult	National City Adult Cisco Lab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,558.00	\$ -	\$ 70,558.00	
	National City Adult School Remediation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,461.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,461.80	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,461.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,558.00	
National City Middle School	National City MS Proj 1	\$ -	\$ -	\$ 11,438,738.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,588,448.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,027,186.00	
	National City MS - Proj 2	\$ -	\$ -	\$ 1,212,666.00	\$ 12,684.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,896,069.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,121,419.00	
	National City MS: Proj 2 Field Restoration	\$ -	\$ -	\$ 1,216,837.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,216,837.80	
		\$ -	\$ -	\$ 13,868,241.80	\$ 12,684.00	\$ -	\$ -	\$ -	\$ -	\$ 13,896,069.00	\$ -	\$ -	\$ 1,588,448.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,365,442.80	
Palomar High School	Palomar HS Project 1	\$ -	\$ -	\$ 100,000.00	\$ 17,678.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,678.24	
		\$ -	\$ -	\$ 100,000.00	\$ 17,678.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,678.24	
Southwest High School	Southwest HS Gym ADA Bleacher Replacem't (RR & Floor)	\$ 249,999.43	\$ -	\$ -	\$ -	\$ 574,990.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,232,558.69	
	Southwest HS Modernization Project 1	\$ -	\$ -	\$ 9,393,706.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,709,441.95	\$ 690,000.00	\$ -	\$ -	\$ 560,860.00	\$ -	\$ 20,354,007.95	
	Southwest HS Portable Classroom Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 516,761.14	\$ 131,602.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 648,363.14	
	Southwest HS Security Fencing	\$ -	\$ -	\$ 14,068.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,068.00	
	Southwest HS Title IX	\$ -	\$ -	\$ 149,999.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,154.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168,153.09	
		\$ 249,999.43	\$ -	\$ 9,557,773.09	\$ -	\$ 574,990.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 516,761.14	\$ 10,266,766.95	\$ 690,000.00	\$ -	\$ -	\$ 560,860.00	\$ -	\$ 22,417,150.87	
Southwest Middle School	Southwest MS Modernization Project 1	\$ -	\$ -	\$ 18,778,364.00	\$ 281,740.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,542,979.00	\$ 460,000.00	\$ -	\$ -	\$ -	\$ -	\$ 23,063,083.59	
		\$ -	\$ -	\$ 18,778,364.00	\$ 281,740.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,542,979.00	\$ 460,000.00	\$ -	\$ -	\$ -	\$ -	\$ 23,063,083.59	
East Hills Academy	East Hills Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,370,400.00	\$ -	\$ -	\$ 1,924,002.00	\$ -	\$ -	\$ 4,294,402.00	
	East Hills Academy Phase II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 431,762.00	\$ -	\$ -	\$ 350,953.00	\$ -	\$ -	\$ 782,715.00	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,802,162.00	\$ -	\$ -	\$ 2,274,955.00	\$ -	\$ -	\$ 5,077,117.00	
Granger Junior High School	Granger Jr HS Health Clinic	\$ -	\$ 268,129.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 268,129.00	
	Granger Jr HS Clinic 2	\$ -	\$ 99,309.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,309.00	
		\$ -	\$ 367,438.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 367,438.00	
MACC Charter School	MAAC Charter School	\$ -	\$ -	\$ -	\$ 45,314.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,314.00	
		\$ -	\$ -	\$ -	\$ 45,314.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,314.00	
L Street	L St - Access. Improvements (670 & 680)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,016.00	\$ -	\$ -	\$ -	\$ 75,016.00	
	L St - Athletics (670 Ste. G)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 515,628.83	\$ -	\$ -	\$ -	\$ 515,628.83	
	L St - HVAC & Roof Replacement (670)	\$ 1,800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,794.40	\$ -	\$ -	\$ -	\$ 1,858,794.40	
	L St - HVAC (656 & 670 Ste. A & B)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,766.00	\$ -	\$ -	\$ -	\$ 66,766.00	
	L St - HVAC 2 (680 Ste. A, B & F)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,795.42	\$ -	\$ -	\$ -	\$ 107,795.42	
		\$ 1,800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 824,000.65	\$ -	\$ -	\$ -	\$ 2,624,000.65	
Montgomery Middle School	Montgomery MS Canopy Repair	\$ 137,267.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,267.22	
	Montgomery MS Proj 1	\$ -	\$ -	\$ 25,142,577.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,142,577.00	
		\$ 137,267.22	\$ -	\$ 25,142,577.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,279,844.22	
District Office	District Office HVAC Replacement (5th Avenue)	\$ 606,593.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 806,593.00	
		\$ 606,593.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 806,593.00	
Multi-Site	Cabling & Network Equipment [b]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,892.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,892.80	
	Cap Imprv Roof,HVAC CVM 400 Bldg ReRoof [c]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213,261.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213,261.00	
	Cap Imprv Roof,HVAC HTM Adaptive Gym Roof [c]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,795.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,795.00	
	Capital Improvement Roofs: BVH, CVH, MOH [c]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 765,141.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 765,141.38	
	Capital Improvements BS3-PAH, GJH, CPH [c]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725,810.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725,810.91	
	Chula Vista HS: Overhang Renovation [c]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,180.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,180.00	
	Abatement Projects (asbestos, lead, etc.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 404,593.29	\$ -	\$ -	\$ -	\$ -	\$ -		

III.2 COMPLETED BUDGET REPORT BY FUND																				
School/Site	Site Name/Project Name	Fund 14 Deferred Maintenance	Fund 21 Building Fund Prop BB	Fund 21 Building Fund Prop O Series A	Fund 21 Fund Prop O Series A Interest + Misc	Building Fund Prop O Series B	Fund 21 Building Fund Prop O Series B Interest + Misc	Prop Series C	Fund 21 Fund Series C	Building Prop O	Fund 21 Building Fund Prop O BAN	Fund 25 Capital Facilities Fund	Fund 35 County School Facilities Fund	Fund 40 Reserve Fund for Capital Outlay Projects	Special Projects Fund for Capital Component Units	Fund 49 Projects Fund for Blended CFD/Mello-Roos	Capital	Other Funding	Current Budget	
	Prop BB Closeout 2011-12	\$ -	\$ 79,147.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,147.00	
	Prop BB Closeout 2012-13	\$ -	\$ 32,519.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,519.00	
	Prop BB Closeout 2013-14	\$ -	\$ 2,094.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,094.00	
	Prop BB Closeout 2014-15	\$ -	\$ 25,398.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,398.00	
	Prop BB Closeout (CPM, GJH, SOH)	\$ -	\$ 7,085.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,085.44	
	Prop O Bond Sale 1 Planning & Operations	\$ -	\$ 325,728.00	\$ 5,871,876.00	\$ 3,333,123.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,806,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,336,727.56	
	Prop 39 Energy Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 274,815.00	\$ -	\$ -	\$ -	\$ -	\$ 9,090,562.74	\$ -	\$ -	\$ -	\$ 9,365,377.74	
	Rehabilitation (Managed by Planning Dept.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,887,047.44	\$ -	\$ -	\$ 1,887,047.44	
	Relocatable Classrooms 2014-2015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,902,779.23	\$ -	\$ -	\$ 2,902,779.23	
	Roof Defects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 284,686.97	\$ -	\$ -	\$ 284,686.97	
	Site Master Plans [b]	\$ -	\$ -	\$ -	\$ -	\$ 644,949.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 644,949.03	
	Smartboards - CPH & MVM	\$ -	\$ -	\$ -	\$ 27,042.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,042.00	
	Technology Infrastructure	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,077,642.00	\$ -	\$ -	\$ 1,038,250.00	\$ -	\$ -	\$ 3,615,892.00	
	Various Sites Ceiling Fans	\$ -	\$ -	\$ 147,113.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147,113.00	
	District-Wide HVAC Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,454,209.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,454,209.35	
	Rehabilitation (Managed by Main. Dept.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,599,568.40	\$ -	\$ -	\$ 2,599,568.40	
	SSES-Scale Matrix	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,322,641.00	\$ -	\$ -	\$ -	\$ -	\$ 3,322,641.00	
	Capital Improvement Projects Re-Roof CVH [c]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 274,815.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 274,815.00	
		\$ 23,192.50	\$ 471,971.44	\$ 15,772,267.00	\$ 6,660,165.56	\$ 69,355,626.62	\$ 314,478.00	\$ 3,485,205.41	\$ 1,274,572.03	\$ -	\$ -	\$ -	\$ 8,265,360.15	\$ 12,795,595.18	\$ 9,031,618.04	\$ 81,249.36	\$ 127,531,301.29			
Grand Total		\$ 4,011,409.83	\$ 17,926,518.33	\$ 178,197,725.38	\$ 7,767,509.82	\$ 94,706,028.64	\$ 535,053.69	\$ 20,021,626.55	\$ 37,267,734.03	\$ 5,478,955.59	\$ 135,169,097.78	\$ 18,281,573.92	\$ 119,553,686.91	\$ 3,458,311.20	\$ 642,375,231.67					



### III. Completed Project Reports

# Active Projects Status Report

## IV. Active Project Status Reports

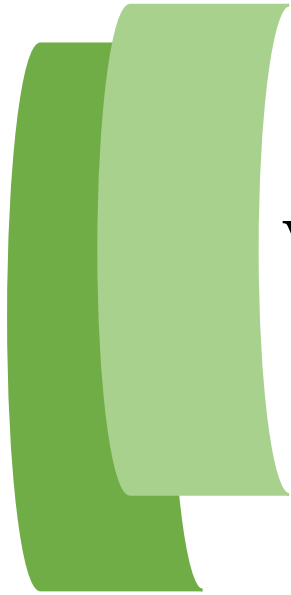
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[This page is intentionally left blank as a place holder for the Active Project Status Reports.  
09/2023 reports have been excluded.]





## IV. *Active Project Status Reports*



## V. Glossary





# Sweetwater Union High School District Capital Improvement Program (CIP) Report

## V. GLOSSARY

### **Committed Budget**

Is the result of the current budget, less expenditures, less encumbrances. This represents the remaining current budget with no revisions.

### **Current Budget**

A quantitative expression of a plan for a defined purpose or project. It may include land costs, construction costs, architectural design, engineer's fees, equipment costs, compensation for professional services, contingency allowance and other similar established or estimated costs.

### **Encumbrances**

To set aside or reserve all, or a portion, of a budget for payment of future expenses. A budget is encumbered to ensure availability for payment of approved, specified expenses.

### **Expenditures**

The outlay of financial resources.

### **Fund 14 - Deferred Maintenance Fund**

This fund is used to account separately for revenues that are restricted or committed for deferred maintenance purposes (Education Code section 17582). Used when the buildings, systems, and equipment require major repair or replacement such as: floor covering and paving, painting, electrical, heating and air conditioning systems, roofing, plumbing, hazard abatement.

### **Fund 21/22 - Building Fund**

#### **Proposition O**

The November 2006 election authorized the District to issue \$644 million of general obligation debt through Proposition O. In March 2008, the district issued the first series of Proposition O bonds (Bond Sale 1) totaling a principal amount of \$180 million. A majority of the modernization projects funded by the first series of Proposition O, are completed or in closeout phase. In March 2016, the district issued the second series of Proposition O bonds (Bond Sale 2) totaling a principal amount of \$97 million.



# Sweetwater Union High School District Capital Improvement Program (CIP) Report

## V. GLOSSARY

### Fund 25 - Capital Facilities Fund

The purpose of the Capital Facilities Fund is to account for the monies our district receives from developer fees. Expenditures within this fund are restricted and may only be used for purposes specified by the California Government Code Sec. 65970-65981.

### Fund 35 - County School Facilities Fund

This fund is established pursuant to Education Code Section 17070.43 to receive revenue from the State School Construction program. The fund is used primarily to account for new school facility construction, modernization projects, and facility hardship grants, as provided in the Leroy F. Greene School Facilities Act of 1998 (Education Code Section 17070.10 et seq.).

### Fund 40 - Special Reserve Fund for Capital Outlay Projects

This fund exists primarily to provide for the accumulation of general fund moneys for capital outlay purposes (Education Code Section 42840). This fund may also be used to account for any other revenues specifically for capital projects that are not restricted to other funds.

### Fund 49 - Capital Projects Fund for Blended Component Units

Within the communities served by the District, there are 21 Community Facilities Districts. The CFD Fund is to account for all revenue and expenditures relating to the District's CFDs.

### Note

Note column within the report that indicates the number of the item that corresponds to the Budget Adjustments and Recommendations report.

### Proposed Budget Revisions

Proposed budget revisions are outlined in Section II.2 Budget Adjustments and Recommendations. These revisions are staff's recommendation for the project budgets to be created, increase, decrease, or close projects. These revisions will become part of the project budget upon board approval.

### Remaining Current Budget

Is the result of the current budget, less the committed budget.

### Revised Remaining Budget

Is the result of the current budget, less expenditures, less encumbrances, plus budget adjustments. This represents the remaining current budget with revisions.



**February 12, 2024**

**Board Item - M.-2.**

**Issue:**

Consultants for Construction Projects.

**Superintendent's Recommendation:**

Approve/ratify planning and construction consultant agreements and amendments.

**Analysis:**

The consultant items listed are for various services required on construction projects such as architectural services, testing and inspection, and other project-related work. Staff may bring consultant agreements for approval, amendment, or ratification by the board (per Resolution No. 4440, approved May 8, 2023). Details for each contract and amendment are provided in the attachment.

For questions regarding this board item, please contact Janea Quirk at 619/585-6060 or [janea.quirk@sweetwaterschools.org](mailto:janea.quirk@sweetwaterschools.org).

**Fiscal Impact:**

Total expenditure of \$78,602.00.

Expenditure of \$23,888.00, to be paid from the Adult School Funds, Resource Code: 639100; \$5,438.00, to be paid from the Mello-Roos Funds, Resource Code: 000100; \$12,360.00, to be paid from Measure DD Bond Series A, Resource Code: 011000; and \$36,916.00, to be paid from the Capital Facilities Fund, Resource Code: 901000.

**ATTACHMENTS:**

Description	Type
❑ M-2 - Consultant Summary	Backup Material
❑ M-2 - Consultant Backup	Backup Material
❑ CI - Adult Schools Floor Replacement - Vista Environmental Consulting, Inc. - BackUp Proposal	Backup Material
❑ CI - Adult Schools Floor Replacement - Vista Environmental Consulting, Inc. - Timeline	Backup Material
❑ CI - ELH Library Rehabilitation - LCPTTracker, Inc. - BackUp Proposal	Backup Material

❏	CI - ELH Library Rehabilitation - LCPTTracker, Inc. - Timeline	Backup Material
❏	CIA - CPH Building & Site Improvements - Group Delta Consultants, Inc. - Backup Proposal	Backup Material
❏	CIA - CPH Building & Site Improvements - Group Delta Consultants, Inc. - Timeline	Backup Material
❏	CIA - DO Consolidation, L Street Facility Assessment - IDS Group - Amendment No. 2 - Proposal	Backup Material

APPROVE or RATIFY NEW CONTRACTS

Action	Project Site & Details	Consultant	Services	Amount	Funding Source [1]	Project Manager	Page
Approve	Adult Schools Floor Replacement	Vista Environmental Consulting, Inc.	HAZMAT	\$23,888.00	Adult Ed 639100	Brian Ingstad	1
Approve	ELH Library Rehabilitation	LCPtracker, Inc.	PLA Management / Labor Compliance	\$5,438.00	Mello-Roos 000100	Janice Alcaraz	2

APPROVE or RATIFY CONTRACT AMENDMENTS

Action	Project Site & Details	Consultant	Amd't No.	Services	Amendment Amount/New Total	Funding Source [1]	Project Manager	Page
Ratify	CPH Building & Site Improvements	Group Delta Consultants, Inc.	1	HAZMAT	\$12,360.00 / \$34,400.00	Measure DD BSA 011000	Janett Gaytan	3
Ratify	District Office Consolidation, L Street Facility Assessment	IDS Group, Inc.	2	Civil Engineering	\$36,916.00 / \$205,988.20	CFF 901000	Jason Brust	4

Note [1]: ASB= ASB Funds; DM= Deferred Maintenance; GF= General Fund; Measure DD= Bond program funds; Prop O= Proposition O; BSA/B/C=Bond Series A and subsequent; R= expense will be reimbursed; MR= Mello-Roos Funds; CSFF= County School Facilities Fund; SRF= Special Reserve Fund; CFF= Capital Facilities Fund (developer fees); SRFCOP= Special Reserve Fund for Capital Outlay Projects; JPA= Joint Powers Authority.

Total expenditure of \$78,602.00.

Expenditure of \$23,888.00, to be paid from the Adult School Funds, Resource Code: 639100; \$5,438.00, to be paid from the Mello-Roos Funds, Resource Code: 000100; \$12,360.00, to be paid from Measure DD Bond Series A, Resource Code: 011000; and \$36,916.00, to be paid from the Capital Facilities Fund, Resource Code: 901000.

**BACKUP INFORMATION FOR CONSULTANT AGREEMENTS**

**Site/Dept:** Planning/Construction      **Originator:** Jason Brust  
**Name of Consultant:** Vista Environmental Consulting, Inc.  
**Category** (For Cabinet Secretary Use Only): Facilities and Operations  
**Starting Date of Services:** 02/13/24      **Ending Date:** Until work is completed.

**(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)**

**Description (nature of services):**

Project: Adult Schools Floor Replacement.

Project Manager: Brian Ingstad.

Approve contract with Vista Environmental Consulting, Inc., to provide hazardous building materials consulting services.

The scope includes project meetings, submittal review, project preparation, field work, report preparation, specifications, abatement oversight, and closeout report.

Based upon the scope of work required for services, staff is recommending the following not-to-exceed fees:

Chula Vista Adult School:	\$8,586.00
Montgomery Adult School:	\$6,532.00
National City Adult School:	\$8,770.00

Total Cost Not-To-Exceed Fees:	\$23,888.00
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This Board Agenda Item supports LCAP Goal 2, safe and healthy learning environment, because it provides safe facilities for the Adult School students.

**Cabinet Member Responsible:** Janea Quirk, Asst Supt Facilities & Ops  
**Funding Source (e.g. Title I):** Adult School, Fund 11,  
**Resource Code:** 639100

**Total Amount:** \$23,888.00      **Annual**      **One Time** √      (√ one only)

**BACKUP INFORMATION FOR CONSULTANT AGREEMENTS**

**Site/Dept:** Planning/Construction      **Originator:** Jason Brust  
**Name of Consultant:** LCPtracker, Inc.  
**Category** (For Cabinet Secretary Use Only): Facilities and Operations  
**Starting Date of Services:** 02/13/24      **Ending Date:** Until work is completed

**(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)**

**Description (nature of services):**

Project: Eastlake High School Library Rehabilitation.

Project Manager: Janice Alcaraz.

Approve contract with LCPtracker, Inc., to provide LCPtracker Client database and Onsite Module to support the Project Labor Agreement (PLA) management/labor compliance services.

Based upon the scope of work required for services, staff is recommending the following not-to-exceed fees:

Original Fees (LCPtracker):	\$4,249.00
Original Fees (OnSite Module):	\$1,189.00
Total Cost Not-To-Exceed Fees:	\$5,438.00

This Board Agenda Item supports LCAP Goal 2, safe and healthy learning environment, because it provides new classrooms for Eastlake High School students.

**Cabinet Member Responsible:** Janea Quirk, Asst Supt Facilities & Ops  
**Funding Source (e.g. Title I):** Mello-Roos Fund, Fund 49,  
**Resource Code:** 000100  
**Total Amount:** \$5,438.00      **Annual** ☐      **One Time** ☒      **(√ one only)**

**BACKUP INFORMATION FOR CONSULTANT AGREEMENTS**

**Site/Dept:** Planning/Construction      **Originator:** Jason Brust  
**Name of Consultant:** Group Delta Consultants, Inc.  
**Category** (For Cabinet Secretary Use Only): Facilities and Operations  
**Starting Date of Services:** 06/13/23      **Ending Date:** Until work is completed.

**(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)**

**Description (nature of services):**

Project: Castle Park High School Building and Site Improvements.

Project Manager: Janett Gaytan.

Ratify Amendment No. 1 to the contract with Group Delta Consultants, Inc., to provide additional hazardous building materials consulting services.

The additional services will include hazardous material survey and report for 12 portable buildings.

Based upon the scope of work required for services, staff is recommending the following not-to-exceed fees:

Original Fees:	\$ 22,040.00
Previous Amendments:	\$ 0.00
Additional Fees - Amendment No. 1:	\$ 12,360.00
Total Cost Not-To-Exceed Fees:	\$ 34,400.00

The original contract, in the amount of \$22,040.00, was approved by the board of trustees on June 12, 2023, Board Agenda Item M-2.

This Board Agenda Item supports LCAP Goal 2, safe and healthy learning environment, because it provides safe facilities for the Castle Park High School students.

**Cabinet Member Responsible:** Janea Quirk, Asst Supt Facilities & Ops  
**Funding Source (e.g. Title I):** Measure DD Bond Series A,  
**Fund 21, Resource Code:** 011000  
**Total Amount:** \$12,360.00      **Annual**      **One Time** √ (√ one only)



**BACKUP INFORMATION FOR CONSULTANT AGREEMENTS**

**Site/Dept:** Planning/Construction      **Originator:** Jason Brust  
**Name of Consultant:** IDS Group, Inc.  
**Category** (For Cabinet Secretary Use Only): Facilities and Operations  
**Starting Date of Services:** 09/13/22      **Ending Date:** Until work is completed.  
**(PLEASE CONFINE INFORMATION TO THE SPACE PROVIDED)**

**Description (nature of services):**

**Project:** District Office Consolidation, L Street Facility Assessment.

**Project Manager:** Jason Brust.

Ratify Amendment No. 2 to the contract with IDS Group, Inc., to provide civil engineering services for the Arizona Street Vacation, consisting of legal description of plat, plot plan and relocating public utilities. The explanation of vacation is when a public right-of-way or public service easement is "abandoned" by the city. Once the subject right-of-way or easement is abandoned, the public use of the land of easement area is relinquished to the property owner.

Based upon the scope of work required for services, staff is recommending the following not-to-exceed fees:

Original Fees:	\$ 150,761.20
Previous Amendments:	\$ 18,311.00
Additional Fees - Amendment No. 2:	\$ 36,916.00
Total Cost Not-To-Exceed Fees:	\$ 205,988.20

The original contract, in the amount of \$150,761.20, was approved by the board of trustees on September 12, 2022, Board Agenda Item M-2.

This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it provides an assessment of district facilities for planning purposes.

**Cabinet Member Responsible:** Janea Quirk, Asst Supt Facilities & Ops  
**Funding Source (e.g. Title I):** Capital Facilities Fund, Fund 25,  
**Resource Code:** 901000

**Total Amount:** \$36,916.00      **Annual**      **One Time** √      **(√ one only)**



January 26, 2024 (*revised 1/29/2024*)

Mr. Brian Ingstad, Planning Project Manager  
Planning and Construction Department  
Sweetwater Union High School District  
1130 Fifth Avenue  
Chula Vista, California 91911  
Phone: (619) 407-4928  
Email: [brian.ingstad@sweetwaterschools.org](mailto:brian.ingstad@sweetwaterschools.org)

**RE: Proposal for Hazardous Materials Consulting Services  
“Adult Schools Flooring Replacement” Project  
Multiple Locations, National City Adult School, Chula Vista Adult School and  
Montgomery Adult School  
San Diego County, California  
Proposal No. P-524011**

Dear Mr. Ingstad:

As per your request, listed below is our scope of work and fees for the project referenced above.

#### OBJECTIVE

The objective of this project, as understood by Vista Environmental Consulting, Inc. (VISTA) is to provide hazardous materials consulting services for the Sweetwater Union High School District (SUHSD) at the multiple locations as part of the “Adult Schools Flooring Replacement” Project within the campuses of National City Adult School, Chula Vista Adult School and Montgomery Adult School, San Diego County, California (the Project Site).

Addendums #01 and #02 have been received for this proposal.

***Our personnel will comply with the SUHSD’s requirements for SUHSD and California Education Code for fingerprinting and badging requirements. A copy of our signed W-9 and proof of general liability, automobile and worker’s compensation insurance fulfilling the District requirements will be provided prior to receiving a purchase order and beginning work (also currently on file with SUHSD).***

It is our understanding that the following areas are involved with this project, per plans and documents provided.

- National City Adult School, 517 Mile of Cars Way, National City, CA 91950 (Main Office, Counseling, Lounge and Room 110: Limited Areas of flooring, walls and base cove)
- Chula Vista Adult School, 1034 4th Ave, Chula Vista, CA 91911 (Rooms 208, 209, 210, 211, 212 and 303: Limited areas of flooring, walls and base cove)
- Montgomery Adult School, 3240 Palm Ave, San Diego, CA 92154 (Portable Room 10: Limited areas of flooring, walls and base cove)

## SCOPE OF SERVICES

### **Task 1 – Hazardous Materials Survey**

The hazardous materials survey for asbestos and lead-based paint will be performed in adherence with applicable federal, state and local regulations. VISTA will utilize asbestos and lead-certified personnel considered to be either Cal/DOSH Certified Asbestos Consultants (CACs), Certified Site Surveillance Technicians (CSSTs)/AHERA Trained under the direction of a CAC and CDPH Lead-Related Construction Inspector-Assessors/Sampling Technicians/Project Monitors.

VISTA will visually assess accessible and proposed to be impacted structural, architectural and mechanical systems for the presence of these materials. Wherever possible, destructive testing techniques will be performed in inactive and unoccupied areas. Sampling of discrete locations will be performed in active and occupied areas.

The following is proposed:

- a. VISTA’s asbestos survey will include a visual assessment of suspected asbestos-containing materials (ACMs). VISTA will collect bulk samples of building materials suspected to be ACMs. Samples will be submitted to an accredited laboratory and analyzed by Polarized Light Microscopy (PLM) for asbestos. Materials considered to be ACMs and asbestos-containing construction materials (ACCMs) will be quantified.
- b. VISTA’s lead construction screening assessment will include collection of paint chip bulk samples that will be submitted and analyzed by an accredited laboratory for the presence of lead. Positive results for Lead-Based Paints (LBPs) will be quantified.

- c. Deliverables include a Hazardous Materials Survey Report. The report will include analytical results, sample logs, field sample location maps, methodology, conclusions and recommendations that will be provided in (PDF) format.
- d. The assessment is limited to the facilities described above. VISTA takes no responsibility for hazardous materials found outside the scope of services or subsurface.

### **Task 2 – Specification Design (if necessary)**

Based on the hazardous materials identified at the project site, VISTA will provide a hazardous materials specifications for remediation for the upcoming modernization project. VISTA will also respond to request for information (RFI) relating to hazardous materials and attend the Bid walk meeting.




### **Task 3 – Hazardous Materials Abatement Oversight, Daily Monitoring and Clearance (if necessary)**

Based on the hazardous materials identified at the project site, the following is proposed:

- a. VISTA will provide project management for hazardous materials consulting service including attending the pre-abatement meeting including one project meeting per week during the abatement phase.
- b. VISTA will collect and review the Abatement Contractor submittals, including, but not limited to worker documentation, worker certification and regulatory notifications as identified in the specifications for this project PRIOR to the start of the project.
- c. During the project, VISTA will review ongoing and updated certifications as personnel and processes change.
- d. VISTA will perform daily observation and monitoring of the removal of the identified hazardous materials. Monitoring includes the collection of in-progress and clearance air samples, as necessary for asbestos and lead.
- e. During asbestos abatement activities, VISTA will conduct daily air monitoring utilizing Phase Contrast Microcopy (PCM) using NIOSH 7400 Method for asbestos.
- f. VISTA will review the Abatement Contractor’s performance of proper containment, removal techniques and compliance with applicable regulations as pertaining to the removal and proper disposal of the identified hazardous materials.

- g. At the completion of the hazardous materials abatement activity, VISTA will perform a final visual inspection of the abatement area to confirm that the contractors removed these materials in accordance with the project scope of work.
- h. VISTA will conduct final air clearance sampling utilizing Transmission Electron Microscopy (TEM) for asbestos in accordance with AHERA, as necessary.
- i. VISTA will record daily activity on field forms that inform the client of what occurred on the site as it pertains to the abatement.
- j. VISTA will issue Clearance Speed Memos for each area of successful remediation.
- k. VISTA will prepare a closeout report documenting the scope of work, progress, and successful completion of the project. VISTA field documentation, as well as the contractor’s records, government agency notifications, applicable licenses, certifications and completed waste manifests, will be included in this closeout report.

#### EXCLUSIONS AND LIMITATIONS

-  Access shall be arranged by SUHSD
-  Subsurface investigations are not included
-  Weekend, night time or overtime (over 8 hours a day) not included

#### FEES

The time and materials fee for the Scope of Services as outlined above will be a not-to-exceed amount of **\$5,190.00 for Task 1 for all schools (necessary surveys)**, **\$4,080.00 for Task 2 for all schools (if necessary)**, **\$14,618.00 for Task 3 for all schools (if necessary)** and a **Total Project Amount of \$23,888.00 (including all tasks and options)**. A detailed cost breakdown is provided below:

Task 1 – Hazardous Materials Survey (National Adult School)		
Description	Rate	Fee
Project Manager	1 hr @ \$170/hr	\$170.00
Field Survey Labor: Senior Field Technician (CAC/CDPH Inspector/Assessor)	4 hrs @ \$120/hr	\$480.00
PLM Sample Analysis (Asbestos, 3 Day TAT)	18 Samples @ \$20	\$360.00
Lead Paint Chip Sample Analysis (Asbestos, 1-2 Day TAT)	1 sample @ \$42	\$42.00
Hazardous Materials Survey Report	1 hr @ \$170/hr 2 hrs @ \$120/hr	\$410.00
<b>Total Estimated Fees (Task 1, Necessary Survey)</b>		<b>\$1,462.00</b>

<b>Task 1 – Hazardous Materials Survey (Chula Vista Adult School)</b>		
<b>Description</b>	<b>Rate</b>	<b>Fee</b>
Project Manager	1 hr @ \$170/hr	\$170.00
Field Survey Labor: Senior Field Technician (CAC/CDPH Inspector/Assessor)	8 hrs @ \$120/hr	\$960.00
PLM Sample Analysis (Asbestos, 3 Day TAT)	33 Samples @ \$20	\$660.00
Lead Paint Chip Sample Analysis (Asbestos, 1-2 Day TAT)	3 samples @ \$42	\$126.00
Hazardous Materials Survey Report	1 hr @ \$170/hr 2 hrs @ \$120/hr	\$410.00
<b>Total Estimated Fees (Task 1, Necessary Survey)</b>		<b>\$2,326.00</b>

<b>Task 1 – Hazardous Materials Survey (Montgomery Adult School)</b>		
<b>Description</b>	<b>Rate</b>	<b>Fee</b>
Project Manager	1 hr @ \$170/hr	\$170.00
Field Survey Labor: Senior Field Technician (CAC/CDPH Inspector/Assessor)	4 hrs @ \$120/hr	\$480.00
PLM Sample Analysis (Asbestos, 3 Day TAT)	15 Samples @ \$20	\$300.00
Lead Paint Chip Sample Analysis (Asbestos, 1-2 Day TAT)	1 sample @ \$42	\$42.00
Hazardous Materials Survey Report	1 hr @ \$170/hr 2 hrs @ \$120/hr	\$410.00
<b>Total Estimated Fees (Task 1, Necessary Survey)</b>		<b>\$1,402.00</b>

<b>Task 2 – Hazardous Materials Specifications for Remediation (National Adult School)</b> (If necessary, assuming there are hazardous materials identified in the survey.)		
<b>Description</b>	<b>Rate</b>	<b>Fee</b>
Project Manager (Specification Design)	4 hrs @ \$170/hr	\$680.00
RFIs and Bid Walk Meeting	4 hrs @ \$170/hr	\$680.00
<b>Total Estimated Fees (Task 2 Optional if necessary)</b>		<b>\$1,360.00</b>

<b>Task 2 – Hazardous Materials Specifications for Remediation (Chula Vista Adult School)</b> (If necessary, assuming there are hazardous materials identified in the survey.)		
<b>Description</b>	<b>Rate</b>	<b>Fee</b>
Project Manager (Specification Design)	4 hrs @ \$170/hr	\$680.00
RFIs and Bid Walk Meeting	4 hrs @ \$170/hr	\$680.00
<b>Total Estimated Fees (Task 2 Optional if necessary)</b>		<b>\$1,360.00</b>

<b>Task 2 – Hazardous Materials Specifications for Remediation</b> <b>(Montgomery Adult School)</b> <b>(If necessary, assuming there are hazardous materials identified in the survey.)</b>		
<b>Description</b>	<b>Rate</b>	<b>Fee</b>
Project Manager (Specification Design)	4 hrs @ \$170/hr	\$680.00
RFIs and Bid Walk Meeting	4 hrs @ \$170/hr	\$680.00
<b>Total Estimated Fees (Task 2 Optional if necessary)</b>		<b>\$1,360.00</b>

<b>Task 3 – Hazardous Materials Abatement Monitoring</b> <b>(National Adult School)</b> <b>(If necessary, assuming there are hazardous materials identified in the survey.)</b>		
<b>Description</b>	<b>Rate</b>	<b>Fee</b>
Project Manager (Pre-Planning and one Pre-Abatement Meeting)	4 hrs @ \$170/hr	\$680.00
<b>Daily Monitoring Phase</b> 1-hr: Project Manager per shift <i>(Note: three 8-hour Shifts estimated: may vary based on contractor’s performance and hazardous materials identified)</i>	3 hrs @ \$170/hr	\$510.00
<b>Daily Monitoring</b> 8- hr: Field Technician per shift (CSST) <i>(Note: three 8-hour Shifts estimated: may vary based on contractor’s performance and hazardous materials identified)</i>	24 hrs @ \$110/hr (three 8-hour shifts)	\$2,640.00
PCM Asbestos Air Analysis (Same Day TAT)	13 Samples @ \$16/Sample	\$208.00
TEM AHERA Asbestos Air Clearance Analysis (1-Day TAT)	15 Samples @ \$100/Sample	\$1,500.00
Closeout Report	1 hr @ \$170/hr (PM) 2 hrs @ \$120/hr (CAC)	\$410.00
<b>Total Estimated Fees (Task 3 Optional if necessary)</b>		<b>\$5,948.00</b>

<b>Task 3 – Hazardous Materials Abatement Monitoring</b> <b>(Chula Vista Adult School)</b> <b>(If necessary, assuming there are hazardous materials identified in the survey.)</b>		
<b>Description</b>	<b>Rate</b>	<b>Fee</b>
Project Manager (Pre-Planning and one Pre-Abatement Meeting)	4 hrs @ \$170/hr	\$680.00
<b>Daily Monitoring Phase</b> 1-hr: Project Manager per shift	3 hrs @ \$170/hr	\$510.00

<i>(Note: three 8-hour Shifts estimated: may vary based on contractor’s performance and hazardous materials identified)</i>		
<u>Daily Monitoring</u> 8- hr: Field Technician per shift (CSST) <i>(Note: three 8-hour Shifts estimated: may vary based on contractor’s performance and hazardous materials identified)</i>	24 hrs @ \$110/hr (three 8-hour shifts)	\$2,640.00
PCM Asbestos Air Analysis (Same Day TAT)	10 Samples @ \$16/Sample	\$160.00
TEM AHERA Asbestos Air Clearance Analysis (1-Day TAT)	5 Samples @ \$100/Sample	\$500.00
Closeout Report	1 hr @ \$170/hr (PM) 2 hrs @ \$120/hr (CAC)	\$410.00
<b>Total Estimated Fees (Task 3 Optional if necessary)</b>		<b>\$4,900.00</b>

<b>Task 3 – Hazardous Materials Abatement Monitoring            (Montgomery Adult School)            (If necessary, assuming there are hazardous materials identified in the survey.)</b>		
<b>Description</b>	<b>Rate</b>	<b>Fee</b>
Project Manager (Pre-Planning and one Pre-Abatement Meeting)	4 hrs @ \$170/hr	\$680.00
<u>Daily Monitoring Phase</u> 1-hr: Project Manager per shift <i>(Note: two 8-hour Shifts estimated: may vary based on contractor’s performance and hazardous materials identified)</i>	2 hrs @ \$170/hr	\$340.00
<u>Daily Monitoring</u> 8- hr: Field Technician per shift (CSST) <i>(Note: two 8-hour Shift estimated: may vary based on contractor’s performance and hazardous materials identified)</i>	16 hrs @ \$110/hr (two 8-hour shifts)	\$1,760.00
PCM Asbestos Air Analysis (Same Day TAT)	5 Samples @ \$16/Sample	\$80.00
TEM AHERA Asbestos Air Clearance Analysis (1-Day TAT)	5 Samples @ \$100/Sample	\$500.00
Closeout Report	1 hr @ \$170/hr (PM) 2 hrs @ \$120/hr (CAC)	\$410.00
<b>Total Estimated Fees (Task 3 Optional if necessary)</b>		<b>\$3,770.00</b>



For our mutual agreement, the terms and limits of our liability are governed by the contents of this proposal and our As-Needed Agreement, as accepted. If this Proposal is acceptable, then please return the signed page of this proposal or a notice to proceed (NTP).

We look forward to working with you on this project. If you should have any questions please feel free to contact Stephen Reese on his mobile phone (858.761.8188) or email ([steve.reese@vista-env.com](mailto:steve.reese@vista-env.com)).

Respectfully submitted,  
**Vista Environmental Consulting, Inc.**



Stephen S. Reese  
Senior Project Manager  
Certified Asbestos Consultant #05-3853 (expires 9/22/2024)  
CDPH Lead Inspector-Assessor/Project Monitor #00006759/58 (expires 11/25/2024)

Proposal Acceptance:

**Proposal for Hazardous Materials Consulting Services**  
**"Adult Schools Flooring Replacement" Project**  
**Multiple Locations, National City Adult School, Chula Vista Adult School and Montgomery**  
**Adult School**  
**San Diego County, California**  
**Proposal No. P-524011**

Print Name: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Purchase Order#: \_\_\_\_\_

**Project Timeline**  
**ADULT SCHOOLS FLOOR REPLACEMENT**

Board Approval			Action/Service	Vendor
Date	P	A		
			Architect	TBD
			Contractor	TBD
			Geotechnical Pre Construction	TBD
			Geotechnical Construction	NA
			Topographic	NA
			Underground Utility Survey	NA
2/12/2024	X		Hazmat Pre Construction	Vista Environmental Consulting, Inc.
			Hazmat Monitoring	NA
			Environmental Consultant	NA
			Inspector of Record	TBD
			Material & Specialty Testing	TBD
			In-Plant Inspector	NA
			Moving/Relocation Services	NA
			Owner Furnished Relocatables	NA
			Construction Management	NA
			PLA Management/Labor Compliance	NA

\*P = Pending Board Approval

\*A = Approved by Board

\*NA = Not Applicable



## Quote for Labor Compliance Software

### CONFIDENTIAL

**Prepared by:**

**Name** Matt Delaney

**Email** [mdelaney@lcptracker.com](mailto:mdelaney@lcptracker.com)

**Phone** (810) 666-0858

**Prepared for:**

**Company Name** Sweetwater Union High School District

**Project Name:** Eastlake High School Library Rehabilitation

**Company Contact** Janice Alcaraz

**Quotation Date:** 1/16/24



## OVERVIEW

LCPtracker Professional is a powerful cloud-based, prevailing wage and workforce compliance and management solution. It is very useful for Agencies and Prime Contractors working on construction projects who need to generate certified payroll reports and may need to track and enforce detailed worker information for compliance and workforce reporting. The software is comprehensive, easy to deploy, configurable, user-friendly, highly scalable, and time-tested in thousands of construction projects throughout the nation.

The core LCPtracker validation system checks payrolls for local, state, and federal Davis-Bacon wage and labor compliance by looking for error or omission discrepancies the contractor may have on a report. Our software streamlines the process of inputting payrolls for contractors by interfacing with top payroll companies by a simple three-step manual reporting process. Administrators can easily view, approve, or reject payrolls and provide immediate feedback to contractors.

LCPtracker clients recognize these key benefits: time savings for the agency, prime and subcontractor, cost savings by reducing the administrative work, a secure cloud-based, highly automated system that streamlines processes, a dramatic reduction of the risk of fines and negative audits, and world-class support by the LCPtracker Support team.

## DATABASE

LCPtracker, Inc. consists of a four-module database including, a contractor database, an administrator database, a prime approver database, and a prevailing wage database. These four databases work together to provide a web-based program to capture, check, and report on Certified Payroll Reports, as well as other related data and reporting.

## VALIDATION PROCESS AND DATA CHECKING

This is one of LCPtracker's most significant advantages because it helps to protect the client and can assist in avoiding potential lawsuits. A prime feature of LCPtracker is a mathematical and logical check of all certified payroll data. Validations are checks that are performed on the payroll data submitted by the contractor. With over 18 years of testing, LCPtracker has refined the ability to test the validity of data entered and helps you to check that only complete and accurate data is entered using over 80 validation tests. Administrators select which validations they prefer to use and can add to them as needed.

## eDOCUMENTS & REPORTING

eDocuments allows the administrator to create standard document submittals that are electronically uploaded. Any type of files or documents can be tracked in the labor compliance database. LCPtracker has extensive, pre-built reporting functions. These reports are designed to provide the contractors and the administrative users with information that increases the efficiencies of all aspects of a Labor Compliance Program.

## PREVAILING WAGE MAINTENANCE

LCPtracker offers a service to maintain wage updates to your database. The following are the terms related to this service:

- Client must send LCPtracker (via email) all new Federal, State, County or City wage determinations to be loaded; links to the wage determination website are acceptable.
- If wage maintenance of a State, County or City wage determination is selected, LCPtracker will check bi-weekly for updates, and make the change within five (5) business days.
- Client is responsible for doing the craft matching if it is a State vs. Davis-Bacon wage comparison.
- Client is responsible for assigning wages to projects.
- If wage maintenance of a federal wage determination is selected, LCPtracker will check weekly for all new modifications, and update within five (5) business days.
- This service is billed annually in advance. If additional, new wage determinations are needed during the year, adjustment invoices are created.
- Client must notify LCPtracker of termination of any wage maintenance agreements.
- Client must verify accuracy of wages.

## SOFTWARE UPGRADES

LCPtracker subscription includes all related updates that are part of the core LCPtracker functionality. Updates are performed to client databases during off-peak times and clients are notified on the client login banner page when updates have been applied. Typically, there are monthly updates and new features that are part of these updates (documentation is provided within the client training portal).

# PRICE QUOTE

Additional Project	Term	Price
<b>Product</b> LCPTracker Pro 2024 Pricing		
Single Project Pricing \$10 Million - \$25 Million		
Project: Eastlake High School Library Rehabilitation		
Estimated Construction Cost: \$10,120,400.00	Annual	\$4,249.00
Estimated Construction Dates: June 2024 – February 2025		
OnSite Module	Annual	\$1,189.00
Total		\$5,438.00
*Sales tax will be added per your state law at final invoicing.		

## PAYMENT TERMS

1. Payment is due upon receipt of invoice.
2. LCPtracker reserves the right to increase fees with 30 days' notice.
3. Sales tax will be added per your state law at final invoicing.

## CONDITIONS

- The general terms and conditions of the LCPtracker SaaS Agreement apply to any services ordered from LCPtracker.
- This Quote is effective only until the expiration date, and a signed LCPtracker SaaS Agreement is required to make it binding.
- Any work requested outside of the services detailed in this Quote will be subject to a separate evaluation, analysis, and invoicing.

**Project Timeline**  
**EASTLAKE HIGH SCHOOL LIBRARY REHABILITATION**

Board Approval			Action/Service	Vendor
Date	P	A		
12/16/2019		X	Architect	Harley Ellis Devereaux Corporation
11/14/2022		X	<i>Amendment No. 1</i>	Harley Ellis Devereaux Corporation
8/14/2023		X	<i>Amendment No. 2</i>	Harley Ellis Devereaux Corporation
1/23/2023		X	Construction Management	Erickson-Hall Construction
			Contractor	TBD
			Environmental Consultant	
5/26/2020		X	Geotechnical Pre Construction	Atlas Technical Consultant, Inc.
			Geotechnical Construction	
10/9/2023		X	Hazmat Pre Construction	Vista Environmental Consulting, Inc.
			Hazmat Monitoring	
			In-Plant Inspector	
			Inspector of Record	
			Material & Specialty Testing	
			Moving/Relocation Services	
			Owner Furnished Relocatables	
2/12/2024	X		PLA Management / Labor Comp	LCPTTracker, Inc.
			Topographic	
			Underground Utility Survey	

\*P = Pending Board Approval

\*A = Approved by Board

\*NA = Not Applicable



# GROUP DELTA

Sweetwater Union High School District  
1130 5<sup>th</sup> Avenue  
Chula Vista, CA 91911

January 30, 2024  
Proposal No. EN23-097

Attention: Janett Gaytan Angel, Project Manager

Subject: Amendment #1 for Hazmat Survey at 12 Portable Buildings at Castle Park High School (CPH) located within the Sweetwater Union High School District in support of CPH Building & Site Improvements project.

Dear Janett,

Group Delta Consultants, Inc. (Group Delta) is very interested in having the opportunity to provide this proposal to conduct hazardous materials surveys at:

Castle Park High School, 1395 Hilltop Dr., Chula Vista CA 91911 (the Site) to the Sweetwater Union High School District (SUHSD). The scope of work at the Site consists of 12 portable structures, a photo is attached to the end of this proposal. All work will comply with the prevailing wage requirements for this type of work.

Very truly yours,

**Group Delta Consultants**

---

Jerry Sherman

Hazardous Materials Services Manager

## SCOPE OF WORK:

Hazardous Materials Survey - Perform an asbestos survey at the Site in accordance with the local, State and Federal standards. Visual inspection and survey of suspected asbestos-containing materials. Quantify the materials determined to be asbestos-containing materials (ACMs) and asbestos-containing construction materials (ACCMs).

Perform lead survey of surfaces at the Site for the determination of the presence of lead-based paint (LBP). The survey shall be conducted through the use of a portable x-ray fluorescence (XRF) handheld instrument. The components determined to be LBP will be quantified.

Perform visual inspection and quantification of UWR materials at the buildings including fluorescent light tubes, exit signs, air conditioning units, refrigeration units, smoke detectors and potential PCB-containing ballasts, mercury-containing thermostats and other UWR materials.

At the completion of the survey activities, Group Delta will provide a final survey report documenting the findings, conclusions and recommendations of the survey activities including the laboratory analytical results and sample location drawings.

## INFORMATION AND SERVICES TO BE PROVIDED BY CLIENT

Group Delta understands that the client will provide access to the Site.

## EXCLUDED SERVICE

The work is limited to above ground conditions at the Site.

## SCHEDULE AND FEE ESTIMATE

Group Delta understands that the start date for the survey is to be determined. The on-site workdays to complete the investigation is approximately 3-4 days. Client will only be charged for actual time and sample analysis spent on the project and if additional shifts or sample analysis are required, time and sample cost will be charged per the attached rate sheet.



Hazardous Materials Consulting Services		
Castle Park High School Survey, 10 Portables		
Field work (Field Technician, 2 people for 4 days)	72 hours @ \$90	\$6,480
Asbestos Sample Analysis (PLM)	270 samples @ \$12	\$ 3,240
Sample Location Maps (Technical Illustrator)	8 hours @ \$75	\$600
Hazardous Materials Survey Report Preparation (Project Manager)	10 hours @ \$140	\$1,400
Hazardous Materials Survey Report Review (Hazardous Materials Service Manager)	4 hours @ \$160	\$640
		<b>Total = \$12,360</b>
*Indicate reimbursables "outside laboratory services"		

### TERMS

This amendment is based on a time and materials amount of **\$12,360 for the survey and report** for the Site. All services are subject to this amendment and our master services agreement between SUHSD and Group Delta. An aerial photo is at the end of this document depicting the structures to be inspected.

### ACKNOWLEDGEMENT

Please acknowledge your agreement with the above-described services, fee, and terms by forwarding contract documents or by signing below and returning to us.

We look forward to working with you on this project. If you should have any questions regarding this matter, or if I can be of further assistance, please feel free to contact us at (619) 348-9145.

Very truly yours,

**Group Delta Consultants**



---

Jerry Sherman

Hazardous Materials Services Manager

**Acknowledged and Accepted by Client:**

---

Janett Gaytan Angel

Sweetwater Union High School District



Structures to be inspected are circled in red.

## **TERMS & CONDITIONS**

### **RECOGNITION OF RISK**

Client recognizes that the interpretations and recommendations of Group Delta Consultants, Inc. (GDC) are based solely on the information available to GDC. Client further recognizes that surface and subsurface conditions can vary from those encountered at the times and locations where data are obtained by GDC, and that the limitation on available data results in some level of uncertainty with respect to the interpretation of these conditions despite the use of due professional care.

GDC will not be responsible for and Client shall hold GDC harmless for the effect on any opinion rendered hereunder of unknown circumstances or conditions such as acts of others on adjacent properties and variables of nature including but not limited to earthquakes, masking of rocks by heavy ground cover or the works of man, acts of God, or other variables beyond the control of GDC.

GDC shall write reports to meet the administrative requirements of local governmental agencies; however, as the decisions of such agencies are discretionary, GDC does not guarantee the approval of its reports or of Client's project by any governmental agency.

### **PROFESSIONAL RESPONSIBILITY**

GDC represents that the Services, as described in GDC's Proposal, shall be performed, within the limits prescribed by Client, in a manner consistent with that level of care and skill ordinarily exercised by other professional consultants under similar circumstances. No other representations to Client, express or implied, and no warranty or guarantee is included or intended in this Agreement (as defined below), or in any report, opinion, document or otherwise.

### **AGREEMENT**

This "Agreement" consists of GDC's Proposal, Fee Schedule, these Terms & Conditions, and all documents referenced therein as specifically being incorporated into the Agreement, if any.

### **PROFESSIONAL SERVICES INDEMNITY**

GDC agrees to indemnify and hold Client harmless (but not defend) from any damages, liability, or costs arising out of or resulting from performance of the Services solely to the extent any such damages, liability, or costs are determined to be caused by GDC's established and adjudicated negligence and only in direct proportion thereto. In no event shall the cost to hold harmless or indemnify charged to GDC exceed GDC's established and adjudicated proportionate percentage of fault. GDC is not obligated to indemnify Client in any manner whatsoever for Client's negligence, whether active or passive, or for Client's reckless or willful misconduct. GDC shall defend itself from any actual or alleged claims arising from GDC's services under this Agreement. If any part of this provision shall be declared by any court of competent jurisdiction to be illegal, void, or unenforceable, the remainder of the provision shall remain in effect to the fullest and maximum extent allowable by law.

Client agrees to indemnify, hold harmless, and defend GDC from and against any and all loss, including reasonable attorneys' fees, injury, damage to property or person, liability, costs, and/or claims caused by the action or inaction of Client, its agents, employees, officers, directors, shareholders, or anyone for whom Client is legally responsible. In no event shall Client defend or indemnify GDC for GDC's sole negligence or reckless or willful misconduct. GDC shall defend itself from any actual or alleged claims arising from GDC's services under this Agreement.

### **LIMITATION OF LIABILITY**

Client and GDC have discussed the risks and rewards associated with the Project, as well as GDC's fee for its Services on the Project. Client and GDC agree to allocate risks so that, to the fullest extent permitted by law and notwithstanding any other provision of this Agreement, the total liability, in the aggregate, of GDC and its officers, directors, members, partners, agents, employees, and consultants to Client and anyone claiming by, through, or under Client for any and all claims, losses, costs, or damages whatsoever arising out of, resulting from, or in any way related to the Project, the Services, or the Agreement from any cause or causes, including but not limited to professional negligence, professional errors or omissions, strict liability, breach of contract, indemnity obligations, or warranty (express or implied) shall be limited to an amount not to exceed \$50,000 or the fee of GDC, whichever sum is greater; provided, however, that for projects on which GDC's fee is higher than the limits of its professional liability insurance policy, GDC's liability is limited to its available insurance coverage.

For any damage arising out of the Project, the Services, or the Agreement caused by negligence other than professional negligence, GDC's liability, including that of its employees, agents, and subcontractors, in the aggregate under this Agreement, shall not exceed the available limits of GDC's comprehensive general and automobile liability, as applicable, insurance coverage.



In no event shall either GDC or Client be liable for punitive damages or consequential, incidental, or indirect damages, including, without limitation, loss of use, loss of profits, delays, diminution of value, fines, penalties, or the additional costs of completing the development of the property, which directly or indirectly arise out of the Project, the Services, and/or this Agreement, regardless of whether such claim is based upon alleged breach of contract, willful misconduct, or negligent act or omission, whether professional or non-professional, of GDC or Client or their agents, employees, subcontractors, officers, directors, or shareholders, except to the extent that such damages are actually paid through insurance procured by the parties that applies to this Agreement.

#### **METHOD OF CHARGING AND PAYMENT CONDITIONS**

GDC will submit the invoices to Client as stated in the Proposal or periodically and a final invoice will be submitted upon completion of the Services. GDC may require retainer on selected projects. Payment is due upon presentation of invoice and is past due thirty (30) days from the invoice date. Client agrees to pay a finance charge of one and one-half percent (1-1/2%) per month, or the maximum rate allowed by law, on past due accounts. Payments shall first be applied to accrued interest and then to the principal unpaid amount. Client specifically agrees further to pay all expenses and costs, including, but not limited to, GDC's staff time in accordance with GDC's current Fee Schedule, attorneys' fees, and court and other costs associated with collection of past due accounts.

If any invoice for work performed by GDC is outstanding and unpaid for a period in excess of ninety (90) days, Client agrees that, in addition to any other remedy which may be available to it, GDC may stop its performance of Services and withhold reports/plans, without liability whatsoever.

Payment to GDC shall not be withheld, postponed, or made contingent on the construction, completion, or success of the Project or upon receipt by Client of offsetting reimbursement or credit from other parties. No withholding, deductions, or offsets shall be made from payments due to GDC for any reason unless GDC has been found to be legally liable for such amounts.

#### **ESTIMATED CHARGES AND PAYMENT CONDITIONS**

GDC's fees set forth in the Proposal are only estimates and shall not be regarded as "lump sum", "fixed price", or "guaranteed maximum" compensation unless expressly stated in writing. Additional Services and out-of-scope work will be invoiced based on GDC's Fee Schedule.

#### **ESTIMATED TIME SCHEDULE**

Because of the uncertainties inherent in the Services contemplated hereunder, time schedules are only estimates, which are subject to revision from time to time, unless the parties specifically agree in writing to a firm or date-certain schedule.

#### **CHANGED CONDITIONS AND ADDITIONAL SERVICES**

Client shall rely on GDC's judgment as to the continued adequacy of this Agreement in light of occurrences or discoveries that were not originally contemplated by or known to GDC. Should GDC call for contract renegotiation, GDC shall identify the changed condition necessitating renegotiation and GDC and Client shall promptly and in good faith enter into renegotiation of this Agreement. If terms cannot be agreed to, the parties agree that either party has the absolute right to terminate this Agreement.

Additional Services may be provided after execution of this Agreement without invalidating the Agreement. Client may request Additional Services be performed by GDC. GDC shall promptly notify Client upon recognizing the need to perform Additional Services. In either event, however, GDC shall not proceed to provide such Additional Services, requested by Client, until GDC receives Client's authorization. Additional Services will be invoiced based on GDC's Fee Schedule (see Attachment A).

#### **RIGHT OF ENTRY**

Client will provide for right of entry for GDC's employees, agents, subconsultants, and for any other personnel and all equipment necessary in order to complete the Services. While GDC will take all reasonable precautions to minimize any damage to property, it is understood by Client that in the normal course of performance of Services some damage may occur, the correction of which is not part of this Agreement. Client agrees to indemnify and hold GDC harmless from any liability for any damage so caused by the performance of such Services, unless caused by the gross negligence or willful misconduct of GDC or its employees, agents, subcontractors, or other personnel.

#### **SUBTERRANEAN STRUCTURES OR UTILITIES**

Client shall indemnify and hold GDC harmless for damages, liability, costs, or injury arising from damage to subterranean structures or utilities (pipes, tanks, telephone cables, etc.) that are not called to the attention of GDC or are not correctly shown on the plans furnished to GDC, in connection with Services performed by GDC.

**CONSTRUCTION PROCEDURES**

GDC shall not specify construction procedures, manage or supervise construction, or implement or be responsible for health and safety procedures; shall not be responsible for the acts or omissions of contractors or other parties on the Project; and shall not have control or charge of and shall not be responsible for construction means, methods, techniques, sequences, or procedures, or for safety precautions and programs. GDC's testing or inspection of portions of the work of other parties on the Project shall not relieve such other parties from their responsibility for performing their work in accordance with applicable plans and specifications.

**SAMPLES**

GDC will retain all soil and rock samples for thirty (30) days following exploration. Further storage or transfer of samples can be arranged at an agreed expense upon Client's written request.

**HAZARDOUS SUBSTANCES**

Unless specifically included in the Scope of Services in the Proposal, this Agreement does not include any services (including detection or identification) related to any substances which might be considered hazardous by an applicable regulation.

**OWNERSHIP OF DOCUMENTS**

All reports, boring logs, field data and notes, laboratory test data, calculations, estimates, and other documents prepared by GDC under this Agreement shall be deemed "Instruments of Service" and shall remain the property of GDC. GDC grants to Client a nonexclusive license to use GDC's Instruments of Service solely and exclusively for purposes of designing, constructing, using, maintaining, altering, and adding to the Project, provided that Client substantially performs its obligations, including prompt payment of all sums when due, under this Agreement. The license granted under this section permits Client to authorize Client's consultants and contractors to reproduce applicable portions of the Instruments of Service solely and exclusively for the purposes of designing, constructing, using, maintaining, altering, and adding to the Project. Client agrees that all reports and other work furnished to Client or its agents, which are not paid for, will be returned upon demand and will not be used by Client for any purpose whatsoever.

**REPLACEMENT OF CONSULTANT**

If GDC for any reason does not complete all the Services contemplated by this Agreement, GDC cannot be responsible for the accuracy, completeness, or workability of the Instruments of Service prepared by GDC if used, modified, or completed by another party or Client. Accordingly, Client agrees, to the fullest extent permitted by law, to indemnify, defend, and hold GDC harmless from any claim, liability, or cost (including reasonable attorneys' fees and defense costs) for injury or loss arising or allegedly arising from such reuse, modification, or completion made by any party to any Instruments of Service prepared by GDC.

**NO THIRD-PARTY RIGHTS**

This Agreement shall not create any rights or benefits to parties other than Client and GDC.

**TIME BAR TO LEGAL ACTION**

All legal actions by either party against the other for breach of this Agreement, or for failure to perform in accordance with the applicable standard of care, however denominated, that are essentially based on such breach or failure, shall be barred in two (2) years from the time claimant knew or should have known of its claim, but, in any event, not later than four (4) years from the substantial completion of GDC's services.

**CONSTRUED AND GOVERNED BY THE LAWS OF THE STATE OF CALIFORNIA**

Any claims, disputes, or other matter in question arising out of or related to this Agreement shall be subject to mediation as a condition precedent to the institution of legal or equitable proceedings by either party. If such matter relates to or is the subject of a lien arising out of GDC's services, GDC may proceed in accordance with applicable law to comply with the lien notice and filing deadlines prior to the initiation of mediation. The Parties agree that mediation shall be held in Orange County, California and shall be administered by either JAMS or the American Arbitration Association, unless the parties mutually agree otherwise. If the parties do not resolve the matter pursuant to mediation, the method of binding dispute resolution shall be litigation in the state courts of California in the county in which the Project is located. The Parties hereby consent to the jurisdiction of such and expressly waive all rights they may have to a change of venue.

In the event of litigation arising out of or relating to this Agreement, the prevailing party shall be entitled to recover all reasonable costs incurred in connection with such dispute, including court costs, attorneys' fees, expert fees, and all other claim-related expenses.



**PREVAILING WAGE, UNION, AND CERTIFIED PAYROLL**

Client has the responsibility to notify GDC in writing, prior to GDC's commencement of Services, of any Project requirements related to prevailing wages and/or union requirements.

**SURVIVAL**

The rights and obligations of the Parties shall survive the expiration or termination of this Agreement.

**TERMINATION**

If Client fails to make payments to GDC within sixty (60) days after the date of GDC's invoice, and such failure continues for seven (7) days after written notice to Client, such failure shall be considered substantial nonperformance and cause for termination or, at GDC's option, cause for suspension of performance of Services under this Agreement. If GDC elects to suspend performance of Services, GDC shall give an additional seven days' written notice to Client before suspending Services. In the event of termination or suspension of Services, GDC shall have no liability to Client for delay or damage caused Client as a result of such termination or suspension. Before resuming Services after a suspension, GDC shall be paid all sums due prior to suspension and any expenses incurred in the interruption and resumption of GDC's Services. GDC's fees for the remaining Services and the time schedules shall be equitably adjusted.

If Client suspends the Project or GDC's Services for more than ninety (90) cumulative days for reasons other than the fault of GDC, GDC may terminate this Agreement by giving not less than seven (7) days' written notice.

Either party may terminate this Agreement upon not less than seven (7) days' written notice should the other party fail substantially to perform in accordance with the terms of this Agreement through no fault of the party initiating the termination.

Either party may terminate this Agreement for convenience and without cause upon not less than thirty (30) days' written notice to the other party.

In the event of termination that is not the fault of GDC, GDC shall be compensated for Services performed prior to termination, together with reimbursable expenses then due, if any, and all "Termination Expenses." Termination Expenses are in addition to compensation for GDC's Services and include expenses directly attributable to termination for which GDC is not otherwise compensated.

**INTEGRATION**

This Agreement constitutes the entire agreement between the parties and supersedes all previous agreements as to this Project. There are no other written or oral agreements, representations, or understandings with respect to the subject matter of this Agreement. This Agreement may be amended, modified, or waived only by written agreement signed by both parties.

**SEVERABILITY**

If any part, term, or provision of this Agreement is held by final judgment of any mediator, arbitrator, or court of competent jurisdiction to be illegal, invalid, or unenforceable, the validity of the remaining portions or provisions shall not be impaired or affected, and the rights and obligations of the Parties shall be construed and enforced as if this Agreement did not contain the particular part, term or provision held to be illegal, invalid or unenforceable.

**ASSIGNMENT**

Client and GDC, respectively, bind themselves, their agents, successors, assigns, and legal representatives to this Agreement. Neither Client nor GDC shall assign this Agreement without the written consent of the other.

**EXCLUSIONS**

Refer to GDC's Proposal for any exclusions to the Scope of Services.

**HAZARDOUS MATERIALS**

Unless otherwise required in this Agreement, GDC shall have no responsibility for the discovery, presence, handling, removal, or disposal of, or exposure of persons to, hazardous materials or toxic substances in any form at the Project site.

**Project Timeline**  
**CASTLE PARK HIGH SCHOOL BUILDING AND SITE IMPROVEMENTS**

Board Approval			Action/Service	Vendor
Date	P	A		
11/14/2022		X	Architect	Harley Ellis Devereaux Corporation
5/8/2023		X	<i>Amendment No. 1</i>	Harley Ellis Devereaux Corporation
			Contractor	TBD
6/26/2023		X	Construction Management	Balfour Beatty Construction LLC
1/29/2024		X	Environmental Consultant	Placeworks, Inc.
6/12/2023		X	Geotechnical Pre Construction	Construction Testing & Engineering, Inc.
			Geotechnical Construction	NA
6/12/2023		X	Topographic / Utility Survey	BWE, Inc.
6/12/2023		X	Hazmat Pre Construction	Group Delta Consultants, Inc.
2/12/2024	X		<i>Amendment No. 1</i>	Group Delta Consultants, Inc.
			Hazmat Monitoring	NA
			Inspector of Record	NA
			Material & Specialty Testing	NA
			In-Plant Inspector	NA
			Moving/Relocation Services	NA
			Owner Furnished Relocatables	NA
			PLA Management/Labor Compliance	NA

\*P = Pending Board Approval

\*A = Approved by Board

\*NA = Not Applicable

February 2, 2024

Mrs. Janea Quirk  
Assistant Superintendent of Faculties and Operations  
Sweetwater Union High School District  
1130 Fifth Avenue  
Chula Vista, CA 91911

**Subject: District Office Consolidation, Amendment #2, Vacation of Arizona Street.**

Dear Mrs. Janea Quirk:

IDS Group, Inc. (IDS) is pleased to submit our proposal to provide civil engineering services for a street vacation at Arizona Street, rerouting existing electrical utilities, and creating new utility easements. The following scope of work is proposed:

**Legal Description and Plat**

- A. An 8 ½ x 11 plat of the street vacation and quitclaim utility easement shall be prepared.
- B. Preparation of this document would be required for Arizona Street vacation and shall be coordinated with and signed by our subconsultant land surveyor.

**Plot Plan**

A Plot Plan showing existing and proposed boundary of project with dimensions and net areas, location of all existing buildings, structures, utilities, etc.

- A. Effort to prepare plot plan as needed.
- B. We have our recent schematic site plans along with 20-year-old site plan prepared by others with parcels and areas labeled. We will modify our site plans into a plot plan for this purpose.

**Relocate Public Utilities**

- A. Public electric utilities within the proposed vacated area to be relocated.
- B. Effort to prepare easement plans w/support as needed for SDG&E relocation (assumes easement and storm drain alignment to remain protected in same place), easement support from subconsultant Guida Surveying for mapping support.
- C. The electrical OH can likely be relocated as needed to service the building. This could be partially relocated so that it does not conflict with redevelopment plans and a new easement



established for electrical. Major building service is served from this area. The southwesterly end of this electrical OH line was vacated so it does not serve any other purposes, and coordination could be conducted with SDG&E to clean this up and shorten the necessary easement area required.

- D. This is a longer lead time item requiring coordination with the regional stormwater agency and electric utility.

**Assumptions:**

- Additional field surveying is not required.
- No relocations are required for water main or sanitary sewer.
- There is a regional storm drain with sump area drain on site. Relocation of this gravity line would be very challenging. Assume this easement be quitclaimed and reestablished following vacation of Arizona Street

**Fee Proposal:**

We are proposing to conduct our consulting engineering services on a Fixed Fee basis for **\$36,916** (Thirty-Six Thousand Nine Hundred Sixteen Dollars). Please see attachment A for a breakdown of charges.

We appreciate the opportunity to work with you on this project. Please do not hesitate to call us at (949) 387-8500 if you have any questions regarding the proposed scope of work or require further information regarding this proposal.

Sincerely,



Said Hilmy, PhD, SE, LEED AP  
Principal

cc: Adrian Anderson, P.E. (IDS)  
Paul Murray, P.E. (IDS)

IDS Group, Inc. Sweetwater

Attachement A: Breakdown of Fees

Billing Rates \$/hr		\$216.00	\$202.00	\$191.00	\$166.00	\$153.00	\$139.00	\$145.96	\$104.00	\$166.00	\$166.00	\$166.00	\$166.00	\$153.00	\$166.00	\$64.00			
Task	Description	Principal	Q/A Q/C Manager/Associate	Senior Project Manager	Senior Architect	Architect	Job Captain	Senior Cost Estimator	CAD Drafter	Sr. Mech. Engineer	Sr. Electrical Engineer	Sr. Structural Engineer	Sr. Civil Engineer	Civil Engineer	Landscape Architect	Admin	Subconsultant (fee)	Total Hours	Cost
1	Legal Descriptin and Plat	1	2										4	4			16000		\$ 17,896.00
2	Plot Plan	1	4										16	40				61	\$ 9,800.00
3	Relocatie Public Utilities	1	4								40		2	8				55	\$ 9,220.00
Reimbursables																			
Total/Hrs		3	10	0	0	0	0	0	0	0	40	0	22	52	0	0		116	\$ -
Total Fees		\$648.00	\$2,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,640.00	\$0.00	\$3,652.00	\$7,956.00	\$0.00	\$0.00	\$0.00	61	\$ 36,916.00
Management		\$2,668.00																	
Surveying (Subconsultant)		\$16,000.00																	
Cost Estimate		\$0.00																	
Structural/ Seismic		\$0.00																	
Mechanical		\$0.00																	
Electrical		\$6,640.00																	
Civil		\$11,608.00																	
Reimbursables		\$ -																	
		\$36,916.00																	



**February 12, 2024**

**Board Item - M.-3.**

**Issue:**

Change Orders for Construction Projects.

**Superintendent's Recommendation:**

Ratify Change Orders for Construction Projects.

**Analysis:**

On May 8, 2023, in order to approve change orders and contract amendments that do not exceed statutory limitations, the board of trustees delegated authority to the superintendent, chief financial officer, chief facilities and operations officer, and director of planning and construction. Designated staff has reviewed and approved the changes and recommends ratification of the listed change orders.

Project	Contractor	Original Contract Amount	Change Order Number	Change Order Amount	Cumulative Change Order Percentage	Project Manager	Funding Source
ORH Light Pole Replacements	GEM Industrial Electric, Inc.	\$453,500.00	2	(\$38,103.42)	-8.40	Janice Alcaraz	Mello Roos 000100

Note [1]: ASB= ASB Funds; DM= Deferred Maintenance; GF= General Fund; Prop O= Bond program funds; R= expense will be reimbursed; MR= Mello-Roos Funds; CSFF= County School Facilities Fund; SRF= Special Reserve Funds; CFF=Capital Facilities Fund (developer fees).

This Board Agenda Item supports LCAP Goal 2, safe and healthy learning environment, because it provides a safe campus for students.

For questions regarding this board item, please contact Janea Quirk at 619/585-6060 or [janea.quirk@sweetwaterschools.org](mailto:janea.quirk@sweetwaterschools.org).

**Fiscal Impact:**

Credit of \$38,103.42, to the Mello-Roos Funds, Resource Code: 000100.

**ATTACHMENTS:**

Description	Type
❑ M-3 - ORH Light Pole Replacements - GEM Industrial Electric, Inc. - CO No. 2	Backup Material
❑ M-3 - ORH Light Pole Replacements - GEM Industrial Electric, Inc. - Backup Project Timeline	Backup Material



## Change Order Summary

ORH Light Pole Replacements, Bid #23-2847-AM

GEM Industrial Electric, Inc.

Change Order No. 2

The changes in scope of this contract fall into the following categories:

<b><i>Reason for Change Order</i></b>	<b><i>Item Number</i></b>	<b><i>Total Amount</i></b>
Architectural Revisions	None	\$0.00
District-Initiated Improvements	1, 2, 3	(\$38,103.42)
Outside Agency Mandates	None	\$0.00
Unforeseen Conditions	None	\$0.00
Allowance Return (Credit)	None	\$0.00
<b>Total</b>		<b>(\$38,103.42)</b>

1. Credit for deleting three concrete bases due to existing bases in good condition (Reference PCO #05). Decrease to the contract in the amount of \$2,943.79.
2. Credit for deleting ground rods due to report tested to be in good condition (Reference PCO #06). Decrease to the contract in the amount of \$33,750.00.
3. Credit for removing and reinstalling one light pole base due to the concrete and anchor bolts being in good condition (Reference PCO #07). Decrease to the contract in the amount of \$1,409.63.

Credit of \$38,103.42, to the Mello-Roos Funds, Fund 49, Resource Code: 000100.

Original Contract Amount:	\$ 453,500.00
Previous Change Orders:	\$ 0.00
This Change Order:	<u>(\$ 38,103.42)</u>
New Contract Amount:	\$ 415,396.58

This change order combined with all other change orders results in an 8.40 percent decrease to the contract.

**Project Timeline**  
**OTAY RANCH HIGH SCHOOL LIGHT POLE REPLACEMENTS**

Board Approval			Action/Service	Vendor
Date	P	A		
9/12/2022		X	Architect/Engineering	Turpin & Rattan Engineering, Inc.
11/14/2022		X	<i>Amendment No. 1</i>	
4/10/2023		X	<i>Amendment No. 2</i>	
			Consutruction Management Services	NA
		X	Contractor	GEM Industrial Electric, Inc.
5/8/2023		X	<i>Change Order No. 1</i>	
2/12/2024	X		<i>Change Order No. 2</i>	
			Geotechnical Pre Construction	NA
			Geotechnical Construction	NA
			Topographic	NA
			Underground Utility Survey	NA
			Hazmat Pre Construction	NA
			Hazmat Monitoring	NA
			Environmental Consultant	NA
4/10/2023		X	Inspector of Record	Construction Quality Assurance Group,LLC
4/10/2023		X	Material & Specialty Testing	Construction Testing & Engineering, Inc
			In-Plant Inspector	NA
			Moving/Relocation Services	NA
			Owner Furnished Relocatables	NA

\*P = Pending Board Approval  
 \*A = Approved by Board  
 \*NA = Not Applicable



**February 12, 2024**

**Board Item - M.-4.**

**Issue:**

Accept Bid and award Contract.

**Superintendent's Recommendation:**

Accept Bid #24-2860-JA and award Contract to Conan Construction, Inc., for the Olympian High School (OLH) New Building Project.

**Analysis:**

Bid #24-2860-JA is for the Olympian High School (OLH) New Building Project.

The bid was posted on DemandStar and 58 firms were notified. The bid was advertised as required by Public Contract Code Section 20112. Ten (10) general contractors attended the mandatory pre-bid job walk. Six (6) bids were received on January 18, 2024.

The lowest responsive bidder meeting the district's bid terms, conditions, and specifications is Conan Construction, Inc., in the amount of \$16,537,000.00.

Architect: Lionakis

Project Manager: Janice Alcaraz

This Board Agenda Item supports LCAP Goal 2, safe and healthy learning environment, because it provides new classrooms for the Olympian High School students.

For questions regarding this board item, please contact Janae Quirk at 619/585-6060 or [janea.quirk@sweetwaterschools.org](mailto:janea.quirk@sweetwaterschools.org).

**Fiscal Impact:**

Expenditure of \$16,537,000.00, to be paid from the Mello-Roos Funds, Fund 49, Resource Code: 000100.

**ATTACHMENTS:**

Description	Type
M-4 - OLH New Building - Conan Construction - BackUp Agreement	Backup Material
M-4 - OLH New Building - Conan Construction - BackUp Designated Subcontractors List	Backup Material
M-4 - OLH New Building - Conan Construction - BackUp Project Timeline	Backup Material



**AGREEMENT**

THIS AGREEMENT IS MADE AND ENTERED INTO THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_, by and between the Sweetwater Union High School District ("District") and \_\_\_\_\_ ("Contractor") ("Agreement").

**WITNESSETH:** That the parties hereto have mutually covenanted and agreed, and by these presents do covenant and agree with each other, as follows:

- 1. The Work:** Contractor agrees to furnish all tools, equipment, apparatus, facilities, labor, and material necessary to perform and complete in a good and workmanlike manner, the work of the following project:

**PROJECT: OLYMPIAN HIGH SCHOOL NEW BUILDING – BID 24-2860-JA**  
("Project" or "Contract" or "Work")

It is understood and agreed that the Work shall be performed and completed as required in the Contract Documents including, without limitation, the Drawings and Specifications and submission of all documents required to secure funding or by the Division of the State Architect for close-out of the Project, under the direction and supervision of, and subject to the approval of, the District or its authorized representative.

- 2. The Contract Documents:** The complete Contract consists of all Contract Documents as defined in the General Conditions and incorporated herein by this reference. Any and all obligations of the District and Contractor are fully set forth and described in the Contract Documents. All Contract Documents are intended to cooperate so that any Work called for in one and not mentioned in the other or vice versa is to be executed the same as if mentioned in all Contract Documents.
- 3. Interpretation of Contract Documents:** Should any question arise concerning the intent or meaning of Contract Documents, including the Drawings or Specifications, the question shall be submitted to the District for interpretation. If a conflict exists in the Contract Documents, valid, written modifications, beginning with the most recent, shall control over this Agreement (if any), which shall control over the Special Conditions, which shall control over any Supplemental Conditions, which shall control over the General Conditions, which shall control over the remaining Division 0 documents, which shall control over Division 1 Documents which shall control over Division 2 through Division 49 documents, which shall control over figured dimensions, which shall control over large-scale drawings, which shall control over small-scale drawings. In no case shall a document calling for lower quality and/or quantity material or workmanship control. The decision of the District in the matter shall be final.
- 4. Time for Completion:** It is hereby understood and agreed that the Work under this Contract shall be completed within **Four Hundred Eighty-Eight (488)** calendar days ("Contract Time") from the date specified in the District's Notice to Proceed.

**5. Completion - Extension of Time:** Should the Contractor fail to complete this Contract, and the Work provided herein, within the time fixed for completion, due allowance being made for the contingencies provided for herein, the Contractor shall become liable to the District for all loss and damage that the District may suffer on account thereof. The Contractor shall coordinate its Work with the Work of all other contractors. The District shall not be liable for delays resulting from Contractor's failure to coordinate its Work with other contractors in a manner that will allow timely completion of Contractor's Work. Contractor shall be liable for delays to other contractors caused by Contractor's failure to coordinate its Work with the Work of other contractors.

**6. Liquidated Damages:** Time is of the essence for all work under this Agreement. It is hereby understood and agreed that it is and will be difficult and/or impossible to ascertain and determine the actual damage that the District will sustain in the event of and by reason of Contractor's delay; therefore, Contractor agrees that it shall pay to the District the sum of One thousand dollars (\$1,000.00) per day as liquidated damages for each and every day's delay beyond the time herein prescribed in finishing the Work.

It is hereby understood and agreed that this amount is not a penalty.

In the event that any portion of the liquidated damages is not paid to the District, the District may deduct that amount from any money due or that may become due the Contractor under this Agreement, and such deduction does not constitute a withholding or penalty. The District's right to assess liquidated damages is as indicated herein and in the General Conditions.

The time during which the Contract is delayed for cause, as hereinafter specified, may extend the time of completion for a reasonable time as the District may grant, provided that Contractor has complied with the claims procedure of the Contract Documents. This provision does not exclude the recovery of damages by either party under other provisions in the Contract Documents.

**7. Loss Or Damage:** The District and its agents and authorized representatives shall not in any way or manner be answerable or suffer loss, damage, expense, or liability for any loss or damage that may happen to the Work, or any part thereof, or in or about the same during its construction and before acceptance, and the Contractor shall assume all liabilities of every kind or nature arising from the Work, either by accident, negligence, theft, vandalism, or any cause whatsoever; and shall hold the District and its agents and authorized representatives harmless from all liability of every kind and nature arising from accident, negligence, or any cause whatsoever.

**8. Insurance and Bonds:** Prior to issuance of the Notice to Proceed by the District, Contractor shall provide all required certificates of insurance, insurance endorsements, and payment and performance bonds as evidence thereof.

**9. Prosecution of Work:** If the Contractor should neglect to prosecute the Work properly or fail to perform any provisions of this Contract, the District, may, pursuant to the General Conditions and without prejudice to any other remedy it may have, make good such deficiencies and may deduct the cost thereof from the payment then or thereafter due the Contractor.

- 10. Authority of Architect, Project Inspector, and DSA:** Contractor hereby acknowledges that the Architect(s), the Project Inspector(s), and the Division of the State Architect ("DSA") have authority to approve and/or suspend Work if the Contractor's Work does not comply with the requirements of the Contract Documents, Title 24 of the California Code of Regulations, and all applicable laws and regulations. The Contractor shall be liable for any delay caused by its non-compliant Work.
- 11. Assignment of Contract:** Neither the Contract, nor any part thereof, nor any moneys due or to become due thereunder, may be assigned by the Contractor without the prior written approval of the District, nor without the written consent of the Surety on the Contractor's Performance Bond (the "Surety"), unless the Surety has waived in writing its right to notice of assignment.
- 12. Classification of Contractor's License:** Contractor hereby acknowledges that it currently holds valid Type **A and/or B** Contractor's license(s) issued by the State of California, Contractors' State License Board, in accordance with division 3, chapter 9, of the Business and Professions Code and in the classification called for in the Contract Documents.
- 13. Registration as Public Works Contractor:** The Contractor and all Subcontractors currently are registered as public works contractors with the Department of Industrial Relations, State of California, in accordance with Labor Code section 1771.1.
- 14. Payment of Prevailing Wages:** The Contractor and all Subcontractors shall pay all workers on all Work performed pursuant to this Contract not less than the general prevailing rate of per diem wages and the general prevailing rate for holiday and overtime work as determined by the Director of the Department of Industrial Relations, State of California, for the type of work performed and the locality in which the work is to be performed within the boundaries of the District, pursuant to sections 1770 et seq. of the California Labor Code.
- 15.** This Project is subject to labor compliance monitoring and enforcement by the Department of Industrial Relations pursuant to Labor Code section 1771.4 and Title 8 of the California Code of Regulations. Contractor specifically acknowledges and understands that it shall perform the Work of this Agreement while complying with all the applicable provisions of Division 2, Part 7, Chapter 1, of the Labor Code, including, without limitation, the requirement that the Contractor and all of its Subcontractors shall timely submit complete and accurate electronic certified payroll records as required by the Contract Documents, or the District may not issue payment.
- 16. Contract Price:** In consideration of the foregoing covenants, promises, and agreements on the part of the Contractor, and the strict and literal fulfillment of each and every covenant, promise, and agreement, and as compensation agreed upon for the Work and construction, erection, and completion as aforesaid, the District covenants, promises, and agrees that it will well and truly pay and cause to be paid to the Contractor in full, and as the full Contract Price and compensation for construction, erection, and completion of the Work hereinabove agreed to be performed by the Contractor, the following price:

\_\_\_\_\_ Dollars  
( \$ \_\_\_\_\_ ),

in lawful money of the United States, which sum is to be paid according to the schedule provided by the Contractor and accepted by the District and subject to additions and deductions as provided in the Contract. This amount supersedes any previously stated and/or agreed to amount(s).

- 17. No Representations:** No representations have been made other than as set forth in writing in the Contract Documents, including this Agreement. Each of the Parties to this Agreement warrants that it has carefully read and understood the terms and conditions of this Agreement and all Contract Documents, and that it has not relied upon the representations or advice of any other Party or any attorney not its own.
- 18. Entire Agreement:** The District has entered into a Project Labor Agreement that is applicable to this Project. It is the responsibility of the Contractor and the Subcontractors to adhere to the requirements set forth in the Project Labor Agreement and to comply with its provisions. The Contract Documents, including this Agreement, set forth the entire agreement between the parties hereto and fully supersede any and all prior agreements, understandings, written or oral, between the parties hereto pertaining to the subject matter thereof.
- 19. Severability:** If any term, covenant, condition, or provision in any of the Contract Documents is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provisions in the Contract Documents shall remain in full force and effect and shall in no way be affected, impaired, or invalidated thereby.

IN WITNESS WHEREOF, accepted and agreed on the date indicated above:

**CONTRACTOR**

**SWEETWATER UNION HIGH SCHOOL  
DISTRICT**

\_\_\_\_\_

\_\_\_\_\_

By: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

NOTE: If the party executing this Contract is a corporation, a certified copy of the by-laws, or of the resolution of the Board of Directors, authorizing the officers of said corporation to execute the Contract and the bonds required thereby must be attached hereto.

END OF DOCUMENT

**DESIGNATED SUBCONTRACTORS LIST**  
**(Public Contact Code Sections 4100-4114)**

**PROJECT: OLYMPIAN HIGH SCHOOL NEW BUILDING – BID 24-2860-JA**

Bidder acknowledges and agrees that it must clearly set forth below the name, location and California contractor license number of each subcontractor who will perform work or labor or render service to the Bidder in or about the construction of the Work or who will specially fabricate and install a portion of the Work according to detailed drawings contained in the plans and specifications in an amount in excess of one-half of one percent (0.5%) of Bidder's total Base Bid and the kind of Work that each will perform. Vendors or suppliers of materials only do not need to be listed.

Bidder acknowledges and agrees that, if Bidder fails to list as to any portion of Work, or if Bidder lists more than one subcontractor to perform the same portion of Work, Bidder must perform that portion itself or be subjected to penalty under applicable law. In case more than one subcontractor is named for the same kind of Work, state the portion of the kind of Work that each subcontractor will perform.

If alternate bid(s) is/are called for and Bidder intends to use subcontractors different from or in addition to those subcontractors listed for work under the Base Bid, Bidder must list subcontractors that will perform Work in an amount in excess of one half of one percent (0.5%) of Bidder's total Base Bid plus alternate(s).

If further space is required for the list of proposed subcontractors, attach additional copies of page 2 showing the required information, as indicated below.

**Subcontractor Name:** Amerivet Contracting <sup>9</sup> **Email:** drew@vetcontracting.com

CA Cont. Lic. #: 1059200 Location: National City, CA

Portion of Work: Demolition DIR # 1000379724

**Subcontractor Name:** Amerivet Contracting **Email:** drew@vetcontracting.com

CA Cont. Lic. #: 1059200 Location: National City, CA

Portion of Work: Earthwork DIR # 1000379724

**Subcontractor Name:** San Diego Steel Solutions **Email:** Steven@sdsteelsolutions.com

CA Cont. Lic. #: 932783 Location: Escondido, CA

Portion of Work: Concrete DIR # 1000009468

**Subcontractor Name:** San Diego Steel Solutions **Email:** Steven@sdsteelsolutions.com

CA Cont. Lic. #: 932783 Location: Escondido, CA

Portion of Work: Rebar DIR # 1000009468

**SWEETWATER UNION HIGH SCHOOL DISTRICT**

**DESIGNATED SUBCONTRACTORS LIST**  
**DOCUMENT 00 43 36-1**

**Subcontractor Name:** Makelele Systems **Email:** makelele@makelelesystems.com  
**CA Cont. Lic. #:** 987557 **Location:** San Marcos, CA  
**Portion of Work:** landscape **DIR #** 1000028415

**Subcontractor Name:** ~~sm~~ **Email:** ~~sm~~  
**CA Cont. Lic. #:** ~~sm~~ **Location:** ~~sm~~  
**Portion of Work:** Turf **DIR #** ~~sm~~

**Subcontractor Name:** Team West Contracting **Email:** dawn@twc-corp.com  
**CA Cont. Lic. #:** 934352 **Location:** Bloomington, CA  
**Portion of Work:** Fencing **DIR #** 1000768825

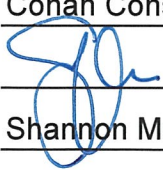
**Subcontractor Name:** Agate Steel **Email:** bartbates@agateinc.com  
**CA Cont. Lic. #:** 952062 **Location:** Scottsdale, CA  
**Portion of Work:** Steel **DIR #** 1006028928

**Subcontractor Name:** Agate Steel **Email:** bartbates@agateinc.com  
**CA Cont. Lic. #:** 952062 **Location:** Scottsdale, CA  
**Portion of Work:** Metal Deck **DIR #** 1000028928

**Subcontractor Name:** Chambers Inc. Dba Roof Construction **Email:** Sunny@roofconstruction.com  
**CA Cont. Lic. #:** 647203 **Location:** Escondido, CA  
**Portion of Work:** Roofing **DIR #** 1000001961

**Date:** January 18, 2024

**Proper Name of Bidder:** Conan Construction, Inc.

**Signature:** 

**Print Name:** Shannon Maurer

**Title:** President, CEO, Secretary & Director

END OF DOCUMENT

SWEETWATER UNION HIGH SCHOOL DISTRICT

DESIGNATED SUBCONTRACTORS LIST  
DOCUMENT 00 43 36-2



**Subcontractor Name:** Dave Whipple Sheet Metal <sup>sm</sup> Email: stacy@whipplesm.com  
CA Cont. Lic. #: 736812 Location: El Cajon, CA  
Portion of Work: Metal Panels DIR # 100002501 <sup>sm</sup>

**Subcontractor Name:** Dave Whipple Sheet Metal <sup>sm</sup> Email: stacyewhipplesm.com  
CA Cont. Lic. #: 736812 Location: El Cajon, CA  
Portion of Work: Sheet Metal <sup>sm</sup> DIR # 100002501 <sup>sm</sup>

**Subcontractor Name:** JC Insulation Email: jamesbeck@jcinsulation.com  
CA Cont. Lic. #: 1027215 Location: Chula Vista, CA  
Portion of Work: Insulation DIR # 1000680632

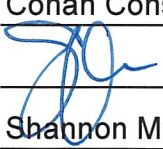
**Subcontractor Name:** Jim Ryer Plastering <sup>sm</sup> Email: jim@jimryerplastering.com  
CA Cont. Lic. #: 419117 Location: San Marcos, CA  
Portion of Work: Plaster DIR # 1000047087 <sup>sm</sup>

**Subcontractor Name:** Towne Drywall Inc Email: admin@townedrywallinc.com  
CA Cont. Lic. #: 1020340 Location: El Cajon, CA  
Portion of Work: Drywall DIR # 1000045744

**Subcontractor Name:** Walters Painting Email: kwalte6@aol.com  
CA Cont. Lic. #: 810323 Location: Lakeside, CA  
Portion of Work: Painting DIR # 10000007850

Date: January 18, 2024

Proper Name of Bidder: Conan Construction, Inc.

Signature: 

Print Name: Shannon Maurer

Title: President, CEO, Secretary & Director

END OF DOCUMENT

SWEETWATER UNION HIGH SCHOOL DISTRICT

DESIGNATED SUBCONTRACTORS LIST  
DOCUMENT 00 43 36-2

**Subcontractor Name:** Ceiling City Inc. **Email:** navide@ceilingcityinc.com  
**CA Cont. Lic. #:** 932596 **Location:** Escondido, CA  
**Portion of Work:** Acoustical **DIR #** 1000010332

**Subcontractor Name:** ~~SM~~ **Email:**   
**CA Cont. Lic. #:**  **Location:**   
**Portion of Work:** Tile **DIR #**  ~~SM~~

**Subcontractor Name:** ASC All Source Co **Email:** payroll@allsourceco.com  
**CA Cont. Lic. #:** 923637 **Location:** San Diego, CA  
**Portion of Work:** Flooring **DIR #** 1000007122


**Subcontractor Name:** BT Door, Inc. **Email:** john@gtdoorinc.com  
**CA Cont. Lic. #:** 889122 **Location:** Santee, CA  
**Portion of Work:** Doors **DIR #** 1000000648

**Subcontractor Name:** Division 8 Inc. **Email:** Stephanie@division8inc.com  
**CA Cont. Lic. #:** 779435 **Location:** El Cajon, CA  
**Portion of Work:** Storefront **DIR #** 1000012030

**Subcontractor Name:** Mc Workman Millworks, Inc. **Email:** pete@mcworkmanmillworks.com  
**CA Cont. Lic. #:** 865778 **Location:** San Diego, CA  
**Portion of Work:** Casework **DIR #** 1000001176

**Date:** January 18, 2024

**Proper Name of Bidder:** Conan Construction, Inc.

**Signature:** 

**Print Name:** Shannon Maurer

**Title:** President, CEO, Secretary & Director

END OF DOCUMENT

**SWEETWATER UNION HIGH SCHOOL DISTRICT**

**DESIGNATED SUBCONTRACTORS LIST  
DOCUMENT 00 43 36-2**



**Subcontractor Name:** USA Shade & Fabric Structures Email: Kalynne.Allers@USA-shade.com  
 CA Cont. Lic. #: 989458 Location: Orange, CA  
 Portion of Work: Shade Structure DIR # 1000003533

**Subcontractor Name:** Otis Elevator Company Email: mei.truong@otis.com  
 CA Cont. Lic. #: 7031 Location: Sacramento, CA  
 Portion of Work: Elevator DIR # 1000003571

**Subcontractor Name:** Acco Engineered Systems Email: NPalmquist@accoes.com  
 CA Cont. Lic. #: 120696 Location: Pasadena, CA  
 Portion of Work: Fire Sprinkler DIR # Pasadena 1000000546

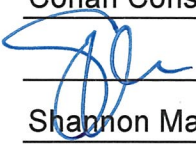
**Subcontractor Name:** JDS Plumbing & Mechanical Email: g.campos@jdsplumbing.com  
 CA Cont. Lic. #: 895798 Location: Vista, CA  
 Portion of Work: Plumbing DIR # 1000000249

**Subcontractor Name:** JDS Plumbing & Mechanical Email: g.campos@jdsplumbing.com  
 CA Cont. Lic. #: 895798 Location: Vista, CA  
 Portion of Work: Site Utilities DIR # 1000000249

**Subcontractor Name:** Able Heating & Air Conditioning Inc. Email: Shunn@ableac.net  
 CA Cont. Lic. #: 466861 Location: Chula Vista, CA  
 Portion of Work: HVAC DIR # 1000004337

Date: January 18, 2024

Proper Name of Bidder: Conan Construction, Inc.


Signature: 

Print Name: Shannon Maurer

Title: President, CEO, Secretary & Director

END OF DOCUMENT

**Subcontractor Name:** OT Electric Email: omar@otelectrical.com  
CA Cont. Lic. #: 1052995 Location: Chula Vista, CA  
Portion of Work: Electrical DIR # 1000791952  
**Subcontractor Name:** Southland Technology Email: cmartin@southlandtechnology.ca  
CA Cont. Lic. #: 864650 Location: San Diego, CA  
Portion of Work: low Voltage DIR # 1000015740  
**Subcontractor Name:** Accent Electronics Email: alyssas@standardelectronics.us  
DBA standard electronics  
CA Cont. Lic. #: 590870 Location: El Cajon, CA  
Portion of Work: Fire Alarm DIR # 1000004303  
**Subcontractor Name:** R&R Controls, Inc. Email: tracey@rrcontrols.com  
CA Cont. Lic. #: 697656 Location: San Diego, CA  
Portion of Work: HVAC Controls DIR # 1000005167  
**Subcontractor Name:** PGC Construction, Inc. Email: philip@pgcconstruct.com  
CA Cont. Lic. #: 829086 Location: Temecula, CA  
Portion of Work: Metal Panels DIR # 1000036314  
**Subcontractor Name:** PGC Construction, Inc. Email: philip@pgcconstruct.com  
CA Cont. Lic. #: 829086 Location: Temecula, CA  
Portion of Work: Sheet Metal DIR # 1000036314

Date: January 18, 2024  
Proper Name of Bidder: Conan Construction, Inc.  
Signature:   
Print Name: Shannon Maurer  
Title: President, CEO, Secretary & Director

END OF DOCUMENT

**SWEETWATER UNION HIGH SCHOOL DISTRICT**

**DESIGNATED SUBCONTRACTORS LIST  
DOCUMENT 00 43 36-2**

**Subcontractor Name:** E.L. Hobbs **Email:** shobbs@elhobbsinc.com  
**CA Cont. Lic. #:** 777073 **Location:** Lakeside, CA  
**Portion of Work:** Plaster **DIR #** 1000004428

**Subcontractor Name:** \_\_\_\_\_ **Email:** \_\_\_\_\_

**CA Cont. Lic. #:** \_\_\_\_\_ **Location:** \_\_\_\_\_

**Portion of Work:** \_\_\_\_\_ **DIR #** \_\_\_\_\_

**Subcontractor Name:** \_\_\_\_\_ **Email:** \_\_\_\_\_

**CA Cont. Lic. #:** \_\_\_\_\_ **Location:** \_\_\_\_\_

**Portion of Work:** \_\_\_\_\_ **DIR #** \_\_\_\_\_

**Subcontractor Name:** \_\_\_\_\_ **Email:** \_\_\_\_\_

**CA Cont. Lic. #:** \_\_\_\_\_ **Location:** \_\_\_\_\_

**Portion of Work:** \_\_\_\_\_ **DIR #** \_\_\_\_\_

**Subcontractor Name:** \_\_\_\_\_ **Email:** \_\_\_\_\_

**CA Cont. Lic. #:** \_\_\_\_\_ **Location:** \_\_\_\_\_

**Portion of Work:** \_\_\_\_\_ **DIR #** \_\_\_\_\_

**Subcontractor Name:** \_\_\_\_\_ **Email:** \_\_\_\_\_

**CA Cont. Lic. #:** \_\_\_\_\_ **Location:** \_\_\_\_\_

**Portion of Work:** \_\_\_\_\_ **DIR #** \_\_\_\_\_

**Date:** January 18, 2024

**Proper Name of Bidder:** Conan Construction, Inc.

**Signature:** 

**Print Name:** Shannon Maurer

**Title:** President, CEO, Secretary & Director

END OF DOCUMENT

**SWEETWATER UNION HIGH SCHOOL DISTRICT**

**DESIGNATED SUBCONTRACTORS LIST  
DOCUMENT 00 43 36-2**

**Project Timeline  
OLH New Building**

Board Approval			Action/Service	Vendor
Date	P	A		
11/13/2018		X	Architect/Engineer	Lionakis
12/16/2019		X	<i>Amendment No. 1</i>	
11/14/2022		X	<i>Amendment No. 2</i>	
5/26/2020		X	Construction Management Services	Barlfour Beatty Construction Group, Inc.
3/13/2023		X	<i>Amendment No. 1</i>	
2/12/2024	X		Contractor	Conan Construction, Inc.
5/28/2019		X	Geotechnical Pre Construction	Leighton Consulting, Inc.
1/23/2023		X	<i>Amendment No. 1</i>	
			Geotechnical Construction	
7/9/2018		X	Topographic	BWE, Inc.
10/9/2023		X	Hazmat Pre Construction	Vista Consulting Environmental, Inc.
			Hazmat Monitoring Constuction	
8/24/2020		X	Environmental Consultant	Dudek
1/29/2024		X	Inspector of Record	Construction Quality Asurance Group, LLC
1/29/2024		X	Material & Specialty Testing	TBD
			In-Plant Inspector	
			Moving/Relocation Services	
			Owner Furnished Relocatables	
1/29/2024		X	PLA Management/Labor Compliance	LCPtracker, Inc.

\*P = Pending Board Approval

\*A = Approved by Board



**February 12, 2024**

**Board Item - N.-1.**

**Issue:**

Ratification of purchase orders.

**Superintendent's Recommendation:**

Ratify purchase orders issued for the period of January 1, 2024, through January 31, 2024, and purchase order adjustments for the period of January 1, 2024, through January 31, 2024.

**Analysis:**

**For the period of January 1, 2024, through January 31, 2024, were written for purchase orders and non-purchase order requisitions.**

All transactions between the district and any other entity or person involving the transfer of property or rendering of a service are contracts and subject to approval or ratification by the board of trustees. Since the final responsibility for purchasing cannot be delegated by the board of trustees in accordance with state law, all purchase orders must be approved or ratified by the board with specific evidence of such action indicated in the official board minutes.

All purchases comply with the appropriate state codes and Administrative Regulation No. 3314, Payment for Goods and Services.

Purchase orders and the purchase order report are available for inspection in the purchasing department.

This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it provides the board with information on all purchase order transactions.

For questions regarding this board item, please contact Dr. Jenny Salkeld at 619-691-5550 or [jenny.salkeld@sweetwaterschools.org](mailto:jenny.salkeld@sweetwaterschools.org).


**Fiscal Impact:**

Expenditure of \$6,244,505.26, for purchase orders and non-purchase order



requisitions, for the period of January 1, 2024, through January 31, 2024.

**ATTACHMENTS:**

Description		Type
	PO Listing Report	Backup Material
	PO Detail Listing Report	Backup Material

## Purchase Order Listing From 1/1/2024 Through 1/31/2024

Purchase Order	Vendor	Amount	Purchase Order Date
608132	Rasix Computer Center, Inc.	399.50	01/02/2024
608133	Varsity Brands Holding Co., Inc.	3,184.78	01/03/2024
608134	Accent Electronics, Inc	3,000.00	01/03/2024
608135	Boca Rio Ink	1,413.75	01/03/2024
608136	HCI Systems, Inc	46,204.72	01/03/2024
608137	Freestyle Photographic Supplies	2,052.69	01/03/2024
608138	Powerstride Battery Co.	1,706.94	01/03/2024
608139	Oriental Trading Company, Inc	0.00	01/03/2024
608140	Sehi Computer Products	0.00	01/03/2024
608141	ODP Business Solutions, LLC	408.85	01/03/2024
608142	Coulter Ventures LLC	999.65	01/03/2024
608143	B&H Photo	0.00	01/03/2024
608144	All American Sports Corporation	6,000.00	01/03/2024
608145	Magnatag Inc	1,723.69	01/03/2024
608146	Varsity Brands Holding Co., Inc.	4,101.35	01/03/2024
608147	SwimWest LLC	7,014.38	01/03/2024
608148	Sports Imports, Inc.	486.01	01/03/2024
608149	Varsity Brands Holding Co., Inc.	4,156.25	01/03/2024
608150	Anthem Sports, LLC	7,007.58	01/03/2024
608151	EZ Flex LLC	4,831.19	01/03/2024
608152	B&H Photo	0.00	01/03/2024
608153	ODP Business Solutions, LLC	252.75	01/03/2024
608154	ODP Business Solutions, LLC	101.95	01/03/2024
608155	Otay Mesa Sales, Inc.	10,907.50	01/04/2024
608156	New Alternatives, Inc.	950,325.00	01/04/2024
608157	ODP Business Solutions, LLC	617.58	01/04/2024
608158	ODP Business Solutions, LLC	201.20	01/04/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608159	ODP Business Solutions, LLC	143.94	01/04/2024
608160	ODP Business Solutions, LLC	657.00	01/04/2024
608161	Rasix Computer Center, Inc.	85.99	01/04/2024
608162	Rasix Computer Center, Inc.	957.01	01/04/2024
608163	Copy Link, Inc.	4,000.00	01/04/2024
608164	ODP Business Solutions, LLC	133.18	01/04/2024
608165	ODP Business Solutions, LLC	547.88	01/04/2024
608166	ODP Business Solutions, LLC	0.00	01/04/2024
608167	El Tapatio Restaurant Inc.	627.14	01/05/2024
608168	Schwartz, Seth A	7,000.00	01/05/2024
608169	ODP Business Solutions, LLC	147.20	01/05/2024
608170	ODP Business Solutions, LLC	648.63	01/05/2024
608171	Southwestern College	0.00	01/05/2024
608172	ODP Business Solutions, LLC	2,589.74	01/05/2024
608173	ODP Business Solutions, LLC	102.77	01/05/2024
608174	ODP Business Solutions, LLC	2,066.95	01/08/2024
608175	Pearison Inc.	1,195.28	01/08/2024
608176	ODP Business Solutions, LLC	60.80	01/08/2024
608177	Bear Communications Inc	2,637.19	01/08/2024
608178	WestCoast Products & Design LLC	815.49	01/08/2024
608179	MindWing Concepts, Inc.	812.27	01/08/2024
608180	Concepts School & Office Furnishings	829.07	01/08/2024
608181	Concepts School & Office Furnishings	2,859.69	01/08/2024
608182	A & M Team Sales Inc	517.20	01/08/2024
608183	Boca Rio Ink	426.29	01/08/2024
608184	A & M Team Sales Inc	366.46	01/08/2024
608185	Grainger, Inc.	904.69	01/08/2024



**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608186	Flinn Scientific, Inc.	1,162.94	01/08/2024
608187	VARI Sales Corporation	464.90	01/08/2024
608188	Oriental Trading Company, Inc	1,301.63	01/08/2024
608189	El Tapatio Restaurant Inc.	0.00	01/08/2024
608190	Vons	3,000.00	01/08/2024
608191	Vons	990.00	01/08/2024
608192	Sweetwater Music Education Technology	7,828.21	01/08/2024
608193	Prophet Corporation (The)	3,310.89	01/08/2024
608194	B&H Photo	1,184.57	01/08/2024
608195	Amazon Capital Services, Inc	928.24	01/08/2024
608196	Amazon Capital Services, Inc	397.68	01/08/2024
608197	Bernard Arenson, Inc.	6,131.33	01/08/2024
608198	ODP Business Solutions, LLC	56.49	01/08/2024
608199	ODP Business Solutions, LLC	159.84	01/08/2024
608200	Amazon Capital Services, Inc	24.99	01/08/2024
608201	Amazon Capital Services, Inc	115.30	01/08/2024
608202	Home Depot	65.23	01/08/2024
608203	Federal Contracts Corp	45,104.93	01/08/2024
608204	El Tapatio Restaurant Inc.	1,666.25	01/08/2024
608205	Federal Contracts Corp	45,104.93	01/08/2024
608206	ODP Business Solutions, LLC	553.57	01/08/2024
608207	ODP Business Solutions, LLC	645.91	01/09/2024
608208	B&H Photo	328.09	01/09/2024
608209	Bernard Arenson, Inc.	110.93	01/09/2024
608210	Decker Inc.	3,674.22	01/09/2024
608211	Vons	5,000.00	01/09/2024
608212	QM Quality Matters, Inc.	875.00	01/09/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608213	Elsevier, Inc.	0.00	01/09/2024
608214	Cambridge University Press	18,627.69	01/09/2024
608215	Capital One, N.A. dba Wayfair	1,316.44	01/09/2024
608216	Oxford University Press	1,852.72	01/09/2024
608217	Amazon Capital Services, Inc	116.64	01/09/2024
608218	Oxford University Press	4,601.82	01/09/2024
608219	Cambridge University Press	6,875.89	01/09/2024
608220	ODP Business Solutions, LLC	201.67	01/09/2024
608221	Foundation for Educational Administration	649.00	01/09/2024
608222	Hulsey, Laura	600.00	01/09/2024
608223	National Petroleum, Inc.	2,401.91	01/09/2024
608224	ODP Business Solutions, LLC	419.26	01/09/2024
608225	ODP Business Solutions, LLC	1,420.89	01/09/2024
608226	ODP Business Solutions, LLC	318.33	01/09/2024
608227	ODP Business Solutions, LLC	343.63	01/09/2024
608228	McBride, Sylvia	295.00	01/09/2024
608229	Perfect Jump	0.00	01/09/2024
608230	Perfect Jump	2,359.87	01/09/2024
608231	Salesforce.com, Inc	2,025.00	01/09/2024
608232	Staples Inc. & Subsidiaries	0.00	01/09/2024
608233	El Tapatio Restaurant Inc.	0.00	01/09/2024
608234	ODP Business Solutions, LLC	56.44	01/09/2024
608235	ODP Business Solutions, LLC	700.34	01/09/2024
608236	ODP Business Solutions, LLC	115.06	01/09/2024
608237	Solano County Office of Education	2,500.00	01/10/2024
608238	Cal Pacific Truck Center, LLC	578.72	01/10/2024
608239	ODP Business Solutions, LLC	812.22	01/10/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608240	ODP Business Solutions, LLC	467.82	01/10/2024
608241	Copy Link, Inc.	67.43	01/10/2024
608242	Royal Lines Charters, LLC	0.00	01/10/2024
608243	Super GP Foods & Associates	5,000.00	01/10/2024
608244	Atkinson, Andelson, Loya, Ruud & Romo	159.00	01/10/2024
608245	International Baccalaureate Organization NA, Inc	450.00	01/10/2024
608246	West Publishing Corporation	5,890.00	01/10/2024
608247	ODP Business Solutions, LLC	619.69	01/10/2024
608248	Screencastify, LLC	2,500.00	01/10/2024
608249	Barnes & Noble Booksellers, USA Inc.	136.77	01/10/2024
608250	HL Corporation	4,778.13	01/10/2024
608251	San Diego County Superintendent of Schools	425.00	01/10/2024
608252	San Diego County Superintendent of Schools	1,875.00	01/10/2024
608253	Rubio, Ivan	2,069.04	01/10/2024
608254	Virgen, Misael	1,633.06	01/10/2024
608255	Capital One, N.A. dba Wayfair	203.48	01/10/2024
608256	Hermosillo, Manuel	1,914.93	01/10/2024
608257	Pyles, Jennie R	1,954.04	01/10/2024
608258	ODP Business Solutions, LLC	85.79	01/10/2024
608259	ODP Business Solutions, LLC	347.04	01/10/2024
608260	AndyMark, Inc.	1,129.65	01/10/2024
608261	Dugmore & Duncan Inc.	4,276.03	01/10/2024
608262	School Health Corporation	268.94	01/10/2024
608263	Maintex, Inc.	1,352.96	01/10/2024
608264	Otay Water District	19,010.00	01/10/2024
608265	ODP Business Solutions, LLC	91.70	01/10/2024
608266	J & R Registrations	555.00	01/10/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608267	ODP Business Solutions, LLC	352.58	01/10/2024
608268	Heidelberg USA, Inc.	1,529.52	01/10/2024
608269	Rasix Computer Center, Inc.	269.16	01/10/2024
608270	Rasix Computer Center, Inc.	269.16	01/10/2024
608271	ODP Business Solutions, LLC	360.21	01/10/2024
608272	J & R Registrations	555.00	01/10/2024
608273	Cal Pacific Truck Center, LLC	4,340.70	01/10/2024
608274	Waxie's Enterprises, Inc.	1,572.09	01/10/2024
608275	Genuine Parts Co.	455.99	01/10/2024
608276	Gallup, Inc.	0.00	01/10/2024
608277	Waxie's Enterprises, Inc.	2,286.33	01/10/2024
608278	Aztec Appliance	0.00	01/10/2024
608279	Wayfair LLC	0.00	01/11/2024
608280	National Auto Fleet Group	72,897.70	01/11/2024
608281	Clark-Cadwell, Michelle R	1,954.23	01/11/2024
608282	Vinyard Doors Inc	7,727.00	01/11/2024
608283	Vinyard Doors Inc	7,727.00	01/11/2024
608284	Barnes & Noble Booksellers, USA Inc.	1,145.60	01/11/2024
608285	Securly, Inc.	5,428.50	01/11/2024
608286	Hernandez, Roseanita M	987.05	01/11/2024
608287	Solution Tree, Inc	3,076.00	01/11/2024
608288	San Diego County Superintendent of Schools	100.00	01/11/2024
608289	San Diego County Superintendent of Schools	100.00	01/11/2024
608290	Ulloa-Higuera, Jesus	1,936.43	01/11/2024
608291	Mrs. Nelson's Book Company LLC	821.29	01/11/2024
608292	ODP Business Solutions, LLC	265.68	01/11/2024
608293	ODP Business Solutions, LLC	206.55	01/11/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608294	Yarjianian & Associates, PC	5,000.00	01/11/2024
608295	ODP Business Solutions, LLC	99.80	01/11/2024
608296	West Coast Arborists, Inc.	1,850.00	01/11/2024
608297	National Gym Supply	89.35	01/11/2024
608298	San Diego County Superintendent of Schools	3,750.00	01/11/2024
608299	San Diego County Superintendent of Schools	550.00	01/11/2024
608300	Rasix Computer Center, Inc.	1,326.77	01/11/2024
608301	El Tapatio Restaurant Inc.	0.00	01/11/2024
608302	Schwartz, Seth A	8,000.00	01/11/2024
608303	El Tapatio Restaurant Inc.	2,588.72	01/11/2024
608304	AP by the Sea	825.00	01/11/2024
608305	Smart & Final Stores Corporation	1,800.00	01/11/2024
608306	Rasix Computer Center, Inc.	473.06	01/11/2024
608307	Super GP Foods & Associates	4,000.00	01/11/2024
608308	Vons	2,000.00	01/11/2024
608309	B&H Photo	1,428.83	01/11/2024
608310	B&H Photo	4,147.09	01/11/2024
608311	B&H Photo	0.00	01/11/2024
608313	Southwest Lift & Equipment Inc.	1,776.00	01/11/2024
608314	LRP Publications Inc.	17,869.00	01/11/2024
608315	ODP Business Solutions, LLC	110.04	01/11/2024
608316	Rasix Computer Center, Inc.	0.00	01/11/2024
608317	Worthington Direct Inc.	2,104.73	01/12/2024
608318	Office Solutions	0.00	01/12/2024
608319	Office Solutions	0.00	01/12/2024
608320	Bluum USA, Inc.	780.83	01/12/2024
608321	Oriental Trading Company, Inc	121.32	01/12/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608322	Prophet Corporation (The)	321.96	01/12/2024
608323	Prophet Corporation (The)	37.07	01/12/2024
608324	Anderson Enterprises	0.00	01/12/2024
608325	Varsity Brands Holding Co., Inc.	994.75	01/12/2024
608326	Varsity Brands Holding Co., Inc.	1,798.76	01/12/2024
608327	Oriental Trading Company, Inc	557.60	01/12/2024
608328	ODP Business Solutions, LLC	61.98	01/12/2024
608329	ODP Business Solutions, LLC	226.66	01/12/2024
608330	Integrity Newspapers Inc.	630.38	01/12/2024
608331	Integrity Newspapers Inc.	486.88	01/12/2024
608332	Integrity Newspapers Inc.	338.26	01/12/2024
608333	Integrity Newspapers Inc.	343.38	01/12/2024
608334	Amazon Capital Services, Inc	159.38	01/12/2024
608335	ODP Business Solutions, LLC	293.61	01/12/2024
608336	Amazon Capital Services, Inc	139.86	01/12/2024
608337	ODP Business Solutions, LLC	0.00	01/12/2024
608338	Amazon Capital Services, Inc	192.46	01/12/2024
608339	ODP Business Solutions, LLC	76.96	01/12/2024
608340	DS Services of America, Inc	800.00	01/12/2024
608341	Amazon Capital Services, Inc	135.93	01/12/2024
608342	Apple Computer Inc.	522.01	01/12/2024
608343	Vons	250.00	01/12/2024
608344	ODP Business Solutions, LLC	1,259.69	01/12/2024
608345	ODP Business Solutions, LLC	1,269.11	01/12/2024
608346	Rasix Computer Center, Inc.	189.23	01/12/2024
608347	ODP Business Solutions, LLC	489.05	01/12/2024
608348	Vons	300.00	01/12/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608349	El Tapatio Restaurant Inc.	410.19	01/12/2024
608350	Longstreth Sporting Goods, LLC	0.00	01/12/2024
608351	San Diego Charter Inc.	1,468.13	01/12/2024
608352	Amazon Capital Services, Inc	34.78	01/12/2024
608353	ODP Business Solutions, LLC	83.18	01/12/2024
608354	ODP Business Solutions, LLC	120.69	01/12/2024
608355	Essenza Software, Inc	0.00	01/13/2024
608356	ODP Business Solutions, LLC	207.96	01/13/2024
608357	Rasix Computer Center, Inc.	78.51	01/13/2024
608358	Dugmore & Duncan Inc.	1,326.76	01/16/2024
608359	Jill Weckerly, Psychologist PC	1,575.00	01/16/2024
608360	San Diego County Superintendent of Schools	1,100.00	01/16/2024
608361	McDaniel, Ariel	1,428.67	01/16/2024
608362	Waxie's Enterprises, Inc.	0.00	01/16/2024
608363	Follett School Solutions, Inc.	171.55	01/16/2024
608364	Maintex, Inc.	538.54	01/16/2024
608365	Jimenez, Emily S	842.97	01/16/2024
608366	San Diego County Superintendent of Schools	250.00	01/16/2024
608367	NCS Pearson, Inc.	13,811.90	01/16/2024
608368	Dept. of Conservation Ref FD	4,800.00	01/16/2024
608369	State of California	153,100.00	01/16/2024
608370	State of California	153,100.00	01/16/2024
608371	B&H Photo	2,310.22	01/16/2024
608372	TAB Products Co, LLC	1,121.04	01/16/2024
608373	Corona Clay Company	2,123.44	01/16/2024
608374	Oriental Trading Company, Inc	31.35	01/16/2024
608375	Victory Team Apparel, Inc.	3,852.87	01/16/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608376	Prophet Corporation (The)	527.44	01/16/2024
608377	Regents of the University of California San Diego	10,000.00	01/16/2024
608378	ODP Business Solutions, LLC	2,925.53	01/16/2024
608379	ODP Business Solutions, LLC	75.56	01/16/2024
608380	Bernard Arenson, Inc.	995.39	01/16/2024
608381	Broadway Typewriter Company Inc	512.12	01/16/2024
608382	Decker Inc.	0.00	01/16/2024
608383	Solutionz	1,011.88	01/16/2024
608384	Technology in Education	4,636.01	01/16/2024
608385	All American Sports Corporation	6,000.00	01/16/2024
608386	School Outfitters, LLC	5,799.84	01/16/2024
608387	ShopPOPDisplays Inc	6,726.86	01/16/2024
608388	Grainger, Inc.	942.74	01/16/2024
608389	Grainger, Inc.	516.56	01/16/2024
608390	Brady Company/San Diego, Inc.	1,344.34	01/16/2024
608391	Technology in Education	4,243.27	01/16/2024
608392	Technology in Education	0.00	01/16/2024
608393	ODP Business Solutions, LLC	490.91	01/17/2024
608394	ODP Business Solutions, LLC	226.08	01/17/2024
608395	thinkmap, Inc	850.00	01/17/2024
608396	Maxim Healthcare Services Holdings, Inc.	667.48	01/17/2024
608397	San Diego County Superintendent of Schools	2,400.00	01/17/2024
608398	Waxie's Enterprises, Inc.	5,332.52	01/17/2024
608399	Santamaria, Cristina	76.63	01/17/2024
608401	Maintex, Inc.	1,475.06	01/17/2024
608402	Waxie's Enterprises, Inc.	1,194.11	01/17/2024
608403	School Specialty, Inc.	1,900.22	01/17/2024



**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608404	Demco Inc.	951.16	01/17/2024
608405	Waxie's Enterprises, Inc.	306.87	01/17/2024
608406	Adorama Inc.	1,820.72	01/17/2024
608407	Waxie's Enterprises, Inc.	131.89	01/17/2024
608408	Genuine Parts Co.	341.46	01/17/2024
608409	ODP Business Solutions, LLC	191.26	01/17/2024
608410	ODP Business Solutions, LLC	153.86	01/17/2024
608411	San Diego Home Care Supplies	190.85	01/17/2024
608412	ODP Business Solutions, LLC	2,664.75	01/17/2024
608413	San Diego County Superintendent of Schools	3,350.00	01/17/2024
608414	ODP Business Solutions, LLC	160.15	01/17/2024
608415	School Nurse Supply, Inc.	78.84	01/17/2024
608416	ODP Business Solutions, LLC	70.69	01/17/2024
608417	School Health Corporation	56.25	01/17/2024
608418	School Health Corporation	44.54	01/17/2024
608419	Baronet & Helix Upholstery	1,301.63	01/17/2024
608420	Royal Lines Charters, LLC	2,200.00	01/17/2024
608421	Varsity Brands Holding Co., Inc.	5,811.23	01/17/2024
608422	San Diego Charter Inc.	1,100.00	01/17/2024
608423	Flinn Scientific, Inc.	423.19	01/17/2024
608424	Flinn Scientific, Inc.	577.24	01/17/2024
608425	Lakeshore Equipment Company	7,168.51	01/17/2024
608426	San Diego Charter Inc.	1,100.00	01/17/2024
608427	School Health Corporation	39.18	01/17/2024
608428	ODP Business Solutions, LLC	356.43	01/17/2024
608429	ODP Business Solutions, LLC	101.10	01/17/2024
608430	San Diego Charter Inc.	1,100.00	01/17/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608431	San Diego Charter Inc.	1,100.00	01/17/2024
608432	San Diego Charter Inc.	1,100.00	01/17/2024
608433	Lakeshore Equipment Company	6,140.84	01/17/2024
608434	School Health Corporation	56.25	01/17/2024
608435	ODP Business Solutions, LLC	293.97	01/17/2024
608436	ODP Business Solutions, LLC	110.04	01/17/2024
608437	ODP Business Solutions, LLC	68.41	01/17/2024
608438	ODP Business Solutions, LLC	3,118.19	01/17/2024
608439	CDW Government, Inc.	1,078.92	01/17/2024
608440	ODP Business Solutions, LLC	163.00	01/17/2024
608441	Uline, Inc.	0.00	01/17/2024
608442	Sidepath, Inc	371,141.49	01/17/2024
608443	Access Transmitters, Inc.	161.53	01/17/2024
608444	Halma Holdings, Inc.	962.20	01/17/2024
608445	Sannwald, Autumn	20.00	01/17/2024
608446	Worthington Direct Inc.	0.00	01/17/2024
608447	Milholland, Leslie	20.00	01/17/2024
608448	Maintex, Inc.	780.07	01/17/2024
608449	Fernandez-Bonilla, Alan	59.78	01/17/2024
608450	ODP Business Solutions, LLC	114.14	01/17/2024
608451	DS Services of America, Inc	0.00	01/17/2024
608452	Zumstein, Louie	38.34	01/17/2024
608453	Psychological Assessment Resources, Inc.	7,586.28	01/17/2024
608454	Amazon Capital Services, Inc	0.00	01/17/2024
608455	Sysco Food Services of San Diego, Inc.	492.72	01/17/2024
608456	Amazon Capital Services, Inc	189.77	01/18/2024
608457	Lakeshore Equipment Company	1,168.39	01/18/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608458	Panera Bread Company	0.00	01/18/2024
608459	Urbane Cafe	883.08	01/18/2024
608460	San Diego State University Foundation	100.00	01/18/2024
608461	All American Sports Corporation	6,000.00	01/18/2024
608462	Sports Endeavors, Inc.	459.83	01/18/2024
608463	William V. MacGill & Co.	353.44	01/18/2024
608464	DS Services of America, Inc	600.00	01/18/2024
608465	Varsity Brands Holding Co., Inc.	1,321.10	01/18/2024
608466	Dick Blick Company	826.11	01/18/2024
608467	Customink, LLC	501.34	01/18/2024
608468	Laminating and Binding Solutions Inc	733.07	01/18/2024
608469	Dick Blick Company	842.48	01/18/2024
608470	Flinn Scientific, Inc.	257.35	01/18/2024
608471	Oriental Trading Company, Inc	41.82	01/18/2024
608472	School Health Corporation	7,999.52	01/18/2024
608473	Rasix Computer Center, Inc.	0.00	01/18/2024
608474	Panera Bread Company	163.68	01/18/2024
608475	Rasix Computer Center, Inc.	0.00	01/18/2024
608476	Rasix Computer Center, Inc.	683.14	01/18/2024
608477	Waxie's Enterprises, Inc.	529.07	01/18/2024
608478	Students of History, INC.	540.00	01/18/2024
608479	San Diego County Superintendent of Schools	19,500.00	01/18/2024
608480	Amazon Capital Services, Inc	0.00	01/18/2024
608481	Vons	150.00	01/18/2024
608482	Vons	163.13	01/18/2024
608483	Vons	150.00	01/18/2024
608484	Carolina Biological Supply Co	172.86	01/18/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608485	ODP Business Solutions, LLC	772.58	01/18/2024
608486	ODP Business Solutions, LLC	681.66	01/18/2024
608487	ODP Business Solutions, LLC	3,742.31	01/18/2024
608488	ODP Business Solutions, LLC	73.93	01/18/2024
608489	ODP Business Solutions, LLC	640.71	01/18/2024
608490	ODP Business Solutions, LLC	306.93	01/18/2024
608491	ODP Business Solutions, LLC	1,157.64	01/18/2024
608492	ODP Business Solutions, LLC	166.53	01/18/2024
608493	ODP Business Solutions, LLC	92.46	01/18/2024
608494	ODP Business Solutions, LLC	1,141.41	01/18/2024
608495	ODP Business Solutions, LLC	178.21	01/18/2024
608496	DS Services of America, Inc	400.00	01/19/2024
608497	DS Services of America, Inc	600.00	01/19/2024
608498	SBCS	185,000.00	01/19/2024
608499	Follett School Solutions, Inc.	429.42	01/19/2024
608500	Maintex, Inc.	977.19	01/19/2024
608501	ODP Business Solutions, LLC	366.22	01/19/2024
608502	Gold Standard Fire Protection	400.00	01/19/2024
608503	Rasix Computer Center, Inc.	2,294.70	01/19/2024
608504	Varsity Brands Holding Co., Inc.	97.63	01/19/2024
608505	Rasix Computer Center, Inc.	2,394.68	01/19/2024
608506	California Association for Bilingual Education	240.00	01/19/2024
608507	Flinn Scientific, Inc.	65.01	01/19/2024
608508	School Health Corporation	138.67	01/19/2024
608509	Demco Inc.	2,925.81	01/19/2024
608510	CN School and Office Solutions, Inc	0.00	01/19/2024
608511	Rasix Computer Center, Inc.	152.25	01/19/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608512	eSpecial Needs	1,008.61	01/19/2024
608513	Rasix Computer Center, Inc.	125.06	01/19/2024
608514	Liminex, Inc.	4,179.60	01/19/2024
608515	Rasix Computer Center, Inc.	239.25	01/19/2024
608516	Artistic Printers	390.42	01/19/2024
608517	Rasix Computer Center, Inc.	125.06	01/19/2024
608518	Dummies Unlimited, Inc	4,550.11	01/19/2024
608519	School Specialty, Inc.	3,755.47	01/19/2024
608520	AirSupply Tools, Inc.	1,225.52	01/19/2024
608521	B&H Photo	1,296.37	01/19/2024
608522	Varsity Brands Holding Co., Inc.	1,696.50	01/19/2024
608523	Cart Mart, Inc.	13,063.05	01/19/2024
608524	Varsity Brands Holding Co., Inc.	1,997.52	01/19/2024
608525	Varsity Brands Holding Co., Inc.	386.20	01/19/2024
608526	Center for Mindful Relationships	3,000.00	01/19/2024
608527	Prime Sports Sales & Design	83.62	01/19/2024
608528	Varsity Brands Holding Co., Inc.	913.78	01/19/2024
608529	Sureride Charter Inc.	2,410.00	01/19/2024
608530	Royal Lines Charters, LLC	2,194.50	01/19/2024
608531	Manson Western Corporation	10,030.56	01/19/2024
608532	Jacques Paving Inc	6,426.63	01/19/2024
608533	Dept. of Conservation Ref FD	4,800.00	01/19/2024
608534	California Association of the Teachers of English	715.00	01/19/2024
608535	California Association of School Business Official	510.00	01/19/2024
608536	4Imprint	0.00	01/19/2024
608537	Tariq Khamisa Foundation	6,500.00	01/19/2024
608538	Royal Lines Charters, LLC	2,194.50	01/19/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608539	Sea World LLC	770.00	01/19/2024
608540	Broadway Typewriter Company Inc	1,324.58	01/19/2024
608541	Fleet Services	288.41	01/19/2024
608542	Huntington Hardware Co., Inc.	28,647.70	01/19/2024
608543	San Diego County High School Mock Trial	400.00	01/19/2024
608544	Staples Inc. & Subsidiaries	782.73	01/19/2024
608545	Junior Achievement Of San Diego County, Inc.	715.00	01/19/2024
608547	Roman's Truck Body & Paint	8,163.87	01/19/2024
608548	Datel Systems Inc.	734.24	01/19/2024
608549	South Bay Fence Inc.	304.50	01/19/2024
608550	Laurel For Leaders	50.00	01/19/2024
608551	ODP Business Solutions, LLC	285.68	01/19/2024
608552	Genuine Parts Co.	287.03	01/19/2024
608553	HL Corporation	302.70	01/19/2024
608554	Schwartz, Seth A	7,500.00	01/19/2024
608555	Office Solutions	0.00	01/19/2024
608556	ODP Business Solutions, LLC	262.28	01/20/2024
608557	ODP Business Solutions, LLC	698.75	01/20/2024
608558	ODP Business Solutions, LLC	624.97	01/20/2024
608559	ODP Business Solutions, LLC	477.80	01/20/2024
608560	ODP Business Solutions, LLC	327.59	01/20/2024
608561	ODP Business Solutions, LLC	179.88	01/20/2024
608562	ODP Business Solutions, LLC	604.18	01/20/2024
608563	ODP Business Solutions, LLC	4,791.57	01/20/2024
608564	ODP Business Solutions, LLC	221.01	01/20/2024
608565	ODP Business Solutions, LLC	282.75	01/20/2024
608566	ODP Business Solutions, LLC	2,924.67	01/20/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608567	ODP Business Solutions, LLC	1,735.22	01/20/2024
608568	ODP Business Solutions, LLC	137.00	01/20/2024
608569	ODP Business Solutions, LLC	137.00	01/20/2024
608570	ODP Business Solutions, LLC	255.91	01/21/2024
608571	ODP Business Solutions, LLC	420.94	01/22/2024
608572	ODP Business Solutions, LLC	1,100.61	01/22/2024
608573	Logicalis, Inc.	69,064.92	01/22/2024
608574	William V. MacGill & Co.	73.99	01/22/2024
608575	Varsity Brands Holding Co., Inc.	512.07	01/22/2024
608576	Rasix Computer Center, Inc.	14.36	01/22/2024
608577	Identifix Inc	1,068.00	01/22/2024
608578	J & R Registrations	505.00	01/22/2024
608579	Educator Resources, Inc.	699.00	01/22/2024
608580	Waxie's Enterprises, Inc.	124.07	01/22/2024
608581	Roman's Truck Body & Paint	13,280.03	01/22/2024
608582	Rasix Computer Center, Inc.	574.21	01/22/2024
608583	Royal Lines Charters, LLC	4,372.50	01/22/2024
608584	Prime Sports Sales & Design	1,513.51	01/22/2024
608585	Toledo Physical Education Supply	968.93	01/22/2024
608586	San Diego Elevator & Lifts	12,815.00	01/22/2024
608587	San Diego Gas & Electric	4,338.00	01/22/2024
608588	William V. MacGill & Co.	237.20	01/22/2024
608589	Dunn Edwards Corporation	7,745.48	01/22/2024
608590	Kuta Software LLC	494.00	01/22/2024
608591	Dick Blick Company	316.79	01/22/2024
608592	Rasix Computer Center, Inc.	163.13	01/22/2024
608593	Varsity Brands Holding Co., Inc.	5,329.83	01/22/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608594	All American Sports Corporation	3,571.30	01/22/2024
608595	School Specialty, Inc.	130.50	01/22/2024
608596	Fisher Scientific, LLC	906.48	01/22/2024
608597	San Diego County Superintendent of Schools	2,600.00	01/22/2024
608598	Rasix Computer Center, Inc.	197.94	01/22/2024
608599	Prophet Corporation (The)	990.59	01/22/2024
608600	SBCS	106,811.00	01/22/2024
608601	Flinn Scientific, Inc.	576.67	01/22/2024
608602	CDW Government, Inc.	703.44	01/22/2024
608603	SBCS	84,629.00	01/22/2024
608604	SBCS	45,497.00	01/22/2024
608605	SBCS	94,410.00	01/22/2024
608606	SBCS	62,333.00	01/22/2024
608607	ODP Business Solutions, LLC	177.73	01/22/2024
608608	SBCS	79,357.00	01/22/2024
608609	SBCS	112,576.00	01/22/2024
608610	ODP Business Solutions, LLC	58.69	01/22/2024
608611	SBCS	123,052.00	01/22/2024
608612	ODP Business Solutions, LLC	182.89	01/22/2024
608613	ODP Business Solutions, LLC	471.61	01/22/2024
608614	SBCS	204,764.00	01/22/2024
608615	ODP Business Solutions, LLC	0.00	01/22/2024
608616	Royal Lines Charters, LLC	2,100.00	01/22/2024
608617	Royal Lines Charters, LLC	2,200.00	01/22/2024
608618	Vons	400.00	01/22/2024
608619	ODP Business Solutions, LLC	91.77	01/22/2024
608620	CDW Government, Inc.	0.00	01/22/2024



**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608621	ODP Business Solutions, LLC	70.80	01/22/2024
608622	ODP Business Solutions, LLC	98.41	01/22/2024
608623	ODP Business Solutions, LLC	3,806.10	01/22/2024
608624	ODP Business Solutions, LLC	217.45	01/22/2024
608625	Rasix Computer Center, Inc.	565.69	01/22/2024
608626	Rasix Computer Center, Inc.	77.29	01/22/2024
608627	Rasix Computer Center, Inc.	153.34	01/22/2024
608628	Apple Computer Inc.	140.29	01/22/2024
608629	Virco, Inc.	0.00	01/22/2024
608630	Alano, Myra Joy	0.00	01/22/2024
608631	Korn, Katlyn	0.00	01/22/2024
608632	McGregor, Cynthia Annmarie	0.00	01/22/2024
608633	Mansfield, Bruce J	0.00	01/22/2024
608634	Mantanona, Rosemary	0.00	01/22/2024
608635	Blanco, Juan Carlos	0.00	01/22/2024
608636	Sanchez, Teresa Marie	0.00	01/22/2024
608637	Worthington Direct Inc.	1,335.58	01/22/2024
608638	McFarland, James	358.88	01/22/2024
608639	SBCS	129,245.00	01/22/2024
608641	The Breakthrough Coach	875.00	01/22/2024
608642	American Eagle	643.40	01/22/2024
608643	Neeb, Trevor	2,070.00	01/22/2024
608644	Bluum USA, Inc.	4,998.60	01/22/2024
608645	California Association for Bilingual Education	120.00	01/22/2024
608646	SBCS	139,495.00	01/23/2024
608647	Kettlehake, Daniel	931.34	01/23/2024
608648	Rasix Computer Center, Inc.	741.69	01/23/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608649	School Nurse Supply, Inc.	169.22	01/23/2024
608650	Varsity Brands Holding Co., Inc.	370.00	01/23/2024
608651	Educator Resources, Inc.	2,097.00	01/23/2024
608652	Bueno, Karla	711.87	01/23/2024
608653	Bear Communications Inc	5,590.37	01/23/2024
608654	Signed On, Inc.	1,137.47	01/23/2024
608655	Sundance Stage Lines, Inc.	0.00	01/23/2024
608656	ODP Business Solutions, LLC	644.19	01/23/2024
608657	ODP Business Solutions, LLC	431.50	01/23/2024
608658	ODP Business Solutions, LLC	337.11	01/23/2024
608659	ODP Business Solutions, LLC	973.74	01/23/2024
608660	B&H Photo	0.00	01/23/2024
608661	De Leon, Omar	1,395.45	01/23/2024
608662	Broadway Typewriter Company Inc	6,391.69	01/23/2024
608663	Perondi, Brian	1,404.20	01/23/2024
608664	California School Public Relations Association	2,025.00	01/23/2024
608665	Grainger, Inc.	4,414.59	01/23/2024
608666	Grainger, Inc.	0.00	01/23/2024
608667	JES Engraving Company, Inc.	16.31	01/23/2024
608668	Integrity Newspapers Inc.	481.76	01/23/2024
608669	Panera Bread Company	514.41	01/23/2024
608670	Betanco, Carolina	1,497.21	01/23/2024
608671	ODP Business Solutions, LLC	1,187.86	01/23/2024
608672	ODP Business Solutions, LLC	546.57	01/23/2024
608673	ODP Business Solutions, LLC	623.45	01/23/2024
608674	Cal Pacific Truck Center, LLC	4,600.05	01/24/2024
608675	Brady Company/San Diego, Inc.	954.07	01/24/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608676	Justin Hoffman	2,362.59	01/24/2024
608677	Fredericksen Jr, Gerald Wayne	15,360.00	01/24/2024
608678	Vons	1,000.00	01/24/2024
608679	Royal Lines Charters, LLC	1,436.48	01/24/2024
608680	Sundance Stage Lines, Inc.	2,090.00	01/24/2024
608681	San Diego Friction Products, Inc.	926.26	01/24/2024
608682	Flinn Scientific, Inc.	1,005.39	01/24/2024
608684	Demco Inc.	682.82	01/24/2024
608685	A & M Team Sales Inc	967.59	01/24/2024
608686	KLM Bioscientific	101.46	01/24/2024
608687	Carolina Biological Supply Co	845.17	01/24/2024
608688	ODP Business Solutions, LLC	60.85	01/24/2024
608689	KLM Bioscientific	703.83	01/24/2024
608690	Prime Sports Sales & Design	2,166.30	01/24/2024
608691	Prime Sports Sales & Design	3,081.56	01/24/2024
608692	Hollandia Dairy, Inc.	598,000.00	01/24/2024
608693	Prime Sports Sales & Design	2,057.89	01/24/2024
608694	Prime Sports Sales & Design	1,434.42	01/24/2024
608695	Carolina Biological Supply Co	164.11	01/24/2024
608696	Success By Design, Inc.	2,745.57	01/24/2024
608697	F.S.E., Inc.	55,168.88	01/24/2024
608698	Varsity Brands Holding Co., Inc.	0.00	01/24/2024
608699	Varsity Brands Holding Co., Inc.	632.85	01/24/2024
608700	Martinez, Hugo	1,025.50	01/24/2024
608701	CDW Government, Inc.	38.06	01/24/2024
608702	Cisneros, Ricardo	1,000.63	01/24/2024
608703	Monoprice, Inc.	16.16	01/24/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608704	ODP Business Solutions, LLC	70.39	01/24/2024
608705	Rubio, Ivan	953.40	01/24/2024
608706	Michaels Stores, Inc	260.50	01/24/2024
608707	Terra Bella Nursery, Inc.	673.75	01/24/2024
608708	BrainPOPLLC	3,851.25	01/24/2024
608709	SBCS	96,399.00	01/24/2024
608710	SBCS	117,848.00	01/24/2024
608711	Royal Lines Charters, LLC	1,778.88	01/24/2024
608712	SBCS	109,760.99	01/24/2024
608713	Vons	85.00	01/24/2024
608714	Vons	500.00	01/24/2024
608715	Club Xcite	290.00	01/24/2024
608716	Dumas, Don M	2,996.96	01/24/2024
608717	ODP Business Solutions, LLC	146.49	01/24/2024
608718	ODP Business Solutions, LLC	1,301.41	01/24/2024
608719	ODP Business Solutions, LLC	1,470.41	01/24/2024
608720	ODP Business Solutions, LLC	1,455.72	01/24/2024
608721	ODP Business Solutions, LLC	877.98	01/24/2024
608722	ODP Business Solutions, LLC	284.67	01/24/2024
608723	South Bay Expressway, LP	4,350.00	01/24/2024
608724	DS Services of America, Inc	0.00	01/24/2024
608725	Monkeysports Team USA Inc.	2,605.19	01/24/2024
608726	Boca Rio Ink	992.01	01/24/2024
608728	A & M Team Sales Inc	371.46	01/24/2024
608729	A & M Team Sales Inc	496.67	01/24/2024
608730	A & M Team Sales Inc	1,253.51	01/24/2024
608731	A & M Team Sales Inc	616.33	01/24/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608732	A & M Team Sales Inc	417.37	01/24/2024
608733	Complete Office LLC	1,729.13	01/24/2024
608734	Nascimento, Jessica L	2,996.96	01/24/2024
608735	Santee, Moena T	2,996.96	01/24/2024
608736	ODP Business Solutions, LLC	2,206.59	01/24/2024
608737	ODP Business Solutions, LLC	2,446.20	01/24/2024
608738	ODP Business Solutions, LLC	521.26	01/24/2024
608739	Gomez, Priscilla D	2,996.96	01/24/2024
608740	Haynes, Sesha	2,996.96	01/24/2024
608741	Scott, Sasha	2,996.96	01/24/2024
608742	Laurel For Leaders	50.00	01/24/2024
608743	ODP Business Solutions, LLC	1,862.25	01/25/2024
608744	ODP Business Solutions, LLC	207.86	01/25/2024
608745	ODP Business Solutions, LLC	6,100.37	01/25/2024
608746	ODP Business Solutions, LLC	386.29	01/25/2024
608747	ODP Business Solutions, LLC	479.13	01/25/2024
608748	ODP Business Solutions, LLC	857.15	01/25/2024
608749	El Tapatio Restaurant Inc.	410.19	01/25/2024
608750	DS Services of America, Inc	2.19	01/25/2024
608751	Velliquette, Katherine	838.90	01/25/2024
608752	Boomerang Project (The)	3,725.00	01/25/2024
608753	Laurel For Leaders	50.00	01/25/2024
608754	Whistleblower Security Inc	10,000.00	01/25/2024
608755	SBCS	105,532.00	01/25/2024
608756	Vons	400.00	01/25/2024
608757	Demco Inc.	0.00	01/25/2024
608758	CDW Government, Inc.	0.00	01/25/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608759	Prime Sports Sales & Design	2,159.67	01/25/2024
608760	Capital One, N.A. dba Wayfair	561.12	01/25/2024
608761	Rasix Computer Center, Inc.	63.29	01/25/2024
608762	CDW LLC	1,374.00	01/25/2024
608763	Eric Armin Inc. (EAI)	5,929.88	01/25/2024
608764	Honors Graduation LLC	663.43	01/25/2024
608766	Awards Unlimited LLC	1,625.40	01/25/2024
608767	ODP Business Solutions, LLC	232.60	01/25/2024
608768	ODP Business Solutions, LLC	162.84	01/25/2024
608769	ODP Business Solutions, LLC	109.69	01/25/2024
608770	ODP Business Solutions, LLC	64.38	01/25/2024
608771	ODP Business Solutions, LLC	99.56	01/25/2024
608772	ODP Business Solutions, LLC	637.87	01/25/2024
608773	ODP Business Solutions, LLC	3,036.63	01/25/2024
608774	ODP Business Solutions, LLC	557.14	01/25/2024
608775	ODP Business Solutions, LLC	1,285.17	01/25/2024
608776	ODP Business Solutions, LLC	106.53	01/25/2024
608777	ODP Business Solutions, LLC	223.59	01/25/2024
608778	ODP Business Solutions, LLC	3,585.49	01/25/2024
608779	ODP Business Solutions, LLC	636.89	01/25/2024
608780	ODP Business Solutions, LLC	554.59	01/26/2024
608781	Anytime Sign Solutions Inc.	7,993.92	01/26/2024
608782	Varsity Brands Holding Co., Inc.	1,030.18	01/26/2024
608783	LRP Publications Inc.	17,869.00	01/26/2024
608784	Rady Children's Hospital - San Diego	25,000.00	01/26/2024
608785	DeltaMath Solutions, Inc.	2,520.00	01/26/2024
608786	Varsity Brands Holding Co., Inc.	1,030.18	01/26/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608787	Varsity Brands Holding Co., Inc.	1,030.18	01/26/2024
608788	Varsity Brands Holding Co., Inc.	1,030.18	01/26/2024
608789	Varsity Brands Holding Co., Inc.	1,035.63	01/26/2024
608790	Jones School Supply Co., Inc	151.80	01/26/2024
608791	Rasix Computer Center, Inc.	1,272.38	01/26/2024
608792	High Tech High Graduate School of Education	218,000.00	01/26/2024
608793	Alano, Myra Joy	500.00	01/26/2024
608794	Korn, Katlyn	500.00	01/26/2024
608795	McGregor, Cynthia Annmarie	2,100.00	01/26/2024
608796	Mansfield, Bruce J	2,100.00	01/26/2024
608797	Mantanona, Rosemary	500.00	01/26/2024
608798	Blanco, Juan Carlos	500.00	01/26/2024
608799	Sanchez, Teresa Marie	500.00	01/26/2024
608800	Coalition on Adult Basic Education (COABE)	800.00	01/26/2024
608801	Solution Tree, Inc	4,145.00	01/26/2024
608802	Crestline Company, Inc.	456.19	01/26/2024
608803	Rasix Computer Center, Inc.	1,712.29	01/26/2024
608804	Adorama Inc.	1,268.03	01/26/2024
608805	Varsity Brands Holding Co., Inc.	1,021.28	01/26/2024
608806	Varsity Brands Holding Co., Inc.	1,021.28	01/26/2024
608807	Performance Health Supply, Inc	4,142.25	01/26/2024
608808	Rasix Computer Center, Inc.	7,351.50	01/26/2024
608809	Vons	250.00	01/26/2024
608810	Garcia-Salgado, Sara	1,671.02	01/26/2024
608811	Rasix Computer Center, Inc.	193.58	01/26/2024
608812	Folklorico Boutique	1,609.50	01/26/2024
608813	Vons	0.00	01/26/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608814	Aragoza, Andrea B	1,820.77	01/26/2024
608815	Herk-Edwards, Inc.	3,650.00	01/26/2024
608816	Dullea, Michelle ELAINE	1,728.96	01/26/2024
608817	ODP Business Solutions, LLC	142.32	01/26/2024
608818	Anker, Julia	1,529.61	01/26/2024
608819	ODP Business Solutions, LLC	92.36	01/26/2024
608820	Walkup, Teresa	1,547.21	01/26/2024
608821	Vons	160.00	01/26/2024
608822	Allen, Sheryl	1,496.21	01/26/2024
608823	Morales, Alethia	1,483.71	01/26/2024
608824	Capital One, N.A. dba Wayfair	535.02	01/26/2024
608825	Luchau, Laura	1,067.17	01/26/2024
608826	Capital One, N.A. dba Wayfair	334.93	01/26/2024
608827	Johnson, Nadege	1,291.27	01/26/2024
608828	Aramark Uniform Services, Inc.	1,930.00	01/26/2024
608829	ODP Business Solutions, LLC	126.60	01/26/2024
608830	ODP Business Solutions, LLC	208.87	01/26/2024
608831	ODP Business Solutions, LLC	737.95	01/26/2024
608832	ODP Business Solutions, LLC	880.91	01/26/2024
608833	ODP Business Solutions, LLC	177.16	01/26/2024
608834	ODP Business Solutions, LLC	225.73	01/26/2024
608835	ODP Business Solutions, LLC	387.19	01/26/2024
608836	ODP Business Solutions, LLC	187.94	01/26/2024
608837	ODP Business Solutions, LLC	394.44	01/26/2024
608838	ODP Business Solutions, LLC	225.19	01/26/2024
608839	DS Services of America, Inc	387.30	01/26/2024
608840	ODP Business Solutions, LLC	89.25	01/26/2024



**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608841	Ninyo & Moore	7,924.00	01/27/2024
608842	Teachers First LLC	1,428.00	01/27/2024
608843	Edmentum Inc.	177,000.00	01/27/2024
608844	Loyola Marymount University	870.00	01/27/2024
608845	Teacher Synergy LLC	228.37	01/27/2024
608846	Miriam Nenninger Enterprises	3,594.00	01/27/2024
608847	Leonhardt, Karla	1,135.60	01/27/2024
608848	Monge, Ana E	1,135.64	01/27/2024
608849	Bonilla, Roberto	1,054.08	01/27/2024
608851	Gomez-Lamadrid, Janette	1,946.21	01/27/2024
608852	J & R Registrations	505.00	01/27/2024
608853	FastTrack Software US	14,175.00	01/27/2024
608854	ODP Business Solutions, LLC	98.95	01/29/2024
608855	Simpson, Gregory S	2,223.00	01/29/2024
608856	Frank, Jeffrey	1,898.20	01/29/2024
608857	Agile Sports Technologies	36,000.00	01/29/2024
608858	ODP Business Solutions, LLC	1,615.60	01/29/2024
608859	Solution Tree, Inc	4,145.00	01/29/2024
608860	Maintex, Inc.	675.12	01/29/2024
608861	Maintex, Inc.	3,741.62	01/29/2024
608862	Follett School Solutions, Inc.	1,406.89	01/29/2024
608863	Hernandez, Roseanita M	102.64	01/29/2024
608864	Multi Service Technology Solutions, Inc.	0.00	01/29/2024
608865	ODP Business Solutions, LLC	351.18	01/29/2024
608866	Sanchez, Sarah L	2,996.96	01/29/2024
608867	Garcia-Salgado, Sara	737.10	01/29/2024
608868	All American Sports Corporation	216.98	01/29/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608869	Regalado, Maribel	510.39	01/29/2024
608871	Dick Blick Company	997.96	01/29/2024
608872	Anytime Sign Solutions Inc.	115.69	01/29/2024
608873	A & M Team Sales Inc	1,426.42	01/29/2024
608875	Westminster Sportswear LLC	815.63	01/29/2024
608876	Accent Electronics, Inc	102,236.06	01/29/2024
608877	Rasix Computer Center, Inc.	1,726.70	01/29/2024
608878	Lakeshore Equipment Company	59.13	01/29/2024
608879	Rasix Computer Center, Inc.	2,955.78	01/29/2024
608880	Rasix Computer Center, Inc.	93.80	01/29/2024
608881	Westair Gases & Equipment of CV	7,402.23	01/29/2024
608882	Rasix Computer Center, Inc.	2,914.50	01/29/2024
608883	School Nurse Supply, Inc.	165.53	01/29/2024
608884	Varsity Brands Holding Co., Inc.	1,030.18	01/29/2024
608885	Capital One, N.A. dba Wayfair	0.00	01/29/2024
608886	Varsity Brands Holding Co., Inc.	1,030.18	01/29/2024
608887	Varsity Brands Holding Co., Inc.	1,030.18	01/29/2024
608888	Varsity Brands Holding Co., Inc.	2,432.50	01/29/2024
608889	Rasix Computer Center, Inc.	1,424.64	01/29/2024
608890	Sehi Computer Products	553.74	01/29/2024
608891	Westair Gases & Equipment of CV	2,964.18	01/29/2024
608892	Uline, Inc.	0.00	01/29/2024
608893	Westair Gases & Equipment of CV	3,685.42	01/29/2024
608894	Capital One, N.A. dba Wayfair	906.91	01/29/2024
608895	Gateway Education Holdings LLC	2,370.28	01/29/2024
608896	Capital One, N.A. dba Wayfair	238.00	01/29/2024
608897	ODP Business Solutions, LLC	88.51	01/29/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608898	ODP Business Solutions, LLC	180.92	01/29/2024
608899	Capital One, N.A. dba Wayfair	700.75	01/29/2024
608901	ODP Business Solutions, LLC	187.40	01/29/2024
608902	ODP Business Solutions, LLC	66.87	01/29/2024
608903	Terra Bella Nursery, Inc.	163.02	01/29/2024
608904	Capital One, N.A. dba Wayfair	2,097.78	01/29/2024
608905	ODP Business Solutions, LLC	299.29	01/29/2024
608906	Orozco, Esmeralda	94.90	01/29/2024
608907	Solution Tree, Inc	1,718.00	01/29/2024
608908	Worthington Direct Inc.	3,697.15	01/29/2024
608909	Maintex, Inc.	45.89	01/29/2024
608910	A&A Flooring	3,443.78	01/29/2024
608911	Capital One, N.A. dba Wayfair	1,801.16	01/29/2024
608912	Capital One, N.A. dba Wayfair	404.71	01/29/2024
608913	Amazon Capital Services, Inc	0.00	01/29/2024
608914	El Tapatio Restaurant Inc.	251.14	01/29/2024
608915	Royal Lines Charters, LLC	4,919.00	01/29/2024
608916	Apple Computer Inc.	211.19	01/29/2024
608917	ODP Business Solutions, LLC	590.53	01/30/2024
608918	Quadient, Inc.	3,283.00	01/30/2024
608919	Greater San Diego Science & Engineering Fair	3,000.00	01/30/2024
608920	BrainPOPLLC	2,805.00	01/30/2024
608923	Classroom of the Future Foundation	350.00	01/30/2024
608924	Accurate Label Designs, Inc.	168.03	01/30/2024
608925	School Specialty, Inc.	418.93	01/30/2024
608926	Cyrgus Co. LLC	440.74	01/30/2024
608928	Rasix Computer Center, Inc.	1,423.78	01/30/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608929	Glassless Mirror	2,024.87	01/30/2024
608930	El Tapatio Restaurant Inc.	198.13	01/30/2024
608931	Urbane Cafe	401.44	01/30/2024
608932	Brady Company/San Diego, Inc.	490.19	01/30/2024
608933	Demco Inc.	1,036.08	01/30/2024
608934	Mountain Home Biological Inc.	423.66	01/30/2024
608935	All American Sports Corporation	6,275.91	01/30/2024
608936	Educator Resources, Inc.	699.00	01/30/2024
608937	Educator Resources, Inc.	760.16	01/30/2024
608938	Rasix Computer Center, Inc.	3,228.79	01/30/2024
608939	3D Molecular Designs, LLC	1,446.38	01/30/2024
608940	National City Auto Trim Inc.	1,448.55	01/30/2024
608941	Jones School Supply Co., Inc	220.76	01/30/2024
608942	JW Pepper & Son, Inc.	627.57	01/30/2024
608943	ODP Business Solutions, LLC	282.75	01/30/2024
608944	Flinn Scientific, Inc.	524.02	01/30/2024
608945	B&H Photo	1,518.11	01/30/2024
608946	B&H Photo	2,039.23	01/30/2024
608947	B&H Photo	1,398.22	01/30/2024
608948	ODP Business Solutions, LLC	1,173.15	01/30/2024
608949	B&H Photo	0.00	01/30/2024
608950	Multi Service Technology Solutions, Inc.	0.00	01/30/2024
608951	Copy Link, Inc.	444.00	01/30/2024
608952	ODP Business Solutions, LLC	102.90	01/30/2024
608953	ODP Business Solutions, LLC	1,041.13	01/30/2024
608954	ODP Business Solutions, LLC	59.26	01/30/2024
608955	ODP Business Solutions, LLC	64.15	01/30/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608956	ODP Business Solutions, LLC	1,652.57	01/30/2024
608957	ODP Business Solutions, LLC	70.63	01/30/2024
608958	ODP Business Solutions, LLC	57.46	01/30/2024
608959	ODP Business Solutions, LLC	326.23	01/30/2024
608960	ODP Business Solutions, LLC	256.61	01/30/2024
608961	Aramark Uniform Services, Inc.	0.00	01/31/2024
608962	ODP Business Solutions, LLC	118.72	01/31/2024
608963	ODP Business Solutions, LLC	163.10	01/31/2024
608964	ODP Business Solutions, LLC	960.46	01/31/2024
608965	ODP Business Solutions, LLC	56.42	01/31/2024
608966	Nguyen, Brian	1,311.17	01/31/2024
608967	Consolidated Electrical Distributors, Inc	12,614.13	01/31/2024
608968	California School Employees Association (CSEA)	1,431.00	01/31/2024
608969	National Petroleum, Inc.	1,071.19	01/31/2024
608970	Cal Pacific Truck Center, LLC	2,489.72	01/31/2024
608971	J & R Registrations	555.00	01/31/2024
608972	Esteves Manzo, Heidy	1,991.36	01/31/2024
608973	Contreras, Juan	2,610.46	01/31/2024
608974	Computer-Using Educators, Inc.	1,556.00	01/31/2024
608975	Cal Pacific Truck Center, LLC	976.50	01/31/2024
608976	Department of Conservation	4,800.00	01/31/2024
608977	ODP Business Solutions, LLC	1,801.44	01/31/2024
608978	Award Emblem Mfg. Co, Inc	1,247.35	01/31/2024
608979	ODP Business Solutions, LLC	3,678.55	01/31/2024
608980	Rasix Computer Center, Inc.	3,306.00	01/31/2024
608981	North County Educational Purchasing Consortium	0.00	01/31/2024
608982	Computer-Using Educators, Inc.	1,556.00	01/31/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
608983	School Outfitters, LLC	282.62	01/31/2024
608984	Therapy Shoppe, Inc.	320.35	01/31/2024
608985	Sports Endeavors, Inc.	452.42	01/31/2024
608986	San Diego County Superintendent of Schools	2,600.00	01/31/2024
608987	ODP Business Solutions, LLC	244.46	01/31/2024
608988	Arias, Hector	2,003.05	01/31/2024
608989	U.S. Bank National Association	23,526.99	01/31/2024
608990	Nguyen, Brian	14.87	01/31/2024
608991	Saiki, Karen	2,494.45	01/31/2024
608992	International Baccalaureate Organization NA, Inc	5,886.00	01/31/2024
608994	ODP Business Solutions, LLC	199.20	01/31/2024
608995	Rivera-Reyes, Gabriela	6,537.00	01/31/2024
608996	Romero, Lee	2,107.06	01/31/2024
608997	Godoy, Michele	2,107.06	01/31/2024
608998	Esparza, Aurelio	2,108.91	01/31/2024
608999	Hernandez, Cristina Maria	1,685.01	01/31/2024
609002	Hermosillo, Nina	672.37	01/31/2024
609003	Blome, Patricia	1,255.00	01/31/2024
609004	VERONICA, NASHLEY	341.00	01/31/2024
609005	Hermosillo, Nina	2,125.19	01/31/2024
609006	Dillon, Carla A	1,905.19	01/31/2024
609007	University Corporation at Monterey Bay	250.00	01/31/2024
609008	ODP Business Solutions, LLC	434.02	01/31/2024
609009	ODP Business Solutions, LLC	1,044.29	01/31/2024
609010	ODP Business Solutions, LLC	415.88	01/31/2024
609011	ODP Business Solutions, LLC	320.64	01/31/2024
609012	ODP Business Solutions, LLC	78.97	01/31/2024

**Purchase Order Listing From 1/1/2024 Through 1/31/2024 continued...**

Purchase Order	Vendor	Amount	Purchase Order Date
609013	ODP Business Solutions, LLC	851.48	01/31/2024
Total		6,244,505.26	

# Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/02/2024	608132	Rasix Computer Center, Inc.	Eastlake High School	1	7503	CORE•1•01•000000 •0•1110•1000•4410 •220•111•00000•	1.00	EA	HP LaserJet Pro MFP M4101fdw Printer	367.3600	367.36
01/03/2024	608133	Varsity Brands Holding Co., Inc.	Athletics Department	1	7417	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	1.00	EA	5'x3' Nail Drag w/Rigid Drag	1,229.9900	1,229.99
01/03/2024	608133	Varsity Brands Holding Co., Inc.	Athletics Department	2	7417	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	EA	REPL SPIKES FOR 3X5 SPIKE DRAG FRAME	110.6900	110.69
01/03/2024	608133	Varsity Brands Holding Co., Inc.	Athletics Department	3	7417	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	1.00	EA	Cut N' Level Drag	1,311.9900	1,311.99
01/03/2024	608133	Varsity Brands Holding Co., Inc.	Athletics Department	4	7417	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	Freight	300.0000	300.00
01/03/2024	608134	Accent Electronics, Inc	Maintenance Department	1	7514	CORE•1•01•815000 •0•0000•8100•5620 •532•866•48150•	1.00	LO	Annual urgency of need to repair Fire, Burglar, Low Voltage	3,000.0000	3,000.00
01/03/2024	608135	Boca Rio Ink	Athletics Department	1	7418	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	2.00	EA	Canopy 10X10	650.0000	1,300.00
01/03/2024	608136	HCI Systems, Inc	Montgomery High School	1	7073	CORE•1•14•091500 •0•0000•8500•6234 •235•000•13111•	1.00	JO	MOH East 8in RPDA Fire Backflow replacement	46,204.7200	46,204.72
01/03/2024	608137	Freestyle Photographic Supplies	Eastlake High School	1	7431	CORE•1•01•000000 •0•1111•1000•4310 •220•111•00000•	4.00	EA	Arista LQD Film Dev 64oz Concentrate	16.4900	65.96
01/03/2024	608137	Freestyle Photographic Supplies	Eastlake High School	2	7431	CORE•1•01•000000 •0•1111•1000•4310 •220•111•00000•	3.00	EA	Arista LQD Paper Dev 64 oz Concentrate	24.9900	74.97
01/03/2024	608137	Freestyle Photographic Supplies	Eastlake High School	3	7431	CORE•1•01•000000 •0•1111•1000•4310 •220•111•00000•	2.00	EA	Arista Liquid Rapid Fixer 1 Gal Concentrate	33.9900	67.98
01/03/2024	608137	Freestyle Photographic Supplies	Eastlake High School	4	7431	CORE•1•01•000000 •0•1111•1000•4310 •220•111•00000•	10.00	EA	RayoVac 303/357 MS76 SR44 V76 Battery	2.5900	25.90
01/03/2024	608137	Freestyle Photographic Supplies	Eastlake High School	5	7431	CORE•1•01•000000 •0•1111•1000•4310 •220•111•00000•	5.00	EA	Arista Black/White 11x14/25 Mat Board	64.0000	320.00
01/03/2024	608137	Freestyle Photographic Supplies	Eastlake High School	6	7431	CORE•1•01•000000 •0•1111•1000•4310 •220•111•00000•	2.00	EA	Kodak Photo FLO 200 16oz Wetting Agent	13.9900	27.98
01/03/2024	608137	Freestyle	Eastlake High School	7	7431	CORE•1•01•000000	1.00	EA	Edu Ultra VC RC SM	224.9900	224.99



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/03/2024	608137	Freestyle Photographic Supplies	Eastlake High School	8	7431	•0•1111•1000•4310 •220•111•00000• CORE•1•01•000000 •0•1111•1000•4310 •220•111•00000•	176.00	EA	8x10/250 Arista Semi Matte  Edu Ultra ISO 400 35x24 Arista B&W Film Non DX Coded	5.7900	1,019.04
01/03/2024	608137	Freestyle Photographic Supplies	Eastlake High School	9	7431	•0•1111•1000•4310 •220•111•00000• CORE•1•01•000000 •0•1111•1000•4310 •220•111•00000•	1.00	EA	SHIPPING	45.9900	45.99
01/03/2024	608137	Freestyle Photographic Supplies	Eastlake High School	10	7431	•0•1111•1000•4310 •220•111•00000• CORE•1•01•000000 •0•1111•1000•4310 •220•111•00000•	1.00	EA	Ground Surcharge	20.0200	20.02
01/03/2024	608138	Powerstride Battery Co.	Eastlake High School	1	7432	•0•1110•1000•4410 •220•111•00000• CORE•1•01•000000 •0•1110•1000•4410 •220•111•00000•	3.00	EA	Delta-q 36vdc 21amp quip EV battery charge EZ-GO "D" Plug	523.2000	1,569.60
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	1	7433	•0•1110•1000•4310 •125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	CYO EASTER FABRIC TOTE 1 DZ	24.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	2	7433	•0•1110•1000•4310 •125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	CYO PEANUTS CHRISTMAS STOCKING	17.9800	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	3	7433	•0•1110•1000•4310 •125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	DIY WOOD DOOR HANGERS	6.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	4	7433	•0•1110•1000•4310 •125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	UNFINISHED WOOD PICTURE ORNAMENTS	9.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	5	7433	•0•1110•1000•4310 •125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	UN	SNOWMAN STOCKING FOAM ORNAMENT CK	12.9800	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	6	7433	•0•1110•1000•4310 •125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	UN	HALLOWEEN MAGIC SCRATCH GIVEAWAY ASST	27.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	7	7433	•0•1110•1000•4310 •125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	6.00	UN	FOAM BAT HALLOWEEN 3D SCENE CK-12	9.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	8	7433	•0•1110•1000•4310 •125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	6.00	UN	CANDY CORN IN COSTUME STAND UP CK-12	9.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	9	7433	•0•1110•1000•4310 •125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	UN	DIY PAPER PINWHEELS-48 PC	12.9900	0.00
01/03/2024	608139	Oriental Trading	Hilltop Middle School	10	7433	CORE•1•01•906500	4.00	UN	DIY PAPER	0.0000	0.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Company, Inc				•0•1110•1000•4310 •125•508•49065•			PINWHEELS - 24 PC		
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	11	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	UN	SPRING BOUQUET CK - 48PC	44.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	12	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	4.00	UN	SPRING BOUQUET CK	0.0000	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	13	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	UN	CYO MOTHER'S DAY CRAFT KIT	39.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	14	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	UN	MINI MARKER SETS - 1DZ 12PC SETS	0.0000	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	15	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	CYO MOM ARTIST FLOWERPOTS	0.0000	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	16	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	CYO MOTHER'S DAY TOTE BAGS	0.0000	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	17	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	CYO EMOJI MOM MAGNETS 1DZ	0.0000	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	18	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	CYO WOOD MOTHER'S DAY KEYCHAINS	0.0000	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	19	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	UN	DIY WOOD SPRING WOOD ASST	42.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	20	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	DIY WOOD BIRDHOUSE - 1DZ	0.0000	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	21	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	DIY WOOD FLOWER PHOTO HOLDERS	0.0000	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	22	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	DIY WOOD SPRING WIND CHIMES	0.0000	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	23	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	5.00	UN	EASTER TREAT POUCH CK	7.9700	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	24	7433	CORE•1•01•906500 •0•1110•1000•4310	5.00	UN	CHRISTMAS BEADED HEART ORNAMENT	7.7900	0.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	25	7433	•125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	12.00	UN	CRAFT DIY FILLABLE PLASTIC CHRISTMAS TREE	3.9700	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	26	7433	•125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	5.00	UN	EASTER TWINE CHARACTER CK	6.7700	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	27	7433	•125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	3.00	ST	WASHABLE TEMPERA PAINT SET	24.9800	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	28	7433	•125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	3.00	ST	WASHABLE TEMPERA PAINT SET	24.9800	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	29	7433	•125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	5.00	UN	PAINT PALETTE	9.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	30	7433	•125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	UN	ELMERS CLASSROOM PK GLUE STICKS - PURPL	21.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	31	7433	•125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	4.00	UN	3D STRING ART FLOWER POTS CK-12	9.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	32	7433	•125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	UN	MANDALA SAND ART PICTURES	20.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	33	7433	•125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	3.00	UN	AWESOME ACRYLIC PAINT SET 10 COLORS 16	39.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	34	7433	•125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	6.00	UN	LONG STEM ROSE CK-12	8.7900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	35	7433	•125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	3.00	UN	VALENTINE BUTTON FRAME CK	9.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	36	7433	•125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	UN	VALENTINE FISH BOWL CK-12	16.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	37	7433	•125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	UN	VALENTINE ROCKETSHIP MAGNET CK-12	14.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	38	7433	•125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	UN	BULK 200PC WATERCOLOR PAPER	49.9900	0.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	39	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	4.00	UN	WATER COLORE PAPER 9"X12" - 50PC	0.0000	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	40	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	UN	FINGERPAINT PAPER	8.9900	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	41	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	5.00	UN	WATERCOLOR PAINT BRUSHES	4.2700	0.00
01/03/2024	608139	Oriental Trading Company, Inc	Hilltop Middle School	42	7433	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	UN	FAITH DAY OF THE DEAD MAGIC SCRATCH	8.7900	0.00
01/03/2024	608140	Sehi Computer Products	Bonita Vista High School	1	7076	CORE•1•01•090000 •0•1110•2495•4410 •205•403•40900•	1.00	EA	THINKPAD E16 G1 I7-1355U UPTO 3.7G 8GB 512GB SSD 16IN T	1,045.0000	0.00
01/03/2024	608140	Sehi Computer Products	Bonita Vista High School	2	7076	CORE•1•01•090000 •0•1110•2495•4410 •205•403•40900•	1.00	EA	CA eWaste Recycling Fee - (15") to less than (35")	5.0000	0.00
01/03/2024	608141	ODP Business Solutions, LLC	Southwest High School	1	7395	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Mophie Universal Wireless Charging Pad, Black	49.9900	0.00
01/03/2024	608141	ODP Business Solutions, LLC	Southwest High School	2	7395	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Belkin BOOSTuarr;CHARGE Dual Wireless Charging Pads - AC Plu	49.9900	49.99
01/03/2024	608141	ODP Business Solutions, LLC	Southwest High School	3	7395	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	OtterBox OtterSpot Charging Base 36W With Charging Battery -	99.9500	99.95
01/03/2024	608141	ODP Business Solutions, LLC	Southwest High School	4	7395	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	simplehuman Semi-Round Sensor Stainless Steel Trash Can With	229.5000	229.50
01/03/2024	608142	Coulter Ventures LLC	Special Services Department	1	7449	CORE•1•01•000000 •0•1110•1000•4410 •518•204•00000•	1.00	EA	rml-390f flat foot mlite rack w/single pull-up bar sku533-s	850.2500	850.25
01/03/2024	608142	Coulter Ventures LLC	Special Services Department	2	7449	CORE•1•01•000000 •0•1110•1000•4410 •518•204•00000•	1.00	EA	shipping	75.0000	75.00
01/03/2024	608143	B&H Photo	Eastlake High School	1	7499	CORE•1•01•000000 •0•1178•1000•4310 •220•111•00000•	2.00	EA	Panasonic HC-V758K Camcorder/Reg	462.0900	0.00

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/03/2024	608144	All American Sports Corporation	Otay Ranch High	1	7447	CORE•1•01•000000 •0•1123•4200•4310 •280•119•00000•	1.00	LO	Helmet Reconditioning as needed for 184 Helmets	6,000.0000	6,000.00
01/03/2024	608145	Magnatag Inc	Athletics Department	1	7419	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	1.00	EA	3 Month Daily Sports Schedule	1,339.0000	1,339.00
01/03/2024	608145	Magnatag Inc	Athletics Department	2	7419	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	1.00	EA	freight	267.5300	267.53
01/03/2024	608146	Varsity Brands Holding Co., Inc.	Athletics Department	1	7466	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	66.00	EA	WILSON GST COMPOSITE FOOTBALL -	37.7100	2,488.86
01/03/2024	608146	Varsity Brands Holding Co., Inc.	Athletics Department	2	7466	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	100.00	EA	TRIPLE THREAT BELT W/YELLOW FLAG - SM	4.9100	491.00
01/03/2024	608146	Varsity Brands Holding Co., Inc.	Athletics Department	3	7466	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	100.00	EA	TRIPLE THREAT BELT W/YELLOW FLAG - MD	4.9100	491.00
01/03/2024	608146	Varsity Brands Holding Co., Inc.	Athletics Department	4	7466	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	TRIPLE THREAT BELT W/YELLOW FLAG - LG	4.9100	98.20
01/03/2024	608146	Varsity Brands Holding Co., Inc.	Athletics Department	5	7466	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	freight	220.0000	220.00
01/03/2024	608147	SwimWest LLC	Athletics Department	1	7476	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	1.00	EA	000 CTS DECK CLOCK DC-1500	3,600.0000	3,600.00
01/03/2024	608147	SwimWest LLC	Athletics Department	2	7476	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	1.00	EA	000 CTS SCOREBOARD WP-1700	2,850.0000	2,850.00
01/03/2024	608148	Sports Imports, Inc.	Athletics Department	1	7478	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	2.00	EA	Locking Wall Rack - Holds 2 Volleyball Poles	205.0000	410.00
01/03/2024	608148	Sports Imports, Inc.	Athletics Department	2	7478	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	1.00	LO	Shipping & Handling	36.9000	36.90
01/03/2024	608149	Varsity Brands Holding Co., Inc.	Athletics Department	1	7479	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	25.00	PR	Black-STX CELL VI GLOVES	140.0000	3,500.00
01/03/2024	608149	Varsity Brands Holding Co., Inc.	Athletics Department	2	7479	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	freight	350.0000	350.00

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/03/2024	608150	Anthem Sports, LLC	Athletics Department	1	7488	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	30.00	EA	Stadium Deluxe Sideline Chair, 2/C Seat & Back	162.9500	4,888.50
01/03/2024	608150	Anthem Sports, LLC	Athletics Department	2	7488	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	1.00	EA	Stadium Chair Caddy	666.9500	666.95
01/03/2024	608150	Anthem Sports, LLC	Athletics Department	3	7488	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	Shipping & Handling	888.3000	888.30
01/03/2024	608151	EZ Flex LLC	Athletics Department	1	7489	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	3.00	EA	6' x 38' x 1-5/8" Wres Roll Black EZ Flex	1,290.4800	3,871.44
01/03/2024	608151	EZ Flex LLC	Athletics Department	2	7489	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	3.00	EA	Tape 4" x 84' Clear Tape	0.0000	0.00
01/03/2024	608151	EZ Flex LLC	Athletics Department	3	7489	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	1.00	LO	freight	621.0000	621.00
01/03/2024	608152	B&H Photo	Sweetwater High School	1	7414	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	AMD RYZEN 7 5800X 3.8GHz 8-CORE/16-THREAD/REG	210.5700	0.00
01/03/2024	608152	B&H Photo	Sweetwater High School	2	7414	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	ASUS ROG STRX B550-F GMG WIFI II ATX GMG MB/REG	180.6300	0.00
01/03/2024	608152	B&H Photo	Sweetwater High School	3	7414	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	COOLER HYPER 212 RGB BLACK ED CPU AIR COOLER/REG	35.9900	0.00
01/03/2024	608152	B&H Photo	Sweetwater High School	4	7414	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	CRUCIAL 64GB 2 RAM MODULE 2X32 DDR4 3200 UDIMM/REG	114.7600	0.00
01/03/2024	608152	B&H Photo	Sweetwater High School	5	7414	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	SAMSUNG 980 PRO 1TB PCIe G4 INTERNAL SSD/REG	79.8300	0.00
01/03/2024	608152	B&H Photo	Sweetwater High School	6	7414	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	CORSAIR ICUE 5000X RGB TG M.TWR ATX SMRT CS-BK/REG	185.6200	0.00
01/03/2024	608152	B&H Photo	Sweetwater High School	7	7414	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	CORSAIR CORSAIR SF750 POWER SUPPLY/REG	184.9900	0.00
01/03/2024	608152	B&H Photo	Sweetwater High School	8	7414	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	2.00	EA	ASUS PROART DISPLAY 27"WQHD EYECARE	298.6900	0.00

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/03/2024	608152	B&H Photo	Sweetwater High School	9	7414	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	MONITOR/REG MSI GEFORCE RTX 4070 VENTUS 3X 12G OC VC/REG	596.7500	0.00
01/03/2024	608152	B&H Photo	Sweetwater High School	10	7414	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	NVIDIA GEFORCE RTX ESCAPE DARKNESS w/RTX BNDL/REG	0.0000	0.00
01/03/2024	608153	ODP Business Solutions, LLC	Montgomery High School	1	7377	CORE•1•01•000000 •0•1133•1000•4310 •235•111•00000•	3.00	PK	Crayola(R) Erasable Colored Pencils, Pack Of 36, 3.3 mm, Ass	15.7400	47.22
01/03/2024	608153	ODP Business Solutions, LLC	Montgomery High School	2	7377	CORE•1•01•000000 •0•1133•1000•4310 •235•111•00000•	3.00	EA	Lenovo 45W Standard AC Adapter (USB Type-C) - Power adapter	54.9900	164.97
01/03/2024	608153	ODP Business Solutions, LLC	Montgomery High School	3	7377	CORE•1•01•000000 •0•1133•1000•4310 •235•111•00000•	6.00	PK	Office Depot(R) Brand Felt-Tip Porous Pens, Medium Point, 1.	8.2500	0.00
01/03/2024	608153	ODP Business Solutions, LLC	Montgomery High School	4	7377	CORE•1•01•000000 •0•1133•1000•4310 •235•111•00000•	3.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, White,	7.4600	22.38
01/03/2024	608154	ODP Business Solutions, LLC	Montgomery High School	1	7378	CORE•1•01•000000 •0•1110•3140•4310 •235•111•00000•	3.00	DZN	Office Depot(R) Brand Super Comfort Grip Retractable Ballpoi	4.7900	14.37
01/03/2024	608154	ODP Business Solutions, LLC	Montgomery High School	2	7378	CORE•1•01•000000 •0•1110•3140•4310 •235•111•00000•	1.00	EA	Sparco Handheld Tape Dispenser - 3 Core - Refillable - Ergon	11.2700	11.27
01/03/2024	608154	ODP Business Solutions, LLC	Montgomery High School	3	7378	CORE•1•01•000000 •0•1110•3140•4310 •235•111•00000•	1.00	EA	Mind Reader Network Collection 5-Tier Paper Tray File Storag	35.9900	35.99
01/03/2024	608154	ODP Business Solutions, LLC	Montgomery High School	4	7378	CORE•1•01•000000 •0•1110•3140•4310 •235•111•00000•	1.00	EA	Deflecto Sustainable Office Desktop Hanging File Holder - 9.	32.9900	32.99
01/04/2024	608155	Otay Mesa Sales, Inc.	Eastlake High School	1	7380	CORE•1•01•000000 •0•1123•4200•5620 •220•121•00000•	1.00	LO	4 Light Towers - Service thru 4/11/2024	9,800.0000	9,800.00
01/04/2024	608155	Otay Mesa Sales, Inc.	Eastlake High School	2	7380	CORE•1•01•000000 •0•1123•4200•5620	1.00	LO	Delivery Fee	125.0000	125.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/04/2024	608155	Otay Mesa Sales, Inc.	Eastlake High School	3	7380	•220•121•00000• CORE•1•01•000000 •0•1123•4200•5620 •220•121•00000•	1.00	LO	Pick-Up Fee	125.0000	125.00
01/04/2024	608156	New Alternatives, Inc.	Teaching and Learning Department	1	7519	CORE•1•01•000000 •0•1110•1000•5820 •525•312•00000•	1.00	LO	Facilities and ERMHS Services per 2023-24 MOU.	950,325.0000	950,325.00
01/04/2024	608157	ODP Business Solutions, LLC	Montgomery High School	1	7379	CORE•1•01•650000 •0•5760•1110•4310 •235•391•46500•	6.00	CT	Clorox(R) Disinfecting Wipes, 7 x 8, Fresh Scent, 75 Wipes P	34.2000	205.20
01/04/2024	608157	ODP Business Solutions, LLC	Montgomery High School	2	7379	CORE•1•01•650000 •0•5760•1110•4310 •235•391•46500•	4.00	CT	Clorox(R) Disinfecting Spray, Fresh Scent, 19 Oz Bottle, Cas	91.9900	367.96
01/04/2024	608158	ODP Business Solutions, LLC	Hilltop Middle School	1	7486	CORE•1•01•650000 •0•5760•1110•4310 •125•392•46500•	1.00	EA	Fellowes(R) Halo(TM) 125 Thermal Laminator With 25 ImageLas	129.5900	129.59
01/04/2024	608158	ODP Business Solutions, LLC	Hilltop Middle School	2	7486	CORE•1•01•650000 •0•5760•1110•4310 •125•392•46500•	10.00	PK	Crayola(R) Broad Line Markers, Assorted Classic Colors, Box	1.2100	12.10
01/04/2024	608158	ODP Business Solutions, LLC	Hilltop Middle School	3	7486	CORE•1•01•650000 •0•5760•1110•4310 •125•392•46500•	9.00	BX	Crayola(R) Color Pencils, Assorted Colors, Set Of 12 Color P	1.2100	10.89
01/04/2024	608158	ODP Business Solutions, LLC	Hilltop Middle School	4	7486	CORE•1•01•650000 •0•5760•1110•4310 •125•392•46500•	1.00	EA	X-ACTO(R) Mighty Mite(R) Electric Pencil Sharpener, Black	11.3500	11.35
01/04/2024	608158	ODP Business Solutions, LLC	Hilltop Middle School	5	7486	CORE•1•01•650000 •0•5760•1110•4310 •125•392•46500•	1.00	BX	Ticonderoga Pencils, #2 Medium Soft Lead, Yellow Barrel, Box	7.6900	7.69
01/04/2024	608158	ODP Business Solutions, LLC	Hilltop Middle School	6	7486	CORE•1•01•650000 •0•5760•1110•4310 •125•392•46500•	2.00	PK	Office Depot(R) Brand Construction Paper, 9 x 12, 100 Recycl	2.9900	5.98
01/04/2024	608158	ODP Business Solutions, LLC	Hilltop Middle School	7	7486	CORE•1•01•650000 •0•5760•1110•4310 •125•392•46500•	1.00	BX	Office Depot(R) Brand 2-Tone Hanging File Folders, 1/5 Cut,	5.3600	5.36
01/04/2024	608158	ODP Business	Hilltop Middle School	8	7486	CORE•1•01•650000	1.00	PK	Office Depot(R)	2.0600	2.06



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC				•0•5760•1110•4310 •125•392•46500•			Brand 100 Recycled Low-Odor Dry-Erase Marker		
01/04/2024	608159	ODP Business Solutions, LLC	Launch Academy	1	7509	CORE•1•01•000000 •0•0000•8100•4310 •320•101•00000•	1.00	EA	Luxor E-Series 2-Tub Plastic Utility Cart, 36 1/4H x 35 1/4W	133.5900	133.59
01/04/2024	608160	ODP Business Solutions, LLC	Southwest High School	1	7530	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	4.00	BX	Tylenol Extra Strength Caplets with 500 mg Acetaminophen, Bo	13.9900	55.96
01/04/2024	608160	ODP Business Solutions, LLC	Southwest High School	2	7530	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Tide Hygienic Clean Heavy 10x Duty Power PODS Laundry Deterg	25.4900	25.49
01/04/2024	608160	ODP Business Solutions, LLC	Southwest High School	3	7530	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	CT	Downy Unstopables In-Wash Scent Booster Beads, Fresh Scent,	130.9900	130.99
01/04/2024	608160	ODP Business Solutions, LLC	Southwest High School	4	7530	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	4.00	PK	Kleenex(R) Soothing Lotion 3-Ply Tissues, White, 60 Tissues	16.9900	67.96
01/04/2024	608160	ODP Business Solutions, LLC	Southwest High School	5	7530	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Lysol(R) Disinfectant Sprays, 19 Oz, Crisp Linen, Pack Of 3	36.9900	36.99
01/04/2024	608160	ODP Business Solutions, LLC	Southwest High School	6	7530	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	CT	Cottonelle Flushable Wet Wipes - 7.25 x 5 - White - Flushabl	40.1200	40.12
01/04/2024	608160	ODP Business Solutions, LLC	Southwest High School	7	7530	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	CS	Swiffer(R) WetJet(R) Multipurpose Floor Cleaner, Open Window	25.7800	25.78
01/04/2024	608160	ODP Business Solutions, LLC	Southwest High School	8	7530	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	CT	Mr. Clean(R) Magic Eraser Extra Durable Pads, Case Of 30	54.9200	54.92
01/04/2024	608160	ODP Business Solutions, LLC	Southwest High School	9	7530	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	3.00	EA	Clorox Disinfecting Mist Sanitizing And Antibacterial Disinf	13.9900	41.97
01/04/2024	608160	ODP Business Solutions, LLC	Southwest High School	10	7530	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	BG	Impact Products Blue Microfiber Cleaning Cloth - Cloth - 16	24.7900	24.79
01/04/2024	608160	ODP Business Solutions, LLC	Southwest High School	11	7530	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	CT	WD-40 2000 Flushes Blue/Bleach Bowl Cleaner Tablets - Concen	70.5600	70.56

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/04/2024	608160	ODP Business Solutions, LLC	Southwest High School	12	7530	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	CT	Clorox(R) Pine Sol(R) All-Purpose Cleaner, Lemon Fresh Scent	34.2000	34.20
01/04/2024	608161	Rasix Computer Center, Inc.	Mar Vista High School	1	7523	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	1.00	EA	Canon Black Toner Cartridge	79.0700	79.07
01/04/2024	608162	Rasix Computer Center, Inc.	East Hills Academy	1	7539	CORE•1•01•000000 •0•1110•1000•4310 •295•111•00000•	3.00	EA	HP 305A Black Original Laser Jet Toner Cartridge	72.0000	216.00
01/04/2024	608162	Rasix Computer Center, Inc.	East Hills Academy	2	7539	CORE•1•01•000000 •0•1110•1000•4310 •295•111•00000•	2.00	EA	HP 305A Cyan Original LaserJet Toner Cartridge	83.0000	166.00
01/04/2024	608162	Rasix Computer Center, Inc.	East Hills Academy	3	7539	CORE•1•01•000000 •0•1110•1000•4310 •295•111•00000•	3.00	EA	HP 305A Yellow Original Laserjet Toner Cartridge	83.0000	249.00
01/04/2024	608162	Rasix Computer Center, Inc.	East Hills Academy	4	7539	CORE•1•01•000000 •0•1110•1000•4310 •295•111•00000•	3.00	EA	HP 305A Magenta Original Laserjet Toner Cartridge	83.0000	249.00
01/04/2024	608163	Copy Link, Inc.	Special Services Department	1	7524	CORE•1•01•650000 •0•5001•2110•5620 •518•391•46500•	1.00	LO	MAINTENANCE FOR 2023-2024 FOR ABOVE COPIERS	4,000.0000	4,000.00
01/04/2024	608164	ODP Business Solutions, LLC	Options Secondary School	1	7184	CORE•1•01•301000 •3•1110•1000•4310 •250•419•43010•	1.00	PK	Office Depot(R) Brand Index Cards, Ruled, 5 x 8, White, Pack	3.0900	3.09
01/04/2024	608164	ODP Business Solutions, LLC	Options Secondary School	2	7184	CORE•1•01•301000 •3•1110•1000•4310 •250•419•43010•	3.00	DZN	Sharpie(R) Accent(R) Pocket Highlighters, Fluorescent Yellow	6.6900	20.07
01/04/2024	608164	ODP Business Solutions, LLC	Options Secondary School	3	7184	CORE•1•01•301000 •3•1110•1000•4310 •250•419•43010•	22.00	RM	Office Depot(R) Brand Ruled Filler Paper, 8 1/2 x 11, Colleg	3.4700	76.34
01/04/2024	608164	ODP Business Solutions, LLC	Options Secondary School	4	7184	CORE•1•01•301000 •3•1110•1000•4310 •250•419•43010•	2.00	PK	Office Depot(R) Brand Quadrille Pads, 4 x 4 Squares/Inch, 50	4.1300	8.26
01/04/2024	608164	ODP Business Solutions, LLC	Options Secondary School	5	7184	CORE•1•01•301000 •3•1110•1000•4310 •250•419•43010•	2.00	BX	BIC Brite Liner Highlighters, Chisel Point, Yellow, Box Of 2	7.3500	14.70
01/04/2024	608165	ODP Business Solutions, LLC	Options Secondary School	1	7186	CORE•1•01•301000 •0•1110•1000•4310 •250•419•43010•	12.00	CS	Office Depot(R) Brand Composition Books, 7-1/2 x 9-3/4, Coll	28.6100	343.32

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/04/2024	608165	ODP Business Solutions, LLC	Options Secondary School	2	7186	CORE•1•01•301000 •0•1110•1000•4310 •250•419•43010•	69.00	BX	Crayola(R) Color Pencils, Assorted Colors, Set Of 12 Color P	1.1900	82.11
01/04/2024	608165	ODP Business Solutions, LLC	Options Secondary School	3	7186	CORE•1•01•301000 •0•1110•1000•4310 •250•419•43010•	10.00	BX	Crayola(R) Color Pencils, Assorted Colors, Box Of 24 Color P	1.2900	12.90
01/04/2024	608165	ODP Business Solutions, LLC	Options Secondary School	4	7186	CORE•1•01•301000 •0•1110•1000•4310 •250•419•43010•	11.00	PK	Oxford(R) Index Cards, Ruled, 3 x 5, White, Pack Of 100	0.5500	6.05
01/04/2024	608165	ODP Business Solutions, LLC	Options Secondary School	5	7186	CORE•1•01•301000 •0•1110•1000•4310 •250•419•43010•	3.00	PK	Prang(R) Smart-Stack(TM) Medium Weight Construction Paper, 9	8.9900	26.97
01/04/2024	608165	ODP Business Solutions, LLC	Options Secondary School	6	7186	CORE•1•01•301000 •0•1110•1000•4310 •250•419•43010•	5.00	DZN	Sharpie(R) Accent(R) Highlighters, Assorted Colors, Pack Of	6.4900	32.45
01/04/2024	608166	ODP Business Solutions, LLC	Southwest High School	1	7538	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Fellowes(R) Jupiter(TM) 125 Thermal Laminator with Combo Kit	335.9900	0.00
01/04/2024	608166	ODP Business Solutions, LLC	Southwest High School	2	7538	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	PK	Fellowes(R) Laminating Pouches, Letter, 5 mil, 11 1/2 x 9, C	40.6500	0.00
01/04/2024	608166	ODP Business Solutions, LLC	Southwest High School	3	7538	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	PK	Scotch(R) 137 Photo-Safe Double-Sided Tape In Dispenser, 1/2	12.9900	0.00
01/04/2024	608166	ODP Business Solutions, LLC	Southwest High School	4	7538	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	BE	Marvy(R) Uchida Bistro Chalk Markers, Broad Point, 6mm, Blac	37.9900	0.00
01/04/2024	608166	ODP Business Solutions, LLC	Southwest High School	5	7538	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	BE	Marvy(R) Uchida Bistro Chalk Markers, Broad Point, 6mm, Blac	37.9900	0.00
01/04/2024	608166	ODP Business Solutions, LLC	Southwest High School	6	7538	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Marvy(R) Uchida Bistro Chalk Markers, 4 Markers Per Set, Pac	30.3700	0.00
01/04/2024	608166	ODP Business Solutions, LLC	Southwest High School	7	7538	CORE•1•01•000000 •0•1110•1000•4310	1.00	BE	Teacher Created Resources Chalk	42.3900	0.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•255•111•00000•			Brights Liquid Chalk Markers		
01/04/2024	608166	ODP Business Solutions, LLC	Southwest High School	8	7538	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	EA	Simple Designs Multi-Use Table Lamp with 2 USB Ports and Cha	46.9900	0.00
01/04/2024	608166	ODP Business Solutions, LLC	Southwest High School	9	7538	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	EA	Realspace(TM) Vilara LED Desk Lamp With USB and Qi Wireless	40.6300	0.00
01/05/2024	608167	El Tapatio Restaurant Inc.	Bonita Vista High School	1	7529	CORE•1•01•000000 •0•1110•1000•4317 •205•225•00000•	1.00	LO	Delivery fee	35.0000	35.00
01/05/2024	608167	El Tapatio Restaurant Inc.	Bonita Vista High School	2	7529	CORE•1•01•000000 •0•1110•1000•4317 •205•225•00000•	110.00	EA	Welcome Back Staff PD Breakfast on 1/9/24 at 7:45 am @ BVH	4.9500	544.50
01/05/2024	608168	Schwartz, Seth A	Legal Services Department	1	6792	CORE•1•01•000000 •0•0000•7600•5855 •504•000•00000•	1.00	LO	Reimbursement for Attorney's Fees for OAH Case #2023090690	7,000.0000	7,000.00
01/05/2024	608169	ODP Business Solutions, LLC	Superintendents Office	1	7552	CORE•1•01•000000 •0•0000•7100•4310 •502•000•00000•	1.00	EA	2024 AT-A-GLANCE(R) 2-Month Wall Calendar, 22 x 29, January	49.2900	49.29
01/05/2024	608169	ODP Business Solutions, LLC	Superintendents Office	2	7552	CORE•1•01•000000 •0•0000•7100•4310 •502•000•00000•	1.00	BX	DYMO(R) LW Address Label Rolls, 30252, Rectangular, 1 1/8 x	18.0000	18.00
01/05/2024	608169	ODP Business Solutions, LLC	Superintendents Office	3	7552	CORE•1•01•000000 •0•0000•7100•4310 •502•000•00000•	2.00	DZN	uni-ball(R) 207(TM) Retractable Fraud Prevention Gel Pens, M	14.2900	28.58
01/05/2024	608169	ODP Business Solutions, LLC	Superintendents Office	4	7552	CORE•1•01•000000 •0•0000•7100•4310 •502•000•00000•	1.00	PK	Smead(R) Easy Slide(TM) Tabs, 3 1/2 x 1/2, Clear, Pack Of 18	6.9900	6.99
01/05/2024	608169	ODP Business Solutions, LLC	Superintendents Office	5	7552	CORE•1•01•000000 •0•0000•7100•4310 •502•000•00000•	1.00	BX	OIC(R) Pushpins, Clear, Box Of 100	3.8900	3.89
01/05/2024	608169	ODP Business Solutions, LLC	Superintendents Office	6	7552	CORE•1•01•000000 •0•0000•7100•4310 •502•000•00000•	2.00	PK	Business Source Colored Fold-back Binder Clips - Large - 2 W	9.2400	18.48
01/05/2024	608169	ODP Business Solutions, LLC	Superintendents Office	7	7552	CORE•1•01•000000 •0•0000•7100•4310	2.00	BX	OIC(R) Giant Pushpins, Assorted	5.0600	10.12

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/05/2024	608170	ODP Business Solutions, LLC	Southwest High School	1	7551	•502•000•00000• CORE•1•01•000000 •0•1110•1000•4410 •255•111•00000•	1.00	EA	Colors, Pack Of 12 Fellowes(R) Jupiter(TM) 125 Thermal Laminator with Combo Kit	335.9900	335.99
01/05/2024	608170	ODP Business Solutions, LLC	Southwest High School	2	7551	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	PK	Fellowes(R) Laminating Pouches, Letter, 5 mil, 11 1/2 x 9, C	40.6500	40.65
01/05/2024	608170	ODP Business Solutions, LLC	Southwest High School	3	7551	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	PK	Scotch(R) 137 Photo- Safe Double-Sided Tape In Dispenser, 1/2	12.9900	12.99
01/05/2024	608170	ODP Business Solutions, LLC	Southwest High School	4	7551	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	BE	Marvy(R) Uchida Bistro Chalk Markers, Broad Point, 6mm, Blac	37.9900	37.99
01/05/2024	608170	ODP Business Solutions, LLC	Southwest High School	5	7551	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	BE	Marvy(R) Uchida Bistro Chalk Markers, Broad Point, 6mm, Blac	37.9900	37.99
01/05/2024	608170	ODP Business Solutions, LLC	Southwest High School	6	7551	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	BE	Teacher Created Resources Chalk Brights Liquid Chalk Markers	42.3900	42.39
01/05/2024	608170	ODP Business Solutions, LLC	Southwest High School	7	7551	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	EA	Simple Designs Multi-Use Table Lamp with 2 USB Ports and Cha	46.9900	93.98
01/05/2024	608171	Southwestern College	Visual & Performing Arts Department	1	7571	CORE•1•01•000000 •0•1110•2700•4310 •527•330•00000•	1.00	LO	Facilities resources and auxiliary fees - Energy Surcharge	261.6600	0.00
01/05/2024	608171	Southwestern College	Visual & Performing Arts Department	2	7571	CORE•1•01•000000 •0•1110•2700•4310 •527•330•00000•	1.00	LO	Consumables flat rate (trash liners, soap, paper towels,etc.	200.0000	0.00
01/05/2024	608171	Southwestern College	Visual & Performing Arts Department	3	7571	CORE•1•01•000000 •0•1110•2700•4310 •527•330•00000•	1.00	LO	Custodial Services; 8 multi stall restrooms/4 dressing rooms	450.0000	0.00
01/05/2024	608171	Southwestern College	Visual & Performing Arts Department	4	7571	CORE•1•01•000000 •0•1110•2700•4310 •527•330•00000•	1.00	LO	Parking Lot O buyout (flat 8 hr rate)	384.0000	0.00
01/05/2024	608172	ODP Business	Bonita Vista Middle	1	7553	CORE•1•01•000000	5.00	PK	National Public	459.9900	2,299.95

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC	School			•0•1110•1000•4411 •105•114•00000•			Seating 6400H-10 Adjustable-Height Stools, 1		
01/05/2024	608172	ODP Business Solutions, LLC	Bonita Vista Middle School	2	7553	CORE•1•01•000000 •0•1110•1000•4411 •105•114•00000•	1.00	EA	Boss Budget Mesh Task Chair With T-Arms, Black	81.4200	81.42
01/05/2024	608173	ODP Business Solutions, LLC	Fiscal Services Department	1	7562	CORE•1•01•000000 •0•0000•7300•4310 •509•000•00000•	50.00	EA	Just Basics(R) Basic View 3-Ring Binder, 1 Round Rings, Blac	1.8900	94.50
01/08/2024	608174	ODP Business Solutions, LLC	Adult Education Department	1	7559	CORE•1•11•639100 •0•4110•2700•4310 •520•435•46391•	5.00	CT	Lorell(R) Mid-Century Modern Sled Guest Chair, Tan	299.9900	1,499.95
01/08/2024	608174	ODP Business Solutions, LLC	Adult Education Department	2	7559	CORE•1•11•639100 •0•4110•2700•4310 •520•435•46391•	1.00	EA	Martha Stewart Liam 2-Tier Office Storage And Printer Cart,	221.2300	221.23
01/08/2024	608174	ODP Business Solutions, LLC	Adult Education Department	3	7559	CORE•1•11•639100 •0•4110•2700•4310 •520•435•46391•	1.00	EA	Lorell(R) Relevance Series Modesty/Privacy Panel, Clear, For	153.4700	153.47
01/08/2024	608174	ODP Business Solutions, LLC	Adult Education Department	4	7559	CORE•1•11•639100 •0•4110•2700•4310 •520•435•46391•	1.00	EA	Safco(R) 9716 Round Mesh Wastebasket, 3-Gallon, Black	16.9900	16.99
01/08/2024	608174	ODP Business Solutions, LLC	Adult Education Department	5	7559	CORE•1•11•639100 •0•4110•2700•4310 •520•435•46391•	1.00	PK	VELCRO(R) Brand Reusable Ties, 8, Black/Gray, Pack Of 50	8.9900	8.99
01/08/2024	608175	Pearison Inc.	Castle Park High School	1	7203	CORE•1•01•412400 •3•1110•1000•4310 •210•456•44124•	2.00	EA	CRUTCH STYLE FLAG POLE CAPS - WHITE	9.9500	19.90
01/08/2024	608175	Pearison Inc.	Castle Park High School	2	7203	CORE•1•01•412400 •3•1110•1000•4310 •210•456•44124•	1.00	EA	DSI POLE AND RIFLE RACK	230.9500	230.95
01/08/2024	608175	Pearison Inc.	Castle Park High School	3	7203	CORE•1•01•412400 •3•1110•1000•4310 •210•456•44124•	25.00	EA	ALUMINUM FLAG POLES - SILVER	14.9500	373.75
01/08/2024	608175	Pearison Inc.	Castle Park High School	4	7203	CORE•1•01•412400 •3•1110•1000•4310 •210•456•44124•	24.00	EA	IN STOCK SOLID POLY CHINA SILK ARC FLAG	12.9500	310.80
01/08/2024	608175	Pearison Inc.	Castle Park High School	5	7203	CORE•1•01•412400 •3•1110•1000•4310 •210•456•44124•	3.00	EA	IN STOCK SOLID ULTRA LAME ARC FLAG	19.9500	59.85
01/08/2024	608175	Pearison Inc.	Castle Park High School	6		CORE•1•01•412400 •3•1110•1000•4310	1.00	LO	SHIPPING AND HANDLING	103.8500	103.85

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/08/2024	608176	ODP Business Solutions, LLC	Eastlake High School	1	7578	•210•456•44124• CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	BX	Energizer(R) Industrial Alkaline 9-Volt Batteries, Pack Of 1	16.6100	16.61
01/08/2024	608176	ODP Business Solutions, LLC	Eastlake High School	2	7578	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	BX	Office Depot(R) Brand Binder Clips, Large, 2 Wide, 1 Capacit	1.6900	1.69
01/08/2024	608176	ODP Business Solutions, LLC	Eastlake High School	3	7578	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	PK	Office Depot(R) Brand Binder Clips, Medium, 1-1/4 Wide, 5/8	1.6900	1.69
01/08/2024	608176	ODP Business Solutions, LLC	Eastlake High School	4	7578	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	2.00	PK	Neenah Printable Multi-Purpose Card Stock, 8-1/2 x 11, Brigh	12.9900	25.98
01/08/2024	608176	ODP Business Solutions, LLC	Eastlake High School	5	7578	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	PK	Sparco Replacement Key Tags - 0.25 Length x 0.75 Width - Ova	1.6900	1.69
01/08/2024	608176	ODP Business Solutions, LLC	Eastlake High School	6	7578	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	PK	Office Depot(R) Brand Felt-Tip Porous Pens, Medium Point, 1.	8.2500	8.25
01/08/2024	608177	Bear Communications Inc	Montgomery Adult School	1	7483	CORE•1•11•639100 •0•4110•1000•4410 •410•711•46391•	3.00	EA	AAH11YDC9JA2AN/Q A09091 MOT R2 400-527 4W NKP ANA/DIG W/WHIP	695.0000	2,085.00
01/08/2024	608177	Bear Communications Inc	Montgomery Adult School	2	7483	CORE•1•11•639100 •0•4110•1000•4410 •410•711•46391•	3.00	EA	PMNN4598 MOT 2300MAH R2 BATTERY IP55 LI-ION	100.0000	300.00
01/08/2024	608177	Bear Communications Inc	Montgomery Adult School	3		CORE•1•11•639100 •0•4110•1000•4410 •410•711•46391•	1.00	LO	SHIPPING AND HANDLING	40.0000	40.00
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	1	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	CENTER BEARING RETENTION PLATE	8.9900	8.99
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	2	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	CENTER BEARING RETENTION PLATE	8.9900	8.99
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	3	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	RATCHET PLATE 1/2" HEX	17.9900	35.98

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	4	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	RATCHET & PAWL 1/2" HEX	34.9900	34.99
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	5	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	#10-32 X 2.500" L SHCS - STEEL, BLACK OXIDE - 50 PACK	15.9900	15.99
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	6	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	#10-32X2.000" L SHCS -STEEL, BLACK OXIDE - 50 PACK	6.4900	6.49
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	7	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	#10-32X1.500" L SHCS -STEEL, BLACK OXIDE - 50 PACK	5.9900	5.99
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	8	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	#10-32X1.000" - L SHCS - STEEL, BLACK OXIDE - 50 PACK	5.4900	5.49
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	9	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	#10-32X.500" L SHCS - STEEL, BLACK OXIDE - 50 PACK	4.4900	4.49
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	10	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	#10-32X.375" L SHCS - STEEL, BLACK OXIDE - 50 PACK	3.9900	3.99
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	11	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	#10 IDX5/8" ODX.031" WD STEEL WASHER - 20 PACK	9.9900	9.99
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	13	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	BLACK STAR FLEX WHEEL - 5" OD X 1/2" WD, 1/2" HEX BORE, 45A	10.9900	21.98
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	15	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	1" X 1" X 0.100" PRE-DRILLED VERSAFRAME PLASTIC TUBE STOCK	27.9900	27.99
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	16	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	4.00	EA	1" X 1" X 0.0625" ALUMINUM TUBE STOCK WITH HOLE PATTERN 47"	22.9900	91.96
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	17	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	4.00	EA	2" X 1" X 0.0625" ALUMINUM TUBE STOCK 1" PATTERN 47"	24.9900	99.96
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	18	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	4.00	EA	1/2" HEX CLAMPING SHAFT COLLAR HIGH STRENGTH,	4.9900	19.96



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
									BALANCED		
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	19	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	6.00	EA	1/2" HEX CLAMPING SHAFT COLLAR	2.9900	17.94
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	20	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	4.00	EA	3/8" ROUND CLAMPING SHAFT COLLAR	2.9900	11.96
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	21	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	12 AWG BONDED SILICONE WIRE - 25 FEET	54.9900	54.99
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	22	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	T GUSSET #10, 0.098" THICK - 2PACK	4.9900	9.98
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	23	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	T GUSSET SHARP CORNER #10, 0.098" THICK - 2PACK	4.9900	9.98
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	24	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	90 DEGREE GUSSET #10, 0.098" THICK - 2PACK	4.9900	9.98
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	25	7445	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	10.00	EA	0.500" HEX ID X 1.125" OD X 0.313" WD FLANGED BEARING	2.9900	29.90
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	26		CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	LO	SHIPPING	125.0000	125.00
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	27		CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	#10 ID x 3/8" OD x.31 WD STEEL WASHER 20 PK	6.9900	6.99
01/08/2024	608178	WestCoast Products & Design LLC	Hilltop High School	28		CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	1" x 2" x 1" x .090" VERSAFRAME ALUM C-CHANNEL 59"	39.9900	79.98
01/08/2024	608179	MindWing Concepts, Inc.	Special Services Department	1	7450	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	item03026 sgm mini magnets	8.9500	44.75
01/08/2024	608179	MindWing Concepts, Inc.	Special Services Department	2	7450	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	item03200 sgm quick start+free digital icons	99.9500	499.75
01/08/2024	608179	MindWing Concepts, Inc.	Special Services Department	3	7450	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	15.00	EA	item 03050 sgm student manipulative	6.5000	97.50
01/08/2024	608179	MindWing Concepts, Inc.	Special Services Department	4	7450	CORE•1•01•321300 •0•5760•1110•4310	1.00	EA	item 05 090 discourse thought	14.9500	14.95

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•518•392•43213•			development chart/wheel		
01/08/2024	608179	MindWing Concepts, Inc.	Special Services Department	5	7450	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	item04090 universal mindwing digital icons	19.9500	19.95
01/08/2024	608179	MindWing Concepts, Inc.	Special Services Department	6	7450	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	shipping and handling	70.0000	70.00
01/08/2024	608180	Concepts School & Office Furnishings	Athletics Department	1	7490	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	8.00	EA	Single Belt barricade Black stahd with 13lb base black belt	96.1800	769.44
01/08/2024	608181	Concepts School & Office Furnishings	Athletics Department	1	7493	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	2.00	EA	lecturn Mahogany with wireless mic	1,314.8000	2,629.60
01/08/2024	608182	A & M Team Sales Inc	Athletics Department	1	7495	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	60.00	EA	EMBROIDERED LOGOS ON CREWNECKS PROVIDED	8.0000	480.00
01/08/2024	608183	Boca Rio Ink	Athletics Department	1	7496	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	150.00	EA	Prime Line - Cinch-Up Backpack	2.2500	337.50
01/08/2024	608183	Boca Rio Ink	Athletics Department	2	7496	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	set up	55.0000	55.00
01/08/2024	608184	A & M Team Sales Inc	Athletics Department	1	7497	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	38.00	EA	GILDAN T- SHIRTS W/ LOGO ( NAVY )	8.9500	340.10
01/08/2024	608185	Grainger, Inc.	Mar Vista High School	1	7556	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	30.00	EA	Surge Protector Outlet Strip, Beige	27.7300	831.90
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	1	7500	CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	30.00	EA	FORCEPTS, METAL	2.5100	75.30
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	2	7500	CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	1.00	EA	IRON (II) SULFATE 500G	11.3200	11.32
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	3	7500	CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	10.00	EA	CYLINDERS, STUDENT GRADE 10ML	5.7100	57.10
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	4	7500	CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	2.00	EA	COPPER (II) SULFATE, 500G	12.8200	25.64
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	5	7500	CORE•1•01•000000	14.00	EA	CRUCIBLE,	5.8000	81.20

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	6	7500	•0•1145•1000•4310 •220•111•00000• CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	2.00	EA	PORCELAIN, HIGH FORM POTASSIUM NITRATE LAB GRADE	29.2700	58.54
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	7	7500	•0•1145•1000•4310 •220•111•00000• CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	1.00	EA	REACTION VIALS, 2-DRAM PK/144	159.6400	159.64
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	8	7500	•0•1145•1000•4310 •220•111•00000• CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	1.00	EA	KRYPTON SPECTRUM TUBE	43.7300	43.73
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	9	7500	•0•1145•1000•4310 •220•111•00000• CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	6.00	EA	FLINT REPLACEMENT, 5/PKG	2.4300	14.58
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	10	7500	•0•1145•1000•4310 •220•111•00000• CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	1.00	EA	NEON GAS SPECTRUM TUBE	44.9200	44.92
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	11	7500	•0•1145•1000•4310 •220•111•00000• CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	7.00	EA	RACK, TEST TUBE, POLYETHYLENE	10.3500	72.45
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	12	7500	•0•1145•1000•4310 •220•111•00000• CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	1.00	EA	SPOT PLATE, (PKG/10) 15-WELL	15.7500	15.75
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	13	7500	•0•1145•1000•4310 •220•111•00000• CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	10.00	EA	BOTTLE, FRENCH SQUARE, 240 ML	5.2400	52.40
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	14	7500	•0•1145•1000•4310 •220•111•00000• CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	24.00	EA	SCOOPS STAINLESS STEEL	2.0200	48.48
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	15	7500	•0•1145•1000•4310 •220•111•00000• CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	4.00	EA	COINTAINERS, TOTE TRAYS, 13 1/8" L	21.7200	86.88
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	16	7500	•0•1145•1000•4310 •220•111•00000• CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	4.00	EA	FLINN PH METER	45.8600	183.44
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	17	7500	•0•1145•1000•4310 •220•111•00000• CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	1.00	EA	POTASSIUM CHLORIDE, REAGENT	10.9900	10.99
01/08/2024	608186	Flinn Scientific, Inc.	Eastlake High School	18	7500	•0•1145•1000•4310 •220•111•00000• CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	10.00	EA	REPLACEMENT FLINTS, PKG. OF 5	2.7000	27.00
01/08/2024	608187	VARI Sales Corporation	Launch Academy	1	7504	•0•1110•1000•4411 CORE•1•01•000000	1.00	EA	VariDesk® ProPlus™ 36 Electric	475.0000	475.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•320•114•00000•					
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	1	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	CYO EASTER FABRIC TOTE 1 DZ	24.9900	49.98
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	2	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	CYO PEANUTS CHRISTMAS STOCKING	17.9800	35.96
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	3	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	DIY WOOD DOOR HANGERS	6.9900	13.98
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	4	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	UNFINISHED WOOD PICTURE ORNAMENTS	9.9900	19.98
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	5	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	UN	SNOWMAN STOCKING FOAM ORNAMENT CK	12.9800	12.98
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	6	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	UN	HALLOWEEN MAGIC SCRATCH GIVEAWAY ASST	27.9900	27.99
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	7	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	6.00	UN	FOAM BAT HALLOWEEN 3D SCENE CK-12	9.9900	59.94
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	8	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	6.00	UN	CANDY CORN IN COSTUME STAND UP CK-12	9.9900	59.94
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	9	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	UN	DIY PAPER PINWHEELS-48 PC	12.9900	25.98
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	10	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	4.00	UN	DIY PAPER PINWHEELS - 24 PC	0.0000	0.00
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	11	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	UN	SPRING BOUQUET CK - 48PC	44.9900	44.99
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	12	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	4.00	UN	SPRING BOUQUET CK	0.0000	0.00
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	13	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	UN	CYO MOTHER'S DAY CRAFT KIT	39.9900	79.98
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	14	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	UN	MINI MARKER SETS - 1DZ 12PC SETS	0.0000	0.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	15	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	CYO MOM ARTIST FLOWERPOTS	0.0000	0.00
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	16	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	CYO MOTHER'S DAY TOTE BAGS	0.0000	0.00
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	17	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	CYO EMOJI MOM MAGNETS 1DZ	0.0000	0.00
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	18	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	CYO WOOD MOTHER'S DAY KEYCHAINS	0.0000	0.00
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	19	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	UN	DIY WOOD SPRING WOOD ASST	42.9900	85.98
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	20	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	DIY WOOD BIRDHOUSE - 1DZ	0.0000	0.00
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	21	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	DIY WOOD FLOWER PHOTO HOLDERS	0.0000	0.00
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	22	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	DZ	DIY WOOD SPRING WIND CHIMES	0.0000	0.00
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	23	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	5.00	UN	EASTER TREAT POUCH CK	7.9700	39.85
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	24	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	5.00	UN	CHRISTMAS BEADED HEART ORNAMENT CRAFT	7.7900	38.95
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	25	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	12.00	UN	DIY FILLABLE PLASTIC CHRISTMAS TREE	3.9700	47.64
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	26	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	5.00	UN	EASTER TWINE CHARACTER CK	6.7700	33.85
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	27	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	3.00	ST	WASHABLE TEMPERA PAINT SET	24.9800	74.94
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	29	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	5.00	UN	PAINT PALETTE	9.9900	49.95
01/08/2024	608188	Oriental Trading	Hilltop Middle School	30	7549	CORE•1•01•906500	1.00	UN	ELMERS CLASSROOM	21.9900	21.99

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Company, Inc				•0•1110•1000•4310 •125•508•49065•			PK GLUE STICKS - PURPL		
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	31	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	4.00	UN	3D STRING ART FLOWER POTS CK-12	9.9900	39.96
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	32	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	UN	MANDALA SAND ART PICTURES	20.9900	41.98
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	33	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	3.00	UN	AWESOME ACRYLIC PAINT SET 10 COLORS 16	39.9900	119.97
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	34	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	6.00	UN	LONG STEM ROSE CK-12	8.7900	52.74
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	35	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	3.00	UN	VALENTINE BUTTON FRAME CK	9.9900	29.97
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	36	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	UN	VALENTINE FISH BOWL CK-12	16.9900	16.99
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	37	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	UN	VALENTINE ROCKETSHIP MAGNET CK-12	14.9900	14.99
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	38	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	UN	BULK 200PC WATERCOLOR PAPER	49.9900	49.99
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	39	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	4.00	UN	WATER COLORE PAPER 9"X12" - 50PC	0.0000	0.00
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	40	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	UN	FINGERPAINT PAPER	8.9900	8.99
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	41	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	5.00	UN	WATERCOLOR PAINT BRUSHES	4.2700	21.35
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	42	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	2.00	UN	FAITH DAY OF THE DEAD MAGIC SCRATCH	8.7900	17.58
01/08/2024	608188	Oriental Trading Company, Inc	Hilltop Middle School	43	7549	CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	LO	S/H	14.5300	14.53
01/08/2024	608189	El Tapatio Restaurant Inc.	Otay Ranch High	1	7583	CORE•1•01•000000 •0•1110•1000•4310	150.00	EA	Breakfast Catering for ORHS Pre-Service	10.0000	0.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/08/2024	608190	Safeway Inc.	Southwest High School	1	7544	•280•225•00000• CORE•1•01•090000 •0•1110•2495•4317 •255•403•40900•	1.00	LO	Teacher/staff Mtg. Supplies for Parent center meetings	3,000.0000	3,000.00
01/08/2024	608191	Safeway Inc.	East Hills Academy	1	7537	CORE•1•01•650000 •0•5760•1110•4317 •295•392•46500•	1.00	LO	Food/Cooking Supplies for EHA Classrooms	990.0000	990.00
01/08/2024	608192	Sweetwater Music Education Technology	Visual & Performing Arts Department	1	7561	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	24.00	EA	Item# BP50 - Pro Co 50' QTRSM-QTRSM Cable	59.9900	1,439.76
01/08/2024	608192	Sweetwater Music Education Technology	Visual & Performing Arts Department	2	7561	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	36.00	EA	E12350 - Pro Co NEMA 5-15 Ext Cord 12ga 50' **Special Order*	122.5000	4,410.00
01/08/2024	608192	Sweetwater Music Education Technology	Visual & Performing Arts Department	3	7561	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	12.00	EA	Item# M8x2 - Furman 8+1 Outlet 15A Rk Pwr Cond	69.9900	839.88
01/08/2024	608192	Sweetwater Music Education Technology	Visual & Performing Arts Department	4	7561	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	12.00	EA	Item# BPMBMB10 - Pro Co 10' 3.5 TRSM-3.5 TRSM Cable	23.9900	287.88
01/08/2024	608192	Sweetwater Music Education Technology	Visual & Performing Arts Department	5	7561	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	1.00	LO	Shipping and handling	220.8300	220.83
01/08/2024	608193	Prophet Corporation (The)	Hilltop Middle School	1	7565	CORE•1•01•906500 •0•1123•1000•4310 •125•508•49065•	2.00	EA	GOPHER CURVED FOOTBALL TRAINING PAD	139.0000	278.00
01/08/2024	608193	Prophet Corporation (The)	Hilltop Middle School	2	7565	CORE•1•01•906500 •0•1123•1000•4310 •125•508•49065•	10.00	EA	GOPHER COMP 1000 - COMPOSITE FOOTBALL, OFFICIAL	17.0600	170.60
01/08/2024	608193	Prophet Corporation (The)	Hilltop Middle School	3	7565	CORE•1•01•906500 •0•1123•1000•4310 •125•508•49065•	1.00	SET	RIP FLAG QUICK-RELEASE FLAG BELT SYSTEM - 12 PLAYER SET	107.1000	107.10
01/08/2024	608193	Prophet Corporation (The)	Hilltop Middle School	4	7565	CORE•1•01•906500 •0•1123•1000•4310 •125•508•49065•	10.00	EA	MIKASA SUPER-SOFT-SOCCER BALL	16.1600	161.60
01/08/2024	608193	Prophet Corporation (The)	Hilltop Middle School	5	7565	CORE•1•01•906500 •0•1123•1000•4410 •125•508•49065•	1.00	EA	JAYPRO FOLDING MID-SIZE STEEL GOAL	1,124.1000	1,124.10
01/08/2024	608193	Prophet Corporation (The)	Hilltop Middle School	6	7565	CORE•1•01•906500 •0•1123•1000•4310 •125•508•49065•	1.00	CA	GOPHER PRACTICE TENNIS BALLS - CASE OF 72	80.9600	80.96
01/08/2024	608193	Prophet Corporation	Hilltop Middle School	7	7565	CORE•1•01•906500	1.00	SET	RAWLINGS	269.1000	269.10

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		(The)				•0•1123•1000•4310 •125•508•49065•			RENEGADE 2.0 CATCHER SET - INTERMEDIATE		
01/08/2024	608193	Prophet Corporation (The)	Hilltop Middle School	8	7565	CORE•1•01•906500 •0•1123•1000•4310 •125•508•49065•	5.00	SET	SCREAMIN' YELLOW RESIDENT BALL - BASEBALL, 3" DIA, SET OF 6	8.9600	44.80
01/08/2024	608193	Prophet Corporation (The)	Hilltop Middle School	9	7565	CORE•1•01•906500 •0•1123•1000•4310 •125•508•49065•	2.00	EA	GOPHER STABILITEE BATTING TEE	31.4600	62.92
01/08/2024	608193	Prophet Corporation (The)	Hilltop Middle School	10	7565	CORE•1•01•906500 •0•1123•1000•4310 •125•508•49065•	2.00	EA	DIAMOND DOB PRACTICE LEATHER BASEBALLS - BUCKET OF 30	152.1000	304.20
01/08/2024	608193	Prophet Corporation (The)	Hilltop Middle School	11	7565	CORE•1•01•906500 •0•1123•1000•4410 •125•508•49065•	1.00	LO	DEL-TOO LARGE FOR LIFTGATE	250.0000	250.00
01/08/2024	608193	Prophet Corporation (The)	Hilltop Middle School	12	7565	CORE•1•01•906500 •0•1123•1000•4410 •125•508•49065•	1.00	LO	SHIPPING AND HANDLING	191.1000	191.10
01/08/2024	608194	B&H Photo	Eastlake High School	1	7532	CORE•1•01•000000 •0•1110•1000•4410 •220•111•00000•	2.00	EA	Panasonic HC-V785K Camcorder/Reg	544.6300	1,089.26
01/08/2024	608195	Amazon Capital Services, Inc	Maintenance Department	1	7545	CORE•1•01•815000 •0•0000•8100•4310 •532•857•48150•	10.00	EA	Syngenta 61597 Optigard Cockroach Gel	28.9500	289.50
01/08/2024	608195	Amazon Capital Services, Inc	Maintenance Department	2	7545	CORE•1•01•815000 •0•0000•8100•4310 •532•857•48150•	20.00	EA	Optigard Ant Bait Gel -1 box(4x30 grams)	28.7800	575.60
01/08/2024	608196	Amazon Capital Services, Inc	Maintenance Department	1	7546	CORE•1•01•815000 •0•0000•8100•4310 •532•857•48150•	6.00	EA	Massive Bee store beekeeping gloves with goat skin leather	21.9000	131.40
01/08/2024	608196	Amazon Capital Services, Inc	Maintenance Department	2	7546	CORE•1•01•815000 •0•0000•8100•4310 •532•857•48150•	1.00	EA	Massive bee store -3 layer beekeeping ventilated jacket pink	78.9900	78.99
01/08/2024	608196	Amazon Capital Services, Inc	Maintenance Department	3	7546	CORE•1•01•815000 •0•0000•8100•4310 •532•857•48150•	1.00	EA	Massive bee store beekeeping fully ventilated Jacket multi	77.6500	77.65
01/08/2024	608196	Amazon Capital Services, Inc	Maintenance Department	4	7546	CORE•1•01•815000 •0•0000•8100•4310 •532•857•48150•	1.00	EA	Massive bee store beekeeping fully ventilated Jacket	77.6500	77.65



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/08/2024	608197	Bernard Arenson, Inc.	Career Technical Education Department	1	6831	CORE•1•01•000000 •0•3800•1000•4411 •529•998•00000•	2.00	EA	multi Deskmakers rectangular worksurface 30 x 72 Hardrock Maple	1,400.0000	2,800.00
01/08/2024	608197	Bernard Arenson, Inc.	Career Technical Education Department	5	6831	CORE•1•01•000000 •0•3800•1000•4411 •529•998•00000•	4.00	EA	Deskmakers mobile pedestal Box/file 16w x 22d x 22h Pulls -	508.0000	2,032.00
01/08/2024	608197	Bernard Arenson, Inc.	Career Technical Education Department	6	6831	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	2.00	EA	ESI Personal desktop power module 2 AC Power Outlets USB-A /	158.0000	316.00
01/08/2024	608197	Bernard Arenson, Inc.	Career Technical Education Department	7	6831	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	2.00	EA	ESI personal desktop power and power strip	245.0000	490.00
01/08/2024	608198	ODP Business Solutions, LLC	Information Technology Department	1	7592	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	1.00	EA	PIC Fly Stick - Stick - Kills Flies, Mosquitoes, Moths, Gnat	4.9900	4.99
01/08/2024	608198	ODP Business Solutions, LLC	Information Technology Department	2	7592	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	1.00	EA	PIC Fly Stick - Stick - Kills Flies, Mosquitoes, Moths, Gnat	4.9900	4.99
01/08/2024	608198	ODP Business Solutions, LLC	Information Technology Department	3	7592	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	2.00	EA	Raid Apple Fruit Fly Traps, 2.4 Oz, Pack Of 2 Traps	14.9900	29.98
01/08/2024	608198	ODP Business Solutions, LLC	Information Technology Department	4	7592	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	2.00	EA	Raid Discreet Window Fly Traps, 0.8 Oz, Box Of 2 Traps	5.9900	11.98
01/08/2024	608199	ODP Business Solutions, LLC	Chula Vista Middle School	1	7603	CORE•1•01•000000 •0•1110•2700•4310 •115•111•00000•	1.00	EA	Kinesis Freestyle2 Ergonomic Keyboard For PC	121.9900	121.99
01/08/2024	608199	ODP Business Solutions, LLC	Chula Vista Middle School	2	7603	CORE•1•01•000000 •0•1110•2700•4310 •115•111•00000•	1.00	EA	Adesso Wireless Spill Resistant 18-Key Numeric Keypad - Wire	24.9900	24.99
01/08/2024	608200	Amazon Capital Services, Inc	Information Technology Department	1	7563	CORE•1•01•000000 •0•0000•8100•4310 •508•637•00000•	1.00	EA	TOCOL for Google Pixel 7a Case, Black	15.9900	15.99
01/08/2024	608200	Amazon Capital Services, Inc	Information Technology Department	2		CORE•1•01•000000 •0•0000•8100•4310 •508•637•00000•	1.00	LO	S/H	7.6000	7.60

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/08/2024	608201	Amazon Capital Services, Inc	Special Services Department	3		CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	2.00	EA	REPLACEMENT PROJECTOR BULB	53.0100	106.02
01/08/2024	608202	Home Depot	Eastlake High School	1	7501	CORE•1•01•000000 •0•1145•1000•4310 •220•111•00000•	1.00	EA	HDX Black 5-Tier Plastic Garage Storage Unit	59.9800	59.98
01/08/2024	608203	Federal Contracts Corp	Chula Vista High	1	7456	CORE•1•21•011000 •0•0000•8500•4410 •215•000•11023•	4.00	EA	6kW Vertical Mast LED Light Tower, Manual Winch, Small Body	9,265.5000	37,062.00
01/08/2024	608203	Federal Contracts Corp	Chula Vista High	3		CORE•1•21•011000 •0•0000•8500•4410 •215•000•11023•	1.00	LO	Freight	4,800.0000	4,800.00
01/08/2024	608204	El Tapatio Restaurant Inc.	Otay Ranch High	1	7622	CORE•1•01•000000 •0•1110•2700•4317 •280•225•00000•	150.00	EA	Breakfast Catering for ORHS Pre-Service Teacher/staff Mtg.	10.0000	1,500.00
01/08/2024	608204	El Tapatio Restaurant Inc.	Otay Ranch High	2		CORE•1•01•000000 •0•1110•2700•4317 •280•225•00000•	1.00	LO	delivery fee	35.0000	35.00
01/08/2024	608205	Federal Contracts Corp	Castle Park High School	1	7474	CORE•1•21•011000 •0•0000•8500•4410 •210•000•11022•	4.00	EA	6kW Vertical Mast LED Light Tower, Manual Winch, Small Body	9,265.5000	37,062.00
01/08/2024	608205	Federal Contracts Corp	Castle Park High School	3		CORE•1•21•011000 •0•0000•8500•4410 •210•000•11022•	1.00	LO	FREIGHT	4,800.0000	4,800.00
01/08/2024	608206	ODP Business Solutions, LLC	National City Adult School	1	5872	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	1.00	PK	Teacher Created Resources(R) Better Than Paper(R) Bulletin B	71.9900	71.99
01/08/2024	608206	ODP Business Solutions, LLC	National City Adult School	2	5872	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	2.00	EA	Office Depot(R) Brand File Tote With Snap Lid And Built In H	11.5900	23.18
01/08/2024	608206	ODP Business Solutions, LLC	National City Adult School	3	5872	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	1.00	BX	Office Depot(R) Brand Box-Bottom Hanging File Folders, Legal	21.5600	21.56
01/08/2024	608206	ODP Business Solutions, LLC	National City Adult School	4	5872	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	1.00	BX	Office Depot(R) Brand Manila File Folders, 3/4 Expansion, 1/	10.8000	10.80
01/08/2024	608206	ODP Business Solutions, LLC	National City Adult School	5	5872	CORE•1•11•639100 •0•4110•1000•4310	1.00	PK	Post-it(R) Notes Durable Angled	2.1200	2.12

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•420•711•46391•			Hanging File Folder Tabs, 2,		
01/08/2024	608206	ODP Business Solutions, LLC	National City Adult School	6	5872	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	1.00	BE	Charles Leonard Rectangle Cut Borders/Trims, Motivational Wo	29.9900	29.99
01/08/2024	608206	ODP Business Solutions, LLC	National City Adult School	7	5872	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	1.00	BE	Teacher Created Resources(R) Border Trim, Everyone Is Welcom	29.9900	29.99
01/08/2024	608206	ODP Business Solutions, LLC	National City Adult School	8	5872	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	3.00	DZN	BIC PrevaGuard Clic Stic Stylus - Integrated Writing Pen - 1	19.9900	59.97
01/08/2024	608206	ODP Business Solutions, LLC	National City Adult School	9	5872	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	1.00	RO	Fadeless FSC Certified Paper Roll, 48H x 12L, White	12.9900	12.99
01/08/2024	608206	ODP Business Solutions, LLC	National City Adult School	10	5872	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	1.00	BE	Pacon(R) Fadeless Bulletin Board Art Paper, 24 x 60, Royal B	45.9900	45.99
01/08/2024	608206	ODP Business Solutions, LLC	National City Adult School	11	5872	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	1.00	SET	Barker Creek Double-Sided Scalloped Borders, Believe its Pos	25.9900	25.99
01/08/2024	608206	ODP Business Solutions, LLC	National City Adult School	12	5872	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	1.00	SET	Carson-Dellosa Rolled Border Primary Color Set, 2 1/4 x 36,	23.4900	23.49
01/08/2024	608206	ODP Business Solutions, LLC	National City Adult School	13	5872	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	1.00	BE	Teacher Created Resources Scalloped Border Trim, Calming Blu	29.9900	29.99
01/08/2024	608206	ODP Business Solutions, LLC	National City Adult School	14	5872	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	1.00	EA	Scholastic Practice Chart, World Map, 17 x 22	5.9900	5.99
01/08/2024	608206	ODP Business Solutions, LLC	National City Adult School	15	5872	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	1.00	BE	Teacher Created Resources(R) Mini Stickers, Happy Face, 1,14	29.9900	29.99
01/08/2024	608206	ODP Business Solutions, LLC	National City Adult School	16	5872	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	5.00	PK	Office Depot(R) Brand Durable View 3-Ring Binder, 1 1/2 Roun	17.0000	85.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/09/2024	608207	ODP Business Solutions, LLC	Chula Vista High	1	7606	CORE•1•01•815000 •0•0000•8100•4310 •215•141•48150•	1.00	EA	Sauder(R) Harvey Park 71H 5-Shelf Bookcase With Doors, Grand	313.9900	313.99
01/09/2024	608207	ODP Business Solutions, LLC	Chula Vista High	2	7606	CORE•1•01•815000 •0•0000•8100•4310 •215•141•48150•	1.00	EA	Nearly Natural 4H Silk Kentia Palm Tree, Green	73.9900	73.99
01/09/2024	608207	ODP Business Solutions, LLC	Chula Vista High	3	7606	CORE•1•01•815000 •0•0000•8100•4310 •215•141•48150•	1.00	EA	Nearly Natural Ficus 60rdquo;H Artificial Plant With Metal P	109.9900	109.99
01/09/2024	608207	ODP Business Solutions, LLC	Chula Vista High	4	7606	CORE•1•01•815000 •0•0000•8100•4310 •215•141•48150•	1.00	EA	Pure Enrichment PureGlow Himalayan Salt Lamp amp; Ultrasonic	76.9900	76.99
01/09/2024	608207	ODP Business Solutions, LLC	Chula Vista High	5	7606	CORE•1•01•815000 •0•0000•8100•4310 •215•141•48150•	1.00	EA	Innovative Storage Designs Desktop Organizer, 10 Compartment	18.9900	18.99
01/09/2024	608208	B&H Photo	Chula Vista Middle School	1	7605	CORE•1•01•000000 •0•1110•2700•4310 •115•111•00000•	1.00	EA	CONTOUR WIRELESS ROLLERMOUSE RED/REG	301.6900	301.69
01/09/2024	608209	Bernard Arenson, Inc.	Career Technical Education Department	1	7454	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	1.00	EA	ESI - SPACER KIT	52.0000	52.00
01/09/2024	608209	Bernard Arenson, Inc.	Career Technical Education Department	2	7454	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	1.00	EA	Delivery	50.0000	50.00
01/09/2024	608210	Decker Inc.	Rancho Del Rey Middle School	1	7541	CORE•1•01•000000 •0•1110•1000•4411 •145•114•00000•	8.00	EA	Science Lab Table - 24in.W X 48in.L X 30in. H	359.1500	2,873.20
01/09/2024	608210	Decker Inc.	Rancho Del Rey Middle School	2	7541	CORE•1•01•000000 •0•1110•1000•4411 •145•114•00000•	1.00	LO	Shipping & Handling	505.3900	505.39
01/09/2024	608211	Safeway Inc.	Montgomery Adult School	1	7625	CORE•1•11•639100 •0•4117•1000•4310 •410•711•46391•	1.00	LO	Supplies needed for Culinary Art class	5,000.0000	5,000.00
01/09/2024	608212	QM Quality Matters, Inc.	Launch Academy	1	3452	CORE•1•01•301000 •0•1110•1000•5820 •320•419•43010•	1.00	LO	Quality Matters	875.0000	875.00
01/09/2024	608213	Elsevier, Inc.	Career Technical Education Department	1	6734	CORE•1•01•355000 •0•3839•1000•4210 •529•359•43550•	300.00	EA	Simchart for the Medical Office Pathway-Yvette Nelson (SYH)	42.0000	0.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/09/2024	608214	Cambridge University Press	Curriculum and Instruction Department	1	4842	CORE•1•01•630000 •0•1110•1000•4110 •526•336•46300•	350.00	EA	eBooks, English A: Language and Literature for the IB Diplom	0.0000	0.00
01/09/2024	608214	Cambridge University Press	Curriculum and Instruction Department	2	4842	CORE•1•01•630000 •0•1110•1000•4110 •526•336•46300•	350.00	EA	Paperback, English A: Language and Literature for the IB Dip	62.6000	21,910.00
01/09/2024	608214	Cambridge University Press	Curriculum and Instruction Department	3	4842	CORE•1•01•630000 •0•1110•1000•4110 •526•336•46300•	1.00	LO	Freight	247.5800	247.58
01/09/2024	608215	Capital One, N.A.	Bonita Vista High School	2	6486	CORE•1•01•090000 •0•1110•2420•4310 •205•224•40900•	8.00	EA	Big Joe Big Joe Milano Outdoor Bean Bag Chair Navy	88.3600	706.88
01/09/2024	608215	Capital One, N.A.	Bonita Vista High School	3	6486	CORE•1•01•090000 •0•1110•2420•4310 •205•224•40900•	5.00	EA	Big Joe Big Joe Bean Bag Replacement Filler	24.1800	120.90
01/09/2024	608215	Capital One, N.A.	Bonita Vista High School	4	6486	CORE•1•01•090000 •0•1110•2420•4310 •205•224•40900•	5.00	EA	Newton Supply 10-Foot Cord Cover - Floor Cable Management Ki	25.8600	129.30
01/09/2024	608215	Capital One, N.A.	Bonita Vista High School	5	6486	CORE•1•01•090000 •0•1110•2420•4310 •205•224•40900•	2.00	EA	Rosecliff Heights HDPE Plastic Folding Adirondack Chair	126.7200	253.44
01/09/2024	608216	Oxford University Press	Curriculum and Instruction Department	1	4854	CORE•1•01•630000 •0•1110•1000•4110 •526•336•46300•	20.00	EA	IB DIP PROG BIOLOGY 2023 SB P	75.0405	1,500.81
01/09/2024	608216	Oxford University Press	Curriculum and Instruction Department	2	4854	CORE•1•01•630000 •0•1110•1000•4110 •526•336•46300•	1.00	LO	SHIPPING & HANDLING	202.8400	202.84
01/09/2024	608217	Amazon Capital Services, Inc	Maintenance Department	1	7631	CORE•1•01•815000 •0•0000•8100•4310 •532•850•48150•	4.00	EA	Samsung Galaxy A54 5G case with screen protectors	8.9800	35.92
01/09/2024	608217	Amazon Capital Services, Inc	Maintenance Department	2	7631	CORE•1•01•815000 •0•0000•8100•4310 •532•850•48150•	1.00	EA	Logitech M510 wireless computer mouse	27.5000	27.50
01/09/2024	608217	Amazon Capital Services, Inc	Maintenance Department	3	7631	CORE•1•01•815000 •0•0000•8100•4310 •532•850•48150•	1.00	EA	10x13 clasp envelopes moisture adhesive	18.8300	18.83
01/09/2024	608217	Amazon Capital Services, Inc	Maintenance Department	4	7631	CORE•1•01•815000 •0•0000•8100•4310 •532•850•48150•	2.00	EA	2 x type C charger for Samsung phone	8.9900	17.98
01/09/2024	608217	Amazon Capital	Maintenance	5	7631	CORE•1•01•815000	1.00	EA	Avery shipping	9.1900	9.19

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Services, Inc	Department			•0•0000•8100•4310 •532•850•48150•			address labels (5263)		
01/09/2024	608218	Oxford University Press	Curriculum and Instruction Department	1	4856	CORE•1•01•630000 •0•1110•1000•4110 •526•336•46300•	50.00	EA	IB DIP PROG BIOLOGY 2023 SB P	75.0404	3,752.02
01/09/2024	608218	Oxford University Press	Curriculum and Instruction Department	2	4856	CORE•1•01•630000 •0•1110•1000•4110 •526•336•46300•	1.00	LO	SHIPPING & HANDLING	479.5400	479.54
01/09/2024	608219	Cambridge University Press	Curriculum and Instruction Department	1	4877	CORE•1•01•630000 •0•1110•1000•4110 •526•336•46300•	40.00	EA	eBooks, English A: Language and Literature for the IB Diplom	0.0000	0.00
01/09/2024	608219	Cambridge University Press	Curriculum and Instruction Department	2	4877	CORE•1•01•630000 •0•1110•1000•4110 •526•336•46300•	40.00	EA	Paperback, English A: Language and Literature for the IB Dip	62.6000	2,504.00
01/09/2024	608219	Cambridge University Press	Curriculum and Instruction Department	3	4877	CORE•1•01•630000 •0•1110•1000•4110 •526•336•46300•	50.00	EA	eBooks, Visual Arts for the IB Diploma Digital Coursebook (2	0.0000	0.00
01/09/2024	608219	Cambridge University Press	Curriculum and Instruction Department	4	4877	CORE•1•01•630000 •0•1110•1000•4110 •526•336•46300•	50.00	EA	Paperback, Visual Arts for the IB Diploma Coursebook Pk	46.9000	2,345.00
01/09/2024	608219	Cambridge University Press	Curriculum and Instruction Department	5	4877	CORE•1•01•630000 •0•1110•1000•4110 •526•336•46300•	50.00	EA	Paperback, Theory of Knowledge for the IB Diploma	56.3000	2,815.00
01/09/2024	608219	Cambridge University Press	Curriculum and Instruction Department	6	4877	CORE•1•01•630000 •0•1110•1000•4110 •526•336•46300•	50.00	EA	eBooks, Theory of Knowledge for the IB Diploma Digital Cours	0.0000	0.00
01/09/2024	608219	Cambridge University Press	Curriculum and Instruction Department	7	4877	CORE•1•01•630000 •0•1110•1000•4110 •526•336•46300•	1.00	LO	Freight	208.2200	208.22
01/09/2024	608220	ODP Business Solutions, LLC	Launch Academy	1	5761	CORE•1•01•000000 •0•1110•1000•4310 •320•111•00000•	2.00	EA	APC(R) Essential SurgeArrest 6-Outlet Surge Protector, 25 Co	28.9900	57.98
01/09/2024	608220	ODP Business Solutions, LLC	Launch Academy	2	5761	CORE•1•01•000000 •0•1110•1000•4310 •320•111•00000•	2.00	EA	Be Smart Get Prepared Omar Medical Supplies First Aid Kit, 3	51.1100	102.22
01/09/2024	608220	ODP Business Solutions, LLC	Launch Academy	3	5761	CORE•1•01•000000 •0•1110•1000•4310	3.00	EA	Advantus Read/Right Alcohol-free	8.9900	26.97

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•320•111•00000•			ScreenKleen Tub Wipes, Tub		
01/09/2024	608221	Foundation for Educational Administration	Special Services Department	1	6222	CORE•1•01•321300 •0•5001•2140•5220 •518•378•43213•	1.00	LO	Every Child Counts Symposium Jan 10-12, 2024	649.0000	649.00
01/09/2024	608222	Hulsey, Laura	Special Services Department	1	6382	CORE•1•01•321300 •0•5001•2140•5220 •518•378•43213•	1.00	LO	UCSF Conference	600.0000	600.00
01/09/2024	608223	National Petroleum, Inc.	District	1	6949	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	75.00	EA	Kendall GT-1 Blend 5W20 Bulk	14.6900	1,101.75
01/09/2024	608223	National Petroleum, Inc.	District	2	6949	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	70.10	EA	Kendall Super D EC 15W40 Bulk	15.1900	1,064.82
01/09/2024	608223	National Petroleum, Inc.	District	3	6949	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	1.00	EA	CA Motor Oil Fee	7.2600	7.26
01/09/2024	608223	National Petroleum, Inc.	District	4	6949	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	1.00	LO	CA Recycling Fee	34.8200	34.82
01/09/2024	608224	ODP Business Solutions, LLC	Launch Academy	1	6780	CORE•1•01•000000 •0•1110•1000•4310 •320•111•00000•	1.00	EA	SentrySafe Fire-Safe(R) Electronic Safe, 1.23 Cu. Ft., Gunme	351.9900	351.99
01/09/2024	608224	ODP Business Solutions, LLC	Launch Academy	2		CORE•1•01•000000 •0•1110•1000•4310 •320•111•00000•	1.00	LO	FURNITURE DELIVERY	39.9900	39.99
01/09/2024	608225	ODP Business Solutions, LLC	Launch Academy	1	7505	CORE•1•01•000000 •0•1110•1000•4310 •320•115•00000•	5.00	CT	Kleenex(R) FSC Certified 2-Ply Facial Tissues, 8 1/4 x 8 1/2	86.3600	431.80
01/09/2024	608225	ODP Business Solutions, LLC	Launch Academy	2	7505	CORE•1•01•000000 •0•1110•1000•4310 •320•115•00000•	8.00	CT	Dial Hand Sanitizer - 7.50 oz - Pump Bottle Dispenser - Kill	55.9900	447.92
01/09/2024	608225	ODP Business Solutions, LLC	Launch Academy	3	7505	CORE•1•01•000000 •0•1110•1000•4310 •320•115•00000•	1.00	CT	Hospeco MaxiThins Maxi Pads For Vending Machines, Maxi Absor	58.0000	58.00
01/09/2024	608225	ODP Business Solutions, LLC	Launch Academy	4	7505	CORE•1•01•000000 •0•1110•1000•4310 •320•115•00000•	3.00	BX	Omar Disposable Powder-Free Vinyl General-Purpose Gloves, Me	9.5500	28.65
01/09/2024	608225	ODP Business	Launch Academy	5	7505	CORE•1•01•000000	3.00	BX	Omar Disposable	9.5500	28.65

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC				•0•1110•1000•4310 •320•115•00000•			Powder-Free Vinyl General-Purpose Gloves, La		
01/09/2024	608225	ODP Business Solutions, LLC	Launch Academy	6	7505	CORE•1•01•000000 •0•1110•1000•4310 •320•115•00000•	11.00	BX	Omar, Inc. 3-Ply Pleated Disposable Face Mask, Adult, One Si	10.8400	119.24
01/09/2024	608225	ODP Business Solutions, LLC	Launch Academy	7	7505	CORE•1•01•000000 •0•1110•1000•4310 •320•115•00000•	4.00	EA	Be Smart Get Prepared Omar Medical Supplies First Aid Kit, 3	51.1100	204.44
01/09/2024	608226	ODP Business Solutions, LLC	Launch Academy	2	7507	CORE•1•01•000000 •0•1110•1000•4310 •320•111•00000•	3.00	BX	Office Depot(R) Brand 2-Tone File Folders, 1/3 Cut, Letter S	13.0900	39.27
01/09/2024	608226	ODP Business Solutions, LLC	Launch Academy	3	7507	CORE•1•01•000000 •0•1110•1000•4310 •320•111•00000•	7.00	BX	Office Depot(R) Brand 2-Tone File Folders, 1/3 Tab, Letter S	9.0600	63.42
01/09/2024	608226	ODP Business Solutions, LLC	Launch Academy	4	7507	CORE•1•01•000000 •0•1110•1000•4310 •320•111•00000•	1.00	PK	EXPO(R) Low-Odor Dry-Erase Markers, Fine Point, Assorted Col	8.1200	8.12
01/09/2024	608226	ODP Business Solutions, LLC	Launch Academy	5	7507	CORE•1•01•000000 •0•1110•1000•4310 •320•111•00000•	2.00	PK	Ticonderoga(R) #2 Pencils, #2 Lead, Soft, Pack of 72	11.8400	23.68
01/09/2024	608226	ODP Business Solutions, LLC	Launch Academy	6	7507	CORE•1•01•000000 •0•1110•1000•4310 •320•111•00000•	1.00	EA	Fellowes(R) Office Suites Underdesk Keyboard Drawer	64.1500	64.15
01/09/2024	608226	ODP Business Solutions, LLC	Launch Academy	7	7507	CORE•1•01•000000 •0•1110•1000•4310 •320•111•00000•	1.00	RM	Neenah(R) Bright White Premium Card Stock, Ledger Size, 65 L	29.2400	29.24
01/09/2024	608226	ODP Business Solutions, LLC	Launch Academy	8	7507	CORE•1•01•000000 •0•1110•1000•4310 •320•111•00000•	10.00	PK	Office Depot(R) Brand Scissors, 8, Straight, Black, Pack Of	2.5900	25.90
01/09/2024	608226	ODP Business Solutions, LLC	Launch Academy	9	7507	CORE•1•01•000000 •0•1110•1000•4310 •320•111•00000•	2.00	PK	ScotchBlue Original Multi-Surface Painters Tape, 0.94 x 60 Y	20.8200	41.64
01/09/2024	608227	ODP Business Solutions, LLC	Launch Academy	1	7508	CORE•1•01•000000 •0•0000•8100•4310 •320•101•00000•	4.00	CT	Lysol(R) Disinfecting Wipes, Lemon amp; Lime Blossom Scent,	70.4800	281.92



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/09/2024	608227	ODP Business Solutions, LLC	Launch Academy	3	7508	CORE•1•01•000000 •0•0000•8100•4310 •320•101•00000•	1.00	EA	Lysol(R) Disinfectant Sprays, 19 Oz, Crisp Linen, Pack Of 3	36.9900	36.99
01/09/2024	608228	McBride, Sylvia	Hilltop High School	1	7253	CORE•1•01•301000 •0•1110•1000•5220 •225•419•43010•	1.00	LO	CA School Library Conference Jan 25 - 28, 2024	295.0000	295.00
01/09/2024	608229	McClanahan, Dennis	Athletics Department	1	7335	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	1.00	EA	RADIOLYNX PLUG IN FOR4 FINISHLYNX 32	1,400.0000	0.00
01/09/2024	608229	McClanahan, Dennis	Athletics Department	2	7335	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	1.00	EA	COMPLETE 1280X720 30FPS 2D CAMERA PACKAGE	1,500.0000	0.00
01/09/2024	608229	McClanahan, Dennis	Athletics Department	3	7335	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	Freight Charges	60.0000	0.00
01/09/2024	608230	McClanahan, Dennis	Athletics Department	1	7477	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	1.00	EA	Weather Cover for 64211 HJ Pit	1,995.0000	1,995.00
01/09/2024	608230	McClanahan, Dennis	Athletics Department	2	7477	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	1.00	LO	Freight Charges	175.0000	175.00
01/09/2024	608231	Salesforce.com, Inc	Research and Evaluation Department	1	6245	CORE•1•01•000000 •0•1110•2420•4320 •528•527•00000•	1.00	EA	Tableau	2,025.0000	2,025.00
01/09/2024	608232	Staples Inc. & Subsidiaries	Chula Vista Middle School	1	7614	CORE•1•01•000000 •0•1110•1000•4411 •115•114•00000•	1.00	EA	Flash Furniture 21 1/8" - 30 1/8H x 60W x 66D 16 Gauge Tubul	434.2900	0.00
01/09/2024	608232	Staples Inc. & Subsidiaries	Chula Vista Middle School	2	7614	CORE•1•01•000000 •0•1110•1000•4411 •115•114•00000•	1.00	EA	Staples Carder Ergonomic Fabric Swivel Computer and Desk Cha	159.9900	0.00
01/09/2024	608233	El Tapatio Restaurant Inc.	Chula Vista High	1	7646	CORE•1•01•000000 •0•1110•2700•4317 •215•111•00000•	150.00	EA	TACO STATION:GRILLING ON SITE	14.9500	0.00
01/09/2024	608233	El Tapatio Restaurant Inc.	Chula Vista High	2	7646	CORE•1•01•000000 •0•1110•2700•4317 •215•111•00000•	1.00	EA	set-up fee	150.0000	0.00
01/09/2024	608234	ODP Business Solutions, LLC	Castle Park High School	1	7638	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	1.00	EA	Realspace(TM) Advantage Commercial Pile Chair Mat with Lip,	51.9000	51.90
01/09/2024	608235	ODP Business	Southwest High	1	7647	CORE•1•01•000000	1.00	EA	KitchenAid Cordless	99.9900	99.99

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC	School			•0•1110•1000•4310 •255•111•00000•			7 Speed Hand Mixer - Matte Black		
01/09/2024	608235	ODP Business Solutions, LLC	Southwest High School	2	7647	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	KitchenAid Artisan Series 5 Quart Tilt-Head Stand Mixer - 32	449.9900	449.99
01/09/2024	608235	ODP Business Solutions, LLC	Southwest High School	3	7647	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	KitchenAid 5 Quart Classic Column Ceramic Bowl - Mixer Bowl	99.9900	99.99
01/09/2024	608236	ODP Business Solutions, LLC	Palomar High School	1	7657	CORE•1•01•000000 •0•1110•1000•4310 •245•111•00000•	20.00	PK	Just Basics(R) Wirebound Notebook, 3-Hole Punched, 8 x 10 1/	5.2900	105.80
01/10/2024	608237	Solano County Office of Education	Student Services Department	1	7654	CORE•1•01•000000 •0•1110•1000•5880 •519•175•00000•	1.00	LO	San Diego Charter Registration Competitio	1,050.0000	1,050.00
01/10/2024	608237	Solano County Office of Education	Student Services Department	2	7654	CORE•1•01•000000 •0•1110•1000•5880 •519•175•00000•	1.00	LO	Team Registration for Competition	1,450.0000	1,450.00
01/10/2024	608238	Cal Pacific Truck Center, LLC	District	1	7633	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	1.00	EA	Core ASM	532.1600	532.16
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	1	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	8.00	EA	First Aid Only All Purpose Softsided First Aid Kit, Blue, 13	12.7400	101.92
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	2	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	1.00	EA	Logitech M535 Bluetooth Mouse. Compact Wireless Mouse with 1	29.9900	29.99
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	3	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	1.00	EA	Incase Carrying Case (Sleeve) for 13 Notebook - Blush Pink -	16.9900	16.99
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	4	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	1.00	PK	The Pencil Grip Magnetic Whiteboard Erasers, 2 x 2, Yellow,	11.1900	11.19
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	5	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	1.00	BX	Pendaflex(R) Premium Reinforced Color Hanging File Folders,	42.9900	42.99
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	6	7339	CORE•1•01•906500 •0•1110•1000•4310	1.00	BX	Office Depot(R) Brand Hanging	9.0400	9.04

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•140•508•49065•			Folders, 1/3 Cut, Legal Size,		
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	7	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	3.00	PK	Pendaflex(R) Hanging File Folder Plastic Tabs, Clear, Pack O	3.3300	9.99
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	8	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	4.00	PK	Oxford Linen-finish Certificate Holders - Letter - 8 1/2 x 1	18.9900	75.96
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	9	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	3.00	BE	Trend Award Seal Stickers, Congratulations Gold, 32 Stickers	42.9900	128.97
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	10	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	2.00	EA	Tripp Lite Heavy Duty USB-A to USB C Charging Sync Cable for	10.9900	21.98
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	11	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	6.00	EA	StarTech.com 3 ft Mobile Charge Sync USB to Slim Micro USB C	8.9900	53.94
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	12	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	1.00	CT	Clorox Disinfecting Wipes, Bleach Free Cleaning Wipes Crisp	57.9900	57.99
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	13	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	1.00	EA	Belkin(R) BOOST CHARGE USB-C PD 3.0 PPS Wall Charger, 25W, W	12.7300	12.73
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	14	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	2.00	EA	U Brands Magnetic Dry Erase Monthly Calendar Board, 30 X 20,	45.9800	91.96
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	15	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	2.00	BX	Fashion Magnets, Assorted Shapes, Assorted Colors, Pack Of 3	5.9900	11.98
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	16	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	1.00	EA	StarTech.com 1 Port USB-C Wall Charger with 60W of Power Del	55.9900	55.99
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	17	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	1.00	PK	EXPO(R) Low-Odor Dry-Erase Markers, Fine Point, Assorted Col	8.1200	8.12

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	18	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	1.00	EA	EXPO(R) White Board Cleaner, 8 Oz.	2.8600	2.86
01/10/2024	608239	ODP Business Solutions, LLC	National City Middle School	19	7339	CORE•1•01•906500 •0•1110•1000•4310 •140•508•49065•	1.00	EA	Office Depot(R) Brand Dry Board Eraser, Assorted	2.2900	2.29
01/10/2024	608240	ODP Business Solutions, LLC	Castle Park High School	1	7467	CORE•1•01•412400 •0•1110•1000•4310 •210•458•44124•	2.00	PK	Avery(R) Ready Index(R) Dividers, 1-31 Tab amp; Customizable	48.3700	96.74
01/10/2024	608240	ODP Business Solutions, LLC	Castle Park High School	2	7467	CORE•1•01•412400 •0•1110•1000•4310 •210•458•44124•	2.00	PK	Office Depot(R) Heavy-Duty View 3-Ring Binder, 2 D-Rings, Bl	36.7400	73.48
01/10/2024	608240	ODP Business Solutions, LLC	Castle Park High School	3	7467	CORE•1•01•412400 •0•1110•1000•4310 •210•458•44124•	2.00	EA	IRIS 28-quart Storage Box - External Dimensions: 24 Width x	16.9900	33.98
01/10/2024	608240	ODP Business Solutions, LLC	Castle Park High School	4	7467	CORE•1•01•412400 •0•1110•1000•4310 •210•458•44124•	1.00	CT	Iris(R) Storage Boxes With Lift-Off Lids, 26 1/10 x 17 1/2 x	225.9900	225.99
01/10/2024	608241	Copy Link, Inc.	Castle Park High School	1	7475	CORE•1•01•412400 •0•1110•1000•4310 •210•458•44124•	1.00	EA	MONO TONER CARTRIDGE - YIELD 20K	62.0000	62.00
01/10/2024	608242	Royal Lines Charters, LLC	Sweetwater High School	1	7648	CORE•1•01•638500 •4•3800•1000•5822 •260•500•46385•	1.00	EA	Charter bus 1/18/2024	2,000.0000	0.00
01/10/2024	608243	Super GP Foods & Associates	Montgomery Adult School	1	7626	CORE•1•11•639100 •0•4117•1000•4310 •410•711•46391•	1.00	LO	Supplies needed for Culinary Arts	5,000.0000	5,000.00
01/10/2024	608244	Atkinson, Andelson, Loya, Ruud & Romo	Special Services Department	1	7440	CORE•1•01•321300 •0•5001•2140•5220 •518•378•43213•	1.00	LO	Deep Dive Webinar Series	159.0000	159.00
01/10/2024	608245	International Baccalaureate Organization NA, Inc	Castle Park High School	1	7132	CORE•1•01•090000 •0•1110•1000•5220 •210•333•40900•	1.00	EA	IB Online Training	450.0000	450.00
01/10/2024	608246	West Publishing Corporation	Legal Services Department	1	7158	CORE•1•01•000000 •0•0000•7600•4320 •504•000•00000•	1.00	LO	West Proflex 10/01/2023-6/30/2024	5,890.0000	5,890.00
01/10/2024	608247	ODP Business Solutions, LLC	Planning & Construction Department	1	7658	CORE•1•01•000000 •0•0000•7600•4310 •534•000•00000•	2.00	EA	Jabra Evolve 65 Headset - Stereo - Mini USB - Wireless - Blu	231.9900	463.98

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/10/2024	608247	ODP Business Solutions, LLC	Planning & Construction Department	2	7658	CORE•1•01•000000 •0•0000•7600•4310 •534•000•00000•	2.00	EA	Swingline(R) Optima(R) Grip Electric Half Strip Stapler	38.9900	77.98
01/10/2024	608247	ODP Business Solutions, LLC	Planning & Construction Department	3	7658	CORE•1•01•000000 •0•0000•7600•4310 •534•000•00000•	1.00	DZN	BIC(R) Glide Bold Ballpoint Pens, Bold Point, 1.6 mm, Transl	6.0000	6.00
01/10/2024	608247	ODP Business Solutions, LLC	Planning & Construction Department	4	7658	CORE•1•01•000000 •0•0000•7600•4310 •534•000•00000•	1.00	EA	Pentel(R) Twist-Erase(R) CLICK Mechanical Pencil, 0.9mm, #2	3.1000	3.10
01/10/2024	608247	ODP Business Solutions, LLC	Planning & Construction Department	5	7658	CORE•1•01•000000 •0•0000•7600•4310 •534•000•00000•	1.00	BX	BIC Brite Liner Highlighters, Chisel Point, Yellow, Box Of 2	9.1900	9.19
01/10/2024	608247	ODP Business Solutions, LLC	Planning & Construction Department	6	7658	CORE•1•01•000000 •0•0000•7600•4310 •534•000•00000•	2.00	DZN	Office Depot(R) Brand Super Comfort Grip Retractable Ballpoi	4.7900	9.58
01/10/2024	608248	Screencastify, LLC	San Ysidro High School	1	7115	CORE•1•01•301000 •0•1110•1000•4320 •240•419•43010•	1.00	LO	Edit, Record and Submit	2,500.0000	2,500.00
01/10/2024	608249	Barnes & Noble Booksellers, USA Inc.	San Ysidro High School	1	7217	CORE•1•01•000000 •0•1134•1000•4310 •240•111•00000•	1.00	EA	Le monde en fran?ais Coursebook with Digital Access (2 Years	59.0500	59.05
01/10/2024	608249	Barnes & Noble Booksellers, USA Inc.	San Ysidro High School	2	7217	CORE•1•01•000000 •0•1134•1000•4310 •240•111•00000•	1.00	EA	Le tour de Gaule d'Asterix (Les Aventures d'Asterix le Gaulo	15.9600	15.96
01/10/2024	608249	Barnes & Noble Booksellers, USA Inc.	San Ysidro High School	3	7217	CORE•1•01•000000 •0•1134•1000•4310 •240•111•00000•	1.00	EA	Les Aventures de Tintin 20 : Tintin Au Tibet	0.0000	0.00
01/10/2024	608249	Barnes & Noble Booksellers, USA Inc.	San Ysidro High School	4	7217	CORE•1•01•000000 •0•1134•1000•4310 •240•111•00000•	1.00	EA	Les aventures de Tintin 3 : Tintin En Amerque	0.0000	0.00
01/10/2024	608249	Barnes & Noble Booksellers, USA Inc.	San Ysidro High School	5	7217	CORE•1•01•000000 •0•1134•1000•4310 •240•111•00000•	1.00	EA	Moi et mon coin nature ou j'aime m'asseoir	11.9900	11.99
01/10/2024	608249	Barnes & Noble Booksellers, USA Inc.	San Ysidro High School	6	7217	CORE•1•01•000000 •0•1134•1000•4310 •240•111•00000•	1.00	EA	Tintin au Congo: Les aventures de Tintin 2	19.9600	19.96
01/10/2024	608249	Barnes & Noble Booksellers, USA Inc.	San Ysidro High School	7	7217	CORE•1•01•000000 •0•1134•1000•4310	1.00	EA	Tintin et les Picaros	19.9600	19.96

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/10/2024	608250	HL Corporation	Olympian High School	1	7298	•240•111•00000• CORE•1•01•000000 •0•1123•4200•4310 •285•112•00000•	50.00	EA	HL A-777 100% Graphite Frame Full case cover	55.0000	2,750.00
01/10/2024	608250	HL Corporation	Olympian High School	2	7298	CORE•1•01•000000 •0•1123•4200•4310 •285•112•00000•	50.00	EA	HL Condor SYN 35 shuttlecocks Doz. (100 tubes of 6)	20.0000	1,000.00
01/10/2024	608250	HL Corporation	Olympian High School	3	7298	CORE•1•01•000000 •0•1123•4200•4310 •285•112•00000•	1.00	EA	Delivery	700.0000	700.00
01/10/2024	608251	San Diego County Superintendent of Schools	Teaching and Learning Department	1	7383	CORE•1•01•321300 •0•1110•1000•5220 •525•344•43213•	1.00	LO	Equity Conference January 18 - 19 2024	425.0000	425.00
01/10/2024	608252	San Diego County Superintendent of Schools	Teaching and Learning Department	1	7385	CORE•1•01•321300 •0•1110•1000•5220 •525•344•43213•	1.00	LO	SDCOE Equity Conference 2024	1,875.0000	1,875.00
01/10/2024	608253	Rubio, Ivan	Career Technical Education Department	1	7415	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	KIMPTON SAWYER HOTEL	1,439.4900	1,439.49
01/10/2024	608253	Rubio, Ivan	Career Technical Education Department	2	7415	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Per Diem excluding tips	108.0000	108.00
01/10/2024	608253	Rubio, Ivan	Career Technical Education Department	3	7415	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Shuttle/Taxi/Uber	61.6000	61.60
01/10/2024	608253	Rubio, Ivan	Career Technical Education Department	4	7415	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	FEE	126.9900	126.99
01/10/2024	608253	Rubio, Ivan	Career Technical Education Department	5	7415	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Southwest Airlines	332.9600	332.96
01/10/2024	608254	Virgen, Misael	Career Technical Education Department	1	7412	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	HILTON WEST SACRAMENTO	692.0500	692.05
01/10/2024	608254	Virgen, Misael	Career Technical Education Department	2	7412	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Per Diem excluding tips	158.0000	158.00
01/10/2024	608254	Virgen, Misael	Career Technical Education Department	3	7412	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	United	553.5200	553.52
01/10/2024	608254	Virgen, Misael	Career Technical Education Department	4	7412	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Uber/Taxi/Shuttle	229.4900	229.49

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/10/2024	608255	Capital One, N.A.	Bonita Vista High School	1	6510	CORE•1•01•000000 •0•1110•1000•4310 •205•111•00000•	1.00	EA	Latitude Run® Davidjames Desk, WHITE	187.1100	187.11
01/10/2024	608256	Hermosillo, Manuel	Sweetwater High School	1	7594	CORE•1•01•638500 •4•3800•1000•5220 •260•509•46385•	1.00	LO	Educating for Careers	425.0000	425.00
01/10/2024	608256	Hermosillo, Manuel	Sweetwater High School	2	7594	CORE•1•01•638500 •4•3800•1000•5220 •260•509•46385•	1.00	LO	AIR BNB 3 night stay	673.4700	673.47
01/10/2024	608256	Hermosillo, Manuel	Sweetwater High School	3	7594	CORE•1•01•638500 •4•3800•1000•5220 •260•509•46385•	1.00	LO	Per Diem excluding tips	153.0000	153.00
01/10/2024	608256	Hermosillo, Manuel	Sweetwater High School	4	7594	CORE•1•01•638500 •4•3800•1000•5220 •260•509•46385•	1.00	LO	Alaska Airline	597.8000	597.80
01/10/2024	608256	Hermosillo, Manuel	Sweetwater High School	5	7594	CORE•1•01•638500 •4•3800•1000•5220 •260•509•46385•	1.00	LO	UBER or other	49.8800	49.88
01/10/2024	608256	Hermosillo, Manuel	Sweetwater High School	6	7594	CORE•1•01•638500 •4•3800•1000•5220 •260•509•46385•	1.00	LO	Auto Miles home to airport	15.7800	15.78
01/10/2024	608257	Pyles, Jennie R	Career Technical Education Department	1	7428	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Kimpton Sawyer Hotel	1,439.4900	1,439.49
01/10/2024	608257	Pyles, Jennie R	Career Technical Education Department	2	7428	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Per Diem excluding tips	128.0000	128.00
01/10/2024	608257	Pyles, Jennie R	Career Technical Education Department	3	7428	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Southwest Airlines	197.9600	197.96
01/10/2024	608257	Pyles, Jennie R	Career Technical Education Department	4	7428	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Shuttle/taxi/uber	61.6000	61.60
01/10/2024	608257	Pyles, Jennie R	Career Technical Education Department	5	7428	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Parking	126.9900	126.99
01/10/2024	608258	ODP Business Solutions, LLC	Compliance Office	1	7587	CORE•1•01•000000 •0•0000•7200•4310 •506•000•00000•	1.00	PK	OIC(R) Magnetic Pushpins, Assorted Colors, Box Of 10	5.9900	5.99
01/10/2024	608258	ODP Business Solutions, LLC	Compliance Office	2	7587	CORE•1•01•000000 •0•0000•7200•4310 •506•000•00000•	1.00	SET	Avery(R) Customizable Index Maker(R) Dividers For 3 Ring Bin	24.7100	24.71

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/10/2024	608258	ODP Business Solutions, LLC	Compliance Office	3	7587	CORE•1•01•000000 •0•0000•7200•4310 •506•000•00000•	3.00	EA	Just Basics(R) Basic View 3-Ring Binder, 1 Round Rings, Whit	1.8900	5.67
01/10/2024	608258	ODP Business Solutions, LLC	Compliance Office	4	7587	CORE•1•01•000000 •0•0000•7200•4310 •506•000•00000•	3.00	EA	Just Basics(R) Basic View 3-Ring Binder, 1 1/2 Round Rings,	2.4900	7.47
01/10/2024	608258	ODP Business Solutions, LLC	Compliance Office	5	7587	CORE•1•01•000000 •0•0000•7200•4310 •506•000•00000•	1.00	SET	Avery(R) Print amp; Apply Clear Label Dividers With Index Ma	16.0400	16.04
01/10/2024	608258	ODP Business Solutions, LLC	Compliance Office	6	7587	CORE•1•01•000000 •0•0000•7200•4310 •506•000•00000•	1.00	EA	Liquid Paper(R) Smooth-Coverage Correction Fluid, Fast Dry,	2.7800	2.78
01/10/2024	608258	ODP Business Solutions, LLC	Compliance Office	7	7587	CORE•1•01•000000 •0•0000•7200•4310 •506•000•00000•	2.00	PK	EXPO(R) Low-Odor Dry-Erase Markers, Fine Point, Assorted Col	8.1200	16.24
01/10/2024	608259	ODP Business Solutions, LLC	Palomar High School	1	7670	CORE•1•01•000000 •0•3200•1000•4330 •245•111•00000•	8.00	CT	Office Depot(R) Brand Business Multi-Use Printer amp; Copier	39.8900	319.12
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	1	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	1 X 1 PEANUT EXTRUSION DIFFERENT LENGTHS AM-3090-3 GREEN	21.0000	21.00
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	2	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	5.00	EA	ANDYMARK ANTI-FOG SAFETY GLASSES AM-2864	7.5000	37.50
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	3	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	NAVX2-MICRO NAVIGATION SENSOR BUNDLE AM-4076A	109.0000	109.00
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	4	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	BATTHAWK PACK OF 4 AM-3824_4	42.0000	42.00
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	5	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	PRESSURE REGULATOR & GAUGE WITH 1/4 IN. PRESS-IN TUBE	47.0000	47.00
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	6	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	6.00	EA	3 DETENT 4.2 IN. QUICK RELEASE PIN AM-1489	3.0000	18.00
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	7	7448	CORE•1•01•412400	1.00	EA	CABLE TIE GUN AM-	28.0000	28.00



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•0•1110•1000•4310 •225•458•44124•			2592A		
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	8	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	4.00	EA	BATTERY CABLE HARDWARE KIT AM- 3062H	3.5000	14.00
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	9	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	MK ES17-12 12V SLA BATTERY SET OF 2 AM-0844	116.0000	116.00
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	10	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	VIAIR 90C AIR COMPRESSOR AM- 2005	105.0000	105.00
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	11	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	DOUBLE ACTING 3/4 IN. BORE AIR CYLINDERS DIFFERENT LENGTHS	40.0000	80.00
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	12	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	4.00	EA	COMPLIANT STARS AM-5123 BLUE BORE: 1/2 HEX	11.5000	46.00
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	13	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	3785 ML ALUMINUM AIR RESERVOIR AM- 4963	89.0000	89.00
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	14	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	0.125 IN. THICK 31.5 IN. X 23.5 IN PERFORATED POLYCARBONATE	70.0000	70.00
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	15	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	1/2 IN. CHURRO DIFFERENT LENGTHS AM-3101-3_GREEN	19.2500	38.50
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	16	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	SNOW BLOWER MOTOR BRACKET AM-2373A	8.5000	8.50
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	17	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	3.00	EA	VINYL ADHESIVE NUMBERS WHITE 4 IN. TALL QTY. 4 AM- 2681	6.9000	20.70
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	18	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	5.00	EA	VINYL ADHESIVE NUMBERS WHITE 4 IN. TALL QTY. 4	6.9000	34.50
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	19	7448	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	3.00	EA	VINYL ADHESIVE NUMBERS WHITE 4 IN. TALL QTY. 4	6.9000	20.70
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	20	7448	CORE•1•01•412400 •0•1110•1000•4310	2.00	EA	POLYCARBONATE DRIVER STATION	7.7000	15.40

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•225•458•44124•			TRAY HANDLE AM-4616_HANDLE		
01/10/2024	608260	AndyMark, Inc.	Hilltop High School	21		CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	LO	SHIPPING	84.7500	84.75
01/10/2024	608261	Dugmore & Duncan Inc.	Career Technical Education Department	1	7581	CORE•1•01•000000 •0•3800•1000•4411 •529•998•00000•	1.00	EA	Curries-3/0 7/0-707N-16GA-A60-FG-T3-TCK	1,653.0000	1,653.00
01/10/2024	608261	Dugmore & Duncan Inc.	Career Technical Education Department	2	7581	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	1.00	EA	Pemko Continuous Aluminum Dark Bronze Anodized	262.8000	262.80
01/10/2024	608261	Dugmore & Duncan Inc.	Career Technical Education Department	3	7581	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	1.00	EA	Pemko Threshold	51.8400	51.84
01/10/2024	608261	Dugmore & Duncan Inc.	Career Technical Education Department	4	7581	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	1.00	EA	Pemko 180 Degree Alum Retainer	12.5300	12.53
01/10/2024	608261	Dugmore & Duncan Inc.	Career Technical Education Department	5	7581	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	1.00	EA	Pemko Gasket	71.0000	71.00
01/10/2024	608261	Dugmore & Duncan Inc.	Career Technical Education Department	6	7581	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	1.00	EA	Aluminum Stop	150.0000	150.00
01/10/2024	608261	Dugmore & Duncan Inc.	Career Technical Education Department	7	7581	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	1.00	LO	Clear Tempered Glass 24-1/2" x 61" - 1/4" ; 8"x36" -- 1/4"	255.0000	255.00
01/10/2024	608261	Dugmore & Duncan Inc.	Career Technical Education Department	8	7581	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	56.00	FT	NGP Glazing Tape Sold per Foot DO NOT B/O SEE GT 118	0.8300	46.48
01/10/2024	608261	Dugmore & Duncan Inc.	Career Technical Education Department	9	7581	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	1.00	LO	Labor performed by Dugmore	1,500.0000	1,500.00
01/10/2024	608261	Dugmore & Duncan Inc.	Career Technical Education Department	10	7581	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	1.00	LO	Distance 1-30 Miles	50.0000	50.00
01/10/2024	608262	School Health Corporation	Montgomery High School	1	7381	CORE•1•01•650000 •0•5760•1110•4310 •235•391•46500•	40.00	EA	M VINYL EXAM GLOVE 100/BX 4 MIL CLEAR	3.1200	124.80
01/10/2024	608262	School Health Corporation	Montgomery High School	2	7381	CORE•1•01•650000 •0•5760•1110•4310 •235•391•46500•	40.00	EA	L VINYL EXAM GLOVE 100/BX 4 MIL CLEAR	3.1200	124.80
01/10/2024	608263	Maintex, Inc.	Montgomery High School	1	6828	CORE•1•01•000000 •0•0000•8100•4310	15.00	CS	310195	39.2100	588.15

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/10/2024	608263	Maintex, Inc.	Montgomery High School	2	6828	•235•163•00000• CORE•1•01•000000 •0•0000•8100•4310 •235•163•00000•	15.00	CS	334010	44.5000	667.50
01/10/2024	608264	Otay Water District	Olympian High School	1	7423	CORE•1•49•000100 •0•9025•8500•6224 •285•000•10003•	1.00	LO	Inspection Services	13,840.0000	13,840.00
01/10/2024	608264	Otay Water District	Olympian High School	2	7423	CORE•1•49•000100 •0•9025•8500•6224 •285•000•10003•	1.00	LO	Administrative Services	1,170.0000	1,170.00
01/10/2024	608264	Otay Water District	Olympian High School	3	7423	CORE•1•49•000100 •0•9025•8500•6224 •285•000•10003•	1.00	LO	DEH Inspection Services	4,000.0000	4,000.00
01/10/2024	608265	ODP Business Solutions, LLC	Alternative Education Department	1	7542	CORE•1•01•650000 •0•5760•1110•4310 •536•392•46500•	1.00	PK	Office Depot(R) Brand Durable View 3-Ring Binder, 1 Round Ri	26.4900	26.49
01/10/2024	608265	ODP Business Solutions, LLC	Alternative Education Department	2	7542	CORE•1•01•650000 •0•5760•1110•4310 •536•392•46500•	1.00	PK	BIC(R) 4-Color Pen/Pencil, #2HB Pencil Lead, 0.7 mm Medium P	7.4900	7.49
01/10/2024	608265	ODP Business Solutions, LLC	Alternative Education Department	3	7542	CORE•1•01•650000 •0•5760•1110•4310 •536•392•46500•	1.00	EA	Swingline(R) High-Capacity Desktop Stapler, Black	34.9900	34.99
01/10/2024	608265	ODP Business Solutions, LLC	Alternative Education Department	4	7542	CORE•1•01•650000 •0•5760•1110•4310 •536•392•46500•	1.00	EA	Office Depot(R) Brand Full-Strip Metal Desktop Stapler, 25 S	6.1600	6.16
01/10/2024	608265	ODP Business Solutions, LLC	Alternative Education Department	5	7542	CORE•1•01•650000 •0•5760•1110•4310 •536•392•46500•	1.00	BX	BIC Brite Liner Highlighters Pocket Style, Chisel Tip, Assor	9.1900	9.19
01/10/2024	608266	J & R Registrations	Hilltop High School	1	7426	CORE•1•01•722000 •4•3800•1000•5220 •225•506•47220•	1.00	LO	Educating for Careers March 2024	555.0000	555.00
01/10/2024	608267	ODP Business Solutions, LLC	Adult Education Department	1	7673	CORE•1•11•639100 •0•4110•2700•4310 •520•435•46391•	1.00	EA	Keurig(R) K-Express Coffee Brewer, 4-9/16 x 12-7/8, Black	84.9900	84.99
01/10/2024	608267	ODP Business Solutions, LLC	Adult Education Department	2	7673	CORE•1•11•639100 •0•4110•2700•4310 •520•435•46391•	1.00	PK	Alliance Rubber(R) Brites(R) File Bands, Assorted, Bag Of 50	2.0900	2.09
01/10/2024	608267	ODP Business Solutions, LLC	Adult Education Department	3	7673	CORE•1•11•639100 •0•4110•2700•4310	1.00	EA	Logitech(R) M187 Mini Wireless Optical	12.9200	12.92

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•520•435•46391•			Mouse, Black, 910-002		
01/10/2024	608267	ODP Business Solutions, LLC	Adult Education Department	4	7673	CORE•1•11•639100 •0•4110•2700•4310 •520•435•46391•	1.00	EA	Martha Stewart Hutton 68H 4-Shelf Shaker Bookcase With Stora	224.2100	224.21
01/10/2024	608268	Heidelberg USA, Inc.	Duplicating Department	1	7591	CORE•1•01•000000 •0•0000•7500•4310 •514•000•00000•	1.00	LO	Baum Paper Cutter	740.0000	740.00
01/10/2024	608268	Heidelberg USA, Inc.	Duplicating Department	2	7591	CORE•1•01•000000 •0•0000•7500•4310 •514•000•00000•	1.00	LO	For repair	716.0000	716.00
01/10/2024	608268	Heidelberg USA, Inc.	Duplicating Department	3	7591	CORE•1•01•000000 •0•0000•7500•4310 •514•000•00000•	1.00	EA	Battery Lith Thion 3.6 V	67.6000	67.60
01/10/2024	608269	Rasix Computer Center, Inc.	Eastlake High School	1	7687	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	EA	HP 414X High Yield Cyan Toner Cartridge	61.8800	61.88
01/10/2024	608269	Rasix Computer Center, Inc.	Eastlake High School	2	7687	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	EA	HP 414X High Yield Yellow Toner Cartridge	61.8800	61.88
01/10/2024	608269	Rasix Computer Center, Inc.	Eastlake High School	3	7687	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	EA	HP 414X High Yield Magenta Toner Cartridge	61.8800	61.88
01/10/2024	608269	Rasix Computer Center, Inc.	Eastlake High School	4	7687	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	EA	HP 414X High Yield Black Toner Cartridge	61.8800	61.88
01/10/2024	608270	Rasix Computer Center, Inc.	Eastlake High School	1	7692	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	EA	HP 414X High Yield Cyan Toner Cartridge	61.8800	61.88
01/10/2024	608270	Rasix Computer Center, Inc.	Eastlake High School	2	7692	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	EA	HP 414X High Yield Yellow Toner Cartridge	61.8800	61.88
01/10/2024	608270	Rasix Computer Center, Inc.	Eastlake High School	3	7692	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	EA	HP 414X High Yield Magenta Toner Cartridge	61.8800	61.88
01/10/2024	608270	Rasix Computer Center, Inc.	Eastlake High School	4	7692	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	EA	HP 414X High Yield Black Toner Cartridge	61.8800	61.88
01/10/2024	608271	ODP Business Solutions, LLC	Options Secondary School	1	7678	CORE•1•01•000000 •0•1110•2700•4310 •250•111•00000•	1.00	EA	Flash Furniture Ergonomic Mesh High-Back Office Chair, Purpl	204.5800	204.58

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/10/2024	608271	ODP Business Solutions, LLC	Career Technical Education Department	2	7699	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	1.00	SET	Logitech(R) Z207 Bluetooth(R) Computer Speakers, Black, Pack	79.9900	79.99
01/10/2024	608271	ODP Business Solutions, LLC	Career Technical Education Department	3	7699	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	2.00	PK	Pilot G2 Gel Pen, Fine Point, 0.7mm, Clear Barrels, Black In	8.0900	16.18
01/10/2024	608271	ODP Business Solutions, LLC	Career Technical Education Department	4	7699	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	2.00	PK	Pilot(R) G-2(TM) Retractable Gel Pens, Fine Point, 0.7 mm, C	8.6900	17.38
01/10/2024	608271	ODP Business Solutions, LLC	Career Technical Education Department	5	7699	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	2.00	PK	Pilot(R) G-2(TM) Retractable Gel Pens, Fine Point, 0.7 mm, C	8.0900	16.18
01/10/2024	608272	J & R Registrations	Hilltop High School	1	7430	CORE•1•01•722000 •4•3800•1000•5220 •225•506•47220•	1.00	LO	For Educating for Careers	555.0000	555.00
01/10/2024	608273	Cal Pacific Truck Center, LLC	Transportation Department	1	7584	CORE•1•01•000000 •0•0000•3600•5620 •535•550•00000•	1.00	LO	For repair	708.6900	708.69
01/10/2024	608273	Cal Pacific Truck Center, LLC	Transportation Department	2	7584	CORE•1•01•000000 •0•0000•3600•5620 •535•550•00000•	1.00	LO	Repair Bus engine cover	3,570.0000	3,570.00
01/10/2024	608274	Waxie's Enterprises, Inc.	Bonita Vista Middle School	1	7533	CORE•1•01•000000 •0•1110•1000•4330 •105•111•00000•	20.00	CS	Scott Coreless	72.2800	1,445.60
01/10/2024	608275	Genuine Parts Co.	District	1	7635	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	1.00	EA	Fuel Injector	419.3000	419.30
01/10/2024	608276	Gallup, Inc.	Adult Education Department	1	7360	CORE•1•11•639100 •0•4110•2700•5844 •520•721•46391•	1,769.00	EA	Student and Staff codes and subscription to manage codes.	13.0000	0.00
01/10/2024	608276	Gallup, Inc.	Adult Education Department	2	7360	CORE•1•11•639100 •0•4110•2700•5844 •520•721•46391•	1.00	LO	Consumer Top 5 Clifton Strengths	499.7500	0.00
01/10/2024	608276	Gallup, Inc.	Adult Education Department	3	7360	CORE•1•11•639100 •0•4110•2700•5844 •520•721•46391•	1.00	LO	Gallup Access - Business Clifton Strengths Subscription	15,000.0000	0.00
01/10/2024	608277	Waxie's Enterprises, Inc.	Rancho Del Rey Middle School	1	7656	CORE•1•01•000000 •0•0000•8100•4310	20.00	CS	KLEENLINE ESSENTIALS 1985 2-	35.8900	717.80

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•145•101•00000•			PLY JR JRT BATH TISSUE 12/1000		
01/10/2024	608277	Waxie's Enterprises, Inc.	Rancho Del Rey Middle School	2	7656	CORE•1•01•000000 •0•0000•8100•4310 •145•101•00000•	16.00	CS	23504 PACIFIC BLUE BASIC SINGLEFOLD TOWEL BROWN 16X250	31.9900	511.84
01/10/2024	608277	Waxie's Enterprises, Inc.	Rancho Del Rey Middle School	3	7656	CORE•1•01•000000 •0•0000•8100•4310 •145•101•00000•	4.00	CS	WAXIE QUAT 128 CLEANER GL 4/CS	81.0800	324.32
01/10/2024	608277	Waxie's Enterprises, Inc.	Rancho Del Rey Middle School	4	7656	CORE•1•01•000000 •0•0000•8100•4310 •145•101•00000•	15.00	CS	WAXIE-GREEN CLEAN TOUCH CLEAR & MILD FOAM HNDWSH 1250 ML3/CS	36.5600	548.40
01/10/2024	608278	R&M Appliance Inc	Hilltop Middle School	1	7429	CORE•1•01•906500 •0•1110•1000•4410 •125•458•49065•	1.00	EA	FREESTANDING TOP FREEZER	739.0000	0.00
01/10/2024	608278	R&M Appliance Inc	Hilltop Middle School	2	7429	CORE•1•01•906500 •0•1110•1000•4410 •125•458•49065•	1.00	LO	DELIVERY - COMMERCIAL	69.0000	0.00
01/11/2024	608279	Wayfair LLC	Southwest High School	1	7104	CORE•1•01•301000 •0•1110•2495•4310 •255•403•43010•	1.00	EA	SOH parent center is expanding we need to make the center a	22.3000	0.00
01/11/2024	608279	Wayfair LLC	Southwest High School	2	7104	CORE•1•01•301000 •0•1110•2495•4310 •255•403•43010•	1.00	EA	CoffeePro Coffee Urn	155.6200	0.00
01/11/2024	608279	Wayfair LLC	Southwest High School	3	7104	CORE•1•01•301000 •0•1110•2495•4310 •255•403•43010•	1.00	EA	Superior Popcorn Company 8 Oz. Tabletop Popcorn Machine	191.5800	0.00
01/11/2024	608280	National Auto Fleet Group	Career Technical Education Department	1	6509	CORE•1•01•638800 •4•3800•1000•6410 •529•996•46388•	1.00	EA	2024 Ford Super Duty F-350 DRW XLT 4WD Crew Cab 8' Box 176"	65,029.3200	65,029.32
01/11/2024	608280	National Auto Fleet Group	Career Technical Education Department	24	6509	CORE•1•01•638800 •4•3800•1000•6410 •529•996•46388•	1.00	LO	Destination Charge	1,995.0000	1,995.00
01/11/2024	608280	National Auto Fleet Group	Career Technical Education Department	25	6509	CORE•1•01•638800 •4•3800•1000•6410 •529•996•46388•	1.00	LO	Tire Fee	8.7500	8.75
01/11/2024	608281	Clark-Cadwell, Michelle R	Launch Academy	1	6515	CORE•1•01•722000 •4•3800•1000•5220 •320•502•47220•	1.00	LO	Educating for Careers Mar 3 - 5, 2024	505.0000	505.00

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/11/2024	608281	Clark-Cadwell, Michelle R	Launch Academy	2	6515	CORE•1•01•722000 •4•3800•1000•5220 •320•502•47220•	1.00	LO	Inn off Capital Park	867.2800	867.28
01/11/2024	608281	Clark-Cadwell, Michelle R	Launch Academy	3	6515	CORE•1•01•722000 •4•3800•1000•5220 •320•502•47220•	1.00	LO	Per Diem excluding tips	108.0000	108.00
01/11/2024	608281	Clark-Cadwell, Michelle R	Launch Academy	4	6515	CORE•1•01•722000 •4•3800•1000•5220 •320•502•47220•	1.00	LO	Southwest Airlines Airfare	473.9500	473.95
01/11/2024	608282	Vinyard Doors Inc	Career Technical Education Department	1	6699	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	1.00	LO	Roll Up Door replacement	3,789.0000	3,789.00
01/11/2024	608282	Vinyard Doors Inc	Career Technical Education Department	2	6699	CORE•1•01•638700 •4•3800•1000•4410 •529•996•46387•	1.00	EA	Porvene#211 rollup door, 10'x12',white,LiftMaster MHS operat	3,001.1500	3,001.15
01/11/2024	608282	Vinyard Doors Inc	Career Technical Education Department	3	6699	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	1.00	LO	Shipping and Handling	620.0000	620.00
01/11/2024	608283	Vinyard Doors Inc	Career Technical Education Department	1	6706	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	1.00	EA	Commercial door replacement.	0.0000	0.00
01/11/2024	608283	Vinyard Doors Inc	Career Technical Education Department	2	6706	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	1.00	LO	Commercial Door replacement	3,789.0000	3,789.00
01/11/2024	608283	Vinyard Doors Inc	Career Technical Education Department	3	6706	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	1.00	EA	Roll up door, 10'X12', LiftMaster M	3,001.1500	3,001.15
01/11/2024	608283	Vinyard Doors Inc	Career Technical Education Department	4	6706	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	1.00	LO	and Handling	620.0000	620.00
01/11/2024	608284	Barnes & Noble Booksellers, USA Inc.	Southwest High School	1	7075	CORE•1•01•090000 •0•1110•2420•4210 •255•224•40900•	80.00	EA	Distance Between Us: A Memoir	13.2900	1,063.20
01/11/2024	608285	Securly, Inc.	Chula Vista High	1	7170	CORE•1•01•301000 •0•1110•1000•4320 •215•419•43010•	1.00	LO	4. Pass Core 2500-4999	5,428.5000	5,428.50
01/11/2024	608286	Hernandez, Roseanita M	Curriculum and Instruction Department	1	7204	CORE•1•01•321300 •0•1110•1000•5220 •526•402•43213•	1.00	LO	HYATT REGENCY ORANGE COUNTY	580.1300	580.13
01/11/2024	608286	Hernandez, Roseanita M	Curriculum and Instruction Department	2	7204	CORE•1•01•321300 •0•1110•1000•5220 •526•402•43213•	1.00	LO	Per Diem excluding tips	188.0000	188.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/11/2024	608286	Hernandez, Roseanita M	Curriculum and Instruction Department	3	7204	CORE•1•01•321300 •0•1110•1000•5220 •526•402•43213•	1.00	LO	Auto Miles to Garden Grove	218.9200	218.92
01/11/2024	608287	Solution Tree, Inc	Hilltop Middle School	1	7438	CORE•1•01•301000 •0•1110•2700•5225 •125•419•43010•	1.00	LO	Grading From the Inside Out Conference March 4-5, 2027	3,076.0000	3,076.00
01/11/2024	608288	San Diego County Superintendent of Schools	Hilltop High School	1	7250	CORE•1•01•301000 •0•1110•1000•5220 •225•419•43010•	1.00	EA	Intro to Restorative Practices & Facilitating	100.0000	100.00
01/11/2024	608289	San Diego County Superintendent of Schools	Hilltop High School	1	7252	CORE•1•01•301000 •0•1110•1000•5220 •225•419•43010•	1.00	LO	Restorative Conflict Intervention	100.0000	100.00
01/11/2024	608290	Ulloa-Higuera, Jesus	Career Technical Education Department	1	7453	CORE•1•01•638700 •4•3800•1000•5220 •529•996•46387•	1.00	LO	Educating For Careers March3-5, 2024	425.0000	425.00
01/11/2024	608290	Ulloa-Higuera, Jesus	Career Technical Education Department	2	7453	CORE•1•01•638700 •4•3800•1000•5220 •529•996•46387•	1.00	LO	The Citizen Hotel	965.5800	965.58
01/11/2024	608290	Ulloa-Higuera, Jesus	Career Technical Education Department	3	7453	CORE•1•01•638700 •4•3800•1000•5220 •529•996•46387•	1.00	LO	Per Diem excluding tips	61.0000	61.00
01/11/2024	608290	Ulloa-Higuera, Jesus	Career Technical Education Department	4	7453	CORE•1•01•638700 •4•3800•1000•5220 •529•996•46387•	1.00	LO	Southwest Airlines	331.9600	331.96
01/11/2024	608290	Ulloa-Higuera, Jesus	Career Technical Education Department	5	7453	CORE•1•01•638700 •4•3800•1000•5220 •529•996•46387•	1.00	LO	Shuttle/Taxi or Uber	152.8900	152.89
01/11/2024	608291	Mrs. Nelson's Book Company LLC	Career Technical Education Department	1	7698	CORE•1•01•000000 •0•3800•1000•4110 •529•998•00000•	40.00	EA	Paperback-Title: I Was Their American Dream-A Graphic Memoir	11.8900	475.60
01/11/2024	608291	Mrs. Nelson's Book Company LLC	Career Technical Education Department	2	7698	CORE•1•01•000000 •0•3800•1000•4110 •529•998•00000•	40.00	EA	Paperback - Green Lantern: Legacy	6.9900	279.60
01/11/2024	608292	ODP Business Solutions, LLC	Hilltop Middle School	1	7691	CORE•1•01•000000 •0•1110•2700•4310 •125•111•00000•	2.00	EA	3M Privacy Filter Screen for Monitors, 24 Widescreen (16:9),	104.9900	209.98
01/11/2024	608292	ODP Business Solutions, LLC	Hilltop Middle School	2	7691	CORE•1•01•000000 •0•1110•2700•4310 •125•111•00000•	1.00	EA	Realspace(R) Black Faux Leather Business Card Holder	5.2400	5.24
01/11/2024	608292	ODP Business	Hilltop Middle School	3	7691	CORE•1•01•000000	1.00	DZN	TUL(R) GL Series	12.9900	12.99



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC				•0•1110•2700•4310 •125•111•00000•			Retractable Gel Pens, Medium Point, 0.7 mm,		
01/11/2024	608292	ODP Business Solutions, LLC	Hilltop Middle School	4	7691	CORE•1•01•000000 •0•1110•2700•4310 •125•111•00000•	1.00	EA	Rubbermaid(R) Regeneration Plastic Storage Deep Drawer Organ	16.0900	16.09
01/11/2024	608293	ODP Business Solutions, LLC	Career Technical Education Department	1	7706	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	1.00	EA	Safco(R) Height Adjustable Footrest, 21 1/2H x 20 1/2W x 14	189.9300	189.93
01/11/2024	608294	Yarijanjan & Associates, PC	Legal Services Department	1	7588	CORE•1•01•000000 •0•0000•7600•5855 •504•000•00000•	1.00	LO	OAH Case #2023090179	5,000.0000	5,000.00
01/11/2024	608295	ODP Business Solutions, LLC	Hilltop Middle School	1	7708	CORE•1•01•650000 •0•5760•1110•4310 •125•392•46500•	4.00	EA	Integra Aluminum Pocket Pencil Sharpener - 1 Hole(s) - Alumi	2.1000	8.40
01/11/2024	608295	ODP Business Solutions, LLC	Hilltop Middle School	2	7708	CORE•1•01•650000 •0•5760•1110•4310 •125•392•46500•	1.00	PK	Paper Mate(R) Flair(R) Porous-Point Pens, Medium Point, 0.7	22.4900	22.49
01/11/2024	608295	ODP Business Solutions, LLC	Hilltop Middle School	3	7708	CORE•1•01•650000 •0•5760•1110•4310 •125•392•46500•	1.00	DZN	Sharpie S Gel Pens, Medium Point, 0.7 mm, Black Barrel, Blac	9.8900	9.89
01/11/2024	608295	ODP Business Solutions, LLC	Hilltop Middle School	4	7708	CORE•1•01•650000 •0•5760•1110•4310 •125•392•46500•	1.00	PK	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Point, Assorted V	9.6900	9.69
01/11/2024	608295	ODP Business Solutions, LLC	Hilltop Middle School	5	7708	CORE•1•01•650000 •0•5760•1110•4310 •125•392•46500•	1.00	DZN	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Tip, Black, Pack	13.6800	13.68
01/11/2024	608295	ODP Business Solutions, LLC	Hilltop Middle School	6	7708	CORE•1•01•650000 •0•5760•1110•4310 •125•392•46500•	1.00	EA	X-ACTO(R) XLR(TM) Electric Pencil Sharpener, Black	16.4900	16.49
01/11/2024	608295	ODP Business Solutions, LLC	Hilltop Middle School	7	7708	CORE•1•01•650000 •0•5760•1110•4310 •125•392•46500•	8.00	EA	Office Depot(R) Brand Double-Hole Manual Pencil Sharpener, A	1.3900	11.12
01/11/2024	608296	West Coast Arborists, Inc.	Maintenance Department	1	7611	CORE•1•01•815000 •0•0000•8100•5620 •532•856•48150•	1.00	JO	For Tree and Stump Removal	1,850.0000	1,850.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/11/2024	608297	National Gym Supply	Maintenance Department	1	7362	CORE•1•01•815000 •0•0000•8100•4310 •532•862•48150•	1.00	EA	Pop-Pin AC Classic	10.8000	10.80
01/11/2024	608297	National Gym Supply	Maintenance Department	2	7362	CORE•1•01•815000 •0•0000•8100•4310 •532•862•48150•	1.00	EA	Velo Saddle	55.6700	55.67
01/11/2024	608297	National Gym Supply	Maintenance Department	3	7362	CORE•1•01•815000 •0•0000•8100•4310 •532•862•48150•	1.00	LO	Shipping Charge	17.0600	17.06
01/11/2024	608298	San Diego County Superintendent of Schools	System Improvement and Innovation	1	7469	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Equity is Love in Action Conference Jan 24	3,750.0000	3,750.00
01/11/2024	608299	San Diego County Superintendent of Schools	System Improvement and Innovation	1	7470	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Induction Conference Mar 3-4, 2024	550.0000	550.00
01/11/2024	608300	Rasix Computer Center, Inc.	Special Services Department	1	7619	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	6.00	EA	HP 85A BLACK, HP# CE285A - NO SUBSTITUTE	49.0000	294.00
01/11/2024	608300	Rasix Computer Center, Inc.	Special Services Department	2	7619	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	5.00	EA	HP 30A BLACK ORIGINAL LASERJET TONER HP#CF230A	55.0000	275.00
01/11/2024	608300	Rasix Computer Center, Inc.	Special Services Department	3	7619	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	5.00	EA	HP LASERJET 17A HIGH-YIELD BLACK TONER HP#CF217A	9.0000	45.00
01/11/2024	608300	Rasix Computer Center, Inc.	Special Services Department	4	7619	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	2.00	EA	HP 202X HIGH YIELD BLACK ORIGINAL LASERJET TONER HP#CF500	80.0000	160.00
01/11/2024	608300	Rasix Computer Center, Inc.	Special Services Department	5	7619	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	HP 202X HIGH YIELD CYAN ORIGINAL LASERJET TONER HP#CF501X	73.0000	73.00
01/11/2024	608300	Rasix Computer Center, Inc.	Special Services Department	6	7619	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	HP 202X HIGH YIELD YELLOW ORIGINAL LASERJET TONER HP#CF502X	75.0000	75.00
01/11/2024	608300	Rasix Computer Center, Inc.	Special Services Department	7	7619	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	HP 202X HIGH YIELD MAGENTA ORIGINAL LASERJET TONER HP#CF503X	73.0000	73.00
01/11/2024	608300	Rasix Computer Center, Inc.	Special Services Department	8	7619	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	2.00	EA	HP128A BLACK TONER HP LASERJET HP#CE320A	5.0000	10.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/11/2024	608300	Rasix Computer Center, Inc.	Special Services Department	9	7619	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	HP 128A CYAN TONER, HP#CE321A	5.0000	5.00
01/11/2024	608300	Rasix Computer Center, Inc.	Special Services Department	10	7619	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	HP128A YELLOW TONER, HP#CE322A	5.0000	5.00
01/11/2024	608300	Rasix Computer Center, Inc.	Special Services Department	11	7619	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	HP 128A MAGENTA TONER, HP#CE323A	5.0000	5.00
01/11/2024	608300	Rasix Computer Center, Inc.	Special Services Department	12	7619	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	HP 201X HIGH YIELD CYAN TONER, HP#CF401X	40.0000	40.00
01/11/2024	608300	Rasix Computer Center, Inc.	Special Services Department	13	7619	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	3.00	EA	HP 201X HIGH YIELD YELLOW TONER, HP#CF402X	40.0000	120.00
01/11/2024	608300	Rasix Computer Center, Inc.	Special Services Department	14	7619	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	HP 201X HIGH YIELD MAGENTA TONER, HP#CF403X	40.0000	40.00
01/11/2024	608301	El Tapatio Restaurant Inc.	Research and Evaluation Department	1	7688	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	25.00	EA	Lunch for Coaching meeting on 1/16/24	11.5000	0.00
01/11/2024	608301	El Tapatio Restaurant Inc.	Research and Evaluation Department	2	7688	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	1.00	LO	Delivery	35.0000	0.00
01/11/2024	608302	Schwartz, Seth A	Legal Services Department	1	7680	CORE•1•01•000000 •0•0000•7600•5855 •504•000•00000•	1.00	LO	OAH Case #2023090825	8,000.0000	8,000.00
01/11/2024	608303	El Tapatio Restaurant Inc.	Chula Vista High	1	7695	CORE•1•01•000000 •0•1110•2700•4317 •215•111•00000•	150.00	EA	TACO STATION: GRILLING ON SITE FOR 5/9/24	14.9500	2,242.50
01/11/2024	608303	El Tapatio Restaurant Inc.	Chula Vista High	2	7695	CORE•1•01•000000 •0•1110•2700•4317 •215•111•00000•	1.00	LO	set-up fee	150.0000	150.00
01/11/2024	608304	AP by the Sea	Hilltop High School	1	7389	CORE•1•01•301000 •0•1110•1000•5220 •225•419•43010•	1.00	LO	AP by the Sea Conference	825.0000	825.00
01/11/2024	608305	Smart & Final Stores Corporation	National City Adult School	1	7666	CORE•1•11•639100 •0•4115•1000•4310 •420•711•46391•	1.00	LO	Open PO for culinary arts class supplies	1,800.0000	1,800.00
01/11/2024	608306	Rasix Computer Center, Inc.	Compliance Office	1	7682	CORE•1•01•000000 •0•0000•7200•4310 •506•000•00000•	2.00	EA	HP 410A (CF410A) Black Original LaserJet Toner Cartr	75.0000	150.00
01/11/2024	608306	Rasix Computer	Compliance Office	2	7682	CORE•1•01•000000	1.00	EA	HP 410A (CF411A)	95.0000	95.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Center, Inc.				•0•0000•7200•4310 •506•000•00000•			Cyan Original LaserJet Toner Cartri		
01/11/2024	608306	Rasix Computer Center, Inc.	Compliance Office	3	7682	CORE•1•01•000000 •0•0000•7200•4310 •506•000•00000•	1.00	EA	HP 410A (CF412A) Yellow Original LaserJet Toner Cart	95.0000	95.00
01/11/2024	608306	Rasix Computer Center, Inc.	Compliance Office	4	7682	CORE•1•01•000000 •0•0000•7200•4310 •506•000•00000•	1.00	EA	HP 410A (CF413A) MAGENTA	95.0000	95.00
01/11/2024	608307	Super GP Foods & Associates	National City Adult School	1	7663	CORE•1•11•639100 •0•4115•1000•4310 •420•711•46391•	1.00	LO	Open PO for culinary arts class supplies	4,000.0000	4,000.00
01/11/2024	608308	Safeway Inc.	National City Adult School	1	7665	CORE•1•11•639100 •0•4115•1000•4310 •420•711•46391•	1.00	LO	Open PO for culinary arts class supplies	2,000.0000	2,000.00
01/11/2024	608309	B&H Photo	Career Technical Education Department	1	7604	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	1.00	EA	Nanuk 935 Wheeled Hard Utility Case with Foam Insert (Red)	201.4000	201.40
01/11/2024	608309	B&H Photo	Career Technical Education Department	2	7604	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	3.00	EA	Sensei 82mm Center Pinch Snap-On Lens Cap	4.4600	13.38
01/11/2024	608309	B&H Photo	Career Technical Education Department	3	7604	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	3.00	EA	Sensei 72mm Center Pinch Snap-On Lens Cap	3.2200	9.66
01/11/2024	608309	B&H Photo	Career Technical Education Department	4	7604	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	6.00	EA	Matias Wired Aluminum Keyboard for Mac (Silver)	50.7600	304.56
01/11/2024	608309	B&H Photo	Career Technical Education Department	5	7604	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	5.00	OP	ProGrade Digital 128GB UHS-II SDXC Memory Card (2-Pack)	75.4900	377.45
01/11/2024	608309	B&H Photo	Career Technical Education Department	6	7604	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	11.25	EA	Blackmagic Design Body Cap for Canon EF	2.0000	22.50
01/11/2024	608309	B&H Photo	Career Technical Education Department	7	7604	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	2.00	EA	Nikon LF-4 Rear Lens Cap	3.3800	6.76
01/11/2024	608309	B&H Photo	Career Technical Education Department	8	7604	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	2.00	EA	Canon Lens Dust Cap E (Rear Lens Cap)	5.4000	10.80
01/11/2024	608309	B&H Photo	Career Technical Education Department	9	7604	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	8.00	EA	Satechi USB Type-C Male to Lightning Male Cable (0.8")	13.4900	107.92

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/11/2024	608309	B&H Photo	Career Technical Education Department	10	7604	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	6.00	EA	Kondor Blue Right-Angle USB-C 3.1 Gen 2 Cable (12" Cardinal	11.2400	67.44
01/11/2024	608309	B&H Photo	Career Technical Education Department	11	7604	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	2.00	EA	Nikon CL1218 Soft Lens Case for AF-S NIKKOR 24-120mm f/4G ED	16.4900	32.98
01/11/2024	608309	B&H Photo	Career Technical Education Department	12	7604	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	2.00	EA	Nikon CL-1120 Soft Lens Case	11.3400	22.68
01/11/2024	608309	B&H Photo	Career Technical Education Department	13	7604	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	2.00	EA	Nikon CL-0715 Soft Case	9.7100	19.42
01/11/2024	608309	B&H Photo	Career Technical Education Department	14	7604	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	2.00	EA	Nikon CL-0915 Soft Lens Case - for 18-70mm f/3.5-4.5G AF-S &	8.9600	17.92
01/11/2024	608309	B&H Photo	Career Technical Education Department	15	7604	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	1.00	OP	PROGRADE 128GB UHS-II V60 SDXC MEMORY CARD/2-PK/REG	98.9900	98.99
01/11/2024	608310	B&H Photo	Montgomery Middle School	1	6571	CORE•1•01•301000 •3•1110•1000•4410 •135•419•43010•	1.00	EA	CANON PRO-4100 PRINTER/REG	3,387.0000	3,387.00
01/11/2024	608310	B&H Photo	Montgomery Middle School	2	6571	CORE•1•01•301000 •3•1110•1000•4410 •135•419•43010•	1.00	LO	Shipping	497.6000	497.60
01/11/2024	608311	B&H Photo	Sweetwater High School	1	7534	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	AMD RYZEN 7 5800X 3.8GHz 8-CORE/16-THREAD/REG	210.5700	0.00
01/11/2024	608311	B&H Photo	Sweetwater High School	2	7534	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	ASUS ROG STRX B550-F GMG WIFI II ATX GMG MB/REG	180.6300	0.00
01/11/2024	608311	B&H Photo	Sweetwater High School	3	7534	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	COOLER HYPER 212 RGB BLACK ED CPU AIR COOLER/REG	35.9900	0.00
01/11/2024	608311	B&H Photo	Sweetwater High School	4	7534	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	CRUCIAL 64GB 2 RAM MODULE 2X32 DDR4 3200 UDIMM/REG	114.7600	0.00
01/11/2024	608311	B&H Photo	Sweetwater High School	5	7534	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	SAMSUNG 980 PRO 1TB PCIe G4 INTERNAL SSD/REG	79.8300	0.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/11/2024	608311	B&H Photo	Sweetwater High School	6	7534	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	CORSAIR ICUE 5000X RGB TG M.TWR ATX SMRT CS-BK/REG	185.6200	0.00
01/11/2024	608311	B&H Photo	Sweetwater High School	7	7534	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	CORSAIR CORSAIR SF750 POWER SUPPLY/REG	184.9900	0.00
01/11/2024	608311	B&H Photo	Sweetwater High School	8	7534	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	2.00	EA	ASUS PROART DISPLAY 27"WQHD EYECARE MONITOR/REG	298.6900	0.00
01/11/2024	608311	B&H Photo	Sweetwater High School	9	7534	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	MSI GEFORCE RTX 4070 VENTUS 3X 12G OC VC/REG	596.7500	0.00
01/11/2024	608311	B&H Photo	Sweetwater High School	10	7534	CORE•1•01•412400 •3•1110•1000•4310 •260•456•44124•	1.00	EA	NVIDIA GEFORCE RTX ESCAPE DARKNESS w/RTX BNDL/REG	0.0000	0.00
01/11/2024	608313	Southwest Lift & Equipment Inc.	Transportation Department	1	7502	CORE•1•01•000000 •0•0000•3600•5620 •535•550•00000•	1.00	EA	and Inspection on Lifts	1,776.0000	1,776.00
01/11/2024	608314	LRP Publications Inc.	Special Services Department	1	7484	CORE•1•01•321300 •0•5760•1110•5844 •518•392•43213•	1.00	LO	Special Ed Connection 1/1/24-12/31/24	17,869.0000	17,869.00
01/11/2024	608315	ODP Business Solutions, LLC	Hilltop High School	1	7675	CORE•1•01•650000 •0•5760•1110•4310 •225•392•46500•	1.00	PK	Neenah Printable Multi-Purpose Card Stock, 8-1/2 x 11, Brigh	12.9900	12.99
01/11/2024	608315	ODP Business Solutions, LLC	Hilltop High School	2	7675	CORE•1•01•650000 •0•5760•1110•4310 •225•392•46500•	1.00	PK	Astrobrights(R) Color Multi-Use Printer amp; Copier Paper, L	28.9900	28.99
01/11/2024	608315	ODP Business Solutions, LLC	Hilltop High School	3	7675	CORE•1•01•650000 •0•5760•1110•4310 •225•392•46500•	1.00	PK	Astrobrights Laser/Inkjet Printable Multipurpose Card Stock,	23.9900	23.99
01/11/2024	608315	ODP Business Solutions, LLC	Hilltop High School	4	7675	CORE•1•01•650000 •0•5760•1110•4310 •225•392•46500•	2.00	DZN	Sharpie(R) Fine Point Permanent Markers, Gray Barrel, Black	9.1100	18.22
01/11/2024	608315	ODP Business Solutions, LLC	Hilltop High School	5	7675	CORE•1•01•650000 •0•5760•1110•4310 •225•392•46500•	1.00	PK	Office Depot(R) Brand Laminating Pouches, Letter Size, 5 Mil	16.9900	16.99
01/11/2024	608316	Rasix Computer Center, Inc.	Superintendents Office	1	7649	CORE•1•01•000000 •0•0000•7100•4310 •502•861•00000•	1.00	EA	HP Color LaserJet Pro M454dw	375.6400	0.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/12/2024	608317	Worthington Direct Inc.	Hilltop Middle School	1	7550	CORE•1•01•000000 •0•1110•1000•4411 •125•114•00000•	5.00	EA	STOCK NO : 26591-W, FOLDING TABLE	317.9500	1,589.75
01/12/2024	608317	Worthington Direct Inc.	Hilltop Middle School	2	7550	CORE•1•01•000000 •0•1110•1000•4411 •125•114•00000•	1.00	EA	SHIPPING CHARGE	375.8800	375.88
01/12/2024	608318	Office Solutions	Student Services Department	1	7564	CORE•1•01•906100 •0•1110•1000•4310 •519•000•49061•	1.00	LO	ORDER NUMBER 348753886-001	396.7400	0.00
01/12/2024	608319	Office Solutions	Student Services Department	1	7567	CORE•1•01•906100 •0•1110•1000•4310 •519•000•49061•	1.00	LO	Supplies Order Number 348769837-001	33.9800	0.00
01/12/2024	608320	Troxell Communications, Inc.	Information Technology Department	1	7582	CORE•1•01•000000 •0•0000•8100•4310 •508•637•00000•	1.00	EA	V-Series 75 Class 74.5in Diag 4K HDR Smart TV	712.4900	712.49
01/12/2024	608320	Troxell Communications, Inc.	Information Technology Department	2	7582	CORE•1•01•000000 •0•0000•8100•4310 •508•637•00000•	1.00	EA	CA State Recycle Fee >	6.0000	6.00
01/12/2024	608321	Oriental Trading Company, Inc	Hilltop High School	1	7459	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	DZ	INFLATE MICROPHONE ASSORTMENT	7.9800	7.98
01/12/2024	608321	Oriental Trading Company, Inc	Hilltop High School	2	7459	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	DZ	DIY CERAMIC FLOWER TEA POT	39.9900	79.98
01/12/2024	608321	Oriental Trading Company, Inc	Hilltop High School	3	7459	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	UN	GLASS PEARL BEAD MIX	6.9900	6.99
01/12/2024	608321	Oriental Trading Company, Inc	Hilltop High School	4	7459	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	LO	FUN PRINT PENCILS 144PC	24.9900	24.99
01/12/2024	608321	Oriental Trading Company, Inc	Hilltop High School	5	7459	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	LO	SHIPPING AND HANDLING	10.0000	10.00
01/12/2024	608322	Prophet Corporation (The)	Castle Park High School	1	7462	CORE•1•01•412400 •0•1110•1000•4310 •210•458•44124•	1.00	EA	FOLDING WAGON	206.1000	206.10
01/12/2024	608322	Prophet Corporation (The)	Castle Park High School	2	7462	CORE•1•01•412400 •0•1110•1000•4310 •210•458•44124•	1.00	EA	FOLDING EQUIPMENT WAGON - FOLDING TOP	89.9600	89.96
01/12/2024	608323	Prophet Corporation (The)	Castle Park High School	1	7463	CORE•1•01•412400 •0•1123•1000•4310 •210•458•44124•	2.00	SET	REPLACEMENT AIR HOCKEY PUCKS - SET OF 3	7.1600	14.32
01/12/2024	608323	Prophet Corporation	Castle Park High	2	7463	CORE•1•01•412400	2.00	EA	REPLACEMENT AIR	8.0600	16.12

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		(The)	School			•0•1123•1000•4310 •210•458•44124•			HOCKEY STRIKER - COLOR MAY VARY		
01/12/2024	608323	Prophet Corporation (The)	Castle Park High School	3		CORE•1•01•412400 •0•1123•1000•4310 •210•458•44124•	1.00	LO	SHIPPING AND HANDLING	3.6500	3.65
01/12/2024	608324	Anderson Enterprises	Castle Park High School	1	7464	CORE•1•01•412400 •0•1110•1000•4310 •210•458•44124•	150.00	EA	BAG, COLOR POP DRAWSTRING	3.5900	0.00
01/12/2024	608324	Anderson Enterprises	Castle Park High School	2	7464	CORE•1•01•412400 •0•1110•1000•4310 •210•458•44124•	1.00	LO	ORIGINAL DESIGN CHARGE	34.9900	0.00
01/12/2024	608324	Anderson Enterprises	Castle Park High School	3	7464	CORE•1•01•412400 •0•1110•1000•4310 •210•458•44124•	1.00	EA	PROOF/ARTWORK APPROVAL CHARGE	0.0000	0.00
01/12/2024	608324	Anderson Enterprises	Castle Park High School	4	7464	CORE•1•01•412400 •0•1110•1000•4310 •210•458•44124•	1.00	LO	SETUP CHARGE	35.0000	0.00
01/12/2024	608324	Anderson Enterprises	Castle Park High School	5		CORE•1•01•412400 •0•1110•1000•4310 •210•458•44124•	1.00	LO	SHIPPING	200.9200	0.00
01/12/2024	608325	Varsity Brands Holding Co., Inc.	Athletics Department	1	7512	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	NAVY/WHT-WOMENS CLUB ACE SHORT SLEEVE JERSEY	26.0000	520.00
01/12/2024	608325	Varsity Brands Holding Co., Inc.	Athletics Department	2	7512	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	NAVY-TEAM LEGEND SHORT SLEEVE TEE	19.0000	380.00
01/12/2024	608325	Varsity Brands Holding Co., Inc.	Athletics Department	3	7512	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	freight	25.0000	25.00
01/12/2024	608326	Varsity Brands Holding Co., Inc.	Athletics Department	1	7513	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	15.00	EA	WHT/NAVY-DRI-FIT CROSSOVER JERSEY	25.9000	388.50
01/12/2024	608326	Varsity Brands Holding Co., Inc.	Athletics Department	2	7513	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	15.00	EA	NAVY/WHT-DRI-FIT CROSSOVER JERSEY	25.9000	388.50
01/12/2024	608326	Varsity Brands Holding Co., Inc.	Athletics Department	3	7513	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	15.00	EA	WHT/NAVY-DRI-FIT CROSSOVER SHORT	25.9000	388.50
01/12/2024	608326	Varsity Brands Holding Co., Inc.	Athletics Department	4	7513	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	15.00	EA	NAVY/WHT-DRI-FIT CROSSOVER SHORT	25.9000	388.50
01/12/2024	608326	Varsity Brands Holding Co., Inc.	Athletics Department	5	7513	CORE•1•01•321300 •0•1110•4200•4310	1.00	LO	freight	124.3200	124.32



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School			•530•000•43213• CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	0.0000			0.00000000	0.00
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School	1	7569	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	3.00	DZ	LIGHT UP TWO TONE STRETCHY YO YO	19.9900	59.97
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School	2	7569	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	AWARDS NIGHT SIGN BANNER	3.9800	7.96
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School	3	7569	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	3.00	EA	LG GOLD GLITTER STAR GARLAND	5.9900	17.97
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School	4	7569	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	4.00	DZ	GOLD FOIL STARS	7.9800	31.92
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School	5	7569	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	BLACK & GOLD STAR CHANDELIER	21.9900	21.99
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School	6	7569	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	4.00	EA	LG GOLD FRINGE DECORATION	24.9900	99.96
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School	7	7569	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	4.00	EA	BLACK PLASTIC ROUND TABLECOVER 82"	1.9900	7.96
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School	8	7569	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	7.00	EA	BLACK PLASTIC TABLECOVER 54" X 108"	1.4900	10.43
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School	9	7569	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	5.00	DZ	MOVIE BUFF GOLD TROPHY - 1DZ	12.9900	64.95
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School	10	7569	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	UN	MOVIE NIGHT AISLE RUNNER KIT	27.9900	27.99
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School	11	7569	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	CONSISTS OF: MOVIE NIGHT RED AISLE RUNNER 24" X	0.0000	0.00
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School	12	7569	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	DZ	5" GOLD CARDBOARD STAR DECORATION (1	0.0000	0.00
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School	13	7569	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	DZ	12" GOLD CARDBOARD STAR DECORATION 1	0.0000	0.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School	14	7569	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	8.00	EA	FILM STRIP CEILING DECORATION	11.9900	95.92
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School	15	7569	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	5.00	EA	MOVIE NIGHT RED AISLE RUNNER 24" X 15	14.9900	74.95
01/12/2024	608327	Oriental Trading Company, Inc	Hilltop High School	16	7569	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	LO	SHIPPING AND HANDLING	9.1600	9.16
01/12/2024	608328	ODP Business Solutions, LLC	Granger Junior High School	1	7743	CORE•1•01•000000 •0•1110•1000•4310 •120•111•00000•	1.00	PK	Floortex(R) Hometex(R) Anti-Microbial Vinyl Rectangular Plac	56.9900	56.99
01/12/2024	608329	ODP Business Solutions, LLC	Hilltop High School	1	4616	CORE•1•01•000000 •0•1133•1000•4310 •225•111•00000•	2.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 12 x 18, Festive	4.4900	8.98
01/12/2024	608329	ODP Business Solutions, LLC	Hilltop High School	2	4616	CORE•1•01•000000 •0•1133•1000•4310 •225•111•00000•	40.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, Assorted Colors,	2.6900	107.60
01/12/2024	608329	ODP Business Solutions, LLC	Hilltop High School	3	4616	CORE•1•01•000000 •0•1133•1000•4310 •225•111•00000•	1.00	EA	Office Depot(R) Brand Letter/Legal File Crate, Medium Size,	7.3600	7.36
01/12/2024	608329	ODP Business Solutions, LLC	Hilltop High School	4	4616	CORE•1•01•000000 •0•1133•1000•4310 •225•111•00000•	1.00	PK	Post-it(R) Super Sticky Easel Pads, 25 x 30, White, 30 Self	79.9900	79.99
01/12/2024	608329	ODP Business Solutions, LLC	Hilltop High School	5	4616	CORE•1•01•000000 •0•1133•1000•4310 •225•111•00000•	1.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 12 x 18, Festive	4.4900	4.49
01/12/2024	608330	Integrity Newspapers Inc.	Eastlake High School	1	7616	CORE•1•49•000100 •0•9030•8500•6224 •220•000•11020•	1.00	LO	ELH Library Rehab - advertise on 1/12/24 & 1/19/24	630.3800	630.38
01/12/2024	608331	Integrity Newspapers Inc.	Southwest High School	1	7655	CORE•1•21•011000 •0•0000•8500•6224 •255•000•11025•	1.00	LO	SOH Stadium Modernization (Marquee) Advertisement	486.8800	486.88
01/12/2024	608332	Integrity Newspapers Inc.	Purchasing Department	1	7755	CORE•1•01•000000 •0•0000•7500•5843 •513•000•00000•	1.00	EA	Star News AD#138290 for dates 1/12/24, 1/19/24	338.2600	338.26
01/12/2024	608333	Integrity Newspapers	Purchasing	1	7761	CORE•1•01•000000	1.00	EA	Star News	343.3800	343.38

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Inc.	Department			•0•0000•7500•5843 •513•000•00000•			Ad#138291 for dates 1/12/24, 1/19/24		
01/12/2024	608334	Amazon Capital Services, Inc	Special Services Department	1	7709	CORE•1•01•650000 •0•5760•2110•4411 •518•392•46500•	1.00	EA	Order #114-4246011-7434629 3 tier bookcase	42.3000	42.30
01/12/2024	608334	Amazon Capital Services, Inc	Special Services Department	2	7709	CORE•1•01•650000 •0•5760•2110•4411 •518•392•46500•	1.00	EA	Order #114-4246011-7434629 YITAHOME 4-Drawer File Cabinet	84.2700	84.27
01/12/2024	608334	Amazon Capital Services, Inc	Special Services Department	3	7709	CORE•1•01•650000 •0•5760•2110•4411 •518•392•46500•	1.00	LO	S&h	21.7400	21.74
01/12/2024	608335	ODP Business Solutions, LLC	Granger Junior High School	1	7738	CORE•1•01•000000 •0•1110•1000•4310 •120•111•00000•	1.00	EA	Realspace(R) Radano Mesh High-Back Executive Office Chair, B	269.9900	269.99
01/12/2024	608336	Amazon Capital Services, Inc	Special Services Department	1	7712	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	Order #114-4914607-8477052 Super Sleuth Vocabulary Game	25.4300	25.43
01/12/2024	608336	Amazon Capital Services, Inc	Special Services Department	2	7712	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	Order #114-4914607-8477052 lego classic brick box	24.9900	24.99
01/12/2024	608336	Amazon Capital Services, Inc	Special Services Department	3	7712	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	Order #114-4914607-8477052 blank slatetm word game	19.8200	19.82
01/12/2024	608336	Amazon Capital Services, Inc	Special Services Department	4	7712	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	Order #114-4914607-8477052 things on a hamburger game	18.0000	18.00
01/12/2024	608336	Amazon Capital Services, Inc	Special Services Department	5	7712	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	Order #114-4914607-8477052 What do you meme? card game	14.3700	14.37
01/12/2024	608336	Amazon Capital Services, Inc	Special Services Department	6	7712	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	Order #114-4914607-8477052 Sussed the wacky card game	12.9900	12.99
01/12/2024	608336	Amazon Capital Services, Inc	Special Services Department	7	7712	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	Order #114-4914607-8477052 exploding kittens happy game	12.9900	12.99

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/12/2024	608337	ODP Business Solutions, LLC	Granger Junior High School	1	7739	CORE•1•01•000000 •0•0000•8100•4310 •120•111•00000•	5.00	EA	930052 I WAXIE MIRAGE FLOOR FINISH 5 GL/DM	153.7000	0.00
01/12/2024	608337	ODP Business Solutions, LLC	Granger Junior High School	2	7739	CORE•1•01•000000 •0•0000•8100•4310 •120•111•00000•	4.00	EA	850550 ENMOTION 10IN BROWN ECO LOGO HIGH CAP ROLL TOWEL 6X80	133.3300	0.00
01/12/2024	608337	ODP Business Solutions, LLC	Granger Junior High School	3	7739	CORE•1•01•000000 •0•0000•8100•4310 •120•111•00000•	1.00	EA	851191 04460 SCOTT 2-PLY STANDARD ROLL BATHROOM TISSUE	133.0600	0.00
01/12/2024	608337	ODP Business Solutions, LLC	Granger Junior High School	4	7739	CORE•1•01•000000 •0•0000•8100•4310 •120•111•00000•	1.00	EA	930522 WAXIE W-300 UNDERCOATER & SEALE R 5 GL DRUM	152.8100	0.00
01/12/2024	608338	Amazon Capital Services, Inc	Special Services Department	1	7713	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	Order #114-0705765-2700214 cross battery assessment software	75.0000	75.00
01/12/2024	608338	Amazon Capital Services, Inc	Special Services Department	2	7713	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	Order #114-0705765-2700214 Stare board and memory game	39.6500	39.65
01/12/2024	608338	Amazon Capital Services, Inc	Special Services Department	3	7713	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	Order #114-0705765-2700214 Looney labs fluxx card game	20.0000	20.00
01/12/2024	608338	Amazon Capital Services, Inc	Special Services Department	4	7713	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	Order #114-0705765-2700214 guess in 10 jr animal kingdom	14.9600	14.96
01/12/2024	608338	Amazon Capital Services, Inc	Special Services Department	5	7713	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	Order #114-0705765-2700214 What do you meme? card game	14.3700	14.37
01/12/2024	608338	Amazon Capital Services, Inc	Special Services Department	6	7713	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	Order #114-0705765-2700214 Spot It card game	12.9900	12.99
01/12/2024	608339	ODP Business Solutions, LLC	Compliance Office	1	7762	CORE•1•01•000000 •0•0000•7200•4310 •506•000•00000•	1.00	PK	Duracell Coppertop 9-Volt Alkaline Batteries, Pack Of 4, 3 H	16.2600	16.26
01/12/2024	608339	ODP Business Solutions, LLC	Compliance Office	2	7762	CORE•1•01•000000 •0•0000•7200•4310 •506•000•00000•	1.00	BX	Duracell(R) Coppertop AAA Alkaline Batteries,	28.6700	28.67

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/12/2024	608339	ODP Business Solutions, LLC	Compliance Office	3	7762	CORE•1•01•000000 •0•0000•7200•4310 •506•000•00000•	1.00	PK	Box Of 36 Duracell(R) Coppertop AA Alkaline Batteries, Box Of 36	25.8400	25.84
01/12/2024	608340	DS Services of America, Inc	Purchasing Department	1	7764	CORE•1•01•000000 •0•0000•7500•4310 •513•000•00000•	1.00	EA	Annual bottled water delivery service through 6/30/24	800.0000	800.00
01/12/2024	608341	Amazon Capital Services, Inc	Special Services Department	1	7716	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	EASEL CLIPBOARD DESKTOP DOCUMENT HOLDER	8.9900	8.99
01/12/2024	608341	Amazon Capital Services, Inc	Special Services Department	2	7716	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	SET	NADEX PEN W/SEC CHAIN & BS MOUNT SET 4 PENS, 1 MT, 5 REF BL	9.8900	9.89
01/12/2024	608341	Amazon Capital Services, Inc	Special Services Department	3	7716	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	JAFANDA AIR PURIFIERS, H13 TRUE HEPA	33.9900	33.99
01/12/2024	608341	Amazon Capital Services, Inc	Special Services Department	4	7716	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	PC	KALOLARY 3PCS BLACK KEYBOARD HOLDER W/MOUSE & REST PAD	19.9900	19.99
01/12/2024	608341	Amazon Capital Services, Inc	Special Services Department	5	7716	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	ULTMIATE OFFICE ADJST 10-POCKET ORGANIZER	52.1300	52.13
01/12/2024	608342	Apple Computer Inc.	Special Services Department	1	7615	CORE•1•01•650000 •0•5760•1130•4310 •518•391•46500•	10.00	EA	240W USB-C CHARGE CABLE (2 m)	29.0000	290.00
01/12/2024	608342	Apple Computer Inc.	Special Services Department	2	7615	CORE•1•01•650000 •0•5760•1130•4310 •518•391•46500•	10.00	EA	20W USB-C POWER ADAPTER	19.0000	190.00
01/12/2024	608343	Safeway Inc.	Alternative Education Department	1	7732	CORE•1•01•000000 •0•3300•2700•4317 •536•000•00000•	1.00	LO	Water, coffee, supplies and meeting refreshments	250.0000	250.00
01/12/2024	608344	ODP Business Solutions, LLC	Granger Junior High School	1	7690	CORE•1•01•301000 •3•1110•1000•4310 •120•419•43010•	2.00	SET	Handy Art Acrylic Paint Set With Pumps, 0.5 Gallons, Primary	261.9900	523.98
01/12/2024	608344	ODP Business Solutions, LLC	Granger Junior High School	2	7690	CORE•1•01•301000 •3•1110•1000•4310 •120•419•43010•	15.00	BE	Creativity Street Acrylic Paint Brush Assortment, Assorted S	42.2900	634.35

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/12/2024	608345	ODP Business Solutions, LLC	Career Technical Education Department	1	7701	CORE•1•01•090000 •0•3800•1000•4310 •529•727•40900•	300.00	EA	Office Depot(R) Brand Tri-Fold Project Board, 36 x 48, White	3.8900	1,167.00
01/12/2024	608346	Rasix Computer Center, Inc.	Hilltop High School	1	7679	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	2.00	EA	HP 58A Black Original Laserjet Toner Cartridge	87.0000	174.00
01/12/2024	608347	ODP Business Solutions, LLC	Eastlake High School	1	7774	CORE•1•01•650000 •0•5760•1110•4310 •220•391•46500•	30.00	BX	Ammex Professional Powder-Free Exam-Grade Nitrile Gloves, La	14.9900	449.70
01/12/2024	608348	Safeway Inc.	Research and Evaluation Department	1	7770	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	1.00	LO	snacks	300.0000	300.00
01/12/2024	608349	El Tapatio Restaurant Inc.	Research and Evaluation Department	1	7757	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	30.00	EA	Lunch for Coaching Mtg	11.5000	345.00
01/12/2024	608349	El Tapatio Restaurant Inc.	Research and Evaluation Department	2	7757	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	1.00	LO	Delivery	35.0000	35.00
01/12/2024	608350	Longstreth Sporting Goods, LLC	Chula Vista High	1	7740	CORE•1•01•301000 •0•1110•1000•4410 •215•419•43010•	1.00	EA	Hultra 10 HoverCam Document Camera	842.3900	0.00
01/12/2024	608351	San Diego Charter Inc.	Chula Vista High	1	7700	CORE•1•01•090000 •3•1110•1000•5822 •215•335•40900•	1.00	EA	ROUND TRIP TO SD CONV. CENTER ON 2/16/24	1,350.0000	1,350.00
01/12/2024	608352	Amazon Capital Services, Inc	Special Services Department	1	7769	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	Order #114-8172969-0162646 Snake oil selling party game	24.9900	24.99
01/12/2024	608352	Amazon Capital Services, Inc	Special Services Department	2	7769	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	shipping and handling	6.9900	6.99
01/12/2024	608353	ODP Business Solutions, LLC	Mar Vista High School	1	7781	CORE•1•01•722000 •4•3800•1000•4310 •230•509•47220•	1.00	EA	Logitech(R) MK850 Wireless Keyboard amp; Mouse, Black	76.4900	76.49
01/12/2024	608354	ODP Business Solutions, LLC	Castle Park High School	1	7776	CORE•1•01•000000 •0•1110•3110•4310 •210•111•00000•	1.00	PK	Sharpie(R) Liquid Accent(R) Pen-Style Highlighters, Assorted	9.7900	9.79
01/12/2024	608354	ODP Business Solutions, LLC	Castle Park High School	2	7776	CORE•1•01•000000 •0•1110•3110•4310 •210•111•00000•	1.00	PK	Paper Mate(R) Flair(R) Porous-Point Pens, Medium Point, 0.7	22.4900	22.49

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/12/2024	608354	ODP Business Solutions, LLC	Castle Park High School	3	7776	CORE•1•01•000000 •0•1110•3110•4310 •210•111•00000•	1.00	BX	Avery(R) Permanent Full-Sheet Labels, 5165, Laser, 8 1/2 x 1	25.7300	25.73
01/12/2024	608354	ODP Business Solutions, LLC	Castle Park High School	4	7776	CORE•1•01•000000 •0•1110•3110•4310 •210•111•00000•	1.00	DZN	TUL(R) GL Series Retractable Gel Pens, Fine Point, 0.5 mm, S	14.3800	14.38
01/12/2024	608354	ODP Business Solutions, LLC	Castle Park High School	5	7776	CORE•1•01•000000 •0•1110•3110•4310 •210•111•00000•	1.00	RM	SKILCRAFT(R) Neon Color Copier Paper, Letter Size (8 1/2 x 1	22.0900	22.09
01/12/2024	608354	ODP Business Solutions, LLC	Castle Park High School	6	7776	CORE•1•01•000000 •0•1110•3110•4310 •210•111•00000•	1.00	PK	Clorox(R) Disinfecting Wipes, 7 x 8, Fresh Scent/Citrus Blen	16.5000	16.50
01/13/2024	608355	Essenza Software, Inc	Otay Ranch High	1	6603	CORE•1•01•301000 •0•1110•2495•4310 •280•403•43010•	1.00	LO	K12 Mobile Solution Annual License 11/7/23-11/6/2024 for ORH	1,800.0000	0.00
01/13/2024	608356	ODP Business Solutions, LLC	National City Middle School	1	7780	CORE•1•01•301000 •0•1110•1000•4310 •140•419•43010•	1.00	PK	Post-it(R) Greener Notes, 4 in x 6 in, 5 Pads, 100 Sheets/Pa	8.6600	8.66
01/13/2024	608356	ODP Business Solutions, LLC	National City Middle School	2	7780	CORE•1•01•301000 •0•1110•1000•4310 •140•419•43010•	1.00	BX	Azar Displays 3-Tier 3-Pocket Plastic Brochure Holder, Lette	26.9900	26.99
01/13/2024	608356	ODP Business Solutions, LLC	National City Middle School	3	7780	CORE•1•01•301000 •0•1110•1000•4310 •140•419•43010•	1.00	EA	2024 Office Depot(R) Brand Monthly Desk Pad Calendar, 21-3/4	5.5900	5.59
01/13/2024	608356	ODP Business Solutions, LLC	National City Middle School	4	7780	CORE•1•01•301000 •0•1110•1000•4310 •140•419•43010•	1.00	BX	Office Depot(R) Brand 2-Tone File Folders, 1/3 Cut, Letter S	13.1100	13.11
01/13/2024	608356	ODP Business Solutions, LLC	National City Middle School	5	7780	CORE•1•01•301000 •0•1110•1000•4310 •140•419•43010•	1.00	PK	Office Depot(R) Brand Invisible Tape Refills, 3/4 x 1,000, P	8.0300	8.03
01/13/2024	608356	ODP Business Solutions, LLC	National City Middle School	6	7780	CORE•1•01•301000 •0•1110•1000•4310 •140•419•43010•	1.00	PK	ScotchBlue Original Painters Tape, 1.88 x 60 yd, Blue, Pack	38.9900	38.99
01/13/2024	608356	ODP Business Solutions, LLC	National City Middle School	7	7780	CORE•1•01•301000 •0•1110•1000•4310 •140•419•43010•	4.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 12 x 18, Black,	4.4900	17.96
01/13/2024	608356	ODP Business	National City Middle	8	7780	CORE•1•01•301000	1.00	EA	Office Depot(R)	13.9100	13.91

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC	School			•0•1110•1000•4310 •140•419•43010•			Brand Durable View 3-Ring Binder, 4 Slant Ri		
01/13/2024	608356	ODP Business Solutions, LLC	National City Middle School	9	7780	CORE•1•01•301000 •0•1110•1000•4310 •140•419•43010•	1.00	PK	Office Depot(R) Brand Durable View 3-Ring Binder, 1 Round Ri	26.4900	26.49
01/13/2024	608356	ODP Business Solutions, LLC	National City Middle School	10	7780	CORE•1•01•301000 •0•1110•1000•4310 •140•419•43010•	1.00	PK	Office Depot(R) Heavy-Duty View 3-Ring Binder, 2 D-Rings, Wh	31.4900	31.49
01/13/2024	608357	Rasix Computer Center, Inc.	Castle Park High School	1	7784	CORE•1•01•650000 •0•5760•1110•4310 •210•392•46500•	1.00	EA	HP 36A (CB436A) Black Original Laser Jet Toner Cartridge	63.0000	63.00
01/13/2024	608357	Rasix Computer Center, Inc.	Castle Park High School	3		CORE•1•01•650000 •0•5760•1110•4310 •210•392•46500•	1.00	LO	FREIGHT	10.0000	10.00
01/16/2024	608358	Dugmore & Duncan Inc.	Maintenance Department	1	7612	CORE•1•01•815000 •0•0000•8100•4310 •532•851•48150•	3.00	EA	Paint Grade Book-Square Edge	390.0000	1,170.00
01/16/2024	608358	Dugmore & Duncan Inc.	Maintenance Department	2	7612	CORE•1•01•815000 •0•0000•8100•4310 •532•851•48150•	1.00	LO	Mileage bases	50.0000	50.00
01/16/2024	608359	Jill Weckerly, Psychologist PC	Special Services Department	1	7585	CORE•1•01•650000 •0•5760•1180•5810 •518•392•46500•	1.00	LO	2022-23 IEE Assessment	1,575.0000	1,575.00
01/16/2024	608360	San Diego County Superintendent of Schools	System Improvement and Innovation	1	7602	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	2024 CA Induction Conference March 4 - 6	1,100.0000	1,100.00
01/16/2024	608361	McDaniel, Ariel	Castle Park High School	1	7608	CORE•1•01•301000 •0•1110•1000•5220 •210•419•43010•	1.00	LO	Hyatt Regency Orange County	580.1200	580.12
01/16/2024	608361	McDaniel, Ariel	Castle Park High School	2	7608	CORE•1•01•301000 •0•1110•1000•5220 •210•419•43010•	1.00	LO	Per Diem excluding tips	137.0000	137.00
01/16/2024	608361	McDaniel, Ariel	Castle Park High School	3	7608	CORE•1•01•301000 •0•1110•1000•5220 •210•419•43010•	1.00	LO	PARKING	54.0000	54.00
01/16/2024	608361	McDaniel, Ariel	Castle Park High School	4	7608	CORE•1•01•301000 •0•1110•1000•5220 •210•419•43010•	1.00	LO	Auto Miles to Garden Grove	137.5500	137.55
01/16/2024	608361	McDaniel, Ariel	Castle Park High School	5	7608	CORE•1•01•301000 •0•1110•1000•5220	1.00	LO	California Council for the Social Studies	520.0000	520.00



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/16/2024	608362	Waxie's Enterprises, Inc.	Athletics Department	1	7805	•210•419•43010• CORE•1•01•000000 •0•1123•4200•4310 •530•384•00000•	1.00	LO	Conference waxie order #686638	5,091.6700	0.00
01/16/2024	608363	Follett School Solutions, Inc.	National City Middle School	1	7768	CORE•1•01•301000 •0•1110•1000•4310 •140•419•43010•	5.00	EA	Teach Like a champion 3.0	31.5500	157.75
01/16/2024	608364	Maintex, Inc.	Rancho Del Rey Middle School	1	7662	CORE•1•01•000000 •0•0000•8100•4310 •145•101•00000•	1.00	CS	PAD FLR 17" BLK DIAM WHI 442217 MTX 800 GRIT 2/CS	119.7200	119.72
01/16/2024	608364	Maintex, Inc.	Rancho Del Rey Middle School	2	7662	CORE•1•01•000000 •0•0000•8100•4310 •145•101•00000•	1.00	CS	PAD FLR 17" BLK DIAM YEL 442317 MTX 1500 GRIT2/CS	119.7200	119.72
01/16/2024	608364	Maintex, Inc.	Rancho Del Rey Middle School	3	7662	CORE•1•01•000000 •0•0000•8100•4310 •145•101•00000•	1.00	CS	PAD FLR 17" BLK DIAM GRE 442417MTX 3000 GRIT 2/CS	119.7200	119.72
01/16/2024	608364	Maintex, Inc.	Rancho Del Rey Middle School	4	7662	CORE•1•01•000000 •0•0000•8100•4310 •145•101•00000•	1.00	CS	ACT FLOOR SEALER 4/1 CS	71.4400	71.44
01/16/2024	608364	Maintex, Inc.	Rancho Del Rey Middle School	5	7662	CORE•1•01•000000 •0•0000•8100•4310 •145•101•00000•	1.00	CS	BASEBRD CLNR & WAX STRIP AERO CLAIRE 12/19OZ	64.6000	64.60
01/16/2024	608365	Jimenez, Emily S	System Improvement and Innovation	1	7540	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Courtyard Sacramento	350.0000	350.00
01/16/2024	608365	Jimenez, Emily S	System Improvement and Innovation	2	7540	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Per Diem excluding tips	158.0000	158.00
01/16/2024	608365	Jimenez, Emily S	System Improvement and Innovation	3	7540	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Southwest Air	334.9700	334.97
01/16/2024	608366	San Diego County Superintendent of Schools	Fiscal Services Department	1	7579	CORE•1•01•000000 •0•0000•7300•5220 •509•000•00000•	1.00	LO	Annual CBO Forum Feb 8-9 2024	250.0000	250.00
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	1	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	2.00	EA	0158012836 - GFTA-3 Record Forms Qty 25 (Print)	56.2500	112.50
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	2	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	8.00	EA	0158009576 - CASL-2 Record Form Comprehensive Ages 3-21	80.0000	640.00
01/16/2024	608367	NCS Pearson, Inc.	Special Services	3	7558	CORE•1•01•321300	2.00	EA	015803841X - CELF-	785.2500	1,570.50

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
			Department			•0•5760•1110•4310 •518•392•43213•			4 Spanish Kit		
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	4	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	2.00	EA	0158036301 - CELF-5 Complete Kit with Case (Print)	891.0000	1,782.00
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	5	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	015803600X - CELF-5 Metalinguistics Complete Kit	503.0000	503.00
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	6	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	8.00	EA	0158036336 - CELF-5 Record Forms Ages 9-21 Qty 25 (Print)	104.0000	832.00
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	7	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	0158016637 - EOWPVT-4 Kit Spanish Bilingual (Print)	249.5000	249.50
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	8	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	2.00	EA	0158016521 - EOWPVT-4 Record Forms Qty 25 (Print)	51.1000	102.20
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	9	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	4.00	EA	0158016513 - EOWPVT-4 Kit (Print)	249.5000	998.00
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	10	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	0158013565 - EVT-3 Forms A & B Complete Kit (Print)	494.5000	494.50
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	11	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	2.00	EA	0158013514 - EVT-3 Form A Record Forms Qty 25 (Print)	60.1000	120.20
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	12	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	2.00	EA	0158013522 - EVT-3 Form B Record Forms Qty 25 (Print)	60.1000	120.20
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	13	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	2.00	EA	0158012801 - GFTA-3 Complete Kit (Print)	395.7500	791.50
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	14	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	0158038479 - OWLS-II LC/OE Form A Record Forms	102.0000	102.00
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	15	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	0158013410 - PPVT-5 Forms A & B Complete Kit (Print)	494.5000	494.50
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	16	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	2.00	EA	0158013344 - PPVT-5 Form A Record Forms Qty 25	60.1000	120.20
01/16/2024	608367	NCS Pearson, Inc.	Special Services	17	7558	CORE•1•01•321300	2.00	EA	0158013352 - PPVT-	60.1000	120.20

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
			Department			•0•5760•1110•4310 •518•392•43213•			5 Form B Record Forms Qty 25		
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	18	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	0158016610 - ROWPVT-4 Kit Spanish Bilingual (Print)	249.5000	249.50
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	19	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	2.00	EA	0158016548 - ROWPVT-4 Record Forms Qty 25 (Print)	51.1000	102.20
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	20	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	4.00	EA	015801653X - ROWPVT-4 Kit (Print)	249.5000	998.00
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	21	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	0158009568 - CASL-2 Kit (Print)	839.0000	839.00
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	22	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	4.00	EA	015803614X - CELF-5 Metalinguistics Record Forms	105.0000	420.00
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	23	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	4.00	EA	0158038347 - CELF-4 Spanish Level 2 Folleto de Registro/Rec	112.6000	450.40
01/16/2024	608367	NCS Pearson, Inc.	Special Services Department	24	7558	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	LO	shipping and handling	488.4800	488.48
01/16/2024	608368	Dept. of Conservation Ref FD	Bonita Vista High School	1	7627	CORE•1•49•000100 •0•9023•8500•6224 •205•000•11027•	1.00	LO	Geologic & Geotechnical Hazard Rep	4,800.0000	4,800.00
01/16/2024	608369	State of California	Bonita Vista High School	1	7629	CORE•1•49•000100 •0•9023•8500•6221 •205•000•11027•	1.00	LO	BVH Building & Site Improvements Project	153,100.0000	153,100.00
01/16/2024	608370	State of California	Castle Park High School	1	7639	CORE•1•21•021000 •0•9023•8500•6221 •210•000•11028•	1.00	LO	Compliance, Fire & Life, Structural for CPH Bldg.	153,100.0000	153,100.00
01/16/2024	608371	B&H Photo	Hilltop High School	1	7457	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	AMERICAN DJ MYDMX 3.0 DMX CONTROLLER/SOFTWARE/REG	233.0000	233.00
01/16/2024	608371	B&H Photo	Hilltop High School	2	7457	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	GLOBAL 6.56' 2.0M SQUARE SEGMENT/REG	317.5200	635.04
01/16/2024	608371	B&H Photo	Hilltop High School	3	7457	CORE•1•01•412400 •0•1110•1000•4310	2.00	EA	GLOBAL 2' X 2' STEEL BASE	181.4400	362.88

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/16/2024	608371	B&H Photo	Hilltop High School	4	7457	•225•458•44124• CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	PK	PLATE/REG AMERICAN DJ MEGA 64 PROFILE PLS PAR LHT 4-PK/ACC/REG	849.9500	849.95
01/16/2024	608371	B&H Photo	Hilltop High School	11	7457	•225•458•44124• CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	AMERICAN DJ ECO FOG JUICE /4 LITER CONTAINER/REG	13.4900	13.49
01/16/2024	608371	B&H Photo	Hilltop High School	12	7457	•225•458•44124• CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	TP LINK KASA SMART LED LIGHT STRIP- 16.4'/2PK/REG	29.9800	29.98
01/16/2024	608372	TAB Products Co, LLC	Human Resources Department	1	7498	•521•000•00000• CORE•1•01•000000 •0•0000•7400•4310 •521•000•00000•	1,000.00	EA	17PT KRFT FLDR 4" TAB - PERSONNEL FILE FOLDERS	0.8300	830.00
01/16/2024	608372	TAB Products Co, LLC	Human Resources Department	2	7498	•521•000•00000• CORE•1•01•000000 •0•0000•7400•4310 •521•000•00000•	1.00	LO	SHIPPING AND HANDLING COST.	200.8400	200.84
01/16/2024	608373	Corona Clay Company	Athletics Department	1	7576	•530•000•43213• CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	25.00	EA	Angel Mix FOB	45.0000	1,125.00
01/16/2024	608373	Corona Clay Company	Athletics Department	2	7576	•530•000•43213• CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	25.00	EA	TRUCKING CHARGE INCLUDES FUEL SURCHARGE	36.0000	900.00
01/16/2024	608374	Oriental Trading Company, Inc	Hilltop High School	1	7595	•225•458•44124• CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	TROPHY AWARD STADUP	47.9900	47.99
01/16/2024	608374	Oriental Trading Company, Inc	Hilltop High School	2	7595	•225•458•44124• CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	LO	SHIPPING AND HANDLING	0.8400	0.84
01/16/2024	608375	Victory Team Apparel, Inc.	Mar Vista Academy	1	7597	•130•458•49065• CORE•1•01•906500 •0•1123•1000•4310 •130•458•49065•	29.00	EA	CHASSE BLAZE SKIRT, Color: Navy/White/Metallic Gold.	32.9900	956.71
01/16/2024	608375	Victory Team Apparel, Inc.	Mar Vista Academy	2	7597	•130•458•49065• CORE•1•01•906500 •0•1123•1000•4310 •130•458•49065•	31.00	EA	2 COLOR METALLIC IN STOCK POM	11.9900	371.69
01/16/2024	608375	Victory Team Apparel, Inc.	Mar Vista Academy	3	7597	•130•458•49065• CORE•1•01•906500 •0•1123•1000•4310 •130•458•49065•	29.00	EA	CHASSE BLAZE SHELL TOP, Color: Navy/White/Metallic Gold	32.9900	956.71
01/16/2024	608375	Victory Team Apparel, Inc.	Mar Vista Academy	4	7597	•130•458•49065• CORE•1•01•906500 •0•1123•1000•4310 •130•458•49065•	29.00	EA	CUSTOMIZATION, STYLE 452PTM	35.0000	1,015.00
01/16/2024	608375	Victory Team	Mar Vista Academy	5	7597	CORE•1•01•906500	1.00	LO	SHIPPING	264.0100	264.01

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Apparel, Inc.				•0•1123•1000•4310 •130•458•49065•					
01/16/2024	608376	Prophet Corporation (The)	Hilltop High School	1	7609	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	CLASSPLUS TABLE TENNIS PACK	485.0000	485.00
01/16/2024	608377	Regents of the University of California San Diego	Student Services Department	1	7610	CORE•1•01•321300 •0•1110•1000•5820 •519•000•43213•	1.00	LO	Medical consultation services	10,000.0000	10,000.00
01/16/2024	608378	ODP Business Solutions, LLC	Montgomery High School	1	7748	CORE•1•01•000000 •0•1110•1000•4330 •235•111•00000•	2.00	PF	7138341	1,345.0700	2,690.14
01/16/2024	608379	ODP Business Solutions, LLC	Castle Park High School	1	7822	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	2.00	BE	Crayola(R) Air-Dry Clay, 5 Lb, White, Pack of 2 Tubs	22.4900	44.98
01/16/2024	608379	ODP Business Solutions, LLC	Castle Park High School	2	7822	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	1.00	PK	Scotch(R) Heavy-Duty Shipping Packing Tape, 1-7/8 x 54.6 Yd.	24.5000	24.50
01/16/2024	608380	Bernard Arenson, Inc.	Career Technical Education Department	1	7779	CORE•1•01•000000 •0•3800•1000•4411 •529•998•00000•	1.00	EA	Deskmakers BoatShape Conference TableTop 30x36x72FawnCypre ss	915.3000	915.30
01/16/2024	608381	Broadway Typewriter Company Inc	Montgomery High School	1	7733	CORE•1•01•000000 •0•1110•2700•4310 •235•111•00000•	2.00	EA	ThinkVision T24v-3023.8-inch FHD VoIPMonitor	233.0000	466.00
01/16/2024	608381	Broadway Typewriter Company Inc	Montgomery High School	2	7733	CORE•1•01•000000 •0•1110•2700•4310 •235•111•00000•	1.00	LO	eWaste: 15 inches or more, less than 35 inches	10.0000	10.00
01/16/2024	608382	Decker Inc.	Athletics Department	1	7494	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	2.00	EA	Standard Team Bench without Backrest	0.0100	0.00
01/16/2024	608382	Decker Inc.	Athletics Department	2	7494	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	1.00	LO	SHIPPING & HANDLING	0.0100	0.00
01/16/2024	608383	Solutionz	National City Middle School	1	7783	CORE•1•01•301000 •0•1110•1000•4310 •140•419•43010•	1.00	EA	Perfecta Printhead Replacement Kit	419.9500	419.95
01/16/2024	608383	Solutionz	National City Middle School	2	7783	CORE•1•01•301000 •0•1110•1000•4310 •140•419•43010•	1.00	EA	VA R I T R O N I C S,STATION,PT3600ST P	166.6700	166.67
01/16/2024	608383	Solutionz	National City Middle School	3	7783	CORE•1•01•301000 •0•1110•1000•4310	1.00	LO	Service Tech (time & materials)	350.0000	350.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/16/2024	608383	Solutionz	National City Middle School	4	7783	•140•419•43010• CORE•1•01•301000 •0•1110•1000•4310 •140•419•43010•	1.00	LO	FREIGHT	22.0000	22.00
01/16/2024	608384	Technology in Education	System Improvement and Innovation	1	7711	CORE•1•01•321400 •0•1110•1000•4320 •538•370•43214•	1.00	LO	VIVI PURCHASE	4,263.0000	4,263.00
01/16/2024	608385	All American Sports Corporation	Hilltop High School	1	7621	CORE•1•01•000000 •0•1123•4200•4310 •225•119•00000•	1.00	LO	Reconditioning of Football Helmets	5,547.7000	5,547.70
01/16/2024	608385	All American Sports Corporation	Hilltop High School	2	7621	CORE•1•01•000000 •0•1123•4200•4310 •225•119•00000•	1.00	EA	Freight & Handling	452.3000	452.30
01/16/2024	608386	School Outfitters, LLC	Chula Vista High	1	7632	CORE•1•01•000000 •0•1110•1000•4411 •215•114•00000•	22.00	EA	BOOMERANG DESK	186.1900	4,096.18
01/16/2024	608386	School Outfitters, LLC	Chula Vista High	2	7632	CORE•1•01•000000 •0•1110•1000•4411 •215•114•00000•	20.00	EA	SHAPE SERIES SCHOOL CHAIR	61.8500	1,237.00
01/16/2024	608387	ShopPOPDisplays Inc	Visual & Performing Arts Department	1	7650	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	2.00	EA	Clear Acrylic Box with White Acrylic Base	513.8300	1,027.66
01/16/2024	608387	ShopPOPDisplays Inc	Visual & Performing Arts Department	2	7650	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	8.00	EA	Clear Acrylic Box with White Acrylic Base	458.2000	3,665.60
01/16/2024	608387	ShopPOPDisplays Inc	Visual & Performing Arts Department	3	7650	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	40.00	SET	Clear Acrylic Square Risers- set of 3	23.3800	935.20
01/16/2024	608387	ShopPOPDisplays Inc	Visual & Performing Arts Department	4	7650	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	1.00	LO	Shipping: Freight with commercial lift-gate	605.9100	605.91
01/16/2024	608388	Grainger, Inc.	Rancho Del Rey Middle School	1	7659	CORE•1•01•000000 •0•0000•8100•4310 •145•101•00000•	12.00	EA	Safety Glasses,Clear,Uncoated	2.0300	24.36
01/16/2024	608388	Grainger, Inc.	Rancho Del Rey Middle School	2	7659	CORE•1•01•000000 •0•0000•8100•4310 •145•101•00000•	4.00	EA	Water Hose,Cold Water,Red,PVC,100 ft.	40.4700	161.88
01/16/2024	608388	Grainger, Inc.	Rancho Del Rey Middle School	3	7659	CORE•1•01•000000 •0•0000•8100•4310 •145•101•00000•	1.00	EA	Socket Wrench Set,1/4", 3/8" Dr,102 pc	80.0000	80.00
01/16/2024	608388	Grainger, Inc.	Rancho Del Rey Middle School	4	7659	CORE•1•01•000000 •0•0000•8100•4310 •145•101•00000•	2.00	EA	Barricade Tape,Yellow/Black,20 0ft x 3 In	9.3100	18.62

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/16/2024	608388	Grainger, Inc.	Rancho Del Rey Middle School	5	7659	CORE•1•01•000000 •0•0000•8100•4310 •145•101•00000•	1.00	EA	Demolitn Mag Tip ScrwdrvrSt, NmPcs6	30.8300	30.83
01/16/2024	608388	Grainger, Inc.	Rancho Del Rey Middle School	6	7659	CORE•1•01•000000 •0•0000•8100•4310 •145•101•00000•	2.00	EA	Battery,(1) 12.0 Ah,Li-Ion	275.6000	551.20
01/16/2024	608389	Grainger, Inc.	Rancho Del Rey Middle School	1	7660	CORE•1•01•000000 •0•0000•8100•4310 •145•101•00000•	1.00	EA	Mastic Abrasive Pad,17 in. dia.	475.0000	475.00
01/16/2024	608390	Brady Company/San Diego, Inc.	Montgomery Middle School	1	7636	CORE•1•01•000000 •0•0000•8100•4310 •135•101•00000•	15.00	CA	TISSUE BATH 2PL JUMBO JR SOFTONE 12/1000	34.0060	510.09
01/16/2024	608390	Brady Company/San Diego, Inc.	Montgomery Middle School	2	7636	CORE•1•01•000000 •0•0000•8100•4310 •135•101•00000•	15.00	CA	TOWEL ROLL SOFTONE NAT 7.5 6/800	26.3070	394.61
01/16/2024	608390	Brady Company/San Diego, Inc.	Montgomery Middle School	3	7636	CORE•1•01•000000 •0•0000•8100•4310 •135•101•00000•	5.00	CA	LINER 33X41 95 MIL 250CS BLK	41.4020	207.01
01/16/2024	608390	Brady Company/San Diego, Inc.	Montgomery Middle School	4	7636	CORE•1•01•000000 •0•0000•8100•4310 •135•101•00000•	5.00	CA	LINER LDPE 33X39 1.4MIL RL BLACK	27.1880	135.94
01/16/2024	608391	Technology in Education	System Improvement and Innovation	1	7116	CORE•1•01•321400 •0•1110•1000•4410 •538•370•43214•	1.00	EA	BenQ Projector	3,799.0000	3,799.00
01/16/2024	608391	Technology in Education	System Improvement and Innovation	2	7116	CORE•1•01•321400 •0•1110•1000•4410 •538•370•43214•	1.00	EA	Projector mount	67.0000	67.00
01/16/2024	608391	Technology in Education	System Improvement and Innovation	3	7116	CORE•1•01•321400 •0•1110•1000•4410 •538•370•43214•	1.00	EA	shipping	39.0000	39.00
01/16/2024	608392	Technology in Education	System Improvement and Innovation	1	7120	CORE•1•01•321400 •0•1110•1000•4310 •538•370•43214•	1.00	EA	Projector Swap	750.0000	0.00
01/17/2024	608393	ODP Business Solutions, LLC	Southwest High School	1	7669	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Swingline(R) Optima(R) 20 Electric Stapler	55.4900	55.49
01/17/2024	608393	ODP Business Solutions, LLC	Southwest High School	2	7669	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	WorkPro(R) Quantum 9000 Series Ergonomic Mesh/Mesh Mid-Back	392.1200	392.12
01/17/2024	608393	ODP Business Solutions, LLC	Southwest High School	3	7669	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	BX	Baumgartens(R) Plastibands, 2 1/4, Assorted Colors,	7.9900	7.99

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/17/2024	608394	ODP Business Solutions, LLC	Mar Vista High School	1	7685	CORE•1•01•000000 •0•1131•1000•4310 •230•111•00000•	1.00	DZN	Pack Of Pentel Fiber-tipped Sign Pens - Bold Pen Point - Blue Water	20.9900	20.99
01/17/2024	608394	ODP Business Solutions, LLC	Mar Vista High School	2	7685	CORE•1•01•000000 •0•1131•1000•4310 •230•111•00000•	1.00	PK	Post-it(R) Super Sticky Easel Pads, 25 x 30, White, Pack Of	109.9900	109.99
01/17/2024	608394	ODP Business Solutions, LLC	Mar Vista High School	3	7685	CORE•1•01•000000 •0•1131•1000•4310 •230•111•00000•	3.00	PK	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Point, Assorted V	9.6900	29.07
01/17/2024	608394	ODP Business Solutions, LLC	Mar Vista High School	4	7685	CORE•1•01•000000 •0•1131•1000•4310 •230•111•00000•	1.00	BX	BIC Brite Liner Highlighters Pocket Style, Chisel Tip, Assor	9.1900	9.19
01/17/2024	608394	ODP Business Solutions, LLC	Mar Vista High School	5	7685	CORE•1•01•000000 •0•1131•1000•4310 •230•111•00000•	2.00	PK	Post-it(R) Recycled Super Sticky Notes, 3 in x 3 in, 24 Pads	19.3300	38.66
01/17/2024	608395	thinkmap, Inc	Hilltop High School	1	6658	CORE•1•01•301000 •0•1110•1000•4320 •225•419•43010•	1.00	LO	Vocabulary.com	850.0000	850.00
01/17/2024	608396	Maxim Healthcare Services Holdings, Inc.	Special Services Department	1	7481	CORE•1•01•650000 •0•5760•1180•5810 •518•392•46500•	1.00	LO	per Agreement	667.4800	667.48
01/17/2024	608397	San Diego County Superintendent of Schools	System Improvement and Innovation	1	7543	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	EA	2024 CA Induction Conference Mar 4 - 6, 2024	2,400.0000	2,400.00
01/17/2024	608398	Waxie's Enterprises, Inc.	San Ysidro High School	1	7845	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	1.00	CS	WAXIE GUM AWAYII AEROSOL GUMREMOVER 12-6.5 OZ	50.0800	50.08
01/17/2024	608398	Waxie's Enterprises, Inc.	San Ysidro High School	2	7845	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	5.00	DM	WAXIE SUPERGLOSS FLOORFINISH 5 GL DRUM	107.9400	539.70
01/17/2024	608398	Waxie's Enterprises, Inc.	San Ysidro High School	3	7845	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	10.00	CS	07006 SCOTTCORELESS 2-PLYJRT JUMBO ROLLBATH TISSUE12/1150	72.2800	722.80
01/17/2024	608398	Waxie's Enterprises, Inc.	San Ysidro High School	4	7845	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	10.00	CS	WAXIE 3800 CLEAN& SOFT BROWNUNIVERSAL ROLLTOWEL 6/800	43.0000	430.00



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/17/2024	608398	Waxie's Enterprises, Inc.	San Ysidro High School	5	7845	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	15.00	CS	KLEENLINE 40X4822 MIC BLACKCORELESS ROLLINER 6/25 CASE	46.1900	692.85
01/17/2024	608398	Waxie's Enterprises, Inc.	San Ysidro High School	6	7845	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	1.00	CS	WAXIE CENTERSTAGE SEALER & FINISH GL 4/CS	104.2300	104.23
01/17/2024	608398	Waxie's Enterprises, Inc.	San Ysidro High School	7	7845	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	10.00	CS	WAXIE 1855 CLEAN& SOFT WHITE 2-PLY BATH TISSUE80/550	65.0000	650.00
01/17/2024	608398	Waxie's Enterprises, Inc.	San Ysidro High School	8	7845	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	10.00	CS	KLEENLINEANTIBACTERIALFOAM HAND SOAP2000 ML 2/CS	64.4000	644.00
01/17/2024	608398	Waxie's Enterprises, Inc.	San Ysidro High School	9	7845	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	10.00	CS	KLEENLINE 3012NO-TOUCHNATURAL ROLLTOWEL 4/1200	75.1400	751.40
01/17/2024	608398	Waxie's Enterprises, Inc.	San Ysidro High School	10	7845	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	10.00	CS	GLOVE NITRILE PFBLACK LG 3.3MIL10/100	36.3900	363.90
01/17/2024	608399	Santamaria, Cristina	Granger Junior High School	1	7798	CORE•1•01•000000 •0•1110•1000•5210 •120•111•00000•	1.00	LO	Auto Miles	76.6300	76.63
01/17/2024	608401	Maintex, Inc.	Athletics Department	1	7684	CORE•1•01•000000 •0•1123•4200•4310 •530•384•00000•	4.00	CS	RETALIATE DISINFECTANT 4GPM 4 / 64OZ BOTTLES	57.8000	231.20
01/17/2024	608401	Maintex, Inc.	Athletics Department	2	7684	CORE•1•01•000000 •0•1123•4200•4310 •530•384•00000•	5.00	CS	TOWEL ROLL NAT UNI 800N TR14650 GG 6/800'/CS	33.1900	165.95
01/17/2024	608401	Maintex, Inc.	Athletics Department	3	7684	CORE•1•01•000000 •0•1123•4200•4310 •530•384•00000•	4.00	CS	TISSUE TP 2PLY SM CORE MTX ULTRAPLUSH 36/1000	51.9000	207.60
01/17/2024	608401	Maintex, Inc.	Athletics Department	4	7684	CORE•1•01•000000 •0•1123•4200•4310 •530•384•00000•	5.00	CS	SEAT COVER 1/2 FOLD WHT MTX 20PK/250/CS	40.4500	202.25
01/17/2024	608401	Maintex, Inc.	Athletics Department	5	7684	CORE•1•01•000000 •0•1123•4200•4310 •530•384•00000•	4.00	CS	JR PINK LOTION HAND SOAP 4/1GL CS #901516	36.6300	146.52
01/17/2024	608401	Maintex, Inc.	Athletics Department	6	7684	CORE•1•01•000000 •0•1123•4200•4310 •530•384•00000•	5.00	CS	LINER HD 33X40 16 MIC BLACK MAINTEX 10/25/CS	35.7500	178.75

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/17/2024	608401	Maintex, Inc.	Athletics Department	7	7684	CORE•1•01•000000 •0•1123•4200•4310 •530•384•00000•	5.00	CS	LINER HD 43X48 22 MIC BLACK MAINTEX 6/25/CS	44.8200	224.10
01/17/2024	608402	Waxie's Enterprises, Inc.	Granger Junior High School	1	7788	CORE•1•01•000000 •0•0000•8100•4310 •120•111•00000•	5.00	EA	930052 I WAXIE MIRAGE FLOOR FINISH 5 GL/DM	118.1300	590.65
01/17/2024	608402	Waxie's Enterprises, Inc.	Granger Junior High School	2	7788	CORE•1•01•000000 •0•0000•8100•4310 •120•111•00000•	4.00	EA	850550 ENMOTION 10IN BROWN ECO LOGO HIGH CAP ROLL TOWEL 6X80	78.0000	312.00
01/17/2024	608402	Waxie's Enterprises, Inc.	Granger Junior High School	3	7788	CORE•1•01•000000 •0•0000•8100•4310 •120•111•00000•	1.00	EA	851191 04460 SCOTT 2-PLY STANDARD ROLL BATHROOM TISSUE	80.2600	80.26
01/17/2024	608402	Waxie's Enterprises, Inc.	Granger Junior High School	4	7788	CORE•1•01•000000 •0•0000•8100•4310 •120•111•00000•	1.00	EA	930522 WAXIE W- 300 UNDERCOATER & SEALE R 5 GL DRUM	115.1300	115.13
01/17/2024	608403	School Specialty, Inc.	Mar Vista Academy	1	7643	CORE•1•01•000000 •0•1110•1000•4411 •130•114•00000•	9.00	EA	Classroom Select Royal Royal Seating 1400 Four Leg Laminate	161.7900	1,456.11
01/17/2024	608403	School Specialty, Inc.	Mar Vista Academy	2	7643	CORE•1•01•000000 •0•1110•1000•4411 •130•114•00000•	1.00	LO	Shipping and Handling Fee	291.2200	291.22
01/17/2024	608404	Demco Inc.	Palomar High School	1	7668	CORE•1•01•000000 •0•1110•1000•4411 •245•114•00000•	2.00	EA	Adjustable Height Steel Gray 25-33"H x 16-4/5"	91.9900	183.98
01/17/2024	608404	Demco Inc.	Palomar High School	2	7668	CORE•1•01•000000 •0•1110•1000•4411 •245•114•00000•	5.00	EA	Adjustable Height Steel Stool Gray 19- 27"H x 16-4/5	91.9900	459.95
01/17/2024	608404	Demco Inc.	Palomar High School	3	7668	CORE•1•01•000000 •0•1110•1000•4411 •245•114•00000•	1.00	EA	Shipping/Processing	230.6900	230.69
01/17/2024	608405	Waxie's Enterprises, Inc.	Athletics Department	1	7804	CORE•1•01•000000 •0•1110•4300•4310 •530•618•00000•	1.00	LO	Per Waxie	282.1800	282.18
01/17/2024	608406	Adorama Inc.	Career Technical Education Department	1	7703	CORE•1•01•638800 •4•3800•1000•4410 •529•996•46388•	2.00	EA	PGYP18C020 PGYTECH CASE FOR OSMO POCKET & ACTION	22.7600	45.52
01/17/2024	608406	Adorama Inc.	Career Technical Education Department	2	7703	CORE•1•01•638800 •4•3800•1000•4410 •529•996•46388•	2.00	EA	DJI OSMO POCKET 3 CREATOR COMBO	669.0000	1,338.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/17/2024	608406	Adorama Inc.	Career Technical Education Department	3	7703	CORE•1•01•638800 •4•3800•1000•4410 •529•996•46388•	4.00	EA	DJI OSMO POCKET 3 MAGNETIC ND FL SET	56.0500	224.20
01/17/2024	608406	Adorama Inc.	Career Technical Education Department	4	7703	CORE•1•01•638800 •4•3800•1000•4410 •529•996•46388•	2.00	EA	DJI OSMO POCKET 3 CARRYING BAG	33.2500	66.50
01/17/2024	608407	Waxie's Enterprises, Inc.	Montgomery Middle School	1	7849	CORE•1•01•000000 •0•1110•2700•4310 •135•111•00000•	4.00	CA	KLEENLINE SELECT PREMIUM FLAT BOX FACIAL TISSUE 2-PLY 30/100	30.6000	122.40
01/17/2024	608408	Genuine Parts Co.	District	1	7806	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	1.00	EA	Virtual Kit	156.9900	156.99
01/17/2024	608408	Genuine Parts Co.	District	2	7806	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	1.00	EA	Virtual Kit	156.9900	156.99
01/17/2024	608409	ODP Business Solutions, LLC	Southwest High School	1	7758	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	5.00	PK	Office Depot(R) Brand Lanyards With Alligator Clips, Black,	6.5100	32.55
01/17/2024	608409	ODP Business Solutions, LLC	Southwest High School	2	7758	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	PK	Baumgartens(R) ID Badge Holder, 4 x 3 5/8, Clear, Pack Of 50	35.9900	71.98
01/17/2024	608409	ODP Business Solutions, LLC	Southwest High School	3	7758	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	EA	X-ACTO Retract-A-Blade Utility Knife	11.9900	23.98
01/17/2024	608409	ODP Business Solutions, LLC	Southwest High School	4	7758	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	PK	X-Acto(R) Knife Blades, No. 11 Blade, Pack Of 100	48.9900	48.99
01/17/2024	608410	ODP Business Solutions, LLC	Montgomery Middle School	1	7808	CORE•1•01•000000 •0•1110•2700•4310 •135•111•00000•	1.00	CT	Duracell Coppertop D Alkaline Batteries, Box Of 12, Case Of	142.7900	142.79
01/17/2024	608411	San Diego Home Care Supplies	Sweetwater High School	1	7661	CORE•1•01•650000 •0•5760•1110•4310 •260•391•46500•	6.00	EA	Rinse-Free Perineal Wash McKesson Liquid 1 gal. Jug Fresh Sc	26.9500	161.70
01/17/2024	608411	San Diego Home Care Supplies	Sweetwater High School	2	7661	CORE•1•01•650000 •0•5760•1110•4310 •260•391•46500•	1.00	EA	shipping	15.0000	15.00
01/17/2024	608412	ODP Business Solutions, LLC	Career Technical Education Department	1	7821	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	3.00	PK	Azar Displays Tote Bins With Handles, Large, Clear, Pack Of	57.9900	173.97
01/17/2024	608412	ODP Business	Career Technical	2	7821	CORE•1•01•638800	5.00	EA	Amanti Art	129.9900	649.95

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC	Education Department			•4•3800•1000•4310 •529•996•46388•			Rectangular Non-Magnetic Cork Bulletin Board, Nat		
01/17/2024	608412	ODP Business Solutions, LLC	Career Technical Education Department	3	7821	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	35.00	BX	Crayola(R) Fine Line Markers, Assorted Classic Classpack(R),	2.3900	83.65
01/17/2024	608412	ODP Business Solutions, LLC	Career Technical Education Department	4	7821	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	1.00	EA	Logitech(R) MK850 Wireless Keyboard amp; Mouse, Black	76.4900	76.49
01/17/2024	608412	ODP Business Solutions, LLC	Career Technical Education Department	5	7821	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	3.00	CS	Azar Displays Deluxe Tray 3-Piece Set, Square Trays/Large Tr	90.9900	272.97
01/17/2024	608412	ODP Business Solutions, LLC	Career Technical Education Department	6	7821	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	10.00	EA	IRIS(R) Latch Plastic Storage Container With Built-In Handle	8.7400	87.40
01/17/2024	608412	ODP Business Solutions, LLC	Career Technical Education Department	7	7821	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	10.00	PK	Office Depot(R) Brand by GreenMade(R) Instaview Storage Cont	59.9900	599.90
01/17/2024	608412	ODP Business Solutions, LLC	Career Technical Education Department	8	7821	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	35.00	PK	Crayola(R) Twistables(R) Crayons With Plastic Container, Min	5.4000	189.00
01/17/2024	608412	ODP Business Solutions, LLC	Career Technical Education Department	9	7821	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	35.00	PK	Crayola(R) Twistables(R) Color Pencils, Assorted Colors, Set	5.6900	199.15
01/17/2024	608412	ODP Business Solutions, LLC	Career Technical Education Department	10	7821	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	1.00	EA	Mind Reader Coat Rack Hall Tree Freestanding Organizer Coat	24.9900	24.99
01/17/2024	608412	ODP Business Solutions, LLC	Career Technical Education Department	11	7821	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	5.00	EA	Realspace(TM) Stackable Storage Caddy, Small Size, Gray	12.9900	64.95
01/17/2024	608412	ODP Business Solutions, LLC	Career Technical Education Department	12	7821	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	1.00	EA	Martha Stewart Brody Stackable Plastic Storage Boxes With Li	27.9300	27.93
01/17/2024	608413	San Diego County Superintendent of Schools	Sweetwater High School	1	7735	CORE•1•01•301000 •0•1110•1000•5220 •260•419•43010•	1.00	EA	Equity Conference Jan 18 - 19, 2024	850.0000	850.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/17/2024	608413	San Diego County Superintendent of Schools	Sweetwater High School	2	7735	CORE•1•01•301000 •0•1110•1000•5220 •260•419•43010•	1.00	EA	Equity Conference Jan 18 - 19, 2024	625.0000	625.00
01/17/2024	608413	San Diego County Superintendent of Schools	Sweetwater High School	3	7735	CORE•1•01•301000 •0•1110•1000•5220 •260•419•43010•	1.00	EA	Equity Conference Jan 18 - 19, 2024	625.0000	625.00
01/17/2024	608413	San Diego County Superintendent of Schools	Sweetwater High School	4	7735	CORE•1•01•301000 •0•1110•1000•5220 •260•419•43010•	1.00	EA	Equity Conference Jan 18 - 19, 2024	625.0000	625.00
01/17/2024	608413	San Diego County Superintendent of Schools	Sweetwater High School	5	7735	CORE•1•01•301000 •0•1110•1000•5220 •260•419•43010•	1.00	EA	Equity Conference Jan 18 - 19, 2024	625.0000	625.00
01/17/2024	608414	ODP Business Solutions, LLC	Board of Trustees	1	7826	CORE•1•01•000000 •0•0000•7111•4310 •501•000•00000•	2.00	CT	Office Depot(R) Brand Business Multi-Use Printer amp; Copier	39.8900	79.78
01/17/2024	608414	ODP Business Solutions, LLC	Board of Trustees	2	7826	CORE•1•01•000000 •0•0000•7111•4310 •501•000•00000•	1.00	EA	Office Depot(R) Brand Mesh Large Drawer Organizer, Black	8.9700	8.97
01/17/2024	608414	ODP Business Solutions, LLC	Board of Trustees	3	7826	CORE•1•01•000000 •0•0000•7111•4310 •501•000•00000•	1.00	EA	Office Depot(R) Brand Mesh Small Drawer Organizer, Black	4.8200	4.82
01/17/2024	608414	ODP Business Solutions, LLC	Board of Trustees	4	7826	CORE•1•01•000000 •0•0000•7111•4310 •501•000•00000•	1.00	DZN	Sharpie(R) Fine Point Permanent Markers, Gray Barrel, Black	9.1100	9.11
01/17/2024	608414	ODP Business Solutions, LLC	Board of Trustees	5	7826	CORE•1•01•000000 •0•0000•7111•4310 •501•000•00000•	1.00	EA	Rubbermaid(R) Regeneration Plastic Storage Drawer Organizer,	8.8100	8.81
01/17/2024	608414	ODP Business Solutions, LLC	Board of Trustees	6	7826	CORE•1•01•000000 •0•0000•7111•4310 •501•000•00000•	1.00	EA	Office Depot(R) Brand Mesh Paper Clip Holder, Black	0.7700	0.77
01/17/2024	608414	ODP Business Solutions, LLC	Board of Trustees	7	7826	CORE•1•01•000000 •0•0000•7111•4310 •501•000•00000•	2.00	BX	Energizer(R) Industrial AA Alkaline Batteries, Pack Of 24	9.4700	18.94
01/17/2024	608414	ODP Business Solutions, LLC	Board of Trustees	8	7826	CORE•1•01•000000 •0•0000•7111•4310 •501•000•00000•	1.00	BX	Energizer(R) Industrial AAA Alkaline Batteries, Pack Of 24	11.6500	11.65
01/17/2024	608414	ODP Business Solutions, LLC	Board of Trustees	9	7826	CORE•1•01•000000 •0•0000•7111•4310 •501•000•00000•	1.00	EA	Allsop(R) Memory Foam Mouse Wrist Rest, Black	4.4100	4.41

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/17/2024	608415	School Nurse Supply, Inc.	Montgomery Middle School	1	7667	CORE•1•01•000000 •0•1110•3140•4310 •135•111•00000•	1.00	EA	SOFT PEPPERMINT CANDY 350 COUNT TUB	25.6000	25.60
01/17/2024	608415	School Nurse Supply, Inc.	Montgomery Middle School	2	7667	CORE•1•01•000000 •0•1110•3140•4310 •135•111•00000•	2.00	BX	JUNIOR STRENGTH ACETAMINOPHEN CHEWABLE TABS (160 mg)	3.5000	7.00
01/17/2024	608415	School Nurse Supply, Inc.	Montgomery Middle School	3	7667	CORE•1•01•000000 •0•1110•3140•4310 •135•111•00000•	1.00	BO	ACETAMINOPHEN TABLETS - 325 mg	12.8100	12.81
01/17/2024	608415	School Nurse Supply, Inc.	Montgomery Middle School	4	7667	CORE•1•01•000000 •0•1110•3140•4310 •135•111•00000•	1.00	BX	JUNIOR STRENGTH IBUPROFEN (100 mg) ORANGE FLAVORED CHEWABLE	6.1600	6.16
01/17/2024	608415	School Nurse Supply, Inc.	Montgomery Middle School	5	7667	CORE•1•01•000000 •0•1110•3140•4310 •135•111•00000•	1.00	BO	GENERIC IBUPROFEN (200 mg) **500 PER BOTTLE**	11.8600	11.86
01/17/2024	608415	School Nurse Supply, Inc.	Montgomery Middle School	6	7667	CORE•1•01•000000 •0•1110•3140•4310 •135•111•00000•	1.00	EA	Freight	10.5000	10.50
01/17/2024	608416	ODP Business Solutions, LLC	Mar Vista High School	1	7841	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	100.00	EA	Office Depot(R) Brand Schoolmate Composition Book, 6 7/8 x 8	0.6500	65.00
01/17/2024	608417	School Health Corporation	Castle Park High School	1	7722	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	1.00	PK	AED Pads Adult G3 Plus Zoll Powerheart	39.8200	39.82
01/17/2024	608417	School Health Corporation	Castle Park High School	2	7722	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	1.00	EA	Freight	12.9500	12.95
01/17/2024	608418	School Health Corporation	Castle Park High School	1	7724	CORE•1•01•000000 •0•1110•3140•4310 •210•111•00000•	1.00	EA	Medikoff Cough Drops 600 Bulk	29.0500	29.05
01/17/2024	608418	School Health Corporation	Castle Park High School	2	7724	CORE•1•01•000000 •0•1110•3140•4310 •210•111•00000•	1.00	EA	Freight	12.9500	12.95
01/17/2024	608419	Baronet & Helix Upholstery	Granger Junior High School	1	7482	CORE•1•01•090000 •0•1110•2420•4210 •120•224•40900•	1.00	EA	Materials	450.0000	450.00
01/17/2024	608419	Baronet & Helix Upholstery	Granger Junior High School	2	7482	CORE•1•01•090000 •0•1110•2420•4210 •120•224•40900•	1.00	EA	20% labor taxed	140.0000	140.00
01/17/2024	608419	Baronet & Helix	Granger Junior High	3	7482	CORE•1•01•090000	1.00	EA	80% labor	560.0000	560.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Upholstery	School			•0•1110•2420•4210 •120•224•40900•					
01/17/2024	608419	Baronet & Helix Upholstery	Granger Junior High School	4		CORE•1•01•090000 •0•1110•2420•4210 •120•224•40900•	1.00	LO	delivery	100.0000	100.00
01/17/2024	608420	Royal Lines Charters, LLC	Sweetwater High School	1	7702	CORE•1•01•638500 •4•3800•1000•5822 •260•500•46385•	1.00	EA	Charter bus for 1/18/2024	2,000.0000	2,000.00
01/17/2024	608420	Royal Lines Charters, LLC	Sweetwater High School	2	7702	CORE•1•01•638500 •4•3800•1000•5822 •260•500•46385•	1.00	LO	fuel surcharge	200.0000	200.00
01/17/2024	608421	Varsity Brands Holding Co., Inc.	Athletics Department	1	7689	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	22.00	EA	WOMEN'S NIKE DIGITAL VAPOR PRIME JERSEY	129.5000	2,849.00
01/17/2024	608421	Varsity Brands Holding Co., Inc.	Athletics Department	2	7689	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	22.00	EA	WOMEN'S NIKE CUSTOM VAPOR PRIME PANT	96.7500	2,128.50
01/17/2024	608421	Varsity Brands Holding Co., Inc.	Athletics Department	3	7689	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	freight	398.2000	398.20
01/17/2024	608422	San Diego Charter Inc.	Career Technical Education Department	5	7830	CORE•1•01•355000 •0•3830•1000•5822 •529•359•43550•	1.00	EA	RT TO MARRIOT MARQUIS ON 2/7/24	1,100.0000	1,100.00
01/17/2024	608423	Flinn Scientific, Inc.	Montgomery High School	1	7715	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	25.00	EA	AP7923	1.2000	30.00
01/17/2024	608423	Flinn Scientific, Inc.	Montgomery High School	2	7715	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	25.00	EA	AP7945	1.1100	27.75
01/17/2024	608423	Flinn Scientific, Inc.	Montgomery High School	3	7715	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	25.00	EA	AP5411	13.4000	335.00
01/17/2024	608424	Flinn Scientific, Inc.	Chula Vista High	1	7749	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	2.00	BX	Gloves, Nitrile Disposable	24.3000	48.60
01/17/2024	608424	Flinn Scientific, Inc.	Chula Vista High	2	7749	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	8.00	BX	Gloves, Nitrile, Disposable	24.3000	194.40
01/17/2024	608424	Flinn Scientific, Inc.	Chula Vista High	3	7749	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	8.00	BX	Gloves, Nitrile, Disposable	24.3000	194.40
01/17/2024	608424	Flinn Scientific, Inc.	Chula Vista High	4	7749	CORE•1•01•000000 •0•1110•1000•4310	20.00	EA	Beakers, Low form 400ML	4.6700	93.40

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/17/2024	608425	Lakeshore Equipment Company	Castle Park High School	1	7751	•215•111•00000• CORE•1•01•301000 •3•1110•1000•4310 •210•419•43010•	5.00	BX	Readers Theater Script BX 1-2	56.9900	284.95
01/17/2024	608425	Lakeshore Equipment Company	Castle Park High School	2	7751	CORE•1•01•301000 •3•1110•1000•4310 •210•419•43010•	5.00	EA	Readers Theater Script Bx 3-4	56.9900	284.95
01/17/2024	608425	Lakeshore Equipment Company	Castle Park High School	3	7751	CORE•1•01•301000 •3•1110•1000•4310 •210•419•43010•	5.00	EA	Nonfiction Comp Quickie Cards	33.2400	166.20
01/17/2024	608425	Lakeshore Equipment Company	Castle Park High School	4	7751	CORE•1•01•301000 •3•1110•1000•4310 •210•419•43010•	5.00	EA	Comp Skills Prac Cards Gr 3-5	56.9900	284.95
01/17/2024	608425	Lakeshore Equipment Company	Castle Park High School	5	7751	CORE•1•01•301000 •3•1110•1000•4310 •210•419•43010•	5.00	EA	Reading Comp Quickies Gr 2-3	28.4900	142.45
01/17/2024	608425	Lakeshore Equipment Company	Castle Park High School	6	7751	CORE•1•01•301000 •3•1110•1000•4310 •210•419•43010•	5.00	EA	Hi-Int Intr Rdg Fld-GR 2-3 Set	141.5500	707.75
01/17/2024	608425	Lakeshore Equipment Company	Castle Park High School	7	7751	CORE•1•01•301000 •3•1110•1000•4310 •210•419•43010•	5.00	EA	Hi-Int Intr Rdg Fld GR 4-5	141.5500	707.75
01/17/2024	608425	Lakeshore Equipment Company	Castle Park High School	8	7751	CORE•1•01•301000 •3•1110•1000•4310 •210•419•43010•	25.00	EA	DBL-SD Lrn to Print WW BRD-10	65.5400	1,638.50
01/17/2024	608425	Lakeshore Equipment Company	Castle Park High School	9	7751	CORE•1•01•301000 •3•1110•1000•4310 •210•419•43010•	25.00	EA	Magnetic W-W Sentence Strips	28.4900	712.25
01/17/2024	608425	Lakeshore Equipment Company	Castle Park High School	10	7751	CORE•1•01•301000 •3•1110•1000•4310 •210•419•43010•	25.00	EA	Graphic Org Write-Wipe Boards	37.9900	949.75
01/17/2024	608425	Lakeshore Equipment Company	Castle Park High School	11	7751	CORE•1•01•301000 •3•1110•1000•4310 •210•419•43010•	25.00	EA	Giant Mag Graph Array Chart	28.4900	712.25
01/17/2024	608426	San Diego Charter Inc.	Career Technical Education Department	1	7833	CORE•1•01•355000 •0•3830•1000•5822 •529•359•43550•	1.00	EA	RT TO MARRIOT MARQUIS HOTEL ON 2/15/24	1,100.0000	1,100.00
01/17/2024	608427	School Health Corporation	Bonita Vista Middle School	1	7756	CORE•1•01•650000 •0•5760•1110•4310 •105•391•46500•	12.00	PK	Baby Wipes (NCEPC Bid # 2024-001N)	2.0100	24.12
01/17/2024	608427	School Health Corporation	Bonita Vista Middle School	2		CORE•1•01•650000 •0•5760•1110•4310 •105•391•46500•	1.00	LO	Freight	12.9500	12.95



## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/17/2024	608428	ODP Business Solutions, LLC	Montgomery Middle School	1	7878	CORE•1•01•000000 •0•1110•2700•4310 •135•111•00000•	4.00	BX	Azar Displays 3-Tier 3-Pocket Plastic Brochure Holder, Lette	26.9900	107.96
01/17/2024	608428	ODP Business Solutions, LLC	Montgomery Middle School	2	7878	CORE•1•01•000000 •0•1110•2700•4310 •135•111•00000•	1.00	EA	EXP02(R) Low-Odor Dry-Erase Starter Kit, Fine-Point, 5 Marke	7.5900	7.59
01/17/2024	608428	ODP Business Solutions, LLC	Montgomery Middle School	3	7878	CORE•1•01•000000 •0•1110•2700•4310 •135•111•00000•	1.00	PK	Post-it(R) Pop Up Notes, 3 in x 3 in, 18 Pads, 100 Sheets/Pa	20.2000	20.20
01/17/2024	608428	ODP Business Solutions, LLC	Montgomery Middle School	4	7878	CORE•1•01•000000 •0•1110•2700•4310 •135•111•00000•	2.00	PK	Office Depot(R) Brand Adhesive Name Badges, 2-1/3 x 3-3/8, W	11.5200	23.04
01/17/2024	608428	ODP Business Solutions, LLC	Montgomery Middle School	5	7878	CORE•1•01•000000 •0•1110•2700•4310 •135•111•00000•	1.00	EA	DYMO(R) Label Writer 550 Turbo Label Printer	135.9900	135.99
01/17/2024	608428	ODP Business Solutions, LLC	Montgomery Middle School	6	7878	CORE•1•01•000000 •0•1110•2700•4310 •135•111•00000•	2.00	BX	DYMO(R) LW Address Label Rolls, 30252, Rectangular, 1 1/8 x	18.0000	36.00
01/17/2024	608429	ODP Business Solutions, LLC	Accounting Department	1	7865	CORE•1•01•000000 •0•0000•7300•4310 •511•000•00000•	3.00	PK	TOPS(R) Double-Window Tax Form Envelopes, Pack Of 24	30.9900	92.97
01/17/2024	608430	San Diego Charter Inc.	Career Technical Education Department	4	7837	CORE•1•01•355000 •0•3830•1000•5822 •529•359•43550•	1.00	EA	RT TO SD MARRIOTT MARQUIS ON 2/28/24	1,100.0000	1,100.00
01/17/2024	608431	San Diego Charter Inc.	Career Technical Education Department	1	7843	CORE•1•01•355000 •0•3830•1000•5822 •529•359•43550•	1.00	EA	RT TO MARRIOT MARQUIS ON 3/14/24	1,100.0000	1,100.00
01/17/2024	608432	San Diego Charter Inc.	Career Technical Education Department	1	7853	CORE•1•01•355000 •0•3830•1000•5822 •529•359•43550•	1.00	EA	RT TO MARRIOTT MARQUIS ON 4/3/24	1,100.0000	1,100.00
01/17/2024	608433	Lakeshore Equipment Company	Castle Park High School	1	7759	CORE•1•01•301000 •3•1110•1000•4310 •210•419•43010•	5.00	EA	Finding Evidnc Comp kit GR 2-3 St	369.5500	1,847.75
01/17/2024	608433	Lakeshore Equipment Company	Castle Park High School	2	7759	CORE•1•01•301000 •3•1110•1000•4310 •210•419•43010•	100.00	EA	Learning Center Pocket Charts	37.9900	3,799.00
01/17/2024	608434	School Health Corporation	Castle Park High School	1	7767	CORE•1•01•000000 •0•1110•3140•4310 •210•111•00000•	1.00	EA	AED Pads Adult G3 Plus Zoll Powerheart	39.8200	39.82
01/17/2024	608434	School Health	Castle Park High	2	7767	CORE•1•01•000000	1.00	EA	Freight	12.9500	12.95

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Corporation	School			•0•1110•3140•4310 •210•111•00000•					
01/17/2024	608435	ODP Business Solutions, LLC	Special Services Department	1	7725	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	5.00	EA	Bostitch(R) Impulse(TM) 30 Sheet Electric Stapler, Black	37.3300	186.65
01/17/2024	608435	ODP Business Solutions, LLC	Special Services Department	2	7725	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	Office Depot(R) Brand Mini Magnetic Dry-Erase Whiteboard, 11	3.7700	3.77
01/17/2024	608435	ODP Business Solutions, LLC	Special Services Department	3	7725	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	6.00	BX	DYMO(R) 30251 LabelWriter(R) Address Labels, 30251, 1 1/8 x	7.9700	47.82
01/17/2024	608435	ODP Business Solutions, LLC	Special Services Department	4	7725	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	3.00	PK	Office Depot(R) Brand Paper Clips, No. 1, Small, Silver, Pac	2.6900	8.07
01/17/2024	608435	ODP Business Solutions, LLC	Special Services Department	5	7725	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	2.00	BX	Energizer(R) Industrial AA Alkaline Batteries, Pack Of 24	9.4700	18.94
01/17/2024	608435	ODP Business Solutions, LLC	Special Services Department	6	7725	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	3.00	BX	Office Depot(R) Brand Binder Clips, Large, 2 Wide, 1 Capacit	1.6900	5.07
01/17/2024	608436	ODP Business Solutions, LLC	Hilltop High School	1	7729	CORE•1•01•650000 •0•5760•1110•4310 •225•392•46500•	1.00	PK	Neenah Printable Multi-Purpose Card Stock, 8-1/2 x 11, Brigh	12.9900	12.99
01/17/2024	608436	ODP Business Solutions, LLC	Hilltop High School	2	7729	CORE•1•01•650000 •0•5760•1110•4310 •225•392•46500•	1.00	PK	Astrobrights(R) Color Multi-Use Printer amp; Copier Paper, L	28.9900	28.99
01/17/2024	608436	ODP Business Solutions, LLC	Hilltop High School	3	7729	CORE•1•01•650000 •0•5760•1110•4310 •225•392•46500•	1.00	PK	Astrobrights Laser/Inkjet Printable Multipurpose Card Stock,	23.9900	23.99
01/17/2024	608436	ODP Business Solutions, LLC	Hilltop High School	4	7729	CORE•1•01•650000 •0•5760•1110•4310 •225•392•46500•	2.00	DZN	Sharpie(R) Fine Point Permanent Markers, Gray Barrel, Black	9.1100	18.22
01/17/2024	608436	ODP Business Solutions, LLC	Hilltop High School	5	7729	CORE•1•01•650000 •0•5760•1110•4310 •225•392•46500•	1.00	PK	Office Depot(R) Brand Laminating Pouches, Letter Size, 5 Mil	16.9900	16.99
01/17/2024	608437	ODP Business	Granger Junior High	1	7810	CORE•1•01•301000	9.00	PK	JAM Paper(R) Booklet	6.9900	62.91

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/17/2024	608438	Solutions, LLC	School			•3•1110•2495•4310 •120•403•43010•			Invitation Envelopes, A2, Gummed Seal,		
01/17/2024	608438	ODP Business Solutions, LLC	San Ysidro High School	1	7874	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	40.00	PK	Office Depot(R) Brand Wood Pencils, #2 Lead, Medium, Pack of	8.1600	326.40
01/17/2024	608438	ODP Business Solutions, LLC	San Ysidro High School	2	7874	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	1.00	EA	2024 AT-A-GLANCE(R) Paper Flowers Monthly Desk Pad Calendar,	17.3500	17.35
01/17/2024	608438	ODP Business Solutions, LLC	San Ysidro High School	3	7874	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	40.00	PK	Office Depot(R) Brand Wood Pencils, #2 Lead, Medium, Pack of	8.1600	326.40
01/17/2024	608438	ODP Business Solutions, LLC	San Ysidro High School	4	7874	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	15.00	BX	Office Depot(R) Brand Manila Envelopes, 9 x 12, Clasp Closure	9.0400	135.60
01/17/2024	608438	ODP Business Solutions, LLC	San Ysidro High School	5	7874	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	50.00	CS	Office Depot(R) Brand Copier Paper, Letter Size (8 1/2 x 11)	38.9900	1,949.50
01/17/2024	608438	ODP Business Solutions, LLC	San Ysidro High School	6	7874	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	2.00	PK	BIC Wite-Out Shake N Squeeze Correction Pen, 8 ml, Pack Of 4	14.9900	29.98
01/17/2024	608438	ODP Business Solutions, LLC	San Ysidro High School	7	7874	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	5.00	DZN	BIC Wite-Out Quick Dry Correction Fluid With Foam Applicator	12.5100	62.55
01/17/2024	608438	ODP Business Solutions, LLC	San Ysidro High School	8	7874	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	1.00	EA	2024 Willow Creek Press Desk Pad Calendar, 22 x 17, Eucalypt	17.9900	17.99
01/17/2024	608438	ODP Business Solutions, LLC	San Ysidro High School	9	7874	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	1.00	EA	2024 Blueline(R) DoodlePlan Monthly Desk Pad Calendar, 22 x	10.1500	10.15
01/17/2024	608438	ODP Business Solutions, LLC	San Ysidro High School	10	7874	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	1.00	EA	2024 Willow Creek Press Desk Pad Calendar, 22 x 17, Spring F	17.9900	17.99
01/17/2024	608439	CDW Government, Inc.	National City Middle School	1	7777	CORE•1•01•301000 •0•1110•1000•4310 •140•419•43010•	10.00	EA	Total Micro power adaptor-Apple IPad 12W lightning	33.8500	338.50

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/17/2024	608439	CDW Government, Inc.	National City Middle School	2	7777	CORE•1•01•301000 •0•1110•1000•4310 •140•419•43010•	3.00	EA	Belkin Store and Charge Station (AC Classroom Charging stati	217.8700	653.61
01/17/2024	608440	ODP Business Solutions, LLC	Special Services Department	1	7885	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	NI-20404979819295297;0# #Custom Plastic Engraved Wall Sign,	14.9900	14.99
01/17/2024	608440	ODP Business Solutions, LLC	Special Services Department	2	7885	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	NI-97327726119295104;9# #Custom Plastic Engraved Wall Sign,	14.9900	14.99
01/17/2024	608440	ODP Business Solutions, LLC	Special Services Department	3	7885	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	NI-94999614519295155;1# #Custom Plastic Engraved Wall Sign,	14.9900	14.99
01/17/2024	608440	ODP Business Solutions, LLC	Special Services Department	4	7885	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	NI-30248815019294865;2# #Custom Plastic Engraved Wall Sign,	14.9900	14.99
01/17/2024	608440	ODP Business Solutions, LLC	Special Services Department	5	7885	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	NI-17719328019295354;3# #Custom Plastic Engraved Wall Sign,	14.9900	14.99
01/17/2024	608440	ODP Business Solutions, LLC	Special Services Department	6	7885	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	NI-95436714319295215;4# #Custom Plastic Engraved Wall Sign,	14.9900	14.99
01/17/2024	608440	ODP Business Solutions, LLC	Special Services Department	7	7885	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	NI-66667311419294723;5# #Custom Plastic Engraved Wall Sign,	14.9900	14.99
01/17/2024	608440	ODP Business Solutions, LLC	Special Services Department	8	7885	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	NI-00921952719295056;6# #Custom Plastic Engraved Wall Sign,	14.9900	14.99
01/17/2024	608440	ODP Business	Special Services	9	7885	CORE•1•01•650000	1.00	EA	NI-	14.9900	14.99

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC	Department			•0•5001•2110•4310 •518•391•46500•			5801459651929525 9;7# #Custom Plastic Engraved Wall Sign,		
01/17/2024	608440	ODP Business Solutions, LLC	Special Services Department	10	7885	CORE•1•01•650000 •0•5001•2110•4310 •518•391•46500•	1.00	EA	NI- 6651394481929496 0;8# #Custom Plastic Engraved Wall Sign,	14.9900	14.99
01/17/2024	608441	Uline, Inc.	Granger Junior High School	1	6212	CORE•1•01•301000 •3•1110•2495•4310 •120•419•43010•	4.00	EA	H-4744 1 MILE BULLHORN - 25 WATTS	240.0000	0.00
01/17/2024	608442	Sidepath, Inc	District	1	7531	CORE•1•40•901000 •0•9009•8500•6410 •000•522•18306•	1.00	EA	Dell ME5084 Storage Array (includes several items)	122,199.8900	122,199.89
01/17/2024	608442	Sidepath, Inc	Information Technology Department	2	7531	CORE•1•01•000000 •0•0000•8500•5820 •508•525•00000•	1.00	LO	Dell ME5084 (Hardware Maintenance)	21,248.0800	0.00
01/17/2024	608442	Sidepath, Inc	District	3	7531	CORE•1•40•901000 •0•9009•8500•6410 •000•522•18306•	1.00	LO	Dell EMC ME484 (Hardware)	89,816.0300	89,816.03
01/17/2024	608442	Sidepath, Inc	Information Technology Department	4	7531	CORE•1•01•000000 •0•0000•8500•5820 •508•525•00000•	1.00	BD	Dell EMC ME484 (Hardware Maintenance)	14,655.0200	0.00
01/17/2024	608442	Sidepath, Inc	District	5	7531	CORE•1•40•901000 •0•9009•8500•6410 •000•522•18306•	1.00	BD	VEEAM (Software)	92,574.1800	92,574.18
01/17/2024	608442	Sidepath, Inc	District	6	7531	CORE•1•40•901000 •0•9009•8500•6410 •000•522•18306•	1.00	BD	Sidepath Professional Services	48,000.0000	48,000.00
01/17/2024	608443	Access Transmitters, Inc.	Mar Vista High School	1	7728	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	10.00	EA	Transmitter Solutions Stinger2	14.0500	140.50
01/17/2024	608443	Access Transmitters, Inc.	Mar Vista High School	2	7728	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	1.00	LO	Shipping	8.7400	8.74
01/17/2024	608444	Halma Holdings, Inc.	Maintenance Department	1	7568	CORE•1•01•815000 •0•0000•8100•5620 •532•860•48150•	1.00	JO	Sensit Gold EX/CO/O2H25	962.2000	962.20
01/17/2024	608445	Sannwald, Autumn	Montgomery High School	1	7693	CORE•1•01•301000 •0•1110•2700•5220 •235•419•43010•	1.00	EA	Per Day	20.0000	20.00
01/17/2024	608446	Worthington Direct	Eastlake Middle	1	7825	CORE•1•01•000000	15.00	EA	Student Desk	182.9500	0.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Inc.	School			•0•1110•1000•4411 •155•114•00000•					
01/17/2024	608446	Worthington Direct Inc.	Eastlake Middle School	2	7825	CORE•1•01•000000 •0•1110•1000•4411 •155•114•00000•	1.00	LO	Shipping	712.7800	0.00
01/17/2024	608447	Milholland, Leslie	Montgomery High School	1	7694	CORE•1•01•301000 •0•1110•2700•5220 •235•419•43010•	1.00	LO	Per Day	20.0000	20.00
01/17/2024	608448	Maintex, Inc.	Montgomery High School	1	7828	CORE•1•01•000000 •0•1110•8100•4310 •235•111•00000•	8.00	CS	167607	30.1200	240.96
01/17/2024	608448	Maintex, Inc.	Montgomery High School	2	7828	CORE•1•01•000000 •0•1110•8100•4310 •235•111•00000•	12.00	CS	18204LO	27.5000	330.00
01/17/2024	608448	Maintex, Inc.	Montgomery High School	3	7828	CORE•1•01•000000 •0•1110•8100•4310 •235•111•00000•	12.00	CS	280203	12.7500	153.00
01/17/2024	608449	Fernandez-Bonilla, Alan	Montgomery High School	1	7696	CORE•1•01•301000 •0•1110•2700•5220 •235•419•43010•	1.00	LO	Per Day	20.0000	20.00
01/17/2024	608449	Fernandez-Bonilla, Alan	Montgomery High School	2	7696	CORE•1•01•301000 •0•1110•2700•5220 •235•419•43010•	1.00	LO	Auto Miles	39.7800	39.78
01/17/2024	608450	ODP Business Solutions, LLC	Granger Junior High School	1	7893	CORE•1•01•301000 •3•1110•1000•4310 •120•419•43010•	4.00	RO	HP C1860A DesignJet Bond Wide Format Roll, 24 x 150, 24 Lb	26.2400	104.96
01/17/2024	608451	DS Services of America, Inc	Curriculum and Instruction Department	1	7817	CORE•1•01•000000 •0•1110•2110•5620 •526•000•00000•	1.00	JO	Provide annual water service for the period 7/1/23-6/30/24	300.0000	0.00
01/17/2024	608451	DS Services of America, Inc	Curriculum and Instruction Department	2	7817	CORE•1•01•000000 •0•1110•2110•5620 •526•000•00000•	1.00	JO	Provide annual water service for the period 7/1/23-6/30/24	300.0000	0.00
01/17/2024	608452	Zumstein, Louie	Montgomery High School	1	7697	CORE•1•01•301000 •0•1110•2700•5220 •235•419•43010•	1.00	LO	Per Day	20.0000	20.00
01/17/2024	608452	Zumstein, Louie	Montgomery High School	2	7697	CORE•1•01•301000 •0•1110•2700•5220 •235•419•43010•	1.00	LO	Auto miles	18.3400	18.34
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	1	7572	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	3.00	EA	10973-TB BRIEF2 PARENT FORMS (25)	103.0000	309.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	2	7572	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	3.00	EA	10978-PF BRIEF2 PARENT SCORE SUM/PROFILE FORM (25)	45.0000	135.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	3	7572	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	3.00	EA	10975-TB BRIEF2 SELF-REPORT FORMS	103.0000	309.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	4	7572	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	3.00	EA	10979-PF BRIEF2 TEACHER SCORE SUM/PROFILE FORMS (25)	45.0000	135.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	5	7572	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	4.00	EA	5320-RF CAB PARENT EXTENDED RECORD FORMS (25)	131.0000	524.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	6	7572	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	4.00	EA	5319-RF CAB PARENT RATING FORMS	70.0000	280.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	7	7572	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	3.00	EA	5321-RF CAB TEACHER RATING	70.0000	210.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	8	7572	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	4.00	EA	6009-TB EDDT REUSABLE ITEM BOOKLETS (25)	58.0000	232.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	9	7572	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	4.00	EA	6008-RF EDDT RESPONSE BOOKLETS	108.0000	432.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	10	7572	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	4.00	EA	6010-SF EDDT SCORE SUMMARY BOOKLETS (25)	41.0000	164.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	11	7572	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	3.00	EA	6847-TB EDDT-PF REUSABLE ITEM BOOKLETS (25)	58.0000	174.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	12	7572	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	3.00	EA	6846-RF EDDT-PF RESPONSE BOOKLETS (25)	108.0000	324.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	13	7572	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	4.00	EA	6848-SF EDDT-PF SCORE/SUMMARY BOOKLETS (25)	41.0000	164.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	14	7572	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	3.00	EA	11112-TB EDDT-SR REUSABLE ITEM BOOKLETS (25)	58.0000	174.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	15	7572	CORE•1•01•321300 •0•5760•1110•4310	3.00	EA	11111-RF EDDT-SR RESPONSE	108.0000	324.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	16	7572	•518•392•43213• CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	2.00	EA	BOOKLETS (25) 11113-SF EDDT-SR SCORING SUMMARY BOOKLETS (25)	41.0000	82.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	17	7572	•518•392•43213• CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	4.00	EA	6850-TB EDDT-PF SPANISH REUSABLE ITEM BOOKLETS (25)	58.0000	232.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	18	7572	•518•392•43213• CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	4.00	EA	6849-RF EDDT-PF SPANISH RESPONSE BOOKLETS (25)	108.0000	432.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	19	7572	•518•392•43213• CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	8.00	EA	11008-RF FAM EXAMINEE RESPONSE FORMS (10)	35.0000	280.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	20	7572	•518•392•43213• CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	2.00	EA	11011-RF FAM SCREENING FORM EXAMINER RECORD FORM (25)	119.0000	238.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	21	7572	•518•392•43213• CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	2.00	EA	11012-RF FAM SCREEN NUMBER COMPARISON RESP SHEET	25.0000	50.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	22	7572	•518•392•43213• CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	3.00	EA	10980-PF BRIEF2 SELF-REPORT SCORE SUM/PROFILE FORM/25	45.0000	135.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	23	7572	•518•392•43213• CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	4.00	EA	10974-TB BRIEF2 TEACHER FORMS (25)	103.0000	412.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	24	7572	•518•392•43213• CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	10.00	EA	11007-RF FAM EXAMINER RECORD FORMS (10)	83.0000	830.00
01/17/2024	608453	Psychological Assessment Resources, Inc.	Special Services Department	25	7572	•518•392•43213• CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	LO	AND HANDLING	394.8600	394.86
01/17/2024	608454	Amazon Capital Services, Inc	Special Services Department	1	7710	•518•392•43213• CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	Order #114-4141951-6232247 Johnny World My First Mouse	19.9900	0.00
01/17/2024	608454	Amazon Capital Services, Inc	Special Services Department	2	7710	•518•392•43213• CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	Order #114-4141951-6232247 playkidiz washable dot markers	19.9900	0.00



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/17/2024	608454	Amazon Capital Services, Inc	Special Services Department	3	7710	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	Order #114-4141951-6232247 HARAC Table Top Scissors	18.8000	0.00
01/17/2024	608454	Amazon Capital Services, Inc	Special Services Department	4	7710	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	Order #114-4141951-6232247 Sentence Building Learning game	16.9800	0.00
01/17/2024	608454	Amazon Capital Services, Inc	Special Services Department	5	7710	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	Order #114-4141951-6232247 therapy putty	15.8000	0.00
01/17/2024	608454	Amazon Capital Services, Inc	Special Services Department	6	7710	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	Order #114-4141951-6232247 dabbers dot markers	14.2800	0.00
01/17/2024	608454	Amazon Capital Services, Inc	Special Services Department	7	7710	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	Order #114-4141951-6232247 LEARN Easy Grip Crayons	11.2600	0.00
01/17/2024	608454	Amazon Capital Services, Inc	Special Services Department	8	7710	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	Order #114-4141951-6232247 Loop Scissors,Colorful	7.9900	0.00
01/17/2024	608455	Sysco Food Services of San Diego, Inc.	Chula Vista High	1	7855	CORE•1•01•412400 •0•1110•1000•4310 •215•458•44124•	1.00	BX	CHIP POTATO BAKED BBQ BKDLAYS	21.3200	21.32
01/17/2024	608455	Sysco Food Services of San Diego, Inc.	Chula Vista High	2	7855	CORE•1•01•412400 •0•1110•1000•4310 •215•458•44124•	1.00	BX	CHIP POTATO CRISP BAKED REGULAR BKDLAYS	21.3200	21.32
01/17/2024	608455	Sysco Food Services of San Diego, Inc.	Chula Vista High	3	7855	CORE•1•01•412400 •0•1110•1000•4310 •215•458•44124•	1.00	BX	CHIP TORTILLA COOL RANCH REDUCED FAT DORITOS	31.3300	31.33
01/17/2024	608455	Sysco Food Services of San Diego, Inc.	Chula Vista High	4	7855	CORE•1•01•412400 •0•1110•1000•4310 •215•458•44124•	1.00	BX	CHIP TORTILLA NACHO REDUCED FAT DORITOS	31.3300	31.33
01/17/2024	608455	Sysco Food Services of San Diego, Inc.	Chula Vista High	5	7855	CORE•1•01•412400 •0•1110•1000•4310 •215•458•44124•	8.00	BX	JUICE APPLE 100% APPELVE	11.9900	95.92
01/17/2024	608455	Sysco Food Services of San Diego, Inc.	Chula Vista High	6	7855	CORE•1•01•412400 •0•1110•1000•4310 •215•458•44124•	5.00	BX	JUICE FRUIT PUNCH 100% APPELVE	12.7300	63.65
01/17/2024	608455	Sysco Food Services of San Diego, Inc.	Chula Vista High	7	7855	CORE•1•01•412400 •0•1110•1000•4310 •215•458•44124•	1.00	BX	POP TART FROSTED STRAWBERRY WHOLE GRAIN 2 COUNT KELLOGG	52.6200	52.62

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/17/2024	608455	Sysco Food Services of San Diego, Inc.	Chula Vista High	8	7855	CORE•1•01•412400 •0•1110•1000•4310 •215•458•44124•	1.00	BX	POP TART GRAIN WHOLE FROSTED FUDGE KELLOGG	52.6200	52.62
01/17/2024	608455	Sysco Food Services of San Diego, Inc.	Chula Vista High	9	7855	CORE•1•01•412400 •0•1110•1000•4310 •215•458•44124•	2.00	BX	SNACK CHEESE FLAMIN HOT BKD WG CHEETOS	45.2700	90.54
01/17/2024	608455	Sysco Food Services of San Diego, Inc.	Chula Vista High	10	7855	CORE•1•01•412400 •0•1110•1000•4310 •215•458•44124•	1.00	BX	SNACK MIX CHEX TRADITIONAL FLAVOR GM	32.0700	32.07
01/18/2024	608456	Amazon Capital Services, Inc	Special Services Department	1	7864	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	Order #114-1826432-7753041 IV Pole with Wheels Medical Port	75.8500	75.85
01/18/2024	608456	Amazon Capital Services, Inc	Special Services Department	2	7864	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	2.00	EA	Order #114-1826432-7753041	17.3400	34.68
01/18/2024	608456	Amazon Capital Services, Inc	Special Services Department	3	7864	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	Order #114-1826432-7753041 Fingertip Pulse Oximeter	23.9900	23.99
01/18/2024	608456	Amazon Capital Services, Inc	Special Services Department	4	7864	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	Order #114-1826432-7753041 32oz Quick Squeeze BPA-Free Sport	20.9900	20.99
01/18/2024	608456	Amazon Capital Services, Inc	Special Services Department	5	7864	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	Order #114-1826432-7753041 GORILLA SUPPLY Dog Poop Waste Bag	18.9900	18.99
01/18/2024	608457	Lakeshore Equipment Company	Mar Vista High School	1	7795	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	1.00	SET	Multipurpose Headphones with Volume Control	94.9900	94.99
01/18/2024	608457	Lakeshore Equipment Company	Mar Vista High School	2	7795	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	1.00	SET	Listening Center Headphones	141.5500	141.55
01/18/2024	608457	Lakeshore Equipment Company	Mar Vista High School	3	7795	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	1.00	SET	Family Engagement Math Packs - Preschool-Kindergarten	227.0500	227.05
01/18/2024	608457	Lakeshore Equipment Company	Mar Vista High School	4	7795	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	2.00	EA	Family Engagement Packs Storage Rack	56.9900	113.98
01/18/2024	608457	Lakeshore Equipment Company	Mar Vista High School	5	7795	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	1.00	SET	Match & Sort Language Quickies - Gr. 2-3 - Complete	113.0500	113.05

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/18/2024	608457	Lakeshore Equipment Company	Mar Vista High School	6	7795	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	1.00	SET	Set Family Engagement Language Packs - Preschool- Kindergarten -	227.0500	227.05
01/18/2024	608457	Lakeshore Equipment Company	Mar Vista High School	7	7795	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	1.00	SET	Bridge the Gap! Math Practice Cards - Gr. 1	37.9900	37.99
01/18/2024	608457	Lakeshore Equipment Company	Mar Vista High School	8	7795	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	1.00	SET	Touch & Match Simple Addition Cards	28.4900	28.49
01/18/2024	608457	Lakeshore Equipment Company	Mar Vista High School	9	7795	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	1.00	EA	Classroom Calming Kit	56.9900	56.99
01/18/2024	608457	Lakeshore Equipment Company	Mar Vista High School	10	7795	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	1.00	EA	Moods & Emotions Wooden Match-Ups	33.2400	33.24
01/18/2024	608458	Panera Bread Company	Research and Evaluation Department	1	7844	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	1.00	LO	Lunch for Lead Design Team on 1/18/24	135.5100	0.00
01/18/2024	608458	Panera Bread Company	Research and Evaluation Department	2	7844	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	1.00	LO	Delivery	15.0000	0.00
01/18/2024	608459	Urbane Cafe	District			CORE•1•01•000000 •0•0000•0000•8642 •000•000•00000•	0.0000			0.00000000	0.00
01/18/2024	608459	Urbane Cafe	Career Technical Education Department	1	7460	CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	2.00	EA	Business Crowd	250.0000	500.00
01/18/2024	608459	Urbane Cafe	Career Technical Education Department	2	7460	CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	1.00	EA	UC Classic	99.0000	99.00
01/18/2024	608459	Urbane Cafe	Career Technical Education Department	3	7460	CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	2.00	EA	Veggie & Fire Baked Focaccia Platter	50.0000	100.00
01/18/2024	608459	Urbane Cafe	Career Technical Education Department	4	7460	CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	2.00	EA	Southwest Chicken	12.0000	24.00
01/18/2024	608459	Urbane Cafe	Career Technical Education Department	5	7460	CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	1.00	EA	The Vegetarian Californian	12.0000	12.00
01/18/2024	608459	Urbane Cafe	Career Technical Education	6	7460	CORE•1•01•638700 •4•3800•1000•4317	5.00	EA	Assorted Chips	2.7500	13.75

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/18/2024	608459	Urbane Cafe	Department Career Technical Education Department	7	7460	•529•996•46387• CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	5.00	EA	Chocolate Chip Cookie	2.7500	13.75
01/18/2024	608459	Urbane Cafe	Department Career Technical Education Department	8	7460	•529•996•46387• CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	5.00	EA	5 Coke	2.2500	11.25
01/18/2024	608459	Urbane Cafe	Department Career Technical Education Department	9	7460	•529•996•46387• CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	35.00	EA	35 Water Bottles	2.2500	78.75
01/18/2024	608459	Urbane Cafe	Department Career Technical Education Department	10	7460	•529•996•46387• CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	1.00	EA	DELIVERY FEE	20.0000	20.00
01/18/2024	608460	San Diego State University Foundation	Hilltop High School	1	7719	CORE•1•01•301000 •0•1110•2495•5221 •225•403•43010•	1.00	LO	9th Annual FERIA Partnership Conference Oct 21 2023	100.0000	100.00
01/18/2024	608461	All American Sports Corporation	San Ysidro High School	1	7617	CORE•1•01•000000 •0•1123•4200•4310 •240•119•00000•	1.00	LO	Helmet Reconditioning	6,000.0000	6,000.00
01/18/2024	608462	Sports Endeavors, Inc.	Hilltop High School	1	7799	CORE•1•01•000000 •0•1123•4200•4310 •225•112•00000•	14.00	EA	NK ACADEMY - TEAM, NO COLOR, 5	25.5900	358.26
01/18/2024	608462	Sports Endeavors, Inc.	Hilltop High School	2	7799	CORE•1•01•000000 •0•1123•4200•4310 •225•112•00000•	1.00	EA	NIKE CLUB TEAM SWOOSH, NO COLO	41.5900	41.59
01/18/2024	608462	Sports Endeavors, Inc.	Hilltop High School	3	7799	CORE•1•01•000000 •0•1123•4200•4310 •225•112•00000•	1.00	LO	Shipping	24.9900	24.99
01/18/2024	608463	William V. MacGill & Co.	Mar Vista High School	1	7811	CORE•1•01•000000 •0•1110•3140•4310 •230•111•00000•	5.00	CA	MAXITHINS MAXIPADS, 250 PER CASE	65.0000	325.00
01/18/2024	608464	DS Services of America, Inc	San Ysidro High School	1	7858	CORE•1•01•412400 •0•1110•1000•4310 •240•419•44124•	1.00	LO	Annual Service for SYHS Rm 215 Before/After Sch	600.0000	600.00
01/18/2024	608465	Varsity Brands Holding Co., Inc.	Castle Park High School	1	7813	CORE•1•01•412400 •0•1123•1000•4310 •210•458•44124•	1.00	EA	WATER COOLER CART	368.9900	368.99
01/18/2024	608465	Varsity Brands Holding Co., Inc.	Castle Park High School	2	7813	CORE•1•01•412400 •0•1123•1000•4310 •210•458•44124•	3.00	EA	FOX 40 WHISTLE	8.1900	24.57
01/18/2024	608465	Varsity Brands Holding Co., Inc.	Castle Park High School	3	7813	CORE•1•01•412400 •0•1123•1000•4310	10.00	EA	WH/BK/SI-CLUB ELITE SOCCER BALL	50.8400	508.40

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•210•458•44124•					
01/18/2024	608465	Varsity Brands Holding Co., Inc.	Castle Park High School	4	7813	CORE•1•01•412400 •0•1123•1000•4310 •210•458•44124•	1.00	EA	SCORE CHOICE KEEPER JERS AXL	17.9900	17.99
01/18/2024	608465	Varsity Brands Holding Co., Inc.	Castle Park High School	5	7813	CORE•1•01•412400 •0•1123•1000•4310 •210•458•44124•	2.00	EA	SCORE CHOICE KEEPER JERS AL	17.9900	35.98
01/18/2024	608465	Varsity Brands Holding Co., Inc.	Castle Park High School	6	7813	CORE•1•01•412400 •0•1123•1000•4310 •210•458•44124•	1.00	PR	MAC VARSITY GOALIE GLOVE SIZE 8	31.1500	31.15
01/18/2024	608465	Varsity Brands Holding Co., Inc.	Castle Park High School	7	7813	CORE•1•01•412400 •0•1123•1000•4310 •210•458•44124•	1.00	PR	MAC VARSITY GOALIE GLOVE SIZE 9	31.1500	31.15
01/18/2024	608465	Varsity Brands Holding Co., Inc.	Castle Park High School	8	7813	CORE•1•01•412400 •0•1123•1000•4310 •210•458•44124•	1.00	PR	MAC VARSITY GOALIE GLOVE SIZE 10	31.1500	31.15
01/18/2024	608465	Varsity Brands Holding Co., Inc.	Castle Park High School	9	7813	CORE•1•01•412400 •0•1123•1000•4310 •210•458•44124•	1.00	DZN	FOX 40 EPIK WHISTLE ASSORTED COLORS	65.5900	65.59
01/18/2024	608465	Varsity Brands Holding Co., Inc.	Castle Park High School	10	7813	CORE•1•01•412400 •0•1123•1000•4310 •210•458•44124•	1.00	LO	FREIGHT	108.5500	108.55
01/18/2024	608466	Dick Blick Company	Hilltop High School	1	7815	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	15.00	EA	SELF PORTRAIT MIRROR 8.5X11 SINGLE SIDED	9.5300	142.95
01/18/2024	608466	Dick Blick Company	Hilltop High School	2	7815	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	30.00	EA	BAMBOO EMBRDRY HOOPS 5IN DIA	1.3600	40.80
01/18/2024	608466	Dick Blick Company	Hilltop High School	3	7815	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	TULP ONESTP TIEDY KT COLOR SPCTRM TB 24PC	28.4700	56.94
01/18/2024	608466	Dick Blick Company	Hilltop High School	4	7815	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	20.00	EA	KB LOOM KNITING BASC KNITTING BASICS KIT	20.4600	409.20
01/18/2024	608466	Dick Blick Company	Hilltop High School	5	7815	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	LION FERRIS WHEEL BUTTERCUP	4.9900	9.98
01/18/2024	608466	Dick Blick Company	Hilltop High School	6	7815	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	LION FERRIS WHEEL COTTON CANDY	4.9900	9.98
01/18/2024	608466	Dick Blick Company	Hilltop High School	7	7815	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	LION FERRIS WHEEL CHERRY ON TOP	4.9900	9.98

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/18/2024	608466	Dick Blick Company	Hilltop High School	8	7815	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	LION FERRIS WHEEL EVERGREEN	4.9900	9.98
01/18/2024	608466	Dick Blick Company	Hilltop High School	9	7815	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	LION FERRIS WHEEL FULL MOON	4.9900	9.98
01/18/2024	608466	Dick Blick Company	Hilltop High School	10	7815	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	LION FERRIS WHEEL IMAGINARY GARDEN	4.9900	9.98
01/18/2024	608466	Dick Blick Company	Hilltop High School	11	7815	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	LION FERRIS WHEEL PINK MARMALADE	4.9900	9.98
01/18/2024	608466	Dick Blick Company	Hilltop High School	12	7815	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	LION FERRIS WHEEL SPRINKLES	4.9900	9.98
01/18/2024	608466	Dick Blick Company	Hilltop High School	13	7815	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	LION FERRIS WHEEL SUMMER DAY	4.9900	9.98
01/18/2024	608466	Dick Blick Company	Hilltop High School	14	7815	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	LION FERRIS WHEEL VINTAGE CAROUSEL	4.9900	9.98
01/18/2024	608466	Dick Blick Company	Hilltop High School	15	7815	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	LION FERRIS WHEEL WILD VIOLETS	4.9900	9.98
01/18/2024	608467	Customink, LLC	Bonita Vista High School	1	7854	CORE•1•01•630000 •0•1110•1000•4310 •205•336•46300•	20.00	EA	Port & Company 50/50 Raglan T-shirt Athl /Navy	23.0500	461.00
01/18/2024	608468	Laminating and Binding Solutions Inc	Granger Junior High School	1	7771	CORE•1•01•301000 •3•1110•1000•4310 •120•419•43010•	5.00	EA	Pinnacle EZLoad (pre-2018) Laminating Film -	133.9900	669.95
01/18/2024	608468	Laminating and Binding Solutions Inc	Granger Junior High School	2		CORE•1•01•301000 •3•1110•1000•4310 •120•419•43010•	1.00	LO	SHIPPING	4.5000	4.50
01/18/2024	608469	Dick Blick Company	Hilltop High School	1	7819	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	ACRYL HANDL 30PC VPK NATURAL HAIR SABLE	15.2100	15.21
01/18/2024	608469	Dick Blick Company	Hilltop High School	2	7819	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	SET	BLICKRYLIC MIXING PINT 6/SET	30.1100	60.22
01/18/2024	608469	Dick Blick Company	Hilltop High School	3	7819	CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	SET	BLICKRYLIC BASIC PINT 6/SET	30.1100	60.22
01/18/2024	608469	Dick Blick Company	Hilltop High School	4	7819	CORE•1•01•412400	3.00	EA	BLICKRYLIC	5.6500	16.95

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/18/2024	608469	Dick Blick Company	Hilltop High School	5	7819	•0•1110•1000•4310 •225•458•44124• CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	3.00	EA	BLCKOUT WHT PT  BLICKRYLIC MARS BLK PT	5.6500	16.95
01/18/2024	608469	Dick Blick Company	Hilltop High School	6	7819	•0•1110•1000•4310 •225•458•44124• CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	40.00	EA	DB PREMIER TRADITNL 8X10 7/8IN	2.6800	107.20
01/18/2024	608469	Dick Blick Company	Hilltop High School	7	7819	•0•1110•1000•4310 •225•458•44124• CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	2.00	EA	SHIVA PLSTC BRS BASN 6.5X6.5X3.5	6.7800	13.56
01/18/2024	608469	Dick Blick Company	Hilltop High School	8	7819	•0•1110•1000•4310 •225•458•44124• CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	ARTRESIN EPOXY KIT 1 GAL KIT	99.6500	99.65
01/18/2024	608469	Dick Blick Company	Hilltop High School	9	7819	•0•1110•1000•4310 •225•458•44124• CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	EA	ARTRESIN ACESSORIES ARTRESIN ACCESSORY KIT	15.0000	15.00
01/18/2024	608469	Dick Blick Company	Hilltop High School	10	7819	•0•1110•1000•4310 •225•458•44124• CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	10.00	PC	MOD PODG SILCN MOLDS COASTERS 3PC	9.8900	98.90
01/18/2024	608469	Dick Blick Company	Hilltop High School	11	7819	•0•1110•1000•4310 •225•458•44124• CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	10.00	EA	COLOR POUR MOLDS GEODE	21.9900	219.90
01/18/2024	608469	Dick Blick Company	Hilltop High School	12	7819	•0•1110•1000•4310 •225•458•44124• CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	SET	JCQRD PEARLEX PGMNT SERIES III 12/SET	25.4700	25.47
01/18/2024	608469	Dick Blick Company	Hilltop High School	13	7819	•0•1110•1000•4310 •225•458•44124• CORE•1•01•412400 •0•1110•1000•4310 •225•458•44124•	1.00	SET	JCQRD PEARLEX PGMNT PEARL EX SERIS I 12PC SET	25.4700	25.47
01/18/2024	608470	Flinn Scientific, Inc.	Hilltop Middle School	1	7842	•0•1110•1000•4310 •125•419•43010• CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	4.00	EA	ITEM# AP7257, FROG POND POPULATION- SUPER	59.1600	236.64
01/18/2024	608471	Oriental Trading Company, Inc	Hilltop Middle School	1	7850	•0•1110•1000•4310 •125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	EA	ELMERS SCHOOL GLUE 1.25OZ BOTTLE 24EA	39.9900	39.99
01/18/2024	608471	Oriental Trading Company, Inc	Hilltop Middle School	2	7850	•0•1110•1000•4310 •125•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •125•508•49065•	1.00	LO	SHIPPING & HANDLING	0.4700	0.47
01/18/2024	608472	School Health Corporation	Career Technical Education Department	1	7869	•0•3830•1000•4410 •529•359•43550• CORE•1•01•355000 •0•3830•1000•4410 •529•359•43550•	12.00	EA	WEATHER HEAT TRACKER KESTREL 5400 ORG	612.9900	7,355.88
01/18/2024	608473	Rasix Computer	Superintendents	1	7745	CORE•1•01•000000	1.00	EA	HP Color LaserJet Pro	375.6400	0.00

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Center, Inc.	Office			•0•0000•7100•4410 •502•861•00000•			M454dw		
01/18/2024	608474	Panera Bread Company	Research and Evaluation Department	1	7960	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	1.00	EA	Drink	17.9900	17.99
01/18/2024	608474	Panera Bread Company	Research and Evaluation Department	2	7960	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	2.00	EA	Boxed lunch	15.9900	31.98
01/18/2024	608474	Panera Bread Company	Research and Evaluation Department	3	7960	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	2.00	EA	Boxed Lunch	14.8900	29.78
01/18/2024	608474	Panera Bread Company	Research and Evaluation Department	4	7960	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	2.00	EA	Boxed lunch	14.8900	29.78
01/18/2024	608474	Panera Bread Company	Research and Evaluation Department	5	7960	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	2.00	EA	Boxed Lunch	12.9900	25.98
01/18/2024	608474	Panera Bread Company	Research and Evaluation Department	6	7960	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	1.00	LO	Delivery	15.0000	15.00
01/18/2024	608475	Rasix Computer Center, Inc.	Hilltop High School	1	7736	CORE•1•01•301000 •0•1110•1000•4410 •225•419•43010•	1.00	EA	HP Color LaserJet Pro M454dw	375.6400	0.00
01/18/2024	608476	Rasix Computer Center, Inc.	Montgomery High School	1	7831	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	2.00	EA	HP 206X ORIGINAL TONER CARTRIDGE LN 243	77.0000	154.00
01/18/2024	608476	Rasix Computer Center, Inc.	Montgomery High School	2	7831	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	2.00	EA	HP 206X ORIGINAL TONER CARTRIDGE LN 245	80.0000	160.00
01/18/2024	608476	Rasix Computer Center, Inc.	Montgomery High School	3	7831	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	2.00	EA	HP 206X ORIGINAL TONER CARTRIDGE In 247	80.0000	160.00
01/18/2024	608476	Rasix Computer Center, Inc.	Montgomery High School	4	7831	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	2.00	EA	HP 206X ORIGINAL TONER CARTRIDGE LN 249	80.0000	160.00
01/18/2024	608477	Waxie's Enterprises, Inc.	Palomar High School	1	7772	CORE•1•01•000000 •0•1110•2700•5890 •245•111•00000•	5.00	EA	07006 Scott Coreless 2-Ply JRT Jumbo Roll Bath Tissue	72.2800	361.40
01/18/2024	608477	Waxie's Enterprises, Inc.	Palomar High School	2	7772	CORE•1•01•000000 •0•1110•2700•5890 •245•111•00000•	2.00	EA	Scott Hard Rolls Towels	62.5500	125.10
01/18/2024	608478	Students of History, INC.	Hilltop High School	1	7705	CORE•1•01•301000 •0•1110•1000•4320	1.00	LO	All-access complete curriculum and	270.0000	270.00



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/18/2024	608478	Students of History, INC.	Hilltop High School	2	7705	•225•419•43010• CORE•1•01•301000 •0•1110•1000•4320 •225•419•43010•	1.00	LO	lesson plans All-access complete curriculum and lesson plans	270.0000	270.00
01/18/2024	608479	San Diego County Superintendent of Schools	System Improvement and Innovation	1	7580	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	EA	2024 CA Induction Conference Mar 4 - 6	19,500.0000	19,500.00
01/18/2024	608480	Amazon Capital Services, Inc	Chula Vista High	1	7940	CORE•1•01•090000 •0•1191•1000•4410 •215•334•40900•	1.00	EA	ecovac deebot T9+ ROBOT VACUUM AND MOP COMBO	320.9900	0.00
01/18/2024	608481	Safeway Inc.	Mar Vista High School	1	4821	CORE•1•01•650000 •0•5760•1110•4310 •230•392•46500•	1.00	LO	Cooking Instruction Supplies	150.0000	150.00
01/18/2024	608482	Safeway Inc.	Mar Vista High School	1	5176	CORE•1•01•650000 •0•5760•1110•4317 •230•392•46500•	1.00	LO	Snacks and Refreshments for Mod/Sev students	150.0000	150.00
01/18/2024	608483	Safeway Inc.	Hilltop High School	1	7927	CORE•1•01•650000 •0•5760•1110•4317 •225•392•46500•	1.00	LO	Food Supplies - Healthy Food and Snacks needed for Spec. Ed	150.0000	150.00
01/18/2024	608484	Carolina Biological Supply Co	Compliance Office	1	7963	CORE•1•01•000000 •0•0000•7200•4310 •506•872•00000•	20.00	EA	Specimen Sheep Hearts	6.0300	120.60
01/18/2024	608484	Carolina Biological Supply Co	Compliance Office	2	7963	CORE•1•01•000000 •0•0000•7200•4310 •506•872•00000•	1.00	LO	FREIGHT AND HANDLING	38.3500	38.35
01/18/2024	608485	ODP Business Solutions, LLC	Finance Department	1	7879	CORE•1•01•000000 •0•0000•7300•4310 •510•000•00000•	1.00	EA	WorkPro(R) Quantum 9000 Series Ergonomic Mesh High-Back Exec	447.8000	447.80
01/18/2024	608485	ODP Business Solutions, LLC	Finance Department	2	7879	CORE•1•01•000000 •0•0000•7300•4310 •510•000•00000•	1.00	EA	Mind Reader 9-to-5 Collection Anti-Fatigue Standing Desk Mat	49.9900	49.99
01/18/2024	608485	ODP Business Solutions, LLC	Finance Department	3	7879	CORE•1•01•000000 •0•0000•7300•4310 •510•000•00000•	2.00	DZN	Office Depot(R) Brand Steno Books, 6 x 9, Gregg Ruled, 70 Sh	7.7000	15.40
01/18/2024	608485	ODP Business Solutions, LLC	Finance Department	4	7879	CORE•1•01•000000 •0•0000•7300•4310 •510•000•00000•	3.00	PK	Tombow(R) Mono(R) Single-Line Disposable Correction Tape, 1	12.9900	38.97
01/18/2024	608485	ODP Business	Finance Department	5	7879	CORE•1•01•000000	3.00	PK	Post-it Notes, 3 in x	11.4900	34.47

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC				•0•0000•7300•4310 •510•000•00000•			3 in, 6 Pads, 100 Sheets/Pad, Clean Re		
01/18/2024	608485	ODP Business Solutions, LLC	Finance Department	6	7879	CORE•1•01•000000 •0•0000•7300•4310 •510•000•00000•	1.00	PK	Duck(R) HD Clear(TM) Heavy-Duty Packaging Tape, 1.88 x 54.6	19.9900	19.99
01/18/2024	608485	ODP Business Solutions, LLC	Finance Department	7	7879	CORE•1•01•000000 •0•0000•7300•4310 •510•000•00000•	2.00	EA	Realspace(TM) Advantage Commercial Pile Chair Mat with Lip,	51.9000	103.80
01/18/2024	608486	ODP Business Solutions, LLC	Otay Ranch High	1	7882	CORE•1•01•000000 •0•1110•1000•4310 •280•111•00000•	4.00	CT	Kleenex(R) Professional Facial Tissue for Business, Flat Tis	56.7300	226.92
01/18/2024	608486	ODP Business Solutions, LLC	Otay Ranch High	2	7882	CORE•1•01•000000 •0•1110•1000•4310 •280•111•00000•	6.00	BX	Ammex Professional Powder-Free Exam-Grade Nitrile Gloves, X-	14.9900	89.94
01/18/2024	608486	ODP Business Solutions, LLC	Otay Ranch High	3	7882	CORE•1•01•000000 •0•1110•1000•4310 •280•111•00000•	1.00	BX	Avery(R) Flexible Name Badge Labels, 5395, 2 1/3 x 3 3/8, Wh	38.4800	38.48
01/18/2024	608486	ODP Business Solutions, LLC	Otay Ranch High	4	7882	CORE•1•01•000000 •0•1110•1000•4310 •280•111•00000•	1.00	EA	Logitech Lift Vertical Ergonomic Mouse, Graphite, Wireless,	56.9100	56.91
01/18/2024	608486	ODP Business Solutions, LLC	Otay Ranch High	5	7882	CORE•1•01•000000 •0•1110•1000•4310 •280•111•00000•	5.00	PK	Office Depot(R) Brand Plastic Clipboard, 9 x 12-1/2, Black,	5.1100	25.55
01/18/2024	608486	ODP Business Solutions, LLC	Otay Ranch High	6	7882	CORE•1•01•000000 •0•1110•1000•4310 •280•111•00000•	100.00	PK	Office Depot(R) Brand Index Cards, 3 x 5, Ruled, White, 100	1.8900	189.00
01/18/2024	608487	ODP Business Solutions, LLC	Bonita Vista Middle School	1	7925	CORE•1•01•301000 •0•1110•1000•4310 •105•419•43010•	280.00	EA	Texas Instruments(R) TI-30X IIS Solar Scientific Calculator,	12.2900	3,441.20
01/18/2024	608488	ODP Business Solutions, LLC	Bonita Vista High School	1	7935	CORE•1•01•000000 •0•1110•3140•4310 •205•111•00000•	1.00	EA	OTM Essentials Adjustable Laptop Stand, 10-5/8H x 9W x 9D, S	39.9900	39.99
01/18/2024	608488	ODP Business Solutions, LLC	Bonita Vista High School	2	7935	CORE•1•01•000000 •0•1110•3140•4310 •205•111•00000•	1.00	EA	NI-7124548041932514 7;0# #Custom 2000Plus(R)	27.9900	27.99

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/18/2024	608489	ODP Business Solutions, LLC	Eastlake High School	1	7942	CORE•1•01•000000 •0•1110•2700•4310 •220•111•00000•	2.00	EA	PrintPro(TM) 15P Realspace(R) Tough Rib Floor Mat, 4 x 6, Charcoal	44.5900	89.18
01/18/2024	608489	ODP Business Solutions, LLC	Eastlake High School	2	7942	CORE•1•01•000000 •0•1110•2700•4310 •220•111•00000•	2.00	EA	Flash Furniture Pop-Up Event Canopy Tent With Sandbags And W	249.9900	499.98
01/18/2024	608490	ODP Business Solutions, LLC	Bonita Vista High School	1	7961	CORE•1•01•000000 •0•1110•1000•4310 •205•111•00000•	12.00	EA	Office Depot(R) Brand Plastic Clipboard, 9 x 12-1/2, Blue	2.2700	27.24
01/18/2024	608490	ODP Business Solutions, LLC	Bonita Vista High School	2	7961	CORE•1•01•000000 •0•1110•1000•4310 •205•111•00000•	5.00	EA	Swingline(R) Eco Version Standard Stapler, 15 Sheets Capacit	5.2900	26.45
01/18/2024	608490	ODP Business Solutions, LLC	Bonita Vista High School	3	7961	CORE•1•01•000000 •0•1110•1000•4310 •205•111•00000•	6.00	PK	Office Depot(R) Brand Scissors, 8, Straight, Black, Pack Of	2.5900	15.54
01/18/2024	608490	ODP Business Solutions, LLC	Bonita Vista High School	4	7961	CORE•1•01•000000 •0•1110•1000•4310 •205•111•00000•	3.00	DZN	Sharpie(R) Accent(R) Highlighters, Chisel Tip, Fluorescent Y	6.4900	19.47
01/18/2024	608490	ODP Business Solutions, LLC	Bonita Vista High School	5	7961	CORE•1•01•000000 •0•1110•1000•4310 •205•111•00000•	1.00	EA	Office Depot(R) Brand Plastic Polypropylene Accordion Expand	6.9900	6.99
01/18/2024	608490	ODP Business Solutions, LLC	Bonita Vista High School	6	7961	CORE•1•01•000000 •0•1110•1000•4310 •205•111•00000•	2.00	BX	BIC Round Stic Ballpoint Pens, Medium Point, 1.0 mm, Translu	4.4900	8.98
01/18/2024	608490	ODP Business Solutions, LLC	Bonita Vista High School	7	7961	CORE•1•01•000000 •0•1110•1000•4310 •205•111•00000•	6.00	DZN	BIC Round Stic Ballpoint Pens, Medium Point, 1.0 mm, Translu	1.0500	6.30
01/18/2024	608490	ODP Business Solutions, LLC	Bonita Vista High School	8	7961	CORE•1•01•000000 •0•1110•1000•4310 •205•111•00000•	2.00	DZN	Sharpie S Gel Pens, Medium Point, 0.7 mm, Black Barrel, Blac	9.8900	19.78
01/18/2024	608490	ODP Business Solutions, LLC	Bonita Vista High School	9	7961	CORE•1•01•000000 •0•1110•1000•4310 •205•111•00000•	2.00	DZN	Sharpie S Gel Pens, Medium Point, 0.7 mm, Black/Blue Barrel,	9.8900	19.78
01/18/2024	608490	ODP Business	Bonita Vista High	10	7961	CORE•1•01•000000	15.00	PK	Office Depot(R)	1.6900	25.35

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC	School			•0•1110•1000•4310 •205•111•00000•			Brand College-Ruled Notebook Filler Paper, 3		
01/18/2024	608490	ODP Business Solutions, LLC	Bonita Vista High School	11	7961	CORE•1•01•000000 •0•1110•1000•4310 •205•111•00000•	4.00	BX	Office Depot(R) Brand 10 x 13 Catalog Envelopes, Clean Seal,	26.5900	106.36
01/18/2024	608491	ODP Business Solutions, LLC	Chula Vista Middle School	1	7978	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	4.00	BX	Crayola(R) Classpack(R) Color Pencils, Set Of 462	63.4800	253.92
01/18/2024	608491	ODP Business Solutions, LLC	Chula Vista Middle School	2	7978	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	16.00	EA	Energizer(R) 10000mAh Power Bank Charger, Black, UE10058	12.2200	195.52
01/18/2024	608491	ODP Business Solutions, LLC	Chula Vista Middle School	3	7978	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	5.00	CS	Office Depot(R) Brand Composition Books, 7-1/2 x 9-3/4, Wide	40.8700	204.35
01/18/2024	608491	ODP Business Solutions, LLC	Chula Vista Middle School	4	7978	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	8.00	BX	Office Depot(R) Brand Gravity Feed Woodcase Pre-Sharpened Pe	18.6200	148.96
01/18/2024	608491	ODP Business Solutions, LLC	Chula Vista Middle School	5	7978	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	8.00	BX	Office Depot(R) Brand Pen-Style Highlighters, Chisel Tip, 10	15.0400	120.32
01/18/2024	608491	ODP Business Solutions, LLC	Chula Vista Middle School	6	7978	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	4.00	PK	EXPO(R) Chisel-Tip Dry-Erase Markers, Black, Pack Of 36	24.7300	98.92
01/18/2024	608491	ODP Business Solutions, LLC	Chula Vista Middle School	7	7978	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	50.00	PK	Sargent Art Washable Markers, Fine Tip, Assorted Colors, Box	0.8500	42.50
01/18/2024	608492	ODP Business Solutions, LLC	Mar Vista High School	1	7987	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	10.00	DZN	BIC Brite Liner Highlighters, Pocket Style, Chisel Tip, Asso	6.9900	69.90
01/18/2024	608492	ODP Business Solutions, LLC	Mar Vista High School	2	7987	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	2.00	PK	Office Depot(R) Brand Wood Pencils, #2 Lead, Medium, Pack of	8.1600	16.32
01/18/2024	608492	ODP Business Solutions, LLC	Mar Vista High School	3	7987	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	2.00	PK	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Point, Assorted V	9.6900	19.38

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/18/2024	608492	ODP Business Solutions, LLC	Mar Vista High School	4	7987	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	6.00	BX	BIC Brite Liner Highlighters Pocket Style, Chisel Tip, Assor	7.9200	47.52
01/18/2024	608493	ODP Business Solutions, LLC	Eastlake High School	1	7994	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	1.00	EA	2024 AT-A-GLANCE(R) Daily Loose-Leaf Desk Calendar Refill Wi	12.0700	12.07
01/18/2024	608493	ODP Business Solutions, LLC	Eastlake High School	2	7994	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	1.00	DZN	Paper Mate(R) Flair(R) Porous-Point Pens, Medium Point, 0.7	13.6900	13.69
01/18/2024	608493	ODP Business Solutions, LLC	Eastlake High School	3	7994	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	1.00	EA	2024 AT-A-GLANCE(R) Daily Loose-Leaf Desk Calendar Refill, 3	15.5100	15.51
01/18/2024	608493	ODP Business Solutions, LLC	Eastlake High School	4	7994	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	1.00	PK	Post-it(R) Notes Durable Filing Tabs, 2, Assorted Colors, 24	1.8900	1.89
01/18/2024	608493	ODP Business Solutions, LLC	Eastlake High School	5	7994	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	1.00	PK	Post-it(R) Tabs and Flags Combo Pack - Red, Yellow, Blue, Gr	7.4900	7.49
01/18/2024	608493	ODP Business Solutions, LLC	Eastlake High School	6	7994	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	1.00	SET	Avery(R) Marks-A-Lot(R) Large Desk-Style Permanent Markers,	14.6900	14.69
01/18/2024	608493	ODP Business Solutions, LLC	Eastlake High School	7	7994	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	1.00	EA	Sharpie(R) Magnum(R) Permanent Marker, Chisel Tip, Blue Ink	6.4900	6.49
01/18/2024	608493	ODP Business Solutions, LLC	Eastlake High School	8	7994	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	1.00	EA	Sharpie(R) Magnum(R) Permanent Marker, Red	4.1900	4.19
01/18/2024	608493	ODP Business Solutions, LLC	Eastlake High School	9	7994	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	1.00	EA	Sharpie(R) Magnum(R) Permanent Marker, Black, Unpackaged	2.9900	2.99
01/18/2024	608493	ODP Business Solutions, LLC	Eastlake High School	10	7994	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	1.00	PK	Pilot(R) FriXion Light Pastel Erasable Highlighters, Chisel	5.9900	5.99
01/18/2024	608494	ODP Business Solutions, LLC	Bonita Vista High School	1	8006	CORE•1•01•000000 •0•1110•2700•4310	2.00	EA	WorkPro(R) 26-1/2rdquo;D Vertical	374.7900	749.58

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•205•111•00000•			5-Drawer File Cabinet, Bla		
01/18/2024	608494	ODP Business Solutions, LLC	Bonita Vista High School	2	8006	CORE•1•01•000000 •0•1110•2700•4310 •205•111•00000•	1.00	EA	Cuisinart Digital Air Fryer Toaster Oven, 14H x 15-3/4W x 14	299.9900	299.99
01/18/2024	608495	ODP Business Solutions, LLC	Eastlake High School	1	8003	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	1.00	EA	WindTunnel 2 HEPA Bagless Upright Vacuum, Red	163.8700	163.87
01/19/2024	608496	DS Services of America, Inc	Student Services Department	1	7899	CORE•1•01•000000 •0•1110•3900•4310 •519•000•00000•	1.00	LO	Water services 7/1/23 thru 6/30/24	400.0000	400.00
01/19/2024	608497	DS Services of America, Inc	Curriculum and Instruction Department	1	7971	CORE•1•01•000000 •0•1110•2110•5620 •526•000•00000•	1.00	EA	Water Service 7/1/23 thru 6/30/24	600.0000	600.00
01/19/2024	608498	South Bay Community Services	Student Services Department	1	7929	CORE•1•01•090000 •0•1110•3140•5810 •519•682•40900•	1.00	LO	For student and families	185,000.0000	185,000.00
01/19/2024	608499	Follett School Solutions, Inc.	Montgomery Middle School	1	6708	CORE•1•01•090000 •0•1110•2420•4210 •135•224•40900•	1.00	LO	Pre-selected AR books (18 item)	398.5300	398.53
01/19/2024	608500	Maintex, Inc.	National City Middle School	1	7863	CORE•1•01•000000 •0•0000•8100•4310 •140•101•00000•	10.00	CS	TISSUE TP	52.3300	523.30
01/19/2024	608500	Maintex, Inc.	National City Middle School	2	7863	CORE•1•01•000000 •0•0000•8100•4310 •140•101•00000•	10.00	CS	TISSUE TP 9" 2PLY	31.0400	310.40
01/19/2024	608500	Maintex, Inc.	National City Middle School	3	7863	CORE•1•01•000000 •0•0000•8100•4310 •140•101•00000•	2.00	EA	BAG CADDY VINYL	32.4300	64.86
01/19/2024	608501	ODP Business Solutions, LLC	Curriculum and Instruction Department	1	8027	CORE•1•01•000000 •0•1110•2110•4310 •526•000•00000•	5.00	CS	Office Depot(R) Brand Multi-Use Printer amp; Copier Paper, L	67.3500	336.75
01/19/2024	608502	Gold Standard Fire Protection	Nutrition Services Department	1	7904	CORE•1•13•531000 •0•0000•3700•5890 •533•000•45310•	1.00	LO	Semi-annual	400.0000	400.00
01/19/2024	608503	Rasix Computer Center, Inc.	Granger Junior High School	1	7848	CORE•1•01•301000 •3•1110•1000•4310 •120•419•43010•	2.00	EA	P2V78A HP 746 (P2V78A) Ink Cartridge - Magenta	195.3300	390.66
01/19/2024	608503	Rasix Computer Center, Inc.	Granger Junior High School	2	7848	CORE•1•01•301000 •3•1110•1000•4310 •120•419•43010•	2.00	EA	P2V79A HP 746 (P2V79A) Ink Cartridge - Yellow - Inkjet	195.3300	390.66

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/19/2024	608503	Rasix Computer Center, Inc.	Granger Junior High School	3	7848	CORE•1•01•301000 •3•1110•1000•4310 •120•419•43010•	2.00	EA	P2V80A HP 746 (P2V80A) Ink Cartridge - Cyan	136.8600	273.72
01/19/2024	608503	Rasix Computer Center, Inc.	Granger Junior High School	4	7848	CORE•1•01•301000 •3•1110•1000•4310 •120•419•43010•	2.00	EA	P2V81A HP 746 (P2V81A) Ink Cartridge - Chromatic Red	136.8600	273.72
01/19/2024	608503	Rasix Computer Center, Inc.	Granger Junior High School	5	7848	CORE•1•01•301000 •3•1110•1000•4310 •120•419•43010•	2.00	EA	P2V82A HP 746 (P2V82A) Ink Cartridge - Photo Black	195.3300	390.66
01/19/2024	608503	Rasix Computer Center, Inc.	Granger Junior High School	6	7848	CORE•1•01•301000 •3•1110•1000•4310 •120•419•43010•	2.00	EA	P2V83A HP 746 (P2V83A) Ink Cartridge - Matte Black - Inkjet	195.3300	390.66
01/19/2024	608504	Varsity Brands Holding Co., Inc.	Mar Vista High School	1	7870	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	2.00	EA	US Games 24" Hopper - Tie Dye	37.9900	75.98
01/19/2024	608504	Varsity Brands Holding Co., Inc.	Mar Vista High School	2	7870	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	1.00	LO	FREIGHT	15.0000	15.00
01/19/2024	608505	Rasix Computer Center, Inc.	Career Technical Education Department	1	7881	CORE•1•01•355000 •0•3830•1000•4310 •529•359•43550•	3.00	EA	HP 212X Original Toner Cartridge - Black - Laser - High Yiel	206.0000	618.00
01/19/2024	608505	Rasix Computer Center, Inc.	Career Technical Education Department	2	7881	CORE•1•01•355000 •0•3830•1000•4310 •529•359•43550•	3.00	EA	HP 212A Original Toner Cartridge - Cyan - Laser	176.0000	528.00
01/19/2024	608505	Rasix Computer Center, Inc.	Career Technical Education Department	3	7881	CORE•1•01•355000 •0•3830•1000•4310 •529•359•43550•	3.00	EA	HP 212A Original Toner Cartridge - Yellow	176.0000	528.00
01/19/2024	608505	Rasix Computer Center, Inc.	Career Technical Education Department	4	7881	CORE•1•01•355000 •0•3830•1000•4310 •529•359•43550•	3.00	EA	HP 212A Original Toner Cartridge - Magenta	176.0000	528.00
01/19/2024	608506	California Association for Bilingual Education	Granger Junior High School	1	7007	CORE•1•01•301000 •3•1110•2495•5221 •120•403•43010•	1.00	LO	Mini Cabe November 4 2023	120.0000	120.00
01/19/2024	608506	California Association for Bilingual Education	Granger Junior High School	2	7007	CORE•1•01•301000 •3•1110•2495•5221 •120•403•43010•	1.00	LO	Mini Cabe November 4 2023	120.0000	120.00
01/19/2024	608507	Flinn Scientific, Inc.	Hilltop High School	1	7871	CORE•1•01•000000 •0•1143•1000•4310 •225•111•00000•	1.00	EA	Lead Nitrate Solution, 1 M, 500 mL	11.1500	11.15

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/19/2024	608507	Flinn Scientific, Inc.	Hilltop High School	2	7871	CORE•1•01•000000 •0•1143•1000•4310 •225•111•00000•	1.00	EA	Lead Nitrate, Laboratory Grade, Powder, 500 g	20.7900	20.79
01/19/2024	608507	Flinn Scientific, Inc.	Hilltop High School	3	7871	CORE•1•01•000000 •0•1143•1000•4310 •225•111•00000•	1.00	EA	Calcium Nitrate Solution, 0.5 M, 500 mL	10.3600	10.36
01/19/2024	608507	Flinn Scientific, Inc.	Hilltop High School	4	7871	CORE•1•01•000000 •0•1143•1000•4310 •225•111•00000•	1.00	EA	Calcium Nitrate, Lab Grade, 100 g	8.3200	8.32
01/19/2024	608507	Flinn Scientific, Inc.	Hilltop High School	5	7871	CORE•1•01•000000 •0•1143•1000•4310 •225•111•00000•	1.00	LO	Shipping	9.9500	9.95
01/19/2024	608508	School Health Corporation	Otay Ranch High	1	7876	CORE•1•01•000000 •0•1110•3140•4310 •280•111•00000•	1.00	CS	Cups Plastic 5 oz Flat Bottom 2500/CS	115.6000	115.60
01/19/2024	608508	School Health Corporation	Otay Ranch High	2	7876	CORE•1•01•000000 •0•1110•3140•4310 •280•111•00000•	1.00	LO	FREIGHT	12.9500	12.95
01/19/2024	608509	Demco Inc.	Palomar High School	1	7887	CORE•1•01•301000 •3•1110•1000•4410 •245•419•43010•	4.00	EA	Adjustable Height Steel Stool Gray 25- 33"H x 16-4/5"	91.9900	367.96
01/19/2024	608509	Demco Inc.	Palomar High School	2	7887	CORE•1•01•301000 •3•1110•1000•4410 •245•419•43010•	1.00	EA	Kingsley easyRoller Indoor Book Return 45"H x 19"W x 19"D	1,839.0800	1,839.08
01/19/2024	608509	Demco Inc.	Palomar High School	3	7887	CORE•1•01•301000 •3•1110•1000•4410 •245•419•43010•	1.00	EA	Shipping / Processing	483.3600	483.36
01/19/2024	608510	CN School and Office Solutions, Inc	Student Services Department	1	7889	CORE•1•01•906100 •0•1110•1000•4310 •519•000•49061•	1.00	P5	Office depot Writing pads	3.4900	0.00
01/19/2024	608510	CN School and Office Solutions, Inc	Student Services Department	2	7889	CORE•1•01•906100 •0•1110•1000•4310 •519•000•49061•	5.00	ST	Avery Index 1-10 tab binder dividers.	15.8300	0.00
01/19/2024	608510	CN School and Office Solutions, Inc	Student Services Department	3	7889	CORE•1•01•906100 •0•1110•1000•4310 •519•000•49061•	1.00	PK	Office depot ruled index cards	2.7300	0.00
01/19/2024	608510	CN School and Office Solutions, Inc	Student Services Department	4	7889	CORE•1•01•906100 •0•1110•1000•4310 •519•000•49061•	4.00	CA	Xerox Vitality printer & copier paper, Letter size	61.6400	0.00
01/19/2024	608510	CN School and Office Solutions, Inc	Student Services Department	5	7889	CORE•1•01•906100 •0•1110•1000•4310 •519•000•49061•	4.00	PK	Expo Magnetic dry erase Markers	11.8900	0.00
01/19/2024	608510	CN School and Office	Student Services	6	7889	CORE•1•01•906100	1.00	PK	Office depot	6.3500	0.00



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, Inc	Department			•0•1110•1000•4310 •519•000•49061•			professional writing pads		
01/19/2024	608510	CN School and Office Solutions, Inc	Student Services Department	7	7889	CORE•1•01•906100 •0•1110•1000•4310 •519•000•49061•	2.00	PK	Office depot Sheet protectors	5.4500	0.00
01/19/2024	608511	Rasix Computer Center, Inc.	Granger Junior High School	1	7891	CORE•1•01•301000 •3•1110•1000•4310 •120•419•43010•	1.00	EA	CC364A HP 64A (CC364A) Black Original LaserJet Toner	140.0000	140.00
01/19/2024	608512	eSpecial needs	Special Services Department	1	7730	CORE•1•01•650000 •0•5030•1110•4410 •518•391•46500•	1.00	EA	STRIVE MOBILITY STROLLER-18" SEAT BLUE	741.1000	741.10
01/19/2024	608512	eSpecial needs	Special Services Department	2	7730	CORE•1•01•650000 •0•5030•1110•4410 •518•391•46500•	1.00	EA	HEADREST EXT - 18" SEAT WIDTH	95.0000	95.00
01/19/2024	608512	eSpecial needs	Special Services Department	3	7730	CORE•1•01•650000 •0•5030•1110•4410 •518•391•46500•	1.00	EA	TRANSIT BRACKETS FOR STRIVE STROLLER	99.0000	99.00
01/19/2024	608513	Rasix Computer Center, Inc.	Hilltop High School	1	7892	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	1.00	EA	HP 55A Black Original laserjet Toner cartridge for HP Laserj	115.0000	115.00
01/19/2024	608514	Liminex, Inc.	Bonita Vista High School	1	6372	CORE•1•01•301000 •0•1110•1000•4320 •205•419•43010•	1.00	LO	Pear Deck subscription for qty 1620	4,179.6000	4,179.60
01/19/2024	608515	Rasix Computer Center, Inc.	Chula Vista High	1	7903	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	2.00	EA	HP 89A Black Original Laserjet Toner Cartridge	110.0000	220.00
01/19/2024	608516	Artistic Printers	Chula Vista High	1	7807	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	658.00	EA	Principal honor roll certificates	0.5000	329.00
01/19/2024	608516	Artistic Printers	Chula Vista High	2	7807	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	1.00	EA	ARTWORK	30.0000	30.00
01/19/2024	608517	Rasix Computer Center, Inc.	Mar Vista High School	1	7910	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	1.00	EA	HP 55A (CE255A) Black Original LaserJet Toner Cartridge	115.0000	115.00
01/19/2024	608518	Dummies Unlimited, Inc	Montgomery High School	1	7835	CORE•1•01•722000 •4•3800•2490•4410 •235•509•47220•	1.00	EA	600-CM	3,850.0000	3,850.00
01/19/2024	608518	Dummies Unlimited, Inc	Montgomery High School	2	7835	CORE•1•01•722000 •4•3800•2490•4410	1.00	EA	S&H	334.0000	334.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/19/2024	608519	School Specialty, Inc.	Montgomery High School	1	7894	•235•509•47220• CORE•1•01•000000 •0•1110•1000•4411 •235•114•00000•	26.00	EA	673201	111.7100	2,904.46
01/19/2024	608519	School Specialty, Inc.	Montgomery High School	2	7894	CORE•1•01•000000 •0•1110•1000•4411 •235•114•00000•	1.00	EA	S&H	580.8900	580.89
01/19/2024	608520	AirSupply Tools, Inc.	Maintenance Department	1	7861	CORE•1•01•815000 •0•0000•8100•4310 •532•859•48150•	30.00	EA	Raven Powder-Free Lg.	11.7100	351.30
01/19/2024	608520	AirSupply Tools, Inc.	Maintenance Department	2	7861	CORE•1•01•815000 •0•0000•8100•4310 •532•859•48150•	30.00	EA	Raven Powder-Free XL	11.7100	351.30
01/19/2024	608520	AirSupply Tools, Inc.	Maintenance Department	3	7861	CORE•1•01•815000 •0•0000•8100•4310 •532•859•48150•	48.00	EA	MaxiFlex Plus Large	4.2700	204.96
01/19/2024	608520	AirSupply Tools, Inc.	Maintenance Department	4	7861	CORE•1•01•815000 •0•0000•8100•4310 •532•859•48150•	48.00	EA	MaxiFlex Plus XL	4.5700	219.36
01/19/2024	608521	B&H Photo	Athletics Department	1	7802	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	1.00	EA	SONY FDR-AX43A 4K HANDYCAM CAMCORDER/REG	853.2000	853.20
01/19/2024	608521	B&H Photo	Athletics Department	2	7802	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	EA	SONY BC-TRV CHARGER F/ V-P-H SERIES BATTERY/REG	43.1900	43.19
01/19/2024	608521	B&H Photo	Athletics Department	3	7802	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	EA	SONY RECHARGEABLE BATTERY PACK/REG	65.3400	65.34
01/19/2024	608521	B&H Photo	Athletics Department	4	7802	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	EA	CHIARO 55mm T99 UV-BTS (MC) FILTER/REG	29.9600	29.96
01/19/2024	608521	B&H Photo	Athletics Department	5	7802	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	EA	MAGNUS VT-4000 TRIPOD w/2 WAY FLUID VID HEAD/REG	126.7500	126.75
01/19/2024	608521	B&H Photo	Athletics Department	6	7802	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	2.00	EA	SANDISK 256GB EXTREME PRO UHS-I SD MEMORY CARD/REG	36.8100	73.62
01/19/2024	608522	Varsity Brands Holding Co., Inc.	Athletics Department	1	7911	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	- NAVY-WOMENS DF VICTORY SS TOP	33.0000	660.00
01/19/2024	608522	Varsity Brands	Athletics Department	2	7911	CORE•1•01•321300	20.00	EA	NAVY-WOMENS DF	45.0000	900.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Holding Co., Inc.				•0•1110•4200•4310 •530•000•43213•			CLUB SKIRT SHORT		
01/19/2024	608523	Cart Mart, Inc.	Maintenance Department	1	7515	CORE•1•01•815000 •0•0000•8100•4410 •532•850•48150•	1.00	EA	with Flatbed Option	12,012.0000	12,012.00
01/19/2024	608524	Varsity Brands Holding Co., Inc.	Eastlake High School	1	7938	CORE•1•01•000000 •0•1122•1000•4310 •220•111•00000•	8.00	EA	VOIT SANDSTORM II VB	24.5900	196.72
01/19/2024	608524	Varsity Brands Holding Co., Inc.	Eastlake High School	2	7938	CORE•1•01•000000 •0•1122•1000•4310 •220•111•00000•	8.00	EA	MAC XL20 VOLLEYBALL NA/WH	30.3300	242.64
01/19/2024	608524	Varsity Brands Holding Co., Inc.	Eastlake High School	3	7938	CORE•1•01•000000 •0•1122•1000•4310 •220•111•00000•	8.00	EA	MAC RUBBER SOCCERBALL SIZE 5	13.2500	106.00
01/19/2024	608524	Varsity Brands Holding Co., Inc.	Eastlake High School	4	7938	CORE•1•01•000000 •0•1122•1000•4310 •220•111•00000•	3.00	EA	CARLTON T800 WHITE/GREEN SLOW TUBE OF 6	18.0300	54.09
01/19/2024	608524	Varsity Brands Holding Co., Inc.	Eastlake High School	5	7938	CORE•1•01•000000 •0•1122•1000•4310 •220•111•00000•	2.00	EA	BADMINTON RACQUETS	79.9900	159.98
01/19/2024	608524	Varsity Brands Holding Co., Inc.	Eastlake High School	6	7938	CORE•1•01•000000 •0•1122•1000•4310 •220•111•00000•	6.00	EA	ZUME BADMINTON SET	119.9900	719.94
01/19/2024	608524	Varsity Brands Holding Co., Inc.	Eastlake High School	7	7938	CORE•1•01•000000 •0•1122•1000•4310 •220•111•00000•	4.00	EA	SPIKEBALL ROOKIE SET	50.6900	202.76
01/19/2024	608524	Varsity Brands Holding Co., Inc.	Eastlake High School	8	7938	CORE•1•01•000000 •0•1122•1000•4310 •220•111•00000•	1.00	EA	FREIGHT	168.2100	168.21
01/19/2024	608525	Varsity Brands Holding Co., Inc.	Southwest High School	1	7674	CORE•1•01•000000 •0•1123•4200•4310 •255•112•00000•	2.00	LO	SLIPP-NOTT BASE & PA	163.9900	327.98
01/19/2024	608525	Varsity Brands Holding Co., Inc.	Southwest High School	2	7674	CORE•1•01•000000 •0•1123•4200•4310 •255•112•00000•	1.00	LO	FREIGHT	32.8000	32.80
01/19/2024	608526	Center for Mindful Relationships	East Hills Academy	1	7555	CORE•1•01•301000 •0•1110•1000•5820 •295•419•43010•	1.00	LO	Counseling	3,000.0000	3,000.00
01/19/2024	608527	Prime Sports Sales & Design	Southwest High School	1	7707	CORE•1•01•000000 •0•1123•4200•4310 •255•112•00000•	2.00	EA	Double Bearing Speed Jump Rope Set	31.0000	62.00
01/19/2024	608527	Prime Sports Sales & Design	Southwest High School	2	7707	CORE•1•01•000000 •0•1123•4200•4310	1.00	LO	SHIPPING	16.8100	16.81

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/19/2024	608528	Varsity Brands Holding Co., Inc.	Sweetwater High School	1	7980	•255•112•00000• CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	7.00	EA	Diamond DOL -1 NFHS/NOCSEA	102.9900	720.93
01/19/2024	608528	Varsity Brands Holding Co., Inc.	Sweetwater High School	2	7980	•255•112•00000• CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	1.00	EA	Freight	129.7700	129.77
01/19/2024	608529	Sureride Charter Inc.	Granger Junior High School	1	8008	•255•112•00000• CORE•1•01•301000 •0•1110•1000•5822 •120•419•43010•	1.00	LO	CONFIRMATION RECEIVED FROM TRIP ON 11/28/23	2,410.0000	2,410.00
01/19/2024	608530	Royal Lines Charters, LLC	Southwest High School	1	6480	•255•112•00000• CORE•1•01•301000 •0•1110•1000•5713 •255•419•43010•	1.00	EA	56 PAX COACH FOR 4/12/24	2,194.5000	2,194.50
01/19/2024	608531	Manson Western Corporation	Special Services Department	1	7566	•255•112•00000• CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	3.00	EA	W-605s ADOS-2 software kit	2,795.0000	8,385.00
01/19/2024	608531	Manson Western Corporation	Special Services Department	2	7566	•255•112•00000• CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	LO	AND HANDLING	838.5000	838.50
01/19/2024	608532	Jacques Paving Inc	Maintenance Department	1	7613	•255•112•00000• CORE•1•01•815000 •0•0000•8100•5620 •532•856•48150•	1.00	JO	Lunch area asphalt	6,426.6300	6,426.63
01/19/2024	608533	Dept. of Conservation Ref FD	Mar Vista Academy	1	7968	•255•112•00000• CORE•1•21•011000 •0•9023•8500•6224 •130•000•11107•	1.00	LO	ASSESSMENT	4,800.0000	4,800.00
01/19/2024	608534	California Association of the Teachers of English	Curriculum and Instruction Department	1	7623	•255•112•00000• CORE•1•01•321300 •0•1110•1000•5220 •526•402•43213•	1.00	EA	CATE Conference Feb 29 to March 1 2024	715.0000	715.00
01/19/2024	608535	California Association of School Business Official	Planning & Construction Department	1	7641	•255•112•00000• CORE•1•01•000000 •0•0000•7600•5890 •534•000•00000•	1.00	LO	PURCHASING 101 & 201	255.0000	255.00
01/19/2024	608535	California Association of School Business Official	Planning & Construction Department	2	7641	•255•112•00000• CORE•1•01•000000 •0•0000•7600•5890 •534•000•00000•	1.00	LO	Public Works Simplified	255.0000	255.00
01/19/2024	608536	4Imprint	San Ysidro High School	1	8072	•255•112•00000• CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	300.00	EA	Value Click Pen - 24 hr 300 - Medium Point Blue Ink : Blue,	0.3100	0.00
01/19/2024	608536	4Imprint	San Ysidro High School	2	8072	•255•112•00000• CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	1.00	EA	Set-Up Charge	15.0000	0.00
01/19/2024	608536	4Imprint	San Ysidro High School	3	8072	•255•112•00000• CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	1.00	EA	Delivery - guranteed by Wedm., 01/24/24	40.0000	0.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/19/2024	608536	4Imprint	San Ysidro High School	4	8072	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	1.00	EA	Freight	31.2200	0.00
01/19/2024	608536	4Imprint	San Ysidro High School	5	8072	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	250.00	EA	TaskRight 6" x 4" Notepad - 25 Sheet - 24 hr	0.6900	0.00
01/19/2024	608536	4Imprint	San Ysidro High School	6	8072	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	1.00	EA	Freight	85.7900	0.00
01/19/2024	608537	Tariq Khamisa Foundation	Chula Vista High	1	7645	CORE•1•01•301000 •0•1110•1000•5810 •215•419•43010•	1.00	LO	TKF Restorative Workshop Curriculum	6,500.0000	6,500.00
01/19/2024	608538	Royal Lines Charters, LLC	Southwest High School	1	7720	CORE•1•01•301000 •0•1110•1000•5713 •255•419•43010•	1.00	LO	FIELD TRIP TO UCLA & USC ON MARCH 1, 2024	2,194.5000	2,194.50
01/19/2024	608539	Sea World LLC	East Hills Academy	1	7818	CORE•1•01•301000 •0•1110•1000•4310 •295•419•43010•	1.00	LO	STUDENTS (55)	385.0000	385.00
01/19/2024	608539	Sea World LLC	East Hills Academy	2	7818	CORE•1•01•301000 •0•1110•1000•4310 •295•419•43010•	1.00	LO	CHAPERONE (55)	385.0000	385.00
01/19/2024	608540	Broadway Typewriter Company Inc	Otay Ranch High	1	7880	CORE•1•01•000000 •0•1110•2700•4410 •280•111•00000•	2.00	EA	HP Color LaserJet Pro MFP 4301fdw Printer	609.0000	1,218.00
01/19/2024	608541	Fleet Services	District	1	7754	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	4.00	EA	Air Filter	66.3000	265.20
01/19/2024	608542	Huntington Hardware Co., Inc.	Nutrition Services Department	1	7924	CORE•1•01•702800 •0•0000•3700•4410 •533•000•47028•	17.00	EA	AL PDL6500-26D CRL/CRR	894.1910	15,201.25
01/19/2024	608542	Huntington Hardware Co., Inc.	Nutrition Services Department	2	7924	CORE•1•01•702800 •0•0000•3700•4410 •533•000•47028•	6.00	EA	AL PDL6100-26D	854.3193	5,125.92
01/19/2024	608542	Huntington Hardware Co., Inc.	Nutrition Services Department	3	7924	CORE•1•01•702800 •0•0000•3700•4410 •533•000•47028•	18.00	EA	AL IME2-EXP	114.5803	2,062.45
01/19/2024	608542	Huntington Hardware Co., Inc.	Nutrition Services Department	4	7924	CORE•1•01•702800 •0•0000•3700•4410 •533•000•47028•	15.00	EA	AL IME3-POE	263.5390	3,953.09
01/19/2024	608543	San Diego County High School Mock Trial	Otay Ranch High	1	7642	CORE•1•01•000000 •0•1110•1000•4310 •280•111•00000•	1.00	LO	Mock Trial Competition	400.0000	400.00
01/19/2024	608544	Staples Inc. &	Montgomery High	1	7793	CORE•1•01•722000	1.00	EA	475715	2.5700	2.57

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Subsidiaries	School			•4•3800•1000•4310 •235•509•47220•					
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	2	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	6.00	EA	299198	1.3400	8.04
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	3	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	7.00	EA	860124	2.0800	14.56
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	4	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	4.00	EA	326530	5.2400	20.96
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	5	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	4.00	EA	831987	13.4100	53.64
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	6	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	3.00	EA	444118	3.8800	11.64
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	7	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	2.00	EA	894633	17.9900	35.98
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	8	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	2.00	EA	919789	5.4400	10.88
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	9	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	3.00	EA	751342	17.4200	52.26
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	10	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	6.00	EA	764952	4.6500	27.90
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	11	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	3.00	PK	554359	12.7800	38.34
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	12	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	8.00	PK	387559	0.9900	7.92
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	13	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	4.00	CT	2072490	35.6900	142.76
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	14	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	1.00	EA	862287	6.1100	6.11
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	15	7793	CORE•1•01•722000 •4•3800•1000•4310	2.00	EA	24473863	36.4900	72.98

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•235•509•47220•					
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	16	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	1.00	EA	24568755	32.7900	32.79
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	17	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	1.00	EA	24584704	81.9900	81.99
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	18	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	2.00	EA	24536243	19.9900	39.98
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	19	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	1.00	CT	24405545	38.0400	38.04
01/19/2024	608544	Staples Inc. & Subsidiaries	Montgomery High School	20	7793	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	1.00	CT	887845	27.1100	27.11
01/19/2024	608545	Junior Achievement Of San Diego County, Inc.	Ocean View Christian Academy	1	8071	CORE•1•01•412700 •0•1110•1000•5880 •923•419•44127•	1.00	LO	JA Finance Park Visit Feb 9, 2024	715.0000	715.00
01/19/2024	608547	Roman's Truck Body & Paint	Transportation Department	1	7957	CORE•1•01•000000 •0•0000•3600•5620 •535•550•00000•	1.00	LO	To Repair Vehicle 390	8,163.8700	8,163.87
01/19/2024	608548	Datel Systems Inc.	Nutrition Services Department	1	7908	CORE•1•01•702900 •0•0000•3700•4310 •533•000•47029•	150.00	EA	184486-CAT6 White PVC Riser ICC per Foot	0.1900	28.50
01/19/2024	608548	Datel Systems Inc.	Nutrition Services Department	2	7908	CORE•1•01•702900 •0•0000•3700•4310 •533•000•47029•	10.00	EA	178016- CONDUIT LIQUID-TITE 3/4" PVC	2.0000	20.00
01/19/2024	608548	Datel Systems Inc.	Nutrition Services Department	3	7908	CORE•1•01•702900 •0•0000•3700•4310 •533•000•47029•	2.00	EA	178021-CONDUIT LIQUID-TITE 3/4" CONN 90DEG	5.0000	10.00
01/19/2024	608548	Datel Systems Inc.	Nutrition Services Department	4	7908	CORE•1•01•702900 •0•0000•3700•4310 •533•000•47029•	2.00	EA	180900-JUNCTION BOX, 2-GANG, OUTDOOR	15.0000	30.00
01/19/2024	608548	Datel Systems Inc.	Nutrition Services Department	5	7908	CORE•1•01•702900 •0•0000•3700•4310 •533•000•47029•	2.00	EA	180902-JUNCTION BOX COVER, 2-GANG, OUTDOOR	4.0000	8.00
01/19/2024	608548	Datel Systems Inc.	Nutrition Services Department	6	7908	CORE•1•01•702900 •0•0000•3700•4310 •533•000•47029•	4.00	EA	800060-MOD PLUG RJ45 SOLID CABLE EACH	0.7500	3.00
01/19/2024	608548	Datel Systems Inc.	Nutrition Services Department	7	7908	CORE•1•01•702900 •0•0000•3700•4310 •533•000•47029•	2.00	EA	188099-CAT6 PATCH BLUE 5' ICC	3.0000	6.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/19/2024	608548	Datel Systems Inc.	Nutrition Services Department	8	7908	CORE•1•01•702900 •0•0000•3700•4310 •533•000•47029•	1.00	EA	FITTINGS-MISC FITTINGS/CONNECTO RS	40.0000	40.00
01/19/2024	608548	Datel Systems Inc.	Nutrition Services Department	9	7908	CORE•1•01•702900 •0•0000•3700•4310 •533•000•47029•	1.00	LO	Installation	576.0000	576.00
01/19/2024	608549	South Bay Fence Inc.	Eastlake High School	1	7976	CORE•1•01•000000 •0•1110•2700•4310 •220•111•00000•	8.00	EA	Automated Gate Transmitter	35.0000	280.00
01/19/2024	608550	Laurel For Leaders	Mar Vista High School	1	7913	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	1.00	LO	Laurel for leaders	50.0000	50.00
01/19/2024	608551	ODP Business Solutions, LLC	District	1	7721	CORE•1•01•090000 •3•3800•1000•4310 •000•996•40900•	8.00	EA	Post-it(R) Tabs With On-The-Go Dispenser, 5/8, Assorted Colo	6.0000	48.00
01/19/2024	608551	ODP Business Solutions, LLC	District	2	7721	CORE•1•01•090000 •3•3800•1000•4310 •000•996•40900•	1.00	PK	Office Depot(R) Brand Wood Pencils, #2 Lead, Medium, Pack of	8.1600	8.16
01/19/2024	608551	ODP Business Solutions, LLC	District	3	7721	CORE•1•01•090000 •3•3800•1000•4310 •000•996•40900•	2.00	EA	Office Depot(R) Brand Durable View 3-Ring Binder, 3 Round Ri	6.6900	13.38
01/19/2024	608551	ODP Business Solutions, LLC	District	4	7721	CORE•1•01•090000 •3•3800•1000•4310 •000•996•40900•	1.00	PK	Office Depot(R) Brand 3-Ring Pencil Pouches, 7 x 9-3/4, Blac	9.9900	9.99
01/19/2024	608551	ODP Business Solutions, LLC	District	5	7721	CORE•1•01•090000 •3•3800•1000•4310 •000•996•40900•	2.00	EA	Johnson amp; Johnson All-Purpose Portable Compact Emergency	18.5400	37.08
01/19/2024	608551	ODP Business Solutions, LLC	District	6	7721	CORE•1•01•090000 •3•3800•1000•4310 •000•996•40900•	1.00	CS	Office Depot(R) Brand Multi-Use Printer amp; Copier Paper, L	67.3500	67.35
01/19/2024	608551	ODP Business Solutions, LLC	District	7	7721	CORE•1•01•090000 •3•3800•1000•4310 •000•996•40900•	1.00	CT	First Aid Only Single Use Instant Cold Pack - 4 x 5 - 30 / C	78.7500	78.75
01/19/2024	608552	Genuine Parts Co.	District	1	7956	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	6.00	EA	4X Charger/ Maintainer	43.9900	263.94
01/19/2024	608553	HL Corporation	Sweetwater High School	1	7981	CORE•1•01•000000 •0•1123•4200•4310	27.00	P6	HL Condor SYN 35 Shuttlecocks tubes	10.0000	270.00



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/19/2024	608553	HL Corporation	Sweetwater High School	2	7981	•260•112•00000• CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	1.00	EA	of 6 Freight	9.0700	9.07
01/19/2024	608554	Schwartz, Seth A	Legal Services Department	1	7949	CORE•1•01•000000 •0•0000•7600•5855 •504•000•00000•	1.00	LO	Attorney's Fees	7,500.0000	7,500.00
01/19/2024	608555	Office Solutions	Student Services Department	1	7909	CORE•1•01•906100 •0•1110•1000•4310 •519•000•49061•	2.00	BX	Lorell plastic cubicle clips	16.9900	0.00
01/20/2024	608556	ODP Business Solutions, LLC	Chula Vista High	1	7898	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	2.00	PK	Sparco Sign Here Preprinted Self-Stick Flags, 1/2 x 1 3/4, A	11.3300	22.66
01/20/2024	608556	ODP Business Solutions, LLC	Chula Vista High	2	7898	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	5.00	EA	Just Basics(R) Basic View 3-Ring Binder, 3 Round Rings, Whit	3.8900	19.45
01/20/2024	608556	ODP Business Solutions, LLC	Chula Vista High	3	7898	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	1.00	DZN	Sharpie(R) King-Size(TM) Permanent Markers, Black, Pack Of 1	16.6100	16.61
01/20/2024	608556	ODP Business Solutions, LLC	Chula Vista High	4	7898	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	1.00	EA	StarTech.com Adjustable Under Desk Foot Rest - Ergonomic Foo	54.9900	54.99
01/20/2024	608556	ODP Business Solutions, LLC	Chula Vista High	5	7898	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	1.00	EA	Post-it Pop Up Notes Dispenser, 3 in x 3 in, 1 Dispenser, 2	10.4900	10.49
01/20/2024	608556	ODP Business Solutions, LLC	Chula Vista High	6	7898	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	1.00	PK	Post-it Super Sticky Pop Up Notes with Black Dispenser, 3 in	14.5200	14.52
01/20/2024	608556	ODP Business Solutions, LLC	Chula Vista High	7	7898	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	2.00	PK	TOPS(TM) Prism(TM) Color Steno Books, 6 x 9, Gregg Ruled, 80	24.9900	49.98
01/20/2024	608556	ODP Business Solutions, LLC	Chula Vista High	8	7898	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	1.00	PK	TOPS(TM) Prism(TM) Color Steno Books, 6 x 9, 100 Recycled, G	32.9900	32.99
01/20/2024	608556	ODP Business Solutions, LLC	Chula Vista High	9	7898	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	1.00	EA	Brother P-Touch PT-70BM Electronic Handheld Labeler	19.4900	19.49
01/20/2024	608557	ODP Business Solutions, LLC	Palomar High School	1	7912	CORE•1•01•301000 •3•1110•1000•4310 •245•419•43010•	1.00	EA	ViewSonic Privacy Filter Screen Protector Black - Privacy Fi	85.9900	85.99

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/20/2024	608557	ODP Business Solutions, LLC	Palomar High School	2	7912	CORE•1•01•301000 •3•1110•1000•4310 •245•419•43010•	1.00	BX	Office Depot(R) Brand Shipping Packing Tape, 1.89 x 54.6 Yd.	30.8700	30.87
01/20/2024	608557	ODP Business Solutions, LLC	Palomar High School	3	7912	CORE•1•01•301000 •3•1110•1000•4310 •245•419•43010•	1.00	EA	2024 SwiftGlimpse Designer Series Wet/Dry-Erase Laminated Ye	24.9900	24.99
01/20/2024	608557	ODP Business Solutions, LLC	Palomar High School	4	7912	CORE•1•01•301000 •3•1110•1000•4310 •245•419•43010•	1.00	EA	Cuisinart DCC-3200BKSP1 PerfecTemp 14-Cup Programmable Coffe	99.9900	99.99
01/20/2024	608557	ODP Business Solutions, LLC	Palomar High School	5	7912	CORE•1•01•301000 •3•1110•1000•4310 •245•419•43010•	3.00	BX	Smead(R) Color File Folders, Letter Size, 1/3 Cut, Purple, B	15.3900	46.17
01/20/2024	608557	ODP Business Solutions, LLC	Palomar High School	6	7912	CORE•1•01•301000 •3•1110•1000•4310 •245•419•43010•	3.00	BX	Office Depot(R) Brand File Folders, 1/3 Cut, Letter Size, BI	31.9900	95.97
01/20/2024	608557	ODP Business Solutions, LLC	Palomar High School	7	7912	CORE•1•01•301000 •3•1110•1000•4310 •245•419•43010•	2.00	BX	Office Depot(R) Brand Manila Envelopes, 9 x 12, Clasp Closures	9.0400	18.08
01/20/2024	608557	ODP Business Solutions, LLC	Palomar High School	8	7912	CORE•1•01•301000 •3•1110•1000•4310 •245•419•43010•	1.00	EA	2024 Office Depot(R) Brand Monthly Desk Pad Calendar, 21-3/4	5.5900	5.59
01/20/2024	608557	ODP Business Solutions, LLC	Palomar High School	9	7912	CORE•1•01•301000 •3•1110•1000•4310 •245•419•43010•	1.00	SET	Avery(R) Standard Collated Legal Dividers, Avery(R) Style, S	7.9900	7.99
01/20/2024	608557	ODP Business Solutions, LLC	Palomar High School	10	7912	CORE•1•01•301000 •3•1110•1000•4310 •245•419•43010•	1.00	EA	Logitech(R) MK540 Advanced Wireless Keyboard and Mouse Combo	42.4900	42.49
01/20/2024	608557	ODP Business Solutions, LLC	Palomar High School	11	7912	CORE•1•01•301000 •3•1110•1000•4310 •245•419•43010•	150.00	SET	Office Depot(R) Brand Insertable Dividers With Big Tabs, Whi	0.6500	97.50
01/20/2024	608557	ODP Business Solutions, LLC	Palomar High School	12	7912	CORE•1•01•301000 •3•1110•1000•4310 •245•419•43010•	4.00	PK	Office Depot(R) Brand Permanent Self-Adhesive Notarial Seals	1.9600	7.84
01/20/2024	608557	ODP Business Solutions, LLC	Palomar High School	13	7912	CORE•1•01•301000 •3•1110•1000•4310 •245•419•43010•	1.00	PK	EXPO(R) Chisel-Tip Dry-Erase Markers, Black, Pack Of 36	24.7300	24.73

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/20/2024	608557	ODP Business Solutions, LLC	Palomar High School	14	7912	CORE•1•01•301000 •3•1110•1000•4310 •245•419•43010•	2.00	DZN	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Point, Blue, Pack	13.8700	27.74
01/20/2024	608557	ODP Business Solutions, LLC	Palomar High School	15	7912	CORE•1•01•301000 •3•1110•1000•4310 •245•419•43010•	2.00	PK	Ticonderoga(R) #2 Pencils, #2 Lead, Soft, Pack of 72	13.2900	26.58
01/20/2024	608558	ODP Business Solutions, LLC	San Ysidro High School	1	7996	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	20.00	BX	Ziploc(R) Seal Top Snack Bags, 6-1/2 x 3-1/4, Clear, Box Of	7.7600	155.20
01/20/2024	608558	ODP Business Solutions, LLC	San Ysidro High School	2	7996	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	5.00	CT	Ziploc(R) Resealable Sandwich Bags, Clear, Box Of 500 Bags	32.2500	161.25
01/20/2024	608558	ODP Business Solutions, LLC	San Ysidro High School	3	7996	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	2.00	EA	Flash Furniture HERCULES Big And Tall 1000-lb Rated Fabric S	131.7800	263.56
01/20/2024	608559	ODP Business Solutions, LLC	Castle Park High School	1	7999	CORE•1•01•638500 •4•3800•1000•4310 •210•509•46385•	3.00	PK	Avery(R) Printable Notary Seal Labels For Inkjet Printers, 5	7.1900	21.57
01/20/2024	608559	ODP Business Solutions, LLC	Castle Park High School	2	7999	CORE•1•01•638500 •4•3800•1000•4310 •210•509•46385•	22.00	PK	Oxford Linen-finish Certificate Holders - Letter - 8 1/2 x 1	18.9900	417.78
01/20/2024	608560	ODP Business Solutions, LLC	Castle Park High School	1	8002	CORE•1•01•638500 •4•3800•1000•4310 •210•509•46385•	4.00	EA	Realspace(TM) Award Plaque, 8-1/2 x 11, Mahogany	13.5900	54.36
01/20/2024	608560	ODP Business Solutions, LLC	Castle Park High School	2	8002	CORE•1•01•638500 •4•3800•1000•4310 •210•509•46385•	13.00	PK	Oxford Linen-finish Certificate Holders - Letter - 8 1/2 x 1	18.9900	246.87
01/20/2024	608561	ODP Business Solutions, LLC	Castle Park High School	1	8005	CORE•1•01•638500 •4•3800•1000•4310 •210•509•46385•	1.00	RO	Pacon(R) Fadeless(R) Art Paper Roll, 48 x 50, White	15.7400	15.74
01/20/2024	608561	ODP Business Solutions, LLC	Castle Park High School	2	8005	CORE•1•01•638500 •4•3800•1000•4310 •210•509•46385•	20.00	BX	Crayola(R) Color Pencils, Assorted Colors, Box Of 24 Color P	2.2900	45.80
01/20/2024	608561	ODP Business Solutions, LLC	Castle Park High School	3	8005	CORE•1•01•638500 •4•3800•1000•4310 •210•509•46385•	3.00	PK	Clorox(R) Disinfecting Wipes, 7 x 8, Fresh Scent/Citrus Blen	16.5000	49.50
01/20/2024	608561	ODP Business Solutions, LLC	Castle Park High School	4	8005	CORE•1•01•638500 •4•3800•1000•4310 •210•509•46385•	4.00	EA	Realspace(TM) Award Plaque, 8-1/2 x 11, Mahogany	13.5900	54.36

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/20/2024	608562	ODP Business Solutions, LLC	Sweetwater High School	1	8023	CORE•1•01•301000 •0•1110•1000•4310 •260•419•43010•	10.00	PK	BIC Brite Liner Highlighters Pocket Style, Chisel Point, Ass	4.9400	49.40
01/20/2024	608562	ODP Business Solutions, LLC	Sweetwater High School	2	8023	CORE•1•01•301000 •0•1110•1000•4310 •260•419•43010•	1.00	PK	Office Depot(R) Brand Durable View 3-Ring Binder, 1 1/2 Roun	17.0000	17.00
01/20/2024	608562	ODP Business Solutions, LLC	Sweetwater High School	3	8023	CORE•1•01•301000 •0•1110•1000•4310 •260•419•43010•	25.00	SET	Avery(R) Big Tab(TM) Insertable Dividers, Gold Reinforced, B	2.2900	57.25
01/20/2024	608562	ODP Business Solutions, LLC	Sweetwater High School	4	8023	CORE•1•01•301000 •0•1110•1000•4310 •260•419•43010•	10.00	EA	Realspace(TM) Stackable Storage Caddy, Small Size, Gray	12.9900	129.90
01/20/2024	608562	ODP Business Solutions, LLC	Sweetwater High School	5	8023	CORE•1•01•301000 •0•1110•1000•4310 •260•419•43010•	2.00	PK	Elmers(R) Glue Stick Classroom Pack, Purple, Box Of 30	8.7900	17.58
01/20/2024	608562	ODP Business Solutions, LLC	Sweetwater High School	6	8023	CORE•1•01•301000 •0•1110•1000•4310 •260•419•43010•	32.00	BX	Crayola(R) Color Pencils, Assorted Colors, Box Of 24 Color P	2.2900	73.28
01/20/2024	608562	ODP Business Solutions, LLC	Sweetwater High School	7	8023	CORE•1•01•301000 •0•1110•1000•4310 •260•419•43010•	1.00	BX	Duracell(R) Coppertop AAA Alkaline Batteries, Box Of 36	28.6700	28.67
01/20/2024	608562	ODP Business Solutions, LLC	Sweetwater High School	8	8023	CORE•1•01•301000 •0•1110•1000•4310 •260•419•43010•	2.00	PK	Post-it(R) Greener Notes, 4 in x 6 in, 5 Pads, 100 Sheets/Pa	8.6600	17.32
01/20/2024	608562	ODP Business Solutions, LLC	Sweetwater High School	9	8023	CORE•1•01•301000 •0•1110•1000•4310 •260•419•43010•	1.00	EA	BIC Cover-it Correction Fluid - 0.68 fl oz - White - Fast-dr	1.4400	1.44
01/20/2024	608562	ODP Business Solutions, LLC	Sweetwater High School	10	8023	CORE•1•01•301000 •0•1110•1000•4310 •260•419•43010•	1.00	PK	ScotchBlue Original Multi-Surface Painters Tape, 0.94 x 60 Y	29.7400	29.74
01/20/2024	608562	ODP Business Solutions, LLC	Sweetwater High School	11	8023	CORE•1•01•301000 •0•1110•1000•4310 •260•419•43010•	2.00	PK	Neenah Printable Multi-Purpose Card Stock, 8-1/2 x 11, Brigh	12.9900	25.98
01/20/2024	608562	ODP Business Solutions, LLC	Sweetwater High School	12	8023	CORE•1•01•301000 •0•1110•1000•4310 •260•419•43010•	6.00	PK	Geographics(R) 30 Recycled Document Covers, 9 3/4 x 12	6.8200	40.92

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/20/2024	608562	ODP Business Solutions, LLC	Sweetwater High School	13	8023	CORE•1•01•301000 •0•1110•1000•4310 •260•419•43010•	2.00	PK	1/2, Geographics Parchment Certificates, 8-1/2 x 11, Unique Red,	6.9900	13.98
01/20/2024	608562	ODP Business Solutions, LLC	Sweetwater High School	14	8023	CORE•1•01•301000 •0•1110•1000•4310 •260•419•43010•	2.00	BX	Office Depot(R) Brand Manila Catalog Envelopes, 9 x 12, Clea	21.4300	42.86
01/20/2024	608562	ODP Business Solutions, LLC	Sweetwater High School	15	8023	CORE•1•01•301000 •0•1110•1000•4310 •260•419•43010•	2.00	BX	Office Depot(R) Brand Standard Weight Sheet Protectors, 8-1/	5.1200	10.24
01/20/2024	608563	ODP Business Solutions, LLC	Southwest Middle School	1	8044	CORE•1•01•321400 •0•1110•1000•4310 •150•370•43214•	10.00	PK	Charles Leonard Framed Dry-Erase Boards With Markers With Er	55.9900	559.90
01/20/2024	608563	ODP Business Solutions, LLC	Southwest Middle School	2	8044	CORE•1•01•321400 •0•1110•1000•4310 •150•370•43214•	2.00	PK	Universal(R) Wrist Coils With Key Rings, Black, Pack Of 6 Co	19.9900	39.98
01/20/2024	608563	ODP Business Solutions, LLC	Southwest Middle School	3	8044	CORE•1•01•321400 •0•1110•1000•4310 •150•370•43214•	10.00	EA	Lorell 2-sided Dry Erase Easel - 36 (3 ft) Width x 24 (2 ft)	174.9900	1,749.90
01/20/2024	608563	ODP Business Solutions, LLC	Southwest Middle School	4	8044	CORE•1•01•321400 •0•1110•1000•4310 •150•370•43214•	10.00	PK	Post-it(R) Super Sticky Easel Pads, 25 x 30, White, Pack Of	109.9900	1,099.90
01/20/2024	608563	ODP Business Solutions, LLC	Southwest Middle School	5	8044	CORE•1•01•321400 •0•1110•1000•4310 •150•370•43214•	25.00	CT	Office Depot(R) Brand Business Multi-Use Printer amp; Copier	39.8900	997.25
01/20/2024	608564	ODP Business Solutions, LLC	Granger Junior High School	1	8055	CORE•1•01•301000 •3•1110•1000•4310 •120•419•43010•	25.00	EA	The Pencil Grip Magnetic Whiteboard Eraser, 2 x 4, Blue	1.5900	39.75
01/20/2024	608564	ODP Business Solutions, LLC	Granger Junior High School	2	8055	CORE•1•01•301000 •3•1110•1000•4310 •120•419•43010•	4.00	CS	Office Depot(R) Brand Composition Books, 7-1/2 x 9-3/4, Coll	40.8700	163.48
01/20/2024	608565	ODP Business Solutions, LLC	Sweetwater High School	1	8060	CORE•1•01•301000 •0•1110•1000•4310 •260•419•43010•	1.00	EA	Fellowes(R) Powershred(R) 79Ci 100 Jam-Proof 16- Sheet Cross-	260.0000	260.00
01/20/2024	608566	ODP Business Solutions, LLC	Eastlake High School	1	8073	CORE•1•01•000000 •0•1110•1000•4410 •220•214•00000•	1.00	EA	GBC(R) Ultima(R) 65 Thermal Roll Laminator, 27 Max.	2,624.9900	2,624.99

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/20/2024	608566	ODP Business Solutions, LLC	Eastlake High School	2		CORE•1•01•000000 •0•1110•1000•4410 •220•214•00000•	1.00	LO	Width, 1 freight	69.9900	69.99
01/20/2024	608567	ODP Business Solutions, LLC	Eastlake High School	1	8075	CORE•1•01•000000 •0•1110•1000•4330 •220•111•00000•	40.00	CT	Office Depot(R) Brand Business Multi-Use Printer amp; Copier	39.8900	1,595.60
01/20/2024	608568	ODP Business Solutions, LLC	Eastlake High School	1	8076	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	CT	Xerox(R) Vitality(TM) Pastel Color Multi- Use Printer amp; Co	62.9900	62.99
01/20/2024	608568	ODP Business Solutions, LLC	Eastlake High School	2	8076	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	CT	Xerox(R) Vitality(TM) Pastel Color Multi- Use Printer amp; Co	62.9900	62.99
01/20/2024	608569	ODP Business Solutions, LLC	Eastlake High School	1	8081	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	2.00	CT	Xerox(R) Vitality(TM) Pastel Color Multi- Use Printer amp; Co	62.9900	125.98
01/21/2024	608570	ODP Business Solutions, LLC	Southwest High School	1	8105	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	CT	Ziploc(R) Resealable Sandwich Bags, Clear, Box Of 500 Bags	32.2500	32.25
01/21/2024	608570	ODP Business Solutions, LLC	Southwest High School	2	8105	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	3.00	BX	Ziploc(R) Seal Top Snack Bags, 6-1/2 x 3-1/4, Clear, Box Of	7.7600	23.28
01/21/2024	608570	ODP Business Solutions, LLC	Southwest High School	3	8105	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Nutribullet 2.5-Quart EveryGrain Cooker, 8-5/8rdquo;H x 10-5	79.9900	79.99
01/21/2024	608570	ODP Business Solutions, LLC	Southwest High School	4	8105	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Edgecraft Chefs Choice 1L Electric Gooseneck Kettle, Matte B	101.9900	101.99
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	1	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	2.00	PK	Post-it(R) Greener Notes, 4 in x 6 in, 5 Pads, 100 Sheets/Pa	8.6600	17.32
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	2	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	1.00	PK	Sharpie(R) Fine Point Permanent Markers, Gray Barrel, Black	4.0900	4.09
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	3	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	4.00	PK	SunWorks(R) Construction Paper, 12 x 18, White, Pack Of 50	2.7900	11.16
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	4	8022	CORE•1•01•638500 •4•3800•1000•4310	4.00	PK	SunWorks(R) Construction Paper,	2.7900	11.16

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•260•509•46385•			12 x 18, White, Pack Of 50		
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	5	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	1.00	DZN	Pilot(R) G-2 Retractable Gel Ink Pens, Fine Point, 0.7 mm, B	21.9900	21.99
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	6	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	1.00	DZN	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Point, Assorted C	12.4900	12.49
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	7	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	3.00	PK	Crayola(R) Washable Super Tips Markers, Assorted Colors, Pac	33.9900	101.97
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	8	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	3.00	PK	BIC Cristal Xtra Bold Ballpoint Pens, Bold Point, 1.6 mm, Tr	4.9900	14.97
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	9	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	1.00	PK	Post-it(R) Pop Up Notes, 3 in x 3 in, 18 Pads, 100 Sheets/Pa	20.2000	20.20
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	10	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	1.00	PK	Post-it(R) Pop Up Notes, 3 in x 3 in, 18 Pads, 100 Sheets/Pa	20.2000	20.20
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	11	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	1.00	PK	Post-it(R) Super Sticky Pop Up Notes, 3 in x 3 in, 18 Pads,	29.2400	29.24
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	12	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	1.00	BX	Office Depot(R) Brand Gravity Feed Woodcase Pre-Sharpened Pe	18.6200	18.62
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	13	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	1.00	PK	Scotch(R) Tough Grip Moving Packing Tape With Dispensers, 1-	20.9900	20.99
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	14	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	1.00	PK	Office Depot(R) Brand Paper Clips, No. 1, Small, Silver, Pac	2.6900	2.69
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	15	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	2.00	EA	Realspace(TM) Stackable Storage Caddy, Small Size, Gray	12.9900	25.98
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	16	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	1.00	BX	Duracell(R) Coppertop AAA Alkaline Batteries, Box Of 36	28.6700	28.67

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	17	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	1.00	PK	Duracell(R) Coppertop AA Alkaline Batteries, Pack Of 24	17.0200	17.02
01/22/2024	608571	ODP Business Solutions, LLC	Sweetwater High School	18	8022	CORE•1•01•638500 •4•3800•1000•4310 •260•509•46385•	1.00	DZN	Sharpie(R) Permanent Ultra-Fine Point Markers, Black, Pack O	8.2900	8.29
01/22/2024	608572	ODP Business Solutions, LLC	Rancho Del Rey Middle School	1	8080	CORE•1•01•000000 •0•1110•1000•4310 •145•111•00000•	85.00	PK	Geographics Recycled Certificate Holder - Navy - 30 Recycled	10.4900	891.65
01/22/2024	608572	ODP Business Solutions, LLC	Rancho Del Rey Middle School	2	8080	CORE•1•01•000000 •0•1110•1000•4310 •145•111•00000•	4.00	BX	Southworth Fine Business Parchment Paper, 24 Lb, 8 1/2 x 11	28.4500	113.80
01/22/2024	608572	ODP Business Solutions, LLC	Rancho Del Rey Middle School	3	8080	CORE•1•01•000000 •0•1110•1000•4310 •145•111•00000•	6.00	EA	Office Depot(R) Brand Mesh Pencil Cup, Black	1.1000	6.60
01/22/2024	608573	Logicalis, Inc.	Olympian High School	1	7785	CORE•1•49•000100 •0•9025•8500•4410 •285•000•10003•	5.00	EA	Catalyst 9300 48- port PoE+; K12	6,549.5300	32,747.65
01/22/2024	608573	Logicalis, Inc.	Olympian High School	2	7785	CORE•1•49•000100 •0•9025•8500•4410 •285•000•10003•	5.00	EA	C9300 DNA Essentials; 48-port - 3 Year Term License	728.6600	3,643.30
01/22/2024	608573	Logicalis, Inc.	Olympian High School	3	7785	CORE•1•49•000100 •0•9025•8500•4410 •285•000•10003•	5.00	EA	Catalyst 9300 8 x 10GE Network Module	1,508.1800	7,540.90
01/22/2024	608573	Logicalis, Inc.	Olympian High School	4	7785	CORE•1•49•000100 •0•9025•8500•4410 •285•000•10003•	14.00	EA	Cisco Catalyst 9136I Series; Internal Antennas;- B Regulator	1,203.9900	16,855.86
01/22/2024	608573	Logicalis, Inc.	Olympian High School	5	7785	CORE•1•49•000100 •0•9025•8500•4410 •285•000•10003•	10.00	EA	10GBASE-SR SFP Module; Enterprise- Class	301.3400	3,013.40
01/22/2024	608574	William V. MacGill & Co.	Mar Vista High School	1	7983	CORE•1•01•000000 •0•1110•3140•4310 •230•111•00000•	21.00	BX	ALCOHOL PREP PAD, MEDIUM	3.2400	68.04
01/22/2024	608575	Varsity Brands Holding Co., Inc.	Sweetwater High School	1	7984	CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	1.00	EA	PUGG 6' PORTABLE TRAINING GOALS	163.9900	163.99
01/22/2024	608575	Varsity Brands Holding Co., Inc.	Sweetwater High School	2	7984	CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	1.00	DZ	REV SCRIM. VESTS ADULT ORG/GOLD	81.9900	81.99



## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/22/2024	608575	Varsity Brands Holding Co., Inc.	Sweetwater High School	3	7984	CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	1.00	DZ	REV SCRIM. VESTS ADULT ROY/GOLD	81.9900	81.99
01/22/2024	608575	Varsity Brands Holding Co., Inc.	Sweetwater High School	4	7984	CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	1.00	DZ	REV SCRIM. VESTS ADULT ROY/RED	81.9900	81.99
01/22/2024	608575	Varsity Brands Holding Co., Inc.	Sweetwater High School	5	7984	CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	1.00	EA	Double Action Hand Pump	10.6500	10.65
01/22/2024	608575	Varsity Brands Holding Co., Inc.	Sweetwater High School	6	7984	CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	1.00	EA	MESH BALL NET - BLACK	14.7500	14.75
01/22/2024	608575	Varsity Brands Holding Co., Inc.	Sweetwater High School	7	7984	CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	1.00	EA	Freight	38.6300	38.63
01/22/2024	608576	Rasix Computer Center, Inc.	Information Technology Department	1	7985	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	1.00	EA	HP 645A Magenta C9733A	2.0000	2.00
01/22/2024	608576	Rasix Computer Center, Inc.	Information Technology Department	2	7985	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	1.00	EA	HP 645A Yellow Laserjet cartridge for HP LaserJet	2.0000	2.00
01/22/2024	608576	Rasix Computer Center, Inc.	Information Technology Department	3		CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	1.00	LO	Freight	10.0000	10.00
01/22/2024	608577	Identifix Inc	Career Technical Education Department	1	7681	CORE•1•01•638700 •4•3800•1000•4310 •529•996•46387•	1.00	LO	Identifix Educational	1,068.0000	1,068.00
01/22/2024	608578	J & R Registrations	Mar Vista High School	1	7907	CORE•1•01•722000 •4•3800•1000•4310 •230•509•47220•	1.00	LO	Educating for Careers Mar 3 - 5 2024	505.0000	505.00
01/22/2024	608579	Educator Resources, Inc.	System Improvement and Innovation	1	7947	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Learning and the Brain Conf Feb 22 - 24, 2024	699.0000	699.00
01/22/2024	608580	Waxie's Enterprises, Inc.	Research and Evaluation Department	1	8092	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	3.00	PK	Envisions White Facial Tissue	38.0300	114.09
01/22/2024	608581	Roman's Truck Body & Paint	Transportation Department	1	7959	CORE•1•01•000000 •0•0000•3600•5620 •535•550•00000•	1.00	LO	Repair Unit 708 Lic CD32J77	13,280.0300	13,280.03
01/22/2024	608582	Rasix Computer Center, Inc.	Otay Ranch High	1	7990	CORE•1•01•000000 •0•1110•1000•4310 •280•111•00000•	2.00	EA	HP 410A Black Toner Cartridge HP #CF410A	75.0000	150.00
01/22/2024	608582	Rasix Computer	Otay Ranch High	2	7990	CORE•1•01•000000	3.00	EA	HP Color LaserJet Pro	68.0000	204.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Center, Inc.				•0•1110•1000•4310 •280•111•00000•			MFP M479fdn Black Cartridge		
01/22/2024	608582	Rasix Computer Center, Inc.	Otay Ranch High	3	7990	CORE•1•01•000000 •0•1110•1000•4310 •280•111•00000•	2.00	EA	HP #CF258A Black Laserjet Toner Cartridge	87.0000	174.00
01/22/2024	608583	Royal Lines Charters, LLC	Southwest Middle School	1	8020	CORE•1•01•090000 •3•1110•1000•5822 •150•335•40900•	1.00	LO	Safari Park, Escondido	4,372.5000	4,372.50
01/22/2024	608584	Prime Sports Sales & Design	Sweetwater High School	1	7993	CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	17.00	EA	WHT/SCR Champro Juice Reversible Hockey Jersey Small	80.9500	1,376.15
01/22/2024	608584	Prime Sports Sales & Design	Sweetwater High School	2	7993	CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	1.00	EA	Shipping	16.9500	16.95
01/22/2024	608585	Toledo Physical Education Supply	Granger Junior High School	1	7943	CORE•1•01•301000 •3•1110•1000•4310 •120•419•43010•	3.00	EA	ORDER NO 331725-00 SB602R Mity Meg 25W Megaphone	296.9900	890.97
01/22/2024	608586	San Diego Elevator & Lifts	Maintenance Department	1	8007	CORE•1•01•815000 •0•0000•8100•5620 •532•880•48150•	1.00	JO	Re-route hydraulic feed line on elevator	12,815.0000	12,815.00
01/22/2024	608587	San Diego Gas & Electric	Chula Vista High	1	7900	CORE•1•21•011000 •0•0000•8500•6224 •215•000•11023•	1.00	LO	Engineering Fees	4,338.0000	4,338.00
01/22/2024	608588	William V. MacGill & Co.	Granger Junior High School	1	7944	CORE•1•01•000000 •0•1110•1000•4310 •120•111•00000•	1.00	EA	**ZOOM**CARDIAC SCIENCE G3 AED ADULT PADS, 1 PAIR	59.1000	59.10
01/22/2024	608588	William V. MacGill & Co.	Granger Junior High School	2	7944	CORE•1•01•000000 •0•1110•1000•4310 •120•111•00000•	1.00	EA	1"X3" PLASTIC BANDAGES 1500/CASE	38.9100	38.91
01/22/2024	608588	William V. MacGill & Co.	Granger Junior High School	3	7944	CORE•1•01•000000 •0•1110•1000•4310 •120•111•00000•	1.00	EA	EXTRA LARGE 2" X 4" BULK PLASTIC BANDAGES, 1000/CS	65.9900	65.99
01/22/2024	608588	William V. MacGill & Co.	Granger Junior High School	4	7944	CORE•1•01•000000 •0•1110•1000•4310 •120•111•00000•	1.00	EA	POLY ICE BAGS, 8X4X18, 1000/BOX	47.2700	47.27
01/22/2024	608588	William V. MacGill & Co.	Granger Junior High School	5	7944	CORE•1•01•000000 •0•1110•1000•4310 •120•111•00000•	1.00	EA	FACE MASKS W/EAR LOOPS, 50/BOX	6.8500	6.85
01/22/2024	608589	Dunn Edwards Corporation	Maintenance Department	1	7862	CORE•1•01•815000 •0•0000•8100•4310 •532•859•48150•	72.00	EA	Aristoshield int/ext SG L Base	48.4300	3,486.96
01/22/2024	608589	Dunn Edwards Corporation	Maintenance Department	2	7862	CORE•1•01•815000 •0•0000•8100•4310	72.00	EA	PaintCare Fee	0.6500	46.80

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/22/2024	608589	Dunn Edwards Corporation	Maintenance Department	3	7862	•532•859•48150• CORE•1•01•815000 •0•0000•8100•4310 •532•859•48150•	12.00	EA	Aristoshield int/ext SG M Base	48.4300	581.16
01/22/2024	608589	Dunn Edwards Corporation	Maintenance Department	4	7862	•532•859•48150• CORE•1•01•815000 •0•0000•8100•4310 •532•859•48150•	12.00	EA	PaintCare Fee	0.6500	7.80
01/22/2024	608589	Dunn Edwards Corporation	Maintenance Department	5	7862	•532•859•48150• CORE•1•01•815000 •0•0000•8100•4310 •532•859•48150•	16.00	EA	Aristoshield int/ext SG U base	48.4300	774.88
01/22/2024	608589	Dunn Edwards Corporation	Maintenance Department	6	7862	•532•859•48150• CORE•1•01•815000 •0•0000•8100•4310 •532•859•48150•	16.00	EA	PaintCare Fee	0.6500	10.40
01/22/2024	608589	Dunn Edwards Corporation	Maintenance Department	7	7862	•532•859•48150• CORE•1•01•815000 •0•0000•8100•4310 •532•859•48150•	32.00	EA	Evershield ext ES L Base	38.7000	1,238.40
01/22/2024	608589	Dunn Edwards Corporation	Maintenance Department	8	7862	•532•859•48150• CORE•1•01•815000 •0•0000•8100•4310 •532•859•48150•	32.00	EA	PaintCare Fee	0.6500	20.80
01/22/2024	608589	Dunn Edwards Corporation	Maintenance Department	9	7862	•532•859•48150• CORE•1•01•815000 •0•0000•8100•4310 •532•859•48150•	28.00	EA	Ultra-Grip Premium int/ext Primer WH	33.4600	936.88
01/22/2024	608589	Dunn Edwards Corporation	Maintenance Department	10	7862	•532•859•48150• CORE•1•01•815000 •0•0000•8100•4310 •532•859•48150•	28.00	EA	PaintCare Fee	0.6500	18.20
01/22/2024	608590	Kuta Software LLC	Sweetwater High School	1	7866	•260•419•43010• CORE•1•01•301000 •0•1110•1000•4320 •260•419•43010•	1.00	LO	Kuta Software	494.0000	494.00
01/22/2024	608591	Dick Blick Company	Castle Park High School	1	7966	•210•333•40900• CORE•1•01•090000 •0•1110•1000•4310 •210•333•40900•	30.00	EA	Vision MXD Media Pad 9 X12 98lb 70 SHTS	9.7100	291.30
01/22/2024	608592	Rasix Computer Center, Inc.	Castle Park High School	1	7970	•210•111•00000• CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	1.00	EA	HP 37A (CF237A) Original Laser Toner Cartridge Black	150.0000	150.00
01/22/2024	608593	Varsity Brands Holding Co., Inc.	Sweetwater High School	1	7989	•260•112•00000• CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	2.00	EA	Orange-NCAA EVO NXT 28.5"	99.9900	199.98
01/22/2024	608593	Varsity Brands Holding Co., Inc.	Sweetwater High School	2	7989	•260•112•00000• CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	1.00	EA	SLIPP-NOTT BASE & PAD 15X18-75 SHEET	163.9900	163.99
01/22/2024	608593	Varsity Brands Holding Co., Inc.	Sweetwater High School	3	7989	•260•112•00000• CORE•1•01•000000 •0•1123•4200•4410 •260•112•00000•	1.00	EA	GYM FLOOR COVER STORAGE RACK - 6 ROLLERS	3,863.9900	3,863.99

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/22/2024	608593	Varsity Brands Holding Co., Inc.	Sweetwater High School	4	7989	CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	1.00	EA	Freight	731.9200	731.92
01/22/2024	608594	All American Sports Corporation	Sweetwater High School	1	7995	CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	8.00	EA	FB_HELMET_SPDFX SPEED FLEX Cardinal 4 Med and 4 LG	385.0000	3,080.00
01/22/2024	608594	All American Sports Corporation	Sweetwater High School	2	7995	CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	8.00	EA	paint	11.7500	94.00
01/22/2024	608594	All American Sports Corporation	Sweetwater High School	3	7995	CORE•1•01•000000 •0•1123•4200•4310 •260•112•00000•	1.00	EA	FREIGHT / HANDLING	109.9500	109.95
01/22/2024	608595	School Specialty, Inc.	Castle Park High School	1	7997	CORE•1•01•090000 •0•1110•1000•4310 •210•333•40900•	2.00	EA	Molymod 22 Layer Mini DNA, 44H cm	60.0000	120.00
01/22/2024	608596	Fisher Scientific, LLC	Castle Park High School	1	8025	CORE•1•01•090000 •0•1110•1000•4310 •210•333•40900•	30.00	PK	GLV VINYL GP PF 100PK LG	3.9200	117.60
01/22/2024	608596	Fisher Scientific, LLC	Castle Park High School	2	8025	CORE•1•01•090000 •0•1110•1000•4310 •210•333•40900•	1.00	CA	CYLINDER WHITE SCALE 10ML 6/CS	172.7200	172.72
01/22/2024	608596	Fisher Scientific, LLC	Castle Park High School	3	8025	CORE•1•01•090000 •0•1110•1000•4310 •210•333•40900•	1.00	CA	CYLINDER WHITE SCALE 25ML 6/CS	187.9700	187.97
01/22/2024	608596	Fisher Scientific, LLC	Castle Park High School	4	8025	CORE•1•01•090000 •0•1110•1000•4310 •210•333•40900•	1.00	CS	CYLINDER WHITE SCLE 100ML 6/CS	212.9200	212.92
01/22/2024	608596	Fisher Scientific, LLC	Castle Park High School	5	8025	CORE•1•01•090000 •0•1110•1000•4310 •210•333•40900•	2.00	EA	SEP FUNNEL 250ML	21.1800	42.36
01/22/2024	608596	Fisher Scientific, LLC	Castle Park High School	6	8025	CORE•1•01•090000 •0•1110•1000•4310 •210•333•40900•	2.00	EA	SEP FUNNEL 500ML	22.7700	45.54
01/22/2024	608596	Fisher Scientific, LLC	Castle Park High School	7	8025	CORE•1•01•090000 •0•1110•1000•4310 •210•333•40900•	2.00	PK	SQUARE DROPPER BOTTLE 1 OZ	17.2500	34.50
01/22/2024	608596	Fisher Scientific, LLC	Castle Park High School	8	8025	CORE•1•01•090000 •0•1110•1000•4310 •210•333•40900•	1.00	EA	TES-STRIPS 100 TEST STRIP/PK	19.9400	19.94
01/22/2024	608597	San Diego County Superintendent of Schools	System Improvement and Innovation	1	7922	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	EA	Equity Conference Jan 18 - 19	2,600.0000	2,600.00
01/22/2024	608598	Rasix Computer	Castle Park High	1	8026	CORE•1•01•638500	2.00	EA	HP 952 F6U15AN	28.0000	56.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Center, Inc.	School			•4•3800•1000•4310 •210•509•46385•			Black Original Ink Cartridge		
01/22/2024	608598	Rasix Computer Center, Inc.	Castle Park High School	2	8026	CORE•1•01•638500 •4•3800•1000•4310 •210•509•46385•	2.00	EA	HP 952 L0S49AN Cyan Original Ink Cartridge	21.0000	42.00
01/22/2024	608598	Rasix Computer Center, Inc.	Castle Park High School	3	8026	CORE•1•01•638500 •4•3800•1000•4310 •210•509•46385•	2.00	EA	HP 952 L0S52AN Magenta Original Ink Cartridge	21.0000	42.00
01/22/2024	608598	Rasix Computer Center, Inc.	Castle Park High School	4	8026	CORE•1•01•638500 •4•3800•1000•4310 •210•509•46385•	2.00	EA	HP 952 L0S55AN Yellow Original Ink Cartridge	21.0000	42.00
01/22/2024	608599	Prophet Corporation (The)	Southwest High School	1	8037	CORE•1•01•000000 •0•1122•1000•4310 •255•111•00000•	4.00	EA	Gopher Rainbow Comp 1000 Plus-Soccer Ball, Size 5	132.6100	530.44
01/22/2024	608599	Prophet Corporation (The)	Southwest High School	2	8037	CORE•1•01•000000 •0•1122•1000•4310 •255•111•00000•	2.00	EA	Gopher Rainbow victory 1000 volleyballs-Synthetic, Set of 6	137.9500	275.90
01/22/2024	608599	Prophet Corporation (The)	Southwest High School	3	8037	CORE•1•01•000000 •0•1122•1000•4310 •255•111•00000•	10.00	EA	Frisbee Ultimate Disc	11.3000	113.00
01/22/2024	608600	South Bay Community Services	Southwest High School	1	7992	CORE•1•01•412400 •0•1110•1000•5820 •255•458•44124•	1.00	LO	SOH/SBCS Staffing Services 2023-2024	25,000.0000	25,000.00
01/22/2024	608600	South Bay Community Services	Southwest High School	2	7992	CORE•1•01•412400 •0•1110•1000•5100 •255•458•44124•	1.00	LO	SOH/SBCS - Staffing Services 2023-2024	70,661.0000	70,661.00
01/22/2024	608600	South Bay Community Services	State and Federal Programs Department	3	7992	CORE•1•01•412400 •0•1110•1000•5100 •524•404•44124•	1.00	LO	SOH/SBCS - Staffing Services 2023-2024	11,150.0000	11,150.00
01/22/2024	608601	Flinn Scientific, Inc.	Palomar High School	1	8038	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	1.00	EA	Mercury Vapor Spectrum Tube	66.6000	66.60
01/22/2024	608601	Flinn Scientific, Inc.	Palomar High School	2	8038	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	1.00	EA	Flinn Emission Spectra Manual	8.3900	8.39
01/22/2024	608601	Flinn Scientific, Inc.	Palomar High School	3	8038	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	1.00	EA	Spectrum Tube Power Supply	229.5000	229.50
01/22/2024	608601	Flinn Scientific, Inc.	Palomar High School	4	8038	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	1.00	EA	Neon Gas Spectrum Tube	44.9200	44.92
01/22/2024	608601	Flinn Scientific, Inc.	Palomar High School	5	8038	CORE•1•01•321400	1.00	EA	Nitrogen Gas	44.9200	44.92

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•0•1110•1000•4310 •245•370•43214•			Spectrum Tube		
01/22/2024	608601	Flinn Scientific, Inc.	Palomar High School	6	8038	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	1.00	EA	Oxygen Gas Spectrum Tube	44.9200	44.92
01/22/2024	608601	Flinn Scientific, Inc.	Palomar High School	7	8038	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	1.00	EA	Hydrogen Gas Spectrum Tube	45.9000	45.90
01/22/2024	608601	Flinn Scientific, Inc.	Palomar High School	8	8038	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	1.00	EA	Helium Gas Spectrum Tube	45.1200	45.12
01/22/2024	608602	CDW Government, Inc.	Sweetwater High School	1	8053	CORE•1•01•301000 •0•1110•1000•4410 •260•419•43010•	1.00	EA	Qptoma MLZSO - PLP projector - 3D	646.8400	646.84
01/22/2024	608603	South Bay Community Services	Sweetwater High School	1	7945	CORE•1•01•412400 •0•1110•1000•5810 •260•458•44124•	1.00	LO	SUHI/SBCS - Staffing Services 2023-2024	20,076.0000	20,076.00
01/22/2024	608603	South Bay Community Services	Sweetwater High School	2	7945	CORE•1•01•412400 •0•1110•1000•5100 •260•458•44124•	1.00	LO	SUHI/SBCS - Staffing Services 2023-2024	57,565.0000	57,565.00
01/22/2024	608603	South Bay Community Services	State and Federal Programs Department	3	7945	CORE•1•01•412400 •0•1110•1000•5100 •524•404•44124•	1.00	LO	SUHI/SBCS - Staffing Services 2023-2024	6,988.0000	6,988.00
01/22/2024	608604	South Bay Community Services	Chula Vista High	1	7950	CORE•1•01•412400 •0•1110•1000•5810 •215•458•44124•	1.00	LO	CVH/SBCS - Staffing Services 2023-2024	24,331.0000	24,331.00
01/22/2024	608604	South Bay Community Services	Chula Vista High	2	7950	CORE•1•01•412400 •0•1110•1000•5100 •215•458•44124•	1.00	LO	CVH/SBCS - Staffing Services 2023-2024	17,411.0000	17,411.00
01/22/2024	608604	South Bay Community Services	State and Federal Programs Department	3	7950	CORE•1•01•412400 •0•1110•1000•5100 •524•404•44124•	1.00	LO	CVH/SBCS - Staffing Services 2023-2024	3,755.0000	3,755.00
01/22/2024	608605	South Bay Community Services	Mar Vista High School	1	7965	CORE•1•01•412400 •0•1110•1000•5820 •230•458•44124•	1.00	LO	MVH/SBCS - Staffing Services 2023-2024	25,000.0000	25,000.00
01/22/2024	608605	South Bay Community Services	Mar Vista High School	2	7965	CORE•1•01•412400 •0•1110•1000•5100 •230•458•44124•	1.00	LO	MVH/SBCS - Staffing Services 2023-2024	59,121.0000	59,121.00
01/22/2024	608605	South Bay Community Services	State and Federal Programs Department	3	7965	CORE•1•01•412400 •0•1110•1000•5100 •524•404•44124•	1.00	LO	MVH/SBCS - Staffing Services 2023-2024	10,289.0000	10,289.00
01/22/2024	608606	South Bay Community Services	Montgomery High School	1	7969	CORE•1•01•412400 •0•1110•1000•5820	1.00	LO	MOH/SBCS - Staffing Services 2023-2024	22,363.0000	22,363.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/22/2024	608606	South Bay Community Services	Montgomery High School	2	7969	•235•458•44124• CORE•1•01•412400 •0•1110•1000•5100 •235•458•44124•	1.00	LO	MOH/SBCS - Staffing Services 2023-2024	34,823.0000	34,823.00
01/22/2024	608606	South Bay Community Services	State and Federal Programs Department	3	7969	CORE•1•01•412400 •0•1110•1000•5100 •524•404•44124•	1.00	LO	MOH/SBCS - Staffing Services 2023-2024	5,147.0000	5,147.00
01/22/2024	608607	ODP Business Solutions, LLC	Southwest High School	1	8108	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Westcott(R) Vintage Scissors, 8, Pointed, Copper	22.9900	22.99
01/22/2024	608607	ODP Business Solutions, LLC	Southwest High School	2	8108	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Sharpie(R) Paint Marker, Bullet Point, Silver	4.5200	4.52
01/22/2024	608607	ODP Business Solutions, LLC	Southwest High School	3	8108	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	PK	TUL(R) GL Series Retractable Gel Pens, Medium Point, 0.8 mm	14.3900	14.39
01/22/2024	608607	ODP Business Solutions, LLC	Southwest High School	4	8108	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	McGill Slot Punch, Black	68.2400	68.24
01/22/2024	608607	ODP Business Solutions, LLC	Southwest High School	5	8108	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	PK	Redi-Tag(R) Preprinted Signature Flags In Dispenser, SIGN HE	9.4500	9.45
01/22/2024	608607	ODP Business Solutions, LLC	Southwest High School	6	8108	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	DZN	TUL(R) GL Series Retractable Gel Pens, Fine Point, 0.5 mm, S	14.3800	14.38
01/22/2024	608607	ODP Business Solutions, LLC	Southwest High School	7	8108	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	PK	TUL(R) GL Series Retractable Gel Pens, Medium Point, 0.8 mm	14.3900	14.39
01/22/2024	608607	ODP Business Solutions, LLC	Southwest High School	8	8108	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Sharpie(R) Paint Marker, Bullet Point, Silver	4.5200	4.52
01/22/2024	608607	ODP Business Solutions, LLC	Southwest High School	9	8108	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Sharpie(R) Oil-Based Fine Paint Marker, Fine Point, Silver	4.2800	4.28
01/22/2024	608607	ODP Business Solutions, LLC	Southwest High School	10	8108	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	PK	Sharpie(R) Paint Markers, Extra-Fine Point, Assorted Colors,	4.9900	4.99
01/22/2024	608607	ODP Business	Southwest High	11	8108	CORE•1•01•000000	1.00	EA	Sharpie(R) Paint	2.7900	2.79

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC	School			•0•1110•1000•4310 •255•111•00000•			Marker, Bullet Point, Gold		
01/22/2024	608608	South Bay Community Services	San Ysidro High School	1	7936	CORE•1•01•412400 •0•1110•1000•5820 •240•419•44124•	1.00	LO	SYH/SBCS - Staffing Services 2023-2024	18,048.0000	18,048.00
01/22/2024	608608	South Bay Community Services	San Ysidro High School	2	7936	CORE•1•01•412400 •0•1110•1000•5100 •240•419•44124•	1.00	LO	SYH/SBCS - Staffing Services 2023-2024	54,757.0000	54,757.00
01/22/2024	608608	South Bay Community Services	State and Federal Programs Department	3	7936	CORE•1•01•412400 •0•1110•1000•5100 •524•404•44124•	1.00	LO	SYH/SBCS - Staffing Services 2023-2024	6,552.0000	6,552.00
01/22/2024	608609	South Bay Community Services	Hilltop High School	1	7860	CORE•1•01•412400 •0•1110•1000•5820 •225•458•44124•	1.00	LO	HTH/SBCS - Staffing Services 2023-2024	25,000.0000	25,000.00
01/22/2024	608609	South Bay Community Services	Hilltop High School	2	7860	CORE•1•01•412400 •0•1110•1000•5100 •225•458•44124•	1.00	LO	HTH/SBCS - Staffing Services 2023-2024	75,745.0000	75,745.00
01/22/2024	608609	South Bay Community Services	State and Federal Programs Department	3	7860	CORE•1•01•412400 •0•1110•1000•5100 •524•404•44124•	1.00	LO	HTH/SBCS Staffing Services 2023-2024	11,831.0000	11,831.00
01/22/2024	608610	ODP Business Solutions, LLC	Mar Vista Academy	1	6452	CORE•1•01•650000 •0•5760•1110•4310 •130•391•46500•	1.00	CT	Pitt Plastics 6 mic Trash Bags, 10 gal, 24H x 24W, Clear, 10	19.7700	19.77
01/22/2024	608610	ODP Business Solutions, LLC	Mar Vista Academy	2	6452	CORE•1•01•650000 •0•5760•1110•4310 •130•391•46500•	1.00	CT	Clorox(R) Disinfecting Wipes, 7 x 8, Fresh Scent, 75 Wipes P	34.2000	34.20
01/22/2024	608611	South Bay Community Services	Mar Vista Academy	1	7791	CORE•1•01•906500 •0•1110•1000•5100 •130•458•49065•	1.00	LO	MVA/SBCS - Staffing Services 2023-2024	104,588.0000	104,588.00
01/22/2024	608611	South Bay Community Services	Mar Vista Academy	2	7791	CORE•1•01•906500 •0•1110•1000•5100 •130•508•49065•	1.00	LO	MVA/SBCS - Staffing Services 2023-2024	3,461.0000	3,461.00
01/22/2024	608611	South Bay Community Services	Mar Vista Academy	3	7791	CORE•1•01•906500 •0•1110•1000•5100 •130•459•49065•	1.00	LO	MVA/SBCS - Staffing Services 2023-2024	4,842.0000	4,842.00
01/22/2024	608611	South Bay Community Services	State and Federal Programs Department	4	7791	CORE•1•01•906500 •0•1110•1000•5100 •524•404•49065•	1.00	LO	MVA/SBCS - Staffing Services 2023-2024	10,161.0000	10,161.00
01/22/2024	608612	ODP Business Solutions, LLC	Hilltop High School	1	7369	CORE•1•01•650000 •0•5760•1110•4310 •225•392•46500•	1.00	BX	Crayola(R) Broad Line Marker Classpack(R)	60.6900	60.69
01/22/2024	608612	ODP Business	Hilltop High School	2	7369	CORE•1•01•650000	2.00	CS	Post-it(R) Super	43.1900	86.38



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC				•0•5760•1110•4310 •225•392•46500•			Sticky Wall Easel Pads, 20 x 23, White Paper		
01/22/2024	608612	ODP Business Solutions, LLC	Hilltop High School	3	7369	CORE•1•01•650000 •0•5760•1110•4310 •225•392•46500•	2.00	SET	Mr. Sketch(R) Watercolor Markers, Scented Assorted Colors, S	4.7700	9.54
01/22/2024	608612	ODP Business Solutions, LLC	Hilltop High School	4	7369	CORE•1•01•650000 •0•5760•1110•4310 •225•392•46500•	2.00	PK	Crayola(R) Erasable Colored Pencils, Pack Of 12 Pencils	2.9900	5.98
01/22/2024	608612	ODP Business Solutions, LLC	Hilltop High School	5	7369	CORE•1•01•650000 •0•5760•1110•4310 •225•392•46500•	1.00	EA	2024 Office Depot(R) Brand Monthly Desk Pad Calendar, 21-3/4	5.5900	5.59
01/22/2024	608613	ODP Business Solutions, LLC	Special Services Department	1	7974	CORE•1•01•341000 •0•5760•1110•4310 •518•399•43410•	2.00	CT	Office Depot(R) Brand Business Multi-Use Printer amp; Copier	39.8900	79.78
01/22/2024	608613	ODP Business Solutions, LLC	Special Services Department	2	7974	CORE•1•01•341000 •0•5760•1110•4310 •518•399•43410•	9.00	DZN	TOPS(TM) Second Nature(R) 100 Recycled Writing Pads, 5 x 8,	20.9900	188.91
01/22/2024	608613	ODP Business Solutions, LLC	Special Services Department	3	7974	CORE•1•01•341000 •0•5760•1110•4310 •518•399•43410•	9.00	DZN	Paper Mate(R) Erasermate Ballpoint Pens, Medium Point, Black	14.0400	126.36
01/22/2024	608613	ODP Business Solutions, LLC	Special Services Department	4	7974	CORE•1•01•341000 •0•5760•1110•4310 •518•399•43410•	1.00	EA	2024 Willow Creek Press Spiral Art Monthly Wall Calendar, 12	15.9900	15.99
01/22/2024	608613	ODP Business Solutions, LLC	Special Services Department	5	7974	CORE•1•01•341000 •0•5760•1110•4310 •518•399•43410•	1.00	EA	2024 Cambridge(R) Cher Weekly/Monthly Planner, 5-1/2 x 8-1/2	12.7900	12.79
01/22/2024	608613	ODP Business Solutions, LLC	Special Services Department	6	7974	CORE•1•01•341000 •0•5760•1110•4310 •518•399•43410•	1.00	PK	Sharpie(R) Permanent Fine-Point Markers, Assorted Colors, Pa	9.8300	9.83
01/22/2024	608614	South Bay Community Services	Chula Vista Middle School	1	7752	CORE•1•01•906500 •0•1110•1000•5100 •115•508•49065•	1.00	LO	Staffing Services - 2023-2024	28,110.0000	28,110.00
01/22/2024	608614	South Bay Community Services	Chula Vista Middle School	2	7752	CORE•1•01•906500 •0•1110•1000•5100 •115•458•49065•	1.00	LO	Staffing Services 2023-2024	160,387.0000	160,387.00
01/22/2024	608614	South Bay	State and Federal	3	7752	CORE•1•01•906500	1.00	LO	Staffing Services	16,267.0000	16,267.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Community Services	Programs Department			•0•1110•1000•5100 •524•404•49065•			2023-2024		
01/22/2024	608615	ODP Business Solutions, LLC	Special Services Department	1	8009	CORE•1•01•341000 •0•5760•1110•4310 •518•399•43410•	1.00	EA	Fellowes(R) AutoMax 100MA 100-Sheet Auto Feed Micro-Cut Shre	226.3100	0.00
01/22/2024	608616	Royal Lines Charters, LLC	Granger Junior High School	1	8050	CORE•1•01•301000 •3•1110•1000•5822 •120•419•43010•	1.00	EA	Roundtrip to SD Safari Park 1-25-24	2,100.0000	2,100.00
01/22/2024	608617	Royal Lines Charters, LLC	Southwest Middle School	1	7975	CORE•1•01•090000 •3•1110•1000•5822 •150•335•40900•	1.00	LO	Roundtrip to Medieval Times on 3/14/24	2,200.0000	2,200.00
01/22/2024	608618	Safeway Inc.	Sweetwater High School	1	8019	CORE•1•01•301000 •3•1110•2495•4317 •260•403•43010•	1.00	EA	Supplies needed for parent Meetings	400.0000	400.00
01/22/2024	608619	ODP Business Solutions, LLC	East Hills Academy	1	8010	CORE•1•01•650000 •0•5760•1110•4310 •295•392•46500•	1.00	EA	X-ACTO(R) School Pro(R) Electric Pencil Sharpener, Black	29.9900	29.99
01/22/2024	608619	ODP Business Solutions, LLC	East Hills Academy	2	8010	CORE•1•01•650000 •0•5760•1110•4310 •295•392•46500•	1.00	PK	Post-it(R) Recycled Super Sticky Notes, 3 in x 3 in, 24 Pads	19.3300	19.33
01/22/2024	608619	ODP Business Solutions, LLC	East Hills Academy	3	8010	CORE•1•01•650000 •0•5760•1110•4310 •295•392•46500•	1.00	PK	Post-it Super Sticky Notes, 3 in x 5 in, 12 Pads, 90 Sheets/	20.9900	20.99
01/22/2024	608619	ODP Business Solutions, LLC	East Hills Academy	4	8010	CORE•1•01•650000 •0•5760•1110•4310 •295•392•46500•	1.00	PK	Pilot G2 Gel Pen, Fine Point, 0.7mm, Clear Barrels, Black In	8.0900	8.09
01/22/2024	608619	ODP Business Solutions, LLC	East Hills Academy	5	8010	CORE•1•01•650000 •0•5760•1110•4310 •295•392•46500•	1.00	PK	Avery(R) Insertable Self-Adhesive Index Tabs With Printable	5.9900	5.99
01/22/2024	608620	CDW Government, Inc.	Nutrition Services Department	1	8070	CORE•1•01•702800 •0•0000•3700•4410 •533•000•47028•	32.00	EA	Logitech Bluetooth-graphite mouse	92.4900	0.00
01/22/2024	608621	ODP Business Solutions, LLC	Bonita Vista High School	1	8045	CORE•1•01•630000 •0•1110•1000•4310 •205•336•46300•	1.00	CT	Kleenex(R) Professional Facial Tissue for Business, Flat Tis	56.7300	56.73
01/22/2024	608621	ODP Business Solutions, LLC	Bonita Vista High School	2	8045	CORE•1•01•630000 •0•1110•1000•4310 •205•336•46300•	2.00	PK	Scotch(R) Restickable Mounting Dots, Clear Circles, Pack Of	3.5500	7.10
01/22/2024	608621	ODP Business	Bonita Vista High	3	8045	CORE•1•01•630000	1.00	EA	Scotch(R) Adhesive	1.2800	1.28

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC	School			•0•1110•1000•4310 •205•336•46300•			Putty, Tape Style, 2 Oz		
01/22/2024	608622	ODP Business Solutions, LLC	Castle Park Middle School	1	8066	CORE•1•01•650000 •0•5760•1110•4310 •110•392•46500•	2.00	PK	Sharpie(R) Accent(R) Tank-Style Highlighters, Chisel Tip, A	6.8600	13.72
01/22/2024	608622	ODP Business Solutions, LLC	Castle Park Middle School	2	8066	CORE•1•01•650000 •0•5760•1110•4310 •110•392•46500•	2.00	BX	Paper Mate(R) Everstrong Break-Resistant Pencils, #2, HB, Bo	7.9900	15.98
01/22/2024	608622	ODP Business Solutions, LLC	Castle Park Middle School	3	8066	CORE•1•01•650000 •0•5760•1110•4310 •110•392•46500•	1.00	DZN	Paper Mate(R) Sharpwriter(R) Mechanical Pencils, 0.7mm, #2 L	3.7900	3.79
01/22/2024	608622	ODP Business Solutions, LLC	Castle Park Middle School	4	8066	CORE•1•01•650000 •0•5760•1110•4310 •110•392•46500•	1.00	PK	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Point, Assorted C	5.7900	5.79
01/22/2024	608622	ODP Business Solutions, LLC	Castle Park Middle School	5	8066	CORE•1•01•650000 •0•5760•1110•4310 •110•392•46500•	1.00	BX	Office Depot(R) Brand File Folders, 1/3 Cut, Letter Size, 30	6.9900	6.99
01/22/2024	608622	ODP Business Solutions, LLC	Castle Park Middle School	6	8066	CORE•1•01•650000 •0•5760•1110•4310 •110•392•46500•	3.00	PK	Elmers(R) Washable Disappearing Purple School Glue Sticks, 0	3.7500	11.25
01/22/2024	608622	ODP Business Solutions, LLC	Castle Park Middle School	7	8066	CORE•1•01•650000 •0•5760•1110•4310 •110•392•46500•	1.00	BX	Office Depot(R) Brand Pink Bevel Erasers, Small, Box Of 36	2.9900	2.99
01/22/2024	608622	ODP Business Solutions, LLC	Castle Park Middle School	8	8066	CORE•1•01•650000 •0•5760•1110•4310 •110•392•46500•	1.00	EA	X-ACTO(R) School Pro(R) Electric Pencil Sharpener, Black	29.9900	29.99
01/22/2024	608623	ODP Business Solutions, LLC	Bonita Vista High School	1	8094	CORE•1•01•000000 •0•1110•1000•4411 •205•114•00000•	14.00	CT	National Public Seating Hardboard Stools, 24H, Gray, Set of	249.9900	3,499.86
01/22/2024	608624	ODP Business Solutions, LLC	Bonita Vista Middle School	1	8126	CORE•1•01•000000 •0•1110•1000•4310 •105•111•00000•	5.00	EA	Targus(R) Pro-Tek(TM) Tablet Case For 10.2 Apple iPad(R), BI	39.9900	199.95
01/22/2024	608625	Rasix Computer Center, Inc.	Montgomery High School	2		CORE•1•01•000000 •0•1110•2700•4310 •235•111•00000•	3.00	EA	HP 58X High Yield Black Laserjet Toner Cartridge	175.0000	525.00
01/22/2024	608626	Rasix Computer	Eastlake High School	1	8083	CORE•1•01•000000	1.00	EA	HP 414X High Yield	61.8800	61.88

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Center, Inc.				•0•1110•2700•4310 •220•111•00000•			Black Toner Cartridge		
01/22/2024	608626	Rasix Computer Center, Inc.	Eastlake High School	2		CORE•1•01•000000 •0•1110•2700•4310 •220•111•00000•	1.00	LO	Freight	10.0000	10.00
01/22/2024	608627	Rasix Computer Center, Inc.	Palomar High School	1	8087	CORE•1•01•321400 •0•1110•1000•4320 •245•370•43214•	1.00	EA	HP212A Original Standard Yield Laser Toner Cartridge Black	141.0000	141.00
01/22/2024	608628	Apple Computer Inc.	Southwest Middle School	1	8088	CORE•1•01•301000 •0•1110•2495•4310 •150•403•43010•	1.00	EA	MN873LL/A Apple TV 4K Wi-Fi with 64GB storage	129.0000	129.00
01/22/2024	608629	Virco, Inc.	Mar Vista High School	1	7888	CORE•1•01•000000 •0•1110•1000•4411 •230•114•00000•	11.00	EA	Chair Desk , 900 Classic series 4 leg combo unit	181.4600	0.00
01/22/2024	608630	Alano, Myra Joy	Visual & Performing Arts Department	1	7840	CORE•1•01•000000 •0•1190•1000•5810 •527•000•00000•	1.00	LO	2024 Multi-Cultural Dance Consultant	500.0000	0.00
01/22/2024	608631	Korn, Katlyn	Visual & Performing Arts Department	1	7838	CORE•1•01•000000 •0•1190•1000•5810 •527•000•00000•	1.00	LO	2024 Multi-Cultural Dance Consultant	500.0000	0.00
01/22/2024	608632	McGregor, Cynthia Annmarie	Visual & Performing Arts Department	1	7836	CORE•1•01•000000 •0•1190•1000•5810 •527•000•00000•	1.00	LO	2024 District Honor Band Consultant	2,100.0000	0.00
01/22/2024	608633	Mansfield, Bruce J	Visual & Performing Arts Department	1	7834	CORE•1•01•000000 •0•1190•1000•5810 •527•000•00000•	1.00	LO	2024 District Honor Band Consultant	2,100.0000	0.00
01/22/2024	608634	Mantanona, Rosemary	Visual & Performing Arts Department	1	7766	CORE•1•01•000000 •0•1190•1000•5810 •527•000•00000•	1.00	LO	2024 Multi-Cultural Dance Consultant	500.0000	0.00
01/22/2024	608635	Blanco, Juan Carlos	Visual & Performing Arts Department	1	7765	CORE•1•01•000000 •0•1190•1000•5810 •527•000•00000•	1.00	LO	2024 Multi-Cultural Dance Consultant	500.0000	0.00
01/22/2024	608636	Sanchez, Teresa Marie	Visual & Performing Arts Department	1	7747	CORE•1•01•000000 •0•1190•1000•5810 •527•000•00000•	1.00	LO	2024 Multi-Cultural Dance Consultant	500.0000	0.00
01/22/2024	608637	Worthington Direct Inc.	Eastlake High School	1	7988	CORE•1•01•000000 •0•1110•1000•4411 •220•114•00000•	4.00	EA	24"H,METALLIC GRAY, STEEL STOOL W/BACKREST	69.9500	279.80
01/22/2024	608637	Worthington Direct Inc.	Eastlake High School	2	7988	CORE•1•01•000000 •0•1110•1000•4411 •220•114•00000•	1.00	EA	24x48" Solid Hardwood Science Table with Black Chem K-12™ To	473.9500	473.95

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/22/2024	608637	Worthington Direct Inc.	Eastlake High School	3	7988	CORE•1•01•000000 •0•1110•1000•4411 •220•114•00000•	1.00	LO	SHIPPING	515.8800	515.88
01/22/2024	608638	McFarland, James	Grants and Communications Department	1	7875	CORE•1•01•000000 •0•0000•7600•4310 •507•000•00000•	2.00	EA	Custom Retractable Banner	165.0000	330.00
01/22/2024	608639	South Bay Community Services	Castle Park Middle School	1	7760	CORE•1•01•906500 •0•1110•1000•5100 •110•459•49065•	1.00	LO	CPM/SBCS - Staffing Services 2023-2024	3,367.7600	3,367.76
01/22/2024	608639	South Bay Community Services	Castle Park Middle School	2	7760	CORE•1•01•906500 •0•1110•1000•5100 •110•458•49065•	1.00	LO	CPM/SBCS - Staffing Services 2023-2024	110,289.2400	110,289.24
01/22/2024	608639	South Bay Community Services	Castle Park Middle School	3	7760	CORE•1•01•906500 •0•1110•1000•5100 •110•508•49065•	1.00	LO	CPM/SBCS - Staffing Services 2023-2024	4,918.0000	4,918.00
01/22/2024	608639	South Bay Community Services	State and Federal Programs Department	4	7760	CORE•1•01•906500 •0•1110•1000•5100 •524•404•49065•	1.00	LO	CPM/SBCS - Staffing Services 2023-2024	10,670.0000	10,670.00
01/22/2024	608641	The Breakthrough Coach	National City Adult School	1	7816	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	1.00	EA	Breakthrough Coach Conference June 10-11 2024	875.0000	875.00
01/22/2024	608642	American Eagle	Hilltop High School	1	8061	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	5.00	KT	FIESTA FLOWER SPANISH KIT	75.9900	379.95
01/22/2024	608642	American Eagle	Hilltop High School	2	8061	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	1.00	EA	PLASTICO PICADO FIESTA MEXICANA	15.9900	15.99
01/22/2024	608642	American Eagle	Hilltop High School	3	8061	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	1.00	SET	GERMAN 1ST YEAR PINS SET OF 30	75.0000	75.00
01/22/2024	608642	American Eagle	Hilltop High School	4	8061	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	1.00	SET	GERMAN 2ND YEAR PINS SET OF 10	29.0000	29.00
01/22/2024	608642	American Eagle	Hilltop High School	5	8061	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	1.00	SET	GERMAN IS TERRIFIC PENCILS SET OF 2 DOZEN	9.9900	9.99
01/22/2024	608642	American Eagle	Hilltop High School	6	8061	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	1.00	SET	GERMAN HAPPY BIRTHDAY PENCILS SET OF 2 DOZEN	9.9900	9.99
01/22/2024	608642	American Eagle	Hilltop High School	7	8061	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	1.00	LO	Shipping	77.9900	77.99
01/22/2024	608643	Neeb, Trevor	Chula Vista High	1	7948	CORE•1•01•737000	1.00	EA	Game Developer	199.0000	199.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/22/2024	608643	Neeb, Trevor	Chula Vista High	2	7948	•0•3800•1000•5220 •215•509•47370• CORE•1•01•737000	1.00	EA	Conference Registration	679.0000	679.00
01/22/2024	608643	Neeb, Trevor	Chula Vista High	3	7948	•0•3800•1000•5220 •215•509•47370• CORE•1•01•737000	1.00	EA	Alaska Airlines	1,009.0000	1,009.00
01/22/2024	608643	Neeb, Trevor	Chula Vista High	4	7948	•0•3800•1000•5220 •215•509•47370• CORE•1•01•737000	1.00	EA	Pickwick Hotel	183.0000	183.00
01/22/2024	608644	Troxell Communications, Inc.	Mar Vista Academy	1	7967	•0•3800•1000•5220 •215•509•47370• CORE•1•01•321400	1.00	EA	Per Diem excluding tips	3,267.9900	3,267.99
01/22/2024	608644	Troxell Communications, Inc.	Mar Vista Academy	2	7967	•0•1110•1000•4410 •130•370•43215• CORE•1•01•321400	1.00	EA	Anchor Audio Bigfoot System X2 Bigfoot (XU2), Anchor-Air & 2	1,235.9900	1,235.99
01/22/2024	608644	Troxell Communications, Inc.	Mar Vista Academy	3	7967	•0•1110•1000•4410 •130•370•43215• CORE•1•01•321400	1.00	EA	Anchor Audio LIB2-R Liberty 2 Portable PA System with Blueto	92.4300	92.43
01/22/2024	608645	California Association for Bilingual Education	Rancho Del Rey Middle School	1	5529	•0•1110•1000•4410 •130•370•43215• CORE•1•01•090000	1.00	LO	Anchor Audio - Heavy duty speaker stand	120.0000	120.00
01/23/2024	608646	South Bay Community Services	Granger Junior High School	1	7763	•0•1110•2495•5221 •145•403•40900• CORE•1•01•906500	1.00	LO	Mini CABA Conference 11/4/2023	5,579.4000	5,579.40
01/23/2024	608646	South Bay Community Services	Granger Junior High School	2	7763	•0•1110•1000•5810 •120•458•49065• CORE•1•01•906500	1.00	LO	GJH/SBCS - Staffing Services 2023-2024	114,707.0000	114,707.00
01/23/2024	608646	South Bay Community Services	Granger Junior High School	3	7763	•0•1110•1000•5100 •120•458•49065• CORE•1•01•906500	1.00	LO	GJH/SBCS - Staffing Services 2023-2024	3,541.1500	3,541.15
01/23/2024	608646	South Bay Community Services	Granger Junior High School	4	7763	•0•1110•1000•5100 •120•458•49065• CORE•1•01•906500	1.00	LO	GJH/SBCS - Staffing Services 2023-2024	4,527.4500	4,527.45
01/23/2024	608646	South Bay Community Services	State and Federal Programs Department	5	7763	•0•1110•1000•5100 •524•404•49065• CORE•1•01•906500	1.00	LO	GJH/SBCS - Staffing Services 2023-2024	11,140.0000	11,140.00
01/23/2024	608647	Kettlehake, Daniel	Athletics Department	1	7847	•0•1110•1000•5220 •530•377•00000• CORE•1•01•000000	1.00	LO	Accomodations	219.8300	219.83
01/23/2024	608647	Kettlehake, Daniel	Athletics Department	2	7847	CORE•1•01•000000	1.00	EA	Per Diem excluding	122.0000	122.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•0•1110•4200•5220 •530•377•00000•			tips		
01/23/2024	608647	Kettlehake, Daniel	Athletics Department	3	7847	CORE•1•01•000000 •0•1110•4200•5220 •530•377•00000•	1.00	EA	Auto Miles	589.5100	589.51
01/23/2024	608648	Rasix Computer Center, Inc.	Special Services Department	1	7915	CORE•1•01•341000 •0•5760•1110•4310 •518•399•43410•	3.00	EA	Black- HP 202X-Mfr. Par #CF500X	80.0000	240.00
01/23/2024	608648	Rasix Computer Center, Inc.	Special Services Department	2	7915	CORE•1•01•341000 •0•5760•1110•4310 •518•399•43410•	2.00	EA	Cyan- HP 202X-Mfr. Par #CF501X	73.0000	146.00
01/23/2024	608648	Rasix Computer Center, Inc.	Special Services Department	3	7915	CORE•1•01•341000 •0•5760•1110•4310 •518•399•43410•	2.00	EA	Magenta- HP 202X-Mfr. Par #CF503X	73.0000	146.00
01/23/2024	608648	Rasix Computer Center, Inc.	Special Services Department	4	7915	CORE•1•01•341000 •0•5760•1110•4310 •518•399•43410•	2.00	EA	Yellow- HP 202X-Mfr. Par #CF502X	75.0000	150.00
01/23/2024	608649	School Nurse Supply, Inc.	Bonita Vista High School	1	8036	CORE•1•01•650000 •0•5760•1110•4310 •205•391•46500•	20.00	HU	Fitright aloe Personal cleansing wipes frag-free 100 pack	7.7800	155.60
01/23/2024	608650	Varsity Brands Holding Co., Inc.	Athletics Department	1	8106	CORE•1•01•000000 •0•1123•4200•4310 •530•384•00000•	2.00	EA	Mac wood Filled in ground home plate	155.7900	311.58
01/23/2024	608650	Varsity Brands Holding Co., Inc.	Athletics Department	2		CORE•1•01•000000 •0•1123•4200•4310 •530•384•00000•	1.00	LO	Freight	31.1600	31.16
01/23/2024	608651	Educator Resources, Inc.	System Improvement and Innovation	1	8145	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Teaching Engaged Brains San Francisco 2/22-24	699.0000	699.00
01/23/2024	608651	Educator Resources, Inc.	System Improvement and Innovation	2	8145	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Teaching Engaged Brains San Francisco 2/22-24	699.0000	699.00
01/23/2024	608651	Educator Resources, Inc.	System Improvement and Innovation	3	8145	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Teaching Engaged Brains San Francisco 2/22-24	699.0000	699.00
01/23/2024	608652	Bueno, Karla	National City Adult School	1	8016	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	1.00	LO	Hampton Inn & Suites	437.6900	437.69
01/23/2024	608652	Bueno, Karla	National City Adult School	2	8016	CORE•1•11•639100 •0•4110•1000•4310 •420•711•46391•	1.00	LO	Per Diem excluding tips	117.0000	117.00
01/23/2024	608652	Bueno, Karla	National City Adult School	3	8016	CORE•1•11•639100 •0•4110•1000•4310	1.00	LO	Auto Miles	157.1800	157.18

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•420•711•46391•					
01/23/2024	608653	Bear Communications Inc	Chula Vista High	1	8130	CORE•1•01•000000 •0•1110•1000•4410 •215•111•00000•	5.00	EA	Non display radio digital	695.0000	3,475.00
01/23/2024	608653	Bear Communications Inc	Chula Vista High	2	8130	CORE•1•01•000000 •0•1110•1000•4410 •215•111•00000•	15.00	EA	MOT CP200 2250 MAH LIION BATT	90.0000	1,350.00
01/23/2024	608653	Bear Communications Inc	Chula Vista High	3	8130	CORE•1•01•000000 •0•1110•1000•4410 •215•111•00000•	2.00	EA	MOT BAT IMPRES LIION IP68 2100	121.0000	242.00
01/23/2024	608653	Bear Communications Inc	Chula Vista High	4	8130	CORE•1•01•000000 •0•1110•1000•4410 •215•111•00000•	1.00	EA	Shipping/Handling	80.0000	80.00
01/23/2024	608654	Signed On, Inc.	Granger Junior High School	1	7937	CORE•1•01•000000 •0•1110•2700•4310 •120•111•00000•	1.00	EA	Part Qty: 1 Width: 108.50" Height: 61.00" Sides: 1 1.2 Vinyl	788.4800	788.48
01/23/2024	608654	Signed On, Inc.	Granger Junior High School	2	7937	CORE•1•01•000000 •0•1110•1000•4310 •120•111•00000•	1.00	EA	installation of new sign on top of existing cabinet sign	280.0000	280.00
01/23/2024	608655	Sundance Stage Lines, Inc.	Chula Vista High	1	8058	CORE•1•01•090000 •3•1110•1000•5822 •215•335•40900•	1.00	EA	CHARTER BUS	2,090.0000	0.00
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	1	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	20.00	PK	Office Depot(R) Brand Glue Sticks, 0.32 Oz, Clear, Pack Of 1	2.4000	48.00
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	2	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	30.00	PK	Office Depot(R) Brand Blank Index Cards, 3 x 5, White, Pack	2.1900	65.70
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	3	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, Blue, P	8.5900	17.18
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	4	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, Black,	9.8900	19.78
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	5	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, Festive	9.8900	19.78



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	6	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, Yellow,	9.8900	19.78
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	7	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, White,	9.8900	19.78
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	8	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, Festive	9.8900	19.78
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	9	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, Pink, P	8.4700	16.94
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	10	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	BX	Energizer(R) Industrial AA Alkaline Batteries, Pack Of 24	9.4700	18.94
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	11	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	4.00	BX	Energizer(R) Industrial AAA Alkaline Batteries, Pack Of 24	11.6500	46.60
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	12	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	StarTech.com Adjustable Under Desk Foot Rest - Ergonomic Foo	53.9900	53.99
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	13	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	10.00	PK	Post-it(R) Notes Arrow Flags, Sign Here, 1/2, Red, 20 Flags	2.5200	25.20
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	14	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	PK	BIC Wite-Out Brand EZ Correct Correction Tape, 3/16 x 471-3/	10.6300	10.63
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	15	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	5.00	PK	Office Depot(R) Brand Wood Pencils, #2 Lead, Medium, Pack of	8.1600	40.80
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	16	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	BG	Office Depot(R) Brand Rubber Bands, #33, 3 1/2 x 1/8, Crepe,	3.2900	6.58
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	17	8156	CORE•1•01•000000 •0•1110•1000•4310	5.00	DZN	Office Depot(R) Brand Chisel-Tip	2.7500	13.75

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•255•111•00000•			Highlighters, 100 Recycled,		
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	18	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	EA	Swingline(R) Optima(R) Grip Electric Half Strip Stapler	38.9900	77.98
01/23/2024	608656	ODP Business Solutions, LLC	Southwest High School	19	8156	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	30.00	PK	Office Depot(R) Brand Index Cards, 3 x 5, Ruled, White, 100	1.8900	56.70
01/23/2024	608657	ODP Business Solutions, LLC	Southwest High School	1	8172	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Adesso(R) Simplee Joan 2-Piece Table Lamp Set, Light Grey Sh	149.9900	149.99
01/23/2024	608657	ODP Business Solutions, LLC	Southwest High School	2	8172	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	CS	Sylvania A19 1100 Lumens LED Bulbs, 12 Watt, 5000 Kelvin/Day	30.4900	30.49
01/23/2024	608657	ODP Business Solutions, LLC	Southwest High School	3	8172	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Adesso(R) Devin Floor Lamp, 60-3/4H, White Shade/Gray Base	219.9900	219.99
01/23/2024	608658	ODP Business Solutions, LLC	Southwest High School	1	8176	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Cuisinart(TM) RPB100 EvolutionX Cordless Compact Blender, Gr	100.9900	100.99
01/23/2024	608658	ODP Business Solutions, LLC	Southwest High School	2	8176	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	DeLonghi Alicia EMF2.BK Frother - 500 W - 4.73 fl oz - 120 V	142.9500	142.95
01/23/2024	608658	ODP Business Solutions, LLC	Southwest High School	3	8176	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Cuisinart Handheld Can Opener, Black	16.9900	16.99
01/23/2024	608658	ODP Business Solutions, LLC	Southwest High School	4	8176	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	4.00	PK	Post-it(R) Pastel Color Flags - 100 x Assorted Pastel - 20 S	6.9900	27.96
01/23/2024	608658	ODP Business Solutions, LLC	Southwest High School	5	8176	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	4.00	PK	Post-it(R) Durable Tabs, 5/8 x 1 1/5, Assorted Colors, 10 Fl	5.9900	23.96
01/23/2024	608659	ODP Business Solutions, LLC	Adult Education Department	1	8186	CORE•1•11•639100 •0•4110•2700•4310 •520•435•46391•	1.00	EA	Novogratz Brittany Plant Stand, 25-5/8H x 17-3/8W x 13-1/2D,	79.9900	79.99

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/23/2024	608659	ODP Business Solutions, LLC	Adult Education Department	2	8186	CORE•1•11•639100 •0•4110•2700•4310 •520•435•46391•	8.00	EA	Timeless Frames(R) Regal Frame, 11rdquo; x 14rdquo;; Matted	49.9900	399.92
01/23/2024	608659	ODP Business Solutions, LLC	Adult Education Department	3	8186	CORE•1•11•639100 •0•4110•2700•4310 •520•435•46391•	1.00	EA	Lenovo Professional Wireless Keyboard - Wireless Connectivit	34.3900	34.39
01/23/2024	608659	ODP Business Solutions, LLC	Adult Education Department	4	8186	CORE•1•11•639100 •0•4110•2700•4310 •520•435•46391•	1.00	EA	Sharpie Magnum Permanent Marker, Black, Carded Packaging	5.9900	5.99
01/23/2024	608659	ODP Business Solutions, LLC	Adult Education Department	5	8186	CORE•1•11•639100 •0•4110•2700•4310 •520•435•46391•	1.00	EA	Mount-It! MI-7982 Electric Height- Adjustable Standing Mobile	249.0000	249.00
01/23/2024	608659	ODP Business Solutions, LLC	Adult Education Department	6	8186	CORE•1•11•639100 •0•4110•2700•4310 •520•435•46391•	1.00	EA	Fellowes(R) Designer Suites Vertical Desktop Shelf, 6 3/4H x	63.9900	63.99
01/23/2024	608659	ODP Business Solutions, LLC	Adult Education Department	7	8186	CORE•1•11•639100 •0•4110•2700•4310 •520•435•46391•	1.00	EA	Martha Stewart Ryder Mesh Metal Large Desktop Organizer With	47.0300	47.03
01/23/2024	608659	ODP Business Solutions, LLC	Adult Education Department	8	8186	CORE•1•11•639100 •0•4110•2700•4310 •520•435•46391•	1.00	EA	Logitech(R) M325s Wireless Mouse, Black	15.0800	15.08
01/23/2024	608660	B&H Photo	District	1	7717	CORE•1•01•090000 •0•3800•1000•4410 •000•996•40900•	7.00	EA	CANON EOS REBEL T7 CAM w/18-55mm IS II LENS/REG	426.8600	0.00
01/23/2024	608660	B&H Photo	District	2	7717	CORE•1•01•090000 •3•3800•1000•4310 •000•996•40900•	1.00	EA	CANON PHOTO PRO LUSTER PAPER (SB) 13x19/50/REG	58.7100	0.00
01/23/2024	608660	B&H Photo	District	3	7717	CORE•1•01•090000 •3•3800•1000•4310 •000•996•40900•	1.00	EA	CANON PRO PAPER SAMPLER PACK/REG	11.9300	0.00
01/23/2024	608660	B&H Photo	District	4	7717	CORE•1•01•090000 •0•3800•1000•4410 •000•996•40900•	1.00	EA	CANON IMAGEPRGRF PRO 1000 PRNTR/PFI-1000 INK/REG	1,590.2900	0.00
01/23/2024	608660	B&H Photo	District	5	7717	CORE•1•01•090000 •3•3800•1000•4410 •000•996•40900•	1.00	EA	CANON IMAGEPROGRAF PRO 1000 PHO INKJET PRNTR/REG	0.0000	0.00
01/23/2024	608660	B&H Photo	District	6	7717	CORE•1•01•090000	1.00	EA	CANON PFI-1000	0.0000	0.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/23/2024	608660	B&H Photo	District	7	7717	•3•3800•1000•4410 •000•996•40900• CORE•1•01•090000	10.00	EA	LUCIA PRO INK - 12-PACK/REG	8.4900	0.00
01/23/2024	608660	B&H Photo	District	8	7717	•3•3800•1000•4310 •000•996•40900• CORE•1•01•090000	6.00	EA	XCELLON PORTABLE USB 3.0 CARD READER/REG	8.5000	0.00
01/23/2024	608660	B&H Photo	District	9	7717	•3•3800•1000•4310 •000•996•40900• CORE•1•01•090000	10.00	EA	SMALLRIG SUPER CLAMP w/1/4"-3/8" THREAD(2-PACK)/REG	19.9500	0.00
01/23/2024	608660	B&H Photo	District	10	7717	•3•3800•1000•4310 •000•996•40900• CORE•1•01•090000	6.00	EA	K&F WTR/SHKPRF BKPK/ADJSTBL CROSBODY STRAP/REG	58.4500	0.00
01/23/2024	608660	B&H Photo	District	11	7717	•3•3800•1000•4310 •000•996•40900• CORE•1•01•090000	4.00	EA	SANDISK 32GB EXTRM PRO UHS-I SD MEMORY CRD/5PK/REG	19.7500	0.00
01/23/2024	608660	B&H Photo	District	12	7717	•3•3800•1000•4310 •000•996•40900• CORE•1•01•090000	30.00	EA	NEEWER 9.8"ADJ.ARTCLTNG MAGIC ARM/CLAMP/ST25C/REG	11.6300	0.00
01/23/2024	608661	De Leon, Omar	Grants and Communications Department	1	8127	•0•0000•7180•5220 •507•000•00000• CORE•1•01•000000	1.00	LO	SANDISK 32GB EXTREME PRO UHS-I SD MEMORY CARD/REG	798.2600	798.26
01/23/2024	608661	De Leon, Omar	Grants and Communications Department	2	8127	•0•0000•7180•5220 •507•000•00000• CORE•1•01•000000	1.00	LO	The Fort Sutter Hotel	203.0000	203.00
01/23/2024	608661	De Leon, Omar	Grants and Communications Department	3	8127	•0•0000•7180•5220 •507•000•00000• CORE•1•01•000000	1.00	LO	PER DIEM EXCLUDING TIPS	189.9600	189.96
01/23/2024	608661	De Leon, Omar	Grants and Communications Department	4	8127	•0•0000•7180•5220 •507•000•00000• CORE•1•01•000000	1.00	LO	SOUTHWEST	100.0000	100.00
01/23/2024	608662	Broadway Typewriter Company Inc	Special Services Department	1	8039	•0•5001•2110•4410 •518•391•46500• CORE•1•01•650000	3.00	EA	SHUTTLE, TAXI, UBER	1,659.0000	4,977.00
01/23/2024	608662	Broadway Typewriter Company Inc	Special Services Department	2	8039	•0•5001•2110•4410 •518•391•46500• CORE•1•01•650000	1.00	LO	THINKPAD X1 YOGA G8 - i7 CONFIG	12.0000	12.00
									E-WASTE: MORE THAN 4 IN, LESS THAN 15 IN		

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/23/2024	608662	Broadway Typewriter Company Inc	Special Services Department	3	8039	CORE•1•01•650000 •0•5001•2110•4410 •518•391•46500•	1.00	LO	ABSOLUTE RESILIENCE FOR EDUCATION	168.0000	168.00
01/23/2024	608662	Broadway Typewriter Company Inc	Special Services Department	4	8039	CORE•1•01•650000 •0•5001•2110•4410 •518•391•46500•	1.00	LO	INTEGRATION SERVICES: IMAGING, ASSET TAGGING & DEL & SET UP	70.5000	70.50
01/23/2024	608662	Broadway Typewriter Company Inc	Special Services Department	5	8039	CORE•1•01•650000 •0•5001•2110•4410 •518•391•46500•	1.00	LO	UPGRADE FROM 3YR ONSITE WARRANTY TO 4YR	219.0000	219.00
01/23/2024	608662	Broadway Typewriter Company Inc	Special Services Department	6	8039	CORE•1•01•650000 •0•5001•2110•4410 •518•391•46500•	1.00	LO	4Y ACCIDENTAL DAMAGE PROTECTION	495.0000	495.00
01/23/2024	608663	Perondi, Brian	Grants and Communications Department	1	8134	CORE•1•01•000000 •0•0000•7180•5220 •507•000•00000•	1.00	LO	The Fort Sutter Hotel	798.2600	798.26
01/23/2024	608663	Perondi, Brian	Grants and Communications Department	2	8134	CORE•1•01•000000 •0•0000•7180•5220 •507•000•00000•	1.00	LO	SOUTHWEST	189.9600	189.96
01/23/2024	608663	Perondi, Brian	Grants and Communications Department	3	8134	CORE•1•01•000000 •0•0000•7180•5220 •507•000•00000•	1.00	LO	SHUTTLE, TAXI, UBER	100.0000	100.00
01/23/2024	608663	Perondi, Brian	Grants and Communications Department	4	8134	CORE•1•01•000000 •0•0000•7180•5220 •507•000•00000•	1.00	LO	Per Diem excluding tips	203.0000	203.00
01/23/2024	608664	California School Public Relations Association	Grants and Communications Department	1	8043	CORE•1•01•000000 •0•0000•7180•5220 •507•000•00000•	1.00	LO	2024 CALSPRA CONFERENCE Feb 28 - Mar 2	2,025.0000	2,025.00
01/23/2024	608665	Grainger, Inc.	Career Technical Education Department	1	7867	CORE•1•01•638800 •4•3800•1000•4411 •529•996•46388•	6.00	EA	Storage Cabinet	650.0000	3,900.00
01/23/2024	608665	Grainger, Inc.	Career Technical Education Department	2	7867	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	1.00	EA	Wire Shlv Unit,Cap:600 lb,24inx54inx36in	159.3900	159.39
01/23/2024	608666	Grainger, Inc.	Sweetwater High School	1	8104	CORE•1•01•638500 •4•3800•1000•4310 •260•500•46385•	1.00	EA	Flammables Safety Cabinet: Std Slimline, 22 gal, 0 Drum Capa	1,245.0000	0.00
01/23/2024	608667	JES Engraving Company, Inc.	Hilltop High School	1	8131	CORE•1•01•000000 •0•1110•1000•4310 •225•111•00000•	1.00	EA	Perpetual Plate - Teacher of the Year, LOURDES RENTERIA	15.0000	15.00
01/23/2024	608668	Integrity Newspapers Inc.	Purchasing Department	1	8132	CORE•1•01•000000 •0•0000•7500•5843	1.00	EA	Star News Ad BID No #24-2878-DP for	481.7600	481.76

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•513•000•00000•			dates 1/26/24, 2/2/24		
01/23/2024	608669	Panera Bread Company	Research and Evaluation Department	1	8198	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	5.00	EA	Sandwiches	14.8900	74.45
01/23/2024	608669	Panera Bread Company	Research and Evaluation Department	2	8198	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	5.00	EA	Sandwiches	14.8900	74.45
01/23/2024	608669	Panera Bread Company	Research and Evaluation Department	3	8198	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	5.00	EA	Sandwiches	14.8900	74.45
01/23/2024	608669	Panera Bread Company	Research and Evaluation Department	4	8198	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	5.00	EA	Sandwiches	12.9900	64.95
01/23/2024	608669	Panera Bread Company	Research and Evaluation Department	5	8198	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	5.00	EA	Sandwiches	12.9900	64.95
01/23/2024	608669	Panera Bread Company	Research and Evaluation Department	6	8198	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	5.00	EA	Sandwiches	15.9900	79.95
01/23/2024	608669	Panera Bread Company	Research and Evaluation Department	7	8198	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	1.00	LO	Delivery	43.3200	43.32
01/23/2024	608670	Betanco, Carolina	Montgomery High School	1	8015	CORE•1•01•301000 •3•1110•1000•5220 •235•419•43010•	1.00	EA	Sheraton Phoenix Downtown	1,061.4100	1,061.41
01/23/2024	608670	Betanco, Carolina	Montgomery High School	2	8015	CORE•1•01•301000 •3•1110•1000•5220 •235•419•43010•	1.00	LO	Per Diem excluding tips	158.0000	158.00
01/23/2024	608670	Betanco, Carolina	Montgomery High School	5	8015	CORE•1•01•301000 •3•1110•1000•5220 •235•419•43010•	1.00	LO	Southwest	237.8000	237.80
01/23/2024	608670	Betanco, Carolina	Montgomery High School	6	8015	CORE•1•01•301000 •3•1110•1000•5220 •235•419•43010•	1.00	LO	SHUTTLE/TAXI/UBER	40.0000	40.00
01/23/2024	608671	ODP Business Solutions, LLC	Palomar High School	1	8082	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	6.00	CT	Office Depot(R) Brand Business Multi-Use Printer amp; Copier	39.8900	239.34
01/23/2024	608671	ODP Business Solutions, LLC	Palomar High School	2	8082	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	2.00	BX	Smead(R) Color File Folders, Letter Size, 1/3 Cut, Purple, B	15.3900	30.78
01/23/2024	608671	ODP Business	Palomar High School	3	8082	CORE•1•01•321400	2.00	BX	Office Depot(R)	31.9900	63.98

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC				•0•1110•1000•4310 •245•370•43214•			Brand File Folders, 1/3 Cut, Letter Size, BI		
01/23/2024	608671	ODP Business Solutions, LLC	Palomar High School	4	8082	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	4.00	PK	Office Depot(R) Brand Permanent Self-Adhesive Notarial Seals	1.9600	7.84
01/23/2024	608671	ODP Business Solutions, LLC	Palomar High School	5	8082	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	4.00	PK	Ticonderoga(R) #2 Pencils, #2 Lead, Soft, Pack of 72	13.2900	53.16
01/23/2024	608671	ODP Business Solutions, LLC	Palomar High School	6	8082	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	20.00	PK	Just Basics(R) Wirebound Notebook, 3-Hole Punched, 8 x 10 1/	5.2900	105.80
01/23/2024	608671	ODP Business Solutions, LLC	Palomar High School	7	8082	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	200.00	EA	Just Basics(R) Basic View 3-Ring Binder, 1 Round Rings, Whit	1.8900	378.00
01/23/2024	608671	ODP Business Solutions, LLC	Palomar High School	8	8082	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	200.00	SET	Office Depot(R) Brand Insertable Dividers With Big Tabs, Whi	0.6500	130.00
01/23/2024	608671	ODP Business Solutions, LLC	Palomar High School	9	8082	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	1.00	DZN	Pilot(R) Precise(TM) V7 Liquid Ink Retractable Rollerball Pe	18.8900	18.89
01/23/2024	608671	ODP Business Solutions, LLC	Palomar High School	10	8082	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	1.00	BX	Office Depot(R) Brand Glue Sticks, 0.32 Oz, Clear, Pack Of 3	7.9900	7.99
01/23/2024	608671	ODP Business Solutions, LLC	Palomar High School	11	8082	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	1.00	PK	Post-it Super Sticky Pop Up Notes with Black Dispenser, 3 in	14.5200	14.52
01/23/2024	608671	ODP Business Solutions, LLC	Palomar High School	12	8082	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	2.00	PK	Post-it(R) Pop Up Notes, 3 in x 3 in, 18 Pads, 100 Sheets/Pa	20.9900	41.98
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	1	8125	CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	1.00	BX	Crayola(R) Fine Line Markers, Assorted Classic Classpack(R),	53.6500	53.65
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	2	8125	CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	1.00	PK	Paper Mate(R) Flair(R) Porous-Point Pens, Medium Point, 0.7	22.4900	22.49
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	3	8125	CORE•1•01•090000 •0•1110•2420•4210	1.00	PK	Scotch(R) Heavy- Duty Shipping	66.1300	66.13

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•115•224•40900•			Packing Tape With Dispenser, 1		
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	4	8125	CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	1.00	EA	Brother(R) TZe-121 Black-On-Clear Tape, 0.38 x 26.2	13.5900	13.59
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	5	8125	CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	2.00	EA	Brother(R) M-231 Black-On-White Tape, 0.47 x 26.2	7.3700	14.74
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	6	8125	CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	2.00	PK	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Point, Assorted V	9.6900	19.38
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	7	8125	CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	2.00	EA	Office Depot(R) Brand Dry-Erase Magnetic Eraser, Black	1.3500	2.70
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	8	8125	CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	1.00	SET	Barker Creek Happy Curated Collection Bulletin Board Set, Mu	53.9900	53.99
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	9	8125	CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	2.00	PK	Westcott(R) Titanium Bonded Scissors, 8, Pointed, Gray/Yello	13.2200	26.44
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	10	8125	CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	1.00	BE	Crayola(R) Watercolor Set, 1 Oz, Assorted Colors, 8 Paints P	15.4900	15.49
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	11	8125	CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	1.00	PK	Paper Mate(R) InkJoy(R) Gel Pens, Medium Point, 0.7 mm, Asso	15.9900	15.99
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	12	8125	CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	1.00	CT	Crayola(R) Classpack(R) Color Pencils, Set Of 240	32.2900	32.29
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	13	8125	CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	1.00	PK	Duracell(R) Coppertop AA Alkaline Batteries, Pack Of 24	17.0200	17.02
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	14	8125	CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	1.00	PK	Duracell(R) Coppertop AAA Alkaline Batteries, Pack Of 24	18.7400	18.74
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	15	8125	CORE•1•01•090000 •0•1110•2420•4210	1.00	PK	Post-it(R) Super Sticky Notes, 3 in x 3	19.9900	19.99



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	16	8125	•115•224•40900• CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	1.00	PK	in, 24 Pads, 70 Shee Post-it(R) Notes Sign Here Printed Flags, With Arrow Flags,	11.9900	11.99
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	17	8125	•115•224•40900• CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	2.00	PK	Office Depot(R) Brand Pre-Ink Refill Ink, Black, Pack Of 2 R	7.9900	15.98
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	18	8125	•115•224•40900• CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	1.00	EA	Fellowes(R) Spectra(TM) 95 Laminator With Combo Kit, 9 1/2 E	53.5900	53.59
01/23/2024	608672	ODP Business Solutions, LLC	Chula Vista Middle School	19	8125	•115•224•40900• CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	1.00	PK	Fellowes(R) Thermal Laminating Pouches, 9 x 11-1/2, Clear, P	28.3900	28.39
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	1	8204	•210•419•43010• CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	1.00	RM	Astrobrights(R) Color Multi-Use Printer amp; Copier Paper, L	21.7400	21.74
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	2	8204	•210•419•43010• CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	10.00	PK	Office Depot(R) Brand Magnetic Dry-Erase Markers With Eraser	6.0900	60.90
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	3	8204	•210•419•43010• CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	4.00	BX	Office Depot(R) Brand Heavyweight Sheet Protectors, 8-1/2 x	6.4900	25.96
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	4	8204	•210•419•43010• CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	2.00	PK	Office Depot(R) Brand Durable View 3-Ring Binder, 1 Round Ri	26.4900	52.98
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	5	8204	•210•419•43010• CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	1.00	BG	Office Depot(R) Brand Binder Clip Combo Pack, Assorted Sizes	5.5000	5.50
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	6	8204	•210•419•43010• CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	1.00	PK	Post-it(R) Super Sticky Notes, 3 in x 3 in, 24 Pads, 70 Shee	19.9900	19.99
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	7	8204	•210•419•43010• CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	1.00	PK	Post-it(R) Notes Page Markers, 1/2 x 2, Electric Glow Colors	5.5200	5.52
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	8	8204	•210•419•43010• CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	1.00	BX	Smead(R) Hanging File Folders, 1/5-Cut Tab, Letter Size, Ass	32.9900	32.99

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	9	8204	CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	1.00	RO	Pacon(R) Rainbow Duo-Finish Kraft Paper Roll, 36 x 1000, Whi	62.9900	62.99
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	10	8204	CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	1.00	BX	Office Depot(R) Brand Wood Clipboards, 9 x 12-1/2, 100 Recyc	21.7400	21.74
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	11	8204	CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	10.00	EA	Westcott(R) Shatterproof Ruler, 12, Assorted Colors	3.2900	32.90
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	12	8204	CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	1.00	EA	Neenah(R) Astrobrights(R) Bright Color Copier Paper, Letter	19.8700	19.87
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	13	8204	CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	1.00	PK	Duck(R) Duct Tape, 1.88 x 55 Yd., Silver, Pack Of 3 Rolls	23.3900	23.39
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	14	8204	CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	1.00	RM	Astrobrights(R) Color Multi-Use Printer amp; Copier Paper, L	21.7400	21.74
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	15	8204	CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	6.00	PK	Office Depot(R) Brand Glue Sticks, 0.32 Oz, Clear, Pack Of 1	2.4000	14.40
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	16	8204	CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	4.00	EA	IRIS 17-quart Storage Box - External Dimensions: 17.5 Length	10.4900	41.96
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	17	8204	CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	8.00	BX	Crayola(R) Fine Line Markers, Assorted Classic Classpack(R),	2.3900	19.12
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	18	8204	CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	2.00	PK	Scotch(R) Magic(TM) Invisible Tape 810 With C-60 Dispenser,	21.9900	43.98
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	19	8204	CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	2.00	EA	Scotch(R) Foam Mounting Tape, 1/2 x 150, White	8.9900	17.98
01/23/2024	608673	ODP Business Solutions, LLC	Castle Park High School	20	8204	CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	1.00	EA	Sharpie(R) Porous Art Pens, Fine Point, 0.4 mm, Black Barrel	27.6400	27.64
01/24/2024	608674	Cal Pacific Truck Center, LLC	District	1	8035	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	2.00	EA	Package IPR	529.3900	1,058.78

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/24/2024	608674	Cal Pacific Truck Center, LLC	District	2	8035	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	3.00	EA	Kit IPRV Kit IPR Valve w/ Conn	320.5400	961.62
01/24/2024	608674	Cal Pacific Truck Center, LLC	District	3	8035	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	3.00	EA	Kit IPRV Valve w/ con	344.6000	1,033.80
01/24/2024	608674	Cal Pacific Truck Center, LLC	District	4	8035	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	3.00	EA	Kit IPRV Valve	367.1900	1,101.57
01/24/2024	608674	Cal Pacific Truck Center, LLC	District	5	8035	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	2.00	EA	Harness Assy IPR Jumper	16.3600	32.72
01/24/2024	608674	Cal Pacific Truck Center, LLC	District	6	8035	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	1.00	EA	Connector INJ CTRL RE	41.4400	41.44
01/24/2024	608675	Brady Company/San Diego, Inc.	Montgomery Middle School	1	8079	CORE•1•01•000000 •0•1110•2700•4310 •135•111•00000•	2.00	EA	UPRIGHT VACUUM SANITAIRE QUIET CLEAN	442.7260	885.45
01/24/2024	608676	Justin Hoffman	Athletics Department	1	7931	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	5.00	EA	Mar Vista High School Roller Hockey Jersey Green Quote 1	45.0000	225.00
01/24/2024	608676	Justin Hoffman	Athletics Department	2	7931	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	10.00	EA	Asphalts Jersey Quote 1	40.0000	400.00
01/24/2024	608676	Justin Hoffman	Athletics Department	3	7931	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	15.00	EA	Birdseyes Jersey's White/Quote 2	45.0000	675.00
01/24/2024	608676	Justin Hoffman	Athletics Department	4	7931	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	15.00	EA	MVH Jersey	45.0000	675.00
01/24/2024	608676	Justin Hoffman	Athletics Department	5		CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	SHIPPING (ESTIMATED)	214.7800	214.78
01/24/2024	608677	Fredericksen Jr, Gerald Wayne	Career Technical Education Department	1	7939	CORE•1•01•355000 •0•3830•2120•5810 •529•359•43550•	1.00	EA	Construction Certifications with cert card	3,000.0000	3,000.00
01/24/2024	608677	Fredericksen Jr, Gerald Wayne	Career Technical Education Department	2	7939	CORE•1•01•355000 •0•3830•2120•5810 •529•359•43550•	1.00	LO	Awareness Training	4,680.0000	4,680.00
01/24/2024	608677	Fredericksen Jr, Gerald Wayne	Career Technical Education Department	3	7939	CORE•1•01•355000 •0•3830•2120•5810 •529•359•43550•	1.00	EA	Construction Certifications with cert card	3,000.0000	3,000.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/24/2024	608677	Fredericksen Jr, Gerald Wayne	Career Technical Education Department	4	7939	CORE•1•01•355000 •0•3830•2120•5810 •529•359•43550•	1.00	LO	Awareness Training	4,680.0000	4,680.00
01/24/2024	608678	Safeway Inc.	State and Federal Programs Department	1	8227	CORE•1•01•090000 •0•1110•1000•4317 •524•409•40900•	1.00	LO	Healthy Snacks needed for District Parent Meetings	1,000.0000	1,000.00
01/24/2024	608679	Royal Lines Charters, LLC	Hilltop High School	1	8166	CORE•1•01•090000 •0•1110•2490•5822 •225•334•40900•	1.00	LO	RT Charter Bus to SD Museum on 2/27/24	1,436.4800	1,436.48
01/24/2024	608680	Sundance Stage Lines, Inc.	Chula Vista High	1	8210	CORE•1•01•090000 •3•1110•1000•5822 •215•335•40900•	1.00	EA	CHARTER COLORGUARD/FLAG S COMPETITION RIVERSIDE COUNTY	2,090.0000	2,090.00
01/24/2024	608681	San Diego Friction Products, Inc.	District	1	8051	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	1.00	EA	12V DC Pump IBC MT Auto NZ	851.7300	851.73
01/24/2024	608682	Flinn Scientific, Inc.	Hilltop High School	1	8069	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	7.00	EA	Ballistic Pendulum, Economy Choice	63.7000	445.90
01/24/2024	608682	Flinn Scientific, Inc.	Hilltop High School	2	8069	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	4.00	EA	Rotational Turntable	61.8900	247.56
01/24/2024	608682	Flinn Scientific, Inc.	Hilltop High School	3	8069	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	3.00	EA	Bicycle Pump with Gauge and Release Valve	77.0100	231.03
01/24/2024	608684	Demco Inc.	Palomar High School	1	8089	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	2.00	EA	Velcro Brand General Purpose Tape	34.9200	69.84
01/24/2024	608684	Demco Inc.	Palomar High School	2	8089	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	1.00	EA	Sizzix Big Shot Pro Machine	477.4800	477.48
01/24/2024	608684	Demco Inc.	Palomar High School	3	8089	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	2.00	EA	Premier Hand Scissors	20.3900	40.78
01/24/2024	608684	Demco Inc.	Palomar High School	4	8089	CORE•1•01•321400 •0•1110•1000•4310 •245•370•43214•	1.00	EA	shipping/processing	39.7800	39.78
01/24/2024	608685	A & M Team Sales Inc	Athletics Department	1	8097	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	LADIES AUGUSTA BLASH JERSEY # 1218 W/ LOGO & #'S ( WHITE BL	25.9500	519.00
01/24/2024	608685	A & M Team Sales Inc	Athletics Department	2	8097	CORE•1•01•321300 •0•1110•4200•4310	20.00	EA	LADIES HOLLOWAY MOMENTUM SHORTS	18.9500	379.00

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/24/2024	608686	KLM Bioscientific	Hilltop High School	1	8099	•530•000•43213• CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	2.00	PK	Termites - Small (100/pk)	46.6500	93.30
01/24/2024	608687	Carolina Biological Supply Co	Hilltop High School	1	8100	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	1.00	EA	PERFECT SOLUTION SHEEP BRAIN DURA REMOVED, PLAIN, PAIL	16.7200	16.72
01/24/2024	608687	Carolina Biological Supply Co	Hilltop High School	2	8100	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	5.00	EA	CHEESECLOTH, 5-YD PACKAGE	7.6900	38.45
01/24/2024	608687	Carolina Biological Supply Co	Hilltop High School	3	8100	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	3.00	EA	CHROM STRIPS 15CM X 2CM PK100	4.7000	14.10
01/24/2024	608687	Carolina Biological Supply Co	Hilltop High School	4	8100	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	1.00	EA	DIALYSIS TUBING, 1 5/16" X 50 FT	37.5200	37.52
01/24/2024	608687	Carolina Biological Supply Co	Hilltop High School	5	8100	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	1.00	EA	ETHANOL 70% LG 1 L	20.9900	20.99
01/24/2024	608687	Carolina Biological Supply Co	Hilltop High School	6	8100	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	2.00	EA	FUNNEL, UTILITY, PP, 3 1/2 IN PACK OF 12	26.1200	52.24
01/24/2024	608687	Carolina Biological Supply Co	Hilltop High School	7	8100	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	1.00	EA	TEST STRIP GLUCOSE PK/100	24.2700	24.27
01/24/2024	608687	Carolina Biological Supply Co	Hilltop High School	8	8100	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	3.00	EA	LARGE OWL PELLETS, PACK/15	58.9000	176.70
01/24/2024	608687	Carolina Biological Supply Co	Hilltop High School	9	8100	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	2.00	EA	PAPER,PTC,STRIPS,P K/100	3.2100	6.42
01/24/2024	608687	Carolina Biological Supply Co	Hilltop High School	10	8100	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	10.00	EA	DISH,PETRI,60X15M M, PK/20 POLYSTYRENE	6.7400	67.40
01/24/2024	608687	Carolina Biological Supply Co	Hilltop High School	11	8100	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	12.00	EA	BEAKER,PYREX(R),25 OML,1000-250	4.4600	53.52
01/24/2024	608687	Carolina Biological Supply Co	Hilltop High School	12	8100	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	8.00	EA	BEAKER,PYREX(R),60 OML,1000-600	6.8900	55.12
01/24/2024	608687	Carolina Biological Supply Co	Hilltop High School	13	8100	CORE•1•01•301000 •3•1110•1000•4310	1.00	EA	PYREX® GLASS TEST TUBE, 18 X 150 MM,	74.3400	74.34

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/24/2024	608687	Carolina Biological Supply Co	Hilltop High School	14	8100	•225•419•43010• CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	16.00	EA	PACK OF 72 THERM, RED,6",2SCALE,-10- 110C 6"	6.6500	106.40
01/24/2024	608687	Carolina Biological Supply Co	Hilltop High School	15	8100	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	1.00	EA	FREIGHT AND HANDLING	33.0000	33.00
01/24/2024	608688	ODP Business Solutions, LLC	Castle Park High School	1	8240	CORE•1•01•000000 •0•1110•2700•4310 •210•111•00000•	2.00	EA	Office Depot(R) Brand Slanted Sign Holder, Vertical, 11H x 8	3.2800	6.56
01/24/2024	608688	ODP Business Solutions, LLC	Castle Park High School	2	8240	CORE•1•01•000000 •0•1110•2700•4310 •210•111•00000•	1.00	EA	2024 Office Depot(R) Brand Monthly Desk Pad Calendar, 21-3/4	5.5900	5.59
01/24/2024	608688	ODP Business Solutions, LLC	Castle Park High School	3	8240	CORE•1•01•000000 •0•1110•2700•4310 •210•111•00000•	1.00	DZN	Office Depot(R) Brand Steno Books, 6 x 9, Gregg Ruled, 70 Sh	7.7000	7.70
01/24/2024	608688	ODP Business Solutions, LLC	Castle Park High School	4	8240	CORE•1•01•000000 •0•1110•2700•4310 •210•111•00000•	2.00	PK	Office Depot(R) Brand Professional Writing Pads, 8 1/2 x 11	9.7500	19.50
01/24/2024	608688	ODP Business Solutions, LLC	Castle Park High School	5	8240	CORE•1•01•000000 •0•1110•2700•4310 •210•111•00000•	1.00	BX	Energizer(R) Industrial Alkaline 9- Volt Batteries, Pack Of 1	16.6100	16.61
01/24/2024	608689	KLM Bioscientific	Hilltop High School	1	8101	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	16.95	EA	SPC Burner and Stand	3.5000	59.33
01/24/2024	608689	KLM Bioscientific	Hilltop High School	2	8101	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	1.00	EA	SPC Dialysis Tubing , 50 ft	39.9500	39.95
01/24/2024	608689	KLM Bioscientific	Hilltop High School	3	8101	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	8.00	PK	SPC PTC Paper, 3/pk,	5.9500	47.60
01/24/2024	608689	KLM Bioscientific	Hilltop High School	4	8101	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	1.00	PK	SPC Concave slides, 60/pk	19.9500	19.95
01/24/2024	608689	KLM Bioscientific	Hilltop High School	5	8101	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	5.00	EA	SPC Cover slips	5.1000	25.50
01/24/2024	608689	KLM Bioscientific	Hilltop High School	6	8101	CORE•1•01•301000 •3•1110•1000•4310	9.00	EA	SPC Brown Planaria,	10.0000	90.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/24/2024	608689	KLM Bioscientific	Hilltop High School	7	8101	•225•419•43010• CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	8.00	PK	SPC polypropylene petri dishm	29.5000	236.00
01/24/2024	608689	KLM Bioscientific	Hilltop High School	8	8101	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	3.00	BG	SPC General Purpose Plastic (HDPE) Funnel, Bag of 5, 80mm,	19.9500	59.85
01/24/2024	608689	KLM Bioscientific	Hilltop High School	9	8101	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	3.00	BG	SPC General Purpose Plastic (HDPE) Funnel, Bag of 5,	23.0000	69.00
01/24/2024	608690	Prime Sports Sales & Design	Athletics Department	1	8107	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	4.00	EA	Rawlings Velo 2.0 Adult Catchers Set	360.0000	1,440.00
01/24/2024	608690	Prime Sports Sales & Design	Athletics Department	2	8107	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	4.00	EA	Rawlings Encore 32" Catcher's Glove	138.0000	552.00
01/24/2024	608691	Prime Sports Sales & Design	Athletics Department	1	8109	CORE•1•01•321300 •0•1110•4200•4410 •530•000•43213•	1.00	EA	Jr. Hack Attack Softball Pitching Machine-	2,595.0000	2,595.00
01/24/2024	608691	Prime Sports Sales & Design	Athletics Department	2	8109	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	Shipping	259.5000	259.50
01/24/2024	608692	Hollandia Dairy, Inc.	Bonita Vista Middle School	1	8205	CORE•1•13•546600 •0•0000•3700•4710 •105•690•45466•	1.00	EA	BVM	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Castle Park Middle School	2	8205	CORE•1•13•546600 •0•0000•3700•4710 •110•690•45466•	1.00	EA	CPM	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Chula Vista Middle School	3	8205	CORE•1•13•546600 •0•0000•3700•4710 •115•690•45466•	1.00	EA	CVM	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Granger Junior High School	4	8205	CORE•1•13•546600 •0•0000•3700•4710 •120•690•45466•	1.00	EA	GJ	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Hilltop Middle School	5	8205	CORE•1•13•546600 •0•0000•3700•4710 •125•690•45466•	1.00	EA	HTM	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Mar Vista Academy	6	8205	CORE•1•13•546600 •0•0000•3700•4710 •130•690•45466•	1.00	EA	MVA	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Montgomery Middle School	7	8205	CORE•1•13•546600 •0•0000•3700•4710	1.00	EA	MOM	26,000.0000	26,000.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/24/2024	608692	Hollandia Dairy, Inc.	National City Middle School	8	8205	•135•690•45466• CORE•1•13•546600 •0•0000•3700•4710 •140•690•45466•	1.00	EA	NCM	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Rancho Del Rey Middle School	9	8205	•135•690•45466• CORE•1•13•546600 •0•0000•3700•4710 •145•690•45466•	1.00	EA	RDRM	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Southwest Middle School	10	8205	•135•690•45466• CORE•1•13•546600 •0•0000•3700•4710 •150•690•45466•	1.00	EA	SOM	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Eastlake Middle School	11	8205	•135•690•45466• CORE•1•13•546600 •0•0000•3700•4710 •155•690•45466•	1.00	EA	ELM	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Bonita Vista High School	12	8205	•135•690•45466• CORE•1•13•546600 •0•0000•3700•4710 •205•690•45466•	1.00	EA	BVH	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Castle Park High School	13	8205	•135•690•45466• CORE•1•13•546600 •0•0000•3700•4710 •210•690•45466•	1.00	EA	CPH	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Chula Vista High	14	8205	•135•690•45466• CORE•1•13•546600 •0•0000•3700•4710 •215•690•45466•	1.00	EA	CVH	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Eastlake High School	15	8205	•135•690•45466• CORE•1•13•546600 •0•0000•3700•4710 •220•690•45466•	1.00	EA	ELH	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Hilltop High School	16	8205	•135•690•45466• CORE•1•13•546600 •0•0000•3700•4710 •225•690•45466•	1.00	EA	HTH	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Mar Vista High School	17	8205	•135•690•45466• CORE•1•13•546600 •0•0000•3700•4710 •230•690•45466•	1.00	EA	MVH	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Montgomery High School	18	8205	•135•690•45466• CORE•1•13•546600 •0•0000•3700•4710 •235•690•45466•	1.00	EA	MOH	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	San Ysidro High School	19	8205	•135•690•45466• CORE•1•13•546600 •0•0000•3700•4710 •240•690•45466•	1.00	EA	SYH	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Southwest High School	20	8205	•135•690•45466• CORE•1•13•546600 •0•0000•3700•4710 •255•690•45466•	1.00	EA	SOH	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Sweetwater High School	21	8205	•135•690•45466• CORE•1•13•546600 •0•0000•3700•4710 •260•690•45466•	1.00	EA	SUH	26,000.0000	26,000.00



## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/24/2024	608692	Hollandia Dairy, Inc.	Otay Ranch High	22	8205	CORE•1•13•546600 •0•0000•3700•4710 •280•690•45466•	1.00	EA	ORH	26,000.0000	26,000.00
01/24/2024	608692	Hollandia Dairy, Inc.	Olympian High School	23	8205	CORE•1•13•546600 •0•0000•3700•4710 •285•690•45466•	1.00	EA	OLH	26,000.0000	26,000.00
01/24/2024	608693	Prime Sports Sales & Design	Athletics Department	1	8110	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	EA	Demarini BBCOR Voodoo One	369.9500	369.95
01/24/2024	608693	Prime Sports Sales & Design	Athletics Department	2	8110	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	2.00	EA	Demarini BBCOR Voodoo One	369.9500	739.90
01/24/2024	608693	Prime Sports Sales & Design	Athletics Department	3	8110	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	2.00	EA	Demarini BBCOR Voodoo One	369.9500	739.90
01/24/2024	608693	Prime Sports Sales & Design	Athletics Department	4	8110	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	Shipping	46.2900	46.29
01/24/2024	608694	Prime Sports Sales & Design	Athletics Department	1	8114	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	EA	Yellow/Blk Adidas Adult Squadra 21 GK Jersey 1' ck	27.0100	27.01
01/24/2024	608694	Prime Sports Sales & Design	Athletics Department	2	8114	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	Adidas Women Entrada 22 Jersey	12.0000	240.00
01/24/2024	608694	Prime Sports Sales & Design	Athletics Department	3	8114	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	Adidas Entrada 22 Womens Training Shorts	16.0000	320.00
01/24/2024	608694	Prime Sports Sales & Design	Athletics Department	4	8114	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	Adidas Women Entrada 22 Jersey	12.0000	240.00
01/24/2024	608694	Prime Sports Sales & Design	Athletics Department	5	8114	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	41.00	EA	Standard Size SUBLISTOP (4"x4" MAX)	4.0000	164.00
01/24/2024	608694	Prime Sports Sales & Design	Athletics Department	6	8114	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	41.00	EA	SUBLISTOP Numbers (6"-8")	8.0000	328.00
01/24/2024	608695	Carolina Biological Supply Co	Castle Park High School	1	8118	CORE•1•01•090000 •0•1110•1000•4310 •210•333•40900•	1.00	EA	PERFECT SOLUTION SKINNED CAT, 18" +, TRIPLE INJECTION	122.5500	122.55
01/24/2024	608695	Carolina Biological Supply Co	Castle Park High School	2		CORE•1•01•090000 •0•1110•1000•4310 •210•333•40900•	1.00	LO	Freight/handling	28.3600	28.36
01/24/2024	608696	Success By Design,	Mar Vista Academy	1	8123	CORE•1•01•301000	550.00	EA	" Dated, 2 Color,	3.8200	2,101.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Inc.				•0•1110•1000•4310 •130•419•43010•			Weekly w/4 subject 8.25X10.75 Planner		
01/24/2024	608696	Success By Design, Inc.	Mar Vista Academy	2	8123	CORE•1•01•301000 •0•1110•1000•4310 •130•419•43010•	1.00	LO	Shipping Fee	460.7300	460.73
01/24/2024	608697	F.S.E., Inc.	Nutrition Services Department	1	7930	CORE•1•01•702800 •0•0000•3700•4410 •533•000•47028•	6.00	EA	CAMBRO MOBILE HEATED CABINET	6,780.0000	40,680.00
01/24/2024	608697	F.S.E., Inc.	Nutrition Services Department	4	7930	CORE•1•01•702800 •0•0000•3700•4410 •533•000•47028•	6.00	EA	CAMBRO COMBO CART	1,675.0000	10,050.00
01/24/2024	608698	Varsity Brands Holding Co., Inc.	Athletics Department	1	8146	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	25.00	PR	Black-STX CELL VI GLOVES	140.0000	0.00
01/24/2024	608698	Varsity Brands Holding Co., Inc.	Athletics Department	2	8146	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	freight	350.0000	0.00
01/24/2024	608699	Varsity Brands Holding Co., Inc.	Athletics Department	1	8159	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	2.00	EA	INT'L TURNED SHOT 12LB	81.9900	163.98
01/24/2024	608699	Varsity Brands Holding Co., Inc.	Athletics Department	2	8159	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	2.00	EA	INT'L TURNED SHOT 4KG	73.7900	147.58
01/24/2024	608699	Varsity Brands Holding Co., Inc.	Athletics Department	3	8159	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	2.00	EA	CHALLENGER DISCUS 1.6K	57.3900	114.78
01/24/2024	608699	Varsity Brands Holding Co., Inc.	Athletics Department	4	8159	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	2.00	EA	CHALLENGER DISCUS 1K	53.2900	106.58
01/24/2024	608699	Varsity Brands Holding Co., Inc.	Athletics Department	5	8159	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	freight	53.3000	53.30
01/24/2024	608700	Martinez, Hugo	Career Technical Education Department	1	7401	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Embassy Suites by Hilton Convention Ctr	437.2400	437.24
01/24/2024	608700	Martinez, Hugo	Career Technical Education Department	2	7401	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Per Diem excluding tips	183.0000	183.00
01/24/2024	608700	Martinez, Hugo	Career Technical Education Department	3	7401	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Delta Airlines G5XE5K	307.8000	307.80
01/24/2024	608700	Martinez, Hugo	Career Technical Education	4	7401	CORE•1•01•355000 •0•3830•2140•5220	1.00	LO	Shuttle/Taxi/Uber	75.8000	75.80

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/24/2024	608700	Martinez, Hugo	Department Career Technical Education Department	5	7401	•529•359•43550• CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Miles	21.6600	21.66
01/24/2024	608701	CDW Government, Inc.	Southwest Middle School	1	8173	CORE•1•01•301000 •0•1110•2495•4310 •150•403•43010•	1.00	EA	LightSPEED Technologies - power adapter	35.0000	35.00
01/24/2024	608702	Cisneros, Ricardo	Career Technical Education Department	1	7455	CORE•1•01•638700 •4•3800•1000•5220 •529•996•46387•	1.00	LO	ICT Conference	100.0000	100.00
01/24/2024	608702	Cisneros, Ricardo	Career Technical Education Department	2	7455	CORE•1•01•638700 •4•3800•1000•5220 •529•996•46387•	1.00	LO	Sonesta Resort	331.1600	331.16
01/24/2024	608702	Cisneros, Ricardo	Career Technical Education Department	3	7455	CORE•1•01•638700 •4•3800•1000•5220 •529•996•46387•	1.00	LO	Per Diem excluding tips	153.0000	153.00
01/24/2024	608702	Cisneros, Ricardo	Career Technical Education Department	4	7455	CORE•1•01•638700 •4•3800•1000•5220 •529•996•46387•	1.00	LO	Southwest Airlines	357.8000	357.80
01/24/2024	608702	Cisneros, Ricardo	Career Technical Education Department	5	7455	CORE•1•01•638700 •4•3800•1000•5220 •529•996•46387•	1.00	LO	Shuttle/Taxi/Uber	35.6200	35.62
01/24/2024	608702	Cisneros, Ricardo	Career Technical Education Department	6	7455	CORE•1•01•638700 •4•3800•1000•5220 •529•996•46387•	1.00	LO	Miles	23.0500	23.05
01/24/2024	608703	Monoprice, Inc.	Southwest Middle School	1	8174	CORE•1•01•301000 •0•1110•2495•4310 •150•403•43010•	5.00	EA	Monoprice Cat5e 20ft Yellow Patch Cable, UTP, 24AWG, 350MHz,	1.2000	6.00
01/24/2024	608703	Monoprice, Inc.	Southwest Middle School	2		CORE•1•01•301000 •0•1110•2495•4310 •150•403•43010•	1.00	LO	SHIPPING AND HANDLING	8.9900	8.99
01/24/2024	608704	ODP Business Solutions, LLC	National City Middle School	1	7868	CORE•1•01•000000 •0•1110•2700•4310 •140•111•00000•	1.00	EA	Mount-It! Tilt Mount For 32 - 65 TVs, 12H x 34W x 2D, Black	42.9900	42.99
01/24/2024	608704	ODP Business Solutions, LLC	National City Middle School	2	7868	CORE•1•01•000000 •0•1110•2700•4310 •140•111•00000•	1.00	BX	Office Depot(R) Brand Wood Clipboards, 9 x 12-1/2, 100 Recyc	21.7400	21.74
01/24/2024	608705	Rubio, Ivan	Career Technical Education Department	1	7741	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Sonesta San Jose	317.4600	317.46
01/24/2024	608705	Rubio, Ivan	Career Technical	2	7741	CORE•1•01•355000	1.00	LO	Per Diem excluding	92.0000	92.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
			Education Department			•0•3830•2140•5220 •529•359•43550•			tips		
01/24/2024	608705	Rubio, Ivan	Career Technical Education Department	3	7741	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Southwest Airlines	282.8000	282.80
01/24/2024	608705	Rubio, Ivan	Career Technical Education Department	4	7741	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Shuttle/Taxi/Uber	70.9000	70.90
01/24/2024	608705	Rubio, Ivan	Career Technical Education Department	5	7741	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Miles	13.2400	13.24
01/24/2024	608705	Rubio, Ivan	Career Technical Education Department	6	7741	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Parking Fee	77.0000	77.00
01/24/2024	608705	Rubio, Ivan	Career Technical Education Department	7	7741	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	ICT Edu Conf.-Jan 4-5, 2024	100.0000	100.00
01/24/2024	608706	Michaels Stores, Inc	Southwest High School	1	8182	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Cricut® XL Scraper	8.7900	8.79
01/24/2024	608706	Michaels Stores, Inc	Southwest High School	2	8182	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	P6	6 Pack: Cricut® Permanent Smart Vinyl%E2%84%A2 21ft. Value R	176.5900	176.59
01/24/2024	608706	Michaels Stores, Inc	Southwest High School	3	8182	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Cricut® Smart Stencil%E2%84%A2 (12 ft)	21.9900	21.99
01/24/2024	608706	Michaels Stores, Inc	Southwest High School	4	8182	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Armour Etch Glass Etching Cream, 10 oz.	34.3900	34.39
01/24/2024	608707	Terra Bella Nursery, Inc.	Nutrition Services Department	1	8280	CORE•1•01•907200 •0•0000•3700•4410 •533•000•49072•	13.00	YD	Premium Decorative Wood Chip-Brown	39.9800	519.74
01/24/2024	608707	Terra Bella Nursery, Inc.	Nutrition Services Department	2	8280	CORE•1•01•907200 •0•0000•3700•4410 •533•000•49072•	10.00	BG	BAG Terra Blends Premium Potting Mix - 2.0 cu. ft.	9.9800	99.80
01/24/2024	608708	BrainPOPLLC	Bonita Vista Middle School	1	7742	CORE•1•01•301000 •0•1110•1000•4320 •105•419•43010•	1.00	LO	60 Min. Facilitated	0.0000	0.00
01/24/2024	608708	BrainPOPLLC	Bonita Vista Middle School	2	7742	CORE•1•01•301000 •0•1110•1000•4320 •105•419•43010•	1.00	LO	BrainPop (3-8) School	2,805.0000	2,805.00
01/24/2024	608708	BrainPOPLLC	Bonita Vista Middle	3	7742	CORE•1•01•301000	1.00	LO	BrainPop ELL	1,046.2500	1,046.25

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
			School			•0•1110•1000•4320 •105•419•43010•					
01/24/2024	608709	South Bay Community Services	Montgomery Middle School	1	7794	CORE•1•01•906500 •0•1110•1000•5100 •135•458•49065•	1.00	LO	MOM/SBCS - Staffing Services 2023-2024	71,729.1400	71,729.14
01/24/2024	608709	South Bay Community Services	Montgomery Middle School	2	7794	CORE•1•01•906500 •0•1110•1000•5100 •135•508•49065•	1.00	LO	MOM/SBCS - Staffing Services 2023-2024	12,678.6800	12,678.68
01/24/2024	608709	South Bay Community Services	Montgomery Middle School	3	7794	CORE•1•01•906500 •0•1110•1000•5100 •135•459•49065•	1.00	LO	MOM/SBCS - Staffing Services 2023-2024	4,032.1800	4,032.18
01/24/2024	608709	South Bay Community Services	State and Federal Programs Department	4	7794	CORE•1•01•906500 •0•1110•1000•5100 •524•404•49065•	1.00	LO	MOM/SBCS - Staffing Services 2023-2024	7,959.0000	7,959.00
01/24/2024	608710	South Bay Community Services	National City Middle School	1	7796	CORE•1•01•906500 •0•1110•1000•5100 •140•458•49065•	1.00	LO	NCM/SBCS - Staffing Services 2023-2024	100,933.0700	100,933.07
01/24/2024	608710	South Bay Community Services	National City Middle School	2	7796	CORE•1•01•906500 •0•1110•1000•5100 •140•459•49065•	1.00	LO	NCM/SBCS - Staffing Services 2023-2024	7,183.9300	7,183.93
01/24/2024	608710	South Bay Community Services	State and Federal Programs Department	3	7796	CORE•1•01•906500 •0•1110•1000•5100 •524•404•49065•	1.00	LO	NCM/SBCS - Staffing Services 2023-2024	9,731.0000	9,731.00
01/24/2024	608711	Royal Lines Charters, LLC	Hilltop High School	1	8135	CORE•1•01•090000 •0•1176•1000•5822 •225•332•40900•	1.00	LO	RT Charter Bus to PLNU on 3/14/24	1,778.8800	1,778.88
01/24/2024	608712	South Bay Community Services	Hilltop Middle School	1	7829	CORE•1•01•906500 •0•1110•1000•5810 •125•458•49065•	1.00	LO	HTM/SBCS - Staffing Services 2023-2024	25,000.0000	25,000.00
01/24/2024	608712	South Bay Community Services	Hilltop Middle School	2	7829	CORE•1•01•906500 •0•1110•1000•5100 •125•458•49065•	1.00	LO	HTM/SBCS - Staffing Services 2023-2024	66,330.9900	66,330.99
01/24/2024	608712	South Bay Community Services	Hilltop Middle School	3	7829	CORE•1•01•906500 •0•1110•1000•5100 •125•508•49065•	1.00	LO	HTM/SBCS - Staffing Services 2023-2024	4,242.0000	4,242.00
01/24/2024	608712	South Bay Community Services	Hilltop Middle School	4	7829	CORE•1•01•906500 •0•1110•1000•5100 •125•459•49065•	1.00	LO	HTM/SBCS - Staffing Services 2023-2024	5,454.0000	5,454.00
01/24/2024	608712	South Bay Community Services	State and Federal Programs Department	5	7829	CORE•1•01•906500 •0•1110•1000•5100 •524•404•49065•	1.00	LO	HTM/SBCS - Staffing Services 2023-2024	8,734.0000	8,734.00
01/24/2024	608713	Safeway Inc.	Castle Park Middle School	1	8223	CORE•1•01•000000 •0•1110•1000•4317	1.00	LO	For Staff Professional Development	85.0000	85.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/24/2024	608714	Safeway Inc.	Southwest Middle School	1	8175	•110•259•00000• CORE•1•01•301000 •0•1110•2495•4317 •150•403•43010•	1.00	LO	FOR STAFF MEETINGS THROUGH 6/30/24	500.0000	500.00
01/24/2024	608715	Club Xcite	Special Services Department	1	7814	CORE•1•01•650000 •0•5760•1180•5810 •518•392•46500•	1.00	LO	from 2022-23 (6380)	290.0000	290.00
01/24/2024	608716	Dumas, Don M	System Improvement and Innovation	1	7786	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	New York Marriott Marquis	1,250.0000	1,250.00
01/24/2024	608716	Dumas, Don M	System Improvement and Innovation	2	7786	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Air fare	700.9600	700.96
01/24/2024	608716	Dumas, Don M	System Improvement and Innovation	3	7786	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Per diem excluding tips	280.0000	280.00
01/24/2024	608716	Dumas, Don M	System Improvement and Innovation	4	7786	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	A Dream Deferred	650.0000	650.00
01/24/2024	608716	Dumas, Don M	System Improvement and Innovation	5	7786	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Shuttle/Taxi/Uber	116.0000	116.00
01/24/2024	608717	ODP Business Solutions, LLC	Teaching and Learning Department	1	8239	CORE•1•01•000000 •0•0000•7100•4310 •525•000•00000•	2.00	CS	Office Depot(R) Brand Multi-Use Printer amp; Copier Paper, L	67.3500	134.70
01/24/2024	608718	ODP Business Solutions, LLC	Rancho Del Rey Middle School	1	8243	CORE•1•01•000000 •0•1110•1000•4330 •145•111•00000•	30.00	CT	Office Depot(R) Brand Business Multi-Use Printer amp; Copier	39.8900	1,196.70
01/24/2024	608719	ODP Business Solutions, LLC	Montgomery Middle School	1	8263	CORE•1•01•000000 •0•1110•1000•4330 •135•111•00000•	35.00	CS	Office Depot(R) Brand Copier Paper, Letter Size (8 1/2 x 11)	38.9900	1,364.65
01/24/2024	608720	ODP Business Solutions, LLC	Chula Vista High	1	8265	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	1.00	PK	Office Depot(R) Brand Pre-Ink Refill Ink, Black, Pack Of 2 R	7.9900	7.99
01/24/2024	608720	ODP Business Solutions, LLC	Chula Vista High	2	8265	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	5.00	PK	ScotchBlue Original Multi-Surface Painters Tape, 0.94 x 60 Y	29.7400	148.70
01/24/2024	608720	ODP Business	Chula Vista High	3	8265	CORE•1•01•000000	3.00	DZN	Office Depot(R)	1.7900	5.37

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC				•0•1110•1000•4310 •215•111•00000•			Brand Pink Bevel Erasers, Large, Pack Of 12		
01/24/2024	608720	ODP Business Solutions, LLC	Chula Vista High	4	8265	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	1.00	PK	C-Line(R) Vinyl Horizontal ID Badge Holders, 2 3/8 x 3 3/8,	38.4900	38.49
01/24/2024	608720	ODP Business Solutions, LLC	Chula Vista High	5	8265	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	4.00	PK	Office Depot(R) Brand Side-Application Correction Tape, 1 Li	12.8900	51.56
01/24/2024	608720	ODP Business Solutions, LLC	Chula Vista High	6	8265	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	5.00	DZN	Office Depot(R) Brand Correction Fluid, Multipurpose, 20 mL,	6.8600	34.30
01/24/2024	608720	ODP Business Solutions, LLC	Chula Vista High	7	8265	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	5.00	PK	Office Depot(R) Brand Cleaning Duster, 10 Oz, Pack Of 6 Cans	30.0300	150.15
01/24/2024	608720	ODP Business Solutions, LLC	Chula Vista High	8	8265	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	10.00	EA	EXPO(R) Dry-Erase Soft-Pile Eraser	2.2800	22.80
01/24/2024	608720	ODP Business Solutions, LLC	Chula Vista High	9	8265	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	12.00	EA	Swingline(R) Eco Version Standard Stapler, 15 Sheets Capacit	5.2900	63.48
01/24/2024	608720	ODP Business Solutions, LLC	Chula Vista High	10	8265	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	12.00	EA	Scotch(R) Desk Tape Dispenser, 100 Recycled, Black	1.8200	21.84
01/24/2024	608720	ODP Business Solutions, LLC	Chula Vista High	11	8265	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	1.00	PK	Pentel(R) Hi-Polymer Erasers, White, Pack Of 4	2.8900	2.89
01/24/2024	608720	ODP Business Solutions, LLC	Chula Vista High	12	8265	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	12.00	PK	EXPO(R) Chisel-Tip Dry-Erase Markers, Black, Pack Of 36	24.7300	296.76
01/24/2024	608720	ODP Business Solutions, LLC	Chula Vista High	13	8265	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	6.00	DZN	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Point, Blue, Pack	13.8700	83.22
01/24/2024	608720	ODP Business Solutions, LLC	Chula Vista High	14	8265	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	10.00	DZN	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Point, Red, Pack	13.8700	138.70
01/24/2024	608720	ODP Business	Chula Vista High	15	8265	CORE•1•01•000000	9.00	DZN	EXPO(R) Low-Odor	13.8700	124.83

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC				•0•1110•1000•4310 •215•111•00000•			Dry-Erase Marker, Chisel Point, Green, Pack		
01/24/2024	608720	ODP Business Solutions, LLC	Chula Vista High	16	8265	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	3.00	DZN	TOPS(TM) Steno Books, 6 x 9, Gregg Ruled, 80 Sheets, Green,	13.3700	40.11
01/24/2024	608720	ODP Business Solutions, LLC	Chula Vista High	17	8265	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	10.00	PK	Office Depot(R) Brand Binder Clips, Medium, 1-1/4 Wide, 5/8	9.0500	90.50
01/24/2024	608720	ODP Business Solutions, LLC	Chula Vista High	18	8265	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	10.00	BX	Office Depot(R) Brand Binder Clips, Large, 2 Wide, 1 Capacit	1.6900	16.90
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	1	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	10.00	BX	Office Depot(R) Brand File Folders, 1/3 Cut, Letter Size, 30	6.9900	69.90
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	2	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	2.00	PK	BIC Gelocity Quick Dry Retractable Gel Pens, Medium Point, 0	10.7000	21.40
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	3	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	12.00	PK	Office Depot(R) Brand Paper Clips, Jumbo, Silver, Pack Of 10	6.7900	81.48
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	4	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	12.00	PK	Office Depot(R) Brand Paper Clips, No. 1, Small, Silver, Pac	2.6900	32.28
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	5	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	3.00	PK	Office Depot(R) Brand Laminating Pouches, ID Badge With Clip	1.6700	5.01
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	6	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	1.00	PK	Office Depot(R) Brand Laminating Pouches, Business Card Size	7.1900	7.19
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	7	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	10.00	BX	DYMO LabelWriter Self-Adhesive Name Badge Labels, 30857, Whi	20.5000	205.00
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	8	8268	CORE•1•01•000000 •0•1110•1000•4310	2.00	CT	Kimberly-Clark(R) Latex-free Instant	28.4100	56.82



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•235•111•00000•			Cold Pack, Pack Of 24		
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	9	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	2.00	BX	Office Depot(R) Brand 2-Tone Hanging File Folders, 1/5 Cut,	7.4300	14.86
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	10	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	2.00	PK	Tombow(R) Mono(R) Correction Tape In Retro Colors, Single Li	6.3000	12.60
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	11	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	2.00	PK	BIC Wite-Out Brand EZ Correct Correction Tape, 3/16 x 471-3/	10.6300	21.26
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	12	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	1.00	EA	2024 AT-A-GLANCE(R) Monthly Desk Wall Calendar, 11 x 8-1/2,	14.3900	14.39
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	13	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	1.00	EA	2024 AT-A-GLANCE(R) Dreams Monthly Wall Calendar, 15 x 12, J	17.1900	17.19
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	14	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	4.00	PK	Duracell(R) Coppertop AA Alkaline Batteries, Box Of 36	25.8400	103.36
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	15	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	10.00	BX	Office Depot(R) Brand Pink Bevel Erasers, Small, Box Of 36	2.9900	29.90
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	16	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	3.00	EA	Office Depot(R) Brand Mesh Business Card Holder, Black	3.0800	9.24
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	17	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	1.00	PK	Office Depot(R) Brand Laminating Pouches, Business Card Size	7.9900	7.99
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	18	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	2.00	PK	Scotch(R) Thermal Laminating Pouches TP5854-100, 8-15/16 x 1	26.9900	53.98
01/24/2024	608721	ODP Business Solutions, LLC	Montgomery High School	19	8268	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	3.00	PK	Office Depot(R) Brand Laminating Pouches, Letter Size, 5 Mil	16.9900	50.97

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/24/2024	608722	ODP Business Solutions, LLC	National City Middle School	1	8274	CORE•1•01•000000 •0•1110•2700•4310 •140•111•00000•	10.00	EA	Classic Rain Coat, Detachable Hood, 0.35 mm PVC/Polyester, Y	16.9900	169.90
01/24/2024	608722	ODP Business Solutions, LLC	National City Middle School	2	8274	CORE•1•01•000000 •0•1110•2700•4310 •140•111•00000•	1.00	BX	Sperian Reusable Corded Foam Ear Plugs, Pink/Yellow, Box Of	44.8700	44.87
01/24/2024	608722	ODP Business Solutions, LLC	National City Middle School	3	8274	CORE•1•01•000000 •0•1110•2700•4310 •140•111•00000•	1.00	CS	BOX Packaging Solid Vinyl Safety Tape, 3 Core, 2 x 36 Yd., B	46.9900	46.99
01/24/2024	608723	South Bay Expressway, LP	Transportation Department	1	8187	CORE•1•01•000000 •0•0000•3600•5890 •535•546•00000•	1.00	EA	TOLL ROAD FEES FOR DIST. VEHICLES	4,000.0000	4,000.00
01/24/2024	608724	DS Services of America, Inc	Bonita Vista High School	1	8200	CORE•1•01•000000 •0•1110•2700•4310 •205•111•00000•	1.00	LO	Sparkletts drinking water service ACCT#12280932	2.0100	0.00
01/24/2024	608725	Monkeysports Team USA Inc.	Athletics Department	1	8103	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	25.00	EA	MX EKG Shoulder Pad	93.0000	2,325.00
01/24/2024	608725	Monkeysports Team USA Inc.	Athletics Department	2	8103	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	Shipping/Handling	100.0000	100.00
01/24/2024	608726	Boca Rio Ink	Athletics Department	1	8169	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	47.00	EA	A4 - Men's Compression Muscle Shirt	18.9500	890.65
01/24/2024	608726	Boca Rio Ink	Athletics Department	2	8169	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	SET-Up FEE	30.0000	30.00
01/24/2024	608728	A & M Team Sales Inc	Athletics Department	1	8170	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	2.00	EA	Ladies Allesom Custom SB Jersey ( Navy	69.9500	139.90
01/24/2024	608728	A & M Team Sales Inc	Athletics Department	2	8170	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	2.00	EA	Ladies Alleson Custom Softball Jerseys (White)	69.9500	139.90
01/24/2024	608728	A & M Team Sales Inc	Athletics Department	3	8170	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	EA	Ladies Alleson Custom Pinstripe SB Pants	64.9500	64.95
01/24/2024	608729	A & M Team Sales Inc	Athletics Department	1	8167	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	21.00	EA	JERZEES HOODED SWEATSHIRTS W/ LOGO ( NAVY )	21.9500	460.95
01/24/2024	608730	A & M Team Sales Inc	Athletics Department	1	8165	CORE•1•01•321300 •0•1110•4200•4310	53.00	EA	SPORT TEK DRI FIT POLO SHIRTS	21.9500	1,163.35

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/24/2024	608731	A & M Team Sales Inc	Athletics Department	1	8162	•530•000•43213• CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	60.00	EA	GILDAN T- SHIRTS W/ LOGO ( NAVY )	8.9500	537.00
01/24/2024	608731	A & M Team Sales Inc	Athletics Department	2	8162	•530•000•43213• CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	SET UP CHARGE	35.0000	35.00
01/24/2024	608732	A & M Team Sales Inc	Athletics Department	1	8160	•530•000•43213• CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	13.00	EA	JERZEES HOODED SWEATSHIRTS # 996M W/ LOGO ( NAVY	25.9500	337.35
01/24/2024	608732	A & M Team Sales Inc	Athletics Department	2	8160	•530•000•43213• CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	SCREEN SET UP CHARGE	50.0000	50.00
01/24/2024	608733	Complete Office LLC	Otay Ranch High	1	8290	•530•000•43213• CORE•1•01•000000 •0•1110•1000•4310 •280•111•00000•	1.00	PF	Xerographic dual purpose paper, white 20#, 81/2" x 11"	1,590.0000	1,590.00
01/24/2024	608734	Nascimento, Jessica L	System Improvement and Innovation	1	7789	•538•344•46266• CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	New York Marriott Marquis	1,250.0000	1,250.00
01/24/2024	608734	Nascimento, Jessica L	System Improvement and Innovation	2	7789	•538•344•46266• CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Flight	700.9600	700.96
01/24/2024	608734	Nascimento, Jessica L	System Improvement and Innovation	3	7789	•538•344•46266• CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Per Diem excluding tips	280.0000	280.00
01/24/2024	608734	Nascimento, Jessica L	System Improvement and Innovation	4	7789	•538•344•46266• CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	A Dream Deferred March 25 - 27 2024	650.0000	650.00
01/24/2024	608734	Nascimento, Jessica L	System Improvement and Innovation	5	7789	•538•344•46266• CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Shuttle/Taxi/Uber	116.0000	116.00
01/24/2024	608735	Santee, Moena T	System Improvement and Innovation	1	7790	•538•344•46266• CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Hotel	1,250.0000	1,250.00
01/24/2024	608735	Santee, Moena T	System Improvement and Innovation	2	7790	•538•344•46266• CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Flight	700.9600	700.96
01/24/2024	608735	Santee, Moena T	System Improvement and Innovation	3	7790	•538•344•46266• CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Meals	280.0000	280.00
01/24/2024	608735	Santee, Moena T	System Improvement and Innovation	4	7790	•538•344•46266• CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Registration for Moena Santee	650.0000	650.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/24/2024	608735	Santee, Moena T	Innovation System Improvement and Innovation	5	7790	•538•344•46266• CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Uber	116.0000	116.00
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	1	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	14.00	PK	Post-it Super Sticky Notes, 1 7/8 in x 1 7/8 in, 10 Pads, 90	5.9600	83.44
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	2	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	25.00	DZN	Paper Mate(R) Ballpoint Stick Pens, Medium Point, 1.0 mm, Re	1.6600	41.50
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	3	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	5.00	EA	Swingline(R) Commercial Desk Stapler, 20 Sheets Capacity, Bl	8.7200	43.60
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	4	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	6.00	EA	Scotch(R) Desk Tape Dispenser, 100 Recycled, Black	1.8200	10.92
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	5	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	3.00	BX	Charles Leonard 12 Double-Beveled Wood Rulers, Box Of 36	22.9900	68.97
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	6	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	6.00	BX	Office Depot(R) Brand Standard Weight Sheet Protectors, 8-1/	5.4500	32.70
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	7	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	2.00	DZN	Sharpie(R) Permanent Markers, Chisel Tip, Black Ink, Pack Of	7.9600	15.92
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	8	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	100.00	PK	Elmers(R) Glue Stick Classroom Pack, All-Purpose Clear, Box	8.7900	879.00
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	9	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	100.00	PK	Office Depot(R) Brand Notebook Filler Paper, College-Ruled,	1.7900	179.00
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	10	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	100.00	PK	Oxford(R) Index Cards, Ruled, 3 x 5, White, Pack Of 100	0.5500	55.00
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	11	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	8.00	PK	Ticonderoga(R) Woodcase Pencils, #2 Lead, Soft, Pack of 96	26.5900	212.72

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	12	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	6.00	SET	Fiskars Schoolworks 5 Kids Scissors Classpack - 5 Overall Le	16.9900	101.94
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	13	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	6.00	DZN	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Tip, Black, Pack	12.3900	74.34
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	14	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	6.00	DZN	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Point, Blue, Pack	13.8700	83.22
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	15	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	10.00	BX	OIC(R) Pushpins, Clear, Box Of 100	3.8900	38.90
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	16	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	30.00	DZN	Paper Mate(R) Ballpoint Stick Pens, Medium Point, 1.0 mm, Bl	1.6600	49.80
01/24/2024	608736	ODP Business Solutions, LLC	Castle Park High School	17	8252	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	35.00	DZN	Paper Mate(R) Ballpoint Stick Pens, Medium Point, 1.0 mm, Bl	1.6600	58.10
01/24/2024	608737	ODP Business Solutions, LLC	San Ysidro High School	1	8262	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	1.00	DZN	Pilot(R) G-2(TM) Retractable Gel Pens, Bold Point, 1.0 mm, C	13.5400	13.54
01/24/2024	608737	ODP Business Solutions, LLC	San Ysidro High School	2	8262	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	20.00	BX	BIC Round Stic Ballpoint Pens, Medium Point, 1.0 mm, Translu	4.4900	89.80
01/24/2024	608737	ODP Business Solutions, LLC	San Ysidro High School	3	8262	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	20.00	BX	BIC Round Stic Ballpoint Pens, Medium Point, 1.0 mm, Translu	4.4900	89.80
01/24/2024	608737	ODP Business Solutions, LLC	San Ysidro High School	4	8262	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	25.00	DZN	BIC Round Stic Ballpoint Pens, Medium Point, 1.0 mm, Translu	1.0500	26.25
01/24/2024	608737	ODP Business Solutions, LLC	San Ysidro High School	5	8262	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	25.00	PK	Office Depot(R) Brand Wood Pencils, #2 Lead, Medium, Pack of	8.1600	204.00
01/24/2024	608737	ODP Business Solutions, LLC	San Ysidro High School	6	8262	CORE•1•01•000000 •0•1110•1000•4310	25.00	BX	Office Depot(R) Brand Glue Sticks,	7.9900	199.75

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•240•111•00000•			0.32 Oz, Clear, Pack Of 3		
01/24/2024	608737	ODP Business Solutions, LLC	San Ysidro High School	7	8262	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	25.00	PK	Office Depot(R) Brand Standard Staples, 1/4, 5,000 Staples P	3.7500	93.75
01/24/2024	608737	ODP Business Solutions, LLC	San Ysidro High School	8	8262	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	40.00	EA	Office Depot(R) Brand Classic Full-Strip Desktop Stapler, Bl	6.5900	263.60
01/24/2024	608737	ODP Business Solutions, LLC	San Ysidro High School	9	8262	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	1.00	DZN	Pilot(R) G-2 Retractable Gel Pens, Fine Point, 0.7 mm, Clear	13.1400	13.14
01/24/2024	608737	ODP Business Solutions, LLC	San Ysidro High School	10	8262	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	1.00	EA	2024 AT-A-GLANCE(R) 3-Month Reference Vertical Wall Calendar	18.3900	18.39
01/24/2024	608737	ODP Business Solutions, LLC	San Ysidro High School	11	8262	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	1.00	EA	Logitech(R) M325s Wireless Mouse, Black	15.0800	15.08
01/24/2024	608737	ODP Business Solutions, LLC	San Ysidro High School	12	8262	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	40.00	EA	Office Depot(R) Brand Transparent Plastic Ruler For Binders,	0.4000	16.00
01/24/2024	608737	ODP Business Solutions, LLC	San Ysidro High School	13	8262	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	5.00	BX	Duracell(R) Coppertop AAA Alkaline Batteries, Box Of 36	28.6700	143.35
01/24/2024	608737	ODP Business Solutions, LLC	San Ysidro High School	14	8262	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	25.00	BX	Office Depot(R) Brand Pink Bevel Erasers, Small, Box Of 36	2.9900	74.75
01/24/2024	608737	ODP Business Solutions, LLC	San Ysidro High School	15	8262	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	25.00	PK	Scotch(R) Transparent Tape, 3/4 x 1000, Clear, Pack of 24 ro	38.9900	974.75
01/24/2024	608737	ODP Business Solutions, LLC	San Ysidro High School	16	8262	CORE•1•01•000000 •0•1110•1000•4310 •240•111•00000•	5.00	DZN	Office Depot(R) Brand Correction Fluid, Multipurpose, 20 mL,	6.8600	34.30
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	1	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	1.00	EA	Pendaflex(R) All-Purpose Plastic Sorter, Beige	56.9900	56.99

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	2	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	4.00	PK	Dixon(R) Presharpened Golf Pencils, Presharpened, #2 Lead, S	7.4300	29.72
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	3	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	3.00	PK	Office Depot(R) Brand Side-Application Correction Tape, 1 Li	6.4900	19.47
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	4	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	1.00	PK	Post-it(R) Pop Up Notes, 3 in x 3 in, 18 Pads, 100 Sheets/Pa	20.9900	20.99
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	5	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	1.00	PK	Post-it Super Sticky Pop Up Notes, 3 in x 3 in, 12 Pads, 90	13.7500	13.75
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	6	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	1.00	EA	Mount-It! MI-7854 Under Desk Printer Stand With Wheels, 14-5	47.9900	47.99
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	7	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	1.00	PK	JAM Paper(R) Letter-Size Clipboards With Low-Profile Metal C	24.5900	24.59
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	8	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	2.00	EA	Office Depot(R) Brand A-Z Poly Index Card Guide Set, 4 x 6,	9.9900	19.98
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	9	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	1.00	PK	Avery(R) TrueBlock(R) File Folder Labels With Sure Feed(R) T	34.2100	34.21
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	10	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	1.00	EA	NI-5504813871942477 0;17# #Custom 2000 PLUS(R) Self-Inking St	21.9900	21.99
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	11	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	1.00	EA	NI-7112424171942494 3;18# #Custom Office Depot(R) Brand Pre-I	20.9900	20.99
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	12	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	1.00	BX	Duracell(R) Coppertop AAA Alkaline Batteries, Box Of 36	28.6700	28.67
01/24/2024	608738	ODP Business	Castle Park Middle	13	8302	CORE•1•01•000000	1.00	PK	Duracell(R)	25.8400	25.84

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC	School			•0•1110•1000•4310 •110•111•00000•			Coppertop AA Alkaline Batteries, Box Of 36		
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	14	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	1.00	PK	Office Depot(R) Brand Standard-Duty Corrugated Storage Boxes	15.4100	15.41
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	15	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	6.00	PK	Office Depot(R) Brand Blank Index Cards, 3 x 5, White, Pack	1.6900	10.14
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	16	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	5.00	EA	Swingline(R) Eco Version Standard Stapler, 15 Sheets Capacit	5.2900	26.45
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	17	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	1.00	EA	Bright Air Max Scented Gel Odor Eliminator - Gel - 8 oz - Ci	11.2900	11.29
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	18	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	3.00	PK	Elmers(R) Glue Stick Classroom Pack, All-Purpose Clear, Box	8.7900	26.37
01/24/2024	608738	ODP Business Solutions, LLC	Castle Park Middle School	19	8302	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	3.00	PK	Office Depot(R) Brand Wood Pencils, #2 Lead, Medium, Pack of	8.1600	24.48
01/24/2024	608739	Gomez, Priscilla D	System Improvement and Innovation	1	7792	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Hotel	1,250.0000	1,250.00
01/24/2024	608739	Gomez, Priscilla D	System Improvement and Innovation	2	7792	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Flight	700.9600	700.96
01/24/2024	608739	Gomez, Priscilla D	System Improvement and Innovation	3	7792	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Meals	280.0000	280.00
01/24/2024	608739	Gomez, Priscilla D	System Improvement and Innovation	4	7792	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Registration for Priscilla Gomez	650.0000	650.00
01/24/2024	608739	Gomez, Priscilla D	System Improvement and Innovation	5	7792	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Uber	116.0000	116.00
01/24/2024	608740	Haynes, Sessa	System Improvement and Innovation	1	7902	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Hotel	1,250.0000	1,250.00



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/24/2024	608740	Haynes, Sesha	System Improvement and Innovation	2	7902	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Flight	700.9600	700.96
01/24/2024	608740	Haynes, Sesha	System Improvement and Innovation	3	7902	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Meals	280.0000	280.00
01/24/2024	608740	Haynes, Sesha	System Improvement and Innovation	4	7902	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Registration for Sesha Haynes	650.0000	650.00
01/24/2024	608740	Haynes, Sesha	System Improvement and Innovation	5	7902	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Uber	116.0000	116.00
01/24/2024	608741	Scott, Sasha	System Improvement and Innovation	1	7906	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Hotel	1,250.0000	1,250.00
01/24/2024	608741	Scott, Sasha	System Improvement and Innovation	2	7906	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Flight	700.9600	700.96
01/24/2024	608741	Scott, Sasha	System Improvement and Innovation	3	7906	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Meals	280.0000	280.00
01/24/2024	608741	Scott, Sasha	System Improvement and Innovation	4	7906	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Registration for Sasha Scott	650.0000	650.00
01/24/2024	608741	Scott, Sasha	System Improvement and Innovation	5	7906	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Uber	116.0000	116.00
01/24/2024	608742	Laurel For Leaders	Sweetwater High School	1	8021	CORE•1•01•000000 •0•1110•2700•5220 •260•111•00000•	1.00	LO	Laurel for Leaders Feb 13 2024	50.0000	50.00
01/25/2024	608743	ODP Business Solutions, LLC	Montgomery Middle School	1	8190	CORE•1•01•090000 •0•1110•2495•4310 •135•403•40900•	2.00	PK	Post-it(R) Super Sticky Easel Pads, 25 x 30, White, Pack Of	109.9900	219.98
01/25/2024	608743	ODP Business Solutions, LLC	Montgomery Middle School	2	8190	CORE•1•01•090000 •0•1110•2495•4310 •135•403•40900•	60.00	PK	Geographics Letter Recycled Certificate Holder - 8 1/2 x 11	22.9900	1,379.40
01/25/2024	608743	ODP Business Solutions, LLC	Montgomery Middle School	3	8190	CORE•1•01•090000 •0•1110•2495•4310 •135•403•40900•	4.00	PK	Geographics Parchment Certificates, 8-1/2 x 11, Conventional	14.9900	59.96
01/25/2024	608743	ODP Business Solutions, LLC	Montgomery Middle School	4	8190	CORE•1•01•090000 •0•1110•2495•4310 •135•403•40900•	1.00	PK	Geographics Foil Certificates, 8-1/2 x 11, Rome Gold, Pack	9.7400	9.74

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/25/2024	608743	ODP Business Solutions, LLC	Montgomery Middle School	5	8190	CORE•1•01•090000 •0•1110•2495•4310 •135•403•40900•	3.00	PK	O Sharpie(R) Permanent Fine- Point Markers, Assorted Colors, Pa	9.8300	29.49
01/25/2024	608743	ODP Business Solutions, LLC	Montgomery Middle School	6	8190	CORE•1•01•090000 •0•1110•2495•4310 •135•403•40900•	1.00	PK	ScotchBlue Original Multi-Surface Painters Tape, 0.94 x 60 Y	29.7400	29.74
01/25/2024	608744	ODP Business Solutions, LLC	Visual & Performing Arts Department	1	8226	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	2.00	DZN	Prismacolor(R) Magic Rub(R) Vinyl Erasers, White, Pack Of 12	7.0900	14.18
01/25/2024	608744	ODP Business Solutions, LLC	Visual & Performing Arts Department	2	8226	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	1.00	BE	Pacon(R) UCreate Poly Cover Sketch Books, 12 x 9, 75 Sheets,	32.9900	32.99
01/25/2024	608744	ODP Business Solutions, LLC	Visual & Performing Arts Department	3	8226	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	24.00	EA	Pacon(R) Art1st(R) Sketch Diary, 11 x 8 1/2, 70 Sheets	4.6900	112.56
01/25/2024	608744	ODP Business Solutions, LLC	Visual & Performing Arts Department	4	8226	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	3.00	EA	Prismacolor(R) Premier Pencil Sharpener, Black	6.9900	20.97
01/25/2024	608744	ODP Business Solutions, LLC	Visual & Performing Arts Department	5	8226	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	3.00	PK	Prismacolor(R) Magic Rub(R) Vinyl Erasers, Beige, Pack Of 3	3.4800	10.44
01/25/2024	608745	ODP Business Solutions, LLC	Hilltop Middle School	1	8244	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	56.00	EA	Realspace(TM) Magnetic Dry-Erase Whiteboard, 36 x 48, Silver	89.5900	5,017.04
01/25/2024	608745	ODP Business Solutions, LLC	Hilltop Middle School	2	8244	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	32.00	DZN	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Point, Assorted C	12.4900	399.68
01/25/2024	608745	ODP Business Solutions, LLC	Hilltop Middle School	3	8244	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	2.00	RM	Xerox(R) Vitality Colors(TM) Color Multi-Use Printer amp; Co	7.7000	15.40
01/25/2024	608745	ODP Business Solutions, LLC	Hilltop Middle School	4	8244	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	2.00	RM	Xerox(R) Vitality Colors(TM) Color Multi-Use Printer amp; Co	7.7000	15.40
01/25/2024	608745	ODP Business Solutions, LLC	Hilltop Middle School	5	8244	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	2.00	PK	Astrobrights Cardstock, 8.5 x 11, 65 Lb., Stardust	27.9900	55.98

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/25/2024	608745	ODP Business Solutions, LLC	Hilltop Middle School	6	8244	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	2.00	PK	White, 25 Astrobrights Color Cardstock, 8.5 x 11, 65 Lb, Lunar Blue, 2	11.8900	23.78
01/25/2024	608745	ODP Business Solutions, LLC	Hilltop Middle School	7	8244	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	25.00	BG	Office Depot(R) Brand Rubber Bands, #64, 3 1/2 x 1/4, Crepe,	3.2900	82.25
01/25/2024	608746	ODP Business Solutions, LLC	Mar Vista High School	1	8246	CORE•1•01•301000 •0•1110•2495•4310 •230•403•43010•	4.00	EA	Smead(R) Cascading Wall Organizer, Letter Size, Multicolor	11.7000	46.80
01/25/2024	608746	ODP Business Solutions, LLC	Mar Vista High School	2	8246	CORE•1•01•301000 •0•1110•2495•4310 •230•403•43010•	5.00	EA	Office Depot(R) Brand High-Back Literature Holder, 7- 3/4H x	7.9900	39.95
01/25/2024	608746	ODP Business Solutions, LLC	Mar Vista High School	3	8246	CORE•1•01•301000 •0•1110•2495•4310 •230•403•43010•	1.00	BX	C-Line 2-Pocket Paper Folders With Prongs, Letter Size, Asso	67.9900	67.99
01/25/2024	608746	ODP Business Solutions, LLC	Mar Vista High School	4	8246	CORE•1•01•301000 •0•1110•2495•4310 •230•403•43010•	1.00	EA	Mind Reader Network Collection 5-Drawer File Storage Desk Or	69.9900	69.99
01/25/2024	608746	ODP Business Solutions, LLC	Mar Vista High School	5	8246	CORE•1•01•301000 •0•1110•2495•4310 •230•403•43010•	4.00	EA	Office Depot(R) Brand Slanted Sign Holder, Vertical, 11H x 8	3.2800	13.12
01/25/2024	608746	ODP Business Solutions, LLC	Mar Vista High School	6	8246	CORE•1•01•301000 •0•1110•2495•4310 •230•403•43010•	1.00	CT	Dixie(R) Ultra Soak Proof Shield Heavyweight Paper Plates, 5	56.9900	56.99
01/25/2024	608746	ODP Business Solutions, LLC	Mar Vista High School	7	8246	CORE•1•01•301000 •0•1110•2495•4310 •230•403•43010•	1.00	CT	Dart(R) Insulated Foam Drinking Cups, White, 10 Oz, Case Of	49.5200	49.52
01/25/2024	608746	ODP Business Solutions, LLC	Mar Vista High School	8	8246	CORE•1•01•301000 •0•1110•2495•4310 •230•403•43010•	2.00	PK	Dixie(R) PerfecTouch by GP PRO Hot Cups, 8 Oz, Pack Of 50 Cu	5.4200	10.84
01/25/2024	608747	ODP Business Solutions, LLC	Athletics Department	1	8329	CORE•1•01•000000 •0•1123•4200•4310 •530•384•00000•	10.00	CT	Office Depot(R) Brand Business Multi-Use Printer amp; Copier	39.8900	398.90
01/25/2024	608747	ODP Business	Athletics Department	2	8329	CORE•1•01•000000	2.00	EA	Tide(R) Simply Clean	11.9500	23.90

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC				•0•1123•4200•4310 •530•384•00000•			amp; Fresh Liquid Laundry Detergent, Re		
01/25/2024	608747	ODP Business Solutions, LLC	Athletics Department	3	8329	CORE•1•01•000000 •0•1123•4200•4310 •530•384•00000•	1.00	PK	Wilens Standard Duty Microfiber Cloths, 16, Green, Pack Of 12	9.8500	9.85
01/25/2024	608747	ODP Business Solutions, LLC	Athletics Department	4	8329	CORE•1•01•000000 •0•1123•4200•4310 •530•384•00000•	2.00	PK	Scotch-Brite(TM) No Scratch Multipurpose Scrub Sponge, Blue,	3.9700	7.94
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	1	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	2.00	DZN	Pentel(R) e-Sharp(TM) Mechanical Pencils, 0.5 mm, 72 Recycle	8.4400	16.88
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	2	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	20.00	EA	StarTech.com Slim Stereo Splitter Cable - 3.5mm Male to 2x 3	7.9900	159.80
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	3	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	5.00	CT	Office Depot(R) Brand Business Multi-Use Printer amp; Copier	39.8900	199.45
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	4	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	1.00	DZN	TUL(R) GL Series Retractable Gel Pens, Medium Point, 0.7 mm,	12.9900	12.99
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	5	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	1.00	PK	Duracell(R) Coppertop AA Alkaline Batteries, Box Of 36	25.8400	25.84
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	6	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	1.00	BX	Duracell(R) Coppertop AAA Alkaline Batteries, Box Of 36	28.6700	28.67
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	7	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	1.00	BX	Duracell(R) Coppertop AAA Alkaline Batteries, Box Of 36	28.6700	28.67
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	8	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	1.00	PK	Exact(R) Vellum Bristol Cover Stock, 8 1/2 x 11, 67 Lb, Ivor	8.9900	8.99
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	9	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	1.00	PK	Office Depot(R) Brand Poly Project Tab Folders, Letter Size,	1.6800	1.68

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	10	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	2.00	PK	Post-it Pop Up Notes, 3 in x 3 in, 12 Pads, 100 Sheets/Pad,	18.7400	37.48
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	11	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	5.00	PK	Office Depot(R) Brand Easel Pad Flip Chart Markers, 100 Recy	5.2900	26.45
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	12	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	5.00	PK	Office Depot(R) Brand Easel Pad Flip Chart Markers, 100 Recy	5.2900	26.45
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	13	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	10.00	PK	EXPO(R) Vis-A-Vis(R) Wet-Erase Fine-Tip Markers, Assorted Co	8.4900	84.90
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	14	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	1.00	PK	Post-it(R) Super Sticky Notes, 1-7/8 in x 1-7/8 in, 18 Pads,	10.8900	10.89
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	15	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	2.00	CT	Clorox(R) Disinfecting Wipes, 7 x 8, Fresh Scent, 75 Wipes P	34.2000	68.40
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	16	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	1.00	EA	Logitech(R) R400 2.4GHz Wireless Presenter	30.7500	30.75
01/25/2024	608748	ODP Business Solutions, LLC	Research and Evaluation Department	17	8289	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	1.00	PK	Scotch(R) Heavy-Duty Shipping Packing Tape With Dispenser, 1	19.8900	19.89
01/25/2024	608749	El Tapatio Restaurant Inc.	Research and Evaluation Department	1	8228	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	30.00	EA	Lunch on 1/25/24	11.5000	345.00
01/25/2024	608749	El Tapatio Restaurant Inc.	Research and Evaluation Department	2	8228	CORE•1•01•000000 •0•1110•3160•4317 •528•000•00000•	1.00	LO	Delivery	35.0000	35.00
01/25/2024	608750	DS Services of America, Inc	Bonita Vista High School	1	8324	CORE•1•01•000000 •0•1110•2700•4310 •205•111•00000•	1.00	LO	Sparkletts Water service ACCT#12280932 Closed Final invoice	2.0100	2.01
01/25/2024	608751	Velliquette, Katherine	Career Technical Education Department	1	7809	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	ICT Conf- Jan 4&5	100.0000	100.00
01/25/2024	608751	Velliquette, Katherine	Career Technical Education Department	2	7809	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Sonesta San Jose	265.1600	265.16

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/25/2024	608751	Velliquette, Katherine	Career Technical Education Department	3	7809	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Per Diem excluding tips	87.0000	87.00
01/25/2024	608751	Velliquette, Katherine	Career Technical Education Department	4	7809	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Southwest	357.8000	357.80
01/25/2024	608751	Velliquette, Katherine	Career Technical Education Department	5	7809	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Auto miles	28.9400	28.94
01/25/2024	608752	Boomerang Project (The)	Hilltop High School	1	7827	CORE•1•01•301000 •0•1110•1000•5220 •225•419•43010•	1.00	LO	Link Crew Basic Training	3,725.0000	3,725.00
01/25/2024	608753	Laurel For Leaders	Mar Vista High School	1	7955	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	1.00	LO	Laurels for Leaders Conference Feb 13 2024	50.0000	50.00
01/25/2024	608754	Whistleblower Security Inc	Internal Audit Department	1	7676	CORE•1•01•000000 •0•0000•7300•5820 •503•000•00000•	1.00	LO	Fraud Hotline and	4,167.0000	4,167.00
01/25/2024	608754	Whistleblower Security Inc	District	2	7676	CORE•1•01•000000 •0•0000•0000•9330 •000•000•00000•	1.00	LO	Fraud Hotline and	5,833.0000	5,833.00
01/25/2024	608755	South Bay Community Services	Castle Park High School	1	7859	CORE•1•01•412400 •0•1110•1000•5810 •210•458•44124•	1.00	LO	CPH/SBCS - Staffing Services 2023-2024	18,452.0000	18,452.00
01/25/2024	608755	South Bay Community Services	Castle Park High School	2	7859	CORE•1•01•412400 •0•1110•1000•5100 •210•458•44124•	1.00	LO	CPH/SBCS - Staffing Services 2023-2024	78,366.0000	78,366.00
01/25/2024	608755	South Bay Community Services	State and Federal Programs Department	3	7859	CORE•1•01•412400 •0•1110•1000•5100 •524•404•44124•	1.00	LO	CPH/SBCS - Staffing Services 2023-2024	8,714.0000	8,714.00
01/25/2024	608756	Safeway Inc.	Teaching and Learning Department	1	8287	CORE•1•01•000000 •0•0000•7100•4317 •525•000•00000•	1.00	LO	Community Schools Committee Meetings	400.0000	400.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	1	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Bookshelf divider nonfiction	12.7500	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	2	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Color Craze Positive Words Bookmarks 200/pkg	9.5000	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	3	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Checkers game	10.4500	0.00

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	4	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Let's Talk Cubes 6/set	14.6300	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	5	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Avery 8160 Standard Inkjet Label	19.0400	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	6	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Chess game	9.3100	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	7	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Candyland game	18.0500	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	8	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Crazy for Kawaii Bookmarks 200/pkg	9.5000	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	9	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Book lovers decal 6/pkg	4.5600	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	10	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Growth Mindset bookmarks 6/pkg	9.5000	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	11	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	League of Extraordinary Women bookmarks 200/pkg	9.5000	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	12	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Just Be bookmarks 200/pkg	9.5000	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	13	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Spooky Halloween Pattern Glow bookmarks 100/pkg	8.5500	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	14	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Candy Hearts Scented bookmarks 100/pkg	8.5500	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	15	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Popcorn scented bookmarks 100/pkg	8.5500	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	16	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Halloween READ glow bookmarks 100/pkg	8.5500	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	17	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Pizza Scented bookmarks 100/pkg	8.5500	0.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	18	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Gingerbread Scented bookmarks 100/pkg	8.5500	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	19	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Great books 300-piece	16.1500	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	20	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Ansagrams game	23.7500	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	21	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	CrossMath game	21.3700	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	22	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Science Trivia Challenge game	28.5000	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	23	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	In The Library You Can Poster	8.0700	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	24	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Have Book Will Travel Poster	8.0700	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	25	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	2.00	EA	Apron Library Logo	15.7200	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	26	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Bookshelf divider Manga	12.7500	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	27	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Bookshelf divider Spanish	12.7500	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	28	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Carpets for Kids Choose Kind	155.4800	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	29	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	2.00	EA	ExcelMark Flash Pre-inked Stamp 4-5 lines	38.6700	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	30	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	EA	Digital single barcoded labels 1000labels/pkg	56.1000	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	31	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	1.00	LO	Shipping	137.2900	0.00
01/25/2024	608757	Demco Inc.	Chula Vista Middle	32	7998	CORE•1•01•090000	1.00	EA	Dewey Word cloud	12.3500	0.00



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
			School			•0•1110•2420•4310 •115•325•40900•			poster 10/pkg		
01/25/2024	608757	Demco Inc.	Chula Vista Middle School	33	7998	CORE•1•01•090000 •0•1110•2420•4310 •115•325•40900•	2.00	EA	Clear glossy label protectors	52.7000	0.00
01/25/2024	608758	CDW Government, Inc.	Hilltop Middle School	1	8249	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	2.00	EA	STARTECH.COM 2 PORT HDMI SPLITTER	55.5300	0.00
01/25/2024	608759	Prime Sports Sales & Design	Athletics Department	1	8191	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	15.00	EA	Adidas Icon Pulse Womens Pack It In Jersey	63.0000	945.00
01/25/2024	608759	Prime Sports Sales & Design	Athletics Department	2	8191	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	15.00	EA	Adidas Icon Pulse Womens Pack It In Shorts	66.0000	990.00
01/25/2024	608759	Prime Sports Sales & Design	Athletics Department	3	8191	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	Shipping	55.3500	55.35
01/25/2024	608760	Capital One, N.A.	Southwest High School	3	6477	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Nespresso VertuoPlus Deluxe Coffee and Espresso Machine	148.0500	148.05
01/25/2024	608760	Capital One, N.A.	Southwest High School	4	6477	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Keurig K-Supreme SMART Coffee Maker	179.9900	179.99
01/25/2024	608760	Capital One, N.A.	Southwest High School	5	6477	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	EA	PVIFS PVIFS Coffee Accessory And Condiment Storage	43.9900	87.98
01/25/2024	608760	Capital One, N.A.	Southwest High School	6	6477	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Cuisinart Cuisinart Digital 1 qt. Electric Tea Kettle	99.9500	99.95
01/25/2024	608760	Capital One, N.A.	Southwest High School	7		CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	LO	Estimated Taxes & Fees	5.1600	5.16
01/25/2024	608761	Rasix Computer Center, Inc.	Castle Park High School	1	8218	CORE•1•01•000000 •0•1110•2700•4310 •210•111•00000•	1.00	EA	HP 17A (CF217A) Black Original Laserjet Toner Cartridge	49.0000	49.00
01/25/2024	608761	Rasix Computer Center, Inc.	Castle Park High School	2		CORE•1•01•000000 •0•1110•2700•4310 •210•111•00000•	1.00	LO	SHIPPING	10.0000	10.00
01/25/2024	608762	CDW LLC	Rancho Del Rey Middle School	1	8000	CORE•1•01•000000 •0•1110•1000•4410 •145•111•00000•	1.00	EA	TRIPPLITE ROLLING TV CART F/55-85" DISP, WIDE LEGS,	363.8500	363.85

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/25/2024	608762	CDW LLC	Rancho Del Rey Middle School	2	8000	CORE•1•01•000000 •0•1110•1000•4410 •145•111•00000•	2.00	EA	LOCKING STARTECH MOBILE TV CART, PORTABLE ROLLING TV STAND 37-70"	390.8000	781.60
01/25/2024	608762	CDW LLC	Rancho Del Rey Middle School	3	8000	CORE•1•01•000000 •0•1110•1000•4410 •145•111•00000•	1.00	EA	STARTECH 4 PORT HDMI SPLITTER - 4K 60HZ - 1X4 HDMI 2.0 CABLE	72.8800	72.88
01/25/2024	608762	CDW LLC	Rancho Del Rey Middle School	4	8000	CORE•1•01•000000 •0•1110•1000•4410 •145•111•00000•	1.00	EA	TRIPP LITE 50' HIGH SPEED HDMI CABLE DIGITAL AUDIO VIDEO GOL	45.1100	45.11
01/25/2024	608763	Eric Armin Inc. (EAI)	Hilltop Middle School	1	8214	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	56.00	EA	QSDP-534598, JUMBO MAGNETIC ALGEBRA TILES, SET OF 35	28.0100	1,568.56
01/25/2024	608763	Eric Armin Inc. (EAI)	Hilltop Middle School	2	8214	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	14.00	EA	QSDP-506563, MAGNETIC X-Y COORDINATE GRIDS, SET OF 4	25.4600	356.44
01/25/2024	608763	Eric Armin Inc. (EAI)	Hilltop Middle School	3	8214	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	4.00	EA	QSDP-534916, DRY ERASE MARKERS: FINE TIP ASSORTED COLORS	49.9500	199.80
01/25/2024	608763	Eric Armin Inc. (EAI)	Hilltop Middle School	4	8214	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	3.00	EA	QSDP-532231 CENTIMETER GRID DRY ERASE BOARDS 9"X12"	99.0000	297.00
01/25/2024	608763	Eric Armin Inc. (EAI)	Hilltop Middle School	5	8214	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	12.00	EA	QSDP-521003, SMARTPAL DRY ERASE SLEEVES CLASSROOM KIT	101.9600	1,223.52
01/25/2024	608763	Eric Armin Inc. (EAI)	Hilltop Middle School	6	8214	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	3.00	EA	QSDP-520827,CALPAL BASIC CALCULATOR STORAGE POCKET CHART	16.9600	50.88
01/25/2024	608763	Eric Armin Inc. (EAI)	Hilltop Middle School	7	8214	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	3.00	EA	QSDP-565440, CALCPAL EAI-350 SCIENTIFIC CALCULATOR SET	92.6000	277.80
01/25/2024	608763	Eric Armin Inc. (EAI)	Hilltop Middle School	8	8214	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	6.00	EA	QSDP- 520693, ALGEBRA TILES COMBINATION	246.4600	1,478.76

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/25/2024	608763	Eric Armin Inc. (EAI)	Hilltop Middle School	9	8214	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	1.00	EA	CLASSROOM KIT QSDP-10000	0.0000	0.00
01/25/2024	608764	Honors Graduation LLC	Montgomery High School	1	8217	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	20.00	EA	CUSTOM CLASSIC STOLES	30.6000	612.00
01/25/2024	608764	Honors Graduation LLC	Montgomery High School	2	8217	CORE•1•01•722000 •4•3800•1000•4310 •235•509•47220•	1.00	EA	FLAT RATE STANDARD	4.0000	4.00
01/25/2024	608766	Awards Unlimited LLC	Career Technical Education Department	1	8222	CORE•1•01•090000 •0•3800•1000•4310 •529•727•40900•	1.00	EA	7 1/2" Blue Star Column Acrylic with Blue Base	60.2700	60.27
01/25/2024	608766	Awards Unlimited LLC	Career Technical Education Department	2	8222	CORE•1•01•090000 •0•3800•1000•4310 •529•727•40900•	1.00	EA	6 3/4" Blue Star Column Acrylic with Blue Base	53.4500	53.45
01/25/2024	608766	Awards Unlimited LLC	Career Technical Education Department	3	8222	CORE•1•01•090000 •0•3800•1000•4310 •529•727•40900•	25.00	EA	1st Place Trophy	18.0000	450.00
01/25/2024	608766	Awards Unlimited LLC	Career Technical Education Department	4	8222	CORE•1•01•090000 •0•3800•1000•4310 •529•727•40900•	25.00	EA	2nd Place Trophy	14.5000	362.50
01/25/2024	608766	Awards Unlimited LLC	Career Technical Education Department	5	8222	CORE•1•01•090000 •0•3800•1000•4310 •529•727•40900•	25.00	EA	3rd Place Trophy	12.0000	300.00
01/25/2024	608766	Awards Unlimited LLC	Career Technical Education Department	6	8222	CORE•1•01•090000 •0•3800•1000•4310 •529•727•40900•	25.00	EA	1st Place Ribbon - White/Gold Foil	2.5000	62.50
01/25/2024	608766	Awards Unlimited LLC	Career Technical Education Department	7	8222	CORE•1•01•090000 •0•3800•1000•4310 •529•727•40900•	25.00	EA	2nd Place Ribbon - Blue/Gold Foil	2.5000	62.50
01/25/2024	608766	Awards Unlimited LLC	Career Technical Education Department	8	8222	CORE•1•01•090000 •0•3800•1000•4310 •529•727•40900•	25.00	EA	3rd Place Ribbon - Red/Gold Foil	2.5000	62.50
01/25/2024	608766	Awards Unlimited LLC	Career Technical Education Department	9	8222	CORE•1•01•090000 •0•3800•1000•4310 •529•727•40900•	25.00	EA	4th Place Ribbon - Pink/Gold Foil	2.5000	62.50
01/25/2024	608766	Awards Unlimited LLC	Career Technical Education Department	10	8222	CORE•1•01•090000 •0•3800•1000•4310 •529•727•40900•	2.00	EA	Labor	10.0000	20.00
01/25/2024	608767	ODP Business Solutions, LLC	Mar Vista High School	1	8313	CORE•1•01•000000 •0•1133•1000•4310 •230•111•00000•	1.00	BX	Crayola(R) Broad Line Marker Classpack(R)	60.6900	60.69

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/25/2024	608767	ODP Business Solutions, LLC	Mar Vista High School	2	8313	CORE•1•01•000000 •0•1133•1000•4310 •230•111•00000•	5.00	PK	Office Depot(R) Brand Sticky Notes Value Pack, 3 x 3, Yellow	7.8500	39.25
01/25/2024	608767	ODP Business Solutions, LLC	Mar Vista High School	3	8313	CORE•1•01•000000 •0•1133•1000•4310 •230•111•00000•	1.00	BE	Sparco 3HP Notebook Filler Paper - 1800 Sheets - College Rul	33.9900	33.99
01/25/2024	608767	ODP Business Solutions, LLC	Mar Vista High School	4	8313	CORE•1•01•000000 •0•1133•1000•4310 •230•111•00000•	4.00	EA	Pacon Unruled Easel Pads - 50 Sheets - Plain - Stapled/Glued	19.9900	79.96
01/25/2024	608768	ODP Business Solutions, LLC	Mar Vista High School	1	8340	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	1.00	GLL	EXPO(R) Dry-Erase Surface Cleaner, 1 Gallon Bottle	21.0900	21.09
01/25/2024	608768	ODP Business Solutions, LLC	Mar Vista High School	2	8340	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	1.00	CT	Dart(R) Insulated Foam Drinking Cups, White, 10 Oz, Case Of	49.5200	49.52
01/25/2024	608768	ODP Business Solutions, LLC	Mar Vista High School	3	8340	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	1.00	BX	Genuine Joe Plastic Stirrers - 5.5 Length - Plastic, Polypro	6.1600	6.16
01/25/2024	608768	ODP Business Solutions, LLC	Mar Vista High School	4	8340	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	1.00	EA	Pacon Unruled Easel Pads - 50 Sheets - Plain - Stapled/Glued	19.9900	19.99
01/25/2024	608768	ODP Business Solutions, LLC	Mar Vista High School	5	8340	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	1.00	DZN	Paper Mate Ballpoint Pen, Profile Retractable Pen, Medium Po	9.7900	9.79
01/25/2024	608768	ODP Business Solutions, LLC	Mar Vista High School	6	8340	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	5.00	EA	Paper Mate(R) Comfortable Ultra Mechanical Pencil, #2 Lead,	1.4900	7.45
01/25/2024	608768	ODP Business Solutions, LLC	Mar Vista High School	7	8340	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	1.00	BX	Staedtler(R) Woodcased Pre-Sharpened Pencils, 2 mm, #2HB, Ye	21.3900	21.39
01/25/2024	608768	ODP Business Solutions, LLC	Mar Vista High School	8	8340	CORE•1•01•000000 •0•1133•1000•4310 •230•111•00000•	1.00	EA	Palmolive Original Dish Liquid - 12.6 fl oz (0.4 quart) - 1	2.9900	2.99
01/25/2024	608768	ODP Business Solutions, LLC	Mar Vista High School	9	8340	CORE•1•01•000000 •0•1133•1000•4310 •230•111•00000•	1.00	EA	Palmolive Original Dish Liquid - 12.6 fl oz (0.4 quart) - 1	2.9900	2.99
01/25/2024	608768	ODP Business Solutions, LLC	Mar Vista High School	10	8340	CORE•1•01•000000 •0•1133•1000•4310	1.00	PK	Scotch-Brite(TM) MP-3 Multipurpose	2.3900	2.39

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/25/2024	608768	ODP Business Solutions, LLC	Mar Vista High School	11	8340	•230•111•00000• CORE•1•01•000000 •0•1133•1000•4310 •230•111•00000•	2.00	PK	Sponges, Pack Of 3 Boardwalk(R) Plastic Cold Cups, 14 Oz, Clear, Pack Of 50 Cup	2.9900	5.98
01/25/2024	608769	ODP Business Solutions, LLC	Montgomery High School	1	8221	CORE•1•01•650000 •0•5760•1110•4310 •235•391•46500•	6.00	BX	Glad(R) Small Kitchen Drawstring Trash Bags, 4 Gallons, Febr	8.2000	49.20
01/25/2024	608769	ODP Business Solutions, LLC	Montgomery High School	2	8221	CORE•1•01•650000 •0•5760•1110•4310 •235•391•46500•	10.00	EA	PURELL(R) Advanced Hand Sanitizer Refreshing Gel, Clean Scen	5.2600	52.60
01/25/2024	608770	ODP Business Solutions, LLC	Castle Park High School	1	8366	CORE•1•01•650000 •0•5760•1110•4310 •210•392•46500•	2.00	PK	Post-it(R) Super Sticky Notes, 1-7/8 in x 1-7/8 in, 18 Pads,	10.8900	21.78
01/25/2024	608770	ODP Business Solutions, LLC	Castle Park High School	2	8366	CORE•1•01•650000 •0•5760•1110•4310 •210•392•46500•	6.00	PK	Office Depot(R) Brand Easel Pad Flip Chart Markers, 100 Recy	5.2900	31.74
01/25/2024	608770	ODP Business Solutions, LLC	Castle Park High School	3	8366	CORE•1•01•650000 •0•5760•1110•4310 •210•392•46500•	3.00	PK	Office Depot(R) Brand Presharpened Pencils, #2 Medium Soft L	1.8900	5.67
01/25/2024	608771	ODP Business Solutions, LLC	National City Middle School	1	8305	CORE•1•01•650000 •0•5760•1110•4310 •140•392•46500•	3.00	PK	BIC Cristal Xtra Bold Ballpoint Pens, Bold Point, 1.6 mm, Tr	4.9900	14.97
01/25/2024	608771	ODP Business Solutions, LLC	National City Middle School	2	8305	CORE•1•01•650000 •0•5760•1110•4310 •140•392•46500•	4.00	PK	Office Depot(R) Brand 2-Pocket School-Grade Paper Folders wi	2.2500	9.00
01/25/2024	608771	ODP Business Solutions, LLC	National City Middle School	3	8305	CORE•1•01•650000 •0•5760•1110•4310 •140•392•46500•	5.00	PK	Office Depot(R) Brand 2-Pocket School-Grade Poly Folder with	5.9900	29.95
01/25/2024	608771	ODP Business Solutions, LLC	National City Middle School	4	8305	CORE•1•01•650000 •0•5760•1110•4310 •140•392•46500•	4.00	PK	Office Depot(R) Brand Bulldog Magnetic Clips, 2-1/8, Silver,	0.9900	3.96
01/25/2024	608771	ODP Business Solutions, LLC	National City Middle School	5	8305	CORE•1•01•650000 •0•5760•1110•4310 •140•392•46500•	2.00	BX	Office Depot(R) Brand Heavyweight Sheet Protectors, 8-1/2 x	6.1500	12.30
01/25/2024	608771	ODP Business	National City Middle	6	8305	CORE•1•01•650000	2.00	PK	EXPO(R) Low-Odor	9.6900	19.38

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC	School			•0•5760•1110•4310 •140•392•46500•			Dry-Erase Markers, Chisel Point, Assorted V		
01/25/2024	608771	ODP Business Solutions, LLC	National City Middle School	7	8305	CORE•1•01•650000 •0•5760•1110•4310 •140•392•46500•	2.00	PK	Office Depot(R) Brand Eraser Caps, Assorted Colors, Pack Of	0.9900	1.98
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	1	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	2.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, Sky Blu	8.5900	17.18
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	2	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	2.00	PK	Office Depot(R) Brand Construction Paper, 12 x 18, 100 Recyc	2.6000	5.20
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	3	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	2.00	PK	SunWorks(R) Construction Paper, 9 x 12, Brown, Pack Of 50	2.0900	4.18
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	4	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	2.00	PK	Office Depot(R) Brand Construction Paper, 12 x 18, 100 Recyc	2.6000	5.20
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	5	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	2.00	PK	Office Depot(R) Brand Construction Paper, 9 x 12, 100 Recycl	3.2500	6.50
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	6	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	1.00	EA	Compucessory Gel Keyboard Wrist Rest Pads - 19 x 2.87 x 0.75	19.5400	19.54
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	7	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	12.00	DZN	Sharpie(R) Accent(R) Highlighters, Assorted Colors, Pack Of	6.4900	77.88
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	8	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	6.00	DZN	Sharpie(R) Accent(R) Highlighters, Fluorescent Orange, Pack	6.8600	41.16
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	9	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	6.00	DZN	Sharpie(R) Accent(R) Highlighters, Chisel Tip, Fluorescent Y	6.4900	38.94
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	10	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	6.00	DZN	Sharpie(R) Accent(R) Highlighters, Fluorescent Pink,	6.8600	41.16

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	11	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	6.00	DZN	Pack Of Sharpie(R) Accent(R) Highlighters, Turquoise Blue, Pack Of 1	6.8600	41.16
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	12	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	2.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, Yellow,	9.8900	19.78
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	13	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	6.00	DZN	Integra Chisel Desk Liquid Highlighters - Chisel Marker Poin	14.1000	84.60
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	14	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	6.00	DZN	Sharpie(R) Accent(R) Highlighters, Fluorescent Green, Pack O	6.8600	41.16
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	15	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	2.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, Black,	9.8900	19.78
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	16	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	3.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, Festive	9.8900	29.67
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	17	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	2.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, Festive	9.8900	19.78
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	18	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	2.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, Pink, P	8.4700	16.94
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	19	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	2.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, Blue, P	8.5900	17.18
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	20	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	2.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, White,	9.8900	19.78
01/25/2024	608772	ODP Business Solutions, LLC	Castle Park High School	21	8343	CORE•1•01•000000 •0•1110•1000•4310 •210•111•00000•	2.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, Assorted Colors,	9.8900	19.78

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/25/2024	608773	ODP Business Solutions, LLC	Castle Park High School	1	8348	CORE•1•01•000000 •0•1110•1000•4330 •210•111•00000•	70.00	CT	Office Depot(R) Brand Business Multi-Use Printer amp; Copier	39.8900	2,792.30
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	1	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	6.00	PK	Puffs Plus Lotion 2-Ply Facial Tissues, White, 56 Sheets Per	7.8900	47.34
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	2	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	2.00	EA	Scotch-Brite(TM) Refill Mop Head For Scotch-Brite Hardwood F	11.3000	22.60
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	3	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	1.00	EA	Scotch-Brite(TM) Angled Broom	23.2400	23.24
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	4	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	4.00	PK	Scotch-Brite(R) Dobie All-Purpose Cleaning Pad, Yellow, Pack	3.2200	12.88
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	5	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	1.00	EA	2024 Willow Creek Press Spiral Art Monthly Wall Calendar, 12	15.9900	15.99
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	6	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	1.00	EA	2024 AT-A-GLANCE(R) Scenic Monthly Wall Calendar, 15-1/2 x 2	24.9500	24.95
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	7	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	1.00	EA	2024 Blue Sky(TM) Bahah Blue Frosted Weekly/Monthly Planning	15.9900	15.99
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	8	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	2.00	EA	Just Basics(R) Basic View 3-Ring Binder, 3 Round Rings, Whit	3.8900	7.78
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	9	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	1.00	PK	Office Depot(R) Brand Durable View 3-Ring Binder, 1 Round Ri	26.4900	26.49
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	10	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	1.00	DZN	Office Depot(R) Brand Permanent Markers, Fine Point, 100 Rec	3.4900	3.49
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	11	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	1.00	EA	Office Depot(R) Brand Received Date Stamp Dater, Self-Inking	8.1300	8.13



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	12	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	3.00	EA	Clorox ToiletWand System	13.4300	40.29
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	13	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	1.00	EA	Office Depot(R) Brand Letter Opener, Assorted Colors	1.2900	1.29
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	14	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	1.00	PK	TUL(R) BP Series Retractable Ballpoint Pens, Medium Point, 1	8.8600	8.86
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	15	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	4.00	EA	Johnson amp; Johnson All-Purpose Portable Compact Emergency	18.5400	74.16
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	16	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	3.00	EA	Better Houseware Undershelf Paper Towel Holder, Silver	9.9900	29.97
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	17	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	1.00	EA	simplehuman(R) Toilet Plunger, Black	33.5900	33.59
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	18	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	4.00	EA	Method(R) Foam Hand Wash Soap, Waterfall Scent, 10 Oz Bottle	4.4900	17.96
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	19	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	1.00	PK	Charmin Essentials 2-Ply Soft Mega Toilet Paper Rolls, 15rdq	12.6900	12.69
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	20	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	2.00	EA	simplehuman(R) Round Stainless-Steel Step Trash Can, 1.2 Gal	34.2900	68.58
01/25/2024	608774	ODP Business Solutions, LLC	Adult Education Department	21	8355	CORE•1•11•639100 •0•4110•2700•4310 •520•721•46391•	4.00	EA	CloroxPro Toilet Bowl Cleaner with Bleach, Fresh Scent, 24 F	4.0100	16.04
01/25/2024	608775	ODP Business Solutions, LLC	San Ysidro High School	1	8360	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	25.00	CS	Office Depot(R) Brand Copier Paper, Letter Size (8 1/2 x 11)	38.9900	974.75
01/25/2024	608775	ODP Business Solutions, LLC	San Ysidro High School	2	8360	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	1.00	BX	Office Depot(R) Brand 2-Tone File Folders, 1/3 Cut, Letter S	17.5700	17.57
01/25/2024	608775	ODP Business	San Ysidro High	3	8360	CORE•1•01•000000	1.00	BX	Office Depot(R)	17.8700	17.87

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC	School			•0•1110•2700•4310 •240•111•00000•			Brand 2-Tone File Folders, 1/3 Cut, Letter S		
01/25/2024	608775	ODP Business Solutions, LLC	San Ysidro High School	4	8360	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	1.00	BX	Office Depot(R) Brand 2-Tone File Folders, 1/3 Cut, Letter S	18.8800	18.88
01/25/2024	608775	ODP Business Solutions, LLC	San Ysidro High School	5	8360	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	1.00	BX	Office Depot(R) Brand 2-Tone File Folders, 1/3 Tab, Letter S	12.2400	12.24
01/25/2024	608775	ODP Business Solutions, LLC	San Ysidro High School	6	8360	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	1.00	BX	Office Depot(R) Brand 2-Tone File Folders, 1/3 Cut, Letter S	17.1100	17.11
01/25/2024	608775	ODP Business Solutions, LLC	San Ysidro High School	7	8360	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	1.00	BX	Office Depot(R) Brand 2-Tone File Folders, 1/3 Tab, Letter S	12.3500	12.35
01/25/2024	608775	ODP Business Solutions, LLC	San Ysidro High School	8	8360	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	1.00	PK	Office Depot(R) Brand 2-Pocket School-Grade Poly Folder with	5.9900	5.99
01/25/2024	608775	ODP Business Solutions, LLC	San Ysidro High School	9	8360	CORE•1•01•000000 •0•1110•2700•4310 •240•111•00000•	2.00	CT	Clorox Disinfecting Wipes, Bleach Free Cleaning Wipes Crisp	57.9900	115.98
01/25/2024	608776	ODP Business Solutions, LLC	Accounting Department	1	8367	CORE•1•01•000000 •0•0000•7300•4310 •511•000•00000•	4.00	PK	TOPS(R) Double-Window Tax Form Envelopes, Pack Of 24	24.4900	97.96
01/25/2024	608777	ODP Business Solutions, LLC	Mar Vista High School	1	8377	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	1.00	EA	Nostalgia Electrics HomeCraft Quick-Brewing 1,000-Watt Autom	47.5900	47.59
01/25/2024	608777	ODP Business Solutions, LLC	Mar Vista High School	2	8377	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	40.00	PK	Office Depot(R) Brand Ruled Index Cards, 5 x 8, White, Pack	1.2000	48.00
01/25/2024	608777	ODP Business Solutions, LLC	Mar Vista High School	3	8377	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	3.00	BX	BIC Round Stic Ballpoint Pens, Medium Point, 1.0 mm, Translu	4.4900	13.47
01/25/2024	608777	ODP Business Solutions, LLC	Mar Vista High School	4	8377	CORE•1•01•000000 •0•1110•1000•4310	3.00	BX	BIC Round Stic Ballpoint Pens,	4.4900	13.47

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•230•111•00000•			Medium Point, 1.0 mm, Translu		
01/25/2024	608777	ODP Business Solutions, LLC	Mar Vista High School	5	8377	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	10.00	BX	Office Depot(R) Brand File Folders, 1/3 Tab Cut, Assorted Po	7.0800	70.80
01/25/2024	608777	ODP Business Solutions, LLC	Mar Vista High School	6	8377	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	3.00	EA	Sharpie(R) Paint Marker, Bullet Point, White	4.0900	12.27
01/25/2024	608778	ODP Business Solutions, LLC	Hilltop High School	1	8307	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	300.00	BE	Mead(R) Spiral Notebooks, 8-1/2 x 10-1/2, 1 Subject, Wide Ru	10.9900	3,297.00
01/25/2024	608779	ODP Business Solutions, LLC	Mar Vista Academy	1	8392	CORE•1•01•301000 •0•1110•1000•4310 •130•419•43010•	5.00	PK	Charles Leonard Dry-Erase Board Class Pack, 9 x 12, White, 9	97.9900	489.95
01/25/2024	608779	ODP Business Solutions, LLC	Mar Vista Academy	2	8392	CORE•1•01•301000 •0•1110•1000•4310 •130•419•43010•	5.00	PK	Office Depot(R) Brand 2-Pocket School-Grade Poly Folders Wit	13.5900	67.95
01/25/2024	608779	ODP Business Solutions, LLC	Mar Vista Academy	3	8392	CORE•1•01•301000 •0•1110•1000•4310 •130•419•43010•	1.00	EA	Bostitch Long Reach(R) Stapler, Black/Silver	27.7400	27.74
01/26/2024	608780	ODP Business Solutions, LLC	Chula Vista High	1	8382	CORE•1•01•000000 •0•1110•1000•4310 •215•111•00000•	3.00	EA	X-Acto(R) Heavy-Duty 15 x 15 Paper Trimmer	169.9900	509.97
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	1	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	1.00	EA	36" W X 24"H DIGITAL PRINT WITH GLOSS LAMINATION MOUNTED ON	123.0000	123.00
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	2	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	4.00	EA	12" W X 12" H DIGITAL PRINT WITH GLOSS LAMINATION MOUNTED ON	28.0000	112.00
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	3	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	1.00	EA	96" W X 48" H DIGITAL PRINT WITH GLOSS LAMINATION MOUNTED ON	392.0000	392.00
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	4	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	1.00	EA	36" W X 36" H DIGITAL PRINT WITH GLOSS LAMINATION MOUNTED ON	179.0000	179.00
01/26/2024	608781	Anytime Sign	Montgomery Adult	5	8225	CORE•1•11•639100	2.00	EA	48" W X 36" H	240.0000	480.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions Inc.	School			•0•4110•1000•4310 •410•711•46391•			DIGITAL PRINT WITH MATTE LAMINATION MOUNTED ON		
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	6	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	1.00	EA	48" W X 48" H DIGITAL PRINT WITH MATTE LAMINATION MOUNTED ON	320.0000	320.00
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	7	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	1.00	EA	18" W X 24" H DIGITAL PRINT WITH MATTE LAMINATION MOUNTED ON	108.0000	108.00
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	8	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	1.00	EA	4.5" W X 5.5" H DIGITAL PRINT "PULL JALE"	15.0000	15.00
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	9	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	1.00	EA	48" W X 48" H DIGITAL PRINT WITH MATTE LAMINATION MOUNTED ON	480.0000	480.00
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	10	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	1.00	EA	36" W X 24" H DIGITAL PRINT WITH GLOSS LAMINATION MOUNTED ON	123.0000	123.00
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	11	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	1.00	EA	46" W X 44" H DIGITAL PRINT ON MICROPERFORATED VINYL WELCOME	124.6500	124.65
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	12	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	1.00	EA	48" W X 48" H DIGITAL PRINT WITH MATTE LAMINATION MOUNTED ON	480.0000	480.00
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	13	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	1.00	EA	3 WINDOWS DIGITAL PRINT ON MICROPERFORATED VINYL FOR SECRETA	189.2800	189.28
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	14	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	2.00	EA	24"W X 24" H DIGITAL PRINT WITH MATTE LAMINATION MOUNTED ON	68.0000	136.00
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	15	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	1.00	EA	1/4" ACRYLIC LAZER CUT PRINTED IN REVERSE WITH BACKGROUND LO	483.0000	483.00
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	16	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	1.00	EA	120"W X 24" H CONTOUR CUT VINYL AND DIGITAL PRINT	840.0000	840.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	17	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	5.00	EA	LAMINATED 24" W X 36" H HANGING BANNERS DOUBLE SIDED	42.0000	210.00
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	18	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	5.00	EA	BANNER HANGING BRACKETS	66.0000	330.00
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	19	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	2.00	EA	25" W X 39" H DIGITAL PRINT WITH GLOSS LAMINATION ON BEBOND	135.4100	270.82
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	20	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	1.00	LO	SET UP FEE FOR ALL SIGNS	380.0000	380.00
01/26/2024	608781	Anytime Sign Solutions Inc.	Montgomery Adult School	21	8225	CORE•1•11•639100 •0•4110•1000•4310 •410•711•46391•	1.00	LO	INSTALLATION	1,800.0000	1,800.00
01/26/2024	608782	Varsity Brands Holding Co., Inc.	Athletics Department	1	8231	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	RUNBACK WOMENS FLAG FOOTBALL SS Jersey	44.5000	890.00
01/26/2024	608782	Varsity Brands Holding Co., Inc.	Athletics Department	2	8231	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	Freight	62.3000	62.30
01/26/2024	608783	LRP Publications Inc.	Special Services Department	1	7846	CORE•1•01•321300 •0•5760•1110•5844 •518•392•43213•	1.00	PK	SPEC ED CONNECTION COMPT PK SCHOOL	17,869.0000	17,869.00
01/26/2024	608784	Rady Children's Hospital - San Diego	Student Services Department	1	7934	CORE•1•01•000000 •0•1110•3900•5820 •519•000•00000•	1.00	LO	VISION SCREENING for students	25,000.0000	25,000.00
01/26/2024	608785	DeltaMath Solutions, Inc.	Sweetwater High School	1	7932	CORE•1•01•301000 •0•1110•1000•4320 •260•419•43010•	1.00	EA	Delta Software	2,520.0000	2,520.00
01/26/2024	608786	Varsity Brands Holding Co., Inc.	Athletics Department	1	8233	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	Runback Womens Flag Football Ss Jersey	44.5000	890.00
01/26/2024	608786	Varsity Brands Holding Co., Inc.	Athletics Department	2	8233	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	freight	62.3000	62.30
01/26/2024	608787	Varsity Brands Holding Co., Inc.	Athletics Department	1	8234	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	Runback Womens Flag Football Ss Jersey	44.5000	890.00
01/26/2024	608787	Varsity Brands Holding Co., Inc.	Athletics Department	2	8234	CORE•1•01•321300 •0•1110•4200•4310	1.00	LO	Freight	62.3000	62.30

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/26/2024	608788	Varsity Brands Holding Co., Inc.	Athletics Department	1	8236	•530•000•43213• CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	Runback Womens Flag Football Ss Jersey	44.5000	890.00
01/26/2024	608788	Varsity Brands Holding Co., Inc.	Athletics Department	2	8236	•530•000•43213• CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	freight	62.3000	62.30
01/26/2024	608789	Varsity Brands Holding Co., Inc.	Athletics Department	1	8238	•530•000•43213• CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	LO	Runback Womens Flag Football Ss Jersey	44.5000	890.00
01/26/2024	608789	Varsity Brands Holding Co., Inc.	Athletics Department	2	8238	•530•000•43213• CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	freight	62.3000	62.30
01/26/2024	608790	Jones School Supply Co., Inc	Career Technical Education Department	1	8242	•529•727•40900• CORE•1•01•090000 •0•3800•1000•4310 •529•727•40900•	60.00	EA	(STEM FAIR) DIECUT PIN	1.7900	107.40
01/26/2024	608790	Jones School Supply Co., Inc	Career Technical Education Department	2	8242	•529•727•40900• CORE•1•01•090000 •0•3800•1000•4310 •529•727•40900•	1.00	LO	SHIPPING CHG	35.0000	35.00
01/26/2024	608791	Rasix Computer Center, Inc.	Hilltop Middle School	1	8251	•125•419•43010• CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	5.00	EA	HP 55X BLACK HIGH YEILD ORIGINAL LASTERJET TONER	140.0000	700.00
01/26/2024	608791	Rasix Computer Center, Inc.	Hilltop Middle School	2	8251	•125•419•43010• CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	2.00	EA	CE390A, HP90A BLACK TONER CARTIRIDGE	150.0000	300.00
01/26/2024	608791	Rasix Computer Center, Inc.	Hilltop Middle School	3	8251	•125•419•43010• CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	1.00	EA	CC364X, HP 64X BLACK HIGH YIELD TONER CARTRIDGE	170.0000	170.00
01/26/2024	608792	High Tech High Graduate School of Education	Teaching and Learning Department	1	7954	•525•315•40900• CORE•1•01•090000 •0•1110•1000•5820 •525•315•40900•	1.00	LO	CARPE Collaborative network	218,000.0000	218,000.00
01/26/2024	608793	Alano, Myra Joy	Visual & Performing Arts Department	1	8150	•527•000•00000• CORE•1•01•000000 •0•1190•1000•5810 •527•000•00000•	1.00	LO	2024 Multi-Cultural	500.0000	500.00
01/26/2024	608794	Korn, Katlyn	Visual & Performing Arts Department	1	8152	•527•000•00000• CORE•1•01•000000 •0•1190•1000•5810 •527•000•00000•	1.00	LO	2024 Multi-Cultural	500.0000	500.00
01/26/2024	608795	McGregor, Cynthia Annmarie	Visual & Performing Arts Department	1	8153	•527•000•00000• CORE•1•01•000000 •0•1190•1000•5810 •527•000•00000•	1.00	LO	2024 District GUEST	2,100.0000	2,100.00
01/26/2024	608796	Mansfield, Bruce J	Visual & Performing Arts Department	1	8154	•527•000•00000• CORE•1•01•000000 •0•1190•1000•5810 •527•000•00000•	1.00	LO	2024 District Honor	2,100.0000	2,100.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/26/2024	608797	Mantanona, Rosemary	Visual & Performing Arts Department	1	8155	CORE•1•01•000000 •0•1190•1000•5810 •527•000•00000•	1.00	LO	2024 Multi-Cultural	500.0000	500.00
01/26/2024	608798	Blanco, Juan Carlos	Visual & Performing Arts Department	1	8157	CORE•1•01•000000 •0•1190•1000•5810 •527•000•00000•	1.00	LO	2024 Multi-Cultural	500.0000	500.00
01/26/2024	608799	Sanchez, Teresa Marie	Visual & Performing Arts Department	1	8158	CORE•1•01•000000 •0•1190•1000•5810 •527•000•00000•	1.00	LO	2024 Multi-Cultural	500.0000	500.00
01/26/2024	608800	Coalition on Adult Basic Education (COABE)	Adult Education Department	1	8375	CORE•1•11•639100 •0•4110•2700•5220 •520•000•46391•	1.00	LO	COABE Conference March 17-20 2024	725.0000	725.00
01/26/2024	608800	Coalition on Adult Basic Education (COABE)	Adult Education Department	2	8375	CORE•1•11•639100 •0•4110•2700•5220 •520•721•46391•	1.00	LO	The Retention Toolkit	75.0000	75.00
01/26/2024	608801	Solution Tree, Inc	Montgomery High School	1	8012	CORE•1•01•301000 •3•1110•1000•5220 •235•419•43010•	1.00	EA	Summit on PLC at Work Feb 13 -15, 2024	3,316.0000	3,316.00
01/26/2024	608801	Solution Tree, Inc	Montgomery High School	2	8012	CORE•1•01•301000 •3•1110•2700•5220 •235•419•43010•	1.00	LO	Summit on PLC at Work Feb 13 -15, 2024	829.0000	829.00
01/26/2024	608802	Crestline Company, Inc.	Grants and Communications Department	1	8253	CORE•1•01•000000 •0•0000•7600•4310 •507•000•00000•	2.00	EA	6 FOOT STANDARD TABLE THROW	194.1900	388.38
01/26/2024	608802	Crestline Company, Inc.	Grants and Communications Department	2	8253	CORE•1•01•000000 •0•0000•7600•4310 •507•000•00000•	1.00	LO	SHIPPING AND HANDLING	31.1100	31.11
01/26/2024	608803	Rasix Computer Center, Inc.	Transportation Department	1	8259	CORE•1•01•000000 •0•0000•3600•4310 •535•546•00000•	6.00	EA	HP 89A Black Original LaserJet Toner Cartridge HP	110.0000	660.00
01/26/2024	608803	Rasix Computer Center, Inc.	Transportation Department	2	8259	CORE•1•01•000000 •0•0000•3600•4310 •535•546•00000•	2.00	EA	HP 647A Black Original LaserJet toner cartridge HP	29.2500	58.50
01/26/2024	608803	Rasix Computer Center, Inc.	Transportation Department	3	8259	CORE•1•01•000000 •0•0000•3600•4310 •535•546•00000•	2.00	EA	HP 410A Black Toner CartridgeHP	75.0000	150.00
01/26/2024	608803	Rasix Computer Center, Inc.	Transportation Department	4	8259	CORE•1•01•000000 •0•0000•3600•4310 •535•546•00000•	2.00	EA	HP LaserJet 410A Standard-Yield Cyan Toner CartridgeHP	95.0000	190.00
01/26/2024	608803	Rasix Computer Center, Inc.	Transportation Department	5	8259	CORE•1•01•000000 •0•0000•3600•4310 •535•546•00000•	2.00	EA	: HP LaserJet 410A Standard-Yield Yellow Toner CartridgeHP	95.0000	190.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/26/2024	608803	Rasix Computer Center, Inc.	Transportation Department	6	8259	CORE•1•01•000000 •0•0000•3600•4310 •535•546•00000•	2.00	EA	HP LaserJet 410A Standard-Yield Magenta Toner CartridgeHP	95.0000	190.00
01/26/2024	608803	Rasix Computer Center, Inc.	Transportation Department	7	8259	CORE•1•01•000000 •0•0000•3600•4310 •535•546•00000•	2.00	EA	HP 414A Black Original Laserjet Toner Cartridge HP	68.0000	136.00
01/26/2024	608804	Adorama Inc.	Career Technical Education Department	1	8264	CORE•1•01•638800 •4•3800•1000•4410 •529•996•46388•	1.00	EA	LEICA DG VARIO-ELMARIT 35-100MM LENS	1,090.0000	1,090.00
01/26/2024	608804	Adorama Inc.	Career Technical Education Department	2	8264	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	1.00	EA	NANLITE FORZA CLAMP WITH HOOK	31.0000	31.00
01/26/2024	608804	Adorama Inc.	Career Technical Education Department	3	8264	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	12.00	EA	CHAUVET SAFETY CABLE	3.7500	45.00
01/26/2024	608805	Varsity Brands Holding Co., Inc.	Athletics Department	1	8271	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	Runback Womens Flag Football Ss Jersey	44.5000	890.00
01/26/2024	608805	Varsity Brands Holding Co., Inc.	Athletics Department	2	8271	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	freight	62.3000	62.30
01/26/2024	608806	Varsity Brands Holding Co., Inc.	Athletics Department	1	8272	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	Runback Womens Flag Football Ss Jersey	44.5000	890.00
01/26/2024	608806	Varsity Brands Holding Co., Inc.	Athletics Department	2	8272	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	freight	62.3000	62.30
01/26/2024	608807	Performance Health Supply, Inc	Career Technical Education Department	1	8275	CORE•1•01•355000 •0•3830•1000•4310 •529•359•43550•	36.00	EA	Cramer Tuf-Skin Taping Base, 4 oz. Spray Can	8.8600	318.96
01/26/2024	608807	Performance Health Supply, Inc	Career Technical Education Department	2	8275	CORE•1•01•355000 •0•3830•1000•4310 •529•359•43550•	10.00	EA	Mueller Heel & Lace Pads	40.8700	408.70
01/26/2024	608807	Performance Health Supply, Inc	Career Technical Education Department	3	8275	CORE•1•01•355000 •0•3830•1000•4310 •529•359•43550•	10.00	EA	Cramer Skin Lube, 1 lb. Jar	6.2300	62.30
01/26/2024	608807	Performance Health Supply, Inc	Career Technical Education Department	4	8275	CORE•1•01•355000 •0•3830•1000•4310 •529•359•43550•	25.00	CA	Mueller M-Wrap Pre-taping Underwrap, Natural	64.7300	1,618.25
01/26/2024	608807	Performance Health Supply, Inc	Career Technical Education Department	5	8275	CORE•1•01•355000 •0•3830•1000•4310 •529•359•43550•	15.00	CA	Cramer 950 Porous Athletic Tape, 1/2" x 10 yds 24/CS	24.4100	366.15



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/26/2024	608807	Performance Health Supply, Inc	Career Technical Education Department	6	8275	CORE•1•01•355000 •0•3830•1000•4310 •529•359•43550•	20.00	CA	950 Porous Athletic Tape, 1" x 15 yd	51.7300	1,034.60
01/26/2024	608808	Rasix Computer Center, Inc.	Hilltop High School	1	8285	CORE•1•01•301000 •0•1110•1000•4410 •225•419•43010•	8.00	EA	HP LaserJet Enterprise M480f Laser Multifunction Printer	845.0000	6,760.00
01/26/2024	608809	Safeway Inc.	Eastlake High School	1	8372	CORE•1•01•000000 •0•1110•2700•4317 •220•111•00000•	1.00	LO	All day training on 1/30/24	250.0000	250.00
01/26/2024	608810	Garcia-Salgado, Sara	Chula Vista Adult School	1	8013	CORE•1•11•639100 •0•4110•2700•5220 •405•711•46391•	1.00	LO	Gaylord Opryland Resort & Convention Center	827.0600	827.06
01/26/2024	608810	Garcia-Salgado, Sara	Chula Vista Adult School	2	8013	CORE•1•11•639100 •0•4110•2700•5220 •405•711•46391•	1.00	LO	Southwest Airlines	599.9600	599.96
01/26/2024	608810	Garcia-Salgado, Sara	Chula Vista Adult School	3	8013	CORE•1•11•639100 •0•4110•2700•5220 •405•711•46391•	1.00	LO	Per Diem excluding tips	244.0000	244.00
01/26/2024	608811	Rasix Computer Center, Inc.	Castle Park Middle School	1	8299	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	1.00	EA	HP 414A Cyan Laserjet ink toner	89.0000	89.00
01/26/2024	608811	Rasix Computer Center, Inc.	Castle Park Middle School	2	8299	CORE•1•01•000000 •0•1110•1000•4310 •110•111•00000•	1.00	EA	HP 414A Yellow Original Laserjet ink toner	89.0000	89.00
01/26/2024	608812	Armendariz Rodriguez, Jessica Sofia	Granger Junior High School	1	7200	CORE•1•01•906500 •0•1110•1000•4310 •120•508•49065•	16.00	EA	Folklorico Shoes	85.0000	1,360.00
01/26/2024	608812	Armendariz Rodriguez, Jessica Sofia	Granger Junior High School	2	7200	CORE•1•01•906500 •0•1110•1000•4310 •120•508•49065•	5.00	EA	Shoe paint	9.0000	45.00
01/26/2024	608812	Armendariz Rodriguez, Jessica Sofia	Granger Junior High School	3	7200	CORE•1•01•906500 •0•1110•1000•4310 •120•508•49065•	3.00	EA	Bracelets/Necklaces	25.0000	75.00
01/26/2024	608813	Safeway Inc.	Chula Vista High	1	8354	CORE•1•01•301000 •3•1110•2495•4310 •215•403•43010•	1.00	LO	Purchase healthy snacks and supplies for DPAC, DELAC meeting	251.0000	0.00
01/26/2024	608814	Aragoza, Andrea B	Chula Vista Adult School	1	8018	CORE•1•11•639100 •0•4110•2700•5220 •405•711•46391•	1.00	LO	Gaylord Opryland Resort & Convention Center	896.8100	896.81
01/26/2024	608814	Aragoza, Andrea B	Chula Vista Adult School	2	8018	CORE•1•11•639100 •0•4110•2700•5220	1.00	LO	Southwest Airlines	689.9600	689.96

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/26/2024	608814	Aragoza, Andrea B	Chula Vista Adult School	3	8018	•405•711•46391• CORE•1•11•639100 •0•4110•2700•5220 •405•711•46391•	1.00	LO	Per Diem excluding tips	234.0000	234.00
01/26/2024	608815	Herk-Edwards, Inc.	Maintenance Department	1	8014	CORE•1•01•815000 •0•0000•8100•5620 •532•862•48150•	1.00	JO	Bleacher Certification & Inspection	3,650.0000	3,650.00
01/26/2024	608816	Dullea, Michelle ELAINE	Chula Vista Adult School	1	8017	CORE•1•11•639100 •0•4110•2700•5220 •405•711•46391•	1.00	LO	Southwest Airlines	779.9600	779.96
01/26/2024	608816	Dullea, Michelle ELAINE	Chula Vista Adult School	2	8017	CORE•1•11•639100 •0•4110•2700•5220 •405•711•46391•	1.00	LO	Per Diem excluding tips	244.0000	244.00
01/26/2024	608816	Dullea, Michelle ELAINE	Chula Vista Adult School	3	8017	CORE•1•11•639100 •0•4110•2700•5220 •405•711•46391•	1.00	LO	Gaylord Opryland Resort & Convention Center	705.0000	705.00
01/26/2024	608817	ODP Business Solutions, LLC	Southwest High School	1	8378	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Mind Reader Network Collection 3-Tier 5-Compartment Desktop	30.9900	30.99
01/26/2024	608817	ODP Business Solutions, LLC	Southwest High School	2	8378	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	PK	Paper Mate(R) InkJoy(R) Gel Pens, Medium Point, 0.7 mm, Asso	15.9900	15.99
01/26/2024	608817	ODP Business Solutions, LLC	Southwest High School	3	8378	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	CT	Clorox(R) Disinfecting Wipes, Bleach Free Cleaning Wipes nda	44.0100	44.01
01/26/2024	608817	ODP Business Solutions, LLC	Southwest High School	4	8378	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	15.00	PK	Office Depot(R) Brand Notebook Filler Paper, College-Ruled,	1.5900	23.85
01/26/2024	608817	ODP Business Solutions, LLC	Southwest High School	5	8378	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	Realspace(R) Black Faux Leather Magazine File	17.2400	17.24
01/26/2024	608818	Anker, Julia	Montgomery High School	1	8028	CORE•1•01•301000 •3•1110•1000•5220 •235•419•43010•	1.00	EA	HOTEL	1,060.4100	1,060.41
01/26/2024	608818	Anker, Julia	Montgomery High School	2	8028	CORE•1•01•301000 •3•1110•1000•5220 •235•419•43010•	1.00	LO	Per Diem excluding tips	158.0000	158.00
01/26/2024	608818	Anker, Julia	Montgomery High	5	8028	CORE•1•01•301000	1.00	EA	American Airlines	271.2000	271.20

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
			School			•3•1110•1000•5220 •235•419•43010•					
01/26/2024	608818	Anker, Julia	Montgomery High School	6	8028	CORE•1•01•301000 •3•1110•1000•5220 •235•419•43010•	1.00	LO	Shuttle/Taxi/Uber	40.0000	40.00
01/26/2024	608819	ODP Business Solutions, LLC	Bonita Vista Middle School	1	8410	CORE•1•01•000000 •0•1110•2700•4310 •105•111•00000•	4.00	EA	Office Depot(R) Heavy-Duty View 3-Ring Binder, 3 D-Rings, Na	10.9900	43.96
01/26/2024	608819	ODP Business Solutions, LLC	Bonita Vista Middle School	2	8410	CORE•1•01•000000 •0•1110•2700•4310 •105•111•00000•	1.00	PK	Sharpie(R) Permanent Fine-Point Markers, Assorted Colors, Pa	7.6300	7.63
01/26/2024	608819	ODP Business Solutions, LLC	Bonita Vista Middle School	3	8410	CORE•1•01•000000 •0•1110•2700•4310 •105•111•00000•	1.00	DZN	TUL(R) GL Series Retractable Gel Pens, Medium Point, 0.7 mm,	12.9900	12.99
01/26/2024	608819	ODP Business Solutions, LLC	Bonita Vista Middle School	4	8410	CORE•1•01•000000 •0•1110•2700•4310 •105•111•00000•	1.00	PK	TUL(R) GL Series Retractable Gel Pens, Medium Point, 0.7 mm,	12.5900	12.59
01/26/2024	608819	ODP Business Solutions, LLC	Bonita Vista Middle School	5	8410	CORE•1•01•000000 •0•1110•2700•4310 •105•111•00000•	1.00	EA	2024 AT-A-GLANCE(R) Daily Loose-Leaf Desk Calendar Refill, 3	7.7500	7.75
01/26/2024	608820	Walkup, Teresa	Montgomery High School	1	8030	CORE•1•01•301000 •3•1110•2700•5220 •235•419•43010•	1.00	EA	Per Diem excluding tips	158.0000	158.00
01/26/2024	608820	Walkup, Teresa	Montgomery High School	4	8030	CORE•1•01•301000 •3•1110•2700•5220 •235•419•43010•	1.00	LO	Sheraton Phoenix Downtown	1,061.4100	1,061.41
01/26/2024	608820	Walkup, Teresa	Montgomery High School	5	8030	CORE•1•01•301000 •3•1110•2700•5220 •235•419•43010•	1.00	LO	Southwest Airline,	287.8000	287.80
01/26/2024	608820	Walkup, Teresa	Montgomery High School	6	8030	CORE•1•01•301000 •3•1110•2700•5220 •235•419•43010•	1.00	EA	SHUTTLE	40.0000	40.00
01/26/2024	608821	Safeway Inc.	Granger Junior High School	1	8119	CORE•1•01•650000 •0•5760•1110•4317 •120•392•46500•	1.00	LO	Purchase of food and refreshment needed for Room 506	160.0000	160.00
01/26/2024	608822	Allen, Sheryl	Montgomery High School	1	8084	CORE•1•01•301000 •3•1110•1000•5220 •235•419•43010•	1.00	EA	HOTEL	1,060.4100	1,060.41

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/26/2024	608822	Allen, Sheryl	Montgomery High School	2	8084	CORE•1•01•301000 •3•1110•1000•5220 •235•419•43010•	1.00	LO	Per Diem excluding tips	158.0000	158.00
01/26/2024	608822	Allen, Sheryl	Montgomery High School	5	8084	CORE•1•01•301000 •3•1110•1000•5220 •235•419•43010•	1.00	LO	Southwest Airlines	237.8000	237.80
01/26/2024	608822	Allen, Sheryl	Montgomery High School	6	8084	CORE•1•01•301000 •3•1110•1000•5220 •235•419•43010•	1.00	EA	SHUTTLE	40.0000	40.00
01/26/2024	608823	Morales, Alethia	Montgomery High School	1	8091	CORE•1•01•301000 •3•1110•1000•5220 •235•419•43010•	1.00	EA	HOTEL	1,060.4100	1,060.41
01/26/2024	608823	Morales, Alethia	Montgomery High School	2	8091	CORE•1•01•301000 •3•1110•1000•5220 •235•419•43010•	1.00	EA	Per Diem excluding tips	158.0000	158.00
01/26/2024	608823	Morales, Alethia	Montgomery High School	5	8091	CORE•1•01•301000 •3•1110•1000•5220 •235•419•43010•	1.00	EA	AIRFAIR	225.3000	225.30
01/26/2024	608823	Morales, Alethia	Montgomery High School	6	8091	CORE•1•01•301000 •3•1110•1000•5220 •235•419•43010•	1.00	EA	SHUTTLE	40.0000	40.00
01/26/2024	608824	Capital One, N.A.	Hilltop Middle School	1	7618	CORE•1•01•000000 •0•1110•2700•4411 •125•111•00000•	1.00	EA	MERCER41 ADRIK GLASS END TABLE	225.9900	225.99
01/26/2024	608824	Capital One, N.A.	Hilltop Middle School	2	7618	CORE•1•01•000000 •0•1110•2700•4411 •125•111•00000•	1.00	EA	WILLA ARLO COFFEE TABLE	265.9900	265.99
01/26/2024	608825	Luchau, Laura	Curriculum and Instruction Department	1	7630	CORE•1•01•321300 •0•1110•1000•5220 •526•402•43213•	1.00	LO	HYATT LOS ANGELES	693.7100	693.71
01/26/2024	608825	Luchau, Laura	Curriculum and Instruction Department	2	7630	CORE•1•01•321300 •0•1110•1000•5220 •526•402•43213•	1.00	LO	Per Diem excluding tips	81.0000	81.00
01/26/2024	608825	Luchau, Laura	Curriculum and Instruction Department	3	7630	CORE•1•01•321300 •0•1110•1000•5220 •526•402•43213•	1.00	LO	Auto Miles to LA	292.4600	292.46
01/26/2024	608826	Capital One, N.A.	Hilltop Middle School	1	7620	CORE•1•01•000000 •0•1110•2700•4411 •125•111•00000•	1.00	EA	W006226456, WROUGHT STUDIO GLASS FRAME END TABLE	79.9900	79.99
01/26/2024	608826	Capital One, N.A.	Hilltop Middle School	2	7620	CORE•1•01•000000 •0•1110•2700•4411 •125•111•00000•	1.00	EA	W009799453, ETTA AVENUE DIMITRI COFFEE TABLE	227.9900	227.99

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/26/2024	608827	Johnson, Nadege	Grants and Communications Department	1	8241	CORE•1•01•000000 •0•0000•7180•5220 •507•000•00000•	1.00	LO	The Fort Sutter Hotel	798.2600	798.26
01/26/2024	608827	Johnson, Nadege	Grants and Communications Department	2	8241	CORE•1•01•000000 •0•0000•7180•5220 •507•000•00000•	1.00	LO	Southwest Airline	190.0100	190.01
01/26/2024	608827	Johnson, Nadege	Grants and Communications Department	3	8241	CORE•1•01•000000 •0•0000•7180•5220 •507•000•00000•	1.00	LO	Shuttle/Taxi/Uber	100.0000	100.00
01/26/2024	608827	Johnson, Nadege	Grants and Communications Department	4	8241	CORE•1•01•000000 •0•0000•7180•5220 •507•000•00000•	1.00	LO	Per diem excluding tips	203.0000	203.00
01/26/2024	608828	Aramark Uniform Services, Inc.	Chula Vista High	1	5141	CORE•1•01•000000 •0•0000•8100•5560 •215•101•00000•	50.00	EA	Dust: Mops 22', 10 @ \$0.50 ea	5.0000	250.00
01/26/2024	608828	Aramark Uniform Services, Inc.	Chula Vista High	2	5141	CORE•1•01•000000 •0•0000•8100•5560 •215•101•00000•	50.00	EA	Dust: Mops 30', 40 @ \$0.54 ea	21.6000	1,080.00
01/26/2024	608828	Aramark Uniform Services, Inc.	Chula Vista High	3	5141	CORE•1•01•000000 •0•0000•8100•5560 •215•101•00000•	50.00	EA	Dust: Mats 3 x 10, 4 @\$3.00 ea	12.0000	600.00
01/26/2024	608829	ODP Business Solutions, LLC	Information Technology Department	1	8422	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	2.00	EA	2024 AT-A-GLANCE(R) Dreams Monthly Wall Calendar, 15 x 12, J	17.1900	34.38
01/26/2024	608829	ODP Business Solutions, LLC	Information Technology Department	2	8422	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	1.00	EA	2024 AT-A-GLANCE(R) Daily Loose-Leaf Desk Calendar Refill, 3	7.7500	7.75
01/26/2024	608829	ODP Business Solutions, LLC	Information Technology Department	3	8422	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	1.00	EA	Lorell Butterfly-Shaped Seat Cushion - 17.50 x 15.50 - Fabri	66.5900	66.59
01/26/2024	608829	ODP Business Solutions, LLC	Information Technology Department	4	8422	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	1.00	PK	Pentel(R) Twist-Erase(R) III Mechanical Pencils, 0.7mm, Asso	7.6900	7.69
01/26/2024	608830	ODP Business Solutions, LLC	Montgomery Middle School	1	8440	CORE•1•01•000000 •0•1110•2700•4310 •135•111•00000•	3.00	BX	Smead(R) Reinforced Tab Guide-Height File Folders, Letter Si	39.9900	119.97
01/26/2024	608830	ODP Business Solutions, LLC	Montgomery Middle School	2	8440	CORE•1•01•000000 •0•1110•2700•4310 •135•111•00000•	3.00	BX	Office Depot(R) Brand Hanging File Frames, Letter Size, Pack	15.3900	46.17

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/26/2024	608830	ODP Business Solutions, LLC	Montgomery Middle School	3	8440	CORE•1•01•000000 •0•1110•2700•4310 •135•111•00000•	1.00	SET	Avery(R) Ready Index(R) A-Z Tab With Customizable Table of C	3.2600	3.26
01/26/2024	608830	ODP Business Solutions, LLC	Montgomery Middle School	4	8440	CORE•1•01•000000 •0•1110•2700•4310 •135•111•00000•	1.00	EA	Office Depot(R) Brand Pre-Inked Message Stamp, Entered, Blue	6.9900	6.99
01/26/2024	608830	ODP Business Solutions, LLC	Montgomery Middle School	5	8440	CORE•1•01•000000 •0•1110•2700•4310 •135•111•00000•	1.00	EA	Xstamper(R) One-Color Title Stamp, Pre-Inked, Mailed, Red	12.9900	12.99
01/26/2024	608830	ODP Business Solutions, LLC	Montgomery Middle School	6	8440	CORE•1•01•000000 •0•1110•2700•4310 •135•111•00000•	1.00	PK	Avery(R) Plastic Document Sleeves, 8 1/2 x 11, Holds Up To 2	4.4600	4.46
01/26/2024	608831	ODP Business Solutions, LLC	Chula Vista Middle School	1	7986	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	2.00	RM	Astrobrights(R) Color Card Stock, 8 1/2 x 11, FSC(R) Certifi	30.9900	61.98
01/26/2024	608831	ODP Business Solutions, LLC	Chula Vista Middle School	2	7986	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	12.00	EA	Office Depot(R) Brand Composition Notebook, 9-3/4 x 7-1/2, W	1.4900	17.88
01/26/2024	608831	ODP Business Solutions, LLC	Chula Vista Middle School	3	7986	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	1.00	EA	X-ACTO(R) TeacherPro(R) Classroom Electric Pencil Sharpener,	38.9900	38.99
01/26/2024	608831	ODP Business Solutions, LLC	Chula Vista Middle School	4	7986	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	20.00	EA	HamiltonBuhl(TM) MS2-AMV Personal On-Ear Headphones With In-	18.8900	377.80
01/26/2024	608831	ODP Business Solutions, LLC	Chula Vista Middle School	5	7986	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	10.00	BX	Crayola(R) Color Pencils, Assorted Colors, Box Of 24 Color P	2.2900	22.90
01/26/2024	608831	ODP Business Solutions, LLC	Chula Vista Middle School	6	7986	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	5.00	BX	Office Depot(R) Brand Pink Bevel Erasers, Small, Box Of 36	2.9900	14.95
01/26/2024	608831	ODP Business Solutions, LLC	Chula Vista Middle School	7	7986	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	2.00	PK	Neenah(R) Bright Premium Card Stock Paper, Letter Size (8 1/	11.2900	22.58
01/26/2024	608831	ODP Business Solutions, LLC	Chula Vista Middle School	8	7986	CORE•1•01•301000 •3•1110•1000•4310	10.00	PK	Elmers(R) Washable Disappearing Purple	3.7500	37.50

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/26/2024	608831	ODP Business Solutions, LLC	Chula Vista Middle School	9	7986	•115•419•43010• CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	4.00	PK	School Glue Sticks, 0 Office Depot(R) Brand Wood Pencils, #2 Lead, Medium, Pack of	8.1600	32.64
01/26/2024	608831	ODP Business Solutions, LLC	Chula Vista Middle School	10	7986	•115•419•43010• CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	12.00	EA	Office Depot(R) Brand Composition Book, 7-1/2 x 9-3/4, Wide	1.3000	15.60
01/26/2024	608831	ODP Business Solutions, LLC	Chula Vista Middle School	11	7986	•115•419•43010• CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	12.00	EA	Office Depot(R) Brand Composition Notebook, 9-3/4 x 7- 1/2, W	1.4900	17.88
01/26/2024	608831	ODP Business Solutions, LLC	Chula Vista Middle School	12	7986	•115•419•43010• CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	12.00	EA	Office Depot(R) Brand Composition Notebook, 9-3/4 x 7- 1/2, W	1.4900	17.88
01/26/2024	608832	ODP Business Solutions, LLC	Chula Vista Middle School	1	7979	•115•419•43010• CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	1.00	EA	Onyx Mesh Corner Organizer, Six Sections, 15 x 11 x 13, Blac	90.9900	90.99
01/26/2024	608832	ODP Business Solutions, LLC	Chula Vista Middle School	2	7979	•115•419•43010• CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	3.00	PK	Sharpie Metallic Ink Permanent Markers, Chisel Point, Assort	13.2900	39.87
01/26/2024	608832	ODP Business Solutions, LLC	Chula Vista Middle School	3	7979	•115•419•43010• CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	5.00	PK	Post-it Recycled Super Sticky Notes, 4 in x 4 in, 6 Pads, 90	14.2400	71.20
01/26/2024	608832	ODP Business Solutions, LLC	Chula Vista Middle School	4	7979	•115•419•43010• CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	1.00	EA	Storex 12- compartment Organizer - 6000 x Sheet - 12 Compartment	111.9900	111.99
01/26/2024	608832	ODP Business Solutions, LLC	Chula Vista Middle School	5	7979	•115•419•43010• CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	2.00	BX	Pentel(R) EnerGel(R) RTX Liquid Gel Pens, Pack Of 12, Medium	37.9900	75.98
01/26/2024	608832	ODP Business Solutions, LLC	Chula Vista Middle School	6	7979	•115•419•43010• CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	2.00	PK	Pentel(R) EnerGel(TM) RTX Retractable Liquid Gel Pens, Mediu	25.5400	51.08
01/26/2024	608832	ODP Business Solutions, LLC	Chula Vista Middle School	7	7979	•115•419•43010• CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	2.00	PK	Paper Mate(R) Flair Porous-Point Pens, Medium Point, 0.7 mm,	13.6900	27.38

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/26/2024	608832	ODP Business Solutions, LLC	Chula Vista Middle School	8	7979	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	30.00	EA	Office Depot(R) Brand Stellar Poly Notebook, 8-1/2 x 11, 1 S	3.7400	112.20
01/26/2024	608832	ODP Business Solutions, LLC	Chula Vista Middle School	9	7979	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	4.00	EA	Smead Project Organizer - Letter - 8 1/2 x 11 Sheet Size - S	13.8000	55.20
01/26/2024	608832	ODP Business Solutions, LLC	Chula Vista Middle School	10	7979	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	2.00	EA	X-ACTO(R) XLR(TM) Electric Pencil Sharpener, Black	16.4900	32.98
01/26/2024	608832	ODP Business Solutions, LLC	Chula Vista Middle School	11	7979	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	2.00	EA	Swingline(R) Breeze(TM) Automatic Stapler, Black	39.9900	79.98
01/26/2024	608832	ODP Business Solutions, LLC	Chula Vista Middle School	12	7979	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	3.00	PK	Sharpie(R) Permanent Markers, Chisel Tip, Assorted Bright In	6.1900	18.57
01/26/2024	608832	ODP Business Solutions, LLC	Chula Vista Middle School	13	7979	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	10.00	EA	Office Depot(R) Brand Durable View 3-Ring Binder, 1 Round Ri	4.2600	42.60
01/26/2024	608833	ODP Business Solutions, LLC	Chula Vista Middle School	1	8046	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	5.00	PK	Ticonderoga(R) Golf Pencils With Erasers, Presharpened, #2 L	15.3900	76.95
01/26/2024	608833	ODP Business Solutions, LLC	Chula Vista Middle School	2	8046	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	2.00	BX	Office Depot(R) Brand Pink Bevel Erasers, Small, Box Of 36	2.9900	5.98
01/26/2024	608833	ODP Business Solutions, LLC	Chula Vista Middle School	3	8046	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	2.00	EA	Post-it(R) Super Sticky Easel Pad, With 1 Grid Lines, 25 x 3	39.9900	79.98
01/26/2024	608834	ODP Business Solutions, LLC	Chula Vista Middle School	1	8047	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	4.00	PK	Office Depot(R) Brand Wood Pencils, #2 Lead, Medium, Pack of	8.1600	32.64
01/26/2024	608834	ODP Business Solutions, LLC	Chula Vista Middle School	2	8047	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	3.00	PK	Office Depot(R) Brand Eraser Caps, Assorted Colors, Pack Of	0.9900	2.97
01/26/2024	608834	ODP Business Solutions, LLC	Chula Vista Middle School	3	8047	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	4.00	EA	Uncaged Ergonomics PCW 5 AC-Outlet Cube Extension Cord	39.9900	159.96



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/26/2024	608834	ODP Business Solutions, LLC	Chula Vista Middle School	4	8047	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	1.00	EA	With C2G 15ft Power Extension Cord - 18 AWG - NEMA 5-15P to NEMA	11.9900	11.99
01/26/2024	608835	ODP Business Solutions, LLC	Chula Vista Middle School	1	8049	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	1.00	PK	EXPO(R) Chisel-Tip Dry-Erase Markers, Black, Pack Of 36	24.7300	24.73
01/26/2024	608835	ODP Business Solutions, LLC	Chula Vista Middle School	2	8049	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	10.00	EA	Office Depot(R) Brand Mini Magnetic Dry-Erase Whiteboard, 11	12.9200	129.20
01/26/2024	608835	ODP Business Solutions, LLC	Chula Vista Middle School	3	8049	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	2.00	PK	The Pencil Grip Magnetic Whiteboard Erasers, 2 x 2, Yellow,	11.1900	22.38
01/26/2024	608835	ODP Business Solutions, LLC	Chula Vista Middle School	4	8049	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	3.00	EA	Tripp Lite 8-Outlet Surge Protector Power Strip with 2 USB P	31.9900	95.97
01/26/2024	608835	ODP Business Solutions, LLC	Chula Vista Middle School	5	8049	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	10.00	EA	Cra-Z-Art Plastic School Box, 2-3/16rdquo;H x 5-3/16rdquo;W	0.8500	8.50
01/26/2024	608835	ODP Business Solutions, LLC	Chula Vista Middle School	6	8049	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	2.00	PK	Ticonderoga(R) #2 Pre-sharpened Pencils, 0.7 mm, Yellow, Pac	13.7900	27.58
01/26/2024	608835	ODP Business Solutions, LLC	Chula Vista Middle School	7	8049	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	4.00	PK	Dixon(R) Presharpened Golf Pencils, Presharpened, #2 Lead, S	7.4300	29.72
01/26/2024	608835	ODP Business Solutions, LLC	Chula Vista Middle School	8	8049	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	4.00	BX	Paper Mate(R) InkJoy 50ST Stick Ballpoint Pens, Medium Point	4.4900	17.96
01/26/2024	608836	ODP Business Solutions, LLC	Palomar High School	1	8439	CORE•1•01•412400 •0•1110•1000•4310 •245•458•44124•	1.00	DZN	Pilot(R) V-Board Master BeGreen Dry-Erase Marker Refills, BI	9.9900	9.99
01/26/2024	608836	ODP Business Solutions, LLC	Palomar High School	2	8439	CORE•1•01•412400 •0•1110•1000•4310 •245•458•44124•	12.00	EA	Pilot(R) V-Board Master BeGreen Dry-Erase Marker Refill, Red	1.0900	13.08

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/26/2024	608836	ODP Business Solutions, LLC	Palomar High School	3	8439	CORE•1•01•412400 •0•1110•1000•4310 •245•458•44124•	12.00	EA	Pilot(R) V-Board Master BeGreen Dry-Erase Marker Refill, Blu	0.6400	7.68
01/26/2024	608836	ODP Business Solutions, LLC	Palomar High School	4	8439	CORE•1•01•412400 •0•1110•1000•4310 •245•458•44124•	12.00	PK	Pilot(R) V-Board Master BeGreen 91 Recycled Dry-Erase Marker	11.8400	142.08
01/26/2024	608837	ODP Business Solutions, LLC	Eastlake Middle School	1	8448	CORE•1•01•000000 •0•1110•1000•4310 •155•111•00000•	2.00	EA	Paper Mate(R) InkJoy(R) Gel Pens, Medium Point, 0.7 mm, Blac	10.6700	21.34
01/26/2024	608837	ODP Business Solutions, LLC	Eastlake Middle School	2	8448	CORE•1•01•000000 •0•1110•1000•4310 •155•111•00000•	50.00	PK	Office Depot(R) Brand College-Ruled Notebook Filler Paper, 3	1.6900	84.50
01/26/2024	608837	ODP Business Solutions, LLC	Eastlake Middle School	3	8448	CORE•1•01•000000 •0•1110•1000•4310 •155•111•00000•	2.00	EA	Fellowes(R) Booklift Copyholder, Platinum	17.4900	34.98
01/26/2024	608837	ODP Business Solutions, LLC	Eastlake Middle School	4	8448	CORE•1•01•000000 •0•1110•1000•4310 •155•111•00000•	2.00	PK	Post-it(R) Sign-and-Date Message Flags, Assorted Bright Colo	3.7600	7.52
01/26/2024	608837	ODP Business Solutions, LLC	Eastlake Middle School	5	8448	CORE•1•01•000000 •0•1110•1000•4310 •155•111•00000•	2.00	DZN	Sharpie Liquid Highlighters, Chisel Tip, Fluorescent Pink, B	12.3600	24.72
01/26/2024	608837	ODP Business Solutions, LLC	Eastlake Middle School	6	8448	CORE•1•01•000000 •0•1110•1000•4310 •155•111•00000•	10.00	PK	Elmers(R) Glue Stick Classroom Pack, All-Purpose Clear, Box	8.7900	87.90
01/26/2024	608837	ODP Business Solutions, LLC	Eastlake Middle School	7	8448	CORE•1•01•000000 •0•1110•1000•4310 •155•111•00000•	25.00	EA	Westcott Ruler Clusters Student Scissors, 7, Pack Of 2	4.0700	101.75
01/26/2024	608838	ODP Business Solutions, LLC	Bonita Vista Middle School	1	8450	CORE•1•01•000000 •0•1131•1000•4310 •105•111•00000•	5.00	EA	X-ACTO(R) School Pro(R) Electric Pencil Sharpener, Black	29.9900	149.95
01/26/2024	608838	ODP Business Solutions, LLC	Bonita Vista Middle School	2	8450	CORE•1•01•000000 •0•1131•1000•4310 •105•111•00000•	7.00	PK	Office Depot(R) Brand Wood Pencils, #2 Lead, Medium, Pack of	8.1600	57.12
01/26/2024	608839	DS Services of America, Inc	Bonita Vista High School	1	8351	CORE•1•01•000000 •0•1110•2700•4310 •205•111•00000•	1.00	LO	Sparkletts Water service ACCT#19999411 Closed Final Invoice	387.3000	387.30
01/26/2024	608840	ODP Business	Castle Park High	1	8447	CORE•1•01•650000	8.00	PK	Post-it(R) Page	4.9900	39.92

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC	School			•0•5760•1110•4310 •210•392•46500•			Markers, 1/2 x 1 3/4, Assorted Bright Colors		
01/26/2024	608840	ODP Business Solutions, LLC	Castle Park High School	2	8447	CORE•1•01•650000 •0•5760•1110•4310 •210•392•46500•	3.00	PK	BIC Wite-Out Correction Tape, Pack Of 4 Correction Tape Disp	6.6900	20.07
01/26/2024	608840	ODP Business Solutions, LLC	Castle Park High School	3	8447	CORE•1•01•650000 •0•5760•1110•4310 •210•392•46500•	3.00	EA	Office Depot(R) Brand Letter/Legal File Crate, Medium Size,	7.3600	22.08
01/27/2024	608841	Ninyo & Moore	Southwest High School	1	8034	CORE•1•14•091500 •0•9022•8500•5810 •255•000•13107•	1.00	JO	Asbestos	7,924.0000	7,924.00
01/27/2024	608842	Teachers First LLC	Bonita Vista High School	1	8033	CORE•1•01•301000 •0•1110•1000•4320 •205•419•43010•	1.00	LO	2023-2024 Toddle Software	1,316.0000	1,316.00
01/27/2024	608842	Teachers First LLC	Bonita Vista High School	2	8033	CORE•1•01•301000 •0•1110•1000•4320 •205•419•43010•	1.00	LO	2023-2024 Toddle Software	112.0000	112.00
01/27/2024	608843	Edmentum Inc.	Curriculum and Instruction Department	1	7973	CORE•1•01•630000 •0•1110•1000•5844 •526•336•46300•	1.00	LO	Comprehensive Courses	175,800.0000	175,800.00
01/27/2024	608843	Edmentum Inc.	Curriculum and Instruction Department	2	7973	CORE•1•01•630000 •0•1110•1000•5844 •526•336•46300•	1.00	LO	Online	1,200.0000	1,200.00
01/27/2024	608844	Loyola Marymount University	Southwest Middle School	1	8449	CORE•1•01•301000 •0•1110•1000•4310 •150•419•43010•	1.00	LO	Jornada 2024 on Jan 27. 2024	870.0000	870.00
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	1	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	Item# 9483526 Drones Passage+language activities	6.0000	6.00
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	2	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	5926863 clothing speech therapy activites	6.5000	6.50
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	3	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	4124871 quantitative concept speech therapy	3.5000	3.50
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	4	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	6251521 conversation skills boom cards	4.0000	4.00
01/27/2024	608845	Teacher Synergy LLC	Special Services	5	7962	CORE•1•01•650000	1.00	EA	8994278 video	6.0000	6.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
			Department			•0•5001•3120•4315 •518•391•46500•			games reading comprehension		
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	6	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	1778826 around the house interactive book	2.5000	2.50
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	7	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	1732379 describe dog w/adjective	3.2500	3.25
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	8	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	3965978 upper grades monitoring tool	2.7500	2.75
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	9	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	7984694 idioms in context for Middle school	1.0000	1.00
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	10	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	7055054 morphology bundle	17.0000	17.00
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	11	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	3949053 upper grades monitoring tools	2.7500	2.75
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	12	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	6461616 expressive/receptive language	5.0000	5.00
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	13	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	3649849 sped ed vocational skills	79.9700	79.97
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	14	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	9071971 tier 2 vocabulary training boom cards	9.0000	9.00
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	15	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	6431923 editable speaking & listening prompts	3.0000	3.00
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	16	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	1403365 speech tube social; nonverbal cues	8.0000	8.00
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	17	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	4780689 language quick chats for secondary	6.0000	6.00
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	18	7962	CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	8337398 boomcards tier 2 vocab	4.0000	4.00
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	19	7962	CORE•1•01•650000 •0•5001•3120•4315	1.00	EA	8373310 syntax bundle for older	31.0000	31.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	20	7962	•518•391•46500• CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	speech 2091012 editable spanish food gallery	3.0000	3.00
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	21	7962	•518•391•46500• CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	206543 spanish vocabulary: sentences	2.0000	2.00
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	22	7962	•518•391•46500• CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	EA	3868638 conversation starter sentences in spanish	1.0000	1.00
01/27/2024	608845	Teacher Synergy LLC	Special Services Department	23	7962	•518•391•46500• CORE•1•01•650000 •0•5001•3120•4315 •518•391•46500•	1.00	LO	Processing fee	2.9900	2.99
01/27/2024	608846	Miriam Nenninger Enterprises	Palomar High School	1	8122	•0•1110•1000•5810 •245•360•43182• CORE•1•01•318200	1.00	LO	Parent Workshops thru 5/30/24	3,594.0000	3,594.00
01/27/2024	608847	Leonhardt, Karla	System Improvement and Innovation	1	8137	•538•344•44035• CORE•1•01•403500 •0•1110•2140•5220	1.00	LO	Per Diem excluding tips	203.0000	203.00
01/27/2024	608847	Leonhardt, Karla	System Improvement and Innovation	2	8137	•538•344•44035• CORE•1•01•403500 •0•1110•2140•5220	1.00	LO	Southwest Airlines	302.9600	302.96
01/27/2024	608847	Leonhardt, Karla	System Improvement and Innovation	3	8137	•538•344•44035• CORE•1•01•403500 •0•1110•2140•5220	1.00	LO	Orchard Hotel	629.6400	629.64
01/27/2024	608848	Monge, Ana E	System Improvement and Innovation	1	8141	•538•344•44035• CORE•1•01•403500 •0•1110•2140•5220	1.00	LO	Orchard Hotel	629.6400	629.64
01/27/2024	608848	Monge, Ana E	System Improvement and Innovation	2	8141	•538•344•44035• CORE•1•01•403500 •0•1110•2140•5220	1.00	LO	Per Diem excluding tips	203.0000	203.00
01/27/2024	608848	Monge, Ana E	System Improvement and Innovation	3	8141	•538•344•44035• CORE•1•01•403500 •0•1110•2140•5220	1.00	LO	Southwest Airlines	303.0000	303.00
01/27/2024	608849	Bonilla, Roberto	System Improvement and Innovation	1	8144	•538•344•44035• CORE•1•01•403500 •0•1110•2140•5220	1.00	LO	Intercontinental Mark Hopkins San Francisco	581.1200	581.12
01/27/2024	608849	Bonilla, Roberto	System Improvement and Innovation	2	8144	•538•344•44035• CORE•1•01•403500 •0•1110•2140•5220	1.00	LO	Per Diem excluding tips	137.0000	137.00
01/27/2024	608849	Bonilla, Roberto	System Improvement and Innovation	3	8144	•538•344•44035• CORE•1•01•403500 •0•1110•2140•5220	1.00	LO	Airfare	335.9600	335.96

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/27/2024	608851	Gomez-Lamadrid, Janette	Career Technical Education Department	1	7917	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Kimpton Sawyer Hotel	1,212.0800	1,212.08
01/27/2024	608851	Gomez-Lamadrid, Janette	Career Technical Education Department	2	7917	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Per Diem excluding tips	123.0000	123.00
01/27/2024	608851	Gomez-Lamadrid, Janette	Career Technical Education Department	3	7917	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Southwest Airlines	531.9700	531.97
01/27/2024	608851	Gomez-Lamadrid, Janette	Career Technical Education Department	4	7917	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Shuttle/Taxi/Uber	51.9600	51.96
01/27/2024	608851	Gomez-Lamadrid, Janette	Career Technical Education Department	5	7917	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Auto Miles	27.2000	27.20
01/27/2024	608852	J & R Registrations	Career Technical Education Department	1	7914	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Educating for Careers Conference Mar 3 - 5	505.0000	505.00
01/27/2024	608853	FastTrack Software US	Information Technology Department	1	7573	CORE•1•01•000000 •0•0000•7700•5844 •508•525•00000•	1.00	LO	ABRMETA-R-Admin	14,175.0000	14,175.00
01/29/2024	608854	ODP Business Solutions, LLC	Castle Park Middle School	1	8461	CORE•1•01•000000 •0•1110•2700•4310 •110•111•00000•	1.00	EA	Mount-It! MI-7135 Under Desk Computer Keyboard And Mouse Tra	90.9900	90.99
01/29/2024	608855	Simpson, Gregory S	Chula Vista High	1	7952	CORE•1•01•301000 •0•1110•1000•5220 •215•419•43010•	1.00	LO	CUE Conference March 21 - 23 2024	389.0000	389.00
01/29/2024	608855	Simpson, Gregory S	Chula Vista High	2	7952	CORE•1•01•301000 •0•1110•1000•5220 •215•419•43010•	1.00	LO	Saguaro Palm Springs	1,293.0000	1,293.00
01/29/2024	608855	Simpson, Gregory S	Chula Vista High	3	7952	CORE•1•01•301000 •0•1110•1000•5220 •215•419•43010•	1.00	LO	Per Diem excluding tips	244.0000	244.00
01/29/2024	608855	Simpson, Gregory S	Chula Vista High	4	7952	CORE•1•01•301000 •0•1110•1000•5220 •215•419•43010•	1.00	LO	Auto Miles to Palm Springs	297.0000	297.00
01/29/2024	608856	Frank, Jeffrey	Chula Vista High	1	7926	CORE•1•01•737000 •0•3800•1000•5220 •215•509•47370•	1.00	LO	Game Developers Conference March 18 - 22 2024	249.0000	249.00
01/29/2024	608856	Frank, Jeffrey	Chula Vista High	2	7926	CORE•1•01•737000 •0•3800•1000•5220 •215•509•47370•	1.00	LO	Alaska Airlines	372.2000	372.20

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/29/2024	608856	Frank, Jeffrey	Chula Vista High	3	7926	CORE•1•01•737000 •0•3800•1000•5220 •215•509•47370•	1.00	LO	Pickwick hotel	1,009.0000	1,009.00
01/29/2024	608856	Frank, Jeffrey	Chula Vista High	4	7926	CORE•1•01•737000 •0•3800•1000•5220 •215•509•47370•	1.00	LO	Per diem excluding tips	183.0000	183.00
01/29/2024	608856	Frank, Jeffrey	Chula Vista High	5		CORE•1•01•737000 •0•3800•1000•5220 •215•509•47370•	1.00	LO	Shuttle/Taxi/Uber or other	85.0000	85.00
01/29/2024	608857	Agile Sports Technologies	Athletics Department	1	7803	CORE•1•01•321300 •0•1110•4200•5820 •530•000•43213•	1.00	LO	Package developed exclusively for Castle Park High School,	4,500.0000	4,500.00
01/29/2024	608857	Agile Sports Technologies	Athletics Department	2	7803	CORE•1•01•321300 •0•1110•4200•5820 •530•000•43213•	1.00	LO	Package developed exclusively for Chula Vista High School	4,500.0000	4,500.00
01/29/2024	608857	Agile Sports Technologies	Athletics Department	3	7803	CORE•1•01•321300 •0•1110•4200•5820 •530•000•43213•	1.00	LO	Package developed exclusively for Chula Vista High School	4,500.0000	4,500.00
01/29/2024	608857	Agile Sports Technologies	Athletics Department	4	7803	CORE•1•01•321300 •0•1110•4200•5820 •530•000•43213•	1.00	LO	Package developed exclusively for Mar Vista High School	4,500.0000	4,500.00
01/29/2024	608857	Agile Sports Technologies	Athletics Department	5	7803	CORE•1•01•321300 •0•1110•4200•5820 •530•000•43213•	1.00	LO	Package developed exclusively for Olympian High School	4,500.0000	4,500.00
01/29/2024	608857	Agile Sports Technologies	Athletics Department	6	7803	CORE•1•01•321300 •0•1110•4200•5820 •530•000•43213•	1.00	LO	Package developed exclusively for Otay Ranch High School	4,500.0000	4,500.00
01/29/2024	608857	Agile Sports Technologies	Athletics Department	7	7803	CORE•1•01•321300 •0•1110•4200•5820 •530•000•43213•	1.00	LO	Package developed exclusively for San Ysidro High School	4,500.0000	4,500.00
01/29/2024	608857	Agile Sports Technologies	Athletics Department	8	7803	CORE•1•01•321300 •0•1110•4200•5820 •530•000•43213•	1.00	LO	Package developed exclusively for Southwest High School	4,500.0000	4,500.00
01/29/2024	608858	ODP Business Solutions, LLC	Chula Vista Middle School	1	8203	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	4.00	BX	Crayola(R) Broad Line Marker Classpack(R)	60.6900	242.76
01/29/2024	608858	ODP Business Solutions, LLC	Chula Vista Middle School	2	8203	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	4.00	BX	Crayola(R) Fine Line Markers, Assorted Classic Classpack(R),	53.6500	214.60
01/29/2024	608858	ODP Business Solutions, LLC	Chula Vista Middle School	3	8203	CORE•1•01•301000 •3•1110•1000•4310	7.00	PK	Post-it(R) Super Sticky Easel Pads, 25	109.9900	769.93

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/29/2024	608858	ODP Business Solutions, LLC	Chula Vista Middle School	4	8203	•115•419•43010• CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	8.00	CT	x 30, White, Pack Of Crayola(R) Classpack(R) Color Pencils, Set Of 240	32.2900	258.32
01/29/2024	608859	Solution Tree, Inc	System Improvement and Innovation	1	8209	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	CFF760 2024 The Summit on PLC at Work Feb 13 - 15	4,145.0000	4,145.00
01/29/2024	608860	Maintex, Inc.	Castle Park High School	1	8215	CORE•1•01•000000 •0•0000•8100•4310 •210•101•00000•	20.00	CS	Tissue TP 9" 2PLY JRT WH 1000J HB15212 GG 12/1000	31.0400	620.80
01/29/2024	608861	Maintex, Inc.	Bonita Vista High School	1	8133	CORE•1•01•000000 •0•0000•8100•4310 •205•101•00000•	80.00	CS	Tissue TP 9" 2 ply JRT WH 1000J HB 15212 GG 12/1000	33.5000	2,680.00
01/29/2024	608861	Maintex, Inc.	Bonita Vista High School	2	8133	CORE•1•01•000000 •0•0000•8100•4310 •205•101•00000•	1.00	CS	MOP SUPER LOOP LGE BLU MAINTEX 5" RED HB 12/CS	101.5200	101.52
01/29/2024	608861	Maintex, Inc.	Bonita Vista High School	3	8133	CORE•1•01•000000 •0•0000•8100•4310 •205•101•00000•	4.00	CS	PAD FLOOR 20" BLACK STRIP MAINTEX 5/CS 40012	25.3400	101.36
01/29/2024	608861	Maintex, Inc.	Bonita Vista High School	4	8133	CORE•1•01•000000 •0•0000•8100•4310 •205•101•00000•	10.00	EA	BOWL SWAB W/WHI HANDLE 204/280100 100/CS	1.2300	12.30
01/29/2024	608861	Maintex, Inc.	Bonita Vista High School	5	8133	CORE•1•01•000000 •0•0000•8100•4310 •205•101•00000•	6.00	CS	BLEACH 6% PURE BRIGHT 11008638431 KIK 3GL/CS	13.4000	80.40
01/29/2024	608861	Maintex, Inc.	Bonita Vista High School	6	8133	CORE•1•01•090000 •0•0000•8100•4310 •205•111•40900•	6.00	CS	FINEZA ALL PRPSE CLNR 4/1 CS	30.1200	180.72
01/29/2024	608861	Maintex, Inc.	Bonita Vista High School	7	8133	CORE•1•01•090000 •0•0000•8100•4310 •205•111•40900•	2.00	GA	WATER BASED MISTOLIN 4/1 CS	13.5800	27.16
01/29/2024	608861	Maintex, Inc.	Bonita Vista High School	8	8133	CORE•1•01•090000 •0•0000•8100•4310 •205•111•40900•	6.00	EA	DISP TISSUE 9"JRT TWIN SMO 89105 AWP 4/CS	42.8500	257.10
01/29/2024	608862	Follett School Solutions, Inc.	Chula Vista Middle School	1	8120	CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	1.00	LO	54 pre-selected AR books	1,132.3700	1,132.37
01/29/2024	608862	Follett School Solutions, Inc.	Chula Vista Middle School	2	8120	CORE•1•01•090000 •0•1110•2420•4210 •115•224•40900•	1.00	LO	and Cataloging	161.3200	161.32
01/29/2024	608863	Hernandez,	Teaching and	1	8062	CORE•1•01•321300	1.00	LO	2024 Equity	102.6400	102.64



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Roseanita M	Learning Department			•0•1110•1000•5220 •525•344•43213•			Conference		
01/29/2024	608864	Multi Service Technology Solutions, Inc.	Southwest High School	1	7092	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	NewAir - 441b. Nugget Countertop Ice Maker	361.9900	0.00
01/29/2024	608864	Multi Service Technology Solutions, Inc.	Southwest High School	2	7092	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	De'Longhi Nespresso VertuoPlus Deluxe	186.7400	0.00
01/29/2024	608864	Multi Service Technology Solutions, Inc.	Southwest High School	3	7092	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	LO	delivery	31.2400	0.00
01/29/2024	608865	ODP Business Solutions, LLC	Olympian High School	1	8466	CORE•1•01•000000 •0•1111•1000•4310 •285•111•00000•	6.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 18 x 24, Black,	9.8900	59.34
01/29/2024	608865	ODP Business Solutions, LLC	Olympian High School	2	8466	CORE•1•01•000000 •0•1111•1000•4310 •285•111•00000•	6.00	PK	Sharpie(R) Permanent Fine-Point Markers, Black, Pack Of 36	19.9900	119.94
01/29/2024	608865	ODP Business Solutions, LLC	Olympian High School	3	8466	CORE•1•01•000000 •0•1111•1000•4310 •285•111•00000•	6.00	DZN	Sharpie(R) Twin-Tip Permanent Markers, Fine/Ultra Fine Point	18.4900	110.94
01/29/2024	608865	ODP Business Solutions, LLC	Olympian High School	4	8466	CORE•1•01•000000 •0•1111•1000•4310 •285•111•00000•	1.00	BX	Elmers(R) School Glue Sticks, 0.24 Oz, Purple, Box Of 60	32.7100	32.71
01/29/2024	608866	Sanchez, Sarah L	System Improvement and Innovation	1	8147	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	LO	New York Marriott Marquis	1,250.0000	1,250.00
01/29/2024	608866	Sanchez, Sarah L	System Improvement and Innovation	2	8147	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Southwest Airlines	700.9600	700.96
01/29/2024	608866	Sanchez, Sarah L	System Improvement and Innovation	3	8147	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	LO	Per Diem excluding tips	280.0000	280.00
01/29/2024	608866	Sanchez, Sarah L	System Improvement and Innovation	4	8147	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Registration for Sarah Sanchez	650.0000	650.00
01/29/2024	608866	Sanchez, Sarah L	System Improvement and Innovation	5	8147	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	LO	Shuttle/Taxi/Uber	116.0000	116.00
01/29/2024	608867	Garcia-Salgado, Sara	Chula Vista Adult School	1	8161	CORE•1•11•639100 •0•4110•2700•5220 •405•711•46391•	1.00	LO	Double Tree by Hilton Ontario Airport	395.9600	395.96

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/29/2024	608867	Garcia-Salgado, Sara	Chula Vista Adult School	2	8161	CORE•1•11•639100 •0•4110•2700•5220 •405•711•46391•	1.00	LO	Auto Miles to Vinyard Ave	213.1400	213.14
01/29/2024	608867	Garcia-Salgado, Sara	Chula Vista Adult School	3	8161	CORE•1•11•639100 •0•4110•2700•5220 •405•711•46391•	1.00	LO	Per Diem excluding tips	128.0000	128.00
01/29/2024	608868	All American Sports Corporation	Bonita Vista High School	1	8428	CORE•1•01•000000 •0•1123•4200•4310 •205•119•00000•	1.00	EA	Helmet Reconditioning taxable	127.4700	127.47
01/29/2024	608868	All American Sports Corporation	Bonita Vista High School	2	8428	CORE•1•01•000000 •0•1123•4200•4310 •205•119•00000•	1.00	EA	Freight & handling	33.8000	33.80
01/29/2024	608868	All American Sports Corporation	Bonita Vista High School	3		CORE•1•01•000000 •0•1123•4200•4310 •205•119•00000•	1.00	EA	Helmet reconditioning non taxable	52.7500	52.75
01/29/2024	608869	Regalado, Maribel	Chula Vista Adult School	1	8168	CORE•1•11•639100 •0•4110•2700•5220 •405•711•46391•	1.00	LO	Double Tree by Hilton Ontario Airport	232.2500	232.25
01/29/2024	608869	Regalado, Maribel	Chula Vista Adult School	2	8168	CORE•1•11•639100 •0•4110•2700•5220 •405•711•46391•	1.00	LO	Auto Miles to N. VineyardAve	196.1400	196.14
01/29/2024	608869	Regalado, Maribel	Chula Vista Adult School	3	8168	CORE•1•11•639100 •0•4110•2700•5220 •405•711•46391•	1.00	LO	Per Diem excluding tips	82.0000	82.00
01/29/2024	608871	Dick Blick Company	Granger Junior High School	1	8098	CORE•1•01•906500 •0•1110•1000•4310 •120•508•49065•	2.00	KT	CRICUT TOOLS TRUECONTROL KIT BLUE	10.3300	20.66
01/29/2024	608871	Dick Blick Company	Granger Junior High School	2	8098	CORE•1•01•906500 •0•1110•1000•4410 •120•508•49065•	1.00	EA	EASYPRESS 3 12X10 ZEN BLUE NAMR	199.0000	199.00
01/29/2024	608871	Dick Blick Company	Granger Junior High School	3	8098	CORE•1•01•906500 •0•1110•1000•4410 •120•508•49065•	2.00	EA	CRICUT MAKER MAKER 3 MIST	349.0000	698.00
01/29/2024	608872	Anytime Sign Solutions Inc.	Maintenance Department	1	8124	CORE•1•01•815000 •0•0000•8100•5620 •532•862•48150•	1.00	JO	Intercom Sign Print	65.0000	65.00
01/29/2024	608872	Anytime Sign Solutions Inc.	Maintenance Department	2	8124	CORE•1•01•815000 •0•0000•8100•5620 •532•862•48150•	1.00	JO	Intercom Sign Set-up	45.0000	45.00
01/29/2024	608873	A & M Team Sales Inc	Maintenance Department	1	8181	CORE•1•01•815000 •0•0000•8100•4310 •532•851•48150•	15.00	EA	Red Kap Shirts #SP24 (PetroBlue/Navy)	29.9500	449.25
01/29/2024	608873	A & M Team Sales	Maintenance	2	8181	CORE•1•01•815000	10.00	EA	Red Kap Long Sleeve	31.9500	319.50

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Inc	Department			•0•0000•8100•4310 •532•851•48150•			Shirts #SP14 (PetroBlue/Navy)		
01/29/2024	608873	A & M Team Sales Inc	Maintenance Department	3	8181	CORE•1•01•815000 •0•0000•8100•4310 •532•851•48150•	20.00	EA	Red Kap Industrial Work Pants #PT20 (Navy)	24.9500	499.00
01/29/2024	608873	A & M Team Sales Inc	Maintenance Department	4	8181	CORE•1•01•815000 •0•0000•8100•4310 •532•851•48150•	2.00	EA	Red Kap Cargo Shorts #PT66 (Navy)	21.9500	43.90
01/29/2024	608875	Westminster Sportswear LLC	Athletics Department	1	8282	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	25.00	EA	Customize 7v7 uniforms	30.0000	750.00
01/29/2024	608876	Accent Electronics, Inc	Maintenance Department	1	8293	CORE•1•01•815000 •0•0000•8100•4310 •532•866•48150•	450.00	EA	Analog Photoelectric Smoke Detector Ivory	201.5000	90,675.00
01/29/2024	608876	Accent Electronics, Inc	Maintenance Department	2	8293	CORE•1•01•815000 •0•0000•8100•4310 •532•866•48150•	1.00	LO	Shipping and Handling	3,627.0000	3,627.00
01/29/2024	608877	Rasix Computer Center, Inc.	Southwest High School	1	8297	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	3.00	EA	HP 206A Original Toner Cartridge - Yellow - Laser - 1250 Pag	59.0000	177.00
01/29/2024	608877	Rasix Computer Center, Inc.	Southwest High School	2	8297	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	HP 206A Original Toner Cartridge - Black - Laser - Standard	49.0000	49.00
01/29/2024	608877	Rasix Computer Center, Inc.	Southwest High School	3	8297	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	HP 206A Original Toner Cartridge - Cyan - Laser - 1250 Pages	59.0000	59.00
01/29/2024	608877	Rasix Computer Center, Inc.	Southwest High School	4	8297	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	HP 206A Original Toner Cartridge - Magenta - Laser - Standar	59.0000	59.00
01/29/2024	608877	Rasix Computer Center, Inc.	Southwest High School	5	8297	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	EA	HP 202A Black Original LaserJet Toner CartridgeHP #CF500A -	55.0000	110.00
01/29/2024	608877	Rasix Computer Center, Inc.	Southwest High School	6	8297	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	EA	HP 202A Cyan Original LaserJet Toner CartridgeHP #CF501A -	57.0000	114.00
01/29/2024	608877	Rasix Computer Center, Inc.	Southwest High School	7	8297	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	EA	HP 202A Yellow Original LaserJet Toner CartridgeHP #	57.0000	114.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/29/2024	608877	Rasix Computer Center, Inc.	Southwest High School	8	8297	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	EA	CF502A HP 202A Magenta Original LaserJet Toner CartridgeHP # CF503A	58.0000	116.00
01/29/2024	608877	Rasix Computer Center, Inc.	Southwest High School	9	8297	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	EA	HP 131A, Black original toner cartridgeHP #CF210A	10.2400	20.48
01/29/2024	608877	Rasix Computer Center, Inc.	Southwest High School	10	8297	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	EA	HP 131A, Cyan original toner cartridgeHP #CF211A	9.0000	18.00
01/29/2024	608877	Rasix Computer Center, Inc.	Southwest High School	11	8297	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	EA	HP 131A, Yellow original toner cartridgeHP #CF212A	9.0000	18.00
01/29/2024	608877	Rasix Computer Center, Inc.	Southwest High School	12	8297	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	2.00	EA	HP 131A, Magenta original toner cartridgeHP #CF213A	9.0000	18.00
01/29/2024	608877	Rasix Computer Center, Inc.	Southwest High School	13	8297	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	HP 410A Black Toner CartridgeHP #CF410A - No SubstituteStand	75.0000	75.00
01/29/2024	608877	Rasix Computer Center, Inc.	Southwest High School	14	8297	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	1.00	EA	HP LaserJet 410A Standard-Yield Yellow Toner CartridgeHP #CF	95.0000	95.00
01/29/2024	608877	Rasix Computer Center, Inc.	Southwest High School	15	8297	CORE•1•01•000000 •0•1110•1000•4310 •255•111•00000•	4.00	EA	HP 64A Blacktonercartridge for P4014, P4015, P4515 HP#CC364A	140.0000	560.00
01/29/2024	608878	Lakeshore Equipment Company	Alternative Education Department	1	8298	CORE•1•01•650000 •0•5760•1110•4310 •536•392•46500•	1.00	EA	Little Hands Music Makers	28.4900	28.49
01/29/2024	608878	Lakeshore Equipment Company	Alternative Education Department	2	8298	CORE•1•01•650000 •0•5760•1110•4310 •536•392•46500•	1.00	EA	Juicy Fruit Scented Dot Art Painters - Set of 6	18.9900	18.99
01/29/2024	608878	Lakeshore Equipment Company	Alternative Education Department	3		CORE•1•01•650000 •0•5760•1110•4310 •536•392•46500•	1.00	LO	Freight	7.5000	7.50
01/29/2024	608879	Rasix Computer Center, Inc.	Mar Vista High School	1	8301	CORE•1•01•301000 •0•1110•1000•4410	1.00	EA	HP LaserJet Enterprise M751	1,899.2400	1,899.24

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•230•419•43010•			M751n Desktop Laser Printer -		
01/29/2024	608879	Rasix Computer Center, Inc.	Mar Vista High School	2	8301	CORE•1•01•301000 •0•1110•1000•4410 •230•419•43010•	1.00	EA	HP 658A (W2001A) Original Standard Yield Laser Toner	223.7100	223.71
01/29/2024	608879	Rasix Computer Center, Inc.	Mar Vista High School	3	8301	CORE•1•01•301000 •0•1110•1000•4410 •230•419•43010•	1.00	EA	HP 658A (W2002A) Original Standard Yield Laser Toner	223.7100	223.71
01/29/2024	608879	Rasix Computer Center, Inc.	Mar Vista High School	4	8301	CORE•1•01•301000 •0•1110•1000•4410 •230•419•43010•	1.00	EA	HP 658A (W2003A) Original Laser Toner	223.7100	223.71
01/29/2024	608879	Rasix Computer Center, Inc.	Mar Vista High School	5	8301	CORE•1•01•301000 •0•1110•1000•4410 •230•419•43010•	1.00	EA	HP 658A (W2000A) Original Laser Toner	147.6000	147.60
01/29/2024	608880	Rasix Computer Center, Inc.	Castle Park High School	1	8308	CORE•1•01•650000 •0•5760•1110•4310 •210•392•46500•	2.00	EA	Brother Genuine TN-730 Toner Cartridge Black	38.5300	77.06
01/29/2024	608880	Rasix Computer Center, Inc.	Castle Park High School	2		CORE•1•01•650000 •0•5760•1110•4310 •210•392•46500•	1.00	LO	Freight	10.0000	10.00
01/29/2024	608881	Westair Gases & Equipment of CV	Career Technical Education Department	1	8283	CORE•1•01•638700 •4•3800•1000•4410 •529•996•46387•	5.00	EA	ARM WALL MOUNT SA 607 WM	1,361.3300	6,806.65
01/29/2024	608882	Rasix Computer Center, Inc.	Hilltop High School	1	8309	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	8.00	EA	HP 414A Black Original Laserjet Toner Cartridge	68.0000	544.00
01/29/2024	608882	Rasix Computer Center, Inc.	Hilltop High School	2	8309	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	8.00	EA	HP 414A Cyan Laserjet Ink Toner Cartridge	89.0000	712.00
01/29/2024	608882	Rasix Computer Center, Inc.	Hilltop High School	3	8309	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	8.00	EA	HP 414A Yellow Original Laserjet Toner Cartridge	89.0000	712.00
01/29/2024	608882	Rasix Computer Center, Inc.	Hilltop High School	4	8309	CORE•1•01•301000 •3•1110•1000•4310 •225•419•43010•	8.00	EA	HP 414A Magenta Laserjet Toner Cartridge	89.0000	712.00
01/29/2024	608883	School Nurse Supply, Inc.	Hilltop High School	1	8321	CORE•1•01•000000 •0•1110•1000•4310 •225•115•00000•	2.00	BX	U BALANCE TEEN ULTRA THIN CHARCOAL PADS WITH WINGS	11.3500	22.70
01/29/2024	608883	School Nurse Supply, Inc.	Hilltop High School	2	8321	CORE•1•01•000000 •0•1110•1000•4310 •225•115•00000•	2.00	EA	U BY KOTEX CLEAN & SECURE PANTY LINERS REGULAR, 129 PER BOX	10.9200	21.84

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/29/2024	608883	School Nurse Supply, Inc.	Hilltop High School	3	8321	CORE•1•01•000000 •0•1110•1000•4310 •225•115•00000•	2.00	PK	U BY KOTEX CLEAN & SECURE PANTY LINERS LONG, 16 PER PACKAGE	2.2700	4.54
01/29/2024	608883	School Nurse Supply, Inc.	Hilltop High School	4	8321	CORE•1•01•000000 •0•1110•1000•4310 •225•115•00000•	2.00	PK	U BY KOTEX CLEAN & SECURE MAXI PADS REGULAR, 48 PER PACKAGE	11.8700	23.74
01/29/2024	608883	School Nurse Supply, Inc.	Hilltop High School	5	8321	CORE•1•01•000000 •0•1110•1000•4310 •225•115•00000•	1.00	PK	FOREVERFRESH DISPOSABLE BIKINI UNDERWEAR SMALL, 38" WAIST	17.0500	17.05
01/29/2024	608883	School Nurse Supply, Inc.	Hilltop High School	6	8321	CORE•1•01•000000 •0•1110•1000•4310 •225•115•00000•	1.00	PK	FOREVERFRESH DISPOSABLE BIKINI UNDERWEAR MEDIUM, 42" WAIST	17.0500	17.05
01/29/2024	608883	School Nurse Supply, Inc.	Hilltop High School	7	8321	CORE•1•01•000000 •0•1110•1000•4310 •225•115•00000•	3.00	PK	FOREVERFRESH DISPOSABLE BIKINI UNDERWEAR X-LARGE, 50" WAIST	17.0500	51.15
01/29/2024	608884	Varsity Brands Holding Co., Inc.	Athletics Department	1	8331	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	Runback Womens Flag Football Ss Jersey	44.5000	890.00
01/29/2024	608884	Varsity Brands Holding Co., Inc.	Athletics Department	2	8331	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	freight	62.3000	62.30
01/29/2024	608885	Capital One, N.A.	Granger Junior High School	1	7283	CORE•1•01•906500 •0•1110•1000•4410 •120•508•49065•	3.00	EA	Steelcube Metal 3 - Tier 35.4" School Locker	322.9900	0.00
01/29/2024	608885	Capital One, N.A.	Granger Junior High School	2	7283	CORE•1•01•906500 •0•1110•1000•4310 •120•508•49065•	1.00	EA	Etta Avenue Dominick Medium GrayFauxFur Shag Fluffy Area Rug	93.9900	0.00
01/29/2024	608885	Capital One, N.A.	Granger Junior High School	3	7283	CORE•1•01•906500 •0•1110•1000•4310 •120•508•49065•	1.00	EA	Stories Milene 70" Tree Floor Lamp with 3 Bulbs included	71.9900	0.00
01/29/2024	608885	Capital One, N.A.	Granger Junior High School	4	7283	CORE•1•01•906500 •0•1110•1000•4310 •120•508•49065•	1.00	EA	Chill Sack Bean Bag Chair & Lounger	316.2700	0.00
01/29/2024	608885	Capital One, N.A.	Granger Junior High School	5	7283	CORE•1•01•906500 •0•1110•1000•4310 •120•508•49065•	1.00	ST	Cheer Collection Faux Fur Throw Pillow	34.9900	0.00
01/29/2024	608885	Capital One, N.A.	Granger Junior High School	6	7283	CORE•1•01•906500 •0•1110•1000•4310	1.00	ST	Wade Logan Asaria Upholstered	289.9900	0.00

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/29/2024	608885	Capital One, N.A.	Granger Junior High School	7	7283	•120•508•49065• CORE•1•01•906500 •0•1110•1000•4310 •120•508•49065•	1.00	EA	Armchair (Set of 2) Millwood Pines Eoghan Lift Top Coffee Table with 2 Drawers	167.9900	0.00
01/29/2024	608886	Varsity Brands Holding Co., Inc.	Athletics Department	1	8333	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	Runback Womens Flag Football Ss Jersey	44.5000	890.00
01/29/2024	608886	Varsity Brands Holding Co., Inc.	Athletics Department	2	8333	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	freight	62.3000	62.30
01/29/2024	608887	Varsity Brands Holding Co., Inc.	Athletics Department	1	8334	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	20.00	EA	Runback Womens Flag Football Ss Jersey	44.5000	890.00
01/29/2024	608887	Varsity Brands Holding Co., Inc.	Athletics Department	2	8334	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	freight	62.3000	62.30
01/29/2024	608888	Varsity Brands Holding Co., Inc.	Athletics Department	1	8335	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	50.00	EA	Gamebreaker Soft Helmet w/Logo	44.0000	2,200.00
01/29/2024	608888	Varsity Brands Holding Co., Inc.	Athletics Department	2	8335	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	freight	40.0000	40.00
01/29/2024	608889	Rasix Computer Center, Inc.	Research and Evaluation Department	1	8341	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	2.00	EA	Toner	130.0000	260.00
01/29/2024	608889	Rasix Computer Center, Inc.	Research and Evaluation Department	2	8341	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	2.00	EA	Toner	175.0000	350.00
01/29/2024	608889	Rasix Computer Center, Inc.	Research and Evaluation Department	3	8341	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	2.00	EA	Toner	175.0000	350.00
01/29/2024	608889	Rasix Computer Center, Inc.	Research and Evaluation Department	4	8341	CORE•1•01•000000 •0•1110•3160•4310 •528•000•00000•	2.00	EA	Toner	175.0000	350.00
01/29/2024	608890	Sehi Computer Products	Superintendents Office	1	8345	CORE•1•01•000000 •0•0000•7100•4410 •502•861•00000•	1.00	EA	HP Color Laserjet Enterprise M455dn Printer	509.1900	509.19
01/29/2024	608891	Westair Gases & Equipment of CV	Sweetwater High School	1	8177	CORE•1•01•638500 •4•3800•1000•4310 •260•500•46385•	12.00	EA	JACKET, ARC KNIGHT WELDING MED	55.4000	664.80
01/29/2024	608891	Westair Gases & Equipment of CV	Sweetwater High School	2	8177	CORE•1•01•638500 •4•3800•1000•4310	12.00	EA	JACKET, ARC KNIGHT WELDING LRG	55.4000	664.80

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/29/2024	608891	Westair Gases & Equipment of CV	Sweetwater High School	3	8177	•260•500•46385• CORE•1•01•638500 •4•3800•1000•4310 •260•500•46385•	12.00	EA	JACKET, ARC KNIGHT WELDING XL	55.4000	664.80
01/29/2024	608891	Westair Gases & Equipment of CV	Sweetwater High School	4	8177	•260•500•46385• CORE•1•01•638500 •4•3800•1000•4310 •260•500•46385•	12.00	EA	JACKET, ARC KNIGHT WELDING 2XL	60.9400	731.28
01/29/2024	608892	Uline, Inc.	District	1	6602	•000•800•00000• CORE•1•01•000000 •0•0000•8500•4310 •000•800•00000•	200.00	EA	Uline Trash Can - 32 Gallon - Lime Green	31.5000	0.00
01/29/2024	608892	Uline, Inc.	District	2	6602	•000•800•00000• CORE•1•01•000000 •0•0000•8500•4310 •000•800•00000•	1.00	LO	Shipping/Handling	714.3900	0.00
01/29/2024	608893	Westair Gases & Equipment of CV	Sweetwater High School	1	8178	•260•500•46385• CORE•1•01•638500 •4•3800•1000•4410 •260•500•46385•	1.00	EA	12RC FEEDERW/BERNARD GUN 300AMP	3,388.8900	3,388.89
01/29/2024	608894	Capital One, N.A.	Otay Ranch High	1	6738	•280•225•00000• CORE•1•01•000000 •0•1110•1000•4310 •280•225•00000•	6.00	EA	Wade Logan Baseemah 26.5" Wide Armchair-Dark Brn FauxLeather	138.9900	833.94
01/29/2024	608895	Gateway Education Holdings LLC	Career Technical Education Department	1	8185	•529•996•43214• CORE•1•01•321400 •0•3800•1000•4110 •529•996•43214•	40.00	EA	Workbook for Emergency Medical Responder	49.9900	1,999.60
01/29/2024	608895	Gateway Education Holdings LLC	Career Technical Education Department	2	8185	•529•996•43214• CORE•1•01•321400 •0•3800•1000•4310 •529•996•43214•	1.00	LO	SHIPPING/HANDLING	179.9600	179.96
01/29/2024	608896	Capital One, N.A.	Mar Vista High School	1	7522	•230•509•47220• CORE•1•01•722000 •4•3800•1000•4310 •230•509•47220•	1.00	EA	Drafting Chair	218.8500	218.85
01/29/2024	608897	ODP Business Solutions, LLC	Montgomery High School	1	8279	•235•111•00000• CORE•1•01•000000 •0•1133•1000•4310 •235•111•00000•	6.00	PK	Paper Mate(R) Flair Porous-Point Pens, Medium Point, 0.7 mm,	13.6900	82.14
01/29/2024	608898	ODP Business Solutions, LLC	Montgomery High School	1	8281	•235•111•00000• CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	4.00	RO	Scotch(R) Heavy-Duty Shipping Tape With Dispenser, 1-7/8 x 2	3.2900	13.16
01/29/2024	608898	ODP Business Solutions, LLC	Montgomery High School	2	8281	•235•111•00000• CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	2.00	PK	Scotch(R) Heavy-Duty Shipping Packing Tape With Dispenser, 1	22.0400	44.08
01/29/2024	608898	ODP Business Solutions, LLC	Montgomery High School	3	8281	•0•1110•1000•4310 CORE•1•01•000000 •0•1110•1000•4310	2.00	PK	Duck(R) HD Clear(TM) Heavy-	30.9900	61.98



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
						•235•111•00000•			Duty Packaging Tape, 3 Core, 1.88		
01/29/2024	608898	ODP Business Solutions, LLC	Montgomery High School	4	8281	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	1.00	PK	Command Medium Utility Hooks, White, 20-Command Hooks, 24-Co	18.7400	18.74
01/29/2024	608898	ODP Business Solutions, LLC	Montgomery High School	5	8281	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	1.00	PK	Command Large Utility Hooks, 6-Command Strips, Damage-Free,	9.7700	9.77
01/29/2024	608898	ODP Business Solutions, LLC	Montgomery High School	6	8281	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	1.00	PK	Command Small Wire Toggle Hooks, 9-Command Hooks, 12-Command	7.1800	7.18
01/29/2024	608898	ODP Business Solutions, LLC	Montgomery High School	7	8281	CORE•1•01•000000 •0•1110•1000•4310 •235•111•00000•	3.00	PK	Command Medium Refill Strips, 9-Command Strips, Damage-Free,	4.3300	12.99
01/29/2024	608899	Capital One, N.A.	Castle Park High School	1	7285	CORE•1•01•412400 •3•1110•1000•4310 •210•419•44124•	11.00	SET	RAFOW 290-PIECE NON-STICK	27.9900	307.89
01/29/2024	608899	Capital One, N.A.	Castle Park High School	2	7285	CORE•1•01•412400 •3•1110•1000•4310 •210•419•44124•	1.00	SET	RAFOW 379-PIECE PASTRY TOOL SET	36.4900	36.49
01/29/2024	608899	Capital One, N.A.	Castle Park High School	4	7285	CORE•1•01•412400 •3•1110•1000•4310 •210•419•44124•	6.00	SET	KITCHENAID 2 PIECE OVEN MITT - GRAY	14.0000	84.00
01/29/2024	608899	Capital One, N.A.	Castle Park High School	5	7285	CORE•1•01•412400 •3•1110•1000•4310 •210•419•44124•	3.00	EA	WESTMARK BAKING MOLDS	23.5600	70.68
01/29/2024	608899	Capital One, N.A.	Castle Park High School	6	7285	CORE•1•01•412400 •3•1110•1000•4310 •210•419•44124•	2.00	SET	AYESHA CURRY BAKEWARE	24.6900	49.38
01/29/2024	608899	Capital One, N.A.	Castle Park High School	7	7285	CORE•1•01•412400 •3•1110•1000•4310 •210•419•44124•	6.00	EA	SYMPLE STUFF SHELIA STAINLESS STEEL STANDARD ROLLING PIN	15.9900	95.94
01/29/2024	608901	ODP Business Solutions, LLC	Bonita Vista High School	1	8471	CORE•1•01•000000 •0•1110•3110•4310 •205•111•00000•	5.00	BX	Avery(R) TrueBlock(R) Shipping Labels With Sure Feed(R) Tech	8.8700	44.35
01/29/2024	608901	ODP Business Solutions, LLC	Bonita Vista High School	2	8471	CORE•1•01•000000 •0•1110•3110•4310 •205•111•00000•	2.00	PK	BIC Wite-Out EZ Correction Tape, 478-13/16, White,	31.4900	62.98

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/29/2024	608901	ODP Business Solutions, LLC	Bonita Vista High School	3	8471	CORE•1•01•000000 •0•1110•3110•4310 •205•111•00000•	2.00	PK	Pack Of 1 Clorox(R) Disinfecting Wipes, 7 x 8, Fresh Scent/Citrus Blen	16.5000	33.00
01/29/2024	608901	ODP Business Solutions, LLC	Bonita Vista High School	4	8471	CORE•1•01•000000 •0•1110•3110•4310 •205•111•00000•	1.00	PK	Paper Mate(R) Inkjoy Gel Pens, Medium Point, 0.7 mm, Assorte	31.9900	31.99
01/29/2024	608902	ODP Business Solutions, LLC	Information Technology Department	1	8474	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	1.00	EA	Logitech Wave Keys for Business Ergonomic Keyboard - Wireles	61.4900	61.49
01/29/2024	608903	Terra Bella Nursery, Inc.	Maintenance Department	1	7812	CORE•1•01•815000 •0•0000•8100•4310 •532•867•48150•	5.00	YD	5 cu yd Premium Amended Top Soil	29.9800	149.90
01/29/2024	608904	Capital One, N.A.	Chula Vista Middle School	1	7320	CORE•1•01•906500 •0•1110•1000•4310 •115•458•49065•	5.00	SET	Anolon Tools and Gadgets Pasta Tool Set/Cooking Utensils, 3	26.5400	132.70
01/29/2024	608904	Capital One, N.A.	Chula Vista Middle School	2	7320	CORE•1•01•906500 •0•1110•1000•4310 •115•458•49065•	3.00	EA	Circulon Bakeware Nonstick Cookie Pan/Cookie Sheet	13.2700	39.81
01/29/2024	608904	Capital One, N.A.	Chula Vista Middle School	3	7320	CORE•1•01•906500 •0•1110•1000•4310 •115•458•49065•	5.00	EA	GreenPan Lima Healthy Ceramic Nonstick Fry Pan with Lid	35.7000	178.50
01/29/2024	608904	Capital One, N.A.	Chula Vista Middle School	4	7320	CORE•1•01•906500 •0•1110•1000•4310 •115•458•49065•	1.00	EA	Joseph Folio Icon 4- Piece Cutting Board Set with storage Cas	53.0900	53.09
01/29/2024	608904	Capital One, N.A.	Chula Vista Middle School	5	7320	CORE•1•01•906500 •0•1110•1000•4310 •115•458•49065•	5.00	EA	Britta Filtration System	39.2600	196.30
01/29/2024	608904	Capital One, N.A.	Chula Vista Middle School	6	7320	CORE•1•01•906500 •0•1110•1000•4310 •115•458•49065•	1.00	EA	Winado 24.41" Hx10.24"W Utility Cart with Wheels	25.4100	25.41
01/29/2024	608904	Capital One, N.A.	Chula Vista Middle School	7	7320	CORE•1•01•906500 •0•1110•1000•4310 •115•458•49065•	1.00	EA	ColorLife 26Lb. Daily Production Bullet Clear Ice Maker	70.0300	70.03
01/29/2024	608904	Capital One, N.A.	Chula Vista Middle School	8	7320	CORE•1•01•906500 •0•1110•1000•4310 •115•458•49065•	2.00	EA	Cook Pro Stainless Steel Steamer Pot	36.0400	72.08
01/29/2024	608904	Capital One, N.A.	Chula Vista Middle	9	7320	CORE•1•01•906500	5.00	SET	Tovolo 10-Pieces	21.2400	106.20

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
			School			•0•1110•1000•4310 •115•458•49065•			Plastic Measuring Cup Set		
01/29/2024	608904	Capital One, N.A.	Chula Vista Middle School	10	7320	CORE•1•01•906500 •0•1110•1000•4310 •115•458•49065•	5.00	EA	Dowan 71 Oz. Ceramic Aquare Baker	21.0000	105.00
01/29/2024	608904	Capital One, N.A.	Chula Vista Middle School	11	7320	CORE•1•01•906500 •0•1110•1000•4310 •115•458•49065•	5.00	EA	Cook Pro Spatula	12.9300	64.65
01/29/2024	608904	Capital One, N.A.	Chula Vista Middle School	12	7320	CORE•1•01•906500 •0•1110•1000•4310 •115•458•49065•	3.00	EA	Winco Elegance Stainless-Steel Dinner Spoon, 13"12Pack	10.1800	30.54
01/29/2024	608904	Capital One, N.A.	Chula Vista Middle School	13	7320	CORE•1•01•906500 •0•1110•1000•4310 •115•458•49065•	3.00	EA	Winco Continental Dinner Fork, 18/0 Extra Heavyweight-Set 12	19.4500	58.35
01/29/2024	608904	Capital One, N.A.	Chula Vista Middle School	14	7320	CORE•1•01•906500 •0•1110•1000•4310 •115•458•49065•	2.00	EA	KitchenAid Artisan Series 5 Quart Tilt-Head Stand Mixer	398.1600	796.32
01/29/2024	608905	ODP Business Solutions, LLC	Mar Vista Academy	1	8486	CORE•1•01•000000 •0•1110•1000•4310 •130•111•00000•	5.00	PK	The Pencil Grip Magnetic Whiteboard Erasers Class Pack, 2 x	22.3900	111.95
01/29/2024	608905	ODP Business Solutions, LLC	Mar Vista Academy	2	8486	CORE•1•01•000000 •0•1110•1000•4310 •130•111•00000•	15.00	EA	Office Depot(R) Brand Quadrille-Ruled Notebook Filler Paper,	1.2900	19.35
01/29/2024	608905	ODP Business Solutions, LLC	Mar Vista Academy	3	8486	CORE•1•01•000000 •0•1110•1000•4310 •130•111•00000•	9.00	PK	Paper Mate(R) InkJoy(R) Gel Pens, Medium Point, 0.7 mm, Asso	15.9900	143.91
01/29/2024	608906	Orozco, Esmeralda	System Improvement and Innovation	1	8142	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Parking	70.0000	70.00
01/29/2024	608906	Orozco, Esmeralda	System Improvement and Innovation	3	8142	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	EA	Auto Miles	24.9000	24.90
01/29/2024	608907	Solution Tree, Inc	System Improvement and Innovation	1	8303	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Summit on PLC at Work	1,718.0000	1,718.00
01/29/2024	608908	Worthington Direct Inc.	Eastlake Middle School	1	7958	CORE•1•01•000000 •0•1110•1000•4310 •155•111•00000•	15.00	EA	Student Desk	182.9500	2,744.25

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/29/2024	608908	Worthington Direct Inc.	Eastlake Middle School	2		CORE•1•01•000000 •0•1110•1000•4310 •155•111•00000•	1.00	LO	SHIPPING	712.7800	712.78
01/29/2024	608909	Maintex, Inc.	Castle Park Middle School	1	8459	CORE•1•01•000000 •0•0000•8100•4310 •110•101•00000•	1.00	CS	PJ WIPES DISINF FRESH CLOROX 15949 CLO 6/75CT	42.2000	42.20
01/29/2024	608910	A&A Flooring	District	1	8116	CORE•1•01•000000 •0•0000•8500•6236 •000•800•00000•	1.00	LO	Removal of existing direct glue down carpet	3,443.7800	3,443.78
01/29/2024	608911	Capital One, N.A.	Southwest High School	1	6300	CORE•1•01•412400 •0•1110•1000•4411 •255•458•44124•	1.00	EA	W002998989- Wayfair Basics Aaru 6-Piece Cabinet System Black	680.0000	680.00
01/29/2024	608911	Capital One, N.A.	Southwest High School	2	6300	CORE•1•01•412400 •0•1110•1000•4310 •255•458•44124•	2.00	EA	Oliverson 661 lb. Capacity Stack Chair Set of 5 (Burgundy)	203.8300	407.66
01/29/2024	608911	Capital One, N.A.	Southwest High School	3	6300	CORE•1•01•412400 •0•1110•1000•4310 •255•458•44124•	4.00	EA	W003007908- Bean Bag Chair & Lounger	119.9900	479.96
01/29/2024	608911	Capital One, N.A.	Southwest High School	4	6300	CORE•1•01•412400 •0•1110•1000•4310 •255•458•44124•	1.00	EA	W009623890-Wade Logan® Angelus Arch Metal Mirror	103.9900	103.99
01/29/2024	608912	Capital One, N.A.	Southwest High School	1	8485	CORE•1•01•000000 •0•1110•1000•4410 •255•111•00000•	1.00	EA	Newair 44 Lb. lb. Daily Production Nugget Ice Maker	372.1500	372.15
01/29/2024	608913	Amazon Capital Services, Inc	Special Services Department	1	7824	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	Order #114- 4141951-6232247 Johnny World My First Mouse	19.9900	0.00
01/29/2024	608913	Amazon Capital Services, Inc	Special Services Department	2	7824	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	Order #114- 4141951-6232247 playkidiz washable dot markers	19.9900	0.00
01/29/2024	608913	Amazon Capital Services, Inc	Special Services Department	3	7824	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	Order #114- 4141951-6232247 HARAC Table Top Scissors	18.8000	0.00
01/29/2024	608913	Amazon Capital Services, Inc	Special Services Department	4	7824	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	Order #114- 4141951-6232247 Sentence Building Learning game	16.9800	0.00
01/29/2024	608913	Amazon Capital Services, Inc	Special Services Department	5	7824	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	Order #114- 4141951-6232247 therapy putty	15.8000	0.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/29/2024	608913	Amazon Capital Services, Inc	Special Services Department	6	7824	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	Order #114-4141951-6232247 dabbers dot markers	14.2800	0.00
01/29/2024	608913	Amazon Capital Services, Inc	Special Services Department	7	7824	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	Order #114-4141951-6232247 LEARN Easy Grip Crayons	11.2600	0.00
01/29/2024	608913	Amazon Capital Services, Inc	Special Services Department	8	7824	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	5.00	EA	Order #114-4141951-6232247 Loop Scissors,Colorful	7.9900	0.00
01/29/2024	608914	El Tapatio Restaurant Inc.	Career Technical Education Department	1	8369	CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	15.00	EA	8 turkey, 7 ham, chips, cookie and water	13.2500	198.75
01/29/2024	608914	El Tapatio Restaurant Inc.	Career Technical Education Department	2	8369	CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	1.00	LO	Lunch delivery fee	35.0000	35.00
01/29/2024	608915	Royal Lines Charters, LLC	Bonita Vista High School	1	8261	CORE•1•01•090000 •3•1110•1000•5822 •205•335•40900•	2.00	EA	SoundUnlimited/Musi cMachine comp@JohnBurrough s HS	2,000.0000	4,000.00
01/29/2024	608915	Royal Lines Charters, LLC	Bonita Vista High School	2	8261	CORE•1•01•090000 •3•1110•1000•5822 •205•335•40900•	2.00	EA	Charter #14062 Add Hour	145.0000	290.00
01/29/2024	608915	Royal Lines Charters, LLC	Bonita Vista High School	3	8261	CORE•1•01•090000 •3•1110•1000•5822 •205•335•40900•	1.00	LO	Charter # 14062 Service Fee	200.0000	200.00
01/29/2024	608915	Royal Lines Charters, LLC	Bonita Vista High School	4	8261	CORE•1•01•090000 •3•1110•1000•5822 •205•335•40900•	1.00	LO	Charter # 14062 Fuel Surch.	429.0000	429.00
01/29/2024	608916	Apple Computer Inc.	Southwest Middle School	1	8332	CORE•1•01•301000 •0•1110•2495•4310 •150•403•43010•	4.00	EA	Lightning to Digital AV Adapter	49.0000	196.00
01/30/2024	608917	ODP Business Solutions, LLC	Olympian High School	1	8467	CORE•1•01•000000 •0•1110•1000•4310 •285•111•00000•	5.00	PK	Bankers Box(R) Stor/File(TM) Standard-Duty Storage Boxes Wit	22.6400	113.20
01/30/2024	608917	ODP Business Solutions, LLC	Olympian High School	2	8467	CORE•1•01•000000 •0•1110•1000•4310 •285•111•00000•	1.00	RO	Smead(R) BCCRN Bar-Style Permanent Numerical Labels, 5, Dark	21.9900	21.99
01/30/2024	608917	ODP Business Solutions, LLC	Olympian High School	3	8467	CORE•1•01•000000 •0•1110•1000•4310 •285•111•00000•	1.00	RO	Smead(R) BCCRN Bar-Style Permanent Numerical Labels, 6,	21.9900	21.99

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/30/2024	608917	ODP Business Solutions, LLC	Olympian High School	4	8467	CORE•1•01•000000 •0•1110•1000•4310 •285•111•00000•	1.00	EA	Blue 2024 Office Depot(R) Brand Monthly Desk Pad Calendar, 21-3/4	5.5900	5.59
01/30/2024	608917	ODP Business Solutions, LLC	Olympian High School	5	8467	CORE•1•01•000000 •0•1110•1000•4310 •285•111•00000•	4.00	BX	Smead(R) Manila Reinforced End-Tab Folders, Straight Cut, Le	30.0900	120.36
01/30/2024	608917	ODP Business Solutions, LLC	Olympian High School	6	8467	CORE•1•01•000000 •0•1110•1000•4310 •285•111•00000•	1.00	EA	Mind Reader 9-to-5 Collection Swivel Office Chair with Wheel	89.9900	89.99
01/30/2024	608917	ODP Business Solutions, LLC	Olympian High School	7	8467	CORE•1•01•000000 •0•1110•1000•4310 •285•111•00000•	1.00	RO	Smead(R) BCCR Bar- Style Permanent Alphabetical Labels, C, Da	21.9900	21.99
01/30/2024	608917	ODP Business Solutions, LLC	Olympian High School	8	8467	CORE•1•01•000000 •0•1110•1000•4310 •285•111•00000•	1.00	RO	Smead(R) BCCR Bar- Style Permanent Alphabetical Labels, B, Li	21.9900	21.99
01/30/2024	608917	ODP Business Solutions, LLC	Olympian High School	9	8467	CORE•1•01•000000 •0•1110•1000•4310 •285•111•00000•	1.00	RO	Smead(R) BCCR Bar- Style Permanent Alphabetical Labels, G, Vi	21.9900	21.99
01/30/2024	608917	ODP Business Solutions, LLC	Olympian High School	10	8467	CORE•1•01•000000 •0•1110•1000•4310 •285•111•00000•	1.00	RO	Smead(R) BCCR Bar- Style Permanent Alphabetical Labels, D, Li	21.9900	21.99
01/30/2024	608917	ODP Business Solutions, LLC	Olympian High School	11	8467	CORE•1•01•000000 •0•1110•1000•4310 •285•111•00000•	1.00	RO	Smead(R) BCCR Bar- Style Permanent Alphabetical Labels, L, Da	21.9900	21.99
01/30/2024	608917	ODP Business Solutions, LLC	Olympian High School	12	8467	CORE•1•01•000000 •0•1110•1000•4310 •285•111•00000•	3.00	RO	Smead(R) DCC and DCCRN Color-Coded Numeric Labels, SMD67428,	19.9900	59.97
01/30/2024	608918	Quadient, Inc.	Duplicating Department	1	8201	CORE•1•01•000000 •0•0000•7500•4320 •514•000•00000•	1.00	LO	Bulk Mailer Professional Annual Unlimited Move Update Packag	1,093.0000	1,093.00
01/30/2024	608918	Quadient, Inc.	Duplicating Department	2	8201	CORE•1•01•000000 •0•0000•7500•4320 •514•000•00000•	1.00	LO	Bulk Mailer Professional	2,190.0000	2,190.00
01/30/2024	608919	Greater San Diego	Career Technical	1	8054	CORE•1•01•090000	1.00	LO	Greater San Diego	3,000.0000	3,000.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Science & Engineering Fair	Education Department			•0•3800•1000•4310 •529•727•40900•			Science and Engineering Fair Mar 13 2024		
01/30/2024	608920	BrainPO LLC	Mar Vista Academy	1	8065	CORE•1•01•301000 •0•1110•1000•5820 •130•419•43010•	1.00	LO	School-wide access to BrainPOP	2,805.0000	2,805.00
01/30/2024	608923	Classroom of the Future Foundation	Career Technical Education Department	1	8024	CORE•1•01•000000 •0•3800•1000•5220 •529•998•00000•	1.00	LO	7th Annual College & Career Pathways Summit	350.0000	350.00
01/30/2024	608924	Accurate Label Designs, Inc.	Castle Park High School	1	8350	CORE•1•01•000000 •0•1110•2700•4310 •210•111•00000•	2.00	RO	4 x 3 Customized Visitor Roll labels	69.0000	138.00
01/30/2024	608924	Accurate Label Designs, Inc.	Castle Park High School	2	8350	CORE•1•01•000000 •0•1110•2700•4310 •210•111•00000•	1.00	LO	Shipping	17.9500	17.95
01/30/2024	608925	School Specialty, Inc.	Special Services Department	1	8365	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	ALBILITATIONS WEIGHTED ANIMAL 3LB-SITTING DOG	36.6500	36.65
01/30/2024	608925	School Specialty, Inc.	Special Services Department	2	8365	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	SET	SCARVES JUGGLING SET OF 12	11.2400	11.24
01/30/2024	608925	School Specialty, Inc.	Special Services Department	3	8365	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	2.00	EA	CALIFONE HEARING PROTECTOR HS40 BASIC-EA-HS40	6.1000	12.20
01/30/2024	608925	School Specialty, Inc.	Special Services Department	4	8365	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	EMOTICAPSULES NS18	22.4800	22.48
01/30/2024	608925	School Specialty, Inc.	Special Services Department	5	8365	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	SET	MIRRORS LOOK AT ME MIRROR BOARDS SET OF 4	34.6400	34.64
01/30/2024	608925	School Specialty, Inc.	Special Services Department	6	8365	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	CHILDCRAFT-BEAN BAG CHAIRS-HIGHBACK (BLUE)	190.0200	190.02
01/30/2024	608925	School Specialty, Inc.	Special Services Department	7	8365	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	DUAL TEXTURED-COLORED WEIGHTED BLANKET 7LB NS22	77.9900	77.99
01/30/2024	608926	Cyrgus Co. LLC	San Ysidro High School	1	8373	CORE•1•01•301000 •0•1110•2490•4310 •240•419•43010•	12.00	EA	SHEEP BRAIN - "B" GRADE - ECONOMY	13.9500	167.40
01/30/2024	608926	Cyrgus Co. LLC	San Ysidro High School	2	8373	CORE•1•01•301000 •0•1110•2490•4310 •240•419•43010•	12.00	EA	BEEF EYE	3.2500	39.00
01/30/2024	608926	Cyrgus Co. LLC	San Ysidro High	3	8373	CORE•1•01•301000	12.00	EA	SHEEP HEART	7.7500	93.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
			School			•0•1110•2490•4310 •240•419•43010•					
01/30/2024	608926	Cyrgus Co. LLC	San Ysidro High School	4	8373	CORE•1•01•301000 •0•1110•2490•4310 •240•419•43010•	12.00	EA	RAT PLAIN	10.2500	123.00
01/30/2024	608926	Cyrgus Co. LLC	San Ysidro High School	5	8373	CORE•1•01•301000 •0•1110•2490•4310 •240•419•43010•	1.00	EA	SHIPPING & HANDLING	50.0000	50.00
01/30/2024	608928	Rasix Computer Center, Inc.	Castle Park Middle School	1	7343	CORE•1•01•906500 •0•1110•1000•4410 •110•508•49065•	1.00	EA	HP LaserJet Pro M283fdw Wireless Laser Multifunction Printer	381.2100	381.21
01/30/2024	608928	Rasix Computer Center, Inc.	Castle Park Middle School	2	7343	CORE•1•01•906500 •0•1110•1000•4310 •110•458•49065•	2.00	EA	HP 206X Original High Yield Laser Toner Cartridge - Black	77.0000	154.00
01/30/2024	608928	Rasix Computer Center, Inc.	Castle Park Middle School	3	7343	CORE•1•01•906500 •0•1110•1000•4310 •110•458•49065•	2.00	EA	HP 206X Original High Yield Laser Toner Cartridge - Cyan	80.0000	160.00
01/30/2024	608928	Rasix Computer Center, Inc.	Castle Park Middle School	4	7343	CORE•1•01•906500 •0•1110•1000•4310 •110•458•49065•	2.00	EA	HP 206X Original High Yield Laser Toner Cartridge - Yellow	80.0000	160.00
01/30/2024	608928	Rasix Computer Center, Inc.	Castle Park Middle School	5	7343	CORE•1•01•906500 •0•1110•1000•4310 •110•458•49065•	2.00	EA	HP 206X Original High Yield Laser Toner Cartridge - Magenta	80.0000	160.00
01/30/2024	608928	Rasix Computer Center, Inc.	Castle Park Middle School	6	7343	CORE•1•01•906500 •0•1110•1000•4310 •110•458•49065•	6.00	EA	HP 85A (CE285A) Black Original LaserJet Toner Cartridge	49.0000	294.00
01/30/2024	608929	Glassless Mirror	National City Middle School	1	7574	CORE•1•01•906500 •0•1110•1000•4411 •140•458•49065•	1.00	EA	Mirrorlite Vertical Free Standing Glassless Mirror 72"x96"x1.25"	1,287.0000	1,287.00
01/30/2024	608929	Glassless Mirror	National City Middle School	2	7574	CORE•1•01•906500 •0•1110•1000•4411 •140•458•49065•	1.00	KT	Less Wall Bracket Kit	0.0000	0.00
01/30/2024	608929	Glassless Mirror	National City Middle School	3	7574	CORE•1•01•906500 •0•1110•1000•4411 •140•458•49065•	1.00	EA	Vertical Rolling Floor Stands	0.0000	0.00
01/30/2024	608929	Glassless Mirror	National City Middle School	4	7574	CORE•1•01•906500 •0•1110•1000•4411	1.00	EA	Grab n Go Handles	0.0000	0.00



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/30/2024	608929	Glassless Mirror	National City Middle School	5	7574	•140•458•49065• CORE•1•01•906500 •0•1110•1000•4411 •140•458•49065•	1.00	LO	Shipping & Handling Charges	678.5000	678.50
01/30/2024	608930	El Tapatio Restaurant Inc.	Career Technical Education Department	1	8491	CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	15.00	EA	Continental Breakfast	10.0000	150.00
01/30/2024	608930	El Tapatio Restaurant Inc.	Career Technical Education Department	2	8491	CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	1.00	EA	DELIVERY FEE	35.0000	35.00
01/30/2024	608931	Urbane Cafe	District			CORE•1•01•000000 •0•0000•0000•8642 •000•000•00000•	0.0000			0.00000000	0.00
01/30/2024	608931	Urbane Cafe	Career Technical Education Department	1	8490	CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	1.00	EA	ASSORTED SANDWICHES	255.0000	255.00
01/30/2024	608931	Urbane Cafe	Career Technical Education Department	2	8490	CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	1.00	EA	1 Veggie & Fire Baked Focaccia Platter	50.0000	50.00
01/30/2024	608931	Urbane Cafe	Career Technical Education Department	3	8490	CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	3.00	EA	Southwest Chicken Note: 3 ADD TO SO CAL PLATTER	12.5000	37.50
01/30/2024	608931	Urbane Cafe	Career Technical Education Department	4	8490	CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	15.00	EA	15 Water Bottles	2.5000	37.50
01/30/2024	608931	Urbane Cafe	Career Technical Education Department	5	8490	CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	1.00	EA	DELIVERY FEE	25.0000	25.00
01/30/2024	608931	Urbane Cafe	Career Technical Education Department	6	8490	CORE•1•01•638700 •4•3800•1000•4317 •529•996•46387•	5.00	EA	Tofu Banh Mu Sandwich	1.0000	5.00
01/30/2024	608932	Brady Company/San Diego, Inc.	Rancho Del Rey Middle School	1	7664	CORE•1•01•090000 •0•0000•8100•4310 •145•111•40900•	10.00	CS	33X44CR BADGER BAG087MIL BLU/GRY 250CS	45.0750	450.75
01/30/2024	608933	Demco Inc.	Mar Vista High School	1	8247	CORE•1•01•630000 •0•1110•1000•4310 •230•336•46300•	1.00	RO	W13627190 Modern Subject Class Label - Mystery (Detective)	9.7700	9.77
01/30/2024	608933	Demco Inc.	Mar Vista High School	2	8247	CORE•1•01•630000 •0•1110•1000•4310 •230•336•46300•	1.00	RO	Modern Subject Class Label - Fantasy	9.7700	9.77
01/30/2024	608933	Demco Inc.	Mar Vista High School	3	8247	CORE•1•01•630000 •0•1110•1000•4310 •230•336•46300•	1.00	RO	Subject Classification Labels - Novels in Verse	9.7700	9.77

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/30/2024	608933	Demco Inc.	Mar Vista High School	4	8247	CORE•1•01•630000 •0•1110•1000•4310 •230•336•46300•	1.00	RO	Modern Subject Class Label - Classics	9.7700	9.77
01/30/2024	608933	Demco Inc.	Mar Vista High School	5	8247	CORE•1•01•630000 •0•1110•1000•4310 •230•336•46300•	1.00	RO	Subject Classification Labels - Historical Fiction	9.7700	9.77
01/30/2024	608933	Demco Inc.	Mar Vista High School	6	8247	CORE•1•01•630000 •0•1110•1000•4310 •230•336•46300•	1.00	RO	Labels Spine Permanent - Horror	9.7700	9.77
01/30/2024	608933	Demco Inc.	Mar Vista High School	7	8247	CORE•1•01•630000 •0•1110•1000•4310 •230•336•46300•	1.00	RO	Modern Subject Class Label - Romance	9.7700	9.77
01/30/2024	608933	Demco Inc.	Mar Vista High School	8	8247	CORE•1•01•630000 •0•1110•1000•4310 •230•336•46300•	1.00	RO	Demco Dystopian Label	9.7700	9.77
01/30/2024	608933	Demco Inc.	Mar Vista High School	9	8247	CORE•1•01•630000 •0•1110•1000•4310 •230•336•46300•	1.00	RO	Subject Classification Labels Realistic Fiction	9.7700	9.77
01/30/2024	608933	Demco Inc.	Mar Vista High School	10	8247	CORE•1•01•630000 •0•1110•1000•4310 •230•336•46300•	1.00	RO	Modern Subject Class Label - Adventure	9.7700	9.77
01/30/2024	608933	Demco Inc.	Mar Vista High School	11	8247	CORE•1•01•630000 •0•1110•1000•4310 •230•336•46300•	1.00	RO	Label Spine Permanent - Science Fiction	9.7700	9.77
01/30/2024	608933	Demco Inc.	Mar Vista High School	12	8247	CORE•1•01•630000 •0•1110•1000•4310 •230•336•46300•	1.00	RO	Labels Spine Permanent - Suspense	9.7700	9.77
01/30/2024	608933	Demco Inc.	Mar Vista High School	13	8247	CORE•1•01•630000 •0•1110•1000•4310 •230•336•46300•	1.00	RO	Labels Spine Permanent -Easy Reading	9.7700	9.77
01/30/2024	608933	Demco Inc.	Mar Vista High School	14	8247	CORE•1•01•630000 •0•1110•1000•4310 •230•336•46300•	1.00	RO	Demco Flare Genre - Labels Sports	9.3500	9.35
01/30/2024	608933	Demco Inc.	Mar Vista High School	15	8247	CORE•1•01•630000 •0•1110•1000•4310 •230•336•46300•	100.00	EA	Multi Purpose Folding Easel 4-3/4 "H X 3-3/4"W Black	1.7425	174.25
01/30/2024	608933	Demco Inc.	Mar Vista High School	16	8247	CORE•1•01•630000 •0•1110•1000•4310 •230•336•46300•	2.00	EA	Demco 6-shelf mobile book display. Black. 66" X 16" X 24"	321.0800	642.16
01/30/2024	608934	Mountain Home Biological Inc.	Hilltop Middle School	1	8296	CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	1.00	EA	P1-100 Bargain Bucket, 100 Regular Pellets	367.5000	367.50

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/30/2024	608934	Mountain Home Biological Inc.	Hilltop Middle School	2		CORE•1•01•301000 •0•1110•1000•4310 •125•419•43010•	1.00	LO	SHIPPING	24.0000	24.00
01/30/2024	608935	All American Sports Corporation	Athletics Department	1	8418	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	10.00	EA	FB_HELMET_SPDFX SPEED FLEX (S-L)	450.0000	4,500.00
01/30/2024	608935	All American Sports Corporation	Athletics Department	2	8418	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	2.00	EA	FB_HELMET_SPDFX SPEED FLEX (XL)	465.0000	930.00
01/30/2024	608935	All American Sports Corporation	Athletics Department	3	8418	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	12.00	EA	Paint	13.0000	156.00
01/30/2024	608935	All American Sports Corporation	Athletics Department	4	8418	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	1.00	LO	Freight/handling	184.9500	184.95
01/30/2024	608936	Educator Resources, Inc.	System Improvement and Innovation	1	8254	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Learning and the Brain Conference Feb 22 - 24, 2024	699.0000	699.00
01/30/2024	608937	Educator Resources, Inc.	System Improvement and Innovation	1	8266	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Learning and the Brain Conference Feb 22 - 24, 2024	699.0000	699.00
01/30/2024	608938	Rasix Computer Center, Inc.	East Hills Academy	1	8344	CORE•1•01•321400 •0•1110•1000•4410 •295•370•43214•	1.00	EA	HP Color Laserjet Enterprise M856dn	2,969.0000	2,969.00
01/30/2024	608939	3D Molecular Designs, LLC	Castle Park High School	1	8370	CORE•1•01•638500 •4•3800•1000•4310 •210•509•46385•	1.00	EA	Insulin Poster	29.0000	29.00
01/30/2024	608939	3D Molecular Designs, LLC	Castle Park High School	2	8370	CORE•1•01•638500 •4•3800•1000•4310 •210•509•46385•	1.00	EA	Hemoglobin Poster	29.0000	29.00
01/30/2024	608939	3D Molecular Designs, LLC	Castle Park High School	3	8370	CORE•1•01•638500 •4•3800•1000•4310 •210•509•46385•	1.00	EA	Antibody and Antigen Models	80.0000	80.00
01/30/2024	608939	3D Molecular Designs, LLC	Castle Park High School	4	8370	CORE•1•01•638500 •4•3800•1000•4310 •210•509•46385•	4.00	EA	Dynamic DNA Kit	298.0000	1,192.00
01/30/2024	608940	National City Auto Trim Inc.	Eastlake High School	1	8381	CORE•1•49•000100 •0•9035•8530•6234 •220•000•13106•	1.00	LO	Recover 10 sets of Cushions	900.0000	900.00
01/30/2024	608940	National City Auto Trim Inc.	Eastlake High School	2	8381	CORE•1•49•000100 •0•9035•8530•4310 •220•000•13106•	1.00	LO	Commercial Grade Vinyl	432.0000	432.00
01/30/2024	608941	Jones School Supply	Visual & Performing	1	8383	CORE•1•01•321400	85.00	EA	Item# 5002BL - 7 / 8	0.4900	41.65

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Co., Inc	Arts Department			•0•1190•1000•4310 •527•335•43214•			" B L U E - N E C K R I B B O N		
01/30/2024	608941	Jones School Supply Co., Inc	Visual & Performing Arts Department	2	8383	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	60.00	EA	Item# 2256GO - D R A M A G O L D - 2 " M E D A L	1.7900	107.40
01/30/2024	608941	Jones School Supply Co., Inc	Visual & Performing Arts Department	3	8383	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	25.00	EA	Item# 2130GO - M U S I C G O L D - 2 " M E D A L	1.7900	44.75
01/30/2024	608941	Jones School Supply Co., Inc	Visual & Performing Arts Department	4	8383	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	1.00	LO	Shipping Charge	10.0000	10.00
01/30/2024	608942	JW Pepper & Son, Inc.	Visual & Performing Arts Department	1	8411	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	50.00	EA	SKU# 9005687- OLDER BEGINNER #2 PIANO BASTIEN	10.9900	549.50
01/30/2024	608942	JW Pepper & Son, Inc.	Visual & Performing Arts Department	2	8411	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	1.00	LO	Shipping fee	29.9900	29.99
01/30/2024	608943	ODP Business Solutions, LLC	Information Technology Department	1	8508	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	1.00	PK	Office Depot(R) Brand Standard Staples, 1/4, 5,000 Staples P	3.7500	3.75
01/30/2024	608943	ODP Business Solutions, LLC	Information Technology Department	2	8508	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	1.00	EA	Swingline(R) Commercial Desk Stapler, 20 Sheets Capacity, Bl	8.7200	8.72
01/30/2024	608943	ODP Business Solutions, LLC	Information Technology Department	3	8508	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	1.00	PK	Scotch(R) Magic(TM) Greener Invisible Tape, 3/4 x 900, Clear	18.9900	18.99
01/30/2024	608943	ODP Business Solutions, LLC	Information Technology Department	4	8508	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	2.00	PK	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Point, Assorted C	24.7300	49.46
01/30/2024	608943	ODP Business Solutions, LLC	Information Technology Department	5	8508	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	1.00	BX	Office Depot(R) Brand Reinforced Tab Color File Folders With	30.3000	30.30
01/30/2024	608943	ODP Business Solutions, LLC	Information Technology Department	6	8508	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	1.00	PK	Avery(R) TrueBlock(R) Permanent File Folder Labels, 8366, 2/	16.2600	16.26
01/30/2024	608943	ODP Business Solutions, LLC	Information Technology	7	8508	CORE•1•01•000000 •0•0000•7700•4310	1.00	PK	TUL(R) GL Series Retractable Gel	12.5900	12.59

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
			Department			•508•521•00000•					
01/30/2024	608943	ODP Business Solutions, LLC	Information Technology Department	8	8508	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	3.00	DZN	Pens, Medium Point, 0.7 mm, Sharpie(R) Retractable Permanent Markers, Fine Point, Black,	21.9900	65.97
01/30/2024	608943	ODP Business Solutions, LLC	Information Technology Department	9	8508	CORE•1•01•000000 •0•0000•7700•4310 •508•521•00000•	3.00	PK	TOPS(TM) Prism(TM) Color Writing Pads, 5 x 8, 100 Recycled,	17.9900	53.97
01/30/2024	608944	Flinn Scientific, Inc.	Mar Vista High School	1	8414	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	18.00	EA	SHEEP BRAIN. WITH DURA MATER	22.5000	405.00
01/30/2024	608944	Flinn Scientific, Inc.	Mar Vista High School	2	8414	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	2.00	BX	GLOVES, NITRILE, DISPOSABLE	24.3000	48.60
01/30/2024	608944	Flinn Scientific, Inc.	Mar Vista High School	3	8414	CORE•1•01•301000 •0•1110•1000•4310 •230•419•43010•	3.00	EA	DISSECTION TRAYS, DISPOSABLE	9.4200	28.26
01/30/2024	608945	B&H Photo	Mar Vista High School	1	8284	CORE•1•01•301000 •0•1110•1000•4410 •230•419•43010•	2.00	EA	Vocal Microphone with cable	93.9600	187.92
01/30/2024	608945	B&H Photo	Mar Vista High School	2	8284	CORE•1•01•301000 •0•1110•1000•4410 •230•419•43010•	5.00	EA	JBL JRX212 12" Two- Way Sound Reinforcement Loudspeaker Syste	241.6100	1,208.05
01/30/2024	608946	B&H Photo	Southwest High School	1	8171	CORE•1•01•000000 •0•1110•1000•4410 •255•111•00000•	2.00	EA	SAMSUNG 49" CURVED QLED 120HZ HDR400 MONITOR/REG	932.0600	1,864.12
01/30/2024	608946	B&H Photo	Southwest High School	2	8171	CORE•1•01•000000 •0•1110•1000•4410 •255•111•00000•	1.00	LO	E-waste	12.0000	12.00
01/30/2024	608947	B&H Photo	Career Technical Education Department	1	8188	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	2.00	EA	Samsung 2TB 870 EVO SATA III 2.5" Internal SSD	149.2400	298.48
01/30/2024	608947	B&H Photo	Career Technical Education Department	2	8188	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	1.00	EA	FeelWorld FW759 7" IPS HDMI On-Camera Monitor with Sunshade	71.2400	71.24
01/30/2024	608947	B&H Photo	Career Technical Education Department	3	8188	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	4.00	EA	Gabor FSM-N Full- Swing Nano Wall Mount for 10 to 30" Flat-Pa	18.7100	74.84

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/30/2024	608947	B&H Photo	Career Technical Education Department	4	8188	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	3.00	EA	VariZoom VZ-Rock Variable Rocker for LANC Camcorders	179.2800	537.84
01/30/2024	608947	B&H Photo	Career Technical Education Department	5	8188	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	3.00	EA	E-Image Handle for GH15/25 Heavy Duty Fluid Video Heads	62.2000	186.60
01/30/2024	608947	B&H Photo	Career Technical Education Department	6	8188	CORE•1•01•638800 •4•3800•1000•4310 •529•996•46388•	8.00	EA	TRENDnet Micro AC1200 Wireless USB Adapter	14.5900	116.72
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	1	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	4.00	DZ	Office Depot® Brand Writing Pads, 5" x 8", Narrow Ruled, 50	4.0900	16.36
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	2	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	4.00	DZ	Office Depot® Brand Writing Pads, 8 1/2" x 14", Legal/Wide R	12.4800	49.92
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	3	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	3.00	DZ	Sharpie® Accent® Pocket Highlighters, Fluorescent Yellow, Bo	6.6900	20.07
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	4	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	2.00	7-PA	Sharpie® Accent® Pocket Highlighters, Chisel Tip, Assorted,	6.4900	12.98
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	5	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	7-PA	Business Source Wirebound Steno Notebook - 70 Sheets - Wire	64.9900	64.99
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	6	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	2.00	BX	Ticonderoga® Pencil, #2 Lead, Soft, Pack of 24 4.8 out of 5	5.7900	11.58
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	7	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	7-PA	Ticonderoga® #2 Pre-sharpened Pencils, 0.7 mm, Yellow, Pack	13.7900	13.79
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	8	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	7-PA	Ticonderoga® #2 Pencils, #2 Lead, Soft, Pack of 72	16.4900	16.49
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	9	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	2.00	7-PA	Westcott® All-Purpose Value Stainless Steel Scissors, 8", Po	9.8900	19.78
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	10	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	10.00	EA	Mead® Wirebound Side-Opening Memo Book, 3" x 5", 1	2.0000	20.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	11	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	2.00	7-PA	Hole-Punc Office Depot® Brand Wirebound Top-Opening Memo Pads, 3" x 5"	4.8500	9.70
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	12	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	2.00	7-PA	Office Depot® Brand Sticky Notes, With Storage Tray, 3" x 3"	28.4900	56.98
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	13	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	2.00	7-PA	Post-it Notes, 1-3/8 in x 1-7/8 in, 24 Pads, 100 Sheets/Pad,	9.9900	19.98
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	14	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	2.00	7-PA	Post-it® Greener Notes, 4 in x 6 in, 5 Pads, 100 Sheets/Pad,	8.6600	17.32
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	15	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	2.00	7-PA	Post-it Notes, 1 3/8 in x 1 7/8 in, 24 Pads, 100 Sheets/Pad,	11.9900	23.98
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	16	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	2.00	DZ	Sharpie® Permanent Markers, Chisel Tip, Black Ink, Pack Of 1	7.9600	15.92
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	17	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	2.00	DZ	Sharpie® Permanent Ultra-Fine Point Markers, Black, Pack Of	8.2900	16.58
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	18	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	2.00	7-PA	Sharpie® Permanent Fine-Point Markers, Black, Pack Of 36	19.9900	39.98
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	19	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	DZ	Sharpie® Permanent Fine-Point Markers, Red, Pack Of 12 Marke	9.1500	9.15
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	20	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	DZ	Sharpie® Chisel-Tip Permanent Markers, Red, Pack Of 12	8.4400	8.44
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	21	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	DZ	Sharpie® Chisel-Tip Permanent Markers, Blue, Pack Of 12 5.0	8.4400	8.44
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	22	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	BX	Sharpie® Permanent Fine-Point Markers, Blue, Pack Of 12 Mark	9.1500	9.15

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	23	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	BX	BIC Round Stic Ballpoint Pens, Medium Point, 1.0 mm, Translu	4.4900	4.49
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	24	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	BX	BIC Round Stic Ballpoint Pens, Medium Point, 1.0 mm, Translu	4.4900	4.49
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	25	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	7-PA	BIC Round Stic Xtra Life Ballpoint Pens, Medium Point, 1.0 m	6.2900	6.29
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	26	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	2.00	DZ	BIC Round Stic Ballpoint Pens, Medium Point, 1.0 mm, Translu	1.0500	2.10
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	27	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	7-PA	Sharpie S Gel Pens, Medium Point, 0.7 mm, Black Barrel, Blac	23.6800	23.68
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	28	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	DZ	Sharpie S Gel Pens, Medium Point, 0.7 mm, Black Barrel, Red	9.8900	9.89
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	29	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	DZ	Sharpie S Gel Pens, Medium Point, 0.7 mm, Black/Blue Barrel,	9.4900	9.49
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	30	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	8.00	7-PA	Office Depot® Brand Screen Cleaning Wipes, Canister Of 100	8.6900	69.52
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	31	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	3.00	EA	Lysol All-Purpose Cleaner, Lemon Scent, 1 Quart	8.7400	26.22
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	32	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	4.00	BX	Mr. Clean® Magic Eraser Original Scrubbers, Box Of 6	5.3300	21.32
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	33	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	CT	Lysol® Professional Disinfectant Spray, Original Scent, 19 O	122.4900	122.49
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	34	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	CS	STRONG Powder-Free Latex Food Service Gloves, Small, Cream,	85.6000	85.60



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	35	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	BX	Medline Powder-free Stretch Vinyl Exam Gloves - Medium Size	14.3600	14.36
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	36	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	2.00	BX	Scott® Rags In A Box, 9" x 12" Sheet Size, White, Box Of 200	21.4900	42.98
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	37	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	2.00	7-PA	Duracell® Coppertop AA Alkaline Batteries, Box Of 36	25.8400	51.68
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	38	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	2.00	BX	Duracell® Coppertop AAA Alkaline Batteries, Box Of 36	28.6700	57.34
01/30/2024	608948	ODP Business Solutions, LLC	Southwest High School	39	8322	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	7-PA	Office Depot® Brand Cleaning Duster, 10 Oz., Pack of 12 Cans	55.2400	55.24
01/30/2024	608949	B&H Photo	Nutrition Services Department	1	8423	CORE•1•01•702900 •0•0000•3700•4310 •533•000•47029•	6.00	EA	Jackery Explorer 300 Plus Portable Power Station	207.9600	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	1	6334	CORE•1•01•906500 •3•1110•1000•4321 •150•458•49065•	5.00	EA	Super Smash Bros. Ultimate -Nintendo Switch	55.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	2	6334	CORE•1•01•906500 •3•1110•1000•4321 •150•458•49065•	5.00	EA	Joy-Con (L/R) Wireless Controller- Neon Purple/Orange	79.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	3	6334	CORE•1•01•906500 •3•1110•1000•4321 •150•458•49065•	5.00	EA	Joy-Con (L/R) Wireless Contr Nintendo Neon Red/Blue	79.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	4	6334	CORE•1•01•906500 •3•1110•1000•4321 •150•458•49065•	5.00	EA	Pro Wireless Controller for Nintendo Switch	69.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	5	6334	CORE•1•01•906500 •3•1110•1000•4410 •150•458•49065•	5.00	EA	Nintendo -Switch with Neon Blue and Neon Red Joy-Con	299.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	6	6334	CORE•1•01•906500 •3•1110•1000•4310 •150•458•49065•	5.00	EA	JBL-CHARGES Portable Waterproof Speaker with Powerbank-Blk	119.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	7	6334	CORE•1•01•906500 •3•1110•1000•4321 •150•458•49065•	1.00	EA	Among Us Crewmate Edition PlayStation 5	29.9900	0.00

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	8	6334	CORE•1•01•906500 •3•1110•1000•4321 •150•458•49065•	1.00	EA	Nickelodeon All-Star Brawl Standard Edition - Nintendo Switc	29.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	9	6334	CORE•1•01•906500 •3•1110•1000•4321 •150•458•49065•	1.00	EA	EA Sports FC 24 Standard Edition - PlayStation 5	29.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	10	6334	CORE•1•01•906500 •3•1110•1000•4321 •150•458•49065•	1.00	EA	N BA 2K24 Kobe Bryant Edition - PlayStation 5	34.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	11	6334	CORE•1•01•906500 •3•1110•1000•4321 •150•458•49065•	1.00	EA	Madden NFL 24 Sony PlayStation 5	29.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	12	6334	CORE•1•01•906500 •3•1110•1000•4321 •150•458•49065•	1.00	EA	Sony - PlayStation 5 -DualSense Wireless Contr-Nova Pink	49.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	13	6334	CORE•1•01•906500 •3•1110•1000•4321 •150•458•49065•	1.00	EA	Sony - PlayStation 5 -DualSense WirelessControl-Cosmic Red	49.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	14	6334	CORE•1•01•906500 •3•1110•1000•4321 •150•458•49065•	1.00	EA	Sony - PlayStation 5 -DualSense WirelessControl-Midn Blk	49.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	15	6334	CORE•1•01•906500 •3•1110•1000•4321 •150•458•49065•	1.00	EA	Sony-Playstation 5-DualSense Wireless Control-White	49.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	16	6334	CORE•1•01•906500 •3•1110•1000•4321 •150•458•49065•	1.00	EA	Sony - PlayStation 5 - DualSense Wireless Controller -White	49.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	17	6334	CORE•1•01•906500 •3•1110•1000•4410 •150•458•49065•	2.00	EA	Sony - PlayStation 5 Console - Marvel's Spider-Man 2 Bundle	499.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	18	6334	CORE•1•01•906500 •3•1110•1000•4321 •150•458•49065•	2.00	EA	2-Year Accidental Geek Squad Protection	79.9900	0.00
01/30/2024	608950	Multi Service Technology Solutions, Inc.	Southwest Middle School	19	6334	CORE•1•01•906500 •3•1110•1000•4410 •150•458•49065•	1.00	LO	Standard Delivery	184.9900	0.00
01/30/2024	608951	Copy Link, Inc.	San Ysidro Adult School	1	8499	CORE•1•11•639100 •0•0000•9100•7439 •415•711•46391•	1.00	LO	Lease payment	149.0000	149.00
01/30/2024	608951	Copy Link, Inc.	San Ysidro Adult	2	8499	CORE•1•11•639100	1.00	LO	Sales tax and late	295.0000	295.00

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
			School			•0•0000•8100•5620 •415•711•46391•			fees		
01/30/2024	608952	ODP Business Solutions, LLC	Southwest High School	1	8347	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	7-PA	ControlTek Bank Deposit Bag, 11" x 6", Blue, Pack Of 3	6.7700	6.77
01/30/2024	608952	ODP Business Solutions, LLC	Southwest High School	2	8347	CORE•1•01•090000 •0•1110•2420•4310 •255•224•40900•	1.00	EA	Sparco All-Steel Key Lock Cash Box With Tray, 10 Compartment	88.7300	88.73
01/30/2024	608953	ODP Business Solutions, LLC	Mar Vista Academy	1	8487	CORE•1•01•090000 •0•1110•2495•4310 •130•403•40900•	24.00	CT	Office Depot(R) Brand Business Multi-Use Printer amp; Copier	39.8900	957.36
01/30/2024	608954	ODP Business Solutions, LLC	Mar Vista High School	1	8521	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	10.00	EA	Office Depot(R) Brand Dry-Erase Magnetic Eraser, Black	1.3500	13.50
01/30/2024	608954	ODP Business Solutions, LLC	Mar Vista High School	2	8521	CORE•1•01•000000 •0•1110•1000•4310 •230•111•00000•	1.00	BE	Charles Leonard Transparent Plastic Clipboards, 9 x 12 1/2,	40.9900	40.99
01/30/2024	608955	ODP Business Solutions, LLC	Bonita Vista High School	1	8535	CORE•1•01•000000 •0•1110•2700•4310 •205•111•00000•	1.00	EA	Fujifilm Instax Mini ISO 800 Film Sheets, 10 Film Sheets Per	58.9900	58.99
01/30/2024	608956	ODP Business Solutions, LLC	Bonita Vista High School	1	8540	CORE•1•01•000000 •0•1110•1000•4330 •205•111•00000•	1.00	EA	Office Depot(R) Brand Business Multi-Use Printer amp; Copier	1,519.6000	1,519.60
01/30/2024	608957	ODP Business Solutions, LLC	Bonita Vista Middle School	1	8537	CORE•1•01•000000 •0•1131•1000•4310 •105•111•00000•	5.00	DZN	TUL(R) GL Series Retractable Gel Pens, Medium Point, 0.7 mm,	12.9900	64.95
01/30/2024	608958	ODP Business Solutions, LLC	Mar Vista High School	1	8311	CORE•1•01•321400 •0•1110•1000•4310 •230•370•43214•	5.00	PK	Office Depot(R) Brand Notebook Filler Paper, College-Ruled,	1.5900	7.95
01/30/2024	608958	ODP Business Solutions, LLC	Mar Vista High School	2	8311	CORE•1•01•321400 •0•1110•1000•4310 •230•370•43214•	2.00	BX	Paper Mate(R) Everstrong Break-Resistant Pencils, #2, HB, Bo	7.9900	15.98
01/30/2024	608958	ODP Business Solutions, LLC	Mar Vista High School	3	8311	CORE•1•01•321400 •0•1110•1000•4310 •230•370•43214•	10.00	PK	Office Depot(R) Brand Poster Board, 22 x 28, White, Pack Of	2.8900	28.90

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/30/2024	608959	ODP Business Solutions, LLC	Mar Vista High School	1	8128	CORE•1•01•321400 •0•1110•1000•4310 •230•370•43214•	10.00	PK	Riverside(R) Groundwood Construction Paper, 100 Recycled, 18	11.9900	119.90
01/30/2024	608959	ODP Business Solutions, LLC	Mar Vista High School	2	8128	CORE•1•01•321400 •0•1110•1000•4310 •230•370•43214•	20.00	PK	Crayola(R) Ultra-Clean Washable Markers, Broad Tip, Assorted	2.7900	55.80
01/30/2024	608959	ODP Business Solutions, LLC	Mar Vista High School	3	8128	CORE•1•01•321400 •0•1110•1000•4310 •230•370•43214•	40.00	BX	Crayola(R) Color Pencils, Assorted Colors, Set Of 12 Color P	1.1900	47.60
01/30/2024	608959	ODP Business Solutions, LLC	Mar Vista High School	4	8128	CORE•1•01•321400 •0•1110•1000•4310 •230•370•43214•	40.00	PK	Crayola(R) Crayons, Assorted Colors, Pack Of 24 Crayons	0.7800	31.20
01/30/2024	608959	ODP Business Solutions, LLC	Mar Vista High School	5	8128	CORE•1•01•321400 •0•1110•1000•4310 •230•370•43214•	2.00	PK	Elmers(R) Glue Stick Classroom Pack, Purple, Box Of 30	8.7900	17.58
01/30/2024	608959	ODP Business Solutions, LLC	Mar Vista High School	6	8128	CORE•1•01•321400 •0•1110•1000•4310 •230•370•43214•	10.00	DZN	Office Depot(R) Brand Chisel-Tip Highlighters, 100 Recycled,	2.7900	27.90
01/30/2024	608960	ODP Business Solutions, LLC	Alternative Education Department	1	8496	CORE•1•01•000000 •0•3100•2700•4310 •536•304•00000•	4.00	EA	Apache Mills TireTuff Royale High-Traffic Entrance Mat, 36H	58.9900	235.96
01/31/2024	608961	Aramark Uniform Services, Inc.	Eastlake High School	1	8527	CORE•1•01•000000 •0•0000•8100•5560 •220•101•00000•	1.00	EA	Annual Service 7/1/2023 - 6/30/2024 - Account 792290496	2,000.0000	0.00
01/31/2024	608962	ODP Business Solutions, LLC	Eastlake High School	1	8536	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	1.00	PK	BIC Wite-Out EZ Correction Tape, 478-13/16, White, Pack Of 1	31.4900	31.49
01/31/2024	608962	ODP Business Solutions, LLC	Eastlake High School	2	8536	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	1.00	BX	Smead(R) Poly File Folders, 9 1/2 x 11 1/2, 1/3 Cut, Assorte	16.1700	16.17
01/31/2024	608962	ODP Business Solutions, LLC	Eastlake High School	3	8536	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	5.00	PK	Post-it(R) Notes Durable Angled Hanging File Folder Tabs, 2,	2.1200	10.60
01/31/2024	608962	ODP Business Solutions, LLC	Eastlake High School	4	8536	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	1.00	BX	Office Depot(R) Brand Standard Weight Sheet Protectors, 8-1/	5.4500	5.45

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/31/2024	608962	ODP Business Solutions, LLC	Eastlake High School	5	8536	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	2.00	PK	Pilot(R) FriXion Light Pastel Erasable Highlighters, Chisel	5.9900	11.98
01/31/2024	608962	ODP Business Solutions, LLC	Eastlake High School	6	8536	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	1.00	BX	Avery(R) Easy Peel(R) Address Labels With Sure Feed(R) Techn	33.4700	33.47
01/31/2024	608963	ODP Business Solutions, LLC	Eastlake High School	1	8542	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	2.00	EA	Tripp Lite 12 Outlet Power Strip 5-15R 15 Cord Vertical 5-15	74.9900	149.98
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	1	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	40.00	EA	EXPO(R) White Board Cleaner, 8 Oz.	2.8600	114.40
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	2	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	30.00	PK	Oxford(R) Index Cards, Ruled, 3 x 5, White, Pack Of 100	0.5500	16.50
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	3	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	2.00	PK	Office Depot(R) Brand Heavy-Duty Binder Clips, Large, 2 Wide	9.2300	18.46
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	4	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	2.00	DZN	Paper Mate(R) Flair(R) Porous-Point Pens, Medium Point, 0.7	13.6900	27.38
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	5	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	2.00	DZN	Paper Mate(R) Flair(R) Porous-Point Pens, Medium Point, 0.7	13.6900	27.38
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	6	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	DZN	Paper Mate(R) Flair(R) Porous-Point Pens, Medium Point, 0.7	13.6900	13.69
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	7	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	1.00	DZN	Paper Mate(R) Flair(R) Porous-Point Pens, Medium Point, 0.7	13.6900	13.69
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	8	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	10.00	BX	Office Depot(R) Brand File Folders, 1/3 Cut, Letter Size, 30	6.9900	69.90
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	9	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	15.00	EA	Bostitch(R) Ergonomic Desktop Stapler, 20 Sheets Capacity, B	4.8200	72.30

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	10	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	5.00	DZN	Office Depot(R) Brand Chisel-Tip Highlighter, 100 Recycled P	2.7900	13.95
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	11	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	5.00	DZN	Office Depot(R) Brand Chisel-Tip Highlighter, 100 Recycled P	2.7900	13.95
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	12	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	30.00	EA	Office Depot(R) Brand Dry-Erase Magnetic Eraser, Black	1.3500	40.50
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	13	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	5.00	DZN	Office Depot(R) Brand Chisel-Tip Highlighter, 100 Recycled P	2.7900	13.95
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	14	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	3.00	PK	Office Depot(R) Brand Side- Application Correction Tape, 1 Li	12.8900	38.67
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	15	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	20.00	DZN	Office Depot(R) Brand Low-Odor Dry- Erase Markers, Chisel Poi	3.9900	79.80
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	16	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	2.00	PK	Office Depot(R) Brand Shipping Packing Tape, 1.89 x 70.8 Yd,	25.8900	51.78
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	17	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	3.00	EA	PURELL Hand Sanitizing Wipes, Alcohol Formula, Fragrance Fre	6.7100	20.13
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	18	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	10.00	BX	Office Depot(R) Brand Glue Sticks, 0.32 Oz, Clear, Pack Of 3	7.9900	79.90
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	19	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	3.00	PK	Office Depot(R) Brand Paper Clips, Jumbo, Silver, Pack Of 10	6.7900	20.37
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	20	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	12.00	PK	Office Depot(R) Brand Scissors, 8, Straight, Black, Pack Of	2.5900	31.08
01/31/2024	608964	ODP Business	Eastlake High School	21	8543	CORE•1•01•000000	20.00	BX	Crayola(R) Color	1.1900	23.80

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC				•0•1110•1000•4310 •220•111•00000•			Pencils, Assorted Colors, Set Of 12 Color P		
01/31/2024	608964	ODP Business Solutions, LLC	Eastlake High School	22	8543	CORE•1•01•000000 •0•1110•1000•4310 •220•111•00000•	10.00	PK	Office Depot(R) Brand Wood Pencils, #2 Lead, Medium, Pack of	8.1600	81.60
01/31/2024	608965	ODP Business Solutions, LLC	Eastlake High School	1	8549	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	2.00	PK	JAM Paper(R) Heavy-Duty 2-Pocket Plastic Presentation Folder	17.4900	34.98
01/31/2024	608965	ODP Business Solutions, LLC	Eastlake High School	2	8549	CORE•1•01•000000 •0•1110•3110•4310 •220•111•00000•	10.00	PK	Sparco Replacement Key Tags - 0.25 Length x 0.75 Width - Ova	1.6900	16.90
01/31/2024	608966	Nguyen, Brian	Southwest High School	1	8352	CORE•1•01•638500 •4•3800•2140•5220 •255•509•46385•	1.00	LO	Educating for Careers Conference 3/3-3/5/2024	505.0000	505.00
01/31/2024	608966	Nguyen, Brian	Southwest High School	2	8352	CORE•1•01•638500 •4•3800•2140•5220 •255•509•46385•	1.00	LO	Per Diem excluding tips	137.0000	137.00
01/31/2024	608966	Nguyen, Brian	Southwest High School	3	8352	CORE•1•01•638500 •4•3800•2140•5220 •255•509•46385•	1.00	LO	Hyatt Regency Sacramento	485.7800	485.78
01/31/2024	608966	Nguyen, Brian	Southwest High School	4	8352	CORE•1•01•638500 •4•3800•2140•5220 •255•509•46385•	1.00	LO	Southwest Airlines	133.3900	133.39
01/31/2024	608966	Nguyen, Brian	Southwest High School	5		CORE•1•01•638500 •4•3800•2140•5220 •255•509•46385•	1.00	LO	Shuttle/Taxi/Uber	50.0000	50.00
01/31/2024	608967	Consolidated Electrical Distributors, Inc	Eastlake High School	1	8316	CORE•1•49•000100 •0•0000•8500•4310 •220•000•14002•	60.00	EA	Slip fitter mount BRZ 2 3/8"	16.0000	960.00
01/31/2024	608967	Consolidated Electrical Distributors, Inc	Eastlake High School	2	8316	CORE•1•49•000100 •0•0000•8500•4310 •220•000•14002•	60.00	EA	305V photo CNTL	12.3200	739.20
01/31/2024	608967	Consolidated Electrical Distributors, Inc	Eastlake High School	3	8316	CORE•1•49•000100 •0•0000•8500•4310 •220•000•14002•	60.00	EA	150W LT FX EIKO # 13579	165.0000	9,900.00
01/31/2024	608968	California School Employees Association (CSEA)	Labor Relations Department	1	8310	CORE•1•01•000000 •0•0731•7600•5220 •505•000•00000•	1.00	LO	2024 CSEA Paraeducator Conference Mar 12 - 14, 2024	1,431.0000	1,431.00
01/31/2024	608969	National Petroleum,	District	1	4922	CORE•1•01•000000	100.00	EA	Total Azolla Zs 32	9.8500	985.00

## Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Inc.				•0•0000•0000•9327 •000•000•00000•			Bulk		
01/31/2024	608970	Cal Pacific Truck Center, LLC	District	1	8257	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	5.00	EA	Pendant New Style	457.8800	2,289.40
01/31/2024	608971	J & R Registrations	Hilltop High School	1	8199	CORE•1•01•722000 •4•3800•1000•5220 •225•509•47220•	1.00	LO	Educating for Careers Conference March 3 - 5 2024	555.0000	555.00
01/31/2024	608972	Esteves Manzo, Heidy	Southwest High School	1	8358	CORE•1•01•638600 •4•3800•2140•5220 •255•537•46386•	1.00	EA	Educating for Careers conference March 3 -5, 2024	425.0000	425.00
01/31/2024	608972	Esteves Manzo, Heidy	Southwest High School	2	8358	CORE•1•01•638600 •4•3800•2140•5220 •255•537•46386•	1.00	LO	Home2Suites Hilton	692.0500	692.05
01/31/2024	608972	Esteves Manzo, Heidy	Southwest High School	3	8358	CORE•1•01•638600 •4•3800•2140•5220 •255•537•46386•	1.00	LO	Per Diem excluding tips	169.0000	169.00
01/31/2024	608972	Esteves Manzo, Heidy	Southwest High School	4	8358	CORE•1•01•638600 •4•3800•2140•5220 •255•537•46386•	1.00	LO	Auto Miles to Sacramento	705.3100	705.31
01/31/2024	608973	Contreras, Juan	Southwest High School	1	8359	CORE•1•01•638600 •4•3800•2140•5220 •255•537•46386•	1.00	EA	Educating for Careers conference March 3-5, 2024	505.0000	505.00
01/31/2024	608973	Contreras, Juan	Southwest High School	2	8359	CORE•1•01•638600 •4•3800•2140•5220 •255•537•46386•	1.00	LO	The Citizen Hotel	1,499.2500	1,499.25
01/31/2024	608973	Contreras, Juan	Southwest High School	3	8359	CORE•1•01•638600 •4•3800•2140•5220 •255•537•46386•	1.00	LO	Per Diem excluding tips	168.0000	168.00
01/31/2024	608973	Contreras, Juan	Southwest High School	4	8359	CORE•1•01•638600 •4•3800•2140•5220 •255•537•46386•	1.00	LO	Alaska Airlines	438.2100	438.21
01/31/2024	608974	Computer-Using Educators, Inc.	National City Middle School	1	8397	CORE•1•01•301000 •0•1110•1000•5220 •140•419•43010•	1.00	LO	CUE Conference March 21-23, 2024	1,556.0000	1,556.00
01/31/2024	608975	Cal Pacific Truck Center, LLC	District	1	8425	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	1.00	EA	KT Injector	679.1800	679.18
01/31/2024	608975	Cal Pacific Truck Center, LLC	District	2	8425	CORE•1•01•000000 •0•0000•0000•9327 •000•000•00000•	1.00	LO	Core Charge	218.7500	218.75
01/31/2024	608976	Department of Conservation	Castle Park High School	1	8362	CORE•1•21•021000 •0•9023•8500•6224	1.00	LO	California Geological Survey	4,800.0000	4,800.00



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/31/2024	608977	ODP Business Solutions, LLC	Career Technical Education Department	1	8568	•210•000•11028• CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	3.00	PK	Office Depot(R) Brand Wood Pencils, #2 Lead, Medium, Pack of	8.1600	24.48
01/31/2024	608977	ODP Business Solutions, LLC	Career Technical Education Department	2	8568	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	2.00	CS	Partners Brand Paper Shopping Bags, 8 3/8H x 5 1/4W x 3 1/4D	236.9900	473.98
01/31/2024	608977	ODP Business Solutions, LLC	Career Technical Education Department	3	8568	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	2.00	CS	Partners Brand Paper Shopping Bags, 10W x 5D x 13H, White, C	270.9900	541.98
01/31/2024	608977	ODP Business Solutions, LLC	Career Technical Education Department	4	8568	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	7.00	DZN	Sharpie(R) King-Size(TM) Permanent Markers, Black, Pack Of 1	16.6100	116.27
01/31/2024	608977	ODP Business Solutions, LLC	Career Technical Education Department	5	8568	CORE•1•01•000000 •0•3800•1000•4310 •529•998•00000•	20.00	PK	EXPO(R) Bright Sticks(R) Wet-Erase Fluorescent Markers, Asso	24.9900	499.80
01/31/2024	608978	Award Emblem Mfg. Co, Inc	Visual & Performing Arts Department	1	8416	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	280.00	EA	Item# 2HRBAD - No.2 Pin: HONOR BAND	3.9150	1,096.20
01/31/2024	608978	Award Emblem Mfg. Co, Inc	Visual & Performing Arts Department	2	8416	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	1.00	LO	Item# RES21 - Raw Mat/Energy Surcharge	27.8300	27.83
01/31/2024	608978	Award Emblem Mfg. Co, Inc	Visual & Performing Arts Department	3	8416	CORE•1•01•321400 •0•1190•1000•4310 •527•335•43214•	1.00	LO	Shipping and handling	22.9500	22.95
01/31/2024	608979	ODP Business Solutions, LLC	Southwest Middle School	1	8570	CORE•1•01•000000 •0•1110•1000•4310 •150•111•00000•	1.00	EA	Realspace(R) Overlay Desk Pad With Antimicrobial Treatment,	25.1200	25.12
01/31/2024	608979	ODP Business Solutions, LLC	Southwest Middle School	2	8570	CORE•1•01•000000 •0•1110•1000•4310 •150•111•00000•	36.00	EA	Westcott Ruler Clusters Student Scissors, 7, Pack Of 2	4.0700	146.52
01/31/2024	608979	ODP Business Solutions, LLC	Southwest Middle School	3	8570	CORE•1•01•000000 •0•1110•1000•4310 •150•111•00000•	3.00	PK	ScotchBlue Original Multi-Surface Painters Tape, 0.94 x 60 Y	29.7400	89.22
01/31/2024	608979	ODP Business Solutions, LLC	Southwest Middle School	4	8570	CORE•1•01•000000 •0•1110•1000•4310 •150•111•00000•	6.00	EA	X-ACTO(R) School Pro(R) Electric Pencil Sharpener, Black	29.9900	179.94

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/31/2024	608979	ODP Business Solutions, LLC	Southwest Middle School	5	8570	CORE•1•01•000000 •0•1110•1000•4310 •150•111•00000•	48.00	PK	Office Depot(R) Brand Eraser Caps, Red, Pack Of 12 Eraser Ca	0.2000	9.60
01/31/2024	608979	ODP Business Solutions, LLC	Southwest Middle School	6	8570	CORE•1•01•000000 •0•1110•1000•4310 •150•111•00000•	36.00	PK	Office Depot(R) Brand Ruled Index Cards, 3 x 5, White, Pack	1.6900	60.84
01/31/2024	608979	ODP Business Solutions, LLC	Southwest Middle School	7	8570	CORE•1•01•000000 •0•1110•1000•4310 •150•111•00000•	30.00	PK	Elmers(R) Glue Stick Classroom Pack, All-Purpose Clear, Box	8.7900	263.70
01/31/2024	608979	ODP Business Solutions, LLC	Southwest Middle School	8	8570	CORE•1•01•000000 •0•1110•1000•4310 •150•111•00000•	20.00	BX	Office Depot(R) Brand File Folders, 1/3 Tab Cut, Assorted Po	7.0800	141.60
01/31/2024	608979	ODP Business Solutions, LLC	Southwest Middle School	9	8570	CORE•1•01•000000 •0•1110•1000•4310 •150•111•00000•	36.00	DZN	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Tip, Black, Pack	12.3900	446.04
01/31/2024	608979	ODP Business Solutions, LLC	Southwest Middle School	10	8570	CORE•1•01•000000 •0•1110•1000•4310 •150•111•00000•	36.00	DZN	EXPO(R) Low-Odor Dry-Erase Markers, Bullet Point, Blue, Pack	14.4900	521.64
01/31/2024	608979	ODP Business Solutions, LLC	Southwest Middle School	11	8570	CORE•1•01•000000 •0•1110•1000•4310 •150•111•00000•	36.00	DZN	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Point, Red, Pack	13.8700	499.32
01/31/2024	608979	ODP Business Solutions, LLC	Southwest Middle School	12	8570	CORE•1•01•000000 •0•1110•1000•4310 •150•111•00000•	36.00	DZN	EXPO(R) Low-Odor Dry-Erase Marker, Chisel Point, Green, Pack	13.8700	499.32
01/31/2024	608979	ODP Business Solutions, LLC	Southwest Middle School	13	8570	CORE•1•01•000000 •0•1110•1000•4310 •150•111•00000•	36.00	DZN	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Point, Purple, Pa	13.8800	499.68
01/31/2024	608980	Rasix Computer Center, Inc.	Nutrition Services Department	1	7872	CORE•1•13•531000 •0•0000•3700•4310 •533•000•45310•	10.00	EA	HP Original Toner Cartridge - Black - Laser - Standard Yield	86.5000	865.00
01/31/2024	608980	Rasix Computer Center, Inc.	Nutrition Services Department	2	7872	CORE•1•13•531000 •0•0000•3700•4310 •533•000•45310•	25.00	EA	HP 58 A (CF258A) Orginal Standard Yield Laser Toner	87.0000	2,175.00
01/31/2024	608981	North County Educational Purchasing	Chula Vista Middle School	1	8195	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	1.00	EA	item 239 Pg. 29 HP 134X Original Toner Cartridge - Black - L	41.0000	0.00

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/31/2024	608981	Consortium North County Educational Purchasing Consortium	Chula Vista Middle School	2	8195	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	1.00	EA	item 94 pg. 12 HP 30A Black Original LaserJet Toner Cartridg	17.0000	0.00
01/31/2024	608981	North County Educational Purchasing Consortium	Chula Vista Middle School	3	8195	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	1.00	EA	item 107 pg. 13 HP 87A Black Original LaserJet Toner Cartrid	27.0000	0.00
01/31/2024	608981	North County Educational Purchasing Consortium	Chula Vista Middle School	4	8195	CORE•1•01•301000 •3•1110•1000•4310 •115•419•43010•	1.00	EA	item 100 pg. 13 HP 58X High Yield Black Laserjet Toner Cartr	77.0000	0.00
01/31/2024	608982	Computer-Using Educators, Inc.	Bonita Vista High School	1	8314	CORE•1•01•301000 •0•1110•1000•5220 •205•419•43010•	1.00	LO	CUE Conference on March 21 - 23, 2024	1,556.0000	1,556.00
01/31/2024	608983	School Outfitters, LLC	Special Services Department	1	8387	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	FIREFLY RUG 6' W x 8' 4" L	259.8800	259.88
01/31/2024	608984	Therapy Shoppe, Inc.	Special Services Department	1	8391	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	LARGE BLUE SENSORY CANOE	174.9900	174.99
01/31/2024	608984	Therapy Shoppe, Inc.	Special Services Department	2	8391	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	DINOSAUR DIG SENSORY BIN	24.8900	24.89
01/31/2024	608984	Therapy Shoppe, Inc.	Special Services Department	3	8391	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	CONSTRUCTION SITE SENSORY BIN	24.8900	24.89
01/31/2024	608984	Therapy Shoppe, Inc.	Special Services Department	4	8391	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	2.00	EA	2 LB KINETIC SENSORY SAND	13.9900	27.98
01/31/2024	608984	Therapy Shoppe, Inc.	Special Services Department	5	8391	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	OP	MINI MINDFUL FINGER MAZE 2-PK	15.4900	15.49
01/31/2024	608984	Therapy Shoppe, Inc.	Special Services Department	6	8391	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	P3	MINDFULNESS FINGER MAZES 3-PK	22.9900	22.99
01/31/2024	608984	Therapy Shoppe, Inc.	Special Services Department	7	8391	CORE•1•01•321300 •0•5760•1110•4310 •518•392•43213•	1.00	EA	SHIPPING	29.1200	29.12
01/31/2024	608985	Sports Endeavors, Inc.	Athletics Department	1	8429	CORE•1•01•321300 •0•1110•4200•4310 •530•000•43213•	12.00	EA	Nike w/Park 20 Rain JKT, Navy/WH	34.9900	419.88

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/31/2024	608986	San Diego County Superintendent of Schools	System Improvement and Innovation	1	8207	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	LO	2024 CA Induction Conference Mar 4 - 6, 2024	1,500.0000	1,500.00
01/31/2024	608986	San Diego County Superintendent of Schools	System Improvement and Innovation	2	8207	CORE•1•01•626600 •0•1110•2140•5220 •538•344•46266•	1.00	LO	2024 CA Induction Conference Mar 4 - 6, 2024	1,100.0000	1,100.00
01/31/2024	608987	ODP Business Solutions, LLC	Bonita Vista High School	1	8548	CORE•1•01•000000 •0•0037•2100•1109 •205•112•10201•	10.00	RM	Office Depot(R) Brand Ruled Filler Paper, 8 1/2 x 11, Colleg	5.4900	54.90
01/31/2024	608987	ODP Business Solutions, LLC	Bonita Vista High School	2	8548	CORE•1•01•000000 •0•0037•2100•1109 •205•112•10201•	2.00	PK	SunWorks(R) Construction Paper, 12 x 18, Blue, Pack Of 50	3.2900	6.58
01/31/2024	608987	ODP Business Solutions, LLC	Bonita Vista High School	3	8548	CORE•1•01•000000 •0•0037•2100•1109 •205•112•10201•	2.00	PK	Office Depot(R) Brand Construction Paper, 12 x 18, 100 Recyc	2.6000	5.20
01/31/2024	608987	ODP Business Solutions, LLC	Bonita Vista High School	4	8548	CORE•1•01•000000 •0•0037•2100•1109 •205•112•10201•	5.00	EA	Office Depot(R) Brand Plastic Clipboard, 9 x 12-1/2, Blue	2.2700	11.35
01/31/2024	608987	ODP Business Solutions, LLC	Bonita Vista High School	5	8548	CORE•1•01•000000 •0•0037•2100•1109 •205•112•10201•	3.00	BX	Office Depot(R) Brand Glue Sticks, 0.32 Oz, Clear, Pack Of 3	7.9900	23.97
01/31/2024	608987	ODP Business Solutions, LLC	Bonita Vista High School	6	8548	CORE•1•01•000000 •0•0037•2100•1109 •205•112•10201•	1.00	RO	Pacon(R) Rainbow Duo-Finish Kraft Paper Roll, 36 x 1000, Whi	62.9900	62.99
01/31/2024	608987	ODP Business Solutions, LLC	Bonita Vista High School	7	8548	CORE•1•01•000000 •0•0037•2100•1109 •205•112•10201•	1.00	PK	Scotch(R) Heavy-Duty Shipping Packing In Dispenser, 1-1/2 Co	14.4900	14.49
01/31/2024	608987	ODP Business Solutions, LLC	Bonita Vista High School	8	8548	CORE•1•01•000000 •0•0037•2100•1109 •205•112•10201•	1.00	PK	Avery(R) Neon Shipping Labels With Sure Feed(R), 5978, Recta	21.3700	21.37
01/31/2024	608987	ODP Business Solutions, LLC	Bonita Vista High School	9	8548	CORE•1•01•000000 •0•0037•2100•1109 •205•112•10201•	3.00	PK	SunWorks(R) Construction Paper, 12 x 18, White, Pack Of 50	2.7900	8.37
01/31/2024	608987	ODP Business Solutions, LLC	Bonita Vista High School	10	8548	CORE•1•01•000000 •0•0037•2100•1109 •205•112•10201•	2.00	PK	SunWorks(R) Construction Paper, 12 x 18, Pink, Pack	3.2900	6.58

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/31/2024	608987	ODP Business Solutions, LLC	Bonita Vista High School	11	8548	CORE•1•01•000000 •0•0037•2100•1109 •205•112•10201•	2.00	PK	Of 50 SunWorks(R) Construction Paper, 12 x 18, Red, Pack Of 50	4.4900	8.98
01/31/2024	608988	Arias, Hector	Southwest High School	1	8219	CORE•1•01•638600 •4•3800•2140•5220 •255•537•46386•	1.00	EA	Educating for Careers Mar 3 - 5, 2024	425.0000	425.00
01/31/2024	608988	Arias, Hector	Southwest High School	2	8219	CORE•1•01•638600 •4•3800•2140•5220 •255•537•46386•	1.00	LO	Hilton	692.0500	692.05
01/31/2024	608988	Arias, Hector	Southwest High School	3	8219	CORE•1•01•638600 •4•3800•2140•5220 •255•537•46386•	1.00	LO	Per Diem excluding tips	169.0000	169.00
01/31/2024	608988	Arias, Hector	Southwest High School	4	8219	CORE•1•01•638600 •4•3800•2140•5220 •255•537•46386•	1.00	LO	Car rental	717.0000	717.00
01/31/2024	608989	U.S. Bank National Association	Alternative Education Department	1	8394	CORE•1•01•000000 •0•3100•2110•4410 •536•000•00000•	1.00	LO	LEASE BUYOUT - 15 SHARP MX-M3050 COPIERS AT ALT ED SITES	23,526.9900	23,526.99
01/31/2024	608990	Nguyen, Brian	Career Technical Education Department	1	8245	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Auto Miles	14.8700	14.87
01/31/2024	608991	Saiki, Karen	Career Technical Education Department	1	7714	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Educating for Careers March 3 - 5, 2024	425.0000	425.00
01/31/2024	608991	Saiki, Karen	Career Technical Education Department	2	7714	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	The Citizen Hotel	1,576.7700	1,576.77
01/31/2024	608991	Saiki, Karen	Career Technical Education Department	3	7714	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Per Diem excluding tips	128.0000	128.00
01/31/2024	608991	Saiki, Karen	Career Technical Education Department	4	7714	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Southwest Airlines	312.8000	312.80
01/31/2024	608991	Saiki, Karen	Career Technical Education Department	5	7714	CORE•1•01•355000 •0•3830•2140•5220 •529•359•43550•	1.00	LO	Shuttle/taxi/uber	51.8800	51.88
01/31/2024	608992	International Baccalaureate Organization NA, Inc	Career Technical Education Department	1	8143	CORE•1•01•090000 •0•1110•2100•5885 •529•998•40900•	1.00	LO	IB Student Exam Fees for CPH 2023- 2024	5,886.0000	5,886.00
01/31/2024	608994	ODP Business	Olympian High	1	8584	CORE•1•01•000000	2.00	CT	Kleenex(R)	56.7300	113.46

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
		Solutions, LLC	School			•0•1131•1000•4310 •285•111•00000•			Professional Facial Tissue for Business, Flat Tis		
01/31/2024	608994	ODP Business Solutions, LLC	Olympian High School	2	8584	CORE•1•01•000000 •0•1131•1000•4310 •285•111•00000•	2.00	PK	Post-it(R) Super Sticky Notes, 3 in x 3 in, 24 Pads, 70 Shee	19.9900	39.98
01/31/2024	608994	ODP Business Solutions, LLC	Olympian High School	3	8584	CORE•1•01•000000 •0•1131•1000•4310 •285•111•00000•	2.00	DZN	Pilot G2 Retractable Gel Pens, Fine Point, 0.7 mm, Clear Bar	13.1400	26.28
01/31/2024	608994	ODP Business Solutions, LLC	Olympian High School	4	8584	CORE•1•01•000000 •0•1131•1000•4310 •285•111•00000•	3.00	PK	Office Depot(R) Brand Pen-Style Highlighters, Assorted Color	1.1500	3.45
01/31/2024	608995	Rivera-Reyes, Gabriela	Transportation Department	1	8256	CORE•1•01•000000 •0•5001•3600•5860 •535•546•00000•	1.00	EA	Parent Mileage Reimbursement Sem 1 FY24	6,537.0000	6,537.00
01/31/2024	608996	Romero, Lee	Bonita Vista High School	1	8315	CORE•1•01•301000 •0•1110•1000•5220 •205•419•43010•	1.00	LO	Westin Rancho Mirage	2,071.0600	2,071.06
01/31/2024	608996	Romero, Lee	Bonita Vista High School	2	8315	CORE•1•01•301000 •0•1110•1000•5220 •205•419•43010•	1.00	EA	Per Diem excluding tips	36.0000	36.00
01/31/2024	608997	Godoy, Michele	Bonita Vista High School	1	8317	CORE•1•01•301000 •0•1110•1000•5220 •205•419•43010•	1.00	LO	Westin Rancho Mirage	2,071.0600	2,071.06
01/31/2024	608997	Godoy, Michele	Bonita Vista High School	2	8317	CORE•1•01•301000 •0•1110•1000•5220 •205•419•43010•	1.00	LO	Per Diem excluding tips	36.0000	36.00
01/31/2024	608998	Esparza, Aurelio	Bonita Vista High School	1	8318	CORE•1•01•301000 •0•1110•1000•5220 •205•419•43010•	1.00	LO	Westin Rancho Mirage	2,052.9100	2,052.91
01/31/2024	608998	Esparza, Aurelio	Bonita Vista High School	2	8318	CORE•1•01•301000 •0•1110•1000•5220 •205•419•43010•	1.00	LO	Per Diem excluding tips	56.0000	56.00
01/31/2024	608999	Hernandez, Cristina Maria	Bonita Vista High School	1	8319	CORE•1•01•301000 •0•1110•1000•5220 •205•419•43010•	1.00	LO	Hotel Zoso	1,315.7500	1,315.75
01/31/2024	608999	Hernandez, Cristina Maria	Bonita Vista High School	2	8319	CORE•1•01•301000 •0•1110•1000•5220 •205•419•43010•	1.00	LO	Per Diem excluding tips	183.0000	183.00
01/31/2024	608999	Hernandez, Cristina Maria	Bonita Vista High School	3	8319	CORE•1•01•301000 •0•1110•1000•5220 •205•419•43010•	1.00	LO	Auto Miles to Palm Springs	186.2600	186.26

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/31/2024	609002	Hermosillo, Nina	System Improvement and Innovation	1	8312	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	OLD TOWN SCOTTSDALE SPA	468.3700	468.37
01/31/2024	609002	Hermosillo, Nina	System Improvement and Innovation	2	8312	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Per Diem excluding tips	204.0000	204.00
01/31/2024	609003	Blome, Patricia	System Improvement and Innovation	1	8320	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	OLD TOWN SCOTTSDALE SPA	468.3800	468.38
01/31/2024	609003	Blome, Patricia	System Improvement and Innovation	2	8320	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Per Diem excluding tips	204.0000	204.00
01/31/2024	609003	Blome, Patricia	System Improvement and Innovation	3	8320	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Auto miles to Arizona	582.6200	582.62
01/31/2024	609004	VERONICA, NASHLEY	Teaching and Learning Department	1	8258	CORE•1•01•321300 •0•1110•1000•5220 •525•344•43213•	1.00	LO	Conference Los Angeles	341.0000	341.00
01/31/2024	609005	Hermosillo, Nina	System Improvement and Innovation	1	8364	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Hotel	629.0000	629.00
01/31/2024	609005	Hermosillo, Nina	System Improvement and Innovation	2	8364	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Food	183.0000	183.00
01/31/2024	609005	Hermosillo, Nina	System Improvement and Innovation	3	8364	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Registration	699.0000	699.00
01/31/2024	609005	Hermosillo, Nina	System Improvement and Innovation	4	8364	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Flights	394.1900	394.19
01/31/2024	609005	Hermosillo, Nina	System Improvement and Innovation	5	8364	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Transportation - Taxi/Shuttle	220.0000	220.00
01/31/2024	609006	Dillon, Carla A	System Improvement and Innovation	1	8374	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Hotel	629.0000	629.00
01/31/2024	609006	Dillon, Carla A	System Improvement and Innovation	2	8374	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Food	183.0000	183.00
01/31/2024	609006	Dillon, Carla A	System Improvement and Innovation	3	8374	CORE•1•01•403500 •0•1110•2140•5220 •538•344•44035•	1.00	LO	Registration	699.0000	699.00
01/31/2024	609006	Dillon, Carla A	System	4	8374	CORE•1•01•403500	1.00	LO	Flights	394.1900	394.19

Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/31/2024	609007	University Corporation at Monterey Bay	Improvement and Innovation Hilltop Middle School	1	8292	•0•1110•2140•5220 •538•344•44035• CORE•1•01•301000 •0•1110•1000•5220 •125•419•43010•	1.00	LO	Making Proficiency Base Instruction Happen	250.0000	250.00
01/31/2024	609008	ODP Business Solutions, LLC	Montgomery High School	1	8519	CORE•1•01•301000 •0•1110•1000•4310 •235•419•43010•	2.00	RO	Pacon(R) Rainbow Duo-Finish Kraft Paper Roll, 36 x 1000, Whi	62.9900	125.98
01/31/2024	609008	ODP Business Solutions, LLC	Montgomery High School	2	8519	CORE•1•01•301000 •0•1110•1000•4310 •235•419•43010•	2.00	RO	Pacon(R) Rainbow Duo-Finish Kraft Paper Roll, 36 x 1000, Bla	62.9900	125.98
01/31/2024	609008	ODP Business Solutions, LLC	Montgomery High School	3	8519	CORE•1•01•301000 •0•1110•1000•4310 •235•419•43010•	5.00	PK	Office Depot(R) Brand College-Ruled Notebook Filler Paper, 3	1.6900	8.45
01/31/2024	609008	ODP Business Solutions, LLC	Montgomery High School	4	8519	CORE•1•01•301000 •0•1110•1000•4310 •235•419•43010•	5.00	PK	Tru-Ray(R) Construction Paper, 50 Recycled, 12 x 18, White,	4.4900	22.45
01/31/2024	609008	ODP Business Solutions, LLC	Montgomery High School	5	8519	CORE•1•01•301000 •0•1110•1000•4310 •235•419•43010•	5.00	EA	Learning Resources Multi-Use Storage Pocket Chart, 29 x 36,	23.9900	119.95
01/31/2024	609009	ODP Business Solutions, LLC	Hilltop High School	1	8424	CORE•1•01•090000 •0•1110•2490•4310 •225•334•40900•	1.00	EA	Great Papers!(R) Metallic Border Certificates, 8 1/2 x 11, G	18.9900	18.99
01/31/2024	609009	ODP Business Solutions, LLC	Hilltop High School	2	8424	CORE•1•01•090000 •0•1110•2490•4310 •225•334•40900•	10.00	PK	EXPO(R) Low-Odor Dry-Erase Markers, Chisel Point, Assorted C	24.7300	247.30
01/31/2024	609009	ODP Business Solutions, LLC	Hilltop High School	3	8424	CORE•1•01•090000 •0•1110•2490•4310 •225•334•40900•	2.00	RO	South Coast Paper Butcher Paper Roll, 60 x 1,000, White	346.9900	693.98
01/31/2024	609010	ODP Business Solutions, LLC	Montgomery High School	1	8512	CORE•1•01•301000 •3•1110•2495•4310 •235•403•43010•	2.00	RM	Xerox(R) Vitality Colors(TM) Color Multi-Use Printer amp; Co	7.7000	15.40
01/31/2024	609010	ODP Business Solutions, LLC	Montgomery High School	2	8512	CORE•1•01•301000 •3•1110•2495•4310 •235•403•43010•	2.00	RM	Xerox(R) Vitality Colors(TM) Color Multi-Use Printer amp; Co	7.7000	15.40



Purchase Order Listing Detail From 1/1/2024 Through 1/31/2024 continued...

Purchase Order Date	Purchase Order	Vendor	Site	Line	Req Num	Account	Qty	Unit Of Measure	Description	Unit Cost	Total Cost
01/31/2024	609010	ODP Business Solutions, LLC	Montgomery High School	3	8512	CORE•1•01•301000 •3•1110•2495•4310 •235•403•43010•	2.00	RM	Xerox(R) Vitality Colors(TM) Color Multi-Use Printer amp; Co	8.5600	17.12
01/31/2024	609010	ODP Business Solutions, LLC	Montgomery High School	4	8512	CORE•1•01•301000 •3•1110•2495•4310 •235•403•43010•	3.00	RM	Office Depot(R) Brand Multi-Use Printer amp; Copier Paper, L	14.5400	43.62
01/31/2024	609010	ODP Business Solutions, LLC	Montgomery High School	5	8512	CORE•1•01•301000 •3•1110•2495•4310 •235•403•43010•	2.00	DZN	uni-ball(R) 207(TM) Retractable Fraud Prevention Gel Pens, M	14.6900	29.38
01/31/2024	609010	ODP Business Solutions, LLC	Montgomery High School	6	8512	CORE•1•01•301000 •3•1110•2495•4310 •235•403•43010•	1.00	EA	West Bend 55-Cup Commercial Coffee Urn, Silver	172.9900	172.99
01/31/2024	609010	ODP Business Solutions, LLC	Montgomery High School	7	8512	CORE•1•01•301000 •3•1110•2495•4310 •235•403•43010•	3.00	BX	Avery(R) Easy Peel(R) Address Labels With Sure Feed(R) Techn	23.1600	69.48
01/31/2024	609010	ODP Business Solutions, LLC	Montgomery High School	8	8512	CORE•1•01•301000 •3•1110•2495•4310 •235•403•43010•	2.00	PK	Neenah(R) Bright Premium Card Stock Paper, Letter Size (8 1/	11.2900	22.58
01/31/2024	609011	ODP Business Solutions, LLC	Montgomery Middle School	1	8513	CORE•1•01•301000 •3•1110•1000•4310 •135•419•43010•	2.00	EA	Office Depot(R) Brand Convertible Table/Footbar Non-Magnetic	148.7900	297.58
01/31/2024	609012	ODP Business Solutions, LLC	Montgomery High School	1	8516	CORE•1•01•301000 •0•1110•1000•4310 •235•419•43010•	1.00	EA	Universal(R) Mesh Off-Desk Shelf, 7H x 26 1/8W x 7D, Black	17.3400	17.34
01/31/2024	609012	ODP Business Solutions, LLC	Montgomery High School	2	8516	CORE•1•01•301000 •0•1110•1000•4310 •235•419•43010•	4.00	PK	Westcott(R) Titanium Bonded Non-Stick Scissors, 8, Pointed,	10.2900	41.16
01/31/2024	609012	ODP Business Solutions, LLC	Montgomery High School	3	8516	CORE•1•01•301000 •0•1110•1000•4310 •235•419•43010•	3.00	BX	Alliance(R) Pale Crepe Gold(R) Rubber Bands, #33, 3 1/2 x 1/	4.9300	14.79
01/31/2024	609013	ODP Business Solutions, LLC	Castle Park High School	1	8524	CORE•1•01•301000 •0•1110•1000•4310 •210•419•43010•	3.00	RO	Partners Brand Butcher Paper Roll, 40 Lb., White, 36 x 1,000	260.9900	782.97

Total 6,145,550.28

Report total is not inclusive of tax on shipping and handling and other add on charges.



**February 12, 2024**

**Board Item - N.-2.**

**Issue:**

Ratify tracking of confirmation received orders.

**Superintendent's Recommendation:**

Ratify Confirmation Received orders for the period of January 1, 2024, through January 29, 2024.

**Analysis:**

Orders directly placed with vendors, prior to processing a requisition and receiving a purchase order number are considered "Confirmation Received."

Procedures for processing a Confirmation Received order are as follows:

1. A copy of the requisition and backup are sent to the appropriate cabinet member along with a confirmation received form.
2. The cabinet member must evaluate, state the reason for the Confirmation Received and sign the approval form. Designated cabinet members should contact the appropriate supervisor to make them aware of the Confirmation Received before approval.
3. After approval the cabinet member will forward the documents to the fiscal services office.
4. The chief financial officer ("CFO") must acknowledge the order.
5. Only after the CFO has signed the Confirmation Received form, and returned it to the purchasing department, will the requisition be converted to a purchase order.
6. The purchase order and invoice are then sent to the accounts payable department for payment processing.

Attached is the Confirmation Received report for the month of January 2024.

This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it makes the board aware of orders directly placed with vendors by district

staff, prior to processing a requisition and receiving a purchase order number.

For questions regarding this board item, please contact Dr. Jenny Salkeld at 619-691-5551 or [jenny.salkeld@sweetwaterschools.org](mailto:jenny.salkeld@sweetwaterschools.org).

Fiscal Impact:

Please refer to attachment.

**ATTACHMENTS:**

Description	Type
📎 Confirmation Received Report	Backup Material
📎 Confirmation Received	Backup Material

**CONFIRMATION RECEIVED REPORT February 12, 2024**

Requisition Number	Vendor	Site/Department	Purpose	Funding Source	Cabinet Member	Amount of Requisition	Reason
8008	Sun Diego Charter Company	Granger Junior High School	Field Trip	Title I Funding	Daniel Winters	\$ 2,410.00	Did not submit requisition in a timely manner to give the Purchasing Department enough time to process before field trip.
					TOTAL	\$ 2,410.00	



# SWEETWATER

UNION HIGH SCHOOL DISTRICT

## Purchasing/Warehouse Distribution Department

1130 Fifth Avenue  
Chula Vista, California 91911-2896  
(619) 691-5540 • FAX (619) 426-2397

### MEMORANDUM

To: Cabinet Member

**PLEASE RUSH**

From: Purchasing Department

Date: 12/1/23

Re: Approval of "Confirmation Received" Requisition

The following "confirmation received" requisition is forwarded for approval:

Name of Vendor: Sure Ride

Site/Requisition Number: \_\_\_\_\_

Purpose: field trip

**CABINET MEMBER: Please indicate the reason that services were started or merchandise was ordered before a purchase order was issued. Please be specific.**

I did not submit Requisition  
in a timely manner to give  
Purchasing Dept enough time to process before  
trip

Please obtain all required signatures below being sure to include the invoice/backup needed and attach the completed form and invoice to your requisition. A Purchase Order will not be processed without this form.

Approved: [Signature]  
Principal, Director, Manager

Date: 12/4/23

Approved: [Signature]  
Cabinet Member

Date: 12/7/23

Acknowledged: [Signature]  
Chief Financial Officer

Date: 1/3/24

# Invoice

## Sun Diego Charter Company

522 W. 8th Street  
National City, CA 91950  
TCP 11264-B / ICC 32477  
1.888.966.RIDE

Tel No: 619.336.9200  
Fax No: 619.336.9212

E-mail: [sales@sundiegocharter.com](mailto:sales@sundiegocharter.com)  
Website: [www.sundiegocharter.com](http://www.sundiegocharter.com)

Invoice No	92434
Invoice Date	11/29/2023
Terms of Trade	Payment in Advance
Client ID	DOUGLASST

Stuart Douglas  
Granger Jr High  
LA

Charter ID	Pick-up Date/Time	First Pick-up	Destination	Reference 1	Reference 2
106538/237274	11/28/2023 06:30	Granger Jr. High School	Getty Center		
Quantity	Seats	Description			
1	56	School Pupil Activities Bus			
Movement Totals					\$2,410.00
Invoice Totals					\$2,410.00

**Don't forget to ask about access to our Client Portal ([portal.sundiegocharter.com](http://portal.sundiegocharter.com)) to access your account details, request and approve quotes, view future and historical bookings, make payments on open invoices, as well as live tracking of your charter vehicles.**

**Thank you for traveling with us!**



**February 12, 2024**

**Board Item - N.-3.**

**Issue:**

Contracts below \$25,000.

**Superintendent's Recommendation:**

Ratify/authorize staff to execute contracts consistent with Board Resolution No. 4626.

**Analysis:**

Pursuant to Resolution No. 4626, the board has delegated authority to sign contracts and license agreements up to threshold amounts to the superintendent, chief financial officer, and to the purchasing manager. Currently, many items come forward via the purchasing manager's reports to the board, for goods and services. Though the board has delegated this authority to enter into such agreements, per Education Code Section 17605 these transactions shall be reviewed and in an abundance of caution ratified by the governing board within 60 days of execution.

Attached is a spreadsheet of vendors which staff has utilized delegated authority to enter into agreements within sixty (60) days of execution. Copies of each of the quotes or estimates, which also reference terms and conditions, privacy agreements or other supplemental terms are also attached herein.

This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it provides information on contracts which have been signed and are awaiting board ratification.

For questions regarding this board item, please contact Dr. Jenny Salkeld at 619/691-5551 or [Jenny.Salkeld@sweetwaterschools.org](mailto:Jenny.Salkeld@sweetwaterschools.org).

**Fiscal Impact:**

Please refer to attachment.

**ATTACHMENTS:**

Description	Type
▢ Contracts \$ 25,000 Report	Backup Material
▢ Backup	Backup Material

**Sweetwater Union High School District**  
**Contracts Under \$25,000**  
**February 12, 2024**

CONTRACT	SCHOOL/DEPARTMENT	RESOURCE CODE	COST	CONTACT
AutoDesk	Planning and Construction	000000	\$440.00	Janea Quirk
Bluebeam Core	Facilities and Operations and Planning and Construction	000000	\$12,000.00	Janea Quirk
Local Media San Diego (LMSD)	Nutrition Services	531000	\$8,700.00	Janea Quirk
Local Media Z90	Nutrition Services	531000	\$7,300.00	Janea Quirk
BrainPop	Bonita Vista Middle School	301000	\$3,851.25	Daniel Winters

0000 Unrestricted

3550 Voc & Appl Tech Secondary IIC, Sec 131 (VEA Sec II)

0900 LCFF/Supplemental & Concentration (LCAP)

3913 Adult Education - ASE Adult Secondary Education

3010 Title 1

4203 ESEA Title III - Limited English Proficient

3182 ESSA School Improvement Funding for LEAs (CSI Grant)

5810 Other Federal

3212 Elementary & Secondary School Emergency Relief II (ESSER II)

6300 Lottery Instructional Materials

3213 Elementary & Secondary School Emergency Relief III (ESSER III)

6385 Governor's CTE Initiative: California Partnership

3220 CARES Act

7425 Expanded Learning Opportunities Grant





## QUOTATION

Quote Number: 00300005  
Created Date: 9 January, 2024 15:23  
Quote Expiration Date: 8 February, 2024  
Company: Sweetwater Union High School District  
Account CSN: 5500793712

Payment Terms: N30  
VAT/GST Code or Number:

### CUSTOMER CONTACT:

Contact Name: Eidon Hamamlow  
Contact Email: eidon.hamamlow@sweetwaterschools.org  
Contact Phone: +16195856003

### AUTODESK CONTACT:

Contact Name: Matthew Liu  
Contact Email: matthew.liu@autodesk.com  
Contact Phone:

### BILL TO:

Sweetwater Union High School District  
1130 5TH AVE  
CHULA VISTA, CA  
91911  
United States  
Contact Name: Eidon Hamamlow  
Contact Email: eidon.hamamlow@sweetwaterschools.org

### SHIP TO:

Sweetwater Union High School District  
1130 5TH AVE  
CHULA VISTA, CA  
91911  
United States  
Contact Name: Eidon Hamamlow  
Email: eidon.hamamlow@sweetwaterschools.org

### QUOTE PRODUCT DETAILS:

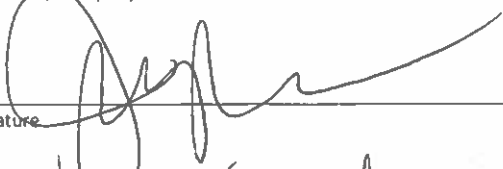
Product Line	Qty	ListPrice*	NetPrice*
<b>AutoCAD LT</b> Product SKU Name : 05711-006845-L846 AutoCAD LT Commercial Product Subscription Renewal Single-user Annual Non - Specific Worldwide Windows.Macintosh Product Type: Subscription License Type: Renewal Term: Annual Sr # : 573-75219986   Agreement # : 110004330724   Subscription   Start Date : March 24 2024   End Date : March 23 2025   Advanced Support   Reseller : Autodesk-Digital Direct - 5149864738   Standalone	1.00	USD 440.00	USD 440.00

**TOTAL : USD 440.00**

Autodesk, Inc.  
The Landmark @ One Market  
1 Market Street, Suite 400  
San Francisco, CA 94105  
United States  
Tax Number: Tax number 94-2819853

### PLEASE SIGN HERE:



Sweetwater LLC  
Customer/Company Name  
  
Signature  
John S. Baker  
Name  
CRD  
Title

Purchase Order Number

Order Date

#### TERMS & CONDITIONS:

- \*PLEASE NOTE THAT THE ABOVE QUOTED PRICES ARE EXCLUSIVE OF ALL/ANY APPLICABLE SHIPPING OR DELIVERY COSTS, TAX, LEVY OR SIMILAR GOVERNMENTAL CHARGE WHICH SHALL BE ADDITIONALLY PAYABLE BY CUSTOMER SUBJECT TO AND IN ACCORDANCE WITH THE TERMS AND CONDITIONS located at: <http://www.autodesk.com/company/legal-notices-trademarks/autodesk-quote-and-order>
- By submitting this order for the Products, Subscriptions and/or services specified in this Quote, Customer confirms that Customer has reviewed and accepted the Autodesk Order Direct Terms and Conditions located at <http://www.autodesk.com/company/legal-notices-trademarks/autodesk-quote-and-order> and the other special terms and conditions specified above (if any). Execution of this Quote constitutes a binding order and commitment by Customer to pay Autodesk and no other terms and conditions contained in any optional purchase order submitted by Customer shall bind the parties. Customer agrees to provide a PO to Autodesk at the time of order placement. If Customer cannot provide a purchase order for this order it is because the company does not issue purchase orders as a customary practice, or for this type of purchase. In the event the Products, Subscriptions and/or services indicate on the Quote that they are auto-renewing or recurring, additional terms and conditions specific to the auto-renewal and the ability to cancel the auto-renewal appear in the Autodesk Order Direct Terms and Conditions located at <http://www.autodesk.com/company/legal-notices-trademarks/autodesk-quote-and-order>
- SIGNATORY ABOVE CERTIFIES AS FOLLOWS: Any address changes submitted by the undersigned on this order form ("Request") are submitted on the basis of updating the registration information only, and warrants that such Request has not been submitted on the basis of a transfer of Autodesk Product licenses to any third party, or outside the original territory of purchase. The undersigned acknowledges that in the event that information supporting this Request is subsequently discovered to have been intentionally false or misleading, Autodesk reserves the right to terminate any/ all affected related contracts, licenses or other entitlements. Where the undersigned is signing on behalf of a company, the undersigned represents, acknowledges and warrants that they are authorized to execute this Request Form on behalf of that company and to bind that company to the representations, warranties and acknowledgements contained here.
- Credit/Debit Card Payment Limits: Up to a combined maximum total of \$100,000.00 or equivalent in local currency.



## Invoice

Eidon Hamamlow  
Sweetwater Union High School District,  
Facilities and Operations Department  
1130 5th Avenue  
Chula Vista CA 91911  
United States

**Contact:**  
**Taxpayer Reference:**  
**PO Number:** 592768  
**Reference:**  
**Payment Terms:** Net 30

**Invoice Date:** 04/11/2023  
**Payment Due Date:** 05/11/2023  
**Invoice Number:** 1598843  
**Delivery Date:** 04/11/2023

**Customer Information:** Sweetwater Union High  
School District, Facilities and  
Operations Department  
Eidon Hamamlow  
1130 FIFTH AVE  
CHULA VISTA CA 91911-2812  
United States

Upon payment, please indicate  
invoice number.

Item	Start Date	End Date	Unit Price	Quantity	Total
<b>Core</b> Complete AECO collaboration solution for managing your small and mid-sized projects.	04/11/2023	04/10/2024	USD \$300.00	4	USD \$1,200.00
Subtotal					USD \$1,200.00
Discount					
Total Tax (%)					0%
Total Tax					USD \$0.00
Total					USD \$1,200.00
Amount Due					USD \$0.00

Credit Card Confirmation Number:

Address:	Payment Information:			
Bluebeam, Inc. 443 S Raymond Ave Pasadena, CA 91105	To Process Payment via Credit Card:	To Process Payment Electronically:	To Process Payment via Check (USD Only) Regular Mail:	To Process Payment via Check (USD Only) Courier:
	Pay Online	Bank: Wells Fargo Bank NA Account: 412-6665397 ABA/Routing: 121000248 Swift/BIC: WFBTUS6S Currency: USD ONLY	Bluebeam, Inc. PO Box 840462 Los Angeles, CA 90084-0462	Lockbox Services 840462 Attn: Bluebeam, Inc. 3440 Flair Drive El Monte, CA 91731
<b>Website:</b> www.bluebeam.com	<b>Email Remittance Details To:</b> <b>Invoice Corrections &amp; Billing Questions:</b>	ar@bluebeam.com  billing@bluebeam.com		

# Broadcast Contract

Sweetwater Union HS District  
Attn: Nadege Johnson  
1130 5th Avenue  
Chula Vista, CA 91911

Start Date 01/15/24	Contract# 83645	Mod# 1
End Date 03/31/24	Date Entered 12/14/23	Date Last Modified 01/04/24
Advertiser Sweetwater Union HS	Station Market XHTZ-FM	
Product Recruitment Nutrition Ser	SalesRep/Office Tracy Harrison	

Standard Billing Cycle Estimate# Pandar  
Endorsements

LN	DATE	TIMES/PROGRAMS	LEN	MO	TU	WE	TH	FR	SA	SU	SPOTS /WK	RATE
1	MO 01/15/24 SU 03/10/24 Run Weeks of: 01/15 01/22 02/05 02/12 03/04	03:00P-07:00P	60		-	1	1	1	-	-	3	\$125.00
				PANDAR LIVE AD LIB								
2	MO 01/15/24 SU 03/10/24 Run Weeks of: 01/15 01/22 02/05 02/12 03/04	06:00A-03:00P	30		X	X	X	X	X	-	5	\$100.00
3	MO 01/15/24 SU 03/10/24 Run Weeks of: 01/15 01/22 02/05 02/12 03/04	10:00A-08:00P	30		-	-	-	-	-	X	4	\$20.00
4	MO 01/15/24 SU 03/10/24 Run Weeks of: 01/15 01/22 02/05 02/12 03/04	05:00A-10:00P	30		X	X	X	X	X	X	5	\$5.00
5	MO 01/15/24 SU 03/10/24 Run Weeks of: 01/15 01/22 02/05 02/12 03/04	05:00A-01:00A	30		X	X	X	X	X	X	5	\$0.00
6	MO 03/11/24 SU 03/17/24	03:00P-07:00P	60		-	1	1	1	-	-	3	\$125.00
				PANDAR LIVE AD LIB								
7	MO 03/11/24 SU 03/17/24	06:00A-03:00P	30		X	X	X	X	X	-	4	\$100.00
8	MO 03/11/24 SU 03/17/24	06:00A-03:00P	30		X	X	X	X	X	-	1	\$45.00
9	MO 03/11/24 SU 03/17/24	10:00A-08:00P	30		-	-	-	-	-	X	4	\$20.00
10	MO 03/11/24 SU 03/17/24	05:00A-10:00P	30		X	X	X	X	X	X	5	\$0.00
11	MO 03/11/24 SU 03/17/24	05:00A-01:00A	30		X	X	X	X	X	X	5	\$0.00

Accepted for Station

Accepted for advertiser OR agency (and MBS, if any) as agent for the advertiser

Name

Title

Name

Title

See reverse for accepted terms and conditions, if any

Page 1

# Broadcast Contract

Sweetwater Union HS District  
Attn: Nadege Johnson  
1130 5th Avenue  
Chula Vista, CA 91911

Start Date 01/15/24	Contract# 83645	Mod# 1
End Date 03/31/24	Date Entered 12/14/23	Date Last Modified 01/04/24
Advertiser Sweetwater Union HS	Station Market XHTZ-FM	
Product Recruitment Nutrition Ser	SalesRep/Office Tracy Harrison	

Standard Billing Cycle Estimate# Pandar  
Endorsements

LN	DATE	INVENTORY TYPE	REVENUE TYPE	PRICING STRUCTURE	RATE	QTY	TAX SCHEDULE	LINE TOTAL
1	01/23/24 01/25/24	Ad-Lib	Talent/Promo/Rem ote Fee	PER ITEM	\$25.00	3		\$75.00
	PANDAR LIVE AD LIB							
2	01/16/24 01/18/24	Ad-Lib	Talent/Promo/Rem ote Fee	PER ITEM	\$25.00	3		\$75.00
	PANDAR LIVE AD LIB							
3	02/06/24 02/08/24	Ad-Lib	Talent/Promo/Rem ote Fee	PER ITEM	\$25.00	3		\$75.00
	PANDAR LIVE AD LIB							
4	02/13/24 02/15/24	Ad-Lib	Talent/Promo/Rem ote Fee	PER ITEM	\$25.00	3		\$75.00
	PANDAR LIVE AD LIB							
5	03/05/24 03/07/24	Ad-Lib	Talent/Promo/Rem ote Fee	PER ITEM	\$25.00	3		\$75.00
	PANDAR LIVE AD LIB							
6	03/12/24 03/14/24	Ad-Lib	Talent/Promo/Rem ote Fee	PER ITEM	\$25.00	3		\$75.00
	PANDAR LIVE AD LIB							
7	01/23/24 01/25/24	Ad-Lib	Talent/Promo/Rem ote Fee	PER ITEM	\$25.00	1		\$25.00
	PANDAR Recorded							
8	01/16/24 01/18/24	Ad-Lib	Talent/Promo/Rem ote Fee	PER ITEM	\$25.00	1		\$25.00
	PANDAR Recorded							
9	02/06/24 02/08/24	Ad-Lib	Talent/Promo/Rem ote Fee	PER ITEM	\$25.00	1		\$25.00
	PANDAR Recorded							
10	02/13/24 02/15/24	Ad-Lib	Talent/Promo/Rem ote Fee	PER ITEM	\$25.00	1		\$25.00
	PANDAR Recorded							

Accepted for Station

Accepted for advertiser OR agency (and MBS, if any) as agent for the advertiser

Name

Title

Name

Title

See reverse for accepted terms and conditions, if any

Page 2

# Broadcast Contract

Sweetwater Union HS District  
Attn: Nadege Johnson  
1130 5th Avenue  
Chula Vista, CA 91911

Start Date 01/15/24	Contract# 83645	Mod# 1
End Date 03/31/24	Date Entered 12/14/23	Date Last Modified 01/04/24
Advertiser Sweetwater Union HS	Station Market XHTZ-FM	
Product Recruitment Nutrition Ser	SalesRep/Office Tracy Harrison	

Standard Billing Cycle Estimate# Pandar Endorsements

LN	DATE	INVENTORY TYPE	REVENUE TYPE	PRICING STRUCTURE	RATE	QTY	TAX SCHEDULE	LINE TOTAL
11	03/05/24 03/07/24	Ad-Lib	Talent/Promo/Rem ote Fee	PER ITEM	\$25.00	1		\$25.00
	PANDAR Recorded							
12	03/12/24 03/14/24	Ad-Lib	Talent/Promo/Rem ote Fee	PER ITEM	\$25.00	1		\$25.00
	PANDAR Recorded							
13	01/15/24 01/31/24	Streaming	Digital Local	PER ITEM	\$300.00	1		\$300.00
	30K Imp							
14	02/01/24 02/29/24	Streaming	Digital Local	PER ITEM	\$300.00	1		\$300.00
	30K Imp							
15	03/01/24 03/31/24	Streaming	Digital Local	PER ITEM	\$300.00	1		\$300.00
	30K Imp							

Alternative Revenue Total: \$1,500.00

Additional Comments	Total Spots	Spots Total\$	Net	Gross
	132	5,800.00	\$ 7,300.00	\$ 7,300.00

## Billing Projections: By Month

	Jan 24	Feb 24	Mar 24
CA	2,460.00	2,460.00	2,380.00
ST	2,460.00	2,460.00	2,380.00

This agreement provides Z90 radio and streaming advertisement services over the course of 3 months of the type and on the schedule as described on the table to the right. The specific dates are included in the lines on the three pages above.

## Weekly Schedule (Runs 6 weeks over 3 month period)

DATPART	COMMERCIAL TYPE	RATE	TOTAL COMMERCIALS
W-F 3a-7p	3x Live Endorsements (150)	\$ \$125 each	18x
W-F 6am-3pm	5x Recorded Commercials (130)	\$ \$100 each	30x
Sa-Su 6am-6pm	4x Recorded Endorsements (130)	\$ \$30 each	24x
M-Su 5pm-12mid	5x Recorded Endorsements (130)	\$ \$5 each	30x
W-F 3a-7p	Pandar Live Talent Fee	\$75 per week	n/a
All dayparts	Pandar Recorded Talent Fee	\$25 per week	n/a
Streaming	30,000 MO+THLY Streaming Commercials	\$10 Cost Per Thousand	\$3,000 IMP

Original Investment: \$7,620  
• 102x commercials + 90,000 Streaming commercials

Discounted Package Investment: \$7,300  
• 132x commercials + 90,000 Streaming commercials

Accepted for Station

Accepted for advertiser OR agency (and MBS, if any) as agent for the advertiser

Name

Title

See reverse for accepted terms and conditions, if any

Name

Title

Page 3

# Broadcast Contract

Sweetwater Union HS District  
Attn: Nadege Johnson  
1130 5th Avenue  
Chula Vista, CA 91911

Start Date 01/08/24	Contract# 83643	Mod# 1
End Date 03/31/24	Date Entered 12/14/23	Date Last Modified 01/04/24
Advertiser Sweetwater Union HS	Station Market LMD	
Product LMD Social Media	SalesRep/Office Tracy Harrison	

Calendar Billing Cycle Estimate# Recruitment  
Nutrition Services

LN	DATE	INVENTORY TYPE	REVENUE TYPE	PRICING STRUCTURE	RATE	QTY	TAX SCHEDULE	LINE TOTAL
1	01/15/24 01/31/24	LMD-Social Media 100k Imp	LMD Digital Local	PER ITEM	\$2,500.00	1		\$2,500.00
2	02/01/24 02/29/24	LMD-Social Media 100K Imp	LMD Digital Local	PER ITEM	\$2,500.00	1		\$2,500.00
3	03/01/24 03/31/24	LMD-Social Media 100K Imp	LMD Digital Local	PER ITEM	\$2,500.00	1		\$2,500.00
4	01/08/24 01/10/24	Misc Event-Misc Sponsorship Cut Thru Productions Fee	NTR Video Production	PER ITEM	\$1,200.00	1		\$1,200.00

Alternative Revenue Total: \$8,700.00

Additional Comments	Total Spots	Spots Total\$	Net	Gross
	0	0.00	\$ 8,700.00	\$ 8,700.00

## Billing Projections: By Month

	Jan 24	Feb 24	Mar 24
CA	3,700.00	2,500.00	2,500.00
ST	3,258.82	2,596.34	2,844.84

The above \$8,700.00 is a hard cost, not estimate, for at least 300,000 impressions over 3 months of advertising on Social Media, as proposed on January 5, 2024, by Local Media San Diego to Director Eric Span in the "Sweetwater HS District Nutrition Recruitment v2 Update.pptx". The agreement duration is for 3 months, with no auto-renewal. The Parties (client and Local Media San Diego) may by mutual written amendment extend this agreement.

Script development and video production costs for the ads are already included in the \$8,700.00 price. There are no other production costs or fees for the work described. Local Media San Diego owns the advertisements produced.

Accepted for Station

Accepted for advertiser OR agency (and MBS, if any) as agent for the advertiser

Name

Title

Name

Title

See reverse for accepted terms and conditions, if any

Page 1

# BrainPOP

Issued By Shannon Broach  
Email [shannonb@brainpop.com](mailto:shannonb@brainpop.com)  
Phone (212) 574-6125

Quote PDF (Created 10/24/2023 Date)  
Quote Number 00060496  
Account Name Bonita Vista Middle School

Bill To 1130 FIFTH AVE  
CHULA VISTA, CA 91911  
USA

Contact Name Luis Rodriguez Email [luis.rodriguez@sweetwaterschools.org](mailto:luis.rodriguez@sweetwaterschools.org)

Please Note: If the person listed above is not the primary contact for your subscription, please let us know.

Product Name	Quantity	Description	Product Description	Discount (Percentage)	Sales Price	Subtotal
60-Minute Facilitated Webinar	1.00	Complimentary: Special 2023 promotion	60-minute webinar with our professional learning services team on how to maximize your implementation of BrainPOP in classrooms across the curriculum.	100.00%	USD 535.00	USD 0.00
BrainPOP (3-8) School Subscription	1.00		School-wide access to BrainPOP for 3-8th grade classrooms. Build knowledge, strengthen essential literacy skills, and deepen learning across all academic subjects.	0.00%	USD 2,805.00	USD 2,805.00
BrainPOP ELL School Subscription	1.00	Multi-Product Discount	School-wide access to BrainPOP ELL. Build vocabulary and grammar skills with 90 scaffolded lessons designed for your English language learners.	25.00%	USD 1,395.00	USD 1,046.25

Subtotal USD 4,735.00

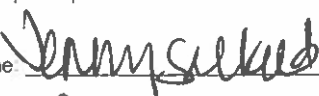

Discount 18.66%

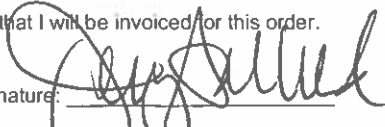
Grand Total USD 3,851.25

## Provisions

Access Recipient	Product	Access Start Date	Access End Date	Provision Price
Bonita Vista Middle School	BrainPOP ELL School Subscription	12/2/2023	12/1/2024	USD 1,046.25
Bonita Vista Middle School	BrainPOP (3-8) School Subscription	12/2/2023	12/1/2024	USD 2,805.00

I accept the purchase of the items included herein. I understand that I will be invoiced for this order.

Name   
Title 

Authorized Signature:   
Date: 1-20-24

\*Please include any applicable tax exemption certificates for the school/district along with your order.

Quote valid for 90 days. All amounts listed are in USD. This subscription is governed by the Terms of Use and Privacy Policy posted on [www.brainpop.com](http://www.brainpop.com), as amended from time to time. By accepting this quote, you agree to these terms. Changes/modifications to the terms must be approved and signed by an authorized representative of BrainPOP. Terms





**February 12, 2024**

**Board Item - N.-4.**

**Issue:**

Bid No. 23-2852-DP for HVAC Controls Project at Hilltop High School.

**Superintendent's Recommendation:**

Accept Bid and award Contract No. 23-2852-DP for HVAC Controls Project at Hilltop High School, valid through June 30, 2024, to vendor Performance Automated Solutions, Inc., the lowest responsive bidder meeting the district's bid terms, conditions and specifications.

**Analysis:**

Bid 23-2852-DP is for replacing the thermostat control system for the HVAC system at Hilltop High School and ensuring operational readiness. The maintenance department can schedule the work as suitable, however, it is planned to be completed over school breaks.

Bid 23-2852-DP is a revised version, with a reduced and more concise scope of work, of the previously issued but not awarded Bid 23-2836-DP.

A total of seventy-eight (78) firms were notified through DemandStar resulting in fourteen (14) plan holders. The bid was advertised in the newspaper for two weeks as required by Public Contract Code Section 20112. Two (2) bids were returned.

The lowest responsive bidder meeting the district's bid terms, conditions and specifications was Performance Automated Solutions, Inc., in the amount of \$271,750.

This Board Agenda Item supports LCAP Goal 2, safe and healthy learning environment, because it incorporates a modern HVAC control system providing safe and healthy facilities.

For questions regarding this board item, please contact Janea Quirk at 619/585-6060 or [Janea.Quirk@sweetwaterschools.org](mailto:Janea.Quirk@sweetwaterschools.org).

**Fiscal Impact:**

Expenditure not to exceed \$271,750.00, to be paid from the General Fund, Resource Code: 815000.

**ATTACHMENTS:**

Description		Type
	Backup #1	Backup Material
	Backup #2	Backup Material
	Backup #3	Backup Material
	Backup #4	Backup Material
	Backup #5	Backup Material



Purchasing and Business Support Services  
1130 Fifth Avenue  
Chula Vista, California 91911-2896  
(619) 691-5540 - FAX (619) 426-2397

## **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL**

**BID #23-2852-DP**

Purchasing Manager: Donald Prince

Email: [bids@sweetwaterschools.org](mailto:bids@sweetwaterschools.org)

Bid Issue Date: December 8, 2023

Deadline for Submittal of Bid: January 25, 2024 @ before 1:00 p.m.

## **TABLE OF CONTENTS**

1. Notice to Bidders
2. Instructions to Bidders
3. Bid Forms
4. Contract
5. Performance and Payment Bonds
6. General Conditions
7. Project Forms

# **SWEETWATER UNION HIGH SCHOOL DISTRICT**

## **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL**

**BID #23-2852-DP**

### **1. NOTICE TO BIDDERS**

## NOTICE TO BIDDERS

1. Notice is hereby given that the Sweetwater Union High School District's ("District" or "SUHSD") Board of Trustees ("Board") of the County of San Diego, State of California, will receive sealed informal bids for furnishing of all labor, materials, transportation, equipment, and services related to the removal of the existing control system installation followed by the installation of the contractor provided Pelican wireless thermostat control system for the heating, ventilation, and air conditioning (HVAC) at Hilltop High School ("Project") up to, but not later than, 1:00: p.m., on January 25, 2024 and will thereafter publicly open and read aloud the bids. All bids shall be filed with District at the Purchasing Department, 1130 Fifth Avenue, Chula Vista, California 91911-2896.
2. Each bid shall be completed on the Bid Proposal Form included in the Contract Documents and must conform and be fully responsive to this invitation, the plans and Specifications and all other Contract Documents. Copies of the bid package may be obtained from the District's website after December 8, 2023. Go to [www.sweetwaterschools.org](http://www.sweetwaterschools.org); click on the 'Departments' heading; click on the 'P' tab; click on 'Purchasing'; click on the 'Vendor Info' tab; click on 'Bid Opportunities'; click on the 'Vendor Registration Page'; and follow the instructions to register with DemandStar.
3. Award or Rejection of Bids. The contract will be awarded at District's sole discretion. District reserves the right to reject any or all bids, and/or waive any bid informality. Further, District reserves the right to contract work with whomever and in whatever manner the District decides, or to abandon the work entirely. Award of this contract is contingent upon the availability of funds and/or the best interests of the District. The Sweetwater Union High School District may elect to award all, part, or none of this contract depending upon availability of funds and/or the best interests of the District.
4. In accordance with Public Contract Code section 20111, each bid shall be accompanied by cash, a cashier's or certified check, or a bidder's bond executed by an admitted surety insurer, made payable to the District, in an amount not less than ten percent (10%) of the maximum amount of the bid. The bid security shall be given as a guarantee that the Bidder to whom the Contract is awarded will execute the Contract Documents and will provide the required payment and performance bonds and insurance certificates within ten (10) days after the notification of the award of the Contract.
5. This is a public works project, and the successful Bidder shall comply with the provisions of the Labor Code pertaining to payment of the generally prevailing rate of wages and apprenticeships or other training programs. The California Department of Industrial Relations ("DIR") has made available the general prevailing rate of per diem wages in the locality in which the work is to be performed for each craft, classification or type of worker needed to execute the contract, including employer payments for health and welfare, pension, vacation, apprenticeship and similar purposes. Copies of these prevailing rates are available to any interested party upon request and are online at <http://www.dir.ca.gov/DLSR>. The Contractor and all Subcontractors shall pay not less than the specified rates to all workers employed by them in the execution of the Contract. It is the Contractor's responsibility to determine any rate change. During the work and pursuant to Labor Code section 1771.4(a), the DIR shall monitor compliance with prevailing wage requirements and enforce the Contractor's prevailing wage obligations.
6. The schedule of per diem wages is based upon a working day of eight (8) hours. The rate for holiday and overtime work shall be at least time and one half.

7. Each bid shall be submitted in a sealed envelope bearing on the outside the name of the Bidder and name of the project for which the bid is submitted, accompanied by an acceptable form of security and filed with District at the Purchasing Department, 1130 Fifth Avenue, Chula Vista, California 91911-2896 on or before January 25, 2024, BEFORE 1:00 p.m. (as shown on the Purchasing time stamp). Bids received after this time shall be returned unopened. Bids will be opened and read aloud on January 25, 2024, after 1:00 p.m.
8. Pursuant to Public Contract Code section 4100 et seq., each bid shall include the name, the location of the place of business, the California contractor license number, and public works contractor registration number of each Subcontractor who shall perform work or labor or render service or fabricate or install work for the contractor in excess of one-half of one percent (0.5%) of the contractor's total bid price. The bid shall describe the type of work to be performed by each listed Subcontractor.
9. No bid may be withdrawn for a period of sixty (60) days after the date set for the opening for bids, except as provided by Public Contract Code section 5100 et seq.
10. ***The District reserves the right to reject any and all bids and to waive any informalities or irregularities in the bidding.***
11. Minority, female, and disabled veteran contractors are encouraged to submit bids.
12. The Project is subject to compliance monitoring and enforcement by the DIR. In accordance with Labor Code sections 1725.5 and 1770 et seq., all Bidders, contractors and subcontractors working at the site shall be registered with the DIR at the time the Contract is awarded and at all relevant times. Proof of registration shall be provided as to all such contractors and subcontractors prior to the commencement of any work. A bid proposal submitted without Bidder's DIR registration verification duly completed and executed and/or without setting forth the DIR registration number for each Subcontractor identified in the Subcontractor List Form shall result in rejection of the bid proposal for non- responsiveness. See the DIR Registration Verification Form attached hereto
13. Pursuant to Public Contract Code section 3300, the District requires that each Bidder must possess one or more of, at the time the Contract is awarded, the following classifications of California State Contractor's License: **B, C-7, C-10 or C-20 Contractor's License.**

The Contractor's California State License number shall be clearly stated on the Bidder's proposal. Any Bidder not so duly and properly licensed shall be subject to all penalties imposed by law. No payment shall be made for work, labor, materials, or services provided under the Contract for the work unless and until the Registrar of Contractors verifies to the District that the Bidder awarded the Contract is properly and duly licensed to perform the work.
14. Pursuant to and in accordance with Labor Code section 1771.1, each Bidder shall be a DIR Registered Contractor when submitting a bid proposal. The bid proposal of a Bidder who is not a DIR Registered Contractor shall be rejected for non-responsiveness. All Subcontractors identified in the Bidder's Subcontractor List Form shall be DIR Registered Contractors at the time the bid proposal is submitted.
15. The District's Board has found that the Project is substantially complex and therefore requires a standard retention amount of **5% of each progress payment, if applicable.**
16. Site Walk. A mandatory pre-bid meeting followed by a mandatory site walk in compliance with

Public Contract Code section 6610 starting on Tuesday, January 9, 2024, at 8:30 a.m. in the Maintenance Conference Room at 642 Arizona St., Chula Vista, CA 92911 proceeding to the front office at Hilltop High School, 555 Clare Avenue, Chula Vista, CA 91910. NO EXCEPTIONS. Late arrivals are not permitted. The site walk shall not occur within a minimum of five (5) calendar days of the publication of the initial bid notice. Attendance is mandatory.

17. Payment Bond. A payment bond is required for a public works contract involving an expenditure in excess of twenty-five thousand dollars (\$25,000.00). Separate payment and performance bonds, each in an amount equal to 100% of the total Contract amount, are required, and shall be provided to the District prior to execution of the Contract and shall be in the form set forth in the Contract Documents. All bonds (Bid, Performance, and Payment) must be issued by a California admitted surety insurer as defined in California Code of Civil Procedure section 995.120.
18. Bidder Qualifications. Bidders are required to demonstrate successful performance of work of similar size and scope as required by this contract in the past three (3) years.

Deanne Vicedo  
Clerk of the Governing Board  
Sweetwater Union High School District  
San Diego County, California

Dates Advertised: December 8, 2023, and December 15, 2023



**CERTIFICATION OF CONTRACTOR AND SUBCONTRACTOR  
DEPARTMENT OF INDUSTRIAL RELATIONS REGISTRATION**

Pursuant to Public Contract Code Section 1725.5, a contractor or subcontractor must be registered with the Department of Industrial Relations in order to bid on, to be listed in a bid proposal or to engage in the performance of any public work contract.

I \_\_\_\_\_ certify that  
(Name) (Title)

(Contractor Name)

is currently registered as a contractor with the Department of Industrial Relations (DIR).

Contractor's DIR Registration Number: \_\_\_\_\_

Expiration date June 30, 20\_\_\_\_\_

Contract further acknowledges:

1. Contractor shall maintain DIR registered status for the duration of the project without a gap in registration.
2. Contractor shall note in its invitation to bid the DIR's registration requirement for all subcontractors and their subcontractors.
3. Contractor shall ensure that all subcontractors are registered at time of bid opening and maintain registered status for the duration of the project.
4. Contractor is to furnish DIR Registration Number for all subcontractors on the project within 24 hours of the bid opening.
5. Contractor shall substitute any subcontractor with a DIR registered contractor if listed subcontractor is unable to perform the work.

Failure to comply with any of the above may result in a determination of non-responsiveness.

I declare under penalty of perjury under California law that the foregoing is true and correct.

Signature

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Date

**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL**

**BID #23-2852-DP**

**2. INSTRUCTIONS TO BIDDERS**

## INSTRUCTIONS TO BIDDERS

Each bid submitted to the Sweetwater Union High School District (“District”) for furnishing of all labor, materials, transportation, equipment, and services related to the removal of the existing control system installation followed by the installation of the contractor provided Pelican wireless thermostat control system for the HVAC system at Hilltop High School (“Project”) shall be in accordance with the following instructions and requirements, which are part of the Contract Documents for this Project.

1. Scope of Work. The purpose of this bid is to provide the Sweetwater Union High School District with a qualified contractor for furnishing of all labor, materials, transportation, equipment, and services related to the removal of the existing control system installation followed by the installation of the contractor provided Pelican wireless thermostat control system for the HVAC system at Hilltop High School (“Project”). The District does not guarantee any amount of work to be procured under this scope which may be decreased and/or increased at the sole discretion of the District.
2. Deadline for Receipt of Bids. Each bid shall be sealed and submitted to the District’s Purchasing Department no later than **1:00 p.m. (as shown on the Purchasing Department time stamp)** on **January 25, 2024**. The District suggests that bids be hand delivered in order to ensure their timely receipt. Any bids received after the time stated, regardless of the reason, shall be returned, unopened, to the Bidder.
3. Securing Bid Package Documents. Copies of the bid package may be obtained on the DemandStar website after December 2, 2022. Go to [www.Demandstar.com](http://www.Demandstar.com). You must have a DemandStar account in order to view bid.
4. Schedule of Events.

Event	Dates
Mandatory Conference and Site Walk starting at the Maintenance Conference Room at 642 Arizona St., Chula Vista, CA 92911 proceeding to the front office at Hilltop High School, 555 Clare Avenue, Chula Vista, CA 91910	January 9, 2024, at 8:30 a.m.
Requests for Clarifications to the Bid Documents Due	January 16, 2024, by 1:00 p.m.
Responses to Requests for Clarifications Sent	January 19, 2024, by 5:00 p.m.
Bids Due	January 25, 2024, by 1:00 p.m.
District Sends Out Notice of Intent to Award	January 29, 2024
District Awards Project at <b>February</b> Board Meeting	February 12, 2023, at 6:00 p.m.

All times listed are in Pacific Time.

5. Site Walk. A mandatory pre-bid meeting followed by a mandatory site walk in compliance with Public Contract Code section 6610 starting on Tuesday, January 9, 2024, at 8:30 a.m.

in the Maintenance Conference Room at 642 Arizona St., Chula Vista, CA 92911 proceeding to the front office at Hilltop High School, 555 Clare Avenue, Chula Vista, CA 91910, for the purpose of acquainting all prospective Bidders with the Contract Documents and the Project site.

6. Requests for Information. A Bidder's failure to request clarification or interpretation of an apparent error, inconsistency or ambiguity in the Contract Documents waives that Bidder's right to thereafter claim any entitlement to additional compensation based upon an ambiguity, inconsistency, or error, which should have been discovered by a reasonably prudent Contractor, subject only to the limitations of Public Contract Code section 1104. To the fullest extent permitted by law, District expressly disclaims responsibility for assumptions a Bidder may draw from the presence or absence of information in the Bid Documents or Contract Documents. Any questions relative to the bid shall be in writing and directed to the SUHSD Purchasing Department via [bids@sweetwaterschools.org](mailto:bids@sweetwaterschools.org) or the address specified for receipt of bid proposals. These requests shall be submitted to the District at least ten (10) working days prior to the date the bid is due but no later than **January 16, 2024, by 1:00 p.m.**
7. Bid Proposal Forms. All bid proposals shall be made on the Bid Proposal Form provided by the District. All items on the Bid Proposal Form shall be filled out in ink. Numbers should be stated in both words and figures where so indicated; conflicts between a number stated in words and in figures are governed by the words. The signatures of all individuals must be in long hand. The completed form should be without interlineations, alterations, or erasures.
8. Execution of Forms. Each bid shall give the full business address of the Bidder and must be signed by the Bidder or Bidder's authorized representative with his or her usual signature. Bids by partnerships must furnish the full names of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters. Bids by corporations must be signed with the legal name of the corporation, followed by the signature and designation of the president, secretary, or other person authorized to bind the corporation in this matter. The name of each person signing shall also be typed or printed below the signature. When requested by the District, satisfactory evidence of the authority of the officer signing on behalf of the corporation or partnership shall be furnished. A Bidder's failure to properly sign required forms may result in rejection of the bid. All bids must include the Bidder's contractor license number(s) and expiration date(s).
9. Bid Security. In accordance with Public Contract Code section 20111, each bid shall be accompanied by cash, a cashier's or certified check, or a bidder's bond executed by an admitted surety insurer, made payable to the District, in an amount not less than ten percent (10%) of the maximum amount of the bid, inclusive of any additive alternate bid items. A bid bond shall be secured from an admitted surety company licensed in the State of California and satisfactory to the District. The bid security shall be given as a guarantee that the Bidder will enter into the Contract if awarded the work, and in the case of refusal or failure to enter into the Contract within ten (10) calendar days after notification of the award of the Contract or failure to provide the payment and performance bonds and proof of insurance as required by the Contract Documents, the District shall have the right to

award the Contract to another Bidder and declare the bid security forfeited. The District reserves the right to pursue all other remedies in law or equity relating to such a breach including, but not limited to, seeking recovery of damages for breach of contract. Failure to provide bid security, or bid security in the proper amount, shall result in rejection of the bid proposal.

10. Withdrawal of Bid Proposals. Bid proposals may be withdrawn by the Bidders prior to the time fixed for the opening of bids, but may not be withdrawn for a period of sixty (60) days after the opening of bids, except as provided by Public Contract Code section 5100 et seq.
11. Addenda or Bulletins. The District reserves the right to issue addenda or bulletins prior to the opening of the bids. Any addenda or bulletins issued prior to bid time shall be considered a part of the Contract Documents. If the District issues any addenda during the bidding, the failure of any Bidder to acknowledge such addenda in its bid proposal shall render the bid rejected for non-responsiveness.
12. Bonds. The successful Bidder shall be required to submit payment and performance bonds as specified in and using the bond forms included with the Contract Documents. All required bonds shall be based on the maximum total contract price as awarded, including additive alternates, if applicable.
13. Rejection of Bids and Award of Contract. ***The District reserves the right to waive any irregularities in the bid and reserves the right to reject any and all bids.*** The Contract will be awarded, if at all, within sixty (60) calendar days after the opening of bids to the lowest responsible, responsive Bidder, subject to the Board's approval. The time for awarding the Contract may be extended by the District with the consent of the lowest responsible, responsive Bidder.
14. Execution of Contract. The successful Bidder shall, within ten (10) calendar days of the Notice of Award of the Contract, sign and deliver to the District the executed Contract along with the bonds and certificates of insurance required by the Contract Documents. In the event the successful Bidder fails or refuses to execute the Contract or fails to provide the bonds and certificates as required, the District may declare the Bidder's bid deposit or bond forfeited as liquidated damages and may award the work to the next lowest responsible, responsive Bidder, or may reject all bids and, in its sole discretion, call for new bids. In all cases, the District reserves the right, without any liability, to cancel the award of Contract at any time prior to the full execution of the Contract.
15. Drawings and Specifications. All drawings, specifications and other documents used or prepared during the Project shall be the exclusive property of the District.
16. Interpretation of Drawings and Documents. Any person contemplating submitting a bid may submit to District's authorized representative a written request for an interpretation thereof. Any interpretation or correction of the documents will be made by addendum duly issues and a copy of such addendum will be available on DemandStar. District will not be responsible for any other explanation or interpretations of the proposed documents. Any requests for information or questions relative to the bid shall be directed to the appropriate buyer at the address specified for receipt of bids.

17. Bid Addenda/Clarification. If it becomes necessary for the District to revise any part of this Bid, or to provide clarification or additional information after the response documents are released, any interpretation or correction of the contract document will be made only by an Addendum duly issues and a copy of such Addendum will be available on DemandStar prior to the Bid Opening. Any Addendum issued during the time of bidding, or forming a part of the documents loaded to the Bid for the preparation of the proposal, shall me made a part of the contract. Proposers shall not contact any other employee, office, or representative of the District regarding this proposal. The District shall not be held liable for oral representations made by its officers, employees or agents. Failure to include all addenda with the bid documents may be sufficient cause for rejecting the bid.
18. Evidence of Responsibility. Upon the request of the District, a Bidder shall submit promptly to the District satisfactory evidence showing the Bidder's financial resources, the Bidder's experience in the type of work being required by the District, the Bidder's availability to perform the Contract and any other required evidence of the Bidder's qualifications and responsibility to perform the Contract. The District may consider such evidence before making its decision to award the Contract. Failure to submit requested evidence may result in rejection of the bid.
19. Taxes. Applicable taxes shall be included in the bid prices.
20. Bid Exceptions. Bid exceptions are not allowed. If the Bidder has a comment regarding the Bid Documents or the scope of work, the Bidder shall submit those comments to the District pursuant to the schedule provided above. No oral or telephonic modification of any bid submitted will be considered and a sealed written modification may be considered only if received prior to the opening of bids. Emailed or faxed bids or modifications will not be accepted.
21. Bidder Qualifications. Bidders are required to demonstrate successful performance of work of similar size and scope as required by this contract in the past three (3) years.
22. Contractor's License. District: (a) requires that the Bidder possess one or more of the following classification of contractor's license and must maintain the license throughout the duration of the project (s): **B, C-7, C-10 or C-20** (b) has determined that if the license classification specified in "(a)" is that of a "specialty contractor" (as defined in California Business and Professions Code Section 7058), the specialty contractor's license so specified will, at a minimum, constitute a majority of the Work. All subcontractors shall have and maintain a current and valid contractor license of the required classification from the State of California. District requires that: (a) the Bidder be licensed in the State of California, (b) the Bidder's license appear clearly on the bid, and (c) the license expiration date appear on the bid. No bids will be accepted from a Contractor who is not licensed in accordance with the law under the provisions of Division III, Chapter 9 of the Business and Professions Code of the State of California.
23. Subcontractors. Bidder shall set forth the name and address of the place of business for

each subcontractor who will perform work, labor, furnish materials, or render service to the bidder on said contract, and each subcontractor licensed by the State of California who, under subcontract to bidder, specially fabricates and installs a portion of the work contained in the plans and specifications, in an amount in excess of one-half (1/2) of one percent (1%) of the Prime Contractor's total bid, and the portion of the work to be done by such subcontractor in accordance with Public Contract Code Section 4104. Pursuant to the requirements of SB 1038 and California Labor Code Section 108.2, all employees performing electrical work for subcontractor holding an A OR B license must be certified. If employees working on the project are found not to be certified, they shall be immediately removed. Failure to provide proof of this documentation on all subcontractors will be considered a violation and subject the subcontractor to corrective action up to and including being removed from the project.

24. Electrical Work. All electrical work, as defined in the National Electric Code, must be performed by a licensed contractor who, regardless of license classification, will certify that all work will be performed by California state-certified electricians and/or electrical apprentices who are registered in state-certified electrical apprenticeship programs in California. All low voltage work, as defined in the National Electrical Code, must be performed by a licensed contractor who, regardless of license classification, will certify that all work will be performed by California state-certified low-voltage journeymen holding a Voice Data Video (VDV) or Fire Life Safety (FLS) state certification and/or low voltage apprentices who are registered in state-certified electrical apprenticeship programs in California.
  25. Discounts. Any discounts which the Bidder desires to provide the District must be stated clearly on the Bid Proposal Form itself so that the District can calculate the net cost of the bid proposal. Offers of discounts or additional services not delineated on the Bid Proposal Form will not be considered by the District in the determination of the lowest responsible, responsive Bidder.
  26. Quantities. The quantities shown on the plans and Specifications are approximate. The District reserves the right to increase or decrease quantities as desired.
  27. Prices. Bidders must quote prices F.O.B. unless otherwise noted. Prices should be stated in the units specified and Bidders should quote each item separately.
  28. Samples. On request, samples of any products being bid shall be furnished to the District.
  29. Substitutions. In describing any item, the use of a manufacturer or brand does not restrict bidding to that manufacturer or brand but is intended only to indicate quality and type of item desired, except as provided in Public Contract Code section 3400. Substitute products may be considered either prior to or after the award of the Contract in accordance with section 3400 and as set forth in the Contract Documents. All data substantiating the proposed substitute as an "equal" item shall be submitted with the written request for substitution. The District reserves the right to make all final decisions on product and vendor selection.
  30. Container Costs and Delivery. All costs for containers shall be borne by the Bidder. All
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products shall conform to the provisions set forth in the federal, county, state and city laws for their production, handling, processing and labeling. Packages shall be so constructed to ensure safe transportation to the point of delivery.

31. Bid Negotiations. A bid response to any specific item of the bid using terms such as “negotiable,” “will negotiate,” or similar phrases will be considered non-responsive.
32. Prevailing Law. In the event of any conflict or ambiguity between these instructions and state or federal law or regulations, the latter shall prevail. All equipment to be supplied or services to be performed under the bid proposal shall conform to all applicable requirements of local, state and federal law, including but not limited to Labor Code sections 1771, 1778 and 1779.
33. Allowances. An “allowance” means an amount included in the bid proposal for work that may or may not be included in the Project, depending on conditions that will become known only after the Project is underway.
34. Subcontractors. Pursuant to the Subletting and Subcontracting Fair Practices Act, Public Contract Code sections 4100 et seq., every Bidder shall, on the enclosed Subcontractor List Form, set forth:
  - a. The name, the location of the place of business, the California contractor license number, and public works contractor registration number of each Subcontractor who shall perform work or labor or render service or fabricate or install work for the contractor in excess of one-half of one percent (0.5%) of the contractor’s total bid price.
  - b. If the Bidder fails to specify a Subcontractor for any portion of the work to be performed under the Contract in excess of one-half of one percent (0.5%) of the Bidder’s total bid, Bidder agrees that Bidder is fully qualified to and shall perform that portion of the work. The successful Bidder shall not, without the written consent of the District or compliance with Public Contract Code section 4100 et seq., either:
    - 1) Substitute any person as Subcontractor in place of the Subcontractor designated in the original bid;
    - 2) Permit any subcontract to be voluntarily assigned or transferred or allow the work to be performed by anyone other than the original Subcontractor listed in the bid; or
    - 3) Sublet or subcontract any portion of the work in excess of one-half of one percent (0.5%) of the Contractor’s total bid as to which the Contractor’s original bid did not designate a Subcontractor.
35. Examination of Contract Documents and Work Site. Before submitting a bid proposal, all Bidders shall carefully examine the Contract Documents, including the plans and Specifications, and must visit the site of the proposed work, and are strongly advised to fully



inform themselves of all conditions in and about the work site, as well as applicable federal, state and local laws and regulations that may affect the work. No Bidder shall visit the site, outside the mandatory site walk, without prior authorization of the District.

36. Form and Approval of Contract. The Contract Documents must be approved by the Board and its legal counsel. The Bidder selected by the District shall execute the contract provided by the District.
37. Licenses and Permits. Each Bidder shall at all times possess all appropriate and required licenses or other permits to perform the work as identified in the Contract Documents. Upon request, each Bidder shall furnish the District with evidence demonstrating possession of the required licenses or permits.
38. Denial of Right to Bid. Contractors or Subcontractors who have violated state law governing public works, pursuant to Labor Code section 1770 et seq., shall be denied the right to bid on this public works contract.
39. Bidders Interested in More Than One Bid. No person, contractor, or corporation shall make, or file, or be interested in more than one bid. However, a person, contractor, or corporation that has submitted a sub-proposal to a Bidder, or that has quoted prices of materials to a Bidder, is not thereby disqualified from submitting a sub-proposal or quoting prices to other Bidders or from submitting a prime proposal. The form of Non-Collusion Declaration included in the Contract Documents shall be completed and duly executed on behalf of the Bidder. The failure of a Bidder to submit a completed and executed Non-Collusion Declaration with its Bid shall render the Bid non-responsive.
40. Contractors State License Board. Contractors and Subcontractors are required by law to be licensed and regulated by the California Contractors State License Board.
41. Additive and Deductive Items: Method of Determining Lowest Bid. Pursuant to Public Contract Code section 20103.8, if the bid solicitation includes additive and/or deductive items, the method checked [X] below shall be used to determine the lowest

XXX (a) The lowest bid shall be the lowest bid price on the base contract without consideration of the prices on the additive or deductive items.

\_\_\_\_\_ (b) The lowest bid shall be the lowest total of the bid prices on the base contract and those additive or deductive items that were specifically identified in the bid solicitation or Bid Proposal Form as being used for the purpose of determining the lowest bid price.

\_\_\_\_\_ (c) The lowest bid shall be the lowest total of the bid prices on the base contract and those additive or deductive items that when taken in order from a specifically identified list of those items in the solicitation, and added to, or subtracted from, the base contract, are less than, or equal to, a funding amount publicly disclosed by the District before the first bid is opened.

\_\_\_\_\_ (d) The lowest bid shall be determined in a manner that prevents any information that would identify any of the Bidders or the proposed Subcontractors or suppliers from

being revealed to the District before the ranking of all Bidders from lowest to highest has been determined.

If no method is checked, sub-paragraph (a) shall be used to determine the lowest bid.

Notwithstanding the method used by the District to determine the lowest responsible, responsive Bidder, the District retains the right to add to or deduct from the Contract any of the items included in the bid solicitation.

42. Public Records Act. Responses to the Bid Documents will become the property of the District and subject to the California Public Records Act, Government Code section 6250 et seq. Those elements in each response that are trade secrets as that term is defined in Civil Code section 3426.1(d) or otherwise exempt by law from disclosure and which are prominently marked as “TRADE SECRET,” “CONFIDENTIAL,” or “PROPRIETARY” may not be subject to disclosure. The District shall not be liable or responsible for the disclosure of any such records including, without limitation, those so marked if disclosure is deemed to be required by law or by an order of the Court. Any responses that indiscriminately identify all or most of its response as exempt from disclosure without justification may be deemed non-responsive. In the event the District is required to defend an action on a Public Records Act request for any of the contents of a response marked “Confidential,” “Trade Secret,” or “Proprietary,” each respondent agrees, by submission of its response for the District’s consideration, to defend and indemnify the District, its Board, employees, agents, and assigns, from all costs and expenses, including attorney’s fees, in any action or liability arising under the Public Records Act.
43. Quality. All equipment and materials used in the installation should be new. Used, refurbished or repurposed equipment or material will not be acceptable.
44. Code of Conduct. From the period beginning on the date of the issuance of this Bid and ending on the date of the award of the contract, no person, or entity submitting in response to this Bid, nor any officer, employee, representative, agent, or consultant representing such a person or entity shall contact through any means or engage in any discussion regarding this Bid, the evaluation or selection process/or the award of the contract with any member of the District, Governing Board, selection members, or any member of the Citizens Oversight Committee. Any such contact shall be grounds for disqualification of the Contractor submitting a Bid.
45. Bid Protest. Any bid protest must be in writing and received by the SUHSD Purchasing Department before **5:00 pm** no later than three (3) calendar days following the issuance of a Notice of Intent to Award the bid, and shall comply with the following requirements:
  - a. The bid protest must contain a complete statement of the basis for the protest and all supporting documentation.
  - b. The party filing the protest must have actually submitted a bid for the Project. A Subcontractor of a Bidder submitting a bid for the Project may not submit a bid protest. A Bidder may not rely on the bid protest submitted by another Bidder, but must timely pursue its own protest.

- c. The protest must refer to the specific portion or portions of the Contract Documents upon which the protest is based.
- d. The protest must include the name, address and telephone number of the person representing the protesting Bidder.
- e. The Bidder filing the protest must concurrently transmit a copy of the bid protest and all supporting documentation to all other Bidders with a direct financial interest which may be affected by the outcome of the protest, including all other Bidders who appear to have a reasonable prospect of receiving an award depending upon the outcome of the protest.
- f. The Bidder whose bid has been protested may submit a written response to the bid protest. Such response shall be submitted to the District before **5:00 pm** no later than two (2) working days after the deadline for submission of the bid protest or receipt of the bid protest, whichever is sooner, and shall include all supporting documentation. Such response shall also be transmitted by the responding party concurrently to the protesting Bidder and to all other Bidders who appear to have a reasonable prospect of receiving an award depending upon the outcome of the protest.
- g. The procedure and time limits set forth in this Section are mandatory and are the Bidder's sole and exclusive remedy in the event of bid protest. By submitting a bid, each Bidder agrees that failure to comply with these procedures shall constitute a waiver of any right to further pursue the bid protest, including filing a Government Code claim or legal proceedings.
- h. If the District determines that a protest is frivolous, the protesting Bidder may be determined to be non-responsible, and that Bidder may be determined to be ineligible for future contract awards by the District.
- i. A "working day" for purposes of this Section means a weekday during which the District's office is open and conducting business, regardless of whether or not school is in session.

**[END OF INSTRUCTIONS TO BIDDERS]**

**SWEETWATER UNION HIGH SCHOOL  
DISTRICT**

**HVAC CONTROLS PROJECT AT HILLTOP HIGH  
SCHOOL**

**BID #23-2852-DP**

**3. BID FORMS**

## **SCOPE OF WORK**

**Bid #23-2852-DP**

### **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL**

#### **1. Project**

The purpose of this bid is to provide the Sweetwater Union High School District with a qualified HVAC contractor for the removal of the existing control system installation followed by the installation of the contractor provided Pelican wireless thermostat control system outlined in the Scope of Work. Attachment A is a table of provided information that the District has available about the specifics of the installation for each HVAC unit to help guide the contractor. Attachment A shows which units have powered exhaust, which of those powered exhaust units need a PEARL Economizer Control module added, and information regarding the location and area served for each HVAC unit. For the units that have economizers, the outside air damper actuators will need to be checked to see if the existing actuators have full feedback control. If the current dampers do not have full feedback control, the outside air damper actuators will need to be replaced with Belimo damper actuators. If the existing actuator has full feedback control and is compatible with Pelican thermostats, then the existing actuator will not need to be replaced. It is the responsibility of the contractor to verify the correct size Belimo actuator needed for the HVAC units that need to have the damper actuator replaced and to verify which units will need new Belimo damper actuators. It is also the responsibility of the contractor to verify which units currently have economizers, using Attachment A as a guide only. A Pelican wireless gateway will need to be installed to allow for the Pelican thermostats connectivity from outside. The thermostats communicate throughout the campus via a wireless mesh network. The District IT department will designate the location of the Gateway. Wireless repeater count and location will be the responsibility of the selected contractor. Contractors will be allowed to walk the campus during the bid walk to verify the information in Attachment A and ask any questions necessary in order for each contractor to provide the best bid possible.

The chosen respondent will provide full commission as described later in the scope of work. Respondent will provide all specifications and locations on a drawing (provided floorplan) where installed.

#### **2. Project Scope**

##### **PART 1 GENERAL**

##### **1.0 APPROVED BUILDING AUTOMATION SYSTEM MANUFACTURERS**

###### **A. Pelican Wireless Systems**

## 1.1 SUBMITTALS

- A. All submittals shall be provided digitally with a table of contents and related section tabs. All submittals shall be submitted to the Project Manager for distribution and review prior to equipment ordering.
- B. Submit submittal data and shop drawings to the Project Manager for review prior to ordering or fabrication of the equipment. The Contractor prior to submitting shall check all documents for accuracy.
- C. The Project Manager will make corrections, if required, and return to the Contractor. The Contractor will then resubmit with the corrected or additional data. This procedure shall be repeated until all corrections are made to the satisfaction of the Project Manager and the submittals are fully approved prior to ordering equipment.

## 1.2 SYSTEM STARTUP & COMMISSIONING

- A. Each HVAC controls component in the system shall be tested for both hardware and software functionality. In addition, each mechanical and electrical system under control of the Building Automation System (BAS) will be tested against the appropriate sequence of operation as specified by IES and approved by the district. Documentation shall be provided to the District that proves installation and testing has been completed and points out any mechanical issues found which are not related to the installation of the BAS. Successful completion of the system tests shall constitute the beginning of the warranty period.
- B. Upon completion of installation, digital copies of record documents shall be submitted for approval prior to final completion and include:
  - 1. Testing and Commissioning Reports and Checklists signed off by trained field commissioning personnel.
  - 2. Name, address, and telephone number of Contractor personnel managing and installing equipment, along with service personnel responsible for supporting the ongoing warranty and services of the control system.
  - 3. Procedures for operating the BAS, including logging on/off, alarm management, reading reports, trends, modification of setpoints, scheduling, and other interactive system requirements.
  - 4. Provide information on how to receive support and communicate that they are a direct supporting resource. Contact information for Technical Support is to be provided.

### 1.3 OPERATING AND MAINTENANCE MANUALS

- A. The operation and maintenance manuals shall contain all information necessary for the purchase, operation, maintenance, replacement, installation, and parts procurement for the entire BAS.
- B. Following project completion and testing, the HVAC controls contractor will submit as-built documentation reflecting the exact installation of the system as defined within Section 1.

### 1.4 WARRANTY

- A. The HVAC controls contractor shall warrant the system for **12 months** after system acceptance and beneficial use by the District. During the warranty period, the HVAC controls contractor shall be responsible for all necessary revisions as required to provide a complete and workable system consistent with the letter and intent of the Scope of Work and manufacturer's specifications. BAS equipment shall include a limited warranty by the manufacturer for a period of **five (5) years** from the time of system acceptance.
- B. Limited warranty by manufacturer is limited to replacement of defective products.

### 1.5 ADDITIONAL WORK

- A. Low-voltage thermostat wiring between equipment and thermostat locations shall be reused from the existing wiring.
  - 1. Wiring shall be a minimum of three (3) conductor/18-gauge wires, multiple conductor/18-gauge thermostat wiring (see Thermostat Manufacturer's Installation Instructions for specific conductor counts depending on heating and cooling modes of existing equipment.)
- B. Related work:
  - 1. 110V outlets are located within five (5) feet of the Gateway and/or Wireless Repeater location(s).
  - 2. District Information Technology (IT) Staff will designate the location of each gateway, which will be within ten (10) feet of the ethernet port and five (5) feet of the electrical outlet. Contractor will coordinate with District Information Technology staff to locate Gateway locations for wired ethernet connections.

### 1.6 SCOPE OF WORK DETAIL

- A. A schedule of equipment to be controlled will be provided as a separate sheet (See Attachment A).

- B. The HVAC controls contractor shall purchase all equipment necessary, as well as furnish and install a complete BAS control system, including all necessary hardware and all operating and applications software necessary to perform the control sequences of operation as called for in this Scope of Work.
- C. Provide technical support necessary for commissioning of system in coordination with the District.
- D. All work performed under this section of the specifications will be in compliance with all codes and regulations as mandated by the authority having jurisdiction.

## PART 2 PRODUCTS

### 2.0 ACCEPTABLE PRODUCTS

- A. Unless otherwise noted, all products shall be of a single manufacturer. A simple wiring diagram will be provided.
- B. The following Pelican thermostat model and other products shall be used:

MAKE	MODEL	DESCRIPTION
<b>Pelican</b>	TC3	Internet Enabled Touchscreen Thermostat with Temperature & Carbon Dioxide
<b>Pelican</b>	GW400	Ethernet Gateway
<b>Pelican</b>	WR400	Wireless Repeater
<b>Pelican</b>	PRX1	Wireless Proximity Sensor (for additional OCS scope of work only)
<b>Pelican</b>	PEARL	Advanced Rooftop Economizer Controller
<b>Belimo</b>	TBD	Outside Air Damper Actuator

### 2.1 COMMUNICATION

- A. This project shall be comprised of a network of devices that use an IEEE 802.15.4 self-creating and self-healing wireless mesh communication network to reach an Ethernet Gateway.
- B. The number of repeaters supplied by the chosen contractor shall be sufficient to provide a robust mesh communication network.
- C. The Gateway shall communicate to cloud servers via a single Ethernet connection at the District's wide area network (WAN) over a TCP/IP connection. The facility's firewall shall not require any inbound port assignments for the Gateway to connect to the cloud servers. The Gateway shall not require a Public IP.

### 2.2 OPERATOR INTERFACE



A. The BAS shall be controlled, managed, and configured using a Web-App on any personal computer, smartphone, and/or tablet that runs a browser with HTML5 or newer.

B. Scheduling

1. The BAS shall provide users with scheduling of application devices through a graphical interface. Scheduling shall include, but is not limited to:

- i. Occupied/Unoccupied Schedules. Shall allow 12 scheduled set-time changes in a single day, be configurable for Daily, Weekly, and Weekday/Weekend layouts, and shall be able to be unique to individual devices or easily shared between multiple devices, where applicable.
- ii. All devices shall have a schedule and temperature set-points, fan sequence and all other control aspects set up and working **per customer provided sequence of operation**.
- iii. Event Schedules. Shall allow for advanced one-time or repeating event type schedules. Event schedules shall override Occupied/Unoccupied Schedules. After the Event schedule ends, the device shall revert to the Occupied/Unoccupied Schedule automatically.
- iv. Vacation Schedules. An annual calendar shall provide override of schedules during vacation days. Thermostats shall be able to automatically or be manually switched to follow Vacation Schedules instead of Occupied/Unoccupied Schedules.

**3. Environmental Health and Safety Requirements:**

3.1. Contractor shall maintain a safe, clean work area.

Contractor shall prohibit their employees from disturbing District property that is not within the proposal scope of work.

3.2. The contractor is required to be familiar with and comply with all federal, state and local laws, codes, rules, and regulations. No statement within this request shall negate compliance with any applicable governing regulation.

3.3. All current OSHA safety standards shall be enforced. All OSHA and Federal required safety equipment should be installed and functioning on all equipment.

## **INFORMATION REQUIRED OF BIDDER**

### **General Information**

Bidder shall furnish the following information. Failure to comply with this requirement will render the bid non-responsive and may cause its rejection. Additional sheets may be attached if necessary. “You” or “your” as used herein refers to Bidder’s firm and any of its officers, directors, shareholders, parties, and principals.

1. Company name, Representative’s Name and Company’s address:

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2. Telephone: \_\_\_\_\_ Email: \_\_\_\_\_

3. Type of firm: (Check one)

Individual \_\_\_\_\_ Partnership \_\_\_\_\_ Corporation \_\_\_\_\_ Joint Venture \_\_\_\_\_

4. If Bidder’s organization is a corporation, answer the following:

a. Date of Incorporation: \_\_\_\_\_

b. State of Incorporation: \_\_\_\_\_

c. President’s Name: \_\_\_\_\_

d. Vice-president’s Name(s) \_\_\_\_\_

e. Secretary’s Name: \_\_\_\_\_

f. Treasurer’s Name: \_\_\_\_\_

5. If Bidder is an individual or a partnership, answer the following:

a. Date of Organization: \_\_\_\_\_

b. Name and Address of all partners (state whether general or limited partnership):

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6. If Bidder's organization is other than a corporation or partnership, describe organization, name principals, and include titles, if any:
- \_\_\_\_\_
- \_\_\_\_\_
7. Number of years as a vendor of the products/services of this type: \_\_\_\_\_
8. Provide references of successful performance of work of similar size and scope as required by this contract in the past three (3) years.
1. Company Name: \_\_\_\_\_
- Contact Person: \_\_\_\_\_
- Address: \_\_\_\_\_
- City, State, Zip Code: \_\_\_\_\_
- Phone: \_\_\_\_\_
2. Company Name: \_\_\_\_\_
- Contact Person: \_\_\_\_\_
- Address: \_\_\_\_\_
- City, State, Zip Code: \_\_\_\_\_
- Phone: \_\_\_\_\_
3. Company Name: \_\_\_\_\_
- Contact Person: \_\_\_\_\_
- Address: \_\_\_\_\_

Sweetwater Union High School District  
Purchasing Department  
1130 Fifth Avenue, Chula Vista, California 91911-2896  
Phone 619-691-5540 Fax 619-426-2397

**BUSINESS CLASSIFICATION**

DATE: \_\_\_\_\_

VENDOR NAME: \_\_\_\_\_

**ALL VENDORS MUST COMPLETE THIS SECTION:**

Vendor shall indicate by checking the applicable space to the right which business classification category applies:

**Select one only.**

WBE: (Woman-owned business enterprise): 51% owned by a woman who controls and operates the business. **CA WBE Certification number must be included** \_\_\_\_\_ WBE

MBE: (Minority-owned business enterprise): a small business concern, 51% owned by one or more socially and economically disadvantaged individual who controls and operates the business. **CA MBE Certification number must be included** \_\_\_\_\_ MBE

DVBE: (Disabled Veteran Business Enterprise): a business concern that is Certified as a DVBE by the Office of Small Business, Certification and Resources. **CA DVBE Certification Number must be included** \_\_\_\_\_ DVBE

SBE: (Small Business Enterprise): a business concern with 100 or fewer employees, and an annual average gross receipt of \$10 million or less over the previous three tax years, or a manufacturer with 100 or fewer employees. **CA Small Business Certification Number must be included** \_\_\_\_\_ SBE

\_\_\_\_\_ Not Applicable

INFORMATION IDENTIFIED HEREIN WILL BE USED FOR DATA COLLECTION PURPOSES, AND IS NOT A FACTOR DETERMINING THE AWARD OF AN ORDER.

## BID FORM

### HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL

**Bid #23-2852-DP**

Pursuant to and in compliance with Notice to Contractors Inviting Bids as well as other contract documents relating thereto, the undersigned bidder, having thoroughly examined and familiarized themselves with the terms and conditions of the Agreement, the local conditions affecting the performance of the work; the plans and specifications of the work to be performed; the cost of the work to be done; hereby proposes and agrees to perform, within the time stipulated, the Contract, including all of its component parts, and everything required to be performed, including its acceptance by the District and to provide and furnish any and all of the labor, materials, tools, expendable equipment, and all utility and transportation services necessary to perform the Contract and complete in a workmanlike manner all of the work required in connection with the Projects described below.

Item No.	SCOPE OF WORK	Total Bid Price
	<b>HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL</b>	
<b>Job 1</b>	Furnish a firm, fixed price to provide for furnishing of all labor, materials, transportation, equipment, and services related to the removal of the existing control system installation followed by the installation of the contractor provided Pelican wireless thermostat control system for the HVAC system at Hilltop High School ("Project"): Hilltop High School 555 Claire Avenue Chula Vista, CA 91910	\$ _____
	<b>TOTAL BASE BID PRICE</b>	<b>\$ _____</b>

**1. BASE ITEM:** Base Contract:

The District will propose the contract based upon the lowest bid for the scope of work.

**1.1 BASE BID:**

\_\_\_\_\_  
Cash price in words

\_\_\_\_\_  
In dollars & cents

**1.2 ALLOWANCE A:** This amount is allocated to cover unanticipated concealed existing conditions repair/replacement other than those specifically listed in this bid. **Total Cost Not to Exceed – The unused allowance must be returned to the District.**

**Ten Thousand Dollars and 00/100**

**\$ 10,000.00**

\_\_\_\_\_

Cash price in words

\_\_\_\_\_

In dollars & cents

**1.3 TOTAL BID:**

**Total bid equals the sum of 1.1 through 1.2 as noted above.**

\_\_\_\_\_ \$ \_\_\_\_\_

Cash price in words In dollars & cents

Enclosed find certified or cashier's check no. \_\_\_\_\_ of the  
\_\_\_\_\_ Bank for \_\_\_\_\_ Dollars  
(\$\_\_\_\_\_) or Bidder's Bond of the \_\_\_\_\_ surety  
company in an amount of not less than ten percent (10%) of the entire bid. The undersigned further  
agrees on the acceptance of this proposal, to execute the Contract and provide the required bonds  
and insurance and that in case of default in executing these documents within the time fixed by the  
Contract Documents, the proceeds of the check or bond accompanying this bid shall be forfeited  
and shall become the property of the District.

Contractor agrees to commence the work within the time specified in the Notice to Proceed. It is  
understood that this bid is based upon completing the work within the number of calendar days  
specified in the Contract Documents.

**ADDENDA:**

Receipt of the following addenda is hereby acknowledged (as applicable):

Addendum # _____	Dated: _____	Addendum # _____	Dated: _____
Addendum # _____	Dated: _____	Addendum # _____	Dated: _____
Addendum # _____	Dated: _____	Addendum # _____	Dated: _____

Respectfully submitted,

Company: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

By: \_\_\_\_\_

*(Signature)*

\_\_\_\_\_

*(Please Print or Type Name)*

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Telephone: \_\_\_\_\_

Contractor's License No: \_\_\_\_\_ Expiration Date: \_\_\_\_\_

Required Attachments:

- Designated Subcontractors List
- Workers' Compensation Certificate
- Non-Collusion Declaration
- Bid Bond (or Cashier's or Certified Check)
- DIR Registration Verification
- Drug-Free Workplace Certification
- Tobacco Free Certification
- Asbestos-Free Materials Certification
- Lead Products Certification
- Criminal Background Investigation
- /Fingerprinting Certification

*Bids by partnerships must furnish the full names of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters. Bids by corporations must be signed with the legal name of the corporation, followed by the signature and designation of the president, secretary, or other person authorized to bind the corporation in this matter. The name of each person signing shall also be typed or printed below the signature.*

## DESIGNATED SUBCONTRACTORS LIST

In compliance with the "Subletting and Subcontracting Fair Practices Act," California Public Contract Code sections 4100 to 4114, and any amendments thereto, each Bidder shall provide the information requested below for each subcontractor who will perform work, labor or render service to Bidder in or about the construction of the Work in an amount in excess of one-half of one percent (greater than 0.5 %) of the Bidder's Total Bid Price and shall further set forth the portion of the Work which will be done by each subcontractor. Bidder shall list only one subcontractor for any one portion of the Work.

If the Bidder fails to specify a subcontractor for any portion of the Work to be performed under the Contract, it shall be deemed to have agreed to perform such portion itself and shall not be permitted to subcontract that portion of the Work except under the conditions hereinafter set forth below.

Subletting or subcontracting of any portion of the Work in excess of one half of one percent (greater than 0.5%) of the Total Bid Price for which no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after District approval.

Project: **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL; BID #23-2852-DP.**

**Name of Bidder:** \_\_\_\_\_

**Bidder's**

**Authorized Signature:** \_\_\_\_\_

Name and Location of Subcontractor

Description of Work to be Subcontracted

Name: \_\_\_\_\_

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

Subcontractor DIR Registration No. \_\_\_\_\_

~~~~~



Name and Location of Subcontractor

Description of Work to be Subcontracted

Name: \_\_\_\_\_

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

Subcontractor DIR Registration No. \_\_\_\_\_

~~~~~  
Name and Location of Subcontractor

Description of Work to be Subcontracted

Name: \_\_\_\_\_

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

Subcontractor DIR Registration No. \_\_\_\_\_

~~~~~  
Name and Location of Subcontractor

Description of Work to be Subcontracted

Name: \_\_\_\_\_

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

Subcontractor DIR Registration No. \_\_\_\_\_

~~~~~  
Name and Location of Subcontractor

Description of Work to be Subcontracted

Name: \_\_\_\_\_

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

Subcontractor DIR Registration No. \_\_\_\_\_  
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Name and Location of Subcontractor

Description of Work to be Subcontracted

Name: \_\_\_\_\_

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

Subcontractor DIR Registration No. \_\_\_\_\_

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Name: \_\_\_\_\_

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

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~~~~~  
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\_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

Subcontractor DIR Registration No. \_\_\_\_\_

~~~~~  
Name and Location of Subcontractor

Description of Work to be Subcontracted

Name: \_\_\_\_\_

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

Subcontractor DIR Registration No. \_\_\_\_\_

## WORKERS' COMPENSATION CERTIFICATE

Labor Code section 3700, in relevant part, provides:

“Every employer except the state shall secure the payment of compensation in one or more of the following ways:

- (a) By being insured against liability to pay compensation by one or more insurers duly authorized to write compensation insurance in this state.
- (b) By securing from the Director of Industrial Relations a certificate of consent to self-insure either as an individual employer, or as one employer in a group of employers, which may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to his or her employees.
- (c) For any county, city, city and county, municipal corporation, public district, public agency, or any political subdivision of the state, including each member of a pooling arrangement under a joint exercise of powers agreement (but not the state itself), by securing from the Director of Industrial Relations a certificate of consent to self-insure against workers' compensation claims, which certificate may be given upon furnishing proof satisfactory to the director of ability to administer workers' compensation claims properly, and to pay workers' compensation claims that may become due to its employees. On or before March 31, 1979, a political subdivision of the state which, on December 31, 1978, was uninsured for its liability to pay compensation, shall file a properly completed and executed application for a certificate of consent to self-insure against workers' compensation claims. The certificate shall be issued and be subject to the provisions of Section 3702.”

I am aware of the provisions of Labor Code section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that Code, and I will comply with such provisions before commencing the performance of the work of this Contract and will require all Subcontractors to do the same.

---

Contractor

By: \_\_\_\_\_

*In accordance with Labor Code section 1860, the above certificate must be signed and filed with the awarding body prior to performing any work under this Contract.*

## NON-COLLUSION DECLARATION

*To be executed by the Bidder and submitted with the bid.*

\_\_\_\_\_, declares that he or she is \_\_\_\_\_ of \_\_\_\_\_, the party making the foregoing bid, and affirms that the bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the Bidder has not directly or indirectly induced or solicited any other Bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any Bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the Bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the Bidder or any other Bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other Bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the bid are true and correct; and, further, that the Bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Date: \_\_\_\_\_  
\_\_\_\_\_  
Signature

## BID BOND

We, the Contractor, \_\_\_\_\_ as principal ("Principal"), and \_\_\_\_\_ as surety ("Surety"), are firmly bound unto the Sweetwater Union High School District ("District") in the penal sum of ten percent (10%) of the total amount of the bid of the Principal submitted to the District for the work described below for the payment of which sum in lawful money of the United States, we bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by this agreement.

Whereas, the Principal has submitted the accompanying bid ("Bid") dated \_\_\_\_\_, 202\_\_ for the following project ("Project"): removal of the existing control system installation followed by the installation of the contractor provided Pelican wireless thermostat control system for the heating, ventilation, and air conditioning (HVAC) at Hilltop High School.

Now, therefore, if the Principal does not withdraw its Bid within the period specified, and if the Principal is awarded the Contract and within the period specified fails to enter into a written contract with District, in accordance with the Bid as accepted, or fails to provide the proof of required insurance, the performance bond and/or the payment bond by an admitted surety within the time required, or in the event of unauthorized withdrawal of the Bid, if the Principal pays the District the difference between the amount specified in the Bid and the amount for which District may otherwise procure the required work and/or supplies, if the latter amount is in excess of the former, together with all related costs incurred by District, then the above obligation shall be void and of no effect. Otherwise, the Principal and Surety shall pay to the District the penal sum described above as liquidated damages.

Surety, for value received, hereby agrees that no change, extension of time, alteration or addition to the term of the Contract or the call for bids, or to the work to be performed thereunder, or the Specifications accompanying the same, shall in any way affect its obligation under this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition.

In witness whereof the above-bound parties have executed this instrument under their several seals this \_\_\_\_\_ day of \_\_\_\_\_, 202\_\_, the name and corporate seal of each corporate party being hereunder affixed, and these presents duly signed by its undersigned representative, pursuant to the authority of its governing body.

(Corporate Seal)

\_\_\_\_\_  
Principal/Contractor

By \_\_\_\_\_

Title: \_\_\_\_\_

(Corporate Seal)

\_\_\_\_\_  
Surety

Attach Attorney-In-Fact Certificate

By

\_\_\_\_\_  
Title

*To be signed by Principal and Surety and Acknowledgment and Notary Seal to be attached.*

## DIR REGISTRATION VERIFICATION

PROJECT: **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL; BID #23-2852-DP.**

I am the \_\_\_\_\_ of \_\_\_\_\_ ("Bidder")  
(Title/Position) (Bidder Name)

submitting the accompanying Bid Proposal for the Work described as **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL; BID #23-2852-DP ("Project")**.

1. The Bidder is currently registered as a contractor with the Department of Industrial Relations ("DIR").
2. The Bidder's DIR Registration Number is: \_\_\_\_\_. The expiration date of the Bidder's DIR Registration is \_\_\_\_\_, 202\_\_.
3. If the Bidder is awarded the Contract for the Work and the expiration date of the Bidder's DIR Registration will occur: (i) prior to expiration of the Contract Time for the Work; or (ii) prior to the Bidder completing all obligations under the Contract for the Work, the Bidder will take all measures necessary to renew the Bidder's DIR Registration so that there is no lapse in the Bidder's DIR Registration while performing Work under the Contract.
4. The Bidder, if awarded the Contract for the Work will remain a DIR registered contractor for the entire duration of the Work.
5. The Bidder has independently verified that each Subcontractor identified in the Subcontractors List submitted with the Bid Proposal of the Bidder is currently a DIR registered contractor.
6. The Bidder has provided the DIR Registration Number for each subcontractor identified in the Bidder's Subcontractors' List.
7. The Bidder's solicitation of subcontractor bids included notice to prospective subcontractors that: (i) all sub-tier subcontractors must be DIR registered contractors at all times during performance of the Work; and (ii) prospective subcontractors may only solicit sub-bids from and contract with lower-tier subcontractors who are DIR registered contractors.
8. If any of the statements herein are false or omit material facts rendering a statement to be false or misleading, the Bidder's Bid Proposal is subject to rejection for non-responsiveness.

*[Remainder of page intentionally left blank]*

I have personal firsthand knowledge of all of the foregoing. I declare under penalty of perjury under California law that the foregoing is true and correct.

Executed this \_\_\_\_\_ day of \_\_\_\_\_, 202\_, at \_\_\_\_\_.  
(City and State)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Name, typed or printed)



## DRUG-FREE WORKPLACE CERTIFICATION

I, \_\_\_\_\_, am the \_\_\_\_\_ of \_\_\_\_\_  
(Print Name) (Title) (Contractor Name)

I declare, state and certify to all of the following:

1. I am aware of the provisions and requirements of California Government Code §§ 8350 et seq., the Drug-Free Workplace Act of 1990.
2. I am authorized to certify, and do certify, on behalf of Contractor that a drug free workplace will be provided by Contractor by doing all of the following:
3. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in Contractor's workplace and specifying actions which will be taken against employees for violation of the prohibition.
4. Establishing a drug-free awareness program to inform employees about all of the following: (i) the dangers of drug abuse in the workplace; (ii) Contractor's policy of maintaining a drug-free workplace; (ii) the availability of drug counseling, rehabilitation and employee-assistance programs; and (iii) the penalties that may be imposed upon employees for drug abuse violations.
5. Requiring that each employee engaged in the performance of the Contract be given a copy of the statement required above, and that as a condition of employment by Contractor in connection with the Work of the Contract, the employee agrees to abide by the terms of the statement.
6. Contractor agrees to fulfill and discharge all of Contractor's obligations under the terms and requirements of California Government Code § 8355 by, inter alia, publishing a statement notifying employees concerning: (i) the prohibition of any controlled substance in the workplace, (ii) establishing a drug-free awareness program, and (iii) requiring that each employee engaged in the performance of the Work of the Contract be given a copy of the statement required by California Government Code § 8355(a) and requiring that the employee agree to abide by the terms of that statement.
7. Contractor and I understand that if the District determines that Contractor has either: (i) made a false certification herein, or (ii) violated this certification by failing to carry out and to implement the requirements of California Government Code §§ 8355, the Contract awarded herein is subject to termination, suspension of payments, or both. Contractor and I further understand that, should Contractor violate the terms of the Drug-Free Workplace Act of 1990, Contractor may be subject to debarment in accordance with the provisions of California Government Code §§ 8350, et seq.
8. Contractor and I acknowledge that Contractor and I are aware of the provisions of California Government Code §§ 8350, et seq. and hereby certify that Contractor and I will adhere to, fulfill, satisfy and discharge all provisions of and obligations under the Drug-Free Workplace Act of 1990.

*[Remainder of page intentionally left blank]*

I acknowledge that I am aware of the provisions of and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

Executed this \_\_\_\_\_ day of \_\_\_\_\_, 202\_ at \_\_\_\_\_  
(City and State)

By: \_\_\_\_\_  
\_\_\_\_\_  
(Typed or Printed Name)

Title: \_\_\_\_\_

## TOBACCO-FREE ENVIRONMENT CERTIFICATION

### **PROJECT: HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL; BID #23-2852-DP.**

This Tobacco-Free Environment Certification form is required from the successful Bidder.

Pursuant to, without limitation, 20 U.S.C section 6083, Labor Code section 6400 et seq., Health & Safety Code section 104350 et seq., and District Board policies, all District sites, including the Project site, are tobacco-free environments. Smoking and the use of tobacco products by all persons is prohibited on or in District property. District property includes school buildings, school grounds, school-owned vehicles and vehicles owned by others while on District property.

I acknowledge that I am aware of the District's policy regarding tobacco-free environments at District sites, including the Project site and hereby certify that I will adhere to the requirements of that policy and not permit any of my contractor's employees, agents, subcontractors, or my contractor's subcontractors' employees or agents, to use tobacco and/or smoke on the Project site.

Date: \_\_\_\_\_

Proper Name of Contractor: \_\_\_\_\_

Signature: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

### ASBESTOS-FREE MATERIALS CERTIFICATION

The undersigned declares that he or she is the person who executed the bid for **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL; BID #23-2852-DP** ("Project"), and submitted it to the Sweetwater Union High School District on behalf of \_\_\_\_\_ ("Contractor").

To the best of my knowledge, information and belief, in completing the Contractor's work for the Project, no material furnished, installed or incorporated into the Project will contain, or in itself be composed of, any materials listed by the federal or state Environmental Protection Agency ("EPA") or federal or state health agencies as a hazardous material.

Any disputes involving the question of whether or not material installed with asbestos-containing equipment is settled by electron microscopy; the cost of any such tests shall be paid by the Contractor.

All work or materials installed by the Contractor which is found to contain asbestos, or work or material installed with asbestos-containing equipment, will be immediately rejected and this work shall be removed and replaced by the Contractor at no additional cost to the District. Decontamination and removal of work found to contain asbestos, or work installed with asbestos-containing equipment shall be done only under supervision of a qualified consultant, knowledgeable in the field of asbestos abatement and accredited by the EPA.

The ASBESTOS REMOVAL CONTRACTOR shall be an EPA-accredited contractor qualified in the removal of asbestos and shall be chosen and approved by the Asbestos Consultant who shall have sole discretion and final determination in this matter.

The Asbestos Consultant shall be chosen and approved by the Construction Manager/Architect or the District who shall have sole discretion and final determination in this matter.

The work will be not accepted until asbestos contamination is reduced to levels deemed acceptable by the Asbestos Consultant.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on this \_\_\_\_\_ day of \_\_\_\_\_, 202\_\_.

\_\_\_\_\_  
Name of Contractor (Print or Type)

By \_\_\_\_\_ Signature \_\_\_\_\_

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Title

## LEAD PRODUCT CERTIFICATION

California Occupational Safety and Health Administration (CalOSHA), Environmental Protection Agency (EPA), California Department of Health Services (DHS), California Department of Education (CDE), and the Consumer Product Safety Commission (CPSC) regulate lead-containing paint and lead products.

Because the Contractor and its employees will be providing services for the District, and because the Contractor's work may disturb lead-containing building materials, CONTRACTOR IS HEREBY NOTIFIED of the potential presence of lead-containing materials located within certain buildings utilized by the District. All school buildings built prior to 1993 are presumed to contain some lead-based paint until sampling proves otherwise.

The CDE mandates that school districts utilize DHS lead-certified personnel when a lead-based hazard is identified. Examples of lead-certified personnel include: project designers, inspectors, and abatement workers. Furthermore, since it is assumed by the District that all painted surfaces (interior as well as exterior) within the District contain some level of lead, it is imperative that the Contractor, its workers and subcontractors fully and adequately comply with all applicable laws, rules and regulations governing lead-based materials (Including Title 8, California Code of Regulations, Section 1532.1). Any and all Work which may result in the disturbance of lead-containing building materials must be coordinated through the District.

The California Education Code also prohibits the use or import of lead-containing paint, lead plumbing and solders, or other potential sources of lead contamination in the construction of any new school facility or in the modernization or renovation of any existing school facility. The Contractor shall provide the District with any sample results prior to beginning Work, during the Work, and after the completion of the Work. The District may request to examine, prior to the commencement of the Work, the lead training records of each employee of the Contractor.

All contractors who disturb lead-based paint in a six-square-foot area or greater indoors or a 20-square-foot area or greater outdoors shall comply with the Renovation, Repair and Painting Rule, shall receive training from a U.S. EPA-accredited training provider, and shall be certified by the U.S. EPA. Contractor, its workers and subcontractors must fully and adequately comply with all applicable laws, rules and regulations governing lead-based materials, including those rules and regulations appearing within title 40 of the Code of Federal Regulations as part 745 (40 CFR 745).

If failure to comply with these laws, rules, and regulations results in a site or worker contamination, the Contractor will be held solely responsible for all costs involved in any required corrective actions, and shall defend, indemnify and hold harmless the District, pursuant to the indemnification provisions of the Contract, for all damages and other claims arising therefrom. If lead disturbance is anticipated in the Work, only persons with appropriate accreditation, registrations, licenses and training shall conduct this Work.

It shall be the responsibility of the Contractor to properly dispose of any and all waste products, including but not limited to, paint chips, any collected residue, or any other visual material that may occur from the prepping of any painted surface. It will be the responsibility of the Contractor to provide the proper disposal of any hazardous waste by a certified hazardous waste hauler. This company shall be registered with the Department of Transportation (DOT) and shall be able to issue a current manifest number upon transporting any hazardous material from any school site within the District.

THE UNDERSIGNED HEREBY ACKNOWLEDGES, UNDER PENALTY OF PERJURY, THAT HE OR SHE HAS RECEIVED NOTIFICATION OF POTENTIAL LEAD-BASED MATERIALS ON THE OWNER'S PROPERTY, AS WELL AS THE EXISTENCE OF APPLICABLE LAWS, RULES AND REGULATIONS GOVERNING WORK

WITH, AND DISPOSAL OF, SUCH MATERIALS WITH WHICH IT MUST COMPLY. THE UNDERSIGNED ALSO WARRANTS THAT HE OR SHE HAS THE AUTHORITY TO SIGN ON BEHALF OF AND BIND THE CONTRACTOR.

Date: \_\_\_\_\_ Name of Contractor: \_\_\_\_\_ Signature: \_\_\_\_\_

Print Name: \_\_\_\_\_ Title: \_\_\_\_\_

**CRIMINAL BACKGROUND INVESTIGATION  
/FINGERPRINTING CERTIFICATION (if applicable)**

PROJECT/CONTRACT NO.: Bid #23-2852-DP between the Sweetwater Union High School District ("District") and \_\_\_\_\_ ("Contractor" or "Bidder") ("Contract" or "Project").

**FINGERPRINTING/CRIMINAL BACKGROUND INVESTIGATION CERTIFICATION**

Pursuant to California Education Code section 45125.1(a), the District must ensure that any District contractor "who interacts with pupils, outside of the immediate supervision and control of the pupil's parent or guardian or a school employee," undergoes criminal background fingerprinting as specified in California Education Code section 45125.1. (Ed. Code, § 45125.1(a).) In addition to the District's obligation to require criminal background fingerprinting for contractors who will interact with unsupervised pupils under California Education Code section 45125.1(a), pursuant to California Education Code section 45125.1(c), the District may, in its sole discretion, require entities "with whom it has a contract to comply" with the fingerprinting requirements specified in California Education Code section 45125.1 "on a case-by-case basis." (Ed. Code, § 45125.1(c).) It is in the District's best interests to require its contractors to undergo criminal background fingerprinting consistent with Education Code section 45125.1 to ensure the safety of its pupils.

Accordingly, all employees, volunteers, and subcontractors of [INSERT CONTRACTOR NAME] ("Contractor"), who will interact with District pupils shall obtain clearance from both the California Department of Justice ("CDOJ") and clearance from the Federal Bureau of Investigation ("FBI").

Notwithstanding the restrictions on sharing and destroying criminal background check information and notwithstanding the express provisions of California Education Code sections 44237, 45125.1, and 56366.1, Contractor shall require all employees, volunteers, and subcontractors to submit fingerprints through District's fingerprinting system, regardless of whether Contractor requires its employees and volunteers to submit fingerprints for background checks in accordance with its own procedures. In addition, Contractor shall require all employees, volunteers, and subcontractors to enroll in the District's subsequent arrest notification service as required by California Penal Code section 11105.2 and California Education Code section 45125.1(a).

No employees, volunteers, or subcontractors of Contractor who have been convicted of a violent or serious felony, as those terms are defined in California Education Code Section 44237 subdivision (h), shall interact with District pupils, unless despite the employee's, volunteer's, or subcontractor's conviction of a violent or serious felony, they have met the criteria to be eligible for employment pursuant to California Education Code section 44237 subdivisions (i) or (j). Contractor hereby agrees, as evidenced by completing the certification below, that Contractor employees and volunteers shall not interact with District students unless and until CDOJ and FBI clearances are ascertained through the District's fingerprinting system.

Megan's Law (Sex Offenders). I have verified and will continue to verify that the employees of Contractor that will be on the Project site and the employees of the Subcontractor(s) that will be on the Project site are not listed on California's "Megan's Law" Website (<http://www.meganslaw.ca.gov/>).

**MUST BE COMPLETED BY CONTRACTOR’S AUTHORIZED REPRESENTATIVE:**

I am a representative of the Contractor entering into this Agreement with the District and I am familiar with the facts herein certified and am authorized and qualified to execute this certificate on behalf of Contractor.

**CONTRACTOR**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**MUST BE COMPLETED BY DISTRICT's AUTHORIZED REPRESENTATIVE:**

As an authorized District official, I am familiar with the facts herein certified and am authorized to execute this certificate on behalf of the District.

**DISTRICT**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_



# **SWEETWATER UNION HIGH SCHOOL DISTRICT**

## **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL**

**BID #23-2852-DP**

### **4. CONTRACT**

## CONTRACT

This Contract ("Contract") is entered into as of \_\_\_\_\_, 202\_\_, by and between the SWEETWATER UNION HIGH SCHOOL DISTRICT, a California public school district ("District") and \_\_\_\_\_ ("Contractor").

NOW THEREFORE, that the District and the Contractor in consideration of the mutual covenants contained herein agree as follows:

### 1. Description of The Work

**All work shall be completed between February 27, 2024 and June 30, 2024 ("Contract Time")** and for the Contract Price, subject to adjustments thereto pursuant to the Contract Documents, the Contractor shall perform and provide all necessary labor, materials, tools, equipment, utilities, services and transportation to complete in a workmanlike manner all of the Work required in connection with the work of improvement commonly referred to as **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL; BID #23-2852-DP ("Project")**.

The Contractor shall complete all Work covered by the Contract Documents, including, without limitation, the Drawings and Specifications prepared by the Architect and other Contract Documents enumerated in Paragraph 2 below, along with all modifications and addenda thereto issued in accordance with the Contract Documents.

### 2. Contract Documents

The Contract Documents consist of the executed Contract and all Addenda, all approved change orders, the completed Bid Forms, the required Bonds and the Insurance forms, the Notice to Bidders, the Instructions to Bidders, the Notice of Award, the Notice to Proceed, the General Conditions, the Project Forms, and the Drawings and Specifications in Attachment A..

### 3. District Representative

The District Representative is Donald Prince, Purchasing Manager.

### 4. Compensation to Contractor

- a. **Contract Price.** The District shall pay the Contractor as full consideration for the Contractor's full, complete and faithful performance of the Contractor's obligations under the Contract Documents, subject to adjustments of the Contract Price in accordance with the Contract Documents, the Contract Price of \_\_\_\_\_ Dollars (\$\_\_\_\_\_).
- The Contract Price is based upon the Contractor's Base Bid Proposal for the Work and the following Alternate Bid Items, if any:\_\_\_\_\_.

- b. **Progress Payment Retention.** If the Contract Price is subject to payment by the District's disbursement of Progress Payments pursuant to the Contract Terms and Conditions, five percent (5%) of each Progress Payment will be withheld by the District as Retention. Retention will be disbursed by the District as part of the Final Payment.
- c. **Mark-Up for Changed Work.** Adjustments to the Contract Price for authorized Changes shall be limited to the actual costs of labor and materials necessary to complete the Change plus a mark-up of 25% of the actual costs of labor and materials; it being agreed that the foregoing mark-up represents all compensation due the Contractor for profit, overhead/administrative costs and impacts of an authorized Change.

## **5. Prevailing Wages**

This Project is a public works project subject to prevailing wage requirements, and Contractor and its Subcontractors are required to pay all workers employed for the performance of this Contract no less than the applicable prevailing wage rate for each such worker. Contractor acknowledges that the Project is subject to compliance monitoring and enforcement by the California Department of Industrial Relations ("DIR") in accordance with Labor Code section 1770 et seq.

## **6. Contract Time**

The Work shall be commenced on the date stated in the District's Notice to Proceed. The Contractor shall complete the work within an 8-week time frame and achieve Substantial Completion of the Work within eight (8) weeks after the commencement date of the Work set forth in the Notice to Proceed. Time is of the essence in the performance of this Contract. Contractor shall not commence the Work under this Contract until the Contractor has submitted and the District has approved the performance bond, payment (labor and material) bond, the certificate(s) and affidavit(s), and the endorsement(s) of insurance required under the Terms and Conditions and the District has issued a Notice to Proceed. This contract is valid through June 30, 2023, except for provisions on warranties, damages, and liability, which shall continue to be valid as long as legally permissible.

## **7. Limitation on Damages**

In the event of the District's breach or default of its obligations under the Contract Documents, the damages, if any, recoverable by the Contractor shall be limited to general damages which are directly caused by said breach or default of the District and shall exclude any and all special or consequential damages, if any, suffered by the Contractor. By executing this Agreement, the Contractor expressly acknowledges the foregoing limitation to the recovery only of general damages from the District if the District is in breach or default of its obligations under the Contract Documents. The Contractor expressly waives any right to and foregoes the recovery of any special or consequential damages from the District including, without limitation, damages for: (i) lost or impaired bonding capacity; and/or, (ii) lost profits arising out of or in connection with any past, present, or future work of improvement, except for the Project which is the subject of the Contract Documents; and/or (iii) loss of productivity.

## **8. Liquidated Damages**

The Contractor is subject to assessment of Liquidated Damages if the Contractor fails to achieve Substantial Completion of the Work within the Contract Time, including adjustments thereto authorized by the Contract Documents, or fails to complete Punchlist items noted upon Substantial Completion within the time established to complete the Punchlist items. The per diem rate of Liquidated Damages assessed for each of the foregoing events is set forth below:

- a. **Delayed Substantial Completion.** If Substantial Completion is not achieved on or before expiration of the Contract Time, the Contractor shall be liable to the District for Liquidated Damages from the date of expiration of the Contract Time to the date that the Contractor achieves Substantial Completion of the Work at the per diem rate of one thousand dollars (\$1,000.00).
- b. **Delayed Punchlist Completion.** If the Contractor fails to complete Punchlist within the time established pursuant to the Contract Documents, the Contractor shall be liable to the District for Liquidated Damages from the date established for completion of Punchlist until the date that all Punchlist is actually completed at the per diem rate of one thousand dollars (\$1,000.00).
- c. **Surety Liability.** Subject only to limitations established by the penal sum of the Performance Bond, the Surety issuing the Performance Bond shall be liable to the District for performance and discharge of the Contractor's obligations hereunder, including, without limitation, the Contractor's Liquidated Damages obligations which exceed the then remaining undisbursed Contract Price retained by the District as Liquidated Damages.

## 9. **Insurance**

The Contractor and each Subcontractor shall obtain and maintain insurance coverages required by the Contract; the minimum coverage amount for each policy of insurance of the Contractor and Subcontractor shall be as set forth below.

- a. **Insurance Requirements for Contractor.** The minimum coverage amounts for each policy of insurance of the Contractor shall be as follows:

<b>Policy of Insurance</b>	<b>Minimum Coverage Amount</b>
Commercial General Liability Insurance	Per Occurrence: \$1,000,000.00
	Aggregate: \$1,000,000.00
Workers Compensation	In accordance with the Laws
Employers Liability	One Million Dollars (\$1,000,000.00)

- b. **Insurance Requirements for Subcontractors.** The minimum coverage amounts for each policy of insurance to be obtained and maintained by each Subcontractor shall be as follows:

<b>Policy of Insurance</b>	<b>Minimum Coverage Amount</b>
Commercial General Liability Insurance	Per Occurrence: \$1,000,000.00
	Aggregate: \$1,000,000.00
Workers Compensation	In accordance with the Laws
Employers Liability	One Million Dollars (\$1,000,000.00)

## 10. **Notices**

Notices of the District and Contractor to the other shall be transmitted in accordance with the Contract Documents. The effective date of notices transmitted in accordance with the Contract Documents shall be as set forth in the Contract Documents. Notices under the Contract Documents shall be addressed as follows:

**If to the District:**

Sweetwater Union High School District  
 ATTN: Purchasing Department  
 1130 Fifth Avenue  
 Chula Vista, CA 91911-2896  
 FAX: 619-426-2397  
 EMAIL:  
[Bids@sweetwaterschools.org](mailto:Bids@sweetwaterschools.org)

**If to the Contractor:**

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## 11. **Hours and Days of Work at the Site**

**11.1 Work Hours/Days.** Work at the Site is limited to Mondays through Fridays, excluding District holidays. No Work at the Site is permitted except during such days and hours. Hours of Work at the Site shall be subject to limitations established by the Sweetwater Union High School District, Purchasing Department, as the same may be amended from time-to-time. Subject to amendments promulgated by the Sweetwater Union High School District, Purchasing Department. Permitted hours of Work at the Site are between Monday and Friday, 7:00 a.m. to 2:00 p.m., per Scope of Work.

**11.2 Limitations on Work Hours/Days.** Work activities at the Site will be limited or prohibited on days: (i) devoted to student testing or when testing of students may be adversely affected by Work activities at the Site; (ii) when other special events or functions are scheduled; or on the following days: **TBD by SUHSD Purchasing Department.** The Contractor shall familiarize itself with District activities at the Site to avoid Work activity interferences or disturbances to such District activities. The Contractor's Construction Schedule shall take into account the District activities which limit or preclude Work activities at the Site. The **2023-2024 Academic and Holiday Calendars** are available on the District website and incorporated herein for the Contractor's reference and use.

**12. Audit**

The District and Contractor are subject to the examination and audit of the California State Auditor for a period of three (3) years after the final payment under this Contract, in compliance with Government Code section 8546.7.

**13. Authority to Execute**

The individual(s) executing this Agreement on behalf of the Contractor is/are duly and fully authorized to execute this Agreement on behalf of Contractor and to bind the Contractor to each and every term, condition and covenant of the Contract Documents.

*[Remainder of page intentionally left blank.]*

IN WITNESS WHEREOF, the parties agree to the terms of this Contract on the day and year written below.

SWEETWATER UNION HIGH SCHOOL DISTRICT

\_\_\_\_\_  
Name

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Contractor Name

\_\_\_\_\_  
Contractor License No.  
and Expiration Date

\_\_\_\_\_  
Individual Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

For:

\_\_\_\_\_  
Corporation or Partnership

If Corporation, Seal Below.

**Information regarding Contractor:**

Type of Business Entity:

- ☐ Individual  
☐ Sole Proprietorship  
☐ Partnership  
☐ Limited Partnership  
☐ Corporation, State: \_\_\_\_\_  
☐ Limited Liability Company  
☐ Other: \_\_\_\_\_

\_\_\_\_\_  
Employer Identification and/or  
Social Security Number

**NOTE: Section 6041 of the Internal Revenue Code (26 U.S.C. 6041) and Section 1.6041-1 of Title 26 of the Code of Federal Regulations (26 C.F.R. 1.6041-1) requires the recipients of \$600.00 or more to furnish their taxpayer information to the payer. In order to comply with these requirements, the District requires the Contractor to furnish the information requested in this section.**



## **Attachments**

### **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL; BID #23-2852-DP.**

#### **1. Attachment A**

Schedule of Equipment to be Controlled, HVAC Matrix

# **SWEETWATER UNION HIGH SCHOOL DISTRICT**

## **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL**

**BID #23-2852-DP**

### **5. PERFORMANCE AND PAYMENT BONDS**

## PERFORMANCE BOND

WHEREAS, the Board of Education of the Sweetwater Union High School District (“District”), at its meeting on **February 12, 2024**, awarded to \_\_\_\_\_ (“Principal”), the Contract for performance of the following project (“Project”): **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL; BID #23-2852-DP.**

WHEREAS, the Principal is required under the terms of the Contract to furnish a bond to the District as obligee ensuring its full and faithful performance of the Contract Documents, which are fully incorporated herein by this reference,

NOW, THEREFORE, we, the Principal and \_\_\_\_\_ as Surety, hereby guarantee the Principal’s full, faithful and complete performance of the Contract Document requirements in the penal sum of \_\_\_\_\_ dollars (\$ \_\_\_\_\_) for the payment of which sum will and truly be made; we bind ourselves, our heirs, executors, administrators and successors, jointly, severally, and firmly by this agreement to perform or have performed all of the work and activities required to complete the Project pursuant to the Contract Documents and to pay to the District all damages the District incurs as a result of the Principal’s failure to fully perform in accordance with the Contract Documents.

The condition of the obligation is such that if the Principal, its heirs, executors, administrators, successors or assigns shall in all things abide by, and well and truly keep and perform the covenants, conditions and agreements in the Contract Documents and any amendment thereof made as therein provided, on its or their parts to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall insure, indemnify, defend, and hold harmless the District, its Board, officers, employees, agents, and assigns, as therein stipulated, then this obligation shall become null and void. Otherwise, it shall be and remain in full force and effect.

The Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the Contract Documents shall in any way affect its obligations on this bond and it does hereby waive notice of any such change, extension of time, alteration or addition.

In the event of the District’s termination of the Contract due to the Principal’s breach or default of the Contract Documents, within twenty (20) days after written notice from the District to the Surety of the Principal’s breach or default of the Contract Documents and District’s termination of the Contract, the Surety shall notify District in writing of Surety’s assumption of obligations hereunder by its election to either remedy the default or breach of the Principal or to take charge of the work of the Contract Documents and complete the work at its own expense (“Notice of Election”); provided, however, that the procedure by which the Surety undertakes to discharge its obligations under this Bond shall be subject to the advance written approval of the District, which approval shall not be unreasonably withheld, limited or restricted. The insolvency of the Principal or the Principal’s mere denial of a failure of performance or default under the Contract Documents shall not by itself, without the Surety’s prompt, diligent inquiry and investigation of such denial, be justification for Surety’s failure to give the Notice of Election or for its failure to promptly remedy the failure of performance or default of the Principal or to complete the work

In the event the Surety fails to issue its Notice of Election to District within the time specified herein, the District may take all such action or actions necessary to cure or remedy the Principal's failure of performance or default or to complete the work. The Principal and the Surety shall be each jointly and severally liable to the District for all damages and costs sustained by the District as a result of the Principal's failure of performance under the Contract Documents or default in its performance of obligations thereunder, including, without limitation, the costs of cure or completion exceeding the then remaining balance of the Contract Price; provided that the Surety's liability hereunder for the costs of performance, damages and other costs sustained by the District upon the Principal's failure of performance under or default under the Contract Documents shall be limited to the penal sum hereof, which shall be deemed to include the costs or value of any Changes of any work which increases the Contract Price.

Principal and Surety further agree to pay all costs incurred by the District in connection with enforcement of this bond, including, but not limited to all of the District's attorney's fees, costs and expenses incurred, with or without suit, in addition to any other sum required by this bond. Surety further agrees that death, dissolution, or bankruptcy of the Principal shall not relieve the Surety of its obligations hereunder.

**Contractor must attach a Notarial Acknowledgment for all Surety's signatures and a Power of Attorney and Certificate of Authority for Surety. The California Department of Insurance must authorize the Surety to be an admitted surety insurer.**

*[Remainder of page intentionally left blank]*

In witness whereof, two (2) identical counterparts of this instrument, each of which shall for all purposes be deemed an original thereof, have been duly executed by the Principal and Surety on the \_\_\_\_\_ day of \_\_\_\_\_, 202\_\_.

*To be signed by  
Principal and Surety  
and acknowledgment  
and notarial seal to  
be attached.*

\_\_\_\_\_  
PRINCIPAL

By: \_\_\_\_\_

TITLE \_\_\_\_\_

\_\_\_\_\_  
SURETY

By: \_\_\_\_\_

TITLE \_\_\_\_\_

The above bond is accepted and approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

By: \_\_\_\_\_  
Authorized District Signature

## PAYMENT BOND

WHEREAS, the Sweetwater Union High School District (“District”) and the Contractor, \_\_\_\_\_ (“Principal”), have entered into a contract (“Contract”) for the furnishing of all labor, services, equipment, tools, supervision and transportation necessary, convenient and proper for the installation services associated with the **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL; BID #23-2852-DP** (“Project”) which Contract dated \_\_\_\_\_ 202\_\_, and all of the Contract Documents made part thereof are fully incorporated herein by this reference; and

WHEREAS, the Contract is a public works contract involving an expenditure in excess of twenty-five thousand dollars (\$25,000.00), pursuant to California Civil Code section 9550 et seq.; and

WHEREAS, Contractor/Principal is required by California Civil Code section 9550 et seq. to furnish a bond in connection with the Contract.

NOW, THEREFORE, we, the Contractor/Principal and \_\_\_\_\_ as Surety, are held firmly bound unto District in the penal sum of \_\_\_\_\_ Dollars (\$ \_\_\_\_\_), lawful money of the United States of America for the payment of which sum well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors, and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH that if the Contractor/Principal, his/her or its heirs, executors, administrators, successors, or assigns, or a Subcontractor, shall fail to pay any person or persons named in Civil Code section 9100 or fail to pay for any materials or other supplies used in, upon, for, or about the performance of the work contracted to be done, or for any work or labor thereon of any kind, or for amounts due under the Unemployment Insurance Code with respect to work or labor thereon of any kind, or shall fail to deduct, withhold, and pay over to the Employment Development Department any amounts required to be deducted, withheld, and paid over by Unemployment Insurance Code section 13020 with respect to work and labor thereon of any kind, then said Surety will pay for the same, in or to an amount not exceeding the amount set forth above, and in case suit is brought upon this bond Surety will also pay such reasonable attorney’s fees as shall be fixed by the court, awarded and taxed as provided in California Civil Code section 9550 et seq.

This bond shall inure to the benefit of any of the persons named in California Civil Code section 9100 so as to give a right of action to such person or their assigns in any suit brought upon this bond.

It is further stipulated and agreed that the Surety of this bond shall not be exonerated or released from the obligation of the bond by any change, extension of time for performance, addition, alteration, or modification in, to, or of any contract, plans, specifications, or agreement pertaining or relating to any scheme or work of improvement described above or pertaining or relating to the furnishing of labor, materials, or equipment therefor, nor by any change or modification of any terms of payment or extension of the time for any payment pertaining or relating to any scheme or work of improvement described above, nor by any rescission or attempted rescission of the contract, agreement, or bond, nor by any conditions precedent or subsequent in the bond attempting to limit the right of recovery of claimants otherwise entitled to recover under any such contract or agreement or under the bond, nor by any fraud

practiced by any person other than the claimant seeking to recover on the bond, and that this bond be construed most strongly against the Surety and in favor of all persons for whose benefit such bond is given, and under no circumstances shall Surety be released from liability to those for whose benefit such bond has been given, by reason of any breach of contract between the District and original contractor or on the part of any obligee named in such bond, unless permitted pursuant to law.

In witness whereof, this instrument has been duly executed by the Principal and Surety this \_\_\_\_\_ day of \_\_\_\_\_, 202\_\_.

*To be signed by  
Principal and Surety  
and acknowledgment  
and notarial seal to  
be attached.*

\_\_\_\_\_  
PRINCIPAL

By:

\_\_\_\_\_  
Title

\_\_\_\_\_  
SURETY

By:

\_\_\_\_\_  
Title

The above bond is accepted and approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

By: \_\_\_\_\_  
Authorized District Signature

**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL**

**BID #23-2852-DP**

**6. GENERAL CONDITIONS**



## GENERAL CONDITIONS

1. **Labor and Materials.** The Contractor shall furnish and pay for all labor, materials, equipment and services necessary to complete the Work in accordance with the Contract Documents. Unless otherwise expressly provided for in the Contract Documents, all materials, equipment and other items incorporated into the Work shall be new and of the most suitable grade and quality for the purpose intended. The Work is subject to tests/inspections as required by the Contract Documents. The Contractor shall afford the District, the Project Inspector, the Architect and test/inspection services with access to the Work, wherever located and whether in place or in progress. All of the Work shall conform with the requirements of the Contract Documents and applicable laws, ordinances, rules and regulations.
2. **Submittals.** The Contractor shall submit to the District Representative or the Architect, as designated in the Contract Documents, shop drawings, product data and other submittals (collectively "Submittals") required by the Contract Documents promptly and in an orderly sequence while allowing sufficient time for review and comment. No portion of the Work requiring Submittals shall be performed until the required Submittals have been reviewed and accepted.
3. **Construction Schedule.** If required by the Contract Documents, the Contractor shall prepare a Construction Schedule in such form and format required by the Contract Documents. The Construction Schedule shall reflect all activities necessary to complete the Work and shall be in such detail as required by the Contract Documents. If a Construction Schedule is required, the Contractor shall update the schedule monthly or more frequently as directed by the District or required by the circumstances of the Work.
4. **Changes.**
  - 4.1 **Changes to the Work.** The District may, by written order, make Changes to the Work, issue additional instructions and to add to or delete from the Work. No Change may be made without the prior written approval and direction of the District. Adjustments of the Contract Price or the Contract Time on account of a Change authorized hereunder will only be made by written Change Order duly executed by the Contractor and the District Representative. Adjustments to the Contract Price for authorized Changes shall be limited to the actual costs of labor, materials and equipment necessary to complete the Change plus the mark-up set forth in the Contract; it being agreed that the mark-up represents all compensation due the Contractor for profit, overhead/administrative costs and impacts of an authorized Change. The Contractor or Subcontractor may adjust the prevailing wage rate for allowable labor costs to reflect fringe benefits, payroll taxes and labor burdens actually incurred by Contractor and provided to such labor directly engaged in performing a Change. The allowable adjustment for fringe benefit payments, payroll taxes and labor burdens shall not, however, exceed fifteen percent (15%) of the applicable prevailing wage rate and shall not be subject to the additional mark-up set forth in the Contract. Changes approved by the District shall be reduced to Change Order in the form established by the District.
  - 4.2 **Change Orders.** If the District approves of a Change, a written Change Order prepared by the Architect on behalf of the District shall be forwarded to the Contractor describing the Change and setting forth the adjustment to the Contract Time and the Contract Price, if any, on account

of such Change. All Change Orders shall be in full payment and final settlement of all claims for direct, indirect and consequential costs, including without limitation, costs of delays or impacts related to, or arising out of, items covered and affected by the Change Order, as well as any adjustments to the Contract Time. Any claim or item relating to any Change incorporated into a Change Order not presented by the Contractor for inclusion in the Change Order shall be deemed waived. The Contractor shall execute the Change Order prepared pursuant to the foregoing; once the Change Order has been prepared and forwarded to the Contractor for execution, without the prior approval of the District which may be granted or withheld in the sole and exclusive discretion of the District, the Contractor shall not modify or amend the form or content of such Change Order, or any portion thereof. The Contractor's attempted or purported modification or amendment of any such Change Order, without the prior approval of the District, shall not be binding upon the District; any such unapproved modification or amendment to such Change Order shall be null, void and unenforceable. Unless otherwise expressly provided for in the Contract Documents or in the Change Order, any Change Order issued hereunder shall be binding upon the District only upon action of the District's Board of Education approving and ratifying such Change Order. In the event of any amendment or modification made by the Contractor to a Change Order for which there is no prior approval by the District, in accordance with the provisions of this Article, unless otherwise expressly stated in its approval and ratification of such Change Order, any action of the Board of Education to approve and ratify such Change Order shall be deemed to be limited to the Change Order as prepared by the Architect; such approval and ratification of such Change Order shall not be deemed the District's approval and ratification of any unapproved amendment or modification by the Contractor to such Change Order.

- 4.3 Contractor Notice of Changes.** If the Contractor claims that any instruction, request, the Drawings, the Specifications, action, condition, omission, default, or other situation obligates the District to increase the Contract Price or to extend the Contract Time, the Contractor shall notify the Project Manager, if any, the Project Inspector and the Architect, in writing, of such claim within ten (10) days from the date of its actual or constructive notice of the factual basis supporting the same. The District shall consider any such claim of the Contractor only if sufficient supporting documentation is submitted with the Contractor's notice to the Project Inspector and the Architect. Time is of the essence in Contractor's written notice pursuant to the preceding sentence so that the District can promptly investigate and consider alternative measures to the address such instruction, request, Drawings, Specifications, action, condition, omission, default or other situation. Accordingly, Contractor acknowledges that its failure, for any reason, to give written notice (with sufficient supporting documentation to permit the District's review and evaluation) within ten (10) days of its actual or constructive knowledge of any instruction, request, Drawings, Specifications, action, condition, omission, default or other situation for which the Contractor believes there should an adjustment of the Contract Time or the Contract Price shall be deemed Contractor's waiver, release, discharge and relinquishment of any right to assert or claim any entitlement to an adjustment of the Contract Time or the Contract Price on account of any such instruction, request, Drawings, Specifications, action, condition, omission, default or other situation. In the event that the District determines that the Contract Price or the Contract Time are subject to adjustment based

upon the events, circumstances and supporting documentation submitted with the Contractor's written notice under this Article.

**4.4 Substitutions.** No substitution of any specified item, product, material or system ("Specified Items") will be considered unless the Contractor submits a request to substitute Specified Items along with data substantiating the equivalency of the proposed substitution with the Specified Items not more than thirty-five (35) days after the date of award of the Contract to the Contractor. For Projects with a contract duration of 180 days or less, all requests for substitutions of any specified item shall be submitted not more than fourteen days after the date of the award of the Contract to Contractor. The Contractor shall reimburse the District for all costs and expenses incurred by the District to review a proposed substitution for Specified Items. The District's acceptance or rejection of a proposed substitution shall be final. No substitution accepted by the District shall increase the Contract Price or the Contract Time; provided, however, if the cost to furnish/install an approved substitution of is less than the specified Item, the Contract Price shall be reduced by such cost difference. If any Specified Items are identified in any portion of the Contract Documents as "District Standard Materials/Equipment" "match existing in use" or similar words/phrases, in accordance with Public Contract Code section 3400, the District shall be deemed to have made a finding that such Specified Items are designated as "sole source" items designed to match existing and in use items. In accordance with Public Contract Code section 3400, the District will not consider or accept alternatives or substitutions for any Specified Items so identified.

**5. Safety; Security.** The Contractor shall comply with all applicable laws, ordinances, rules, or regulations pertaining to safety at the Site. The Contractor shall implement safety measures such as fencing, barricades, signs, lights and other precautions to prevent injury or death to persons or damage to property. The Contractor is responsible for securing the Site and Work in place or in progress (including materials/equipment/tools situated at the Site) to prevent theft, loss or damage. The District and employees, officers, agents or representatives of the District are not liable to the Contractor, Subcontractors or their respective personnel for the loss, theft, damage or destruction of materials, equipment, tools and other personal property items, whether or not such personal property is used to complete the Work or is incorporated into the Work. The risk of such loss, theft, damage or destruction is solely that of the Contractor or Subcontractors. **All contractors, including all subcontractors, laborers and any individual performing work on any District project, are required to wear hard hats and safety vests at all times while on any District site or campus without exception.**

**6. Labor.**

**6.1 Prevailing Wage Rates.** The Contractor and all Subcontractors shall: (i) pay their respective workers at least the prevailing wage rate established for the classification, trade or work performed by each worker; and (ii) maintain complete and accurate payroll records for workers engaged in the Work. During the Work and pursuant to Labor Code section 1771.4(a)(4), the Department of Industrial Relations will monitor and enforce the prevailing wage rate obligations of the Contractor and Subcontractors. The Contractor shall comply with all requirements established by the Department of Industrial Relations relating prevailing wage rates, the payment thereof and posting of notices relating thereto. The Contractor is subject to all assessments, penalties and other charges for prevailing wage rate violations.

**6.2 Apprentices.** Apprentices, if any engaged in performing any portion of the Work shall be in strict conformity with applicable laws, rules and regulations, including, without limitation, Labor Code sections 1777.5 through 1777.7, which are incorporated herein by this reference.

**6.3 DIR Registration.**

**6.3.1 Contractor and Subcontractor Compliance.** Strict compliance with DIR Registration requirements pursuant to Labor Code section 1725.5 is a material obligation of the Contractor hereunder. The foregoing includes, without limitation, compliance with DIR Registration requirements at all times during performance of the Work by the Contractor and all Subcontractors of any tier. No portion of the Work is permitted to be performed by a Subcontractor of any tier unless the Subcontractor is a DIR Registered contractor. The failure of the Contractor and all Subcontractors of every tier to be DIR Registered at all times during performance of the Work is the Contractor's default of a material obligation of the Contractor under the Contract Documents.

**6.3.2 Contractor Obligation to Verify Subcontractor DIR Registration Status.** An affirmative and on-going obligation of the Contractor under the Contract Documents is the Contractor's verification that all Subcontractors, of all tiers, are at all times during performance of the Work in full and strict compliance with DIR Registration requirements. The Contractor shall not permit or allow any Subcontractor of any tier to perform any Work without the Contractor's verification that all such Subcontractors are in full and strict compliance with DIR Registration requirements.

**6.3.3 Contractor Obligation to Request Substitution of Non-DIR Registered Subcontractor.** If any Subcontractor identified in the Contractor's Subcontractors List submitted with the Contractor's proposal for the Work whose DIR Registration lapses prior to or during a Subcontractor's performance of Work, the Contractor shall request the District's consent to substitute the non-DIR Registered Subcontractor pursuant to Labor Code section 1771.1(c)(3) and/or Labor Code section 1771.1(d).

**6.3.4 Contractor/Subcontractor Penalties pursuant to Labor Code § 1771.1(g).** "If the Labor Commissioner or his or her designee determines that a contractor or subcontractor engaged in the performance of any public work contract without having been registered in accordance with this section, the contractor or subcontractor shall forfeit, as a civil penalty to the state, one hundred dollars (\$100) for each day of work performed in violation of the registration requirement, not to exceed an aggregate penalty of eight thousand dollars (\$8,000) in addition to any penalty registration fee assessed pursuant to clause (ii) of subparagraph (E) of paragraph (2) of subdivision (a) of Section 1725.5."

**6.3.5 Subcontractor Penalties pursuant to Labor Code § 1771.1(h)(1).** "In addition to, or in lieu of, any other penalty or sanction authorized pursuant to this chapter, a higher tiered public works contractor or subcontractor who is found to have entered into a subcontract with an unregistered lower tier subcontractor to perform any public work in violation of the requirements of Section 1725.5 or this section shall be subject to forfeiture, as a civil penalty to the state, of one hundred dollars (\$100) for each day the unregistered lower tier subcontractor performs work in violation of the registration requirement, not to exceed an aggregate penalty of ten thousand dollars (\$10,000)."

**6.4 Certified Payroll Records.**

**6.4.1 Compliance With Labor Code §§1771.4 and 1776.** A material obligation of the Contractor under the Contract Documents is: (i) the Contractor's strict compliance with

the requirements pursuant to Labor Code §§ 1771.4 and 1776 for preparation and submittal of Certified Payroll Records (“CPR”); and (ii) the Contractor’s enforcement of CPR preparation and submittal for all Subcontractors of every tier.

**6.4.2 Express Condition Precedent to Payment of Contract Price.** Strict compliance with CPR requirements established pursuant to Labor Code section 1776 is an express condition precedent to the District’s obligation to: (i) process any request for payment of any portion of the Contract Price; or (ii) to disburse any portion of the Contract Price to the Contractor. The Contractor shall demonstrate strict compliance with CPR preparation and submittal requirements by delivery to the District of electronic files or hard copies of all CPRs submitted by the Contractor and/or Subcontractors for the Work pursuant to Labor Code sections 1771.4 and 1776 concurrently with the submittal thereof to the Labor Commissioner. The District: (i) shall not be obligated to process or disburse any portion of the Contract Price; or (ii) shall not be deemed in default of the District’s obligations under the Contract Documents unless the Contractor’s demonstrates strict compliance with CPR preparation and submittal requirements.

**6.5 Limits on Hours/Days of Work.** The Contractor and Subcontractors shall not require or permit any worker to provide more than eight (8) hours of work per day or forty (40) hours of work per week without additional compensation as mandated by law, in accordance with Labor Code section 1813.

**6.6 Competency and Discipline.** The Contractor shall enforce strict discipline and good order among the Contractor’s employees, the employees of any Subcontractor and all other persons performing any part of the Work at the Site. Personnel of the Contractor or any Subcontractor shall be subject to removal from the Site for violations of applicable law or District policies. The Contractor shall not permit employment of unfit persons or persons not skilled in tasks assigned to them and shall dismiss from its employ and direct any Subcontractor or Sub-subcontractor to dismiss from their employment any person deemed by the District to be unfit or incompetent to perform Work.

**6.7 Superintendent.** The Contractor shall employ a Superintendent fluent in verbal and written English who shall be in attendance at the Site at all times during performance of Work at the Site. The Superintendent shall be deemed the Contractor’s Representative for the Work; directions, instructions or other communications to or with the Contractor’s Superintendent shall be deemed directions, instructions or communications to or with the Contractor.

**7. Subcontractors.** The Work of each Subcontractor shall be set forth in a written Subcontract agreement incorporating by reference this Contract; Subcontracts shall be made available to the District for review upon request of the District. The Contractor is responsible to the District for the acts, omissions and other conduct of Subcontractors. Each Subcontractor shall maintain Workers Compensation/Employers Liability Insurance and Commercial General Liability Insurance as required by the Contract for Labor and Materials.

**8. Project Certification.** If the Work is subject, in whole or in part, to DSA jurisdiction, the Contractor shall completely and timely complete and/or comply with all DSA requirements relating to: (i) observations/inspections of the Work during construction; and (ii) DSA PR 13-01 project inspections, tests and certification process. A material obligation of the Contractor hereunder is completion of all actions or activities required by a contractor for a work of improvement subject to

DSA jurisdiction sufficient for DSA to issue a certification that the Work, as constructed, complies with the DSA approved Design Documents.

- 9. Payment of the Contract Price.** The District will make payment of the Contract Price upon completion of the Work, the Contractor's full performance of all other obligations under this Contract Documents and the Contractor's submission of a properly itemized invoice. Upon receipt of the Contractor's invoice, the District Representative will promptly verify that the Work has been completed and that the Contractor has performed all other obligations hereunder. Within thirty (30) days of the District Representative's confirmation of the completion of Work and the Contractor's performance of other obligations hereunder, the District will make payment of the Contract Price. If the Contract Time is a duration of sixty (60) days or more, the Contractor may submit invoices on a monthly basis for the value of Work completed in the prior month, whereupon the District Representative will promptly verify that the Work has been completed as indicated in the Contractor's invoice. Within thirty (30) days of the date of such verification, the District will make payment equal to ninety five percent (95%) of the value of the Work completed. Within sixty (60) days of completion of all Work and all other of the Contractor's obligations hereunder, amounts previously retained from prior invoices will be released to the Contractor. The District may, in its sole discretion, condition payment of the Contract Price, or any portion thereof, upon: (i) the Contractor's preparation of a Schedule of Values for review and acceptance by the District's Representative; (ii) the submittal of executed Waivers and Releases (on Progress Payment or Final Payment, as applicable) for the Contractor and all Subcontractors receiving any portion of the Contract Price; and/or (iii) delivery of Certified Payroll records of the Contractor and Subcontractors. The District may withhold payment of the Contract Price if: (i) there are claims or the probability of claims being submitted by Subcontractor, Material Suppliers or others in connection with the Work; (ii) defective or non-conforming Work which is not remedied; or (iii) there are any uncured Contractor defaults.
- 10. Insurance.** The Contractor and its Subcontractors shall, at all times during the Work, maintain Workers Compensation, Employers Liability, and Commercial General Liability Insurance in the minimum coverage amounts set forth in the Contract. The Contractor's Commercial General Liability Insurance shall name the District as an Additional Insured. All policies of insurance shall include provisions that the policy of insurance will not be materially modified, cancelled or allowed to expire without at least thirty (30) days advance notice to the District. Prior to commencing the Work, the Contractor shall deliver Certificates of Insurance of itself and its Subcontractors evidencing the required insurance coverages.
- 11. Indemnification.** Unless arising solely out of the active negligence or willful misconduct of the District, the Contractor shall indemnify, defend and hold harmless the District, the District's Board of Education and all members thereof and the District's employees, officers, agents and representatives from all claims, demands and liabilities, including, without limitation, attorneys fees, which arise out of or are related in any manner to this Contract or the Work. The Contractor's obligations hereunder include, without limitation: (a) injury to, or death of, persons; (b) damage to property; (c) theft or loss of property; (d) Stop Notice claims; and (e) other losses, damages or costs arising out of, in whole or in part, of the acts, omissions or other conduct of the Contractor or Subcontractors. The Contractor's obligations hereunder shall survive termination of the Contract

and/or completion of the Work, and are incorporated into and made a part of the obligations of the Surety issuing the Performance Bond.

- 12. District Right to Terminate.** The Contractor's failure to comply with any term or condition of the Contract Documents shall constitute default of the Contractor; in such event, the District may terminate the Contract upon seven (7) days written notice to the Contractor. Unless the Contractor shall have commenced, and diligently thereafter prosecute to completion, all required actions to cure such default(s), this Contract shall be deemed terminated without further action of the District; such termination shall be effective the seventh (7th) day after the date of the District's written notice. If the District terminates the Contract for default of the Contractor, the Contractor and the Performance Bond Surety shall be liable to the District for all losses, costs and damages arising out of the Contractor's default and costs to complete the Work which exceeds the remaining Contract Price at the time of termination. In addition to the preceding, the District may terminate this Contract, in whole or in part, at any time for the convenience of the District by written notice to the Contractor, in which case, the payment of the Contract Price shall be limited to the value of the Work in place or in progress at the time of the termination for the District's convenience; no payment shall be made or due from the District for the unperformed portion of the Work.
- 13. Warranty.** The Contractor warrants to the District that: (i) all materials and equipment furnished under the Contract Documents are new, of good quality and of the most suitable grade and quality for the purpose intended, unless otherwise specified in the Contract Documents; and (ii) all Work and workmanship is of good quality, free from faults and defects and in conformity with the requirements of the Contract Documents. If within one (1) year, or such other period set forth in the Contract Documents, any of the Work or workmanship is found defective or not in compliance with the Contract Documents, the Contractor shall upon the District's demand, promptly take all measures necessary to correct, repair or replace such Work or workmanship. If the Contractor fails to do so, the District may take necessary action to correct, replace or replace such Work or workmanship at the cost and expense of the Contractor.
- 14. Tests/Inspections of the Work.** The Work shall be subject to tests/inspections as required by the Contract Documents. The Contractor shall be liable for all costs, fees or expenses of tests/inspections which result from the Work not being ready for tests/inspections or the failure of the Work to comply with the applicable test/inspection standards. If the Work is subject to the jurisdiction of the Division of State Architect ("DSA"), all of the Work shall be subject to inspection/observation by the Project Inspector retained by the District under DSA regulations. If DSA or the Project Inspector deem any portion of the Work to not be in compliance with requirements of the Contract Documents, a material obligation of the Contractor is its prompt and complete repair, replacement or correction of such portion(s) of the Project so they comply with requirements of the Contract Documents. The Project Inspector shall have access at all times to the Work, whether in place or in progress; the Contractor shall provide such access without adjustment of the Contract Price or the Contract Time.

## **15. Miscellaneous.**

**15.1 Governing Law; Interpretation.** This Contract shall be governed by the laws of the State of California. This Contract shall be interpreted as a whole and not in favor of the District or the Contractor.

## **15.2 Disputes.**

**15.2.1 Disputes; Continuation of Work.** Notwithstanding any claim, dispute or other disagreement between the District and the Contractor regarding performance under the Contract Documents, the Scope of Work thereunder, or any other matter arising out of or related to, in any manner, the Contract Documents or the Work, the Contractor shall proceed diligently with performance of the Work in accordance with the District's written direction, pending any final determination or decision regarding any such claim, dispute or disagreement.

**15.2.2 Public Contract Code §9204 Claims Resolution Procedures.** Claims of the Contractor are subject to the non-binding dispute resolution procedures set forth in Public Contract Code section 9204 ("Section 9204") provided, however, that the Contractor's initiation of Section 9204 procedures is expressly subject to the Contractor's prior full and timely compliance with requirements and procedures of the Contract Documents relating to procedures for resolution of claims, change orders, disputes and other matters in controversy under the Contract Documents.

**15.2.2.1 Claim Defined.** The term "Claim" shall be as defined in Section 9204.

**15.2.2.2 Claim Documentation.** The Contractor shall furnish reasonable documentation to support each Claim. "Reasonable documentation" includes, without limitation: (i) contractual and legal basis establishing Claim entitlement or merit; (ii) factual basis establishing District liability for the Claim; (iii) detailed breakdown of labor, materials, equipment and other costs included in the Claim; and (iv) detailed basis, including Construction Schedule analysis and fragments supporting any Contract Time adjustment or Liquidated Damages relief included in the scope of a Claim.

**15.2.2.3 District Claim Review Statement.** Within forty-five (45) days (or such other time mutually agreed to by the District and the Contractor) after receipt of a properly submitted and properly documented Claim, the District will conduct a reasonable review of the Claim and provide the Contractor with a written statement identifying the disputed and undisputed portions of the Claim ("Claim Review Statement"). If the District does not provide the Contractor with the Claim Review Statement for any Claim within forty-five (45) days (or other time mutually agreed to by the District and the Contractor) after receipt of a properly submitted and properly documented Claim, the Claim is deemed rejected in its entirety and thereupon, the Contractor may initiate the Meet and Confer process described below. A Claim deemed rejected pursuant to the foregoing does not constitute an adverse finding of Claim merit or the Contractor's responsibility or qualifications. If the Claim Review Statement identifies any undisputed portion of a Claim ("Undisputed Claim") and payment is due from the District on the Undisputed Claim, the



District shall process and make payment on the Undisputed Claim within sixty (60) days after the issuance date of the Claim Review Statement.

**15.2.3 Meet and Confer.**

**15.2.3.1 Meet and Confer Demand.** If the Contractor disputes any portion of the Claim Review Statement, or if a Claim is deemed rejected by the District not providing the Contractor with the Claim Review Statement within the time permitted under Section 9204, the Contractor may demand an informal conference to meet and confer with the District for settlement of the issues in dispute (“Meet and Confer”). The Contractor’s Meet and Confer request must be submitted to the District: (i) in writing; (ii) by registered mail or certified mail, return receipt requested; and (iii) within ten (10) days after the Claim Review Statement is submitted to the Contractor or within ten (10) days after the date the Claim is deemed rejected, as applicable. Failure of the Contractor to strictly comply with the foregoing is deemed a waiver of the Contractor’s right to request the Meet and Confer and the Non-Binding Mediation procedures under Section 9204. If the Contractor strictly complies with the foregoing, the District will schedule the Meet and Confer conference within thirty (30) days of the Contractor’s Meet and Confer request for settlement of disputed portions of the Claim Review Statement.

**15.2.3.2 Meet and Confer Statement.** Within ten (10) business days after conclusion of the Meet and Confer conference, if any portion of a Claim remains disputed, the District shall provide the Contractor a written statement identifying the disputed and undisputed portions of the Claim (“Meet and Confer Statement”). If the Meet and Confer Statement identifies any Undisputed Claim and payment is due from the District on the Undisputed Claim, the District shall process and make payment on the Undisputed Claim within sixty (60) days after date the Meet and Confer Statement is issued.

**15.2.4 Non-Binding Mediation.**

**15.2.4.1 Contractor Initiation.** The Contractor may request nonbinding mediation (“Mediation”) of disputed portions of a Claim identified in the Meet and Confer Statement. The Contractor’s Mediation demand must be submitted to the District: (i) in writing; (ii) by registered mail or certified mail, return receipt requested; (iii) within ten (10) days after the Meet and Confer Statement is submitted to the Contractor; and (iv) with specific identification of the disputed Claims issues subject to Mediation. Failure of the Contractor to strictly comply with the foregoing is deemed a waiver of the Contractor’s right to demand Mediation procedures under Section 9204.

**15.2.4.2 Mediator Selection.** The District and Contractor shall mutually agree to a mediator within ten (10) business days after the date of the Contractor’s demand for Mediation. If the District and Contractor do not mutually agree to a mediator, the District and Contractor shall each select a mediator and the District/Contractor selected mediators shall select a qualified neutral third party to mediate the disputed portion of the Claim.

**15.2.4.3 Mediation Procedures.** Mediation includes any nonbinding process, including, but not limited to, neutral evaluation or a dispute review board, in

which an independent third party or board assists the District and Contractor in dispute resolution through negotiation or by issuance of an evaluation.

**15.2.4.4 Mediation Costs.** All costs, fees and expenses of the mediator(s) and mediation administration shall be shared equally by the District and Contractor. The foregoing notwithstanding, the Contractor and District shall each bear the costs, fees and expenses of their own attorneys, experts and consultants.

**15.2.4.5 Post-Mediation Disputed Claims.** Any Claims issues in dispute after Mediation shall be resolved in accordance with the applicable provisions of the Contract Documents.

**15.2.4.6 Waiver.** The District and Contractor may mutually agree to waive, in writing, Mediation under Section 9204 and subject to the Contractor's compliance with Government Code Claim requirements, proceed directly to commencement of a civil action or binding arbitration.

**15.2.5 Payments of Undisputed Claims.** If a payment due from the District for Undisputed Claims identified in the Claim Review Statement or the Meet and Confer Statement issued for a Claim is not made within the time established under Section 9204 the overdue portion of such payment shall bear interest at the rate of seven percent (7%) per annum from the date due. The District's credit application of any amount due for an Undisputed Claim against amounts due from the Contractor under the Contract Documents shall be deemed payment of the Undisputed Claim.

**15.2.6 Subcontractor Claims.**

**15.2.6.1 Subcontractor Claim Submittal.** If a Subcontractor, of any tier (collectively "Subcontractor") lacks legal standing to assert a Claim against the District because privity of contract does not exist, the Contractor may present the District a Claim on behalf of the Subcontractor ("Subcontractor Claim"). Each Subcontractor requesting submittal of a Subcontractor Claim to the District shall furnish reasonable documentation to support the Subcontractor Claim. Within forty-five (45) days of receipt of a Subcontractor's written request to submit a Subcontractor Claim, the Contractor shall notify the Subcontractor in writing as to whether the Contractor presented the Subcontractor Claim to the District. If the Contractor did not present the Subcontractor Claim, the Contractor shall provide the Subcontractor with a statement of the reasons for not having done so.

**15.2.6.2 Contractor Certification of Subcontractor Claim.** The District's review of Subcontractor Claims is expressly subject to the Contractor's submittal of a duly completed and executed form of Contractor Certification of Subcontractor Claim certifying that the Contractor has thoroughly reviewed the Subcontractor Claim and based on the Contractor's review, certify that: (i) the Subcontractor Claim is made by the Subcontractor in good faith; (ii) the Subcontractor Claim is supported by reasonable documentation establishing entitlement to the relief requested and District liability therefor; and (iii) the Subcontractor Claim does not incorporate any request constituting a False Claim under applicable law, including the California

False Claim Act (Government Code §12650 et seq). The form of Contractor Certification of Subcontractor Claim is included in the Contract Documents.

**15.2.6.3 District Review of Subcontractor Claim.** Subcontractor Claims presented by the Contractor to the District are subject to the Section 9204 non-binding dispute resolution procedures set forth above, as modified herein. Requests for the District to conduct Meet and Confer and/or non-binding mediation procedures must be submitted jointly by the Contractor and the Subcontractor submitting the Subcontractor Claim. If Mediation proceedings are initiated in connection with a Subcontractor Claim, mediator and mediation administration fees and costs shall be borne equally by the District, Contractor and Subcontractor.

**15.2.6.4 Disputed Subcontractor Claims.** Subcontractor Claims which are not fully resolved by the Section 9204 non-binding dispute resolution procedures shall be resolved by Section 20104.4 Dispute Resolution Procedures or binding arbitration, as applicable. Commencement of Section 20104.4 Dispute Resolution Procedures or binding arbitration proceedings in connection with any Subcontractor Claim is subject to compliance with Government Code Claims requirements.

**15.2.7 Contractor Compliance with Government Code.** Pursuant to Government Code Section 930.6, any and all claims, demands, disputes, disagreements or other matters in controversy between the Contractor and the District for money or damages, including, without limitation, a demand for arbitration, shall be deemed a “suit for money or damages” and shall be subject to the provisions of Government Code Sections 945.4, 945.6 and 946. Notwithstanding the dispute resolution and arbitration provisions set forth in this Article herein, all claims, demands, disputes, disagreements or other matters in controversy between the Contractor and the District seeking money or damages in any sum shall first be presented to the District’s Board of Education and acted upon or deemed rejected as a condition precedent to suit including, without limitation, demand for arbitration, in accordance with California Government Code section 900, et seq.

**15.2.8 Claims Under Small Claims Court Limit.** All claims, disputes, disagreements or other matters in controversy between District and Contractor of \$10,000 or that fall within the current limitation for Small Claims Court shall be resolved informally or filed in the San Diego County Small Claims Court nearest to the District Office.

**15.2.9 Claims Over \$10,000 and Under \$375,000.** Each dispute or claim of \$375,000 or less arising out of this Contract shall be resolved in accordance with Public Contract Code section 20104.4, et seq.

**15.2.10 Inapplicability to Bid Bond.** The provisions of this Article shall not be applicable to disputes, disagreements or enforcement of rights or obligations under the Bid Bond; all claims, disputes and actions to enforce rights or obligations under the Bid Bond shall be adjudicated only by judicial proceedings commenced in a court of competent jurisdiction.

**15.3 Waiver of Consequential Special Damages.** Notwithstanding any right conferred by law or arising by operation of law, by executing the Contract, the Contractor expressly waives and relinquishes any and all right or entitlement to assert or recover any damages, losses or

liabilities from the District which are in the nature of special or consequential damages, losses or liabilities arising out of or related in any manner to the District's breach or default of its obligations under the Contract Documents.

- 15.4 Notices.** Except as otherwise expressly provided for in the Contract Documents, all notices which the District or the Contractor may be required, or may desire, to serve on the other, shall be effective only if delivered by personal delivery or by postage prepaid, First Class Certified Return Receipt Requested United States Mail, addressed to the District or the Contractor at their respective address set forth in the Contract Documents, or such other address(es) as either the District or the Contractor may designate from time to time by written notice to the other in conformity with the provisions hereof. In the event of personal delivery, such notices shall be deemed effective upon delivery, provided that such personal delivery requires a signed receipt by the recipient acknowledging delivery of the same. In the event of mailed notices, such notice shall be deemed effective on the third working day after deposit in the mail.
- 15.5 Successors.** This Contract shall be binding upon and inure to the benefit of the respective successors-in-interest of the District and the Contractor. The foregoing notwithstanding, the Contractor shall not assign this Contract, any right or obligation hereunder or any portion thereof.
- 15.6 Permits; Approvals.** Unless otherwise expressly provided in the Contract Documents, the Contractor shall obtain and pay for all fees, permits or approvals necessary to complete the Work.
- 15.7 Non-Discrimination.** The Contractor and its Subcontractors shall not discriminate against any active or prospective employee based upon race, color, ancestry, national origin, religion, sex, age, sexual preference or marital status. The Contractor and its Subcontractors shall comply with all applicable laws, ordinances, rules and regulations prohibiting workplace discrimination and/or discriminatory employment practices.
- 15.8 Days.** Unless otherwise stated in the Contract Documents, all references to "days" shall be deemed references to calendar days.
- 15.9 Severability.** If any term, condition or provision of this Contract is deemed invalid, illegal or unenforceable by a Court of competent jurisdiction, such term, condition or provision shall be deemed severed here from, but all other terms, conditions and provisions hereof shall remain unaffected and in full force and effect.
- 15.10 Entire Agreement.** This Contract and the Contract Documents constitute the entire agreement and understanding of the District and the Contractor concerning the subject matter hereof.
- 16. Independent Contractor.** This Agreement is not a contract of employment between District and Contractor. At all times the Contractor shall be deemed and act as an independent contractor and is not authorized to bind District to any contracts or other obligations. District and Contractor agree that (a) Contractor will remain free from the control and direction of the District in connection with the performance of the Services; (b) the scope of work contemplated by this Agreement is outside the usual course of the District's business; and (c) Contractor is customarily engaged in an independently established trade, occupation, or business of the same nature as the Services performed under this Agreement.

- 17. COVID-19 Pandemic.** Contractor shall at all times comply with any and all state, local, and federal regulations regarding the COVID-19 pandemic at Contractor's own expense, including but not limited to phased reopening and access to the site, wearing masks or other personal protective equipment, social distancing, and any resulting or related reduction in site capacity.

**[END OF GENERAL CONDITIONS]**

**SWEETWATER UNION HIGH SCHOOL DISTRICT**  
**HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL**  
**BID #23-2852-DP**

**7. PROJECT FORMS**

## SUBSTITUTION REQUEST FORM

Pursuant to Public Contract Code section 3400, Bidder hereby requests substitution of the following articles, devices, equipment, products, materials, fixtures, patented processes, forms, methods, or types of construction:

<u>Specified Items</u>	<u>Requested Substituted Items</u>	Agree to Provide Specified Item In the Event Request is Denied <sup>1</sup> <u><b>[Circle One]</b></u>	District Decision on substitution Request <u><b>[Circle One]</b></u>
1. _____	_____	Yes    No	Grant    Deny
2. _____	_____	Yes    No	Grant    Deny
3. _____	_____	Yes    No	Grant    Deny
4. _____	_____	Yes    No	Grant    Deny
5. _____	_____	Yes    No	Grant    Deny
6. _____	_____	Yes    No	Grant    Deny
7. _____	_____	Yes    No	Grant    Deny
8. _____	_____	Yes    No	Grant    Deny
9. _____	_____	Yes    No	Grant    Deny

---

<sup>1</sup> Bidder must state whether Bidder will provide the Specified Item in the event that District denies the request for substitution. If Bidder states that Bidder will not provide the Specified Item in the event their request for substitution is denied, Bidder's bid may be considered nonresponsive. However, if Bidder states that Bidder will provide the Specified Item in the event that Bidder's request for substitution is denied, Bidder shall execute the Contract and provide such Specified Item(s), and if Bidder fails to execute the Contract with the Specified Item(s), bidder's bond may be forfeited.

## **GUARANTEE**

### **PROJECT: HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL; BID #23-2852-DP**

The Contractor hereby warrants and guarantees to the Sweetwater Union High School District ("District") that all work, materials, equipment and workmanship provided, furnished or installed by or on behalf of Contractor in connection with the above referenced Project (the "Work") have been provided, furnished and installed in strict conformity with the Contract Documents for the Work, including, without limitation, the Drawings and the Specifications. Contractor further warrants and guarantees that all work, materials, equipment and workmanship as provided, furnished and/or installed are fit for use as specified and fulfill all applicable requirements of the Contract Documents including, without limitation, the Drawings and the Specifications. Contractor shall, at its sole cost and expense, repair, correct and/or replace any or all of the work, materials, equipment and/or workmanship of the Work, together with any other items which may be affected by any such repairs, corrections or replacement, that may be unfit for use as specified or defective within a period of two (2) years from the date of the District's Final Acceptance of the Work, ordinary wear and tear and unusual abuse or neglect excepted.

In the event of the Contractor's failure and/or refusal to comply with the provisions of this Guarantee, within the period of time set forth in the Contract Documents after the District's issuance of the Notice to the Contractor of any defect(s) in the Work, materials, equipment or workmanship, Contractor authorizes the District, without further notice to Contractor, to repair, correct and/or replace any such defective item at the expense of the Contractor. The Contractor shall reimburse the District for all costs, expenses or fees incurred by the District in providing or performing such repairs, corrections or replacements within ten (10) days of the District's presentation of a demand to the Contractor for the same.

The provisions of this Guarantee and the provisions of the Contract Documents for the Work relating to the Contractor's Guarantee(s) and warranty(ies) relating to the Work shall be binding upon the Contractor's Performance Bond Surety and all successors or assigns of Contractor and/or Contractor's Performance Bond Surety.

The provisions of this Guarantee are in addition to, and not in lieu of, any provisions of the Contract Documents for the Work relating to the Contractor's guarantee(s) and warranty(ies) or any guarantee(s) or warranty(ies) provided by any material supplier or manufacturer of any equipment, materials or other items forming a part of, or incorporated into the Work, or any other guarantee or warranty obligation of the Contractor, prescribed, implied or imposed by law.

The undersigned individual executing this Guarantee on behalf of Contractor warrants and represents that he/she is duly authorized to execute this Guarantee on behalf of Contractor and to bind Contractor to each and every provision hereof.

***[Remainder of page intentionally left blank]***



**Contractor**

\_\_\_\_\_  
(Contractor Name)

\_\_\_\_\_  
(Signature of Contractor's Authorized Employee, Officer  
or Representative)

\_\_\_\_\_  
(Printed Name and Title)

\_\_\_\_\_  
(Date)

**CONTRACTOR'S CERTIFICATE REGARDING  
ALCOHOLIC BEVERAGE, DRUG, AND TOBACCO-FREE CAMPUS POLICY**

The Contractor agrees that it will abide by and implement the Sweetwater Union High School District's ("District") Drug and Alcohol-Free Workplace, Drug and Alcohol-Free Schools, Tobacco-Free Schools, Alcohol and Other Drugs, and Tobacco Board Policies, which prohibit the use of alcoholic beverages, illicit drugs, and tobacco products, at any time, on District-owned or leased buildings, on District property and in District vehicles. The Contractor shall procure signs stating, "ALCOHOLIC BEVERAGE, DRUG, AND TOBACCO USE IS PROHIBITED" and shall ensure that these signs are prominently displayed in all entrances to school property at all times.

DATE: \_\_\_\_\_

\_\_\_\_\_  
CONTRACTOR

By: \_\_\_\_\_  
Signature

## **PREVAILING WAGE CERTIFICATION**

I hereby certify that I will conform to the State of California Public Works Contract requirements regarding prevailing wages, benefits, on-site audits with 48-hours' notice, payroll records, and apprentice and trainee employment requirements, for all Work on the above Project, including, without limitation, labor compliance monitoring and enforcement by the Department of Industrial Relations.

Date:\_\_\_\_\_ Proper Name of Contractor: \_\_\_\_\_

Signature:\_\_\_\_\_ Print Name:\_\_\_\_\_

Title:\_\_\_\_\_

**NOTICE OF INTENT TO AWARD [FORM]**

To:    **[Insert Name]**

Project Description: **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL**  
**BID #23-2852-DP**

The Sweetwater Union High School District (“District”) has considered the bid submitted by you for the above described work in response to its Notice to Bidders for the Project.

You are hereby notified that the District intends to accept your bid in the amount of:  
\_\_\_\_\_ Dollars (\$\_\_\_\_\_).

You are requested to execute the Contract and furnish the required Performance Bond and Payment Bond using the bond forms provided in the Contract Documents and the required certificates of insurance within ten (10) business days from the date of issuance of this Notice.

If you fail to execute the Contract and to furnish the bonds and insurance within ten (10) business days from the date of issuance of this Notice, the District may consider all your rights arising out of its acceptance of your bid as abandoned and your Bid Bond forfeited. The District will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this Notice of Award to the District.

Dated: \_\_\_\_\_, 202\_\_.

By \_\_\_\_\_  
Authorized District Signature

Receipt of this above Notice of Intent to Award is hereby acknowledged by:

\_\_\_\_\_, this is the \_\_\_\_\_ day of  
\_\_\_\_\_, 2022.

By \_\_\_\_\_  
Title \_\_\_\_\_

**NOTICE TO PROCEED [FORM]**

To: \_\_\_\_\_

Date: \_\_\_\_\_

**PROJECT: HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL  
BID #23-2852-DP**

You are hereby notified to commence work in accordance with the Contract dated [DATE], on [DATE], and you shall complete the work on [DATE].

By: \_\_\_\_\_  
Authorized Sweetwater Union High School District  
Signature

Sweetwater Union High School District: HVAC Matrix - HHS NO DUCTLESS SPLIT

HILLTOP HS

PEARL

Tab Row#	System Type	Unit Location	Serves	ID Tag	Make	Model	SERIAL #	HVAC CONDITION	Tons	Economizer tied to BMS	Powered Exhaust?	BMS
1	Pack. Ht Pump	900 BLDG.	RM 901	AC-900-1	CARRIER	50LJQ005	3594G20322	REPLACE	4	YES	PE	Honeywell
2	Pack. Ht Pump	900 BLDG.	RM 902	NO TAG	CARRIER	50HS-018-301	3494G40869	REPLACE	1.5	NO	NO	Standalone
3	Pack. Ht Pump	900 BLDG.	RM 903	NO TAG	TRANE	WSC036F300BG	4213LK81H	REPLACE	3	NO	NO	Standalone
4	Pack. Ht Pump	900 BLDG.	RM 903	NO TAG	TRANE	WSC036F300BG	4232N1G1H	REPLACE	3	NO	NO	Standalone
5	Pack. Ht Pump	900 BLDG.			CARRIER			Good	4	NO	NO	Standalone
6	VRF	CAFETERIA	Kitchen 1402	CU-1400-1	Mitsubishi	PUHY-P72YLMU-A	78W00240	New	6	NO	NO	Honeywell
7	Rtu G/E	CAFETERIA	Eating Hall East 1400	AC-4	CARRIER	48HCSD07A2Q6A0A0G0	3317P99745	New	6	YES	PE	Honeywell
8	Rtu G/E	CAFETERIA	Eating Hall West 1400	AC-5	CARRIER	48HCSD08A2Q6A0A0G0	3317P99807	New	7.5	YES	PE	Honeywell
9	Rtu G/E	CAFETERIA	Faculty Dining 1406	AC-6	CARRIER	48VLNC2404030GS	3017C24828	New	2	NO	NO	Honeywell
10	Rtu G/E	904 BLDG.	Rm 904	NO TAG	TRANE	YCH151C3HBBA	MO6103908D	REPLACE	12.5	NO	PE	Standalone
11	Rtu G/E	ROP	ROP	NO TAG	CARRIER	48DJE004330	3292G48610	REPLACE	3	NO	NO	Standalone
12	Rtu G/E	ROP	ROP	NO TAG	CARRIER	48DJE004330	3292G4317	REPLACE	3	NO	NO	Standalone
13	Pack. Ht Pump	900 BLDG.	Rm 905	NO TAG	LENNOX	Est 3 Ton		REPLACE	3	NO	NO	Standalone
14	Pack. Ht Pump	900 BLDG.	Rm 906	NO TAG	LENNOX	Est 3 Ton		REPLACE	3	NO	NO	Standalone
15	Pack. Ht Pump	900 BLDG.	Rm 907	NO TAG	LENNOX	Est 3 Ton		REPLACE	3	NO	NO	Standalone
16	Pack. Ht Pump	900 BLDG.	Rm 908	NO TAG	LENNOX	Est 3 Ton		REPLACE	3	NO	NO	Standalone
17	Rtu G/E	900 BLDG.	Rm 909	NO TAG	TRANE	YCD061C3LCBF	R29102011D	REPLACE	5	NO	NO	Standalone
18	Rtu G/E	900 BLDG.	Rm 910	NO TAG	TRANE	YCD061C3LCBF	R29102035D	REPLACE	5	NO	NO	Standalone
19	Rtu G/E	900 BLDG.	Rm 911	NO TAG	TRANE	YCD061C3LCBF	R29102028D	REPLACE	5	NO	NO	Standalone
20	Rtu G/E	900 BLDG.	Rm 912	NO TAG	TRANE	YCD061C3LCBF	R29102005D	REPLACE	5	NO	NO	Standalone
21	Rtu G/E	800 BLDG.	Rm 810	NO TAG	TRANE	YCD061C3LCBF	P15101560D	REPLACE	5	NO	PE	Standalone
22	Rtu G/E	800 BLDG.	Rm 809	NO TAG	TRANE	YCD061C3LCBF		REPLACE	5	NO	PE	Standalone
23	Rtu G/E	800 BLDG.	Rm 808	NO TAG	TRANE	YCD061C3LCBF		REPLACE	5	NO	PE	Standalone
24	Rtu G/E	800 BLDG.	Rm 807	NO TAG	TRANE	YCD061C3LCBF		REPLACE	5	NO	PE	Standalone
25	WMHP	812 BLDG.	Rm 812	NO TAG	BARD	WH421	126P971188831-02	Poor	3	NO	NO	Standalone
26	WMHP	811 BLDG.	Rm 811	NO TAG	MARVAIR	AVP42HPA10NB	SEE MBR PIC	Poor	3.5	NO	NO	Standalone
27	SPLIT	ASB BLDG.	ASB	NO TAG	CARRIER	Est 3 ton		New	3	NO	NO	Standalone
28	Rtu G/E	LIBRARY	LIBRARY	AC-B1	CARRIER	48HJS008	2107G50692	REPLACE	7.5	NO	PE	Alerton
29	Rtu G/E	LIBRARY	LIBRARY	AC-B2	CARRIER	48HJL005	1707G10464	REPLACE	4	NO	PE	Alerton
30	Rtu G/E	LIBRARY	LIBRARY	AC-B3	CARRIER	48HJL005	1707G10471	REPLACE	4	NO	PE	Alerton
31	WMHP	411 BLDG.	RM 411		MARVAIR	AVP42HPA10NB	JJ21640	Fair	3.5	NO	NO	Standalone
32	SPLIT	500 BLDG.	RM 508	CU-L3	CARRIER	38HDC060	4905X54868	Poor	5	NO	NO	Alerton
33	SPLIT	500 BLDG.	RM 507	CU-L2	CARRIER	38HDC048	3205X50597	Poor	4	NO	NO	Alerton
34	SPLIT	500 BLDG.	RM 506C	CU-L1	CARRIER	38HDC048		Poor	4	NO	NO	Alerton
35	SPLIT	400 BLDG.	RM 409	CU-K4	CARRIER	38HDC048	1905X36024	Poor	4	NO	NO	Alerton
36	SPLIT	400 BLDG.	RM 408	CU-K3	CARRIER	38HDC048	1905X36022	Poor	4	NO	NO	Alerton
37	SPLIT	400 BLDG.	RM 407	CU-K2	CARRIER	38HDC048		Poor	4	NO	NO	Alerton
38	SPLIT	400 BLDG.	RM 406	CU-K1	CARRIER	38HDC048		Poor	4	NO	NO	Alerton

Sweetwater Union High School District: HVAC Matrix - HHS NO DUCTLESS SPLIT

HILLTOP HS

PEARL

Tab Row#	System Type	Unit Location	Serves	ID Tag	Make	Model	SERIAL #	HVAC CONDITION	Tons	Economizer tied to BMS	Powered Exhaust?	BMS
39	SPLIT	500 BLDG.	RM 503 / 503A	CU-M3	CARRIER	38HDC060	4905X54870	Poor	5	NO	NO	Alerton
40	SPLIT	500 BLDG.	RM502 / 502A	CU-M2	CARRIER	38HDC060	4605X54052	Poor	5	NO	NO	Alerton
41	SPLIT	500 BLDG.	RM 501 / 501A	CU-M1	CARRIER	38HDC060	4605X54055	Poor	5	NO	NO	Alerton
42	SPLIT	400 BLDG.	RM 404	CU-J4	CARRIER	38HDC048	3205X50630	Poor	4	NO	NO	Alerton
43	SPLIT	400 BLDG.	RM 403	CU-J3	CARRIER	38HDC048	3205X50632	Poor	4	NO	NO	Alerton
44	SPLIT	400 BLDG.	RM 402	CU-J2	CARRIER	38HDC048	3205X50629	Poor	4	NO	NO	Alerton
45	SPLIT	400 BLDG.	RM 401	CU-J1	CARRIER	38HDC048	3205X50631	Poor	4	NO	NO	Alerton
46	SPLIT	300 BLDG.	RM 308	CU-H1	CARRIER	38HDR030	0406X59840	Poor	2.5	NO	NO	Alerton
47	SPLIT	300 BLDG.	RM 308 A,B,C,D,E,F	CU-H3	CARRIER	38HDR030	2606X90229	Poor	2.5	NO	NO	Alerton
48	SPLIT	300 BLDG.	RM 308 J,K,L,M	CU-H2	CARRIER	38HDR024	1106X91308	Poor	2	NO	NO	Alerton
49	SPLIT	300 BLDG.	RM 308	CU-H4	CARRIER	38NDR036	2606X90230	Poor	3	NO	NO	Alerton
50	SPLIT	300 BLDG.	RM 309	CU-H5	CARRIER	38HDR048	2806X92563	Poor	4	NO	NO	Alerton
51	Rtu G/E	600 BLDG.	Staff Fac	AC-1-3	TRANE	YHC036E4RLA0D	102510183L	Poor	3	NO	PE	Delta
52	Rtu G/E	600 BLDG.	RM 605	AC-1-2	TRANE	YHC048E4RLA0D	102410107L	REPLACE	4	NO	PE	Delta
53	Rtu G/E	600 BLDG.	RM 606		TRANE	YHC048E4RLA0D	101510918L	Poor	4	NO	PE	Delta
54	SPLIT	300 BLDG.	RM 304	CU-G4	CARRIER	38HDRO48	2806X92567	Poor	4	NO	NO	Alerton
55	SPLIT	300 BLDG.	RM 303	CU-G3	CARRIER	38HDRO48	2907X92413	Poor	4	NO	NO	Alerton
56	SPLIT	300 BLDG.	RM 302A	CU-G2	CARRIER	38HDRO60	4306X92286	Poor	5	NO	NO	Alerton
57	SPLIT	300 BLDG.	RM 301	CU-G1	CARRIER	38HDRO60	4306X92283	Poor	5	NO	NO	Alerton
58	SPLIT	200 BLDG.	RM 206	CU-F1	CARRIER	38HDRO48	2907X92419	Poor	4	NO	NO	Alerton
59	SPLIT	200 BLDG.	RM 207	CU-F2	CARRIER	38HDRO48	2907X92428	Poor	4	NO	NO	Alerton
60	SPLIT	200 BLDG.	RM 208A	CU-F3	CARRIER	38HDRO48	2907X92420	Poor	4	NO	NO	Alerton
61	SPLIT	200 BLDG.	RM 209	CU-F4	CARRIER	38HDRO44	2907X92422	Poor	4	NO	NO	Alerton
62	Rtu G/E	100 BLDG.		AC-1	CARRIER	48LCL006A2Q6A0A0A0	3317C89214	Good	5	YES	PE	Honeywell
63	Rtu G/E	100 BLDG.		AC-2	CARRIER	48LCL005A2Q6A0A0A0	2817C87041	Good	4	YES	PE	Honeywell
64	Rtu G/E	100 BLDG.		AC-3	CARRIER	48VLNC2404030GS	3017C24829	Good	2	NO	NO	Honeywell
65	WMHP	805 BLDG.	RM 805		Intertherm	Est 3.5 Ton		Fair	3.5	NO	NO	Standalone
66	WMHP	804 BLDG.	RM 804		N/A	Est 3.5 Ton		Fair	3.5	NO	NO	Standalone
67		Room 802	Rm 802	AC-802-1						YES	PE	Honeywell
68	WMHP	Room 510	RM 510			Est 3.5 Ton		Fair	3.5	NO	NO	Standalone
69	WMHP	Room 510	RM 510			Est 3.5 Ton		Fair	3.5	NO	NO	Standalone
70	Rtu G/E	600 BLDG.	Rm 601	AC2-4	TRANE	YHC036E4RLA	102510628L	Poor	3	NO	PE	Delta
71	Rtu G/E	600 BLDG.	601/602 Mid Rm	AC2-3	TRANE	4YCY4024A106	10232WJ29H	Poor	2	NO	NO	Delta
72	Rtu G/E	600 BLDG.	Rm 602	AC2-2	TRANE	YHC048E4RLA	102312312L	Poor	4	NO	PE	Delta
73	Rtu G/E	600 BLDG.	Rm 603	AC2-1	TRANE	YHC048E4RLA	102312655L	Poor	4	NO	PE	Delta
74	Rtu G/E	700 Bldg	Rm 703	AC4-1	TRANE	YHC036E4RLA	102510618L	Fair	3	NO	PE	Delta
75	Rtu G/E	700 Bldg	Rm 702	AC4-2	TRANE	YHC036E4RLA	102510638L	Poor	3	NO	PE	Delta
76	Rtu G/E	700 Bldg	Rm 701	AC4-3	TRANE	YHC036E4RLA	102510648L	REPLACE	3	NO	PE	Delta

Sweetwater Union High School District: HVAC Matrix - HHS NO DUCTLESS SPLIT

HILLTOP HS

PEARL

Tab Row#	System Type	Unit Location	Serves	ID Tag	Make	Model	SERIAL #	HVAC CONDITION	Tons	Economizer tied to BMS	Powered Exhaust?	BMS
77	Rtu G/E	1400 Bldg	Rm 1409	AC15	Carrier	48HJL005	0806G30310	Poor	4	NO	PE	Alerton
78	Rtu G/E	1400 Bldg	Rm 1459	AC14	Carrier	48HJL005	0806G30315	Poor	4	NO	PE	Alerton
79	Rtu G/E	1400 Bldg	Rm 1408	AC13	Carrier	48HJL005	0806G20311	Poor	4	NO	PE	Alerton
80	Rtu G/E	1400 Bldg	Rm 1458	AC12	Carrier	48HJL005	0806G30320	Poor	4	NO	PE	Alerton
81	Rtu G/E	1400 Bldg	Fac Rm	AC11	Carrier	48HJL004	0806G30280	Poor	3	NO	PE	Alerton
82	Rtu G/E	1400 Bldg	Rm 1457	AC10	Carrier	48HJL005	0806G30321	Poor	4	NO	PE	Alerton
83	Rtu G/E	1400 Bldg	Rm1407	AC9	Carrier	48HJL005	0806G30312	Poor	4	NO	PE	Alerton
84	Rtu G/E	1400 Bldg	Rm 1456	AC8	Carrier	48HJL005	0806G30308	Poor	4	NO	PE	Alerton
85	Rtu G/E	1400 Bldg	Rm 1406	AC7	Carrier	48HJL005	0806G30316	Poor	4	NO	PE	Alerton
86	Rtu G/E	1400 Bldg	Rm 1455	AC6	Carrier	48HJL005	0806G30318	Poor	4	NO	PE	Alerton
87	Rtu G/E	1400 Bldg	Rm 1405	AC5	Carrier	48HJL005	0806G30317	Poor	4	NO	PE	Alerton
88	Rtu G/E	1400 Bldg	Rm 1454	AC4	Carrier	48HJL005	0806G30313	Poor	4	NO	PE	Alerton
89	Rtu G/E	1400 Bldg	Rm 1404	AC3	Carrier	48HJL005	0806G30322	Poor	4	NO	PE	Alerton
90	Rtu G/E	1400 Bldg	Rm 1453	AC2	Carrier	48HJL005	0806G30314	Poor	4	NO	PE	Alerton
91	Rtu G/E	1400 Bldg	Rm 1403	AC1	Carrier	48HJL005	0806G30309	Poor	4	NO	PE	Alerton
92	Rtu G/E	1400 Bldg	Rm 1451	AC18	Carrier	48HJD007	0806G64324	Poor	6	NO	PE	Alerton
93	Rtu G/E	1400 Bldg	Rm 1401	AC19	Carrier	48HJD007	0806G40322	Poor	6	NO	PE	Alerton
94	Rtu G/E	1400 Bldg	Rm 1402	AC17	Carrier	48HJD007	0806G40323	Poor	6	NO	PE	Alerton
95	Rtu G/E	1400 Bldg	Rm 1452	AC16	Carrier	48HJD007	0806G40325	Poor	6	NO	PE	Alerton
96	Rtu G/E	1200 Bldg	1200 Bldg Class	AC6-1	TRANE	YHC048E4	104210136L	Fair	4	NO	PE	Delta
97	Rtu G/E	1200 Bldg	1200 Bldg Class	AC6-4	TRANE	4YCY4024A106	104210924L	Fair	2	NO	NO	Delta
98	Rtu G/E	1200 Bldg	1200 Bldg Class	AC6-2	TRANE	YHC036E4RLA	104210102L	Fair	3	NO	PE	Delta
99	Rtu G/E	1200 Bldg	1200 Bldg Class	AC6-3	TRANE	YHC048E4	104210144L	Fair	4	NO	PE	Delta
100	Rtu G/E	1200 Bldg	1200 Bldg Class	AC3-2.6	TRANE	YHC036E4RLA	104210084L	Fair	3	NO	PE	Delta
101	Rtu G/E	1200 Bldg	1200 Bldg Class	AC3-1.6	TRANE	YHC036E4RLA	104210094L	Fair	3	NO	PE	Delta
102	Rtu G/E	1200 Bldg	1200 Bldg Class	AC3-1.5	TRANE	YHC036E4RLA	104210064L	Fair	3	NO	PE	Delta
103	Rtu G/E	1200 Bldg	1200 Bldg Class	AC3-2.5	TRANE	YHC036E4RLA	104210074L	Fair	3	NO	PE	Delta
104	Rtu G/E	1200 Bldg	1200 Bldg Class	AC3-2.4	TRANE	YHC036E4RLA	104210118L	Fair	3	NO	PE	Delta
105	Rtu G/E	1200 Bldg	1200 Bldg Class	AC3-1.4	TRANE	4YCY4024A106	104310710L	Fair	2	NO	NO	Delta
106	Rtu G/E	1200 Bldg	1200 Bldg Class	AC3-1.3	TRANE	YHC036E4RLA	104210054L	Fair	3	NO	PE	Delta
107	Rtu G/E	1200 Bldg	1200 Bldg Class	AC3-2.3	TRANE	YHC036E4RLA	104210110L	Fair	3	NO	PE	Delta
108	Rtu G/E	1200 Bldg	1200 Bldg Class	AC3-2.2	TRANE	YHC048E4RLA	104210152L	Fair	4	NO	PE	Delta
109	Rtu G/E	1200 Bldg	1200 Bldg Class	AC3-1.2	TRANE	YHC048E4RLA	104210160L	Fair	4	NO	PE	Delta
110	Rtu G/E	1200 Bldg	1200 Bldg Class	AC3-1.1	TRANE	YHC048E4RLA	104210168L	Fair	4	NO	PE	Delta
111	Rtu G/E	1200 Bldg	1200 Bldg Class	AC3-2.1	TRANE	YHC048E4RLA	104210176L	Fair	4	NO	PE	Delta
112	Rtu G/E	700 Bldg	Rm 704	AC5-4	TRANE	YHC036E4RLA	102511145L	Poor	3	NO	PE	Delta
113	Rtu G/E	700 Bldg	Rm 705	AC4-3	TRANE	YHC036E4RLA	102511135L	Poor	3	NO	PE	Delta
114	Rtu G/E	700 Bldg	Rm 706	AC5-2	TRANE	YHC036E4RLA	102511125L	Poor	3	NO	PE	Delta



Sweetwater Union High School District: HVAC Matrix - HHS NO DUCTLESS SPLIT

HILLTOP HS

PEARL

Tab Row#	System Type	Unit Location	Serves	ID Tag	Make	Model	SERIAL #	HVAC CONDITION	Tons	Economizer tied to BMS	Powered Exhaust?	BMS
115	Rtu G/E	700 Bldg	Rm 707	AC5-1	TRANE	YHC036E4RLA	102510608L	Poor	3	NO	PE	Delta
116	Rtu G/E	700 Bldg	Rm 707 Wrk Rm	AC5-5	TRANE	4YCY4024A106	10232XP59H	Poor	2	NO	NO	Delta
117	Rtu G/E	Adaptive Bldg.		AC-8	CARRIER	48HCSD07A2Q6A0A0G0	3317P99747	Good	6	YES	PE	Honeywell
118	Rtu G/E	Adaptive Bldg.		AC-9	CARRIER	48HCSD07A2Q6A0A0G0	3317P99746	Good	6	YES	PE	Honeywell
119	Rtu G/E	Adaptive Bldg.		AC-7	CARRIER	48LCL006A2Q6A0A0A0	3317C89216	Good	5	YES	PE	Honeywell

468

Notes

1. All units will an economizer tied to the BAS will need a PEARL Economizer Control Unit installed with it

# TC3 Commercial Connected Thermostat with Integrated CO<sup>2</sup> Sensor

The Pelican Commercial Connected Thermostat with an integrated CO<sup>2</sup> sensor provides customers with virtual indoor climate and ventilation management. The TC3 delivers on leading edge energy efficiency, built-in notifications, and fine tuned comfort. Coupled with the Pelican Web App, the TC3 tracks space temperature, CO<sup>2</sup> levels, and HVAC operational data in real-time and historically.

## + MESH WIRELESS NETWORK

The TC3 communicates over Pelican's wireless. Install a Pelican Gateway to connect the wireless network to the Internet. Each TC3 has built-in state-of-the-art wireless mesh network auto-healing and repeating capabilities.

## + FAULT ALARMING

Built-in equipment fault, temperature, and CO<sup>2</sup> analytics with automated email or text message alerts when a fault is detected.

## + WEB APP

Virtual and central management of TC3 provided for free on all smart phones, tablets, and PCs. Directly manage thermostat temperature and CO<sup>2</sup> levels through the web-app. Designed for intuitive control over multiple thermostats.

## + HISTORICAL TREND DATA

Online viewable historical data of space temperature, set-points, HVAC operation, CO<sup>2</sup> level, and fan.

## + INSTALLATION

Industry standard HVAC terminals utilize existing thermostat wire. Included with the TC3 is Pelican's innovative limited wiring relay pack used in applications where there are only three (3) wires to the HVAC unit.

## + SCHEDULING

Through the Pelican Web App you can schedule the TC3 thermostat for daily, 5-2, or 7-day schedules. Thermostats can also be scheduled as groups, for simple multi-thermostat management.

## + SLIM AND SLEEK

The TC3 design provides both a simple touch interactive experience while disappearing on the wall.

Designed and assembled in the USA  
5-Year Limited Warranty



Meets California Title 24  
and (AB) 841



## Specifications

### POWER

Hardwire	24VAC, 60Hz; 105 mA
Voltage Range	23 - 30VAC
Relay Current	2.0A running

### COMPATIBILITY

24VAC Conventional, Heat Pump, 4-Pipe, 2-Pipe, and Pelican zone damper control.

### WIRING

Conventional	R, C, W, W2, Y, Y2, G
Heat Pump	R, C, O/B, AUX, Y, Y2, G

### SYSTEM PROTECTION

Four-Minute Compressor Short-Cycle Protection  
Temporary Schedule Override  
Auxiliary/Emergency Heat Efficiency Algorithm  
Keypad Lockout  
Trend Data Analytics and Fault Monitoring  
Integrated CO<sup>2</sup> sensor, in-room display and alarm

### THERMOSTAT RANGE

Operating Range	-20°F to 122°F
Operating Humidity (%RH)	5 to 90% RH; non-condensing
Integrated Room CO <sup>2</sup> Sensor	400 - 2000 PPM; +/- 50ppm accuracy
Storage Temperature	-20°F to 160°F

### SIZE

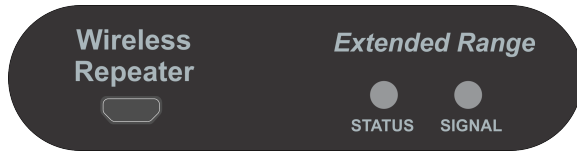
Inch	H 5.2" x W 3.9" x D 0.75"
mm	H 132 x W 99 x D 19
Vertical Mounting. Mounts on vertical single gang ring.	

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(888) 512-0490 | sales@pelicanwireless.com

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### Status Indicator Lights

There are 2 green lights on the repeater. The one labeled STATUS give an indication of the operational state of the unit. The one labeled SIGNAL indicates the strength of the wireless signal detected by the repeater.



#### STATUS

Off – No Power  
Fast Blink – Power Up (1 second)  
Short Blink – Trying to Join Wireless Network  
Slow Blink – Trying to Reach Cloud Servers  
Solid On – Fully Active (Forwarding Wireless Traffic)

#### SIGNAL

Off – No Active Wireless Network Detected  
Short Blink – Weak Signal Detected (Not Usable)  
Slow Blink – Marginal Signal Detected (Partially Usable)  
Solid On – Good Signal Detected (Fully Usable)

The Wireless Repeater is used to extend the range of your Pelican wireless network by bridging the distance between Pelican devices. This unit only requires a power connection for operation and should be installed in a location approximately halfway between devices which are unable to reach each other directly.

### Wall Mounting

The Wireless Repeater is designed to be wall mounted using the included 3M Command Removable Strip or using the screw mount on the rear of the unit.

Find a suitable location which is:

- Within 4 feet of an electrical outlet
- At least 4 feet away from other wireless devices
- Away from large metal objects which may interfere with the wireless signal
- Above office equipment which may interfere with the wireless signal

### Installation Steps

1. Attach the Command Strip to the back of the Wireless Repeater.
2. Insert the power cable from the included power adapter into the Wireless Repeater.
3. Plug the power adapter into an electrical outlet.
4. Attach the Wireless Repeater to the wall using the Command Strip you attached to the back of the unit.

Once the unit has been powered up it will automatically join the wireless network and begin forwarding wireless messages. No further installation steps are required.

## Firewall Settings

The Pelican Wireless Gateway requires the ability to make outbound TCP connections from the local network to the Internet. If you are using the New Site Setup and are receiving the message “Invalid serial number or unreachable Gateway”, the gateway may be having difficulty registering itself on the Internet. The following instructions can be provided to your IT department to resolve Firewall issues.

By default the Gateway will request a local IP address using DHCP. This is identical to any standard computer or laptop which is attached to the local network. Alternatively the Gateway can be given a static IP address (Contact Pelican Technical Support for assistance in setting a static address). The Gateway does not require a public IP address and does not require any inbound ports to be opened on the Firewall. The Gateway will need to initiate 2 outbound TCP connections through the Firewall. The first one is on port 9742. The second one will be assigned to the Gateway once it makes its first connection to the Pelican Servers. This second port will be in the range of 9800-11000.

Pelican recommends modifying the firewall configuration to allow unrestricted outbound connections based on the MAC address of the Wireless Gateway. The MAC address is printed on the side of the Gateway.

If network security policy is more restricted, the firewall configuration can be modified to either allow outbound connections on the range of ports listed above or to restrict the connections to ports 9742 and the assigned port. Once port 9742 has been opened contact Pelican Technical support at to find out the unique port which has been defined for your site.

The Wireless Gateway provides communication between the Pelican products installed at your site and the Internet. The Pelican devices communicate wirelessly with the Gateway. The Internet connection is established through the Ethernet port on the Gateway.

The Gateway does not require a public IP address and does not require any inbound ports to be opened on the Firewall. Sites with more restrictive Firewall settings may need additional Firewall configurations. See the section labeled “Firewall Settings” at the end of this guide for a complete explanation.

## Wall Mounting

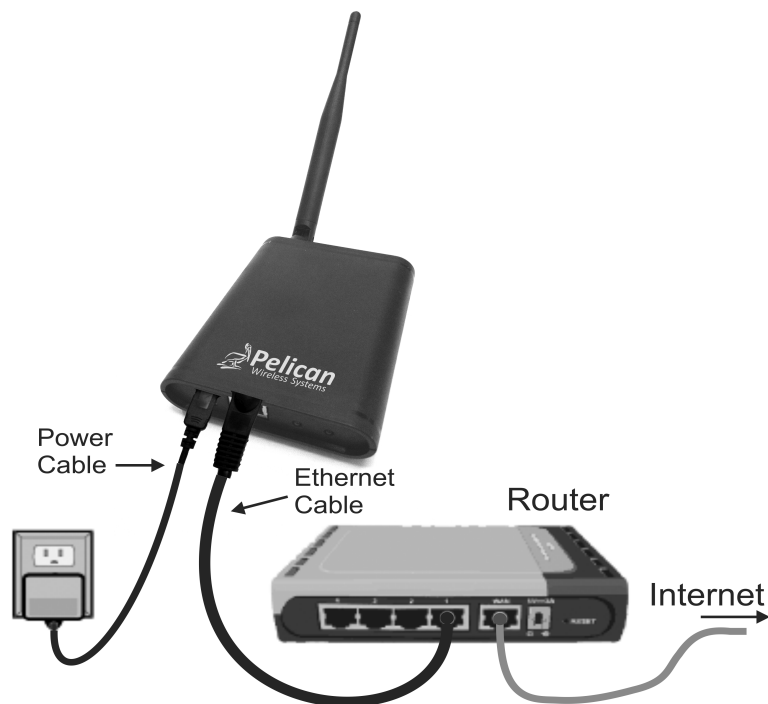
The Wireless Gateway is designed to be wall mounted using the included 3M Command Removable Strips or using the screw mount on the rear of the unit.

Find a suitable location which is:

- Within 6 feet of an electrical outlet
- At least 4 feet away from other wireless devices
- Away from large metal objects which may interfere with the wireless signal
- Above office equipment which may interfere with the wireless signal

---

## Installation Diagram



## Installation Steps (See diagram)

1. Attach the Command Strip to the back of the Wireless Gateway.
2. Insert the included Ethernet cable into the port on the Wireless Gateway.
3. Insert the other end of the Ethernet cable into a free port on the back of your Internet router (Note: The Wireless Gateway can alternately be connected to any Ethernet port at your site which has Internet access).
4. Insert the power cable from the included power adapter into the Wireless Gateway.
5. Plug the power adapter into an electrical outlet.
6. Attach the Wireless Gateway to the wall using the Command Strip you attached to the back of the unit.

---

## Site Setup

Once your newly installed Wireless Gateway is connected and powered up, you are ready to perform the initial site setup. This is done using the Pelican “New Site Wizard”.

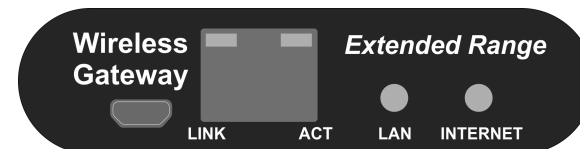
You will need the Serial Number printed on the side of your Wireless Gateway to complete the setup.

The New Site Wizard can be found using your browser and going to [www.PelicanWireless.com](http://www.PelicanWireless.com). Then select the “New Site Setup” tab on the Pelican home page.

Follow the Instructions on the New Site Wizard page to complete your setup and begin accessing and programming your thermostats.

## Status Indicator Lights

There are 4 indicator lights on the gateway. Two are directly above the RJ-45 Ethernet connector. They are labeled LINK and ACT. The other two indicators are labeled LAN and INTERNET.



The indicators have the following meanings:

### LAN

Off – No Power

Fast Blink – Power Up (1 second)

Slow Blink – Getting IP Configuration (DHCP)

Solid On – Local Configuration Complete (LAN Active)

### INTERNET

Off – Waiting for LAN

Slow Blink – Trying to reach Cloud Servers

Solid On – Internet Active (Connected to Cloud Server)

**LINK** – Ethernet Link Status

**ACT** – Ethernet Activity Indicator

# TA1 Temperature and Alarm Sensor

The TA1 is a wired thermostat accessory either used as an external temperature sensor or to provide an input for an external thermistor or a dry contact relay. The TA1 is compatible with the TS200, TS200H, TS250, and TS250H. Connecting the TA1 is simple and provides a wide range of input flexibility. Most common applications for a TA1 include: averaging temperature between it and a thermostat; using it as a thermostat's external temperature probe; mounting one in a coldbox for temperature monitoring; using one as an input for a supply air temperature probe; or using one as a dry-contact input for an occupancy sensor. Only one TA1 can be used per Pelican thermostat.

## + SPACE TEMPERATURE

Mounting a TA1 in a space and wiring it to a Pelican thermostat allows the TA1 to be set as the thermostat's temperature sensor for temperature control. The TA1 can also be set as an averaging temperature.

## + DUCT TEMPERATURE

The TA1 has a two-wire input for a 10K Type II external thermistor. Most commonly used to monitor discharge air or outside air.

## + COLDBOX MONITORING

Mounting a TA1 directly inside a coldbox provides virtual monitoring of the coldbox temperature. Pelican provides settable safe ranges for email/text notifications. For temperatures below -4°F an external thermistor will need to be used down to -20°F.

## + DRY-CONTACT ALARM

A TA1 can accept a dry contact relay. Pelican can send a uniquely named email or text message alarm if either the dry-contact opens or closes.

## + OCCUPANCY SENSOR INPUT

A TA1 can accept a dry-contact occupancy sensor. Thermostat will automatically adjust temperature settings based on occupancy.

**Designed and assembled in the USA**  
**5-Year Limited Warranty**



## Specifications

### POWER

Hardwire 24VAC, 60Hz; 50 mA  
Voltage Range: 23 - 30VAC  
Thermistor: 10K Type II

### COMMUNICATION WIRING

Three Wires to a Pelican Thermostat (TS200, TS200H, TS250, TS250H)  
R: 24VAC      C: NEUTRAL      D: DATA

### OPERATING RANGE

Operating Range      -4°F to 160°F (-20°C to 50°C)  
Operating Humidity (%RH)      5 to 90% RH; non-condensing  
Storage Temperature      -20°F to 160°F

### INPUT WIRING

External Probe      Two Wire, max 100 ft  
Dry Contact Input      Two Wire, max 150 ft

### DRY CONTACT INPUT

Alarming      N/O or N/C  
Occupancy Sensor      N/O = Unoccupied  
   N/C = Occupied

### TEMPERATURE RANGE DETECTION

Internal Probe      -4°F to 120°F  
External Probe      -20°F to 180°F

### SIZE

Inch      H 2.5 x W 2.5 x D 0.75  
mm      H 63.5 x W 63.5 x D 19  
Vertical Mounting (with logo at the bottom)

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# PEARL Economizer

## + ACCESSORY

Outside Air Damper management for a Pelican Thermostat. (Only compatible with Pelican Thermostats: TS200, TS250, TS200H, TS250H).

## + ECONOMIZATION MANAGEMENT

Combining the PEARL with a Pelican TS200 or TS200H delivers complete Internet-enabled economizer control. Pelican uses outside air temperature, supply temperature, space temperature, thermostat set point, and the demand in the space to intelligently decide when to use outside air.

## + INDOOR AIR QUALITY CONTROL

The PEARL has built-in Internet Enabled fault detection and diagnostic feedback. By monitoring space, supply, and outside temperatures, and the outside damper position, the PEARL is able to send an alarm if the HVAC equipment or the outside air damper fails. Alarms are sent via email, text, and/or displayed on the Pelican Web App.

## + INSTALLATION AND CONFIGURATION

The PEARL only requires three standard thermostat wires between it and a Pelican thermostat. Compatible with industry standard unshielded thermostat wiring up to 500 feet between devices. Configuration is accomplished through a single one-button calibration process. The PEARL goes through a self testing and adjustment algorithm. Adjustments of default settings are done through the Pelican Web App.

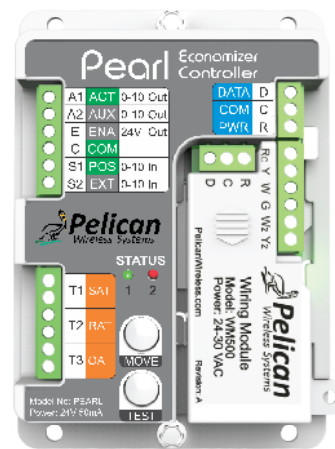
## + HISTORICAL DATA

All temperatures (outside, supply, return, and conditioned space) and CO2 levels can be viewed in real-time online via the Pelican Web App. Damper position, calls for Heat, Cool, and/or Fan can also be viewed online. Two years of historical tracking of trend data is stored and viewable on online historical graphs.

## + CERTIFIED

California Energy Commission Certified  
California Title 24 Compliant  
ASHRAE Compliant

**Designed and assembled in the USA**  
**5-Year Limited Warranty**



## Specifications

### POWER

Hardwire	24VAC; 50 mA
OUTPUTS	
(A1)	0-10VDC (Actuator)
(A2)	0-10VDC (VFD)
(E)	24VAC (Exhaust Fan)
(Y, W, G, Y2, W2)	24VAC
INPUTS	
(S1)	0-10VDC (Actuator)
(S2)	0-10VDC (Future Use)
(T1)	10K Type II (Supply Air)
(T2)	10K Type II (Return Air)
(T3)	10K Type II (Outside Air)
RANGES	
Operating Range	-20°F to 160°F
Operating Humidity (%RH)	5 to 90% RH
External Temperature Range	-20°F to 180°F
SIZE	
Inch	H 5.2 x W 3.6 x D 1.1
mm	H 63.5 x W 63.5 x D 19.05
Vertical Mounting	

### OUTPUTS

### INPUTS

### RANGES

### SIZE

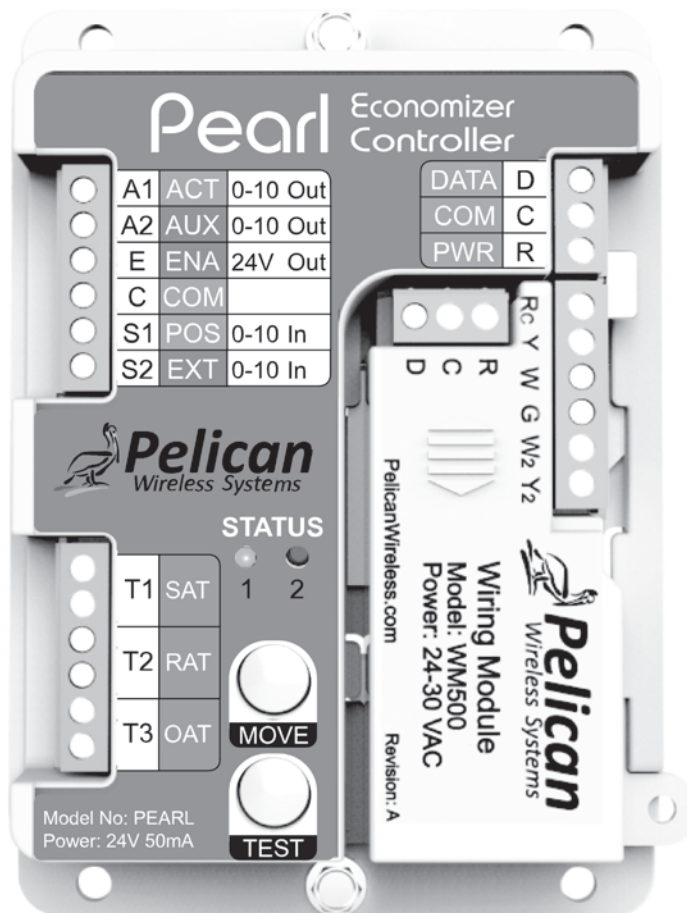
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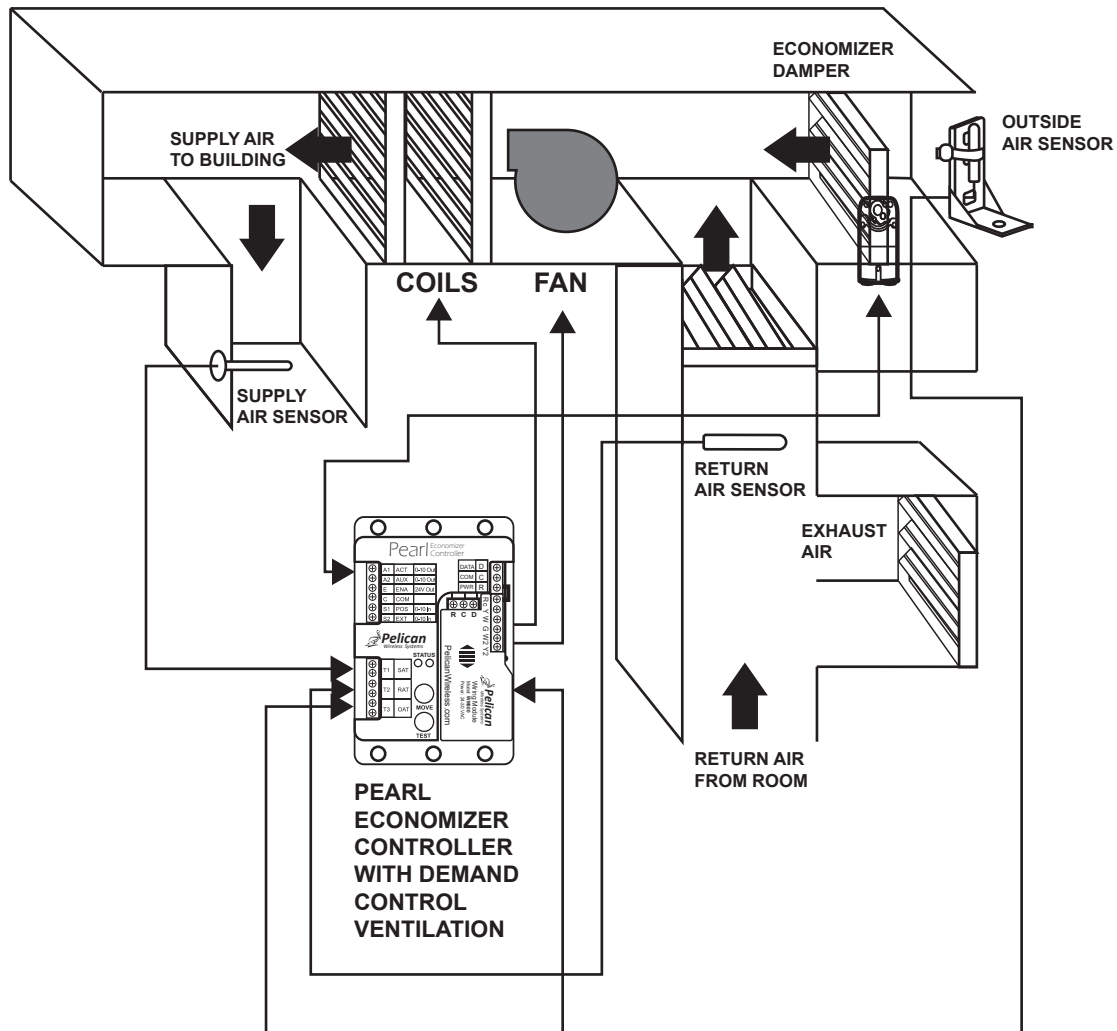
# DESIGN AND APPLICATION GUIDE

## Pelican PEARL Economizer Controller

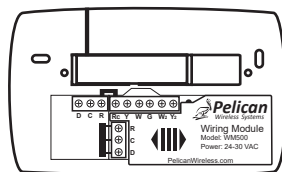




# PEARL Economizer System Components



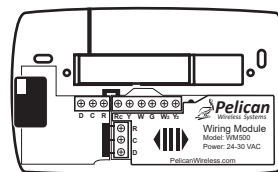
## ECONOMIZATION



**PELICAN TS200  
THERMOSTAT  
TEMPERATURE ONLY**

**PELICAN TS200H  
THERMOSTAT  
TEMPERATURE AND HUMIDITY**

## ECONOMIZATION AND DEMAND VENTILATION



**PELICAN TS250  
THERMOSTAT  
TEMPERATURE AND CO2**

**PELICAN TS250H  
THERMOSTAT  
TEMPERATURE, HUMIDITY, CO2**

# Economizer Actuator Wiring Application Guide

Fig. 1: PEARL Economizer configuration with constant speed fan and BELIMO TFB24-SR actuator (22 in-lbs.) with position feedback

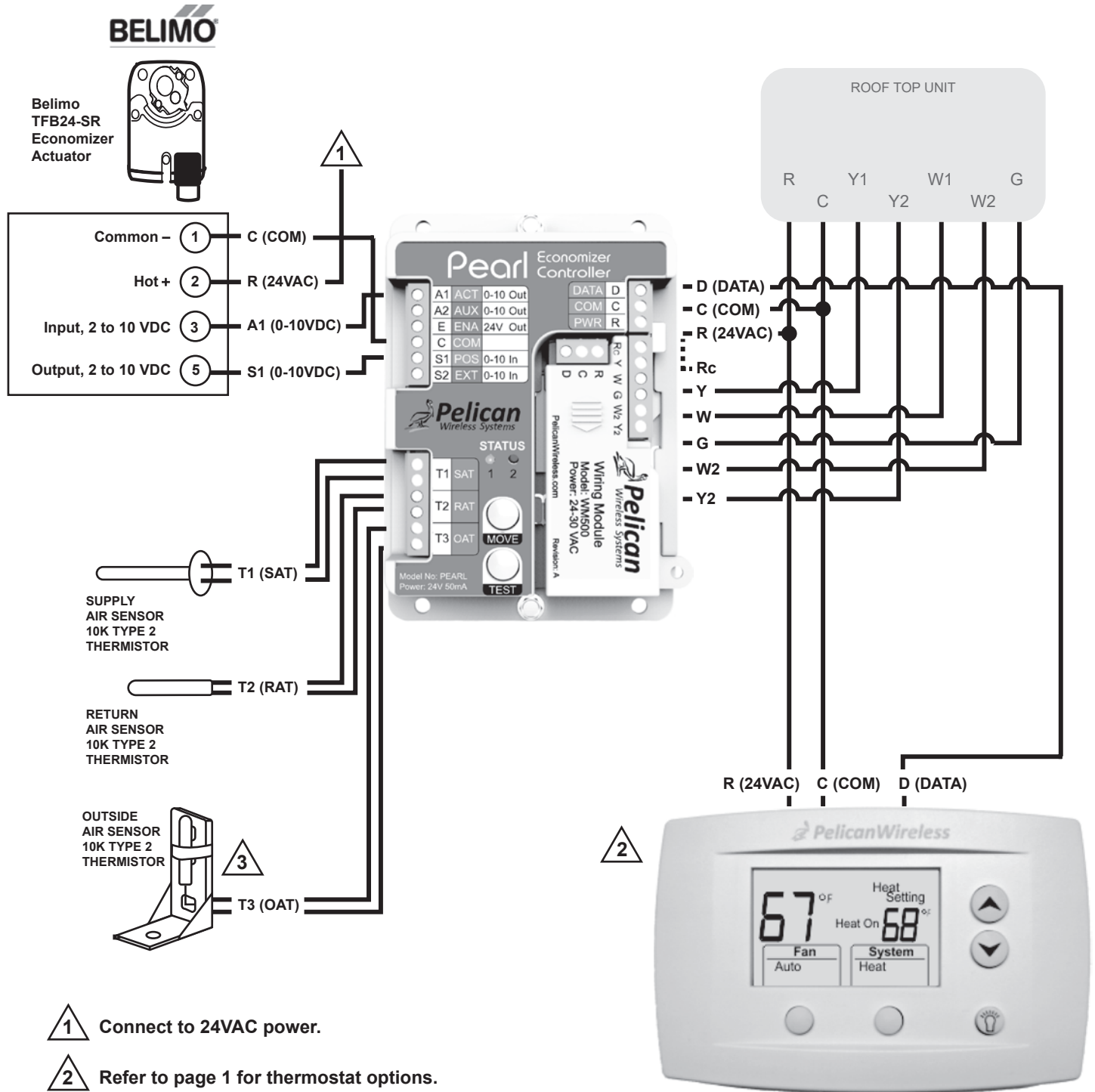


Fig. 2: PEARL Economizer configuration with constant speed fan and BELIMO LF24-SR actuator (35 in-lbs.) with position feedback

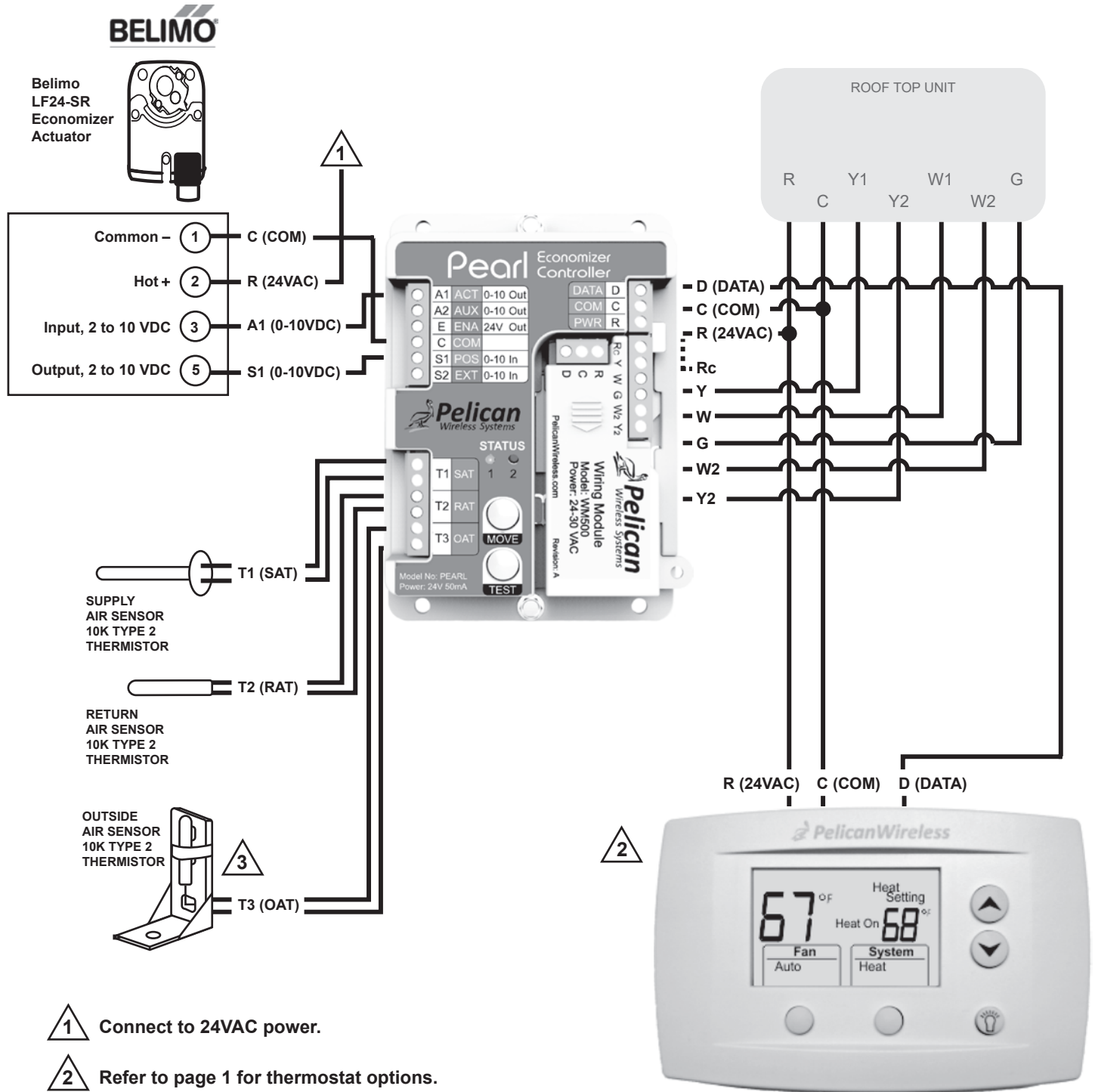


Fig. 3: PEARL Economizer configuration with constant speed fan and Honeywell MS7403/MS7405 actuator (27 in-lbs.)/(44 in-lbs.) with position feedback

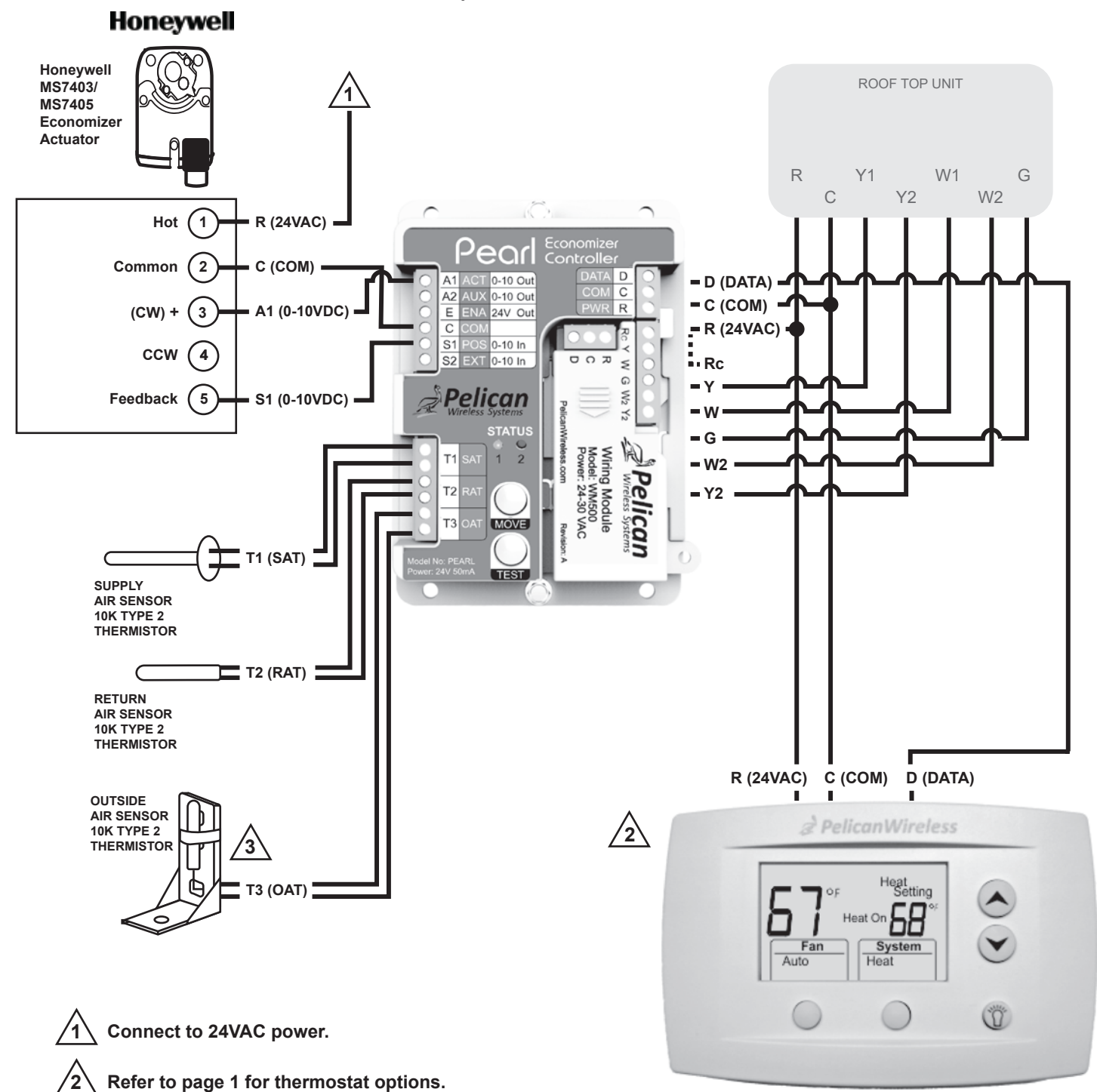


Fig. 4: PEARL Economizer configuration with constant speed fan and Honeywell MS7503/MS7505 actuator (27 in-lbs.)/(44 in.lbs.) with position feedback

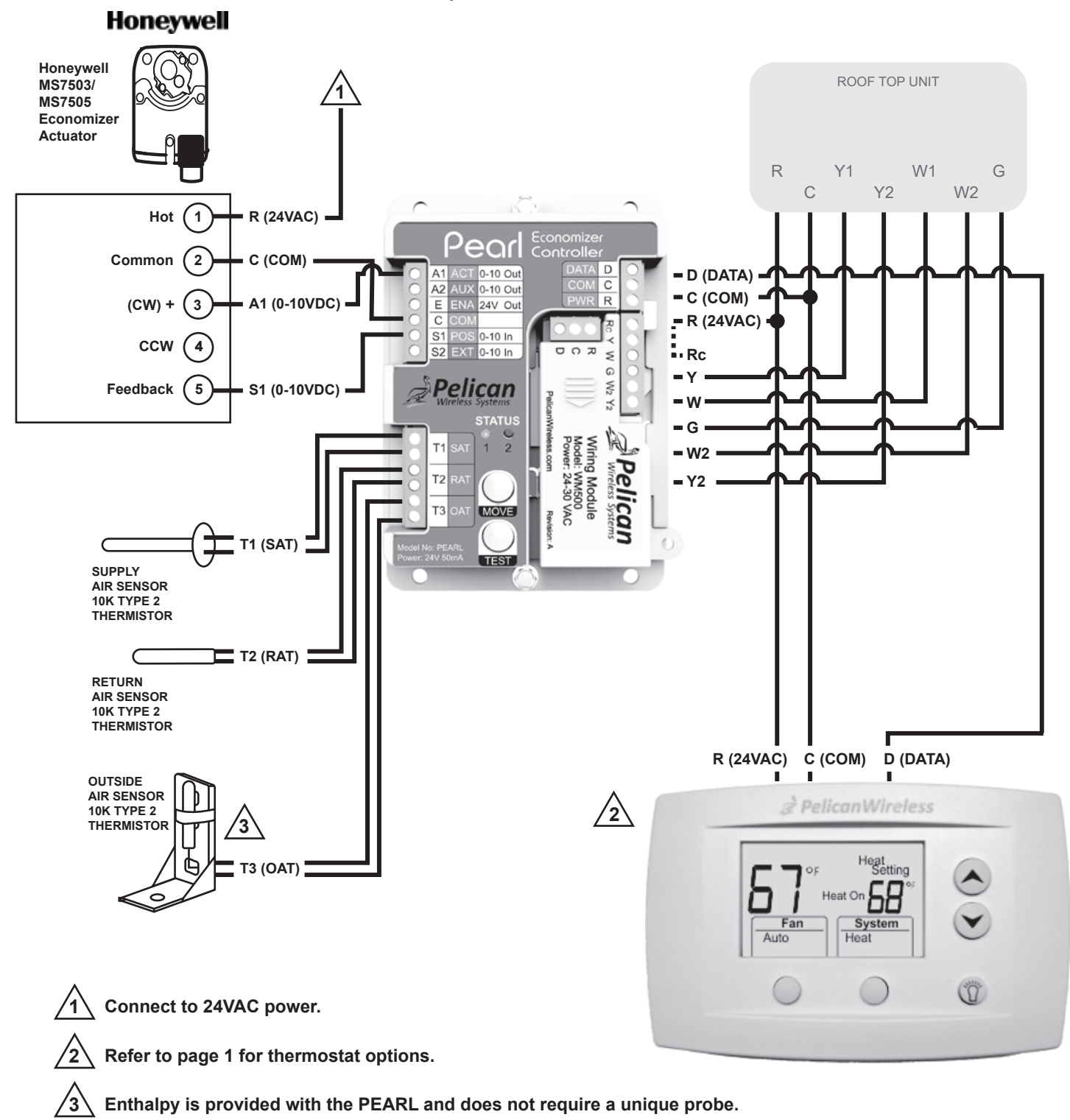


Fig. 5: Stand-alone dry bulb Economizer configuration with constant speed fan and Honeywell black motor M7215 (25 in-lbs.)

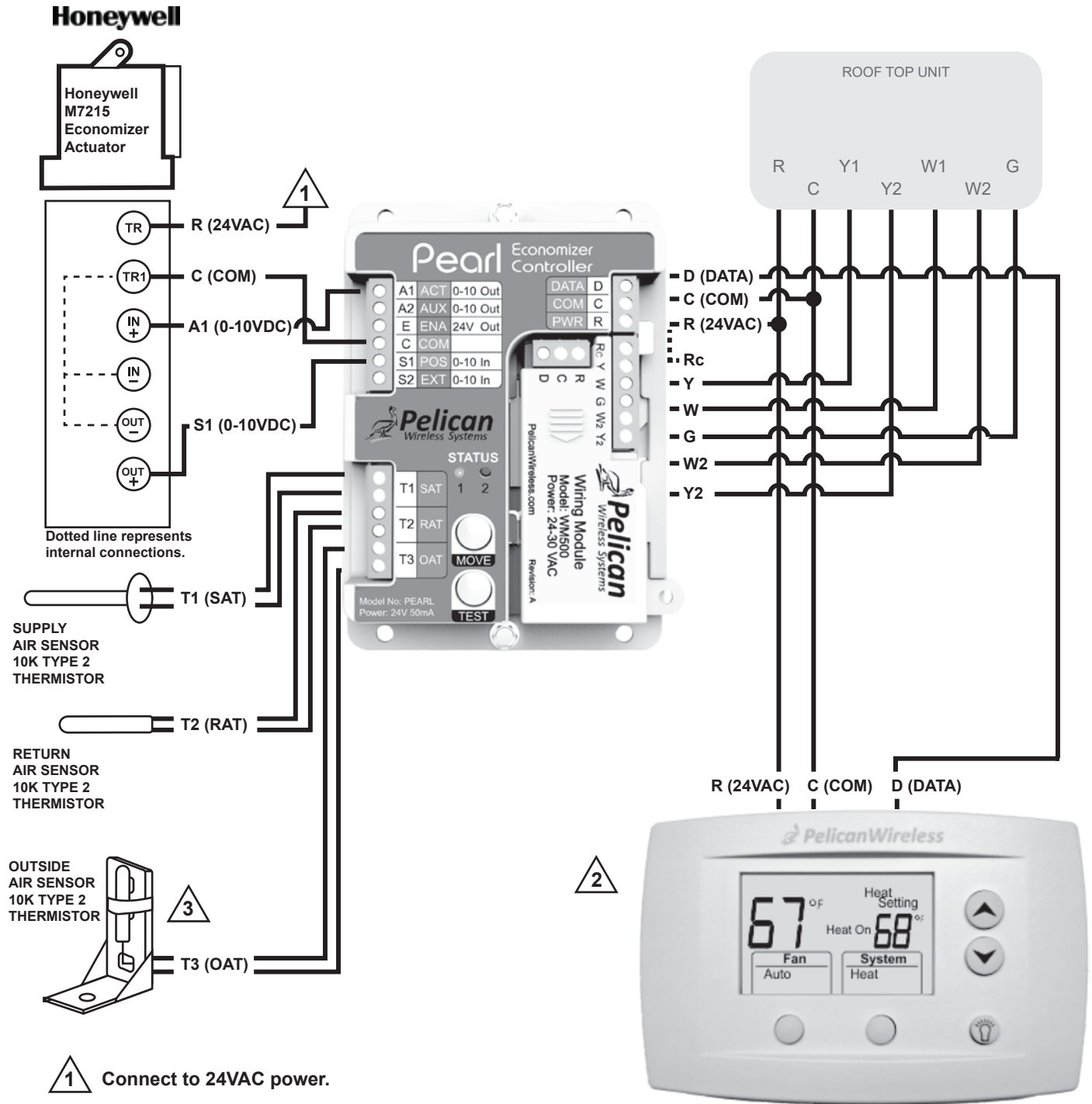
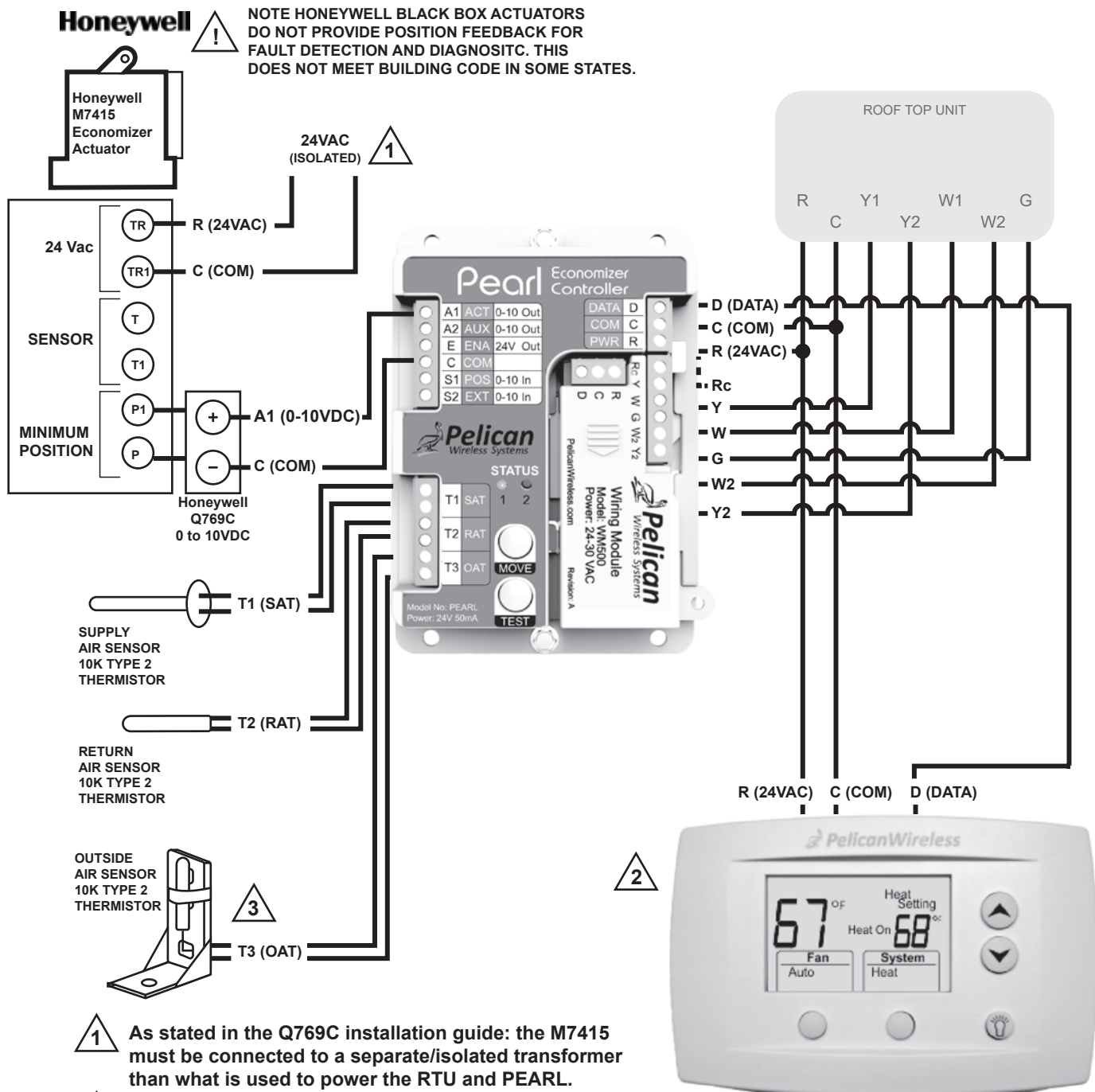


Fig. 7: Stand-alone dry bulb Economizer configuration with constant speed fan, Honeywell black motor M7415 (25 in-lbs.) and Honeywell Q769C 0-10VDC Adapter



- 1** As stated in the Q769C installation guide: the M7415 must be connected to a separate/isolated transformer than what is used to power the RTU and PEARL.
- 2** Refer to page 1 for thermostat options.
- 3** Enthalpy is provided with the PEARL and does not require a unique probe.



Fig. 8: PEARL Economizer configuration with constant speed fan and SIEMENS GQD151 actuator (20 in-lbs.) with position feedback

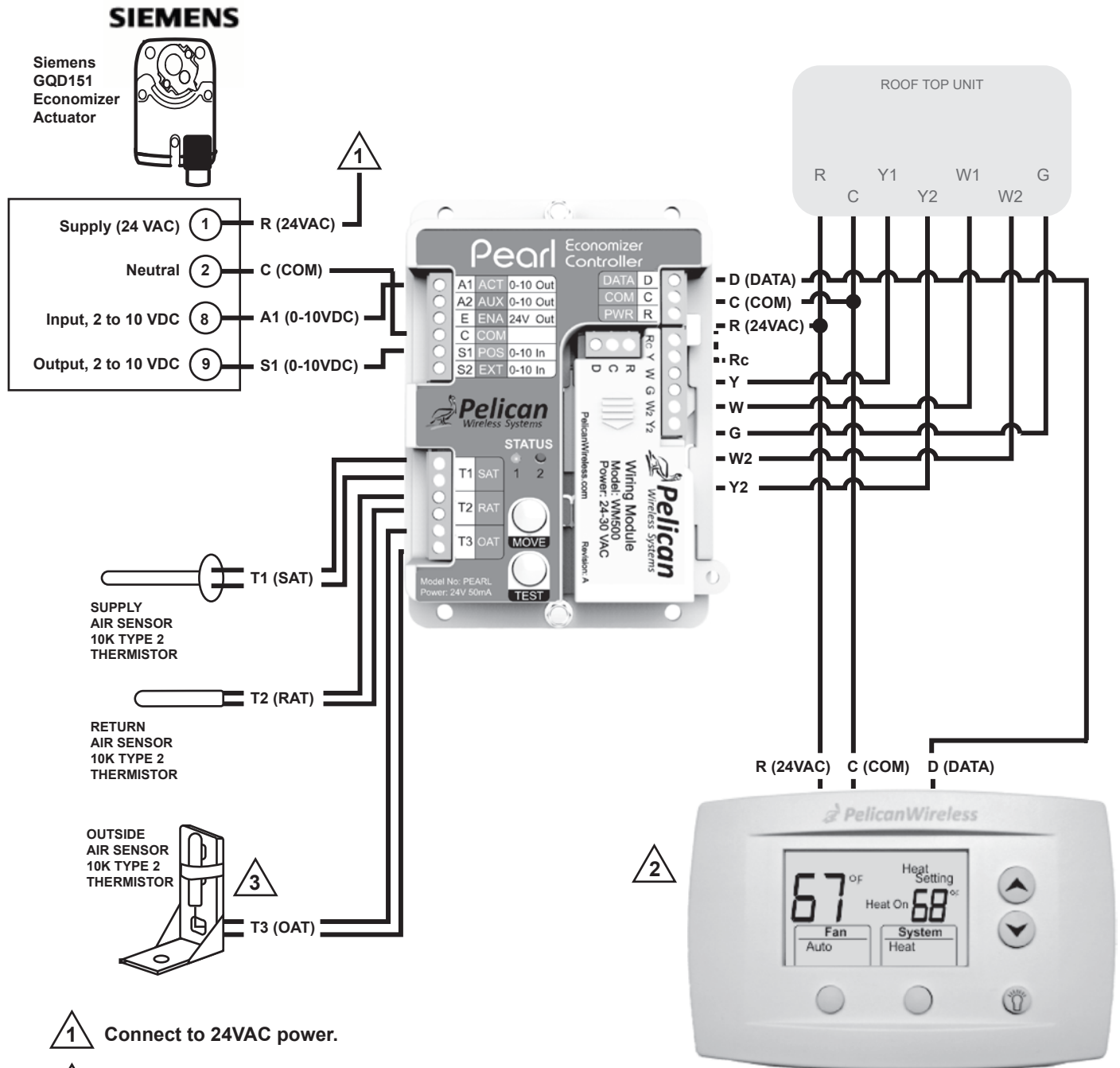
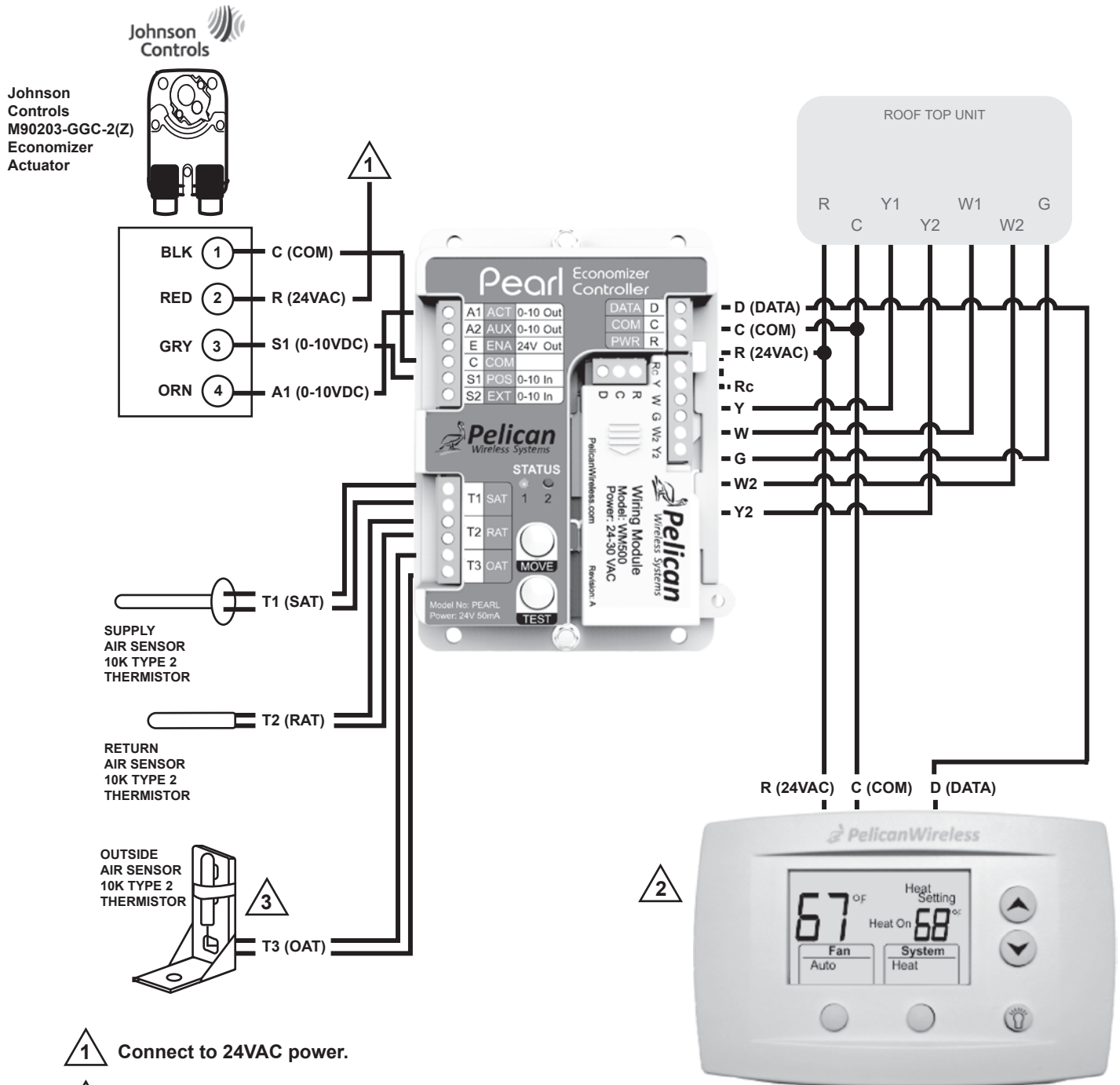




Fig. 9: PEARL Economizer configuration with constant speed fan and Johnson Controls M90203-GGc-2(Z) actuator (27 in-lbs.) with position feedback



Pelican Wireless Systems.  
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For More Information on Pelican Please Visit:  
[www.pelicanwireless.com](http://www.pelicanwireless.com)

0717 Version 3



Pelican Wireless Systems, 2655 Collier Canyon Rd. Livermore, CA 94551  
Phone: 888.512.0490  
Email: [support@pelicanwireless.com](mailto:support@pelicanwireless.com) Website: [www.PelicanWireless.com](http://www.PelicanWireless.com)



January 17, 2024

To: All Prospective Bidders

Re: Addendum No. 1

**Bid 23-2852-DP HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL**

**This Addendum forms a part of the Contract Documents and modifies the original bid documents dated, December 8, 2023, as noted below. Acknowledge receipt of this Addendum on page 26, Bid Form. Failure to do so may subject bidder to disqualification.**

**The following modifications or clarifications in response to questions submitted shall be made part of the Bid and shall be taken into consideration when submitting proposals.**

**Modifications**

None.

**Clarifications**

Item No. 1

Q. Please confirm if all 119 HVAC units in the HVAC matrix will have controls upgraded to Pelican Wireless. If not, please specify which are not to be upgraded.

A. Yes, all 119 units will have controls upgraded to Pelican Wireless.

Item No. 2

Q. In the cafeteria building there is a VRF system. Please clarify if this system will need new Pelican Wireless controls. If so, please provide more detail such as quantity, manufacturer, etc. of the existing VRF system.

A. Yes, the Mitsubishi VRF system needs new Pelican Controls. There is one newer Mitsubishi Condensing unit with four (4) Mitsubishi Fan Coils.

Item No. 3

Q. Project Scope section 1.4 lists a 12-month warranty period, but the guarantee paragraph in the contract docs calls for a 2 year warranty. Please clarify which will apply.

A. 2 year warranty applies.



Item No. 4

Q. Project Scope section 1.5 A states that existing low voltage wiring between the equipment and thermostat shall be reused. Section 1.5 A 1 states that wiring should be a min (3) conductor/18 gauge wires, or multiple conductor/18 gauge wires.

All units with PEARL controllers will require 3 conductors, and all units with TC-3 thermostats and no PEARL controllers could require up to 8 conductors. If the existing wiring will not satisfy the required conductor count, will the existing wire need to be replaced with new? How many of cases like this should be included in the Base bid? Only 9 units need PEARL controllers, so up to 110 units could require new wire.

A. All TC-3 Thermostats will require three (3) conductors of a minimum of 18 gauge (confirmed by Pelican technical support).

Item No. 5

Q. Project Scope section 2.1 B 1 ii states that the contractor needs to program the devices per customer provided sequence of operation. Will this sequence be the same for all units/buildings or will it vary?

A. The sequence of operation will be the same for all units. The only variation will be with the units with economizers. All units with economizers will have the same sequence of operations as other units with economizers.

Item No. 6

Q. Project Scope part 2.0 and attachment A show a TA1 temperature and alarm sensor. Please clarify the following:

A) Does this refer to remote temperature sensors for discharge air? If so, where should they be installed, at the discharge grill or at the supply duct on the roof?

B) Which units will need them installed? All non-PEARL units?

C) Please confirm that a Pelican Wireless PROBE-T1 temperature probe shall also be provided and installed for all applicable units.

A. A) Correct. Sensors should be installed at the supply duct on the roof.

B) Correct. All units with an economizer will need the temperature sensor and alarm sensor.

C) The contractor will be responsible for purchasing and installing the T-1 Probes.

Item No. 7

Q. A) Which units, if any, will require CO2 monitoring and Demand Control ventilation?



B) Which units, if any, will require occupancy sensors?

C) Do we need to verify working condition of existing equipment before of starting work?

A. A) All units.

B) None.

C) All Existing units will need to be verified for working condition. If a unit is not working correctly, please notify the unit condition to the district so the problem can be fixed. Verification will need to be completed before work is started. The District will be responsible for fixing HVAC units that are not working correctly. Please work with the District to coordinate the next steps on which units need fixing.

Item No. 8

Q. A) Who is responsible for demo of existing controls?

B) Who is responsible for patching/paining after demo (if needed)?

C) Construction schedule is not provided in Bid docs. Any specific regarding the schedule we should know?

A. A) The contractor is responsible for the demo of existing controls.

B) The contractor is responsible for patching/painting after demo.

C) All work will need to be performed during regular hours and during school breaks. Either spring break or summer break would be the ideal time to have construction completed. Please coordinate with the District about specifics on available dates for construction to be completed.

**END OF ADDENDUM NO. 1**



# Bid 23-2852-DP HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL

Bid Opening: January 25, 2024 1:00 P.M. Bid awarded as LOT

	Name of Company/Bidder	City	Bid Amount
1	Performance Automated Sol.	San Diego Ca.	\$ 271,750.-
2	F.M. Thomas	Brea, Ca.	\$ 858,000.-
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			

Apparent Low Bidder: Performance Automated Solutions.

Bids opened by: Per James

Bid amounts written by: Gladys Acuña.

## BID FORM

### HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL

Bid #23-2852-DP

Pursuant to and in compliance with Notice to Contractors Inviting Bids as well as other contract documents relating thereto, the undersigned bidder, having thoroughly examined and familiarized themselves with the terms and conditions of the Agreement, the local conditions affecting the performance of the work; the plans and specifications of the work to be performed; the cost of the work to be done; hereby proposes and agrees to perform, within the time stipulated, the Contract, including all of its component parts, and everything required to be performed, including its acceptance by the District and to provide and furnish any and all of the labor, materials, tools, expendable equipment, and all utility and transportation services necessary to perform the Contract and complete in a workmanlike manner all of the work required in connection with the Projects described below.

Item No.	SCOPE OF WORK	Total Bid Price
	HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL	
Job 1	Furnish a firm, fixed price to provide for furnishing of all labor, materials, transportation, equipment, and services related to the removal of the existing control system installation followed by the installation of the contractor provided Pelican wireless thermostat control system for the HVAC system at Hilltop High School ("Project"): Hilltop High School 555 Claire Avenue Chula Vista, CA 91910	\$ <u>261,750</u>
	TOTAL BASE BID PRICE	\$ <u>261,750</u>

**1. BASE ITEM:** Base Contract:

The District will propose the contract based upon the lowest bid for the scope of work.

**1.1 BASE BID:**

Two hundred sixty one thousand seven hundred fifty  
Cash price in words                      In dollars & cents      dollars even

**1.2 ALLOWANCE A:** This amount is allocated to cover unanticipated concealed existing conditions repair/replacement other than those specifically listed in this bid. **Total Cost Not to Exceed – The unused allowance must be returned to the District.**

Ten Thousand Dollars and 00/100

\$ 10,000.00

Cash price in words

In dollars & cents

**1.3 TOTAL BID:**

Total bid equals the sum of 1.1 through 1.2 as noted above.

two hundred seventy one thousand seven hundred fifty  
Cash price in words In dollars & cents dollars even

Enclosed find certified or cashier's check no. \_\_\_\_\_ of the  
\_\_\_\_\_ Bank for \_\_\_\_\_ Dollars  
(\$ \_\_\_\_\_) or Bidder's Bond of the Everest Ins. Co. \_\_\_\_\_ surety  
company in an amount of not less than ten percent (10%) of the entire bid. The undersigned further  
agrees on the acceptance of this proposal, to execute the Contract and provide the required bonds  
and insurance and that in case of default in executing these documents within the time fixed by the  
Contract Documents, the proceeds of the check or bond accompanying this bid shall be forfeited  
and shall become the property of the District.

Contractor agrees to commence the work within the time specified in the Notice to Proceed. It is  
understood that this bid is based upon completing the work within the number of calendar days  
specified in the Contract Documents.

**ADDENDA:**

Receipt of the following addenda is hereby acknowledged (as applicable):

Addendum # 1 Dated: 1/17/2024 Addendum # \_\_\_\_\_ Dated: \_\_\_\_\_  
Addendum # \_\_\_\_\_ Dated: \_\_\_\_\_ Addendum # \_\_\_\_\_ Dated: \_\_\_\_\_  
Addendum # \_\_\_\_\_ Dated: \_\_\_\_\_ Addendum # \_\_\_\_\_ Dated: \_\_\_\_\_



Respectfully submitted,

Company: Performance Automation Solutions, inc

Address: 10633 Roselle Street Suite G

SAn Diego CA 92121

By: **Michael Volf**  
Digitally signed by Michael Volf  
DN: cn=Michael Volf, o=Performance Automation  
Solutions, Inc., ou, email=michael@pascontrols.com, c=US  
Date: 2024.01.21 09:23:24 -08'00'

*(Signature)*

Michael Volf

*(Please Print or Type Name)*

Title: CEO

Date: 1/11/2024

Telephone: 858-391-6400

Contractor's License No: 946532 Expiration Date: 4/30/2024

- Required Attachments:
- ✓ Designated Subcontractors List
  - ✓ Workers' Compensation Certificate
  - ✓ Non-Collusion Declaration
  - ✓ Bid Bond (or Cashier's or Certified Check)
  - ✓ DIR Registration Verification
  - ✓ Drug-Free Workplace Certification
  - ✓ Tobacco Free Certification
  - ✓ Asbestos-Free Materials Certification
  - ✓ Lead Products Certification
  - ✓ Criminal Background Investigation
  - ✓Fingerprinting Certification

*Bids by partnerships must furnish the full names of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters. Bids by corporations must be signed with the legal name of the corporation, followed by the signature and designation of the president, secretary, or other person authorized to bind the corporation in this matter. The name of each person signing shall also be typed or printed below the signature.*

**SWEETWATER UNION HIGH SCHOOL  
DISTRICT**

**HVAC CONTROLS PROJECT AT HILLTOP HIGH  
SCHOOL**

**BID #23-2852-DP**

**3. BID FORMS**

## **SCOPE OF WORK**

**Bid #23-2852-DP**

### **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL**

#### **1. Project**

The purpose of this bid is to provide the Sweetwater Union High School District with a qualified HVAC contractor for the removal of the existing control system installation followed by the installation of the contractor provided Pelican wireless thermostat control system outlined in the Scope of Work. Attachment A is a table of provided information that the District has available about the specifics of the installation for each HVAC unit to help guide the contractor. Attachment A shows which units have powered exhaust, which of those powered exhaust units need a PEARL Economizer Control module added, and information regarding the location and area served for each HVAC unit. For the units that have economizers, the outside air damper actuators will need to be checked to see if the existing actuators have full feedback control. If the current dampers do not have full feedback control, the outside air damper actuators will need to be replaced with Belimo damper actuators. If the existing actuator has full feedback control and is compatible with Pelican thermostats, then the existing actuator will not need to be replaced. It is the responsibility of the contractor to verify the correct size Belimo actuator needed for the HVAC units that need to have the damper actuator replaced and to verify which units will need new Belimo damper actuators. It is also the responsibility of the contractor to verify which units currently have economizers, using Attachment A as a guide only. A Pelican wireless gateway will need to be installed to allow for the Pelican thermostats connectivity from outside. The thermostats communicate throughout the campus via a wireless mesh network. The District IT department will designate the location of the Gateway. Wireless repeater count and location will be the responsibility of the selected contractor. Contractors will be allowed to walk the campus during the bid walk to verify the information in Attachment A and ask any questions necessary in order for each contractor to provide the best bid possible.

The chosen respondent will provide full commission as described later in the scope of work. Respondent will provide all specifications and locations on a drawing (provided floorplan) where installed.

#### **2. Project Scope**

##### **PART 1 GENERAL**

##### **1.0 APPROVED BUILDING AUTOMATION SYSTEM MANUFACTURERS**

##### **A. Pelican Wireless Systems**

## 1.1 SUBMITTALS

- A. All submittals shall be provided digitally with a table of contents and related section tabs. All submittals shall be submitted to the Project Manager for distribution and review prior to equipment ordering.
- B. Submit submittal data and shop drawings to the Project Manager for review prior to ordering or fabrication of the equipment. The Contractor prior to submitting shall check all documents for accuracy.
- C. The Project Manager will make corrections, if required, and return to the Contractor. The Contractor will then resubmit with the corrected or additional data. This procedure shall be repeated until all corrections are made to the satisfaction of the Project Manager and the submittals are fully approved prior to ordering equipment.

## 1.2 SYSTEM STARTUP & COMMISSIONING

- A. Each HVAC controls component in the system shall be tested for both hardware and software functionality. In addition, each mechanical and electrical system under control of the Building Automation System (BAS) will be tested against the appropriate sequence of operation as specified by IES and approved by the district. Documentation shall be provided to the District that proves installation and testing has been completed and points out any mechanical issues found which are not related to the installation of the BAS. Successful completion of the system tests shall constitute the beginning of the warranty period.
- B. Upon completion of installation, digital copies of record documents shall be submitted for approval prior to final completion and include:
  - 1. Testing and Commissioning Reports and Checklists signed off by trained field commissioning personnel.
  - 2. Name, address, and telephone number of Contractor personnel managing and installing equipment, along with service personnel responsible for supporting the ongoing warranty and services of the control system.
  - 3. Procedures for operating the BAS, including logging on/off, alarm management, reading reports, trends, modification of setpoints, scheduling, and other interactive system requirements.
  - 4. Provide information on how to receive support and communicate that they are a direct supporting resource. Contact information for Technical Support is to be provided.

### 1.3 OPERATING AND MAINTENANCE MANUALS

- A. The operation and maintenance manuals shall contain all information necessary for the purchase, operation, maintenance, replacement, installation, and parts procurement for the entire BAS.
- B. Following project completion and testing, the HVAC controls contractor will submit as-built documentation reflecting the exact installation of the system as defined within Section 1.

### 1.4 WARRANTY

- A. The HVAC controls contractor shall warrant the system for **12 months** after system acceptance and beneficial use by the District. During the warranty period, the HVAC controls contractor shall be responsible for all necessary revisions as required to provide a complete and workable system consistent with the letter and intent of the Scope of Work and manufacturer's specifications. BAS equipment shall include a limited warranty by the manufacturer for a period of **five (5) years** from the time of system acceptance.
- B. Limited warranty by manufacturer is limited to replacement of defective products.

### 1.5 ADDITIONAL WORK

- A. Low-voltage thermostat wiring between equipment and thermostat locations shall be reused from the existing wiring.
  - 1. Wiring shall be a minimum of three (3) conductor/18-gauge wires, multiple conductor/18-gauge thermostat wiring (see Thermostat Manufacturer's Installation Instructions for specific conductor counts depending on heating and cooling modes of existing equipment.)
- B. Related work:
  - 1. 110V outlets are located within five (5) feet of the Gateway and/or Wireless Repeater location(s).
  - 2. District Information Technology (IT) Staff will designate the location of each gateway, which will be within ten (10) feet of the ethernet port and five (5) feet of the electrical outlet. Contractor will coordinate with District Information Technology staff to locate Gateway locations for wired ethernet connections.

### 1.6 SCOPE OF WORK DETAIL

- A. A schedule of equipment to be controlled will be provided as a separate sheet (See Attachment A).

- B. The HVAC controls contractor shall purchase all equipment necessary, as well as furnish and install a complete BAS control system, including all necessary hardware and all operating and applications software necessary to perform the control sequences of operation as called for in this Scope of Work.
- C. Provide technical support necessary for commissioning of system in coordination with the District.
- D. All work performed under this section of the specifications will be in compliance with all codes and regulations as mandated by the authority having jurisdiction.

## PART 2 PRODUCTS

### 2.0 ACCEPTABLE PRODUCTS

- A. Unless otherwise noted, all products shall be of a single manufacturer. A simple wiring diagram will be provided.
- B. The following Pelican thermostat model and other products shall be used:

MAKE	MODEL	DESCRIPTION
<b>Pelican</b>	TC3	Internet Enabled Touchscreen Thermostat with Temperature & Carbon Dioxide
<b>Pelican</b>	GW400	Ethernet Gateway
<b>Pelican</b>	WR400	Wireless Repeater
<b>Pelican</b>	PRX1	Wireless Proximity Sensor (for additional OCS scope of work only)
<b>Pelican</b>	PEARL	Advanced Rooftop Economizer Controller
<b>Belimo</b>	TBD	Outside Air Damper Actuator

### 2.1 COMMUNICATION

- A. This project shall be comprised of a network of devices that use an IEEE 802.15.4 self-creating and self-healing wireless mesh communication network to reach an Ethernet Gateway.
- B. The number of repeaters supplied by the chosen contractor shall be sufficient to provide a robust mesh communication network.
- C. The Gateway shall communicate to cloud servers via a single Ethernet connection at the District's wide area network (WAN) over a TCP/IP connection. The facility's firewall shall not require any inbound port assignments for the Gateway to connect to the cloud servers. The Gateway shall not require a Public IP.

### 2.2 OPERATOR INTERFACE

- A. The BAS shall be controlled, managed, and configured using a Web-App on any personal computer, smartphone, and/or tablet that runs a browser with HTML5 or newer.

B. Scheduling

- 1. The BAS shall provide users with scheduling of application devices through a graphical interface. Scheduling shall include, but is not limited to:
  - i. Occupied/Unoccupied Schedules. Shall allow 12 scheduled set-time changes in a single day, be configurable for Daily, Weekly, and Weekday/Weekend layouts, and shall be able to be unique to individual devices or easily shared between multiple devices, where applicable.
  - ii. All devices shall have a schedule and temperature set-points, fan sequence and all other control aspects set up and working **per customer provided sequence of operation.**
  - iii. Event Schedules. Shall allow for advanced one-time or repeating event type schedules. Event schedules shall override Occupied/Unoccupied Schedules. After the Event schedule ends, the device shall revert to the Occupied/Unoccupied Schedule automatically.
  - iv. Vacation Schedules. An annual calendar shall provide override of schedules during vacation days. Thermostats shall be able to automatically or be manually switched to follow Vacation Schedules instead of Occupied/Unoccupied Schedules.

**3. Environmental Health and Safety Requirements:**

- 3.1. Contractor shall maintain a safe, clean work area.  
Contractor shall prohibit their employees from disturbing District property that is not within the proposal scope of work.
- 3.2. The contractor is required to be familiar with and comply with all federal, state and local laws, codes, rules, and regulations. No statement within this request shall negate compliance with any applicable governing regulation.
- 3.3. All current OSHA safety standards shall be enforced. All OSHA and Federal required safety equipment should be installed and functioning on all equipment.

## **INFORMATION REQUIRED OF BIDDER**

### **General Information**

Bidder shall furnish the following information. Failure to comply with this requirement will render the bid non-responsive and may cause its rejection. Additional sheets may be attached if necessary. "You" or "your" as used herein refers to Bidder's firm and any of its officers, directors, shareholders, parties, and principals.

1. Company name, Representative's Name and Company's address:  
Performance Automation Solutions, Inc. Michael Volf - CEO  
10633 Roselle Street, Suite G San Diego, CA 92121
2. Telephone: 858-391-6400 Email: michael@pascontrols.com
3. Type of firm: (Check one)  
Individual \_\_\_\_\_ Partnership \_\_\_\_\_ Corporation x Joint Venture \_\_\_\_\_
4. If Bidder's organization is a corporation, answer the following:
  - a. Date of Incorporation: 10/29/2009
  - b. State of Incorporation: CA
  - c. President's Name: Nellie Volf
  - d. Vice-president's Name(s) Roman Volf
  - e. Secretary's Name: Nellie Volf
  - f. Treasurer's Name: Roman Volf
5. If Bidder is an individual or a partnership, answer the following:
  - a. Date of Organization: N/A
  - b. Name and Address of all partners (state whether general or limited partnership):  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



6. If Bidder's organization is other than a corporation or partnership, describe organization, name principals, and include titles, if any:

\_\_\_\_\_  
\_\_\_\_\_

7. Number of years as a vendor of the products/services of this type: 14 years

8. Provide references of successful performance of work of similar size and scope as required by this contract in the past three (3) years.

1. Company Name: Erickson-Hall Construction - Hope Elementary School in Carlsbad

Contact Person: Tyler Ennis - PM

Address: 500 Corporate Dr.

City, State, Zip Code: Escondido, CA 92029

Phone: 760-796-7700

2. Company Name: Able Heating & Air - Vista High School , Vista, CA

Contact Person: Andrew Moreno - President

Address: 1020 Colorado Ave

City, State, Zip Code: Chula Vista CA 91911

Phone: 619-409-9100

3. Company Name: \_\_\_\_\_

Contact Person: \_\_\_\_\_

Address: \_\_\_\_\_

Sweetwater Union High School District  
Purchasing Department  
1130 Fifth Avenue, Chula Vista, California 91911-2896  
Phone 619-691-5540 Fax 619-426-2397

**BUSINESS CLASSIFICATION**

DATE: 01/11/2024

VENDOR NAME: Performnace Automation Solutions, Inc.

**ALL VENDORS MUST COMPLETE THIS SECTION:**

Vendor shall indicate by checking the applicable space to the right which business classification category applies:

**Select one only.**

WBE: (Woman-owned business enterprise): 51% owned by a woman who controls and operates the business. **CA WBE Certification number must be included** 12010126. ☒ x WBE

MBE: (Minority-owned business enterprise): a small business concern, 51% owned by one or more socially and economically disadvantaged individual who controls and operates the business. **CA MBE Certification number must be included** \_\_\_\_\_. ☐ MBE

DVBE: (Disabled Veteran Business Enterprise): a business concern that is Certified as a DVBE by the Office of Small Business, Certification and Resources. **CA DVBE Certification Number must be included** \_\_\_\_\_. ☐ DVBE

SBE: (Small Business Enterprise): a business concern with 100 or fewer employees, and an annual average gross receipt of \$10 million or less over the previous three tax years, or a manufacturer with 100 or fewer employees. **CA Small Business Certification Number must be included** 1423080. ☒ x SBE

☐ Not Applicable

INFORMATION IDENTIFIED HEREIN WILL BE USED FOR DATA COLLECTION PURPOSES, AND IS NOT A FACT OR DETERMINING THE AWARD OF AN ORDER.

## DESIGNATED SUBCONTRACTORS LIST

In compliance with the "Subletting and Subcontracting Fair Practices Act," California Public Contract Code sections 4100 to 4114, and any amendments thereto, each Bidder shall provide the information requested below for each subcontractor who will perform work, labor or render service to Bidder in or about the construction of the Work in an amount in excess of one-half of one percent (greater than 0.5 %) of the Bidder's Total Bid Price and shall further set forth the portion of the Work which will be done by each subcontractor. Bidder shall list only one subcontractor for any one portion of the Work.

If the Bidder fails to specify a subcontractor for any portion of the Work to be performed under the Contract, it shall be deemed to have agreed to perform such portion itself and shall not be permitted to subcontract that portion of the Work except under the conditions hereinafter set forth below.

Subletting or subcontracting of any portion of the Work in excess of one half of one percent (greater than 0.5%) of the Total Bid Price for which no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after District approval.

Project: **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL; BID #23-2852-DP.**

**Name of Bidder:** Performance Automation Solutions, Inc.

**Bidder's**  
**Authorized Signature:** Michael Volf  
Digitally signed by Michael Volf  
DN: cn=Michael Volf, o=Performance Automation  
Solutions, Inc., ou, email=michael@pascontrols.com,  
c=US  
Date: 2024.01.13 19:15:44 -08'00'

<u>Name and Location of Subcontractor</u>	<u>Description of Work to be Subcontracted</u>
Name: <u>N/A</u>	<u></u>
Address: <u></u>	<u></u>
Ph: <u></u> Fax: <u></u> License No. <u></u>	
Subcontractor DIR Registration No. <u></u>	

~~~~~

Name and Location of Subcontractor

Description of Work to be Subcontracted

Name: N/A

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

Subcontractor DIR Registration No. \_\_\_\_\_

~~~~~  
Name and Location of Subcontractor

Description of Work to be Subcontracted

Name: N/A

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

Subcontractor DIR Registration No. \_\_\_\_\_

~~~~~  
Name and Location of Subcontractor

Description of Work to be Subcontracted

Name: N/A

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

Subcontractor DIR Registration No. \_\_\_\_\_

~~~~~  
Name and Location of Subcontractor

Description of Work to be Subcontracted

Name: N/A

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

Subcontractor DIR Registration No. \_\_\_\_\_  
~~~~~

Name and Location of Subcontractor

Description of Work to be Subcontracted

Name: \_\_\_\_\_ N/A \_\_\_\_\_

Address: \_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

Subcontractor DIR Registration No. \_\_\_\_\_

~~~~~  
Name and Location of Subcontractor

Description of Work to be Subcontracted

Name: \_\_\_\_\_ N/A \_\_\_\_\_

Address: \_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

Subcontractor DIR Registration No. \_\_\_\_\_

~~~~~  
Name and Location of Subcontractor

Description of Work to be Subcontracted

Name: \_\_\_\_\_ N/A \_\_\_\_\_

Address: \_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

Subcontractor DIR Registration No. \_\_\_\_\_

~~~~~  
Name and Location of Subcontractor

Description of Work to be Subcontracted

Name: \_\_\_\_\_ N/A \_\_\_\_\_

Address: \_\_\_\_\_

Ph: \_\_\_\_\_ Fax: \_\_\_\_\_ License No. \_\_\_\_\_

Subcontractor DIR Registration No. \_\_\_\_\_

## WORKERS' COMPENSATION CERTIFICATE

Labor Code section 3700, in relevant part, provides:

“Every employer except the state shall secure the payment of compensation in one or more of the following ways:

- (a) By being insured against liability to pay compensation by one or more insurers duly authorized to write compensation insurance in this state.
- (b) By securing from the Director of Industrial Relations a certificate of consent to self-insure either as an individual employer, or as one employer in a group of employers, which may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to his or her employees.
- (c) For any county, city, city and county, municipal corporation, public district, public agency, or any political subdivision of the state, including each member of a pooling arrangement under a joint exercise of powers agreement (but not the state itself), by securing from the Director of Industrial Relations a certificate of consent to self-insure against workers' compensation claims, which certificate may be given upon furnishing proof satisfactory to the director of ability to administer workers' compensation claims properly, and to pay workers' compensation claims that may become due to its employees. On or before March 31, 1979, a political subdivision of the state which, on December 31, 1978, was uninsured for its liability to pay compensation, shall file a properly completed and executed application for a certificate of consent to self-insure against workers' compensation claims. The certificate shall be issued and be subject to the provisions of Section 3702.”

I am aware of the provisions of Labor Code section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that Code, and I will comply with such provisions before commencing the performance of the work of this Contract and will require all Subcontractors to do the same.

Performance Automation Solutions, Inc.

Contractor

By: **Michael Volf**  
Digitally signed by Michael Volf  
DN: cn=Michael Volf, o=Performance Automation  
Solutions, Inc., ou, email=michael@pascontrols.com, c=US  
Date: 2024.01.13 19:17:29 -08'00'

*In accordance with Labor Code section 1860, the above certificate must be signed and filed with the awarding body prior to performing any work under this Contract.*

## NON-COLLUSION DECLARATION

*To be executed by the Bidder and submitted with the bid.*

Michael Volf, declares that he or she is CEO  
of Performance Automation Solutions, Inc., the party making the foregoing bid, and affirms that the bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the Bidder has not directly or indirectly induced or solicited any other Bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any Bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the Bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the Bidder or any other Bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other Bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the bid are true and correct; and, further, that the Bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Date: 1/11/2024

**Michael Volf**

Digitally signed by Michael Volf  
DN: cn=Michael Volf, o=Performance Automation Solutions,  
Inc., ou=email=michael@pascontrols.com, c=US  
Date: 2024.01.13 19:18:48 -0800

Signature

## BID BOND

We, the Contractor, Performance Automation Solutions, Inc. as principal ("Principal"), and Everest National Insurance Company as surety ("Surety"), are firmly bound unto the Sweetwater Union High School District ("District") in the penal sum of ten percent (10%) of the total amount of the bid of the Principal submitted to the District for the work described below for the payment of which sum in lawful money of the United States, we bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by this agreement.

Whereas, the Principal has submitted the accompanying bid ("Bid") dated January 25th, 2024 for the following project ("Project"): removal of the existing control system installation followed by the installation of the contractor provided Pelican wireless thermostat control system for the heating, ventilation, and air conditioning (HVAC) at Hilltop High School.

Now, therefore, if the Principal does not withdraw its Bid within the period specified, and if the Principal is awarded the Contract and within the period specified fails to enter into a written contract with District, in accordance with the Bid as accepted, or fails to provide the proof of required insurance, the performance bond and/or the payment bond by an admitted surety within the time required, or in the event of unauthorized withdrawal of the Bid, if the Principal pays the District the difference between the amount specified in the Bid and the amount for which District may otherwise procure the required work and/or supplies, if the latter amount is in excess of the former, together with all related costs incurred by District, then the above obligation shall be void and of no effect. Otherwise, the Principal and Surety shall pay to the District the penal sum described above as liquidated damages.

Surety, for value received, hereby agrees that no change, extension of time, alteration or addition to the term of the Contract or the call for bids, or to the work to be performed thereunder, or the Specifications accompanying the same, shall in any way affect its obligation under this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition.

In witness whereof the above-bound parties have executed this instrument under their several seals this 18th day of January, 2024, the name and corporate seal of each corporate party being hereunder affixed, and these presents duly signed by its undersigned representative, pursuant to the authority of its governing body.

(Corporate Seal)

Performance Automation Solutions, Inc.

Principal/Contractor

By

Title:

CEO





(Corporate Seal)

Attach Attorney-In-Fact Certificate

\_\_\_\_\_  
Everest National Insurance Company

Surety

By

Margie Wager

\_\_\_\_\_  
Margie Wager, Attorney-in-Fact

Title

*To be signed by Principal and Surety and Acknowledgment and Notary Seal to be attached.*

# ALL- PURPOSE CERTIFICATE OF ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California }

County of San Diego }

On 11/23/2024 before me, Isabel Szem, Notary Public,  
(Here insert name and title of the officer)

personally appeared Michael Volf,  
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

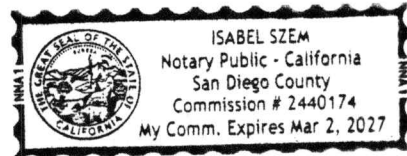
I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Notary Public Signature

(Notary Public Seal)



## ADDITIONAL OPTIONAL INFORMATION

### DESCRIPTION OF THE ATTACHED DOCUMENT

(Title or description of attached document)

(Title or description of attached document continued)

Number of Pages \_\_\_\_\_ Document Date \_\_\_\_\_

### CAPACITY CLAIMED BY THE SIGNER

- ☐ Individual (s)  
☐ Corporate Officer

(Title)

- ☐ Partner(s)  
☐ Attorney-in-Fact  
☐ Trustee(s)  
☐ Other \_\_\_\_\_

## INSTRUCTIONS FOR COMPLETING THIS FORM

*This form complies with current California statutes regarding notary wording and, if needed, should be completed and attached to the document. Acknowledgments from other states may be completed for documents being sent to that state so long as the wording does not require the California notary to violate California notary law.*

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public).
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. ~~he~~/she/~~they~~, is /are ) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
  - ❖ Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
  - ❖ Indicate title or type of attached document, number of pages and date.
  - ❖ Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document with a staple.

**CALIFORNIA ACKNOWLEDGMENT**

**CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of San Diego }

On January 18, 2024  
Date

before me, Dawn Marie Manzano  
Here Insert Name and Title of the Officer

personally appeared Margie Wagner  
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.



I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Dawn Marie Manzano  
Signature of Notary Public

Place Notary Seal and/or Stamp Above

**OPTIONAL**

*Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.*

**Description of Attached Document**

Title or Type of Document: \_\_\_\_\_

Document Date: \_\_\_\_\_ Number of Pages: \_\_\_\_\_

Signer(s) Other Than Named Above: \_\_\_\_\_

**Capacity(ies) Claimed by Signer(s)**

Signer's Name: \_\_\_\_\_

☐ Corporate Officer – Title(s): \_\_\_\_\_

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian or Conservator

☐ Other: \_\_\_\_\_

Signer is Representing: \_\_\_\_\_

Signer's Name: \_\_\_\_\_

☐ Corporate Officer – Title(s): \_\_\_\_\_

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian or Conservator

☐ Other: \_\_\_\_\_

Signer is Representing: \_\_\_\_\_



**POWER OF ATTORNEY  
EVEREST NATIONAL INSURANCE COMPANY**

KNOW ALL PERSONS BY THESE PRESENTS: That Everest National Insurance Company, a corporation of the State of Delaware ("Company") having its principal office located at Warren Corporate Center, 100 Everest Way, Warren, New Jersey, 07059, do hereby nominate, constitute, and appoint:

**Margie Wager, Michael J. Mesenbrink, Heather J. Perrin, Jeri Lynn Thompson, Maria R. Lucero, Katie Love**

its true and lawful Attorney(s)-in-fact to make, execute, attest, seal and deliver for and on its behalf, as surety, and as its act and deed, where required, any and all bonds and undertakings in the nature thereof, for the penal sum of no one of which is in any event to exceed UNLIMITED, reserving for itself the full power of substitution and revocation.

Such bonds and undertakings, when duly executed by the aforesaid Attorney(s)-in-fact shall be binding upon the Company as fully and to the same extent as if such bonds and undertakings were signed by the President and Secretary of the Company and sealed with its corporate seal.

This Power of Attorney is granted and is signed by facsimile under and by the authority of the following Resolutions adopted by the Board of Directors of Company ("Board") on April 21, 2016:

**RESOLVED**, that the President, any Executive Vice President, and any Senior Vice President are hereby appointed by the Board as authorized to make, execute, seal and deliver for and on behalf of the Company, any and all bonds, undertakings, contracts or obligations in surety or co-surety with others and that the Secretary or any Assistant Secretary of the Company be and that each of them hereby is authorized to attest to the execution of any such bonds, undertakings, contracts or obligations in surety or co-surety and attach thereto the corporate seal of the Company.

**RESOLVED, FURTHER**, that the President, any Executive Vice President, and any Senior Vice President are hereby authorized to execute powers of attorney qualifying the attorney named in the given power of attorney to execute, on behalf of the Company, bonds and undertakings in surety or co-surety with others, and that the Secretary or any Assistant Secretary of the Company be, and that each of them is hereby authorized to attest the execution of any such power of attorney, and to attach thereto the corporate seal of the Company.

**RESOLVED, FURTHER**, that the signature of such officers named in the preceding resolutions and the corporate seal of the Company may be affixed to such powers of attorney or to any certificate relating thereto by facsimile, and any such power of attorney or certificate bearing such facsimile signatures or facsimile seal shall be thereafter valid and binding upon the Company with respect to any bond, undertaking, contract or obligation in surety or co-surety with others to which it is attached.

IN WITNESS WHEREOF, Everest National Insurance Company has caused their corporate seals to be affixed hereto, and these presents to be signed by their duly authorized officers this 15<sup>th</sup> day of February 2023.



Everest Reinsurance Company

By: Anthony Romano, Senior Vice President

On this 15<sup>th</sup> day of February 2023, before me personally came Anthony Romano, known to me, who, being duly sworn, did execute the above instrument; that he knows the seal of said Company; that the seal affixed to the aforesaid instrument is such corporate seal and was affixed thereto; and that he executed said instrument by like order.

LINDA ROBINS  
Notary Public, State of New York  
No 01R08239736  
Qualified in Queens County  
Term Expires April 25, 2027

Linda Robins, Notary Public

I, Sylvia Semerdjian, Secretary of Everest National Insurance Company do hereby certify that I have compared the foregoing copy of the Power of Attorney and affidavit, and the copy of the Section of the bylaws and resolutions of said Corporation as set forth in said Power of Attorney, with the ORIGINALS ON FILE IN THE HOME OFFICE OF SAID CORPORATION, and that the same are correct transcripts thereof, and of the whole of the said originals, and that the said Power of Attorney has not been revoked and is now in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Company, this 18<sup>th</sup> day of January 2024.



By: Sylvia Semerdjian, Secretary

## DIR REGISTRATION VERIFICATION

PROJECT: **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL; BID #23-2852-DP.**

I am the CEO of Performance Automation Solutions, Inc. ("Bidder")  
(Title/Position) (Bidder Name)

submitting the accompanying Bid Proposal for the Work described as **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL; BID #23-2852-DP ("Project")**.

1. The Bidder is currently registered as a contractor with the Department of Industrial Relations ("DIR").
2. The Bidder's DIR Registration Number is: 1000025467 The expiration date of the Bidder's DIR Registration is June 30, 2024.
3. If the Bidder is awarded the Contract for the Work and the expiration date of the Bidder's DIR Registration will occur: (i) prior to expiration of the Contract Time for the Work; or (ii) prior to the Bidder completing all obligations under the Contract for the Work, the Bidder will take all measures necessary to renew the Bidder's DIR Registration so that there is no lapse in the Bidder's DIR Registration while performing Work under the Contract.
4. The Bidder, if awarded the Contract for the Work will remain a DIR registered contractor for the entire duration of the Work.
5. The Bidder has independently verified that each Subcontractor identified in the Subcontractors List submitted with the Bid Proposal of the Bidder is currently a DIR registered contractor.
6. The Bidder has provided the DIR Registration Number for each subcontractor identified in the Bidder's Subcontractors' List.
7. The Bidder's solicitation of subcontractor bids included notice to prospective subcontractors that: (i) all sub-tier subcontractors must be DIR registered contractors at all times during performance of the Work; and (ii) prospective subcontractors may only solicit sub-bids from and contract with lower-tier subcontractors who are DIR registered contractors.
8. If any of the statements herein are false or omit material facts rendering a statement to be false or misleading, the Bidder's Bid Proposal is subject to rejection for non-responsiveness.

*[Remainder of page intentionally left blank]*

I have personal firsthand knowledge of all of the foregoing. I declare under penalty of perjury under California law that the foregoing is true and correct.

Executed this 11 day of January, 2024 at San Diego CA.  
(City and State)

**Michael Volf**  
Digitally signed by Michael Volf  
DN: cn=Michael Volf, o=Performance Automation  
Solutions, Inc., ou, email=michael@pascontrols.com,  
c=US  
Date: 2024.01.13 19:21:39 -08'00'

(Signature)

Michael Volf

(Name, typed or printed)

### DRUG-FREE WORKPLACE CERTIFICATION

I, Michael Volf, am the CEO of Performance Automation Solutions, Inc.  
(Print Name) (Title) (Contractor Name)

I declare, state and certify to all of the following:

1. I am aware of the provisions and requirements of California Government Code §§ 8350 et seq., the Drug-Free Workplace Act of 1990.
2. I am authorized to certify, and do certify, on behalf of Contractor that a drug free workplace will be provided by Contractor by doing all of the following:
3. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in Contractor's workplace and specifying actions which will be taken against employees for violation of the prohibition.
4. Establishing a drug-free awareness program to inform employees about all of the following: (i) the dangers of drug abuse in the workplace; (ii) Contractor's policy of maintaining a drug-free workplace; (ii) the availability of drug counseling, rehabilitation and employee-assistance programs; and (iii) the penalties that may be imposed upon employees for drug abuse violations.
5. Requiring that each employee engaged in the performance of the Contract be given a copy of the statement required above, and that as a condition of employment by Contractor in connection with the Work of the Contract, the employee agrees to abide by the terms of the statement.
6. Contractor agrees to fulfill and discharge all of Contractor's obligations under the terms and requirements of California Government Code § 8355 by, inter alia, publishing a statement notifying employees concerning: (i) the prohibition of any controlled substance in the workplace, (ii) establishing a drug-free awareness program, and (iii) requiring that each employee engaged in the performance of the Work of the Contract be given a copy of the statement required by California Government Code § 8355(a) and requiring that the employee agree to abide by the terms of that statement.
7. Contractor and I understand that if the District determines that Contractor has either: (i) made a false certification herein, or (ii) violated this certification by failing to carry out and to implement the requirements of California Government Code §§ 8355, the Contract awarded herein is subject to termination, suspension of payments, or both. Contractor and I further understand that, should Contractor violate the terms of the Drug-Free Workplace Act of 1990, Contractor may be subject to debarment in accordance with the provisions of California Government Code §§ 8350, et seq.
8. Contractor and I acknowledge that Contractor and I are aware of the provisions of California Government Code §§ 8350, et seq. and hereby certify that Contractor and I will adhere to, fulfill, satisfy and discharge all provisions of and obligations under the Drug-Free Workplace Act of 1990.

*[Remainder of page intentionally left blank]*

I acknowledge that I am aware of the provisions of and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

Executed this 11 day of January, 2024 at

\_\_\_\_\_  
(City and State)

By: **Michael Volf** Digitally signed by Michael Volf  
DN: cn=Michael Volf, o=Performance Automation  
Solutions, Inc., ou, email=michael@pascontrols.com, c=US  
Date: 2024.01.13 19:23:12 -08'00'

Michael Volf  
(Typed or Printed Name)

Title: CEO



## TOBACCO-FREE ENVIRONMENT CERTIFICATION

### PROJECT: HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL; BID #23-2852-DP.

This Tobacco-Free Environment Certification form is required from the successful Bidder.

Pursuant to, without limitation, 20 U.S.C section 6083, Labor Code section 6400 et seq., Health & Safety Code section 104350 et seq., and District Board policies, all District sites, including the Project site, are tobacco-free environments. Smoking and the use of tobacco products by all persons is prohibited on or in District property. District property includes school buildings, school grounds, school-owned vehicles and vehicles owned by others while on District property.

I acknowledge that I am aware of the District's policy regarding tobacco-free environments at District sites, including the Project site and hereby certify that I will adhere to the requirements of that policy and not permit any of my contractor's employees, agents, subcontractors, or my contractor's subcontractors' employees or agents, to use tobacco and/or smoke on the Project site.

Date:	<u>1/11/2024</u>
Proper Name of Contractor:	<u>Performance Automation Solutions, Inc.</u>
Signature:	<u><b>Michael Volf</b></u> <small>Digitally signed by Michael Volf DN: cn=Michael Volf, o=Performance Automation Solutions, Inc., ou=email=micheelapscontrols.com, c=US Date: 2024.01.11 19:24:32 -0800</small>
Print Name:	<u>Michael Volf</u>
Title:	<u>CEO</u>

### ASBESTOS-FREE MATERIALS CERTIFICATION

The undersigned declares that he or she is the person who executed the bid for **HVAC CONTROLS PROJECT AT HILLTOP HIGH SCHOOL; BID #23-2852-DP** ("Project"), and submitted it to the Sweetwater Union High School District on behalf of Performance Automation Solutions, Inc. ("Contractor").

To the best of my knowledge, information and belief, in completing the Contractor's work for the Project, no material furnished, installed or incorporated into the Project will contain, or in itself be composed of, any materials listed by the federal or state Environmental Protection Agency ("EPA") or federal or state health agencies as a hazardous material.

Any disputes involving the question of whether or not material installed with asbestos-containing equipment is settled by electron microscopy; the cost of any such tests shall be paid by the Contractor.

All work or materials installed by the Contractor which is found to contain asbestos, or work or material installed with asbestos-containing equipment, will be immediately rejected and this work shall be removed and replaced by the Contractor at no additional cost to the District. Decontamination and removal of work found to contain asbestos, or work installed with asbestos-containing equipment shall be done only under supervision of a qualified consultant, knowledgeable in the field of asbestos abatement and accredited by the EPA.

The ASBESTOS REMOVAL CONTRACTOR shall be an EPA-accredited contractor qualified in the removal of asbestos and shall be chosen and approved by the Asbestos Consultant who shall have sole discretion and final determination in this matter.

The Asbestos Consultant shall be chosen and approved by the Construction Manager/Architect or the District who shall have sole discretion and final determination in this matter.

The work will be not accepted until asbestos contamination is reduced to levels deemed acceptable by the Asbestos Consultant.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on this 11 day of January, 2024.

Performance Automation Solutions, Inc.

Name of Contractor (Print or Type)

By Michael Volf Signature Michael Volf

Michael Volf  
Print Name

CEO  
Title

Digitally signed by Michael Volf  
DN: cn=Michael Volf, o=Performance Automation  
Solutions, Inc., ou, email=michael@pascontrols.com, c=US  
Date: 2024.01.13 19:26:41 -08'00'

## LEAD PRODUCT CERTIFICATION

California Occupational Safety and Health Administration (CalOSHA), Environmental Protection Agency (EPA), California Department of Health Services (DHS), California Department of Education (CDE), and the Consumer Product Safety Commission (CPSC) regulate lead-containing paint and lead products.

Because the Contractor and its employees will be providing services for the District, and because the Contractor's work may disturb lead-containing building materials, CONTRACTOR IS HEREBY NOTIFIED of the potential presence of lead-containing materials located within certain buildings utilized by the District. All school buildings built prior to 1993 are presumed to contain some lead-based paint until sampling proves otherwise.

The CDE mandates that school districts utilize DHS lead-certified personnel when a lead-based hazard is identified. Examples of lead-certified personnel include: project designers, inspectors, and abatement workers. Furthermore, since it is assumed by the District that all painted surfaces (interior as well as exterior) within the District contain some level of lead, it is imperative that the Contractor, its workers and subcontractors fully and adequately comply with all applicable laws, rules and regulations governing lead-based materials (Including Title 8, California Code of Regulations, Section 1532.1). Any and all Work which may result in the disturbance of lead-containing building materials must be coordinated through the District.

The California Education Code also prohibits the use or import of lead-containing paint, lead plumbing and solders, or other potential sources of lead contamination in the construction of any new school facility or in the modernization or renovation of any existing school facility. The Contractor shall provide the District with any sample results prior to beginning Work, during the Work, and after the completion of the Work. The District may request to examine, prior to the commencement of the Work, the lead training records of each employee of the Contractor.

All contractors who disturb lead-based paint in a six-square-foot area or greater indoors or a 20-square-foot area or greater outdoors shall comply with the Renovation, Repair and Painting Rule, shall receive training from a U.S. EPA-accredited training provider, and shall be certified by the U.S. EPA. Contractor, its workers and subcontractors must fully and adequately comply with all applicable laws, rules and regulations governing lead-based materials, including those rules and regulations appearing within title 40 of the Code of Federal Regulations as part 745 (40 CFR 745).

If failure to comply with these laws, rules, and regulations results in a site or worker contamination, the Contractor will be held solely responsible for all costs involved in any required corrective actions, and shall defend, indemnify and hold harmless the District, pursuant to the indemnification provisions of the Contract, for all damages and other claims arising therefrom. If lead disturbance is anticipated in the Work, only persons with appropriate accreditation, registrations, licenses and training shall conduct this Work.

It shall be the responsibility of the Contractor to properly dispose of any and all waste products, including but not limited to, paint chips, any collected residue, or any other visual material that may occur from the prepping of any painted surface. It will be the responsibility of the Contractor to provide the proper disposal of any hazardous waste by a certified hazardous waste hauler. This company shall be registered with the Department of Transportation (DOT) and shall be able to issue a current manifest number upon transporting any hazardous material from any school site within the District.

THE UNDERSIGNED HEREBY ACKNOWLEDGES, UNDER PENALTY OF PERJURY, THAT HE OR SHE HAS RECEIVED NOTIFICATION OF POTENTIAL LEAD-BASED MATERIALS ON THE OWNER'S PROPERTY, AS WELL AS THE EXISTENCE OF APPLICABLE LAWS, RULES AND REGULATIONS GOVERNING WORK

WITH, AND DISPOSAL OF, SUCH MATERIALS WITH WHICH IT MUST COMPLY. THE UNDERSIGNED ALSO WARRANTS THAT HE OR SHE HAS THE AUTHORITY TO SIGN ON BEHALF OF AND BIND THE CONTRACTOR.

Date: 1/11/2024 Name of Contractor: Performance Automation Solutions, Inc. Signature: Michael Volf  
Digitally signed by Michael Volf  
DN: cn=Michael Volf, o=Performance  
Automation Solutions, Inc., ou,  
email=michael@pascontrols.com, c=US  
Date: 2024.01.11 19:28:02 -08'00'

Print Name: Michael Volf Title: CEO

**CRIMINAL BACKGROUND INVESTIGATION  
/FINGERPRINTING CERTIFICATION (if applicable)**

PROJECT/CONTRACT NO.: Bid #23-2852-DP between the Sweetwater Union High School District  
("District") and Performance Automation Solutions, inc. ("Contractor" or "Bidder") ("Contract" or  
"Project").

**FINGERPRINTING/CRIMINAL BACKGROUND INVESTIGATION CERTIFICATION**

Pursuant to California Education Code section 45125.1(a), the District must ensure that any District contractor "who interacts with pupils, outside of the immediate supervision and control of the pupil's parent or guardian or a school employee," undergoes criminal background fingerprinting as specified in California Education Code section 45125.1. (Ed. Code, § 45125.1(a).) In addition to the District's obligation to require criminal background fingerprinting for contractors who will interact with unsupervised pupils under California Education Code section 45125.1(a), pursuant to California Education Code section 45125.1(c), the District may, in its sole discretion, require entities "with whom it has a contract to comply" with the fingerprinting requirements specified in California Education Code section 45125.1 "on a case-by-case basis." (Ed. Code, § 45125.1(c).) It is in the District's best interests to require its contractors to undergo criminal background fingerprinting consistent with Education Code section 45125.1 to ensure the safety of its pupils.

Accordingly, all employees, volunteers, and subcontractors of [INSERT CONTRACTOR NAME] ("Contractor"), who will interact with District pupils shall obtain clearance from both the California Department of Justice ("CDOJ") and clearance from the Federal Bureau of Investigation ("FBI").

Notwithstanding the restrictions on sharing and destroying criminal background check information and notwithstanding the express provisions of California Education Code sections 44237, 45125.1, and 56366.1, Contractor shall require all employees, volunteers, and subcontractors to submit fingerprints through District's fingerprinting system, regardless of whether Contractor requires its employees and volunteers to submit fingerprints for background checks in accordance with its own procedures. In addition, Contractor shall require all employees, volunteers, and subcontractors to enroll in the District's subsequent arrest notification service as required by California Penal Code section 11105.2 and California Education Code section 45125.1(a).

No employees, volunteers, or subcontractors of Contractor who have been convicted of a violent or serious felony, as those terms are defined in California Education Code Section 44237 subdivision (h), shall interact with District pupils, unless despite the employee's, volunteer's, or subcontractor's conviction of a violent or serious felony, they have met the criteria to be eligible for employment pursuant to California Education Code section 44237 subdivisions (i) or (j). Contractor hereby agrees, as evidenced by completing the certification below, that Contractor employees and volunteers shall not interact with District students unless and until CDOJ and FBI clearances are ascertained through the District's fingerprinting system.

Megan's Law (Sex Offenders). I have verified and will continue to verify that the employees of Contractor that will be on the Project site and the employees of the Subcontractor(s) that will be on the Project site are not listed on California's "Megan's Law" Website (<http://www.meganslaw.ca.gov/>).

**MUST BE COMPLETED BY CONTRACTOR'S AUTHORIZED REPRESENTATIVE:**

I am a representative of the Contractor entering into this Agreement with the District and I am familiar with the facts herein certified and am authorized and qualified to execute this certificate on behalf of Contractor.

**CONTRACTOR**

By: Michael Volf Digitally signed by Michael Volf  
DN: cn=Michael Volf, o=Performance Automation  
Solutions, Inc., ou=email-michael@pascontrols.com, c=US  
Date: 2024.01.11 19:29:26 -08'00'

Name: Michael Volf

Title: CEO

Date: 1/11/2024

**MUST BE COMPLETED BY DISTRICT's AUTHORIZED REPRESENTATIVE:**

As an authorized District official, I am familiar with the facts herein certified and am authorized to execute this certificate on behalf of the District.

**DISTRICT**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**CERTIFICATION OF CONTRACTOR AND SUBCONTRACTOR  
DEPARTMENT OF INDUSTRIAL RELATIONS REGISTRATION**

Pursuant to Public Contract Code Section 1725.5, a contractor or subcontractor must be registered with the Department of Industrial Relations in order to bid on, to be listed in a bid proposal or to engage in the performance of any public work contract.

I Michael Volf CEO certify that  
(Name) (Title)

Performance Automation Solutions, Inc.

(Contractor Name)

is currently registered as a contractor with the Department of Industrial Relations (DIR).

Contractor's DIR Registration Number: 1000025467

Expiration date June 30, 2024

Contract further acknowledges:

1. Contractor shall maintain DIR registered status for the duration of the project without a gap in registration.
2. Contractor shall note in its invitation to bid the DIR's registration requirement for all subcontractors and their subcontractors.
3. Contractor shall ensure that all subcontractors are registered at time of bid opening and maintain registered status for the duration of the project.
4. Contractor is to furnish DIR Registration Number for all subcontractors on the project within 24 hours of the bid opening.
5. Contractor shall substitute any subcontractor with a DIR registered contractor if listed subcontractor is unable to perform the work.

Failure to comply with any of the above may result in a determination of non-responsiveness.

I declare under penalty of perjury under California law that the foregoing is true and correct.

**Michael Volf**

Digitally signed by Michael Volf  
DN: cn=Michael Volf, o=Performance Automation  
Solutions, Inc., ou,  
email=michael@pascontrols.com, c=US  
Date: 2024.01.13 18:59:31 -0800

Signature

January 13, 2024

Date



**February 12, 2024**

**Board Item - O.-1.**

**Issue:**

Work Site Agreement between Sweetwater Union High School District, Chef Ann Foundation and Foundation for California Community Colleges.

**Superintendent's Recommendation:**

Authorize staff to negotiate and enter into contract for a 2024-2025 Work Site Agreement between Sweetwater Union High School District, Chef Ann Foundation and Foundation for California Community Colleges, for the purpose of hosting culinary apprentices in the district nutrition services program.

**Analysis:**

The Work Site Agreement with Chef Ann Foundation and Foundation for California Community Colleges provides hands on culinary apprenticeship opportunities at district site cafeterias. The program will be coordinated between the nutrition services department and Chef Ann Foundation representatives. Staff are working to ensure appropriate cooperation and approval of collective bargaining units for this program.


This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it provides extensive training on nutrition, safe food handling and meal service operations to benefit the students of the district and nutrition program.

For questions regarding this board item, please contact Janea Quirk at 619/585-6060 or [janea.quirk@sweetwaterschools.org](mailto:janea.quirk@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
 O-1 - Worksite Agreement Between Chef Ann Foundation, SUHSD and Foundation for California Community Colleges	Backup Material







## **WORK SITE AGREEMENT**

Between

Chef Ann Foundation,

Sweetwater Union High School District, and

Foundation for California Community Colleges

The Agreement below describes the roles and responsibilities of both Chef Ann Foundation herein after CUSTOMER and Sweetwater Union High School District herein after WORK SITE, in relation to the placement of Career Catalyst Program PARTICIPANTS (“PARTICIPANTS”) placed at WORK SITE. PARTICIPANTS are employees of the Foundation for California Community Colleges (“FOUNDATION”). FOUNDATION will act as employer of record for the PARTICIPANT and provide all payrolls and associated costs (i.e., workers' compensation, taxes, etc.). The FOUNDATION provides workers’ compensation coverage for PARTICIPANTS. The agreement below is intended to benefit all parties, students, and WORKSITE employees.

### **1. WORK SITE Responsibilities**

- 1.1 WORK SITE agrees to provide identified PARTICIPANTS with the opportunity to work in the capacity of Healthy School Food Pathway Pre-Apprentice and Apprentice, which will enhance long term employability skills through work exposure (career exploration) and to gain entry level work readiness skills (work maturity) for future employment opportunities. WORK SITE shall train the PARTICIPANT in work maturity skills and work readiness skills and in accordance with the agreed upon workplace competencies (See Attachment A, attached hereto and incorporated by reference, for Training Outline).
- 1.2 WORK SITE shall have the responsibility for the day-to-day control and supervision of PARTICIPANTS and must provide PARTICIPANT with supervision, training, and work assignments in accordance with the job description and in compliance with all federal, state and local laws.
- 1.3 WORK SITE shall allow for monitoring visits by representatives of the FOUNDATION and CUSTOMER.
- 1.4 WORK SITE shall notify CUSTOMER and FOUNDATION if any position is subject to any state, federal or local minimum or prevailing wage requirements, or subject to the terms of a collective bargaining agreement prior to PARTICIPANT on-boarding.

- 1.5 WORK SITE shall not entrust PARTICIPANTS with the care of unattended premises, or unsupervised custody or control of cash, credit cards, valuables, or other similar property without the prior written approval of the FOUNDATION.
- 1.6 WORK SITE shall ensure PARTICIPANTS receive meal and rest breaks in compliance with both California Law and the FOUNDATION's Policy and Procedures manual. WORK SITE agrees to accurately track and provide to CUSTOMER and FOUNDATION a time record for all hours worked by each PARTICIPANT on a bi-weekly basis. The time record shall include all of the PARTICIPANT's start and end times, as well as meal period and rest breaks. WORK SITE will be responsible for ensuring PARTICIPANT's enter and approve accurate timesheets. Billed rates will be increased to reflect overtime hours worked and meal period premiums according to state or local law.
  - 1.6.1 If WORK SITE submits a request to offboard a PARTICIPANT, WORK SITE shall notify CUSTOMER at least 4 days in advance of the requested last day of work (includes when PARTICIPANT completes his or her work experience), except when WORK SITE requires immediate offboarding of a PARTICIPANT due to WORK SITE finding a PARTICIPANT violation of WORK SITE's personnel practices and policies, in which case WORK SITE shall notify CUSTOMER immediately. In accordance with Labor Code section 202(a), WORK SITE shall also notify CUSTOMER immediately in the event a PARTICIPANT gives WORK SITE notice the PARTICIPANT voluntarily quitting his or her work experience.
- 1.7 WORK SITE shall provide the PARTICIPANT with supervision, safety instructions and safety related equipment that is required and/or is reasonable to protect against injury and/or illness while working at the WORK SITE. Where special clothing or equipment is provided to the WORK SITE's employees, the same shall be provided to the PARTICIPANT.
- 1.8 WORK SITE shall ensure that the PARTICIPANT is exposed to all the customary practices of the WORK SITE and the normal requirements of the job, including the WORK SITE's personnel practices and policies.
- 1.9 WORK SITE shall maintain the confidentiality of any information regarding the PARTICIPANT or his/her immediate family, which may be obtained through application forms, interviews, reports, or any other source.
- 1.10 WORK SITE shall immediately notify CUSTOMER and FOUNDATION if a PARTICIPANT is exposed to COVID-19 if the exposure meets the definition of "close contact," as defined by the California Department of Public Health (CDPH).
- 1.11 WORK SITE may, in compliance with Federal and California law and at its sole cost and expense, require PARTICIPANTS to undergo a physical examination.

## **2. CUSTOMER Responsibilities**

- 2.1 CUSTOMER will visit the WORK SITE intermittently, (which may include virtual

visits), but at least on a monthly basis for the purpose of monitoring this agreement and reviewing PARTICIPANT progress.

- 2.2 CUSTOMER, through the FOUNDATION, will provide case management services for the PARTICIPANTS, including managing all employment paperwork and on-boarding of PARTICIPANT.

### **3. Compliance with Federal, State, and Local Laws**

- 3.1 PARTICIPANTS must complete all legally required documentation and provide valid documentation to CUSTOMER prior to beginning paid work experience at the WORK SITE.
- 3.2 All parties agree PARTICIPANTS shall not be requested, required, or allowed to work overtime, meaning PARTICIPANTS may not exceed 8 hours per day or 40 hours per week. CUSTOMER shall notify PARTICIPANTS of this restriction. WORKSITE will ensure that no PARTICIPANT exceeds 950 hours total for Apprenticeship and 100 hours for Pre-Apprenticeship. This number cannot exceed 1000 hours per PARTICIPANT per year unless classified as a Student Assistant with CUSTOMER and FOUNDATION approval.
- 3.3 WORK SITE certifies that it provides a drug-free workplace, required by the California Drug-Free Workplace Act of 1990 (Government Code section 8350 et seq.).
- 3.3 WORK SITE shall comply with all applicable federal, state and local laws and regulations to a safe and accessible work environment, including but not limited to, federal and state Occupational Safety and Health Administration (“OSHA”) laws and regulations, including the recording of workplace injuries on CUSTOMER’s OSHA 300 logs. WORK SITE agrees to provide PARTICIPANTS with new-hire safety orientation and regular safety training and meetings in accordance with Cal-OSHA for the WORK SITE’s industry.
- 3.4 WORK SITE shall comply with the requirements of the Fair Labor Standards Act, the California Labor Code, the California Industrial Wage Orders, Title VII of the Civil Rights Act of 1964, the Fair Employment and Housing Act, the Hatch Act, the Age Discrimination in Employment Act, the Americans with Disabilities Act, Workforce Innovation and Opportunity Act (“WIOA”), and all other federal, state, and local laws and regulations governing the hiring or employment of PARTICIPANT.
  - 3.4.1 If the regulations promulgated pursuant to WIOA are amended or revised, it shall comply with them or will notify CUSTOMER within 30 days after promulgation of the amendments or revision that it cannot so conform.
- 3.5 WORK SITE shall ensure that PARTICIPANTS under the age of 21 will not have access to, distribute, sell, serve, or come in contact with alcohol or tobacco products. Not applicable as WORKSITE shall be alcohol and tobacco free.
- 3.6 WORK SITE shall not participate in the Career Catalyst program if experiencing abnormal labor conditions such as strikes, lockouts, or layoffs and the work experience

PARTICIPANT will dislocate or affect employment or promotional opportunities for the WORK SITE's current or laid-off employees.

- 3.7 WORK SITE and/or the PARTICIPANT shall not be involved in training activities, which assist, promote, or deter union organization.
- 3.8 PARTICIPANT shall not be employed on the construction, operation, or maintenance of any facility as is used or to be used for sectarian instruction, or as a place for religious worship, (except with respect to the maintenance of a facility that is not primarily or inherently devoted to sectarian instruction or religious worship, in a case in which the organization operating the facility is part of a program or activity providing services to participants), in accordance with Section 188(a)(3) of the Workforce Innovation and Opportunity Act.
- 3.9 WORK SITE management shall inform CUSTOMER immediately if they become aware that there is an employee or other person at the WORK SITE that PARTICIPANT may come into contact with that is listed as a Registered Sex Offender.
- 3.10 WORK SITE and CUSTOMER agree to the retention of all required records, as per 29 CFR 95.53, for no less than 3 years following the completion of this agreement.
- 3.11 In the event that PARTICIPANTS are employed under a full-time employee classification and there is a finding by an applicable court of law that a joint-employment relationship exists between FOUNDATION and WORK SITE, both parties agree that they shall work collaboratively to ensure compliance with all remedial legal obligations, which includes but is not limited to pension enrollment, employer / employee contributions, and defense / indemnity of any claims, administrative actions, litigation, or other proceedings related to pension and fringe benefit obligations.
- 3.12 PARTICIPANTS must comply with WORK SITE volunteer protocols and processes, such as fingerprint clearances, TB clearance and sex offender database screenings.

#### **4. Term, Termination, Waiver, and Modification**

- 2.3 The period of this Agreement is from February 1, 2024 - June 30, 2025 ("Term").
- 2.4 CUSTOMER may, in its sole discretion, terminate this Agreement at any time, for any reason, without penalty, and require the removal of the PARTICIPANT from the WORK SITE if determined to be in the PARTICIPANT's or CUSTOMER's best interest. The WORK SITE may terminate this Agreement for any reason, without penalty, upon 15 days written notice to CUSTOMER.
- 2.5 No modification or waiver of any provisions of this Agreement or its attachments shall be effective unless such waiver or modification shall be in writing, signed by all parties, and then shall be effective only for the period and on the condition, and for the specific instance for which given

#### **5. Worker's Compensation and Employment Claims**

2.6 WORK SITE shall immediately notify CUSTOMER and FOUNDATION of any injury and/or Workers' Compensation Claims related to a PARTICIPANT.

2.7 WORK SITE shall promptly report to CUSTOMER and FOUNDATION any claims of harassment, discrimination, and/or claims of any violation of law governing the PARTICIPANT's employment, including allegations or reports of any irregularities or discrepancies by PARTICIPANT.

2.8 WORK SITE must secure CUSTOMER and FOUNDATION's written approval prior to PARTICIPANT's use of motor vehicles or heavy equipment. CUSTOMER must also be in compliance with FOUNDATION's driving policy in the event that a PARTICIPANT uses such motor vehicles or heavy equipment during the course of the program.

## **6. Insurance and Indemnification**

6.1 WORK SITE shall maintain insurance as listed below:

- i. Comprehensive commercial general liability, property loss, and personal injury insurance with a combined single limit of no less than one million dollars (\$1,000,000.00) per occurrence; The Commercial General Liability Policy shall name CUSTOMER and Foundation for California Community Colleges, its directors, officers, and employees as Additional Insureds.
- ii. Workers' compensation as required under the Workers' Compensation and Safety Act of the State of California, as amended from time to time for WORK SITE's employees only (not PARTICIPANTS).

6.2 With respect to claims or liabilities solely Each party (CUSTOMER, WORK SITE, and FOUNDATION) agrees to indemnify and hold harmless each other party (CUSTOMER, WORK SITE, and FOUNDATION) solely for claims or liabilities arising from negligence or willful misconduct of the indemnifying party and its officers, agents, or employees.

6.3 FOUNDATION will provide and maintain workers' compensation insurance coverage for PARTICIPANTS. FOUNDATION will not hold WORKSITE liable for lack of PARTICIPANT workers' compensation coverage.

## **7. Notices**

7.1 All notices and other communications required or permitted to be given under this agreement, including but not limited to any notice of change of address, must be directed to the following individuals:

**CUSTOMER:**

Mara Fleishman, CEO  
Chef Ann Foundation  
5485 Conestoga Court  
Boulder, CO 80301  
617-448-9351  
mara.fleishman@chefannfoundation.org

**WORK SITE:**

Eric Span  
Nutrition Services Director  
Sweetwater Union High School District  
1130 Fifth Avenue  
Chula Vista, CA 91911  
(619) 691-5510  
eric.span@sweetwaterschools.org

**FOUNDATION**

Workforce Development  
Foundation for California Community Colleges  
1102 Q Street, Suite 4800  
Sacramento, CA 95811  
916-498-6723  
careercatalyst@foundationccc.org

The parties each represent and warrant that the signatories below are authorized to sign this agreement on behalf of themselves or the party on whose behalf they execute this agreement.

THE PARTIES HEREBY EXECUTE THIS AGREEMENT with their signature below.

<b>CUSTOMER</b>	<b>WORK SITE</b>
By: _____	By: _____
Print Name: _____	Print Name: _____
Title: _____	Title: _____
Date: _____	Date: _____

<b>FOUNDATION</b>
By: _____
Print Name: _____
Title: _____
Date: _____



**ATTACHMENT A to Job Site Agreement**

**(if Applicable)**

**TRAINING OUTLINE:**

Job Site Name: Sweetwater Union High School District

Job Site contact person & phone number: Eric Span, (619) 691-5510

**Pre-Apprenticeship**

Total Weeks / Hours: 7 weeks / 12 hours per week

Total hours authorized per week: 12

Hourly compensation: \$16

Scheduled date of completion: Fall– December 15, 2023 and Spring - June 1, 2024

**Apprenticeship**

Total Weeks / Hours: 36 weeks / 24 hours per week

Total hours authorized per week: 24

Hourly compensation: \$17

Scheduled date of completion: December 2024

**SPECIFICS SKILLS TRAINING OUTLINE:**

See Attached Syllabus

**JOB TITLE AND DETAILED DESCRIPTION:**

See Attached Job Description





**PROGRAM:** Healthy School Food Pathway Pre-Apprenticeship

**TERM:** Fall: October - December, Spring: April - May

**PRE-AND COREQUISITES:** None

**PROGRAM DESCRIPTION:**

Chef Ann Foundation (CAF) and California's Community Colleges have partnered in the development of a Pre-Apprenticeship program that will support education and workforce development for healthy school food in California. The Pre-Apprenticeship will provide California's Community College students, incumbent school food service staff, and displaced or transitional workers in related industries with education and hands-on experience in operating healthy K-12 school meal programs.

**LEARNING OBJECTIVES:**

Upon completion of the Pre-Apprenticeship, the student should be able to:

- Demonstrate knowledge of reimbursable meals in Offer Versus Serve settings.
- Monitor and record food temperatures to ensure food safety.
- Demonstrate familiarity with facilities, equipment, and supplies in relation to school food operations.
- Exhibit competency in proper safety and sanitation practices in kitchen facilities, including prep/serving areas, equipment and utensils.
- Support receiving supplies, equipment, and other goods.
- Understand the importance of food rotation and proper food storage
- Properly handle cooked and raw food items in accordance with food safety standards.

Upon completion of the pre-apprenticeship, the student should have made progress in the following learning objectives:

- Effectively operate the Point of Sale system.
- Cook foodstuffs according to menus, special dietary or nutritional restrictions, or number of portions to be served.
- Support planning and implementation of school food menu cycles.
- Interpret meal pattern charts.
- Understand the meal crediting processes and demonstrate the ability to interpret credits.

- Support the planning and implementation of a school food tasting or sampling event.
- Communicate with different stakeholders (incl. students, faculty, staff, partners, vendors, administrators) about the school food program.
- Display knowledge of free and reduced-price meals in school food programs vs Universal Meals, including applications, funding rates and verification processes.
- Demonstrate familiarity with different jobs and responsibilities in school food programs.
- Maintain and interpret production records.
- Understand types of school breakfast service and corresponding operational needs.
- Participate in vendor relations, with the ability to interface with both local vendors and broadline distributors.
- Handle the requisition of food supplies, kitchen equipment, and appliances, based on estimates of future needs, as applicable.
- Complete, maintain, and interpret food, beverage, supplies, and equipment inventories.
- Support planning and production of school food menu items that are varied, nutritionally balanced and appetizing, taking advantage of foods in-season and/or locally available.
- Read institutional recipes and make adjustments for yield.

## **HOW WE WILL WORK TOGETHER:**

Pre-Apprentices will use a computer that is accessible to them to access all School Food Institute courses and coursework, as well as Zoom-based virtual learning sessions. Successful completion of the Pre-Apprenticeship will be assessed through School Food Institute homework assignments, participation in virtual learning sessions, and completion of 84 hours of in-person work-based learning in your K-12 school district host site. The Pre-Apprentice's K-12 supervisor is responsible for determining achievement of competencies and is required to sign off on all work-based learning hours.

## **OPPORTUNITIES TO DEMONSTRATE LEARNING:**

- *School Food Institute Courses and Readings:* Most modules will include recommended reading directly in the SFI module. It is expected that students will read the material and watch the modules to facilitate their successful completion of SFI assignments. Students will also need to ensure that their assignments receive a satisfactory grade or higher. If an incomplete grade is received on an assignment it will need to be revised based on feedback and re-submitted.
- *Virtual Learning Sessions:* Pre-Apprentices are expected to attend both virtual learning sessions via the Zoom platform. Each session will be recorded and shared. If Pre-Apprentices are unable to attend a virtual learning session for any reason, they should watch the recording on their own time; however, they will miss out on any participatory activities and discussions.
- *Work-Based Learning:* K-12 supervisors will be responsible for determining whether pre-apprentices have achieved the competencies outlined in the Work Plan. They will also track Pre-Apprentice attendance.
- It is expected that pre-apprentices participate in all work-based learning shifts with exemptions for COVID-19.

## **COMMUNICATION POLICY:**

All official communication, notices, and announcements will be distributed through email at the email address provided by the Pre-Apprentice. The Pre-Apprentice is accountable for checking this account regularly and for all program communication sent to it.

## **DISABILITY SERVICES:**

If you require accommodation in this program, please contact Emily Gallivan at the Chef Ann Foundation at [emilyg@chefannfoundation.org](mailto:emilyg@chefannfoundation.org) to discuss your specific needs.

## **KEY CONTACTS:**

For questions related to School Food Institute course materials, contact Sylvia Ng at [sylvia.ng@chefannfoundation.org](mailto:sylvia.ng@chefannfoundation.org).

For work-based learning support, please reach out to your K-12 host work site supervisor.

For all other inquiries, please reach out to Alejandro Castillo at [alejandro.castillo@chefannfoundation.org](mailto:alejandro.castillo@chefannfoundation.org).

## LEARNING OUTLINE:

### **PRE-APPRENTICESHIP PROGRAM OVERVIEW: Work Based Learning + Related Instructional Hours**

- School Food Institute (SFI): 4 courses: 20 hours (4 hours pre-read, 4 hours homework, 12 hours online learning)
- Virtual Learning Sessions: 3 hours (2 sessions, 1.5 hours each)
- Work-Based Learning: 84 hours (12 hours x 7 weeks )

### **WEEKLY SUMMARY**

#### **Preparation for Pre-Apprenticeship**

Onboarding & Submission of Required Documents

Overview of ServSafe Requirement

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#### **Week One**

**SFI:** [School Food 101](#)

##### Work-based Learning in District

- Introduction to district and school food program: Overview of district enrollment, Free/Reduced lunch population, Average daily participation, other programs
  - Shadow Food Service Director: Tour of district kitchens and cafeterias, introduction to staff
  - General school food service operation support (e.g., meal prep, serving, cleaning, etc.)
- 

#### **Week Two**

**SFI:** [Ingredients for Healthier Kids](#)

##### Work-based Learning in District

- Introduction to Recipes: How School Food Recipes breakdown to meet costing allocations, and nutrition guidelines
  - General school food service operation support
- 

#### **Week Three**

##### Work-based Learning in District

- Operations - Front of the House: Meal service in cafeteria, overview of how POS system works in school food
- General school food service operation support

VIRTUAL LEARNING SESSION: Why Scratch Cooking is so Important

---

***30 Day Probationary Period Ends - Must have completed ServSafe certification***

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## **Week Four**

**SFI:** [\*Recipes and Menu Development\*](#)

### Work-based Learning in District

- Introduction to Operations - Back of the House: Continuation of time working on production, overview of packout transportation and flow of food in program
  - Recipes/Production: Working on preparation of lunch recipes in kitchen and overview of how scheduling and production schedule works
  - General school food service operation support
- 

## **Week Five**

### Work-based Learning in District

- Operations - Back of the House: Production
- General school food service operation support

VIRTUAL LEARNING SESSION: Incorporating Local & Sustainability into School Food

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## **Week Six**

**SFI:** [\*Salad Bars to Schools\*](#)

### Work-based Learning in District

- Procurement: Spend time shadowing procurement employees. Learn how orders are placed, purchasing thresholds, vendors, commodities, etc.
  - General school food service operation support
- 

## **Week Seven**

### Work-based Learning in District

- Marketing: Participate in a tasting/sampling event in school cafeteria
  - General school food service operation support
-





California  
Community  
Colleges



**CHEF ANN**  
FOUNDATION

**PROGRAM:** Healthy School Food Pathway Apprenticeship

**TERM:** Fall: September - December, January - May, Spring: January - May, September - December

**PRE-AND COREQUISITES:** HSFP Pre-Apprenticeship or similar approved training

**PROGRAM DESCRIPTION:**

Chef Ann Foundation (CAF) and California's Community Colleges have partnered in the development of an Apprenticeship program that will support education and workforce development for healthy school food in California. The Apprenticeship will provide California's Community College students, incumbent school food service staff, and displaced or transitional workers in related industries with education and hands-on experience in operating healthy K-12 school meal programs.

**LEARNING OBJECTIVES:**

Upon completion of the Apprenticeship, the student should be able to:

- Understand revenue streams and direct and indirect expenses for school meal programs.
- Demonstrate knowledge of reimbursable meals in Offer Versus Serve settings.
- Understand the role of government food commodities in school food.
- Understand menu items and menu cycles as they relate to costing allocations.
- Have strong familiarity with key financial tools, including meal counts, meals per labor hour, food cost tracking, and multiyear profit and loss statements.
- Support the planning and implementation of a school food tasting or sampling event.
- Communicate with different stakeholders (incl. students, faculty, staff, partners, vendors, administrators) about the school food program.
- Display knowledge of free and reduced-price meals in school food programs vs Universal Meals, including applications, funding rates and verification processes.
- Demonstrate familiarity with different jobs and responsibilities in school food programs.
- Monitor and record food temperatures to ensure food safety.

- Demonstrate familiarity with facilities, equipment, and supplies in relation to school food operations.
- Follow proper procedures for washing pots, pans, dishes, utensils, or other cooking equipment.
- Exhibit competency in proper safety and sanitation practices in kitchen facilities, including prep/serving areas, equipment and utensils.
- Maintain and interpret production records.
- Properly Apportion and serve food to faculty, staff, and students.
- Understand types of school breakfast service and corresponding operational needs.
- Effectively operate the Point of Sale system.
- Participate in vendor relations, with the ability to interface with both local vendors and broadline distributors.
- Handle the requisition of food supplies, kitchen equipment, and appliances, based on estimates of future needs, as applicable.
- Support receiving supplies, equipment, and other goods.
- Complete, maintain, and interpret food, beverage, supplies, and equipment inventories.
- Understand the importance of food rotation and proper food storage.
- Support planning and production of school food menu items that are varied, nutritionally balanced and appetizing, taking advantage of foods in-season and/or locally available.
- Read institutional recipes and make adjustments for yield.
- Properly handle cooked and raw food items in accordance with food safety standards.
- Cook foodstuffs according to menus, special dietary or nutritional restrictions, or number of portions to be served.
- Support planning and implementation of school food menu cycles.
- Interpret meal pattern charts.
- Understand the meal crediting processes and demonstrate the ability to interpret credits.

### **HOW WE WILL WORK TOGETHER:**

Apprentices will use a computer that is accessible to them to access all School Food Institute (SFI) courses and coursework, Institute of Child Nutrition (ICN) courses, and Zoom-based virtual learning sessions, including pre-reads and homework. Successful completion of the Apprenticeship will be assessed through SFI homework assignments, participation in virtual learning sessions, pre-reading reflection assignments, and completion of 9 months/36 weeks of in-person work-based learning in your K-12 school district host site. The Apprentice's K-12 supervisor is responsible for determining achievement of competencies and is required to sign off on all work-based learning hours.

## OPPORTUNITIES TO DEMONSTRATE LEARNING:

- *School Food Institute Courses and Readings:* Most modules will include recommended reading directly in the SFI module. It is expected that students will read the material and watch the modules to facilitate their successful completion of SFI assignments. Students will also need to ensure that their assignments receive a satisfactory grade or higher. If an incomplete grade is received on an assignment, it will need to be revised based on feedback and re-submitted.
- *Institute of Child Nutrition Courses (ICN):* All required ICN courses will be linked directly on the syllabus. For some courses, you may need to create an account. Follow the instructions on the ICN website to do so and access the relevant courses.
- *Virtual Learning Sessions and Readings:* Pre-readings will be assigned before virtual learning sessions to provide additional background information on each topic. Apprentices are expected to read all assigned materials and attend all virtual learning sessions via the Zoom platform. Each session will be recorded and shared. If Apprentices are unable to attend a virtual learning session for any reason, they should watch the recording on their own time; however, they will miss out on any live activities and discussions.
- *Reflection Homework Assignments:* Apprentices will be assigned reflections to complete alongside the virtual learning sessions. These assignments are intended to further Apprentices' thinking and understanding of the topics discussed during the virtual learning sessions and in the pre-reads. They should take approximately 30-60 minutes to complete. Assignments will center the Apprentice's own perspective and where they are in their learning journey. There are no right or wrong answers; rather, they are expected to demonstrate critical thinking, empathy, and curiosity about the subject matter.
  - Reflection assignments should be approximately ½ to 1 page in length, double-spaced, size 12 standard font (e.g., Arial, Calibri, Times New Roman)
  - The grading rubric will use a 5-point scale:
    - 0 = assignment not submitted
    - 1 = demonstrates little to no critical thinking, empathy, curiosity, or engagement with the assigned subject matter, and/or did not fully respond to each reflection question
    - 2 = poor demonstration of critical thinking, empathy, curiosity, and engagement with the assigned subject matter, and/or did not fully respond to each reflection question
    - 3 = basic demonstration of critical thinking, empathy, curiosity, and engagement with the assigned subject matter, and/or minimally responded to each reflection question

- 4 = good demonstration of critical thinking, empathy, curiosity, and engagement with the assigned subject matter, and/or fully responded to each reflection question
  - 5 = excellent demonstration of critical thinking, empathy, curiosity, and engagement with the assigned subject matter, and fully responded to each reflection question
- *Work-Based Learning:* K-12 supervisors will be responsible for determining whether Apprentices have achieved the competencies outlined in the Work Plan. They will also track Apprentice attendance. It is expected that Apprentices participate in all work-based learning shifts with exemptions for COVID-19.

## **COMMUNICATION POLICY:**

All official communication, notices, and announcements will be distributed through either Moodle Workplace or email at the email address provided by the Apprentice. The Apprentice is accountable for checking this account regularly and for all program communication sent to it.

Moodle Workplace is a learning platform, where you will find all information, resources, and links listed in this syllabus. You will receive separate instructions and a link to activate your Moodle Workplace account.

## **DISABILITY SERVICES:**

If you require accommodation in this program, please contact Emily Gallivan at the Chef Ann Foundation at [emily.gallivan@chefannfoundation.org](mailto:emily.gallivan@chefannfoundation.org) to discuss your specific needs.

## **KEY CONTACTS:**

For issues related to School Food Institute course materials, contact Allison Johnson at [allison.johnson@chefannfoundation.org](mailto:allison.johnson@chefannfoundation.org).

For work-based learning support, please reach out to your K-12 host work site supervisor.

For all other inquiries, please reach out to Eriko Greeson at [eriko.greeson@chefannfoundation.org](mailto:eriko.greeson@chefannfoundation.org) or 949-648-8244.

## LEARNING OUTLINE:

### **APPRENTICESHIP PROGRAM OVERVIEW: Work Based Learning + Related Supplemental Instruction Hours**

- SFI 7 courses: 35 hours (7 hours pre-read, 7 hours homework, 21 hours online learning)
- ICN courses: 64.5 hours (25 courses)
- Virtual Learning Sessions: 45 hours (18 sessions at 1 hour each, plus 1 hour of pre-learning and 30 min. for reflection assignments each session)
- Work-Based Learning: varies by district

### **Preparation for Apprenticeship**

Onboarding & Submission of Required Documents

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**Optional additional reading (provided):** [\*The Labor of Lunch: Why We Need Real Food and Real Jobs in American Public Schools\*](#) by Jennifer Gaddis

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### ***Month 1 of Apprenticeship***

#### **SFI Courses:**

- *School Food Operational Models (2hr)*

#### **ICN Courses (can be fully completed in September):**

- [Nutrition 101](#) (8hrs)
- [Food Safety in Schools](#) (8hrs)

#### **Competencies Covered:**

- Demonstrate knowledge of reimbursable meals in Offer Versus Serve settings.
- Learn the role of government food commodities in school food.
- Knowledge of free and reduced-price meals in school food programs vs Universal Meals, including applications, funding rates and verification processes.

#### **Work-based Learning in District:**

- Introduction to district and school food program as needed: Overview of district enrollment, Free/Reduced lunch population, Average daily participation, other programs
- Shadow Food Service Leadership (if not completed through Pre-Apprenticeship): Tour of district kitchens and cafeterias, introduction to staff as needed
- General school food service operation support (e.g., meal prep, washing dishes, serving, cleaning, etc.)

#### **Virtual Learning Session 1:** How school food fits into the larger food system

#### Pre-learning:

- Read a brief history of school food in the US ([PBS](#))

- Read [this article](#) about how changes to the school food system can improve the broader food system
- Browse [this website](#) to learn more about the movement toward values-aligned universal free meals
  - Be sure to click through the links, including the [values](#) and [who's at the table](#)
- Watch [this video](#), produced in 1966 by the USDA, encouraging communities to adopt the National School Lunch Program

Homework reflection prompt:

- Describe how you see the school food system fitting into the larger food system. How do they influence each other? What does the school food system do beyond feeding students?
- In the USDA video from 1966, what do you notice is similar and different compared with the school lunch program today?

**Virtual Learning Session 2: School food policy**

Pre-learning:

- Watch the documentary [Lunch Line](#)
- Read [this article](#) about why states across the country are considering universal free meals policies
- Read [this article](#) about California becoming the first state in the nation to adopt free school meals for all

Homework reflection prompt:

- Reflect on the benefits and challenges of implementing free meals for all students. Describe how you think a Free Meals for All policy should or should not be implemented at the state and/or federal levels (i.e., is this the responsibility of individual states? The federal government?). Explain your rationale.

***Month 2 of Apprenticeship***

**SFI Courses:**

- *Sustainable Lunchrooms (2hr)*

**ICN Courses:**

- [Farm to School](#) (1hr)
- [Basic Culinary Math: Conversions](#) (1hr)
- [Basic Culinary Math with Fractions](#) (1hr)
- [Basic Culinary Math Scaling Recipes](#) (1hr)

**Competencies Covered:**

- Demonstrate familiarity with facilities, equipment, and supplies in relation to school food operations.
- Wash pots, pans, dishes, utensils, or other cooking equipment.
- Clean food preparation areas, facilities, and equipment.
- Ability to read institutional recipes and make adjustments for yield.
- Monitor and record food temperatures to ensure food safety.
- Apportion and serve food to faculty, staff, and students
- Participate in vendor relations, with the ability to interface with both local vendors and broadline distributors.

### **Work-based Learning in District:**

- Participate in meal prep and service in a variety of school kitchens, all grade levels.
- Overview of USDA guidelines and how recipes breakdown
- General school food service operation support (e.g., meal prep, washing dishes, serving, cleaning, etc.)

### **Virtual Learning Session 1: Facilities & Equipment**

#### Pre-learning:

- Watch [Central Kitchen video](#)
- Read [Central Kitchen Case Study: Benefits](#) from The Lunch Box

#### Homework reflection prompt:

- What are the benefits of streamlining production in a central kitchen? What might be some drawbacks?
- Choose a piece of equipment in the kitchen you've been working in and describe at least three ways it can be used in school food production.
- Discuss how the manufactured food industry engages with school food. Do you think they have an appropriate role to play? Why or why not?

### **Virtual Learning Session 2: Farm to School**

#### Pre-learning:

- Read USDA [Farm to School Procurement Guide](#) pp. 8-48
- Read [this page](#) on Farm to School Month resources and celebration ideas

#### Homework reflection prompts:

- Describe the farm to school supply chain (i.e., who is involved in making it happen?). Who benefits? What are some common challenges?
- Reflect on your reading of the assigned sections in the USDA Farm to School Procurement Guide. What surprised you? What are your key takeaways? Describe any concerns you may have about implementing a farm to school procurement program.

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## **60 Day Probationary Period Ends**

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### **Month 3 of Apprenticeship**

#### **SFI Courses:**

- *School Food Procurement (2hr)*

#### **ICN Courses:**

- [Culinary Techniques Preparing Entrees](#) (8hr)
- [Meal Patterns](#) (6hr)

#### **Competencies Covered:**

- Demonstrate familiarity with facilities, equipment, and supplies in relation to school food operations.
- Wash pots, pans, dishes, utensils, or other cooking equipment.
- Clean food preparation areas, facilities, and equipment.
- Monitor and record food temperatures to ensure food safety.
- Support planning and production of school food menu items that are varied, nutritionally balanced and appetizing, taking advantage of foods in season and/or locally available.
- Interpret meal pattern charts.
- Cook foodstuffs according to menus, special dietary or nutritional restrictions, or number of portions to be served.
- Communicate with different stakeholders (incl. students, faculty, staff, partners, vendors, administrators) about the school food program.
- Properly handle cooked and raw food items in accordance with food safety standards.
- Familiarity with types of school breakfast service and corresponding operational needs.
- Support the planning and implementation of a school food tasting or sampling event.

#### **Work-based Learning in District:**

- Back of the House production. Learn all about school food recipes and how they are prepared.
- Become familiar with all kitchen equipment. Help with production schedule.
- General school food service operation support (e.g., meal prep, washing dishes, serving, cleaning, etc.)
- Hands on breakfast work. Serve breakfast in a variety of settings and styles. Learn about how a breakfast recipe is credited and how different styles of breakfast are served from Breakfast After the Bell to Breakfast in the Classroom to traditional before the bell cafeteria service.

**Virtual Learning Session 1:** Grants: What are common grants school food operators apply for, how to find grants and filling out a basic grant application

#### Pre-learning:

- Read pages 5 and 8-11 in the 2022 [California Farm to School Incubator Grant Program RFP](#)



- Read pages 6-19 in the 2022 [USDA Farm to School Grant RFA](#) (click the link next to “Request for Applications (RFA)”)
- Browse the [Team Nutrition Training Grant](#) opportunities

Homework reflection prompt:

- Discuss your impressions of the external grants and funding available to school food service programs. What opportunities most excite you? What concerns do you have about the multiple potential funding streams and how to access them? If you were to apply for one grant for your current school food program, what would it be, and why?

## **Virtual Learning Session 2: Salad Bars**

Pre-learning:

- Read [this resource](#) on salad bars from The Lunch Box, including each of these links:
  - [Assessment & Planning](#)
  - [Procurement](#)
  - [Operations](#)
  - [Training](#)
  - [Marketing](#)
  - [Recipes](#)

Homework reflection prompt:

- Describe your own experience so far with salad bars in schools. Did you have access to a salad bar in school when you were a kid? Does your current school or district have salad bars available to students? Discuss the challenges and opportunities you see presented by salad bars in schools.

## **Virtual Learning Session 3: School Breakfast**

Pre-learning:

- Read [this](#) article about the Black Panther’s Free Breakfast for Children Program
- Watch [this](#) short video clip
- Read about the history of the NSBP from FRAC:
  - [Part 1](#)
  - [Part 2](#)
  - [Part 3](#)
- Read [this webpage](#) from NoKidHungry California
  - Click, read, and watch:
    - “What is the School Breakfast Program?”
    - “What is Breakfast After the Bell (BAB)?”
    - “BAB Myths & Misconceptions Busted!”

Homework reflection prompt:

- Discuss the history of the school breakfast program. Why was it important then, and why is it important today? Why do you think the NSBP doesn't get as much public attention as the NSLP? Why do you think the Black Panther Party's involvement in school breakfast provisioning is a lesser known piece of its history?
  - Discuss different models of serving breakfast in schools. How does your district or school serve breakfast? Why do you think they chose this model (or models, if different in different schools)?
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**Month 4 of Apprenticeship**

**SFI Courses:**

- *Marketing and Lunchroom Education (2hr)*

**ICN Courses:**

- [Focus on the Customer](#) (4hr)
- [Menu Trends for School Nutrition Programs](#) (1hr)
- [Food Allergies in School Food](#) (1hr)
- [Designing an Emergency Preparedness Plan](#) (2hr)

**Competencies Covered:**

- Demonstrate familiarity with facilities, equipment, and supplies in relation to school food operations.
- Wash pots, pans, dishes, utensils, or other cooking equipment.
- Clean food preparation areas, facilities, and equipment.
- Communicate with different stakeholders (incl. students, faculty, staff, partners, vendors, administrators) about the school food program.
- Support the planning and implementation of a school food tasting or sampling event.

**Work-based Learning in District:**

- General school food service operation support (e.g., meal prep, washing dishes, serving, cleaning, etc.)

**Virtual Learning Session 1: Marketing**

Pre-learning:

- Look up at least 5 different public school district food service websites and/or social media accounts. Notice what they're aiming to communicate and who their audience seems to be.
- Read [this resource](#) from The Lunch Box
- Social media takeover! Create at least three social media posts for your district (*these may or may not be published by your district – please work with your supervisor if you wish to have them published*).

Homework reflection prompt:

- Discuss the marketing strategies you noticed in the district websites and social media accounts you visited. What does the primary goal of their marketing appear to be? Which aspects of the food programs, staff, or student experience do they seem to emphasize? What are some things you think they communicate well? What recommendations would you make for improvement?
  - Attach screenshots of your social media takeover posts. What were you aiming to communicate, and to whom?
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***Month 5 of Apprenticeship***

**SFI Courses:**

- Plant Forward (1.5hr)

**ICN Courses:**

- [Marketing your School Food Program](#) (2hr)
- [CICN Post-Pandemic School Meal Merchandising: Adapting for a New Era of In-School Dining](#) (1hr)

**Competencies Covered:**

- Communicate with different stakeholders (incl. students, faculty, staff, partners, vendors, administrators) about the school food program.
- Support the planning and implementation of a school food tasting or sampling event.
- Demonstrate familiarity with facilities, equipment, and supplies in relation to school food operations.
- Wash pots, pans, dishes, utensils, or other cooking equipment.
- Clean food preparation areas, facilities, and equipment.
- Support planning and production of school food menu items that are varied, nutritionally balanced and appetizing, taking advantage of foods in season and/or locally available
- Support planning and implementation of school food menu cycles
- Cook foodstuffs according to menus, special dietary or nutritional restrictions, or number of portions to be served.
- Interpret meal pattern charts.
- Knowledge of meal crediting processes and demonstrate the ability to interpret credits.

**Work-based Learning in District:**

- Learn how to market a school food program and why this is important. Participate in sampling events, rainbow days and chef demos in cafeterias.
- General school food service operation support (e.g., meal prep, washing dishes, serving, cleaning, etc.)

**Virtual Learning Session 1: Cycle menu development + plant-forward recipes**

Pre-learning:

- Read [this resource](#) from The Lunch Box

- Read [this report](#) from Friends of the Earth

Homework reflection prompt:

- Discuss the importance of planning plant-forward, scratch-cooked, cycle menus for school food. What feels challenging about this process? What opportunities do you see?
- Draft a cycle menu using CAF recipes. Aim to highlight plant-forward options.

**Virtual Learning Session 2:** Engaging students in menu planning

Pre-learning:

- Read [this description](#) of how USDA grants have supported engaging students in school meal programs
- Read [this report](#) on how to involve students in school meal programs

Homework reflection prompt:

- Describe some ways students can be involved with school meal program development. Why is it important to engage students in school meal program development? Discuss any opportunities you have had to bring students into menu or recipe development in your district. If you have not yet had the opportunity, what kind of student engagement activities would you like to plan for your program?
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***Month 6 of Apprenticeship***

**SFI Courses:**

- School Food Finance (2hr)

**ICN Courses:**

- [Creating a Motivating Work Place](#) (3hr)
- [CICN: Successful Implementation of Culturally Inclusive School Meals](#) (1hr)
- (1hr)
- [Production Records](#) (1.5hr)
- [CICN: Understanding Cultural Foodways in School Communities](#) (1hr)

**Competencies Covered:**

- Trained to understand revenue streams and direct and indirect expenses for school meal programs.
- Demonstrate knowledge of reimbursable meals in Offer Versus Serve settings.
- Demonstrate familiarity with facilities, equipment, and supplies in relation to school food operations.
- Wash pots, pans, dishes, utensils, or other cooking equipment.
- Clean food preparation areas, facilities. and equipment.
- Familiarity with key financial tools, including meal counts, meals per labor hour, food cost tracking, and multiyear profit and loss statements.

- Understand menu items and menu cycles as they relate to costing allocations.
- Learn the role of government food commodities in school food.

#### **Work-based Learning in District:**

- Spend time with the school food program accounting team and learn about how the budget works. Revenue vs Expenses. Indirect costs, Labor and reimbursement funds
- General school food service operation support (e.g., meal prep, washing dishes, serving, cleaning, etc.)

#### **Virtual Learning Session 1: In-school marketing strategies**

##### Pre-learning:

- Review [The Lunch Box in-cafeteria marketing resources](#), and choose a template to customize for your school

##### Homework reflection prompt:

- Please submit your customized in-cafeteria marketing materials. Reflect on the process of creating your new poster, sign, or sticker. What were you aiming to communicate to the students? How do you think this type of marketing or decoration can contribute to creating a warm and inviting atmosphere? What other creative ideas do you have for improving the cafeteria environment?

#### **Virtual Learning Session 2: Budgeting tools and how they can help**

##### Pre-learning:

- Read about and explore the [SCALE](#) resource from The Lunch Box. Familiarize yourself with the sections and questions in the platform.

##### Homework reflection prompt:

- Reflect on your learning about the tools you reviewed before and during the virtual learning session. Discuss the importance of using these tools in your program. What feels hard about using them? Where do you see opportunities for continued learning?

### ***Month 7 of Apprenticeship***

#### **SFI Courses:**

- *Mission, Vision and Strategic Planning (2hr)*

#### **ICN Courses:**

- [Recipe Adjustments](#) (4hr)
- [Introducing the USDA Recipe Standardization Guide for School Nutrition](#) (1hr)
- [Batch Cooking Success Stories for Quality and Efficiency](#) (1hr)

- [Civil Rights in Child Nutrition Programs](#) (1hr)

**Competencies Covered:**

- Demonstrate familiarity with facilities, equipment, and supplies in relation to school food operations.
- Wash pots, pans, dishes, utensils, or other cooking equipment.
- Clean food preparation areas, facilities, and equipment.
- Support planning and production of school food menu items that are varied, nutritionally balanced and appetizing, taking advantage of foods in season and/or locally available.
- Interpret meal pattern charts.
- Trained to understand revenue streams and direct and indirect expenses for school meal programs.
- Understand menu items and menu cycles as they relate to costing allocations.
- Learn the role of government food commodities in school food.
- Maintain and interpret production records.

**Work-based Learning in District:**

- Back of the House production. Learn all about school food recipes and how they are prepared.
- Become familiar with all kitchen equipment. Help with production schedule.
- General school food service operation support (e.g., meal prep, washing dishes, serving, cleaning, etc.)

**Virtual Learning Session 1: School Food Revenue**

Pre-learning: None

Homework reflection prompt:

- Reflect on what you've learned about school food department revenue streams, procurement contracts, purchasing thresholds, and balancing program budgets. Discuss what you found most interesting about all these pieces and how they relate to your district's operations?
- How do you imagine the realities of school food budgets and procurement regulations might conflict with the goals you have for school food program operations? Where do you see opportunities?

**Virtual Learning Session 2: Commodities**

Pre-learning:

- Read the [USDA Foods in Schools](#) fact sheet
- Browse the [USDA Foods Available List](#)
- Read this [brief overview](#) of USDA Foods processing options
- Familiarize yourself with the [USDA Food Buying Guide](#) for CN Programs

Homework reflection prompt:

- Describe anything new you have learned about USDA Foods for child nutrition programs. Did anything surprise you about the USDA Foods Available list? What are some innovative uses of commodity dollars?
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**Month 8 of Apprenticeship**

**SFI Courses:**

- *None*

**ICN Courses:**

- [STAR Food Safety from Beginning to End](#) (1hr)
- [Buy American Clause](#) (2hr)
- [Tips and Strategies for Purchasing Directly from Local Producers](#) (1hr)

**Competencies Covered:**

- Participate in vendor relations, with the ability to interface with both local vendors and broadline distributors.
- Requisition food supplies, kitchen equipment, and appliances, based on estimates of future needs, as applicable.
- Support receiving supplies, equipment, and other goods.
- Complete, maintain, and interpret food, beverage, supplies, and equipment inventories.
- Rotate and store supplies or food items in kitchens and storage areas.
- Familiarity with different jobs and responsibilities in school food programs.

**Work-based Learning in District:**

- Spend time working with district warehouse manager, procurement director and learn how food is ordered and selected in your district
- General school food service operation support (e.g., meal prep, washing dishes, serving, cleaning, etc.)

**Virtual Learning Session 1:** In-person SNA meeting or other conference or Farm Visit

Pre-learning:

- *None*

Homework reflection prompt:

- Reflect on your experience at the SNA meeting or other school nutrition conference you attended. What were the top three things you learned? Describe any new connections you made or networking opportunities you had. What value do you see in continuing to attend similar meetings or conferences throughout your school food service career?

**Virtual Learning Session 2:** Panel Discussion: Fellows

Speakers:

- Chef Ann Foundation Fellowship Panel Discussion: Panel of site supervisors speaking to their experiences, learnings, what they wish they knew, etc. Interactive discussion, Q&A

Pre-learning:

- *None*

Homework reflection prompt:

- Reflect on what you heard from the site supervisors who spoke during the virtual learning session. What surprised you? What did you learn about the job that you didn't know before?
  - Given your experiences during this apprenticeship program and what you have learned, how are you feeling about this career path and your future in school food service?
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***Month 9 of Apprenticeship***

**SFI Courses:**

- *None*

**ICN Courses:**

- [Best Practices in Personal Hygiene](#) (30min)
- [Best Practices in Cleaning and Sanitizing](#) (15min)
- [Best Practices in Time and Temperature Control](#) (15min)
- [STAR Back to School: Completing Food Production Records the Best Way](#) (1hr) [Strategies for Increasing Scratch Cooking in School Nutrition Programs](#) (1hr)

**Competencies Covered:**

- Familiarity with different jobs and responsibilities in school food programs.
- Demonstrate familiarity with facilities, equipment, and supplies in relation to school food operations.
- Wash pots, pans, dishes, utensils, or other cooking equipment.
- Clean food preparation areas, facilities. and equipment.
- Maintain and interpret production records.

**Work-based Learning in District:**

- Learn how to run down inventory in school food kitchens for the school year, deep cleaning and sanitation procedures.
- General school food service operation support (e.g., meal prep, washing dishes, serving, cleaning, etc.)

**Virtual Learning Session 1: School Meals during the summer – operations and planning**



Pre-learning:

- Read No Kid Hungry summer meals resources:
  - [Summer Meals: A Lifesaver in the Hungriest Time of the Year - California](#)
  - [FEEDING A CROWD – TIPS FOR CONGREGATE MEAL SERVICE](#)
  - [Comparison of Usual Summer Meal Program Provisions vs. Expired Flexibilities Permitted in Response the COVID-19 Pandemic](#)
  - [SUMMER HUNGER IN THE UNITED STATES](#)

Homework reflection prompt:

- Compare usual operations and priorities during the school year with those of summer for a typical school food service program. If you have worked in school food service during a summer before, please describe your experience and how it was similar or different from typical operations when school is in session.
- Reflect on what you perceive to be the particular challenges and opportunities of the summer months in school food service.

**Virtual Learning Session 2: Leadership & Change Management**

Pre-learning:

- None

Homework reflection prompt:

- You are a changemaker within the school food system. What does that mean to you, and what tensions do you anticipate facing with your current or future staff, colleagues, and parents/caregivers in your district?
  - Imagine you are a brand new school food service manager, and your director has been in their current role for 15-30 years. How would you approach bringing them into your vision for a transformed school food system? How would you handle the inevitable pushback from other staff who don't share your vision or who don't want to change the way they do their jobs? What important considerations would you make to ensure you continue treating those around you with the dignity and respect they deserve?
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## HEALTHY SCHOOL FOOD PATHWAY

*Scratch Cooking for the Future*

### **Pre-Apprentice Job Description**

#### **Job Summary**

The Food Services Pre-Apprentice works with the Director of Food Services, Food Services Administrative Team and Food Services Team preparing food, receiving supplies, working as assigned doing production food preparation, transport pack outs, dish machine and pot washing sink operations, inventory and storage organization and general kitchen cleaning as part of maintaining a safe food production and service environment in the district's kitchens. The Pre-Apprentices are also responsible for weekly learning assignments as defined by the Pre-Apprenticeship Work Process Schedule in the Registered Apprenticeship Standards.

#### **Essential Duties and Responsibilities**

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

#### **Education and Related Work Experience**

- High school diploma, completion of G.E.D., or equivalent vocational school or short term courses, such as commercial trade training, culinary training, and computer training.
- Previous experience in large scale Food Services is preferred.

#### **Licenses, Registrations or Certifications**

- Must obtain Servsafe Certificate or State/County Food Handler's Permit by completion of probationary period.
- A criminal background check is required for hire.
- If required by the district, offer is contingent upon passing a physical exam
- Must be eligible to work in the US

### **Technical Skills, Knowledge & Abilities**

- Basic oral and written communication skills
- Basic English language skills
- Intermediate interpersonal relations skills
- Basic math and accounting skills
- Basic personal computer, keyboarding and word processing skills
- Basic customer service and public relations skills
- Intermediate critical thinking and problem solving skills
- Intermediate organizational skills
- Ability to manage confidentiality in all aspects of job
- Ability to manage multiple priorities
- Ability to manage multiple tasks with frequent interruptions
- Ability to understand and follow all HACCP Standard Operating Procedures
- Ability to stand for extended periods of time
- Ability to lift up to 50 lbs on a frequent basis

### **Other Required Proficiencies**

- Must be able to perform tasks on computers and peripherals at time of hire.
- Must have working knowledge of commercial large-scale kitchen equipment prior to hire.

### **Safety to Self and Others**

- Be aware and create, to the best of one's ability, a physically and mentally safe environment for self and others.
- Report all unsafe working conditions.

### **Safety Equipment**

- Sturdy shoes with oil resistant and non-slip soles required
- Food thermometer required (provided)
- Food handler's gloves required (provided)
- Protective gloves for dishwashing required (provided)

**The physical demands, work environment factors and mental functions described below are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.**

### **Physical Demands**

- The employee is frequently required to stand; walk; use their hands to finger, handle or feel; reach with their hands and arms; talk; hear; taste and smell (over 2/3 of the time).
- The employee is occasionally required to sit; climb or balance; stoop; kneel; crouch or crawl (up to 1/3 of the time).
- The employee must frequently lift up to 10 pounds (over 2/3 of the time).
- The employee is regularly required to lift and/or move up to 50 pounds and frequently move heavy loads (up to 2/3 of the time).
- The specific vision abilities required by this job include close vision (20 inches or less), distance vision (clear vision at 20 feet or more), ability to identify and distinguish colors, peripheral vision, depth perception and ability to adjust focus.

### **Work Environment**

- While performing the duties of this job, the employee is regularly exposed to non-weather wet or humid conditions (up to 2/3 of the time).
- The employee must occasionally work near moving mechanical parts; work in high, precarious places; be exposed to fumes or airborne particles; be exposed to toxic or caustic chemicals; be exposed to outdoor weather conditions; have risk of electrical shock (under 1/3 of the time).
- The employee is occasionally exposed to non-weather related extreme cold and heat (less than 1/3 of the time). The employee is exposed to very loud noise levels in this position.

*Note: The above is intended to describe the essential content of and requirements for the performance of this job. It is not to be constructed as an exhaustive statement of duties, responsibilities or requirements.*



**February 12, 2024**

**Board Item - Q.-1.**

**Issue:**

Resolution No. 4877.

**Superintendent's Recommendation:**

Adopt Resolution No. 4877, Designating the Month of March 2024, as Arts Education Month in California/Youth Art Month.

**Analysis:**

The visual and performing arts courses, which include music, theater, dance, and visual arts, are essential parts of the core curriculum for all students. The district acknowledges that these activities provide the opportunity for students to develop and demonstrate their creative abilities. In addition, they provide an opportunity for educators to recognize the talents of many outstanding young artists in this district. The Visual/Performing Arts Framework for California Public Schools supports the development of curriculum and activities that provide students the opportunity to participate in and develop their abilities in the arts.


The district encourages the celebration of the arts with meaningful student activities and programs that demonstrate learning and understanding in the visual and performing arts.

For questions regarding this board item, please contact Dr. Ana Maria Alvarez at (619) 691-5546 or [ana.alvarez@sweetwaterschools.org](mailto:ana.alvarez@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
 Resolution 4877 Arts Education Month in California/ Youth Art Month	Resolution Letter

**SWEETWATER UNION HIGH SCHOOL DISTRICT**

**RESOLUTION NO. 4877**

**RESOLUTION DESIGNATING THE )  
MONTH OF MARCH 2024, AS )  
ARTS EDUCATION MONTH IN )  
CALIFORNIA/YOUTH ART MONTH )**

ON THE MOTION OF Member \_\_\_\_\_, seconded by Member \_\_\_\_\_, the following resolution is adopted:

WHEREAS, arts education, which includes dance, music, theater and visual arts, is an essential part of basic education for all students, kindergarten through grade twelve, to provide for balanced learning, and to develop the full potential of their minds; and

WHEREAS, through well-planned instruction and activities in the arts, students develop initiative, creative ability, self-expression, self-reflection, thinking skills, discipline, and a heightened appreciation of beauty and cross-cultural understandings; and

WHEREAS, experiences in the arts develop insights and abilities central to the experience of life, and are collectively one of the most important repositories of culture; and

WHEREAS, many national and state professional arts education associations hold celebrations in March focusing on students' participation in the arts; and

WHEREAS, these celebrations give California schools a unique opportunity to focus on the value of the arts for all students, to foster cross-cultural understanding, to give recognition to the state's outstanding young artists, and to enhance public support for this important part of school curriculum.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Sweetwater Union High School District proclaims the month of March 2024, as Arts Education Month in California/Youth Art Month and encourages all educational communities to celebrate the arts with meaningful student activities and programs that demonstrate learning and understanding in the visual and performing arts.

PASSED AND ADOPTED by the Board of Trustees of the Sweetwater Union High School District, County of San Diego, State of California, this 12th day of February, 2024, by the following vote:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

\*\*\*\*\*

Resolution No. 4877  
February 12, 2024  
Page 2

State of California     )  
                                      ) SS  
County of San Diego    )

I, Adrian Arancibia, President of the Board of Trustees of the Sweetwater Union High School District, County of San Diego, State of California, do hereby certify that the foregoing is a true copy of a resolution adopted by said board at a regular meeting thereof, at the time and by the vote therein stated, which original resolution is on file in the office of said board.

\_\_\_\_\_  
Adrian Arancibia, President

February 12, 2024  
Date

\_\_\_\_\_  
Elva Lopez-Zepeda, Vice President

\_\_\_\_\_  
Marti Emerald, Member

\_\_\_\_\_  
Nicholas Segura, Member

\_\_\_\_\_  
Arturo Solis, Member



**February 12, 2024**

**Board Item - Q.-2.**

**Issue:**

Resolution No. 4880.

**Superintendent's Recommendation:**

Adopt Resolution No. 4880, Designating the Month of March 2024, as National Women's History Month.

**Analysis:**

The State Board of Education has proclaimed the month of March 2024, as National Women's History Month, encouraging all educational communities to recognize the many roles that women have played throughout American history that have contributed to this nation's accomplishments. *The History-Social Science Framework for California Public Schools* supports the recognition of women through curriculum that reflects their roles in the community, state, region, and nation.

The Sweetwater District encourages staff to involve students in appropriate lessons and meaningful instructional activities and programs during this special month to commemorate the role of women in this nation's history.

For questions regarding this board item, please contact Dr. Ana Maria Alvarez at (619) 691-5546 or [ana.alvarez@sweetwaterschools.org](mailto:ana.alvarez@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
<input type="checkbox"/> Resolution 4880 National Women's History Month	Resolution Letter



**SWEETWATER UNION HIGH SCHOOL DISTRICT**

**RESOLUTION NO. 4880**

**RESOLUTION DESIGNATING THE )  
MONTH OF MARCH 2024, AS NATIONAL )  
WOMEN'S HISTORY MONTH )**

ON THE MOTION OF Member \_\_\_\_\_, seconded by Member \_\_\_\_\_, the following resolution is adopted.

WHEREAS, women of every race and ethnic background contributed to the country's triumphs and accomplishments in countless ways; and

WHEREAS, women have played and continue to play a critical economic, cultural, and social role in every sphere of the nation's life by constituting a significant portion of the labor force, working in and outside the home, and as elected officials; and

WHEREAS, women have played a unique role throughout history by providing the majority of the nation's public and private volunteers, and have been particularly important in the establishment of early charitable, philanthropic and cultural institutions in the country; and

WHEREAS, women of every race and ethnic background served as leaders in the forefront of every major progressive social change movement, not only to secure their own right of suffrage and equal opportunity, but also in the abolitionist movement, the emancipation movement, the industrial labor union movement, and the modern civil rights movement; and

WHEREAS, the *History-Social Science Framework for California Public Schools*, states that the history of community, state, region, nation, and world must reflect the experiences of men and women of different racial, religious, and ethnic groups, and that these studies be integrated at every grade level in the curriculum.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Sweetwater Union High School District proclaims the month of March 2024, as National Women's History Month, and encourages all educational communities to commemorate this occasion with appropriate instructional activities.

PASSED AND ADOPTED by the Board of Trustees of the Sweetwater Union High School District, County of San Diego, State of California, this 12th day of February, 2024, by the following vote:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

\*\*\*\*\*

Resolution No. 4880  
February 12, 2024  
Page 2

State of California            )  
  }  
County of San Diego         )    SS

I, Adrian Arancibia, President of the Board of Trustees of the Sweetwater Union High School District, County of San Diego, State of California, do hereby certify that the foregoing is a true copy of a resolution adopted by said board at a regular meeting thereof, at the time and by the vote therein stated, which original resolution is on file in the office of said board.

\_\_\_\_\_  
Adrian Arancibia, President

February 12, 2024  
Date

\_\_\_\_\_  
Elva Lopez-Zepeda, Vice President

\_\_\_\_\_  
Marti Emerald, Member

\_\_\_\_\_  
Nicholas Segura, Member

\_\_\_\_\_  
Arturo Solis, Member



**February 12, 2024**

**Board Item - Q.-3.**

**Issue:**

Resolution No. 4881.

**Superintendent's Recommendation:**

Adopt Resolution No. 4881, Designating March 2, 2024, as "Read Across America Day."

**Analysis:**

"Read Across America Day," sponsored by the National Education Association, is a national celebration of Dr. Seuss' birthday, whereby educators are given this opportunity to support the importance of reading to children. Sweetwater's Mission Statement supports the value of encouraging all literacy efforts.

The Sweetwater Union High School District encourages all schools to participate in planned activities that will enrich, motivate and encourage students to "read to learn."

For questions regarding this board item, please contact Dr. Ana Maria Alvarez at (619) 691-5546 or [ana.alvarez@sweetwaterschools.org](mailto:ana.alvarez@sweetwaterschools.org).

**Fiscal Impact:**

None.

**ATTACHMENTS:**

Description	Type
<input type="checkbox"/> Resolution 4881 Read Across America Day	Resolution Letter

# SWEETWATER UNION HIGH SCHOOL DISTRICT

**RESOLUTION NO. 4881**

**RESOLUTION DESIGNATING )  
MARCH 2, 2024, AS “READ )  
ACROSS AMERICA DAY” )**

ON THE MOTION OF Member \_\_\_\_\_, seconded by Member \_\_\_\_\_, the following resolution is adopted:

WHEREAS, the educators of the Sweetwater Union High School District stand firmly committed to promoting reading as the catalyst for students' future academic success, their preparation for America's jobs of the future, and their ability to compete in a global economy; and

WHEREAS, Sweetwater schools have provided significant leadership in the area of community involvement in the education of youth, grounded in the principle that educational investment is key to the community's well-being and long-term quality of life; and

WHEREAS, "Read Across America Day," a national celebration of Dr. Seuss' birthday, promotes reading and adult involvement in the education of district students.

NOW, THEREFORE, BE IT RESOLVED, that the Sweetwater Union High School District calls on the citizens of the South Bay region to ensure that every child is in a safe place, reading with a caring adult, on the evening of March 2, 2024; and

BE IT FURTHER RESOLVED, that this body enthusiastically endorses “Read Across America Day” and recommits the community to engage in programs and activities to make America’s children the best readers in the world.

PASSED AND ADOPTED by the Board of Trustees of the Sweetwater Union High School District, County of San Diego, State of California, this 12<sup>th</sup> day of February, 2024, by the following vote:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

\*\*\*\*\*

State of California                    )  
County of San Diego                )    SS

Resolution No. 4881  
February 12, 2024  
Page 2

I, Adrian Arancibia, President of the Board of Trustees of the Sweetwater Union High School District, County of San Diego, State of California, do hereby certify that the foregoing is a true copy of a resolution adopted by said board at a regular meeting thereof, at the time and by the vote therein stated, which original resolution is on file in the office of said board.

\_\_\_\_\_  
Adrian Arancibia, President

February 12, 2024  
Date

\_\_\_\_\_  
Elva Lopez-Zepeda, Vice President

\_\_\_\_\_  
Marti Emerald, Member

\_\_\_\_\_  
Nicholas Segura, Member

\_\_\_\_\_  
Arturo Solis, Member



**February 12, 2024**

**Board Item - Q.-4.**

**Issue:**

Resolution No. 4883.

**Superintendent's Recommendation:**

Adopt Resolution No. 4883, in the Matter of Releasing Temporary Certificated Employees Prior to Working 75 Percent of the 2023-2024 School Days.

**Analysis:**

California Education Code Section 44954(b) states that the board may release a temporary certificated employee if the employee is notified before the end of the school year of the district's decision not to re-elect the employee for the next succeeding school year.

Each year, the district hires temporary employees to backfill certain certificated employees who are on leave for various reasons. Using temporary employees in these cases allows the district to have flexibility in staffing and serves as a preventive measure to overstaffing.


This Board Agenda Item supports LCAP Goal 4, coherent and transparent systems, because it supports systems in place to monitor appropriate staffing.

For questions regarding this board item, please contact Maribel Gavin at 619/585-6010 or [maribel.gavin@sweetwaterschools.org](mailto:maribel.gavin@sweetwaterschools.org).

**Fiscal Impact:**

Approval and full implementation of this Resolution will allow release of temporary certificated employees at the end of the 2023-2024 school year; total of 124.74 FTEs with 136 people affected as of February 6, 2024.

**ATTACHMENTS:**

Description	Type
 Reso 4883 Releasing Temp Certificated Employees IDs 02-06-2024	Backup Material

**SWEETWATER UNION HIGH SCHOOL DISTRICT**

**RESOLUTION NO. 4883**

**RESOLUTION IN THE MATTER OF )  
RELEASING TEMPORARY )  
CERTIFICATED EMPLOYEES PRIOR )  
TO WORKING 75 PERCENT OF THE )  
2023-2024 SCHOOL DAYS )**

ON THE MOTION OF Member \_\_\_\_\_, seconded by Member \_\_\_\_\_, the following resolution is adopted:

WHEREAS, the board has previously delegated authority to the superintendent or designee to process employee status changes pursuant to Resolution No. 2484; and

WHEREAS, the following temporary employees have been employed by this district in positions requiring certification qualifications:

Employee ID#

12295	34310	36690	40975	41313	41599	41886	42194	42391	42757
15226	34398	37131	40984	41323	41629	41892	42216	42407	
20459	34724	37183	41000	41339	41678	41893	42249	42413	
21986	34804	37211	41074	41344	41685	41981	42285	42420	
26323	34857	37298	41177	41348	41794	41999	42345	42421	
28899	34986	37324	41229	41355	41818	42036	42346	42424	
30970	35049	39967	41235	41366	41835	42065	42351	42428	
31310	35389	39991	41241	41370	41838	42075	42355	42429	
31512	35601	40051	41253	41372	41845	42083	42357	42430	
31954	35739	40054	41287	41375	41856	42094	42359	42433	
32173	36105	40176	41291	41380	41857	42096	42366	42434	
32307	36466	40456	41294	41408	41864	42106	42383	42436	
32335	36473	40506	41298	41513	41865	42120	42387	42700	
32440	36588	40644	41300	41564	41868	42151	42388	42719	
32795	36593	40910	41306	41593	41884	42152	42389	42737	

WHEREAS, it is the board's intent to release these employees pursuant to Education Code Section 44954(a); and

WHEREAS, the decision to release the above named employees is made on an individualized basis.

NOW, THEREFORE, BE IT RESOLVED, as follows:

1. That the board has determined that it is necessary at this time to send notice to each of the individual employees indicated above that they are being released from their positions for the reason set forth above, and as further supported by documents possessed by the district; and

2. That the superintendent, or designee, has authority to issue to each individual employee above release notices described in Section 44954(a) that he/she has been released from temporary employment effective close of business on June 6, 2024; and
3. That the superintendent or designee is authorized to take such further and additional actions as are necessary and appropriate to accomplish the purposes of this Resolution.

PASSED AND ADOPTED by the Board of Trustees of the Sweetwater Union High School District, County of San Diego, State of California, this 12th day of February, 2024, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\*\*\*\*\*

STATE OF CALIFORNIA    )  
                                      ) SS  
COUNTY OF SAN DIEGO )

I, Adrian Arancibia, President of the Board of Trustees of the Sweetwater Union High School District, County of San Diego, State of California, do hereby certify that the foregoing is a true copy of a resolution adopted by said board at a regular meeting thereof, at the time and by the vote therein stated, which original resolution is on file in the office of said board.

\_\_\_\_\_  
Adrian Arancibia, President

February 12, 2024  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Elva Lopez-Zepeda, Vice President

\_\_\_\_\_  
Marti Emerald, Member

\_\_\_\_\_  
Nicholas Segura, Member

\_\_\_\_\_  
Arturo Solis, Member