



Wednesday, March 20, 2024

4:00 PM

Facilities Subcommittee Meeting

**Board Room, 1130 Fifth Avenue, Chula Vista, CA **Members of the public
may attend the meeting in person or may view the meeting online at**

<https://www.youtube.com/user/suhsdk12>

A. Call to Order

1. Call to Order (Meeting Notice)

B. Public Communication on Posted Items

1. Public Communication on Posted Items – Members of the public may attend the meeting in person to address the subcommittee on posted items.

C. Items for Discussion

1. Facilities & Capital Program Update - PowerPoint
2. Master Plan Introduction
3. Next Steps

D. Adjournment



March 20, 2024

Board Item - A.-1.

ATTACHMENTS:

Description

Meeting Notice

Type

Backup Material

SWEETWATER UNION HIGH SCHOOL DISTRICT

**NOTICE OF FACILITIES
SUBCOMMITTEE MEETING**

Written notice is hereby given in accordance with Education Code Section 35144 and Government Code Section 54956 that the following special meeting of the Governing Board of the Sweetwater Union High School District will be held and in accordance with Government Code Section 54954.3(a), the board will provide an opportunity for members of the public to directly address the legislative body concerning any item that has been described in the notice for the meeting before or during consideration of that item.

DATE: Wednesday, March 20, 2024

TIME: 4:00 p.m.

PLACE: Sweetwater Union High School District
Board Room
1130 Fifth Avenue
Chula Vista, CA 91911

Items to be considered are noted on the reverse side of this page.

Board of Trustees

Adrián Arancibia
Marti Emerald
Elva Lopez-Zepeda
Nicholas Segura
Arturo Solis

Superintendent

Moisés G. Aguirre, Ed.D.

Facilities Subcommittee Members

Adrián Arancibia & Elva Lopez-Zepeda

COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT

Sweetwater Union High School District, in complying with the Americans With Disabilities Act (ADA), and California Government Code Section 54953.2, provides special accommodations to individuals who may need assistance with access, attendance and/or participation in board meetings, including alternative formats for agendas, documents constituting agenda packets, and materials distributed during public meetings. Upon written request to the district, disability-related modifications or accommodations, including auxiliary aids or services, will be provided. Contact Deanne Vicedo, clerk of the board, at (619) 585-4405 for specific information on existing resources or programs that may be available for such accommodations. Please call at least 48 hours in advance of meetings and five days in advance of scheduled services and activities. Translation and Hearing-Impaired services are also available.



Facilities Subcommittee Meeting

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TIME: 4:00 p.m.

PLACE: Sweetwater Union High School District
Board Room
1130 Fifth Avenue
Chula Vista, CA 91911

AGENDA

- A. Call to Order
- B. Public Communication on Posted Items
- C. Items for Discussion
 - 1. Facilities & Capital Program Update – PowerPoint
 - 2. Master Plan Introduction
 - 3. Next Steps
- D. Adjournment



March 20, 2024

Board Item - C.-1.

ATTACHMENTS:

Description	Type
 Facilities Update PPT	Presentation



Facilities & Capital Program

Facility Sub-Committee Meeting

March 20, 2024

CASTLE PARK HIGH SCHOOL



DSA Approved. Project bidding begins 03/22/2024. Construction start June 6, 2024.



DSA review. Estimated Construction, November 2024.

CHULA VISTA HIGH SCHOOL

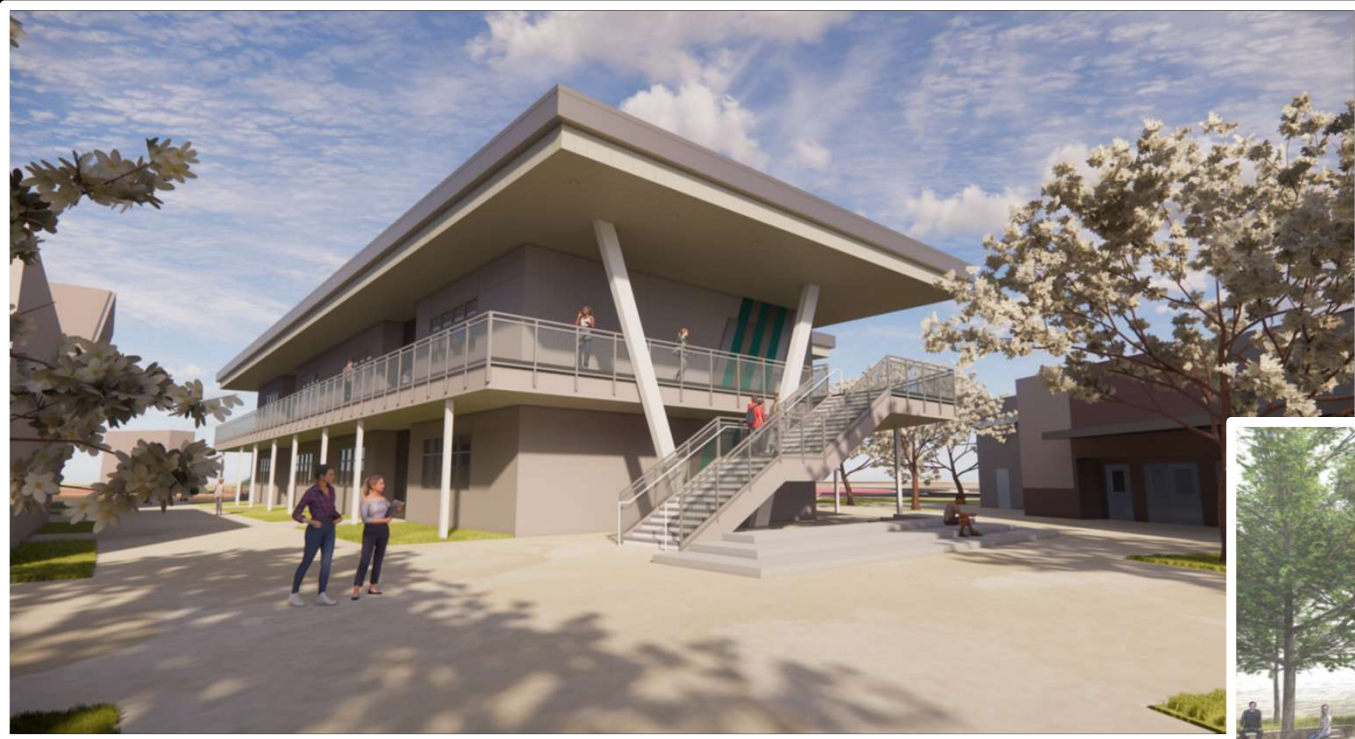


DSA review. Estimated Construction start Winter 2024.



DSA review. Estimated Construction, Fall 2025.

Olympian High School



Construction started on March 16, 2024.



Eastlake High School – Library Modernization



Construction begins on June 6, 2024.

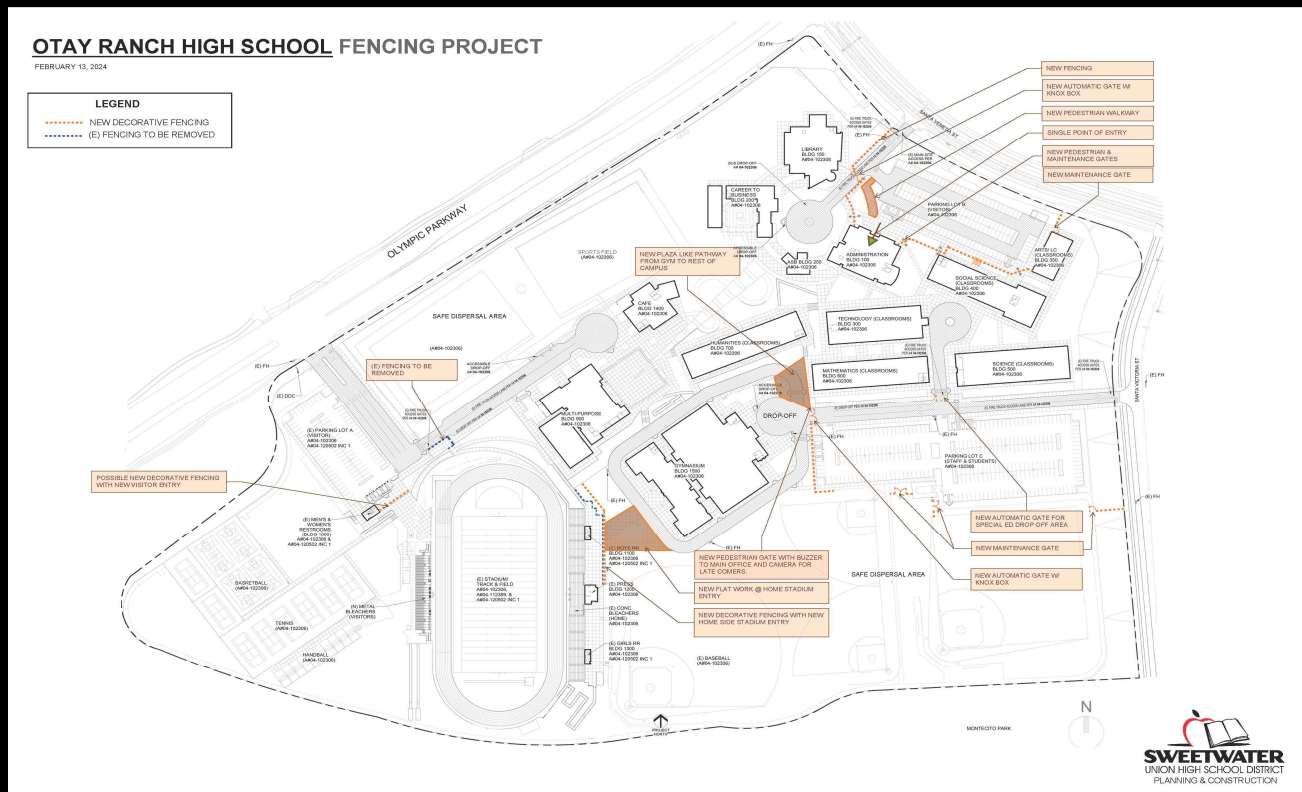
EastHills Academy – New Building Addition



Construction begins Winter 2024.



Otay Ranch High School – Perimeter Fence



Construction begins Winter 2024.

Bonita Vista High School – New Building & Quad



Submitted to DSA. Construction estimated Winter 2024.



Mar Vista Academy – Student Services Building



Submitted to DSA. Construction estimated Winter 2024.



Castle Park High School – New Building & Quad



Submitted to DSA. Construction estimated Winter 2024.



Granger Jr. High – New Building & Quad



Submitted to DSA. Construction estimated Spring 2025.



Coming Soon- Planning & Construction

- ✓ RDR – Campuswide Deferred Maintenance Project
- ✓ ELH – Upper field
- ✓ Adult School Projects
- ✓ Security Cameras – Procurement
- ✓ Security Cameras – Bidding of five phases, starts Summer 2024.

Coming Soon –Maintenance

- ✓Painting (HTM, CPM)
- ✓Basketball Courts (MOM, HTM, RDR, BVM, CPM, ELM)
- ✓Asphalt (BVM, SUHI, ORH, CVA, NCA, SYA)
- ✓Tennis Courts (BVM, SUHI, OLH, ELH)
- ✓Fencing (MOH)
- ✓Roofing (CVM, SUHI, BVH)
- ✓Marquees/Scoreboards (ORH,HTH, MOM)
- ✓Operational Cart Replacements – (CVH, MVH, MOH, SYH, SUHi, MOM)
- ✓Tree Trimming
- ✓Heavy Equipment Vehicles

Remaining Program Funding

Program Name	Proposition O	Measure DD	CFD	State Facilities	General
Fund	21	22	49	35	1
Program Value	\$644M	\$403M	\$198M	\$10M	\$0
Committed*	\$355M	\$198M	\$103M	\$0	\$0
Remaining	\$309M	\$204M	\$95M	\$10M	\$0
Issuance Values	\$25-35M	\$204M	NA	NA	NA
Issuance Cycles	24-36 mths	24 -26 mths	NA	NA	NA
Remaining Issuances	12 to 15	1 to 2	NA	NA	NA

Data from August 2023.

*For purposes of this slide, "Committed" equals "allocated & expensed" funds

Questions & Next Steps
